

Children's Health Ireland Employment Report: February 2021

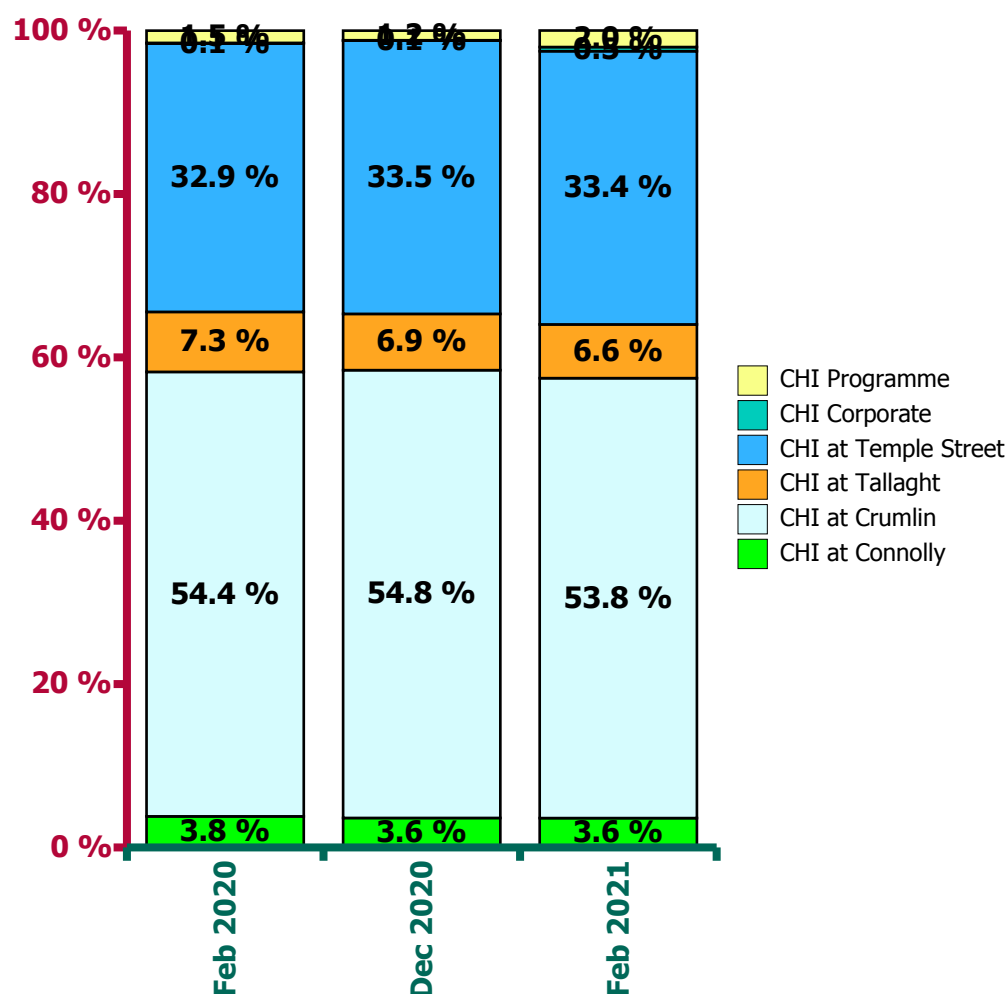
Employment by Staff Group

Feb 2021 (Dec 2020 figure: 3,762)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,698	3,803	+104	+2.8%	+40	+196
Consultants	236	239	+3	+1.4%	+3	+17
Registrars	194	219	+24	+12.5%	+1	+12
SHO/ Interns	81	92	+12	+14.3%	-3	+1
Medical/ Dental, other	1	1				
Medical & Dental	513	552	+39	+7.7%	+1	+31
Nurse/ Midwife Manager	337	355	+17	+5.1%	+21	+21
Nurse/ Midwife Specialist & AN/MP	171	170	-1	-0.8%	-3	+13
Staff Nurse/ Staff Midwife	841	835	-6	-0.7%	-16	+40
Nursing/ Midwifery Student	50	71	+21	+41.6%	+15	+3
Nursing/ Midwifery other	8	8				-0
Nursing & Midwifery	1,407	1,438	+31	+2.2%	+17	+77
Therapy Professions	143	148	+5	+3.4%	+3	+7
Health Science/ Diagnostics	286	290	+4	+1.4%	+5	+11
Social Workers	61	61	-0	-0.8%	+1	+5
Psychologists	42	43	+1	+3.4%	+2	+5
Pharmacy	52	52	+0	+0.1%	+1	+7
H&SC, Other	25	25	+0	+0.0%	-1	-0
Health & Social Care Professionals	610	619	+10	+1.6%	+11	+33
Management (VIII & above)	53	57	+4	+8.1%	+4	+7
Administrative/ Supervisory (V to VII)	294	302	+8	+2.8%	+4	+27
Clerical (III & IV)	410	416	+6	+1.4%	+6	-8
Management & Administrative	757	775	+18	+2.4%	+14	+25
Support	212	214	+2	+1.0%	+4	+20
Maintenance/ Technical	15	15				
General Support	227	229	+2	+1.0%	+4	+20
Health Care Assistants	172	175	+3	+2.0%	-7	+10
Care, other	13	14	+1	+6.6%	+0	-0
Patient & Client Care	185	189	+4	+2.3%	-7	+9

Children's Health Ireland Employment by Hospital: Feb 2021

Feb 2021 (Dec 2020 figure: 3,762)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,698	3,803	+104	+2.8%	+40	+196
CHI at Connolly	128	137	+9	+6.7%	+1	-1
CHI at Crumlin	1,988	2,048	+59	+3.0%	-15	+85
CHI at Tallaght	253	250	-2	-0.9%	-8	-15
CHI at Temple Street	1,247	1,272	+25	+2.0%	+13	+86
CHI Corporate	14	20	+6	+38.6%	+18	+18
CHI Programme	68	76	+8	+11.7%	+32	+22

Children's Health Ireland



Children's Health Ireland Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 3,762)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,698	3,803	+104	+2.8%	+40	+196
HSE				-100.0%	-2	-2
Section 38 Hospitals	3,698	3,803	+104	+2.8%	+42	+198

Section 38 Hospitals

Feb 2021 (Dec 2020 figure: 3,760)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,698	3,803	+104	+2.8%	+42	+198
Consultants	236	239	+3	+0.0%	+3	+17
Registrars	194	219	+24	+0.1%	+1	+12
SHO/ Interns	81	92	+12	+0.1%	-3	+1
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	513	552	+39	+7.7%	+1	+31
Nurse/ Midwife Manager	337	355	+17	+0.1%	+21	+21
Nurse/ Midwife Specialist & AN/MP	171	170	-1	-0.0%	-3	+13
Staff Nurse/ Staff Midwife	841	835	-6	-0.0%	-16	+40
<i>Nursing/ Midwifery awaiting registration</i>	2	24	+21	+8.8%	+24	+19
<i>Post-registration Nurse/ Midwife Student</i>	43	43	-0	-0.0%	-20	-20
<i>Pre-registration Nurse Intern (COVID-19)</i>	4	4	-0	-0.0%	+4	+4
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-12	-1
Nursing/ Midwifery Student	50	71	+21	+0.4%	+15	+3
Nursing/ Midwifery other	8	8		+0.0%		-0
Nursing & Midwifery	1,407	1,438	+31	+2.2%	+17	+77
Therapy Professions	143	148	+5	+0.0%	+3	+7
Health Science/ Diagnostics	286	290	+4	+0.0%	+5	+11
Social Workers	61	61	-0	-0.0%	+1	+5
Psychologists	42	43	+1	+0.0%	+2	+5
Pharmacy	52	52	+0	+0.0%	+1	+7
H&SC, Other	25	25	+0	+0.0%	-1	-0
Health & Social Care Professionals	610	619	+10	+1.6%	+11	+33
Management (VIII & above)	53	57	+4	+0.1%	+6	+9
Administrative/ Supervisory (V to VII)	294	302	+8	+0.0%	+4	+27
Clerical (III & IV)	410	416	+6	+0.0%	+6	-8
Management & Administrative	757	775	+18	+2.4%	+16	+27
Support	212	214	+2	+0.0%	+4	+20
Maintenance/ Technical	15	15		+0.0%		
General Support	227	229	+2	+1.0%	+4	+20
Health Care Assistants	172	175	+3	+0.0%	-7	+10
Care, other	13	14	+1	+0.1%	+0	-0
Patient & Client Care	185	189	+4	+2.3%	-7	+9

Children's Health Ireland Employment by Hospital & Staff Category: February 2021

CHI at Connolly

Feb 2021 (Dec 2020 figure: 136)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	128	137	+9	+6.7%	+1
Consultants	10	12	+2	+0.2%	+1
Registrars	4	7	+3	+0.6%	
SHO/ Interns	1	2	+1	+0.5%	-1
Medical & Dental	15	21	+5	+5	
Nurse/ Midwife Manager	16	18	+2	+0.1%	+2
Nurse/ Midwife Specialist & AN/MP	5	5	0	+0.0%	+1
Staff Nurse/ Staff Midwife	20	19	-1	-0.0%	-1
Nursing & Midwifery	41	42	+2	+2	+2
Therapy Professions	5	6	+2	+0.3%	+1
Health Science/ Diagnostics	10	10	0	+0.0%	-0
Social Workers	7	7	-1	-0.1%	+1
Psychologists	7	7	0	+0.0%	+0
Pharmacy	2	2	0	+0.0%	
H&SC, Other	3	3	-0	-0.1%	
Health & Social Care Professionals	34	35	+1	+1	+2
Management (VIII & above)	1	1	+1	+1.0%	+1
Administrative/ Supervisory (V to VII)	4	4	0	+0.0%	-1
Clerical (III & IV)	20	20	+0	+0.0%	-3
Management & Administrative	25	25	+1	+1	-3
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	10	10	-0	-0.0%	-0
Care, other	1	1	+0	+0.6%	
Patient & Client Care	11	11	+0	+0	-0

CHI at Crumlin

Feb 2021 (Dec 2020 figure: 2,062)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	1,988	2,048	+59	+3.0%	-15
Consultants	117	117	+0	+0.0%	+1
Registrars	91	114	+22	+0.2%	+0
SHO/ Interns	28	41	+13	+0.4%	+3
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	237	272	+35	+35	+4
Nurse/ Midwife Manager	158	164	+6	+0.0%	+9
Nurse/ Midwife Specialist & AN/MP	112	114	+1	+0.0%	
Staff Nurse/ Staff Midwife	514	511	-3	-0.0%	-7
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-6
<i>Post-registration Nurse/ Midwife Student</i>	9	9	+0	+0.0%	-22
<i>Nursing/ Midwifery awaiting registration</i>		5	+5	-1.0%	+5
Nursing/ Midwifery Student	9	14	+5	+0.5%	+5
Nursing/ Midwifery other	5	5	0	+0.0%	
Nursing & Midwifery	798	806	+9	+9	+6
Therapy Professions	68	69	+1	+0.0%	-1
Health Science/ Diagnostics	175	175	-0	-0.0%	+1
Social Workers	29	29	+0	+0.0%	+0
Psychologists	19	20	+1	+0.1%	+2
Pharmacy	40	40	+0	+0.0%	+1
H&SC, Other	15	15	+0	+0.0%	-0
Health & Social Care Professionals	345	347	+2	+2	+2
Management (VIII & above)	11	12	+1	+0.1%	-14
Administrative/ Supervisory (V to VII)	133	134	+1	+0.0%	-10
Clerical (III & IV)	195	200	+6	+0.0%	-1
Management & Administrative	339	347	+8	+8	-25
Support	150	152	+2	+0.0%	+5
Maintenance/ Technical	10	10	0	+0.0%	
General Support	160	162	+2	+2	+5
Health Care Assistants	103	106	+3	+0.0%	-8
Care, other	6	7	+0	+0.1%	-0
Patient & Client Care	110	113	+3	+3	-8

CHI at Tallaght

Feb 2021 (Dec 2020 figure: 259)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	253	250	-2	-0.9%	-8
Consultants	19	19	+0	+0.0%	-1
Registrars	20	19	-2	-0.1%	-1
SHO/ Interns	19	18	-1	-0.1%	-2
Medical & Dental	59	56	-3	-3	-4
Nurse/ Midwife Manager	35	37	+2	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	11	11	0	+0.0%	-1
Staff Nurse/ Staff Midwife	73	73	-0	-0.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1	+1	-1.0%	+1
<i>Post-registration Nurse/ Midwife Student</i>	1		-1	-1.0%	
Nursing/ Midwifery Student	1	1	-0	-0.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	124	125	+1	+1	+0
Therapy Professions	14	12	-2	-0.1%	-1
Health Science/ Diagnostics	2	2	0	+0.0%	
Social Workers	5	5	0	+0.0%	-1
Psychologists	4	4	-0	-0.0%	-0
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	25	24	-2	-2	-2
Management (VIII & above)				-1.0%	-1
Administrative/ Supervisory (V to VII)	5	7	+2	+0.3%	-1
Clerical (III & IV)	29	28	-1	-0.0%	-1
Management & Administrative	34	35	+1	+1	-3
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	7	7	0	+0.0%	+0
Care, other	1	1	0	+0.0%	
Patient & Client Care	8	8			+0

CHI at Temple Street

Feb 2021 (Dec 2020 figure: 1,259)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	1,247	1,272	+25	+2.0%	+13
Consultants	88	87	-0	-0.0%	-2
Registrars	77	78	+1	+0.0%	+2
SHO/ Interns	32	32	-0	-0.0%	-3
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	197	198	+1	+1	-3
Nurse/ Midwife Manager	123	128	+6	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	43	40	-3	-0.1%	-3
Staff Nurse/ Staff Midwife	234	232	-2	-0.0%	-7
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-6
<i>Pre-registration Nurse Intern (COVID-19)</i>	4	3	-1	-0.2%	+3
<i>Post-registration Nurse/ Midwife Student</i>	33	34	+1	+0.0%	+2
<i>Nursing/ Midwifery awaiting registration</i>	2	19	+17	+6.8%	+19
Nursing/ Midwifery Student	40	56	+16	+0.4%	+9
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	440	457	+17	+17	+3
Therapy Professions	56	60	+4	+0.1%	+5
Health Science/ Diagnostics	97	101	+4	+0.0%	+3
Social Workers	21	21	-0	-0.0%	+2
Psychologists	12	12	+0	+0.0%	+0
Pharmacy	10	10	0	+0.0%	
H&SC, Other	6	6	+0	+0.0%	-0
Health & Social Care Professionals	202	210	+8	+8	+10
Management (VIII & above)	15	15	0	+0.0%	
Administrative/ Supervisory (V to VII)	121	122	+0	+0.0%	-2
Clerical (III & IV)	154	153	-1	-0.0%	+4
Management & Administrative	290	289	-1	-1	+2
Support	56	56	-0	-0.0%	-1
Maintenance/ Technical	5	5	0	+0.0%	
General Support	61	61	-0	-0	-1
Health Care Assistants	51	52	+0	+0.0%	+1
Care, other	5	5	+0	+0.0%	+0
Patient & Client Care	56	57	+1	+1	+1

CHI Corporate

Feb 2021 (Dec 2020 figure: 2)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	14	20	+6	+38.6%	+18
Nurse/ Midwife Manager	1	2	+1	+2.6%	+2
Nursing & Midwifery	1	2	+1	+1	+2
Management (VIII & above)	11	13	+2	+0.2%	+11
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	+2
Clerical (III & IV)	1	3	+2	+2.0%	+3
Management & Administrative	14	18	+4	+4	+16

CHI Programme

Feb 2021 (Dec 2020 figure: 44)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20
Overall	68	76	+8	+11.7%	+32
Consultants	3	5	+1	+0.4%	+3
Registrars	1	1	0	+0.0%	
Medical & Dental	4	6	+1	+1	+3
Nurse/ Midwife Manager	5	6	+1	+0.2%	+3
Nursing & Midwifery	5	6	+1	+1	+3
Therapy Professions	1	1	0	+0.0%	-1
Health Science/ Diagnostics	2	3	+1	+0.2%	+1
Social Workers				-1.0%	-1
Health & Social Care Professionals	3	4	+0	+0	-1
Management (VIII & above)	16	16	+1	+0.0%	+6
Administrative/ Supervisory (V to VII)	28	34	+5	+0.2%	+15
Clerical (III & IV)	12	11	-1	-0.1%	+5
Management & Administrative	56	61	+5	+5	+27

Children's Health Ireland Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 3,762)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,698	3,803	+104	+2.8%	+40	+196
Consultant Anaesthesia	27	27	+0	+1.7%	-1	+3
Consultant Emergency Medicine	16	17	+1	+5.1%	+3	+5
Consultant Intensive Care Medicine	13	13	-1	-4.2%	-0	+2
Consultant Medicine	35	35	-0	-0.1%	+0	+3
Consultant Paediatrics	73	77	+4	+4.9%	+1	+4
Consultant Pathology	14	14	+0	+3.4%	+1	+1
Consultant Psychiatry	5	5	+0	+1.0%	-0	-0
Consultant Radiology	15	15	-0	-0.9%	-1	
Consultant Surgery	38	37	-1	-3.2%	-0	-0
Consultants	236	239	+3	+1.4%	+3	+17
Registrar	86	94	+8	+9.5%	-1	-11
Senior Registrar	2	2	+0	+17.6%	+2	+2
Specialist Registrar	107	123	+16	+14.8%	+0	+21
Registrars	194	219	+24	+12.5%	+1	+12
Interns	2	2	+0	+3.6%		
Senior House Officer	79	90	+12	+14.6%	-3	+1
SHO/ Interns	81	92	+12	+14.3%	-3	+1
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	513	552	+39	+7.7%	+1	+31
Clinical Nurse/ Midwife Manager	300	316	+16	+5.2%	+20	+19
Director Nursing/Midwifery, Assistant	33	34	+1	+2.5%	+1	+2
Director of Nursing/Midwifery	4	5	+1	+17.0%	-0	-0
Nurse/ Midwife Manager	337	355	+17	+5.1%	+21	+21
Advanced Nurse/ Midwife Practitioner	27	25	-2	-6.3%	-2	+7
Clinical Nurse/ Midwife Specialist	144	144	+0	+0.3%	-1	+6
Nurse/ Midwife Specialist & AN/MP	171	170	-1	-0.8%	-3	+13
Nursing Bank	2	2	-1	-24.7%	-1	-3
Staff Nurses [General/ Children's]	838	833	-5	-0.6%	-15	+43
Staff Nurse/ Staff Midwife	841	835	-6	-0.7%	-16	+40
Pre-registration Nurse/ Midwife Intern				-100.0%		-1
Pre-registration Nurse Intern (COVID-19)	4	4	-0	-1.0%	-9	+4
Post-registration Nurse/ Midwife Student	43	43	-0	-0.9%	+0	-20
Nursing/ Midwifery awaiting registration	2	24	+21	+878.5%	+24	+19
Nursing/ Midwifery Student	50	71	+21	+41.6%	+15	+3
Nursing/ Midwifery other	8	8				-0
Nursing & Midwifery	1,407	1,438	+31	+2.2%	+17	+77
Dietitians	53	54	+2	+2.9%	-1	+5
Occupational Therapists	21	23	+2	+7.7%	+1	+3
Orthoptists	5	6	+1	+20.7%	+1	+1

Feb 2021 (Dec 2020 figure: 3,762)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,698	3,803	+104	+2.8%	+40	+196
Physiotherapists	47	48	+1	+2.9%	+2	-3
Speech & Language Therapists	17	16	-1	-3.8%	-0	+1
Therapy Professions	143	148	+5	+3.4%	+3	+7
Audiology	7	7				+1
Biochemists	4	4				-1
Clinical Engineering	13	12	-0	-0.5%	-0	-1
Clinical Measurement	35	35	-0	-0.4%	+0	+1
Perfusionists	5	5				
Phlebotomists	3	3				
Physicists	37	35	-2	-4.1%	+0	+1
Radiographers	58	62	+4	+6.7%	+4	+5
Medical Science	125	127	+2	+1.4%	+0	+4
Health Science/ Diagnostics	286	290	+4	+1.4%	+5	+11
Social Workers	61	61	-0	-0.8%	+1	+5
Psychologists	42	43	+1	+3.4%	+2	+5
Pharmacy	52	52	+0	+0.1%	+1	+7
Counsellor Therapists	1	1				+0
HSCP Trainees/ Students	2	2	-0	-5.0%	-0	-0
Other Health & Social Care	3	3	-0	-8.6%		-0
Play Therapists/ Specialists	19	19	+0	+1.9%	-1	+0
H&SC, Other	25	25	+0	+0.0%	-1	-0
Health & Social Care Professionals	610	619	+10	+1.6%	+11	+33
Executive Management	11	12	+1	+9.4%	+0	+1
Senior Management (VIII & GM)	42	45	+3	+7.7%	+3	+6
Management (VIII & above)	53	57	+4	+8.1%	+4	+7
Administrative/ Supervisory (V to VII)	294	302	+8	+2.8%	+4	+27
Clerical (III & IV)	410	416	+6	+1.4%	+6	-8
Management & Administrative	757	775	+18	+2.4%	+14	+25
Catering	12	12	+0	+0.3%	-1	+0
Household Services	79	81	+2	+1.9%	+3	+6
Other Labs & Associated	19	21	+1	+7.3%	+2	+7
Other Support	46	46	-0	-0.2%	+1	+3
Portering	56	56	-1	-1.2%	-0	+4
Support	212	214	+2	+1.0%	+4	+20
Maintenance/ Technical	15	15				
General Support	227	229	+2	+1.0%	+4	+20
HCA, Nurse's Aide, etc.	165	169	+4	+2.5%	+7	+7
Health & Social Care Assistants	6	6	+1	+16.7%	+1	+3
HCA (Student Nurse/Midwife COVID-19)	2		-2	-100.0%	-15	
Health Care Assistants	172	175	+3	+2.0%	-7	+10
Care, other	13	14	+1	+6.6%	+0	-0
Patient & Client Care	185	189	+4	+2.3%	-7	+9

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,803	4,324	1.14	16.0%	84.0%	1.04	1.16	82.2%	70.3%	84.4%	69.3%	30.7%	93.2%	64.8%
Consultant Anaesthesia	27	28	1.02	57.1%	42.9%	1.03	1.00	96.4%	96.4%	100.0%	96.4%	3.6%	93.8%	100.0%
Consultant Emergency Medicine	17	19	1.12	42.1%	57.9%	1.14	1.10	89.5%	89.5%	81.8%	94.7%	5.3%	100.0%	90.9%
Consultant Intensive Care Medicine	13	14	1.12	28.6%	71.4%	1.29	1.06	92.9%	92.9%	90.0%	92.9%	7.1%	75.0%	100.0%
Consultant Medicine	35	36	1.04	47.2%	52.8%	1.06	1.02	94.4%	94.4%	94.7%	91.7%	8.3%	88.2%	94.7%
Consultant Paediatrics	77	90	1.17	30.0%	70.0%	1.06	1.22	81.1%	81.1%	76.2%	75.6%	24.4%	88.9%	69.8%
Consultant Pathology	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	6	1.14	50.0%	50.0%	1.26	1.05	83.3%	83.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	15	15	1.00	26.7%	73.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	37	40	1.09	75.0%	25.0%	1.05	1.24	85.0%	85.0%	90.0%	90.0%	10.0%	96.7%	70.0%
Consultants	239	262	1.09	43.1%	56.9%	1.07	1.12	88.5%	91.2%	86.6%	87.8%	12.2%	92.9%	83.9%
Registrar	94	96	1.02	46.9%	53.1%	1.00	1.04	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	94.1%
Senior Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	123	131	1.07	40.5%	59.5%	1.02	1.10	0.8%	0.8%	1.3%	92.4%	7.6%	96.2%	89.7%
Registrars	219	229	1.05	43.2%	56.8%	1.01	1.08	0.4%	0.0%	0.8%	94.3%	5.7%	98.0%	91.5%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	90	91	1.01	31.9%	68.1%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	92	93	1.01	31.2%	68.8%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	3	2.16		100.0%		2.16	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	3	2.16		100.0%		2.16	66.7%		66.7%	0.0%	100.0%		0.0%
Medical & Dental	552	587	1.06	41.1%	58.9%	1.03	1.08	40.0%	42.7%	38.2%	91.8%	8.2%	95.9%	89.0%
Clinical Nurse/ Midwife Manager	316	376	1.19	3.5%	96.5%	1.03	1.20	99.2%	99.2%	99.2%	53.5%	46.5%	84.6%	52.3%
Director Nursing/Midwifery, Assistant	34	37	1.10	5.4%	94.6%	1.00	1.10	97.3%	97.3%	97.1%	73.0%	27.0%	100.0%	71.4%
Director of Nursing/Midwifery	5	5	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nurse/ Midwife Manager	355	418	1.18	3.6%	96.4%	1.02	1.19	99.0%	100.0%	99.0%	55.7%	44.3%	86.7%	54.6%
Advanced Nurse/ Midwife Practitioner	25	26	1.03	7.7%	92.3%	1.00	1.03	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Clinical Nurse/ Midwife Specialist	144	184	1.28		100.0%		1.28	99.5%	99.5%	99.5%	45.7%	54.3%		45.7%
Nurse/ Midwife Specialist & AN/MP	170	210	1.24	1.0%	99.0%	1.00	1.24	99.5%	100.0%	99.5%	50.5%	49.5%	100.0%	50.0%
Nursing Bank	2	8	4.37		100.0%		4.37	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	833	960	1.15	3.6%	96.4%	1.03	1.16	94.7%	94.7%	94.9%	54.3%	45.7%	85.7%	53.1%
Staff Nurse/ Staff Midwife	835	968	1.16	3.6%	96.4%	1.03	1.16	93.9%	88.6%	94.1%	53.8%	46.2%	85.7%	52.6%
Pre-registration Nurse Intern (COVID-19)	4	5	1.20		100.0%		1.20	20.0%	20.0%	20.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	43	43	1.00	2.3%	97.7%	1.00	1.00	2.3%	2.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	24	28	1.18	7.1%	92.9%	1.39	1.17	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	73.1%
Nursing/ Midwifery Student	71	76	1.07	3.9%	96.1%	1.23	1.07	39.5%	100.0%	37.0%	90.8%	9.2%	100.0%	90.4%
Nursing Education/Clinical	8	9	1.09		100.0%		1.09	77.8%	77.8%	77.8%	66.7%	33.3%		66.7%
Nursing/ Midwifery other	8	9	1.09		100.0%		1.09	77.8%		77.8%	66.7%	33.3%		66.7%
Nursing & Midwifery	1,438	1,681	1.17	3.3%	96.7%	1.04	1.17	93.3%	92.7%	93.4%	55.6%	44.4%	87.3%	54.6%
Dietitians	54	64	1.18	1.6%	98.4%	1.00	1.18	85.9%	85.9%	87.3%	67.2%	32.8%	100.0%	66.7%
Occupational Therapists	23	26	1.14	3.8%	96.2%	1.30	1.13	76.9%	76.9%	76.0%	80.8%	19.2%	100.0%	80.0%
Orthoptists	6	8	1.27		100.0%		1.27	75.0%	75.0%	75.0%	62.5%	37.5%		62.5%
Physiotherapists	48	56	1.16	5.4%	94.6%	1.00	1.17	85.7%	85.7%	84.9%	83.9%	16.1%	100.0%	83.0%
Speech & Language Therapists	16	22	1.34		100.0%		1.34	81.8%	81.8%	81.8%	59.1%	40.9%		59.1%
Therapy Professions	148	176	1.19	2.8%	97.2%	1.05	1.19	83.5%	80.0%	83.6%	73.3%	26.7%	100.0%	72.5%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	12	14	1.13	78.6%	21.4%	1.16	1.02	85.7%	85.7%	100.0%	92.9%	7.1%	90.9%	100.0%
Clinical Measurement	35	38	1.10	10.5%	89.5%	1.05	1.10	97.4%	97.4%	97.1%	81.6%	18.4%	75.0%	82.4%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	3	3	1.06	33.3%	66.7%	1.00	1.10	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Physicists	35	42	1.19	26.2%	73.8%	1.11	1.23	97.6%	97.6%	100.0%	73.8%	26.2%	90.9%	67.7%
Radiographers	62	66	1.07	16.7%	83.3%	1.06	1.07	97.0%	97.0%	96.4%	90.9%	9.1%	100.0%	89.1%
Medical Science	127	136	1.07	19.1%	80.9%	1.00	1.09	95.6%	95.6%	94.5%	86.0%	14.0%	100.0%	82.7%

Health Science/ Diagnostics	290	316	1.09	21.5%	78.5%	1.05	1.10	95.9%	95.6%	96.0%	85.1%	14.9%	95.6%	82.3%
Social Workers	61	72	1.19	8.3%	91.7%	1.09	1.20	97.2%	83.3%	98.5%	70.8%	29.2%	100.0%	68.2%
Psychologists	43	55	1.26	5.5%	94.5%	1.20	1.27	94.5%	100.0%	94.2%	45.5%	54.5%	66.7%	44.2%
Pharmacy	52	56	1.08	14.3%	85.7%	1.00	1.09	87.5%	87.5%	87.5%	80.4%	19.6%	100.0%	77.1%
Counsellor Therapists	1	2	1.82		100.0%		1.82	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	3	4	1.50	75.0%	25.0%	1.20	5.88	100.0%	100.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Play Therapists/ Specialists	19	25	1.29		100.0%		1.29	92.0%	92.0%	92.0%	56.0%	44.0%		56.0%
H&SC, Other	25	33	1.31	9.1%	90.9%	1.20	1.33	87.9%	100.0%	86.7%	54.5%	45.5%	66.7%	53.3%
Health & Social Care	619	708	1.14	13.1%	86.9%	1.06	1.16	91.8%	93.5%	91.5%	75.8%	24.2%	94.6%	73.0%
Executive Management	12	13	1.09	38.5%	61.5%	1.00	1.15	84.6%	84.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	45	46	1.02	41.3%	58.7%	1.05	1.00	71.7%	71.7%	74.1%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	57	59	1.03	40.7%	59.3%	1.04	1.03	74.6%	70.8%	77.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	302	322	1.06	26.4%	73.6%	1.02	1.08	82.3%	80.0%	83.1%	87.3%	12.7%	100.0%	82.7%
Clerical (III & IV)	416	486	1.17	10.5%	89.5%	1.05	1.19	82.3%	88.2%	81.6%	66.5%	33.5%	86.3%	64.1%
Management & Administrative	775	867	1.12	18.5%	81.5%	1.03	1.14	81.8%	81.3%	81.9%	76.5%	23.5%	95.6%	72.1%
Catering	12	12	1.04	58.3%	41.7%	1.03	1.05	100.0%	100.0%	100.0%	83.3%	16.7%	85.7%	80.0%
Household Services	81	96	1.19	13.5%	86.5%	1.01	1.23	80.2%	80.2%	80.7%	54.2%	45.8%	92.3%	48.2%
Other Labs & Associated	21	22	1.07	27.3%	72.7%	1.00	1.09	50.0%	50.0%	43.8%	90.9%	9.1%	100.0%	87.5%
Other Support	46	53	1.16	18.9%	81.1%	1.01	1.21	81.1%	81.1%	81.4%	66.0%	34.0%	90.0%	60.5%
Portering	56	59	1.06	93.2%	6.8%	1.06	1.00	78.0%	78.0%	75.0%	83.1%	16.9%	81.8%	100.0%
Support	214	242	1.13	37.6%	62.4%	1.04	1.19	78.1%	79.1%	77.5%	68.6%	31.4%	85.7%	58.3%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	229	257	1.12	41.2%	58.8%	1.04	1.19	79.0%	81.1%	77.5%	70.4%	29.6%	87.7%	58.3%
HCA, Nurse's Aide, etc.	169	199	1.18	16.6%	83.4%	1.12	1.19	81.9%	81.9%	81.9%	62.8%	37.2%	87.9%	57.8%
Health & Social Care Assistants	6	8	1.24	12.5%	87.5%	1.33	1.23	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Health Care Assistants	175	207	1.18	16.4%	83.6%	1.12	1.19	82.6%	82.4%	82.7%	63.3%	36.7%	88.2%	58.4%
Other Care Grades	14	17	1.25	11.8%	88.2%	1.32	1.24	94.1%	94.1%	100.0%	64.7%	35.3%	50.0%	66.7%

Care, other	14	17	1.25	11.8%	88.2%	1.32	1.24	94.1%	50.0%	100.0%	64.7%	35.3%	50.0%	66.7%
Patient & Client Care	189	224	1.19	16.1%	83.9%	1.13	1.20	83.5%	80.6%	84.0%	63.4%	36.6%	86.1%	59.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,803	4,324	1.14	16.0%	84.0%	1.04	1.16	82.2%	70.3%	84.4%	69.3%	30.7%	93.2%	64.8%
CHI at Connolly	137	157	1.15	11.5%	88.5%	1.06	1.16	89.8%	89.8%	92.1%	70.7%	29.3%	88.9%	88.9%
CHI at Crumlin	2,048	2,338	1.14	15.3%	84.7%	1.03	1.17	83.8%	83.8%	85.7%	64.5%	35.5%	92.2%	92.2%
CHI at Tallaght	250	285	1.14	13.3%	86.7%	1.03	1.16	75.8%	75.8%	81.4%	71.6%	28.4%	94.7%	94.7%
CHI at Temple Street	1,272	1,439	1.13	17.3%	82.7%	1.05	1.15	82.3%	82.3%	84.4%	74.8%	25.2%	94.8%	94.8%
CHI Corporate	20	21	1.06	19.0%	81.0%	1.00	1.08	90.5%	90.5%	88.2%	100.0%	0.0%	100.0%	100.0%
CHI Programme	76	84	1.10	28.6%	71.4%	1.19	1.07	40.5%	40.5%	38.3%	91.7%	8.3%	91.7%	91.7%

Children's Health Ireland Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,698	3,803
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	5.3%	5.0%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.2%	3.1%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.6%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.8%	6.3%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	14.3%	13.9%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.6%	2.5%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	1.0%	1.0%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	3.0%	2.7%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.4%	6.6%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	43.4%	43.4%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	16.7%	17.0%
Senior Registrar	0.2%					0.3%	0.4%
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	20.9%	22.3%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	39.6%	39.6%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.4%	0.4%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	15.4%	16.4%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	16.7%	16.7%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.5%	14.5%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.4%	22.0%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.3%	2.3%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.3%	0.3%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	24.7%	24.7%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.9%	1.8%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.2%	10.0%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	11.8%	11.8%
Nursing Bank			0.7%	0.4%	0.2%	0.2%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	59.6%	57.9%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	58.1%	58.1%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%			
Pre-registration Nurse Intern (COVID-19)					0.9%	0.3%	0.3%
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.1%	3.0%
Nursing/ Midwifery awaiting registration						0.2%	1.6%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	4.9%	4.9%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	37.8%	37.8%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.7%	8.8%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.5%	3.7%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.9%	1.0%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	7.7%	7.8%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.8%	2.6%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	23.9%	23.9%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.2%	1.2%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%	0.6%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	2.1%	2.0%
Clinical Measurement	6.1%	5.9%	5.7%	6.0%	5.7%	5.7%	5.6%

Feb 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,698	3,803
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	6.0%	5.7%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	9.5%	9.9%
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	20.6%	20.5%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	46.8%	46.8%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	9.8%	9.8%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.0%	7.0%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.4%	8.4%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.3%	0.3%
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.4%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.1%	3.1%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	4.1%	4.1%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.3%	16.3%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.4%	1.5%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	5.5%	5.8%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	7.4%	7.4%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.0%	39.0%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	53.6%	53.6%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.4%	20.4%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	5.1%	5.0%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	34.9%	35.2%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	8.5%	9.0%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	20.1%	19.9%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	24.8%	24.3%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	93.5%	93.5%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.2%	6.1%
Technical Services	0.5%			0.5%	0.4%	0.4%	0.4%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	6.5%	6.5%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	6.0%	6.0%
HCA, Nurse's Aide, etc.	90.3%	91.3%	90.1%	89.9%	82.7%	89.2%	89.4%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.0%	3.4%
HCA (Student Nurse/Midwife COVID-19)					7.7%	0.9%	
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	92.8%	92.8%
Other Care Grades	9.7%	8.0%	8.4%	7.8%	6.9%	6.9%	7.2%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	7.2%	7.2%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	5.0%	5.0%
Total	100%	100%	100%	100%	100%	100%	100%

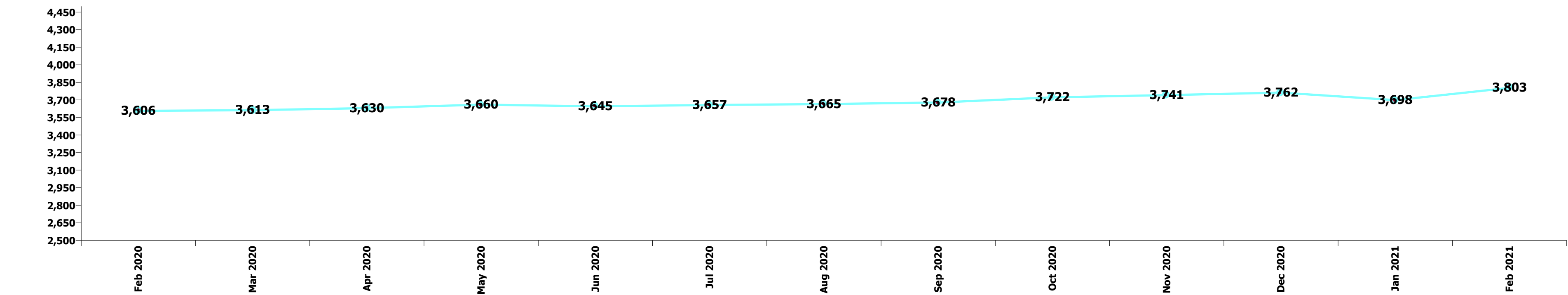
Summary Staff Movement: February 2021

Month-on-month Summary

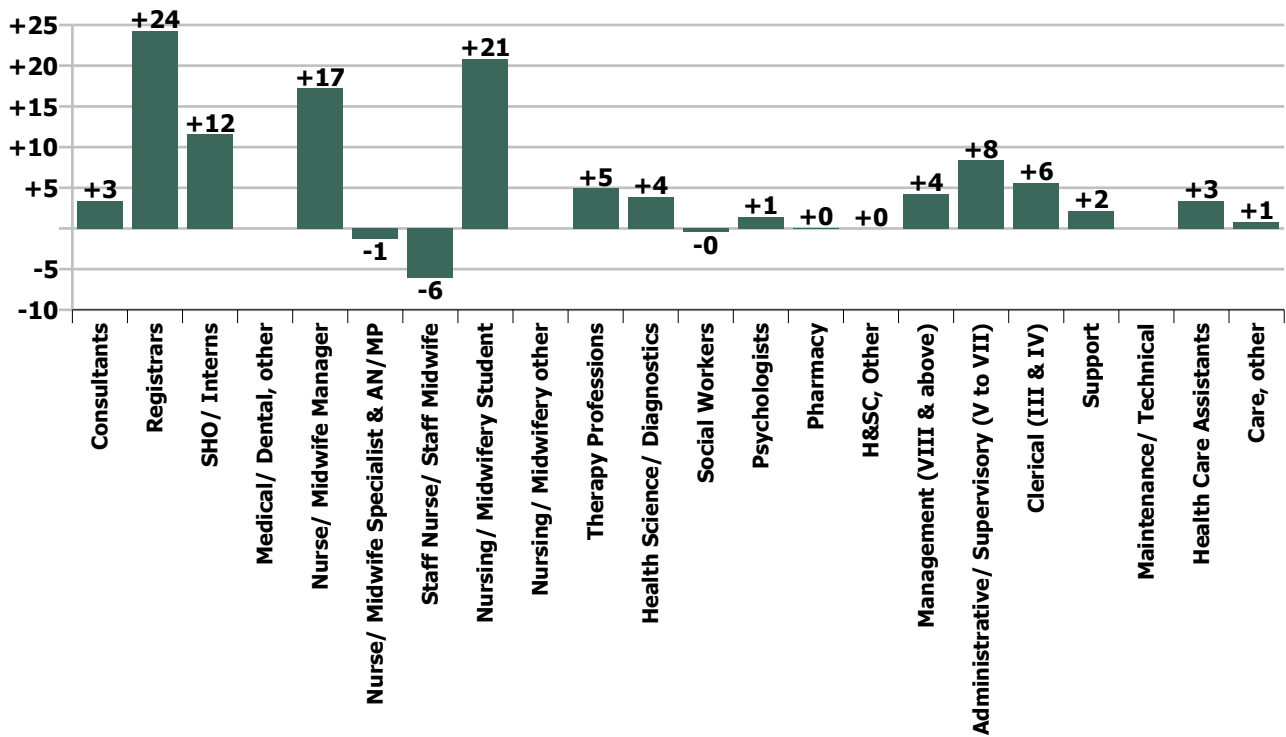
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.8%	+104	+3	+24	+12		+39	+17	-1	-6	+21		+31	+5	+4	-0	+1	+0	+0	+10	+4	+8	+6	+18	+2	+3	+1	+4
CHI at Connolly	+6.7%	+9	+2	+3	+1		+5	+2		-1			+2	+2		-1			-0	+1	+1		+0	+1		-0	+0	+0
CHI at Crumlin	+3.0%	+59	+0	+22	+13		+35	+6	+1	-3	+5		+9	+1	-0	+0	+1	+0	+0	+2	+1	+1	+6	+8	+2	+3	+0	+3
CHI at Tallaght	-0.9%	-2	+0	-2	-1		-3	+2		-0	-0		+1	-2			-0			-2		+2	-1	+1				
CHI at Temple Street	+2.0%	+25	-0	+1	-0		+1	+6	-3	-2	+16		+17	+4	+4	-0	+0		+0	+8		+0	-1	-1	-0	+0	+0	+1
CHI Corporate	+38.6%	+6						+1					+1								+2		+2	+4				
CHI Programme	+11.7%	+8	+1				+1	+1					+1		+1					+0	+1	+5	-1	+5				
			+1.4%	+12.5%	+14.3%		+7.7%	+5.1%	-0.8%	-0.7%	+41.6%		+2.2%	+3.4%	+1.4%	-0.8%	+3.4%	+0.1%	+0.0%	+1.6%	+8.1%	+2.8%	+1.4%	+2.4%	+1.0%	+2.0%	+6.6%	+2.3%

Year-on-year Summary

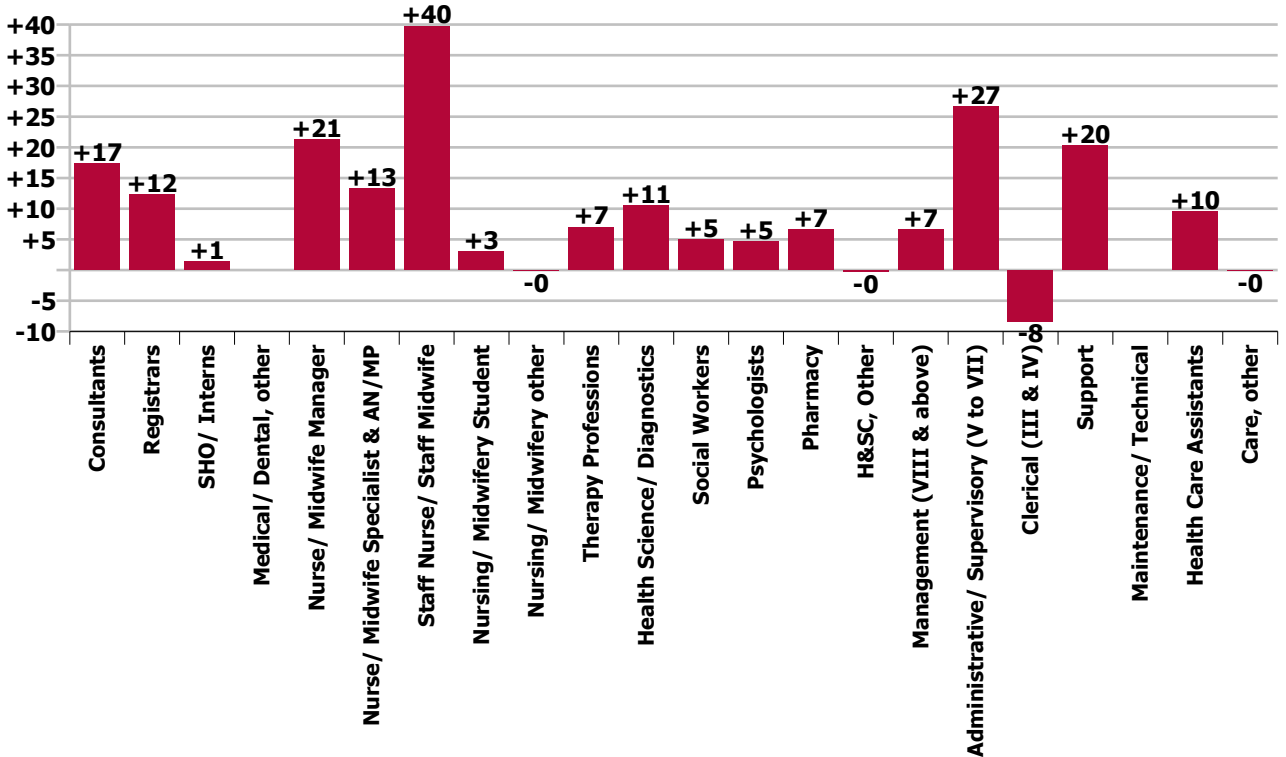
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.4%	+196	+17	+12	+1		+31	+21	+13	+40	+3	-0	+77	+7	+11	+5	+5	+7	-0	+33	+7	+27	-8	+25	+20	+10	-0	+9
CHI at Connolly	-0.5%	-1	+1	-5	-1		-5	+3	+2	+0			+5	+0	-2	+1	+3		+1	+3	+1	-0	-5	-4		-0	+1	+1
CHI at Crumlin	+4.4%	+85	+2	+8	+2		+12	+2	+10	+43	-17	-0	+37	+1	+6	+3	+2	+6	-0	+17	-5	+11	-11	-5	+17	+7	-1	+7
CHI at Tallaght	-5.6%	-15	+1	-1	+0		-1	-2	+2	-9	-0		-9	+1	-1	-1	+1			+1	-2	-3	+0	-5	-1	-1		-1
CHI at Temple Street	+7.3%	+86	+10	+10	+1		+21	+14	-1	+6	+20		+39	+5	+7	+2	-1	+0	-0	+13	-2	+4	+4	+7	+5	+3	-1	+3
CHI Corporate	+889.5%	+18						+2					+2								+11	+2	+3	+16				
CHI Programme	+41.0%	+22	+3	+1			+4	+2					+2	-1	+1					-0	+3	+13	+1	+17				
			+7.8%	+6.0%	+1.6%		+6.0%	+6.4%	+8.5%	+5.0%	+4.4%	-1.3%	+5.7%	+5.0%	+3.8%	+8.9%	+12.1%	+14.4%	-1.1%	+5.7%	+13.2%	+9.6%	-2.0%	+3.3%	+9.7%	+5.7%	-0.8%	+5.2%



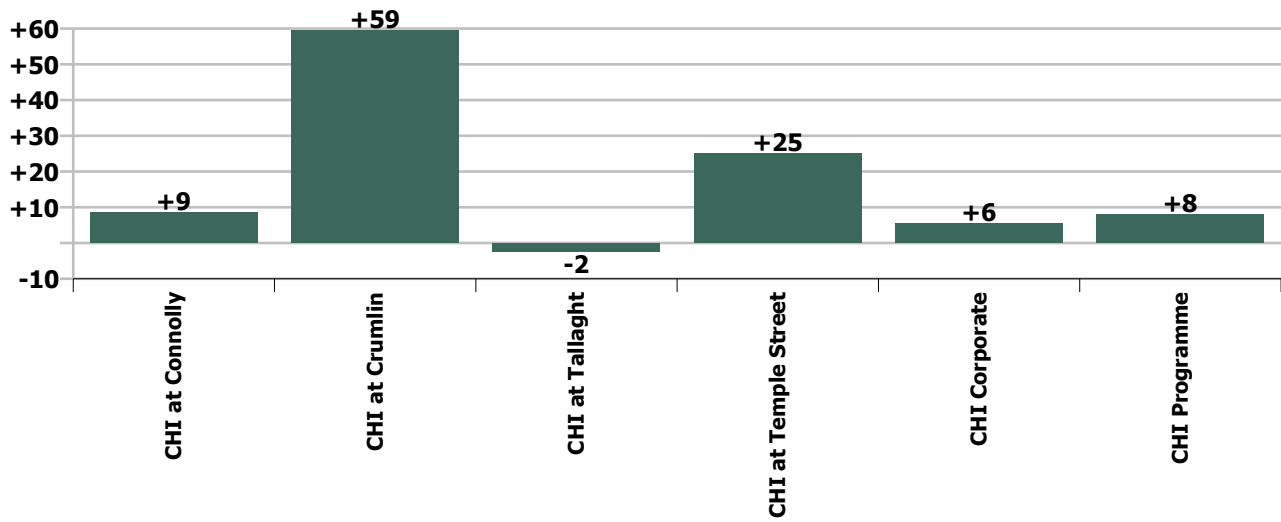
Staff Group change since: Jan 2021



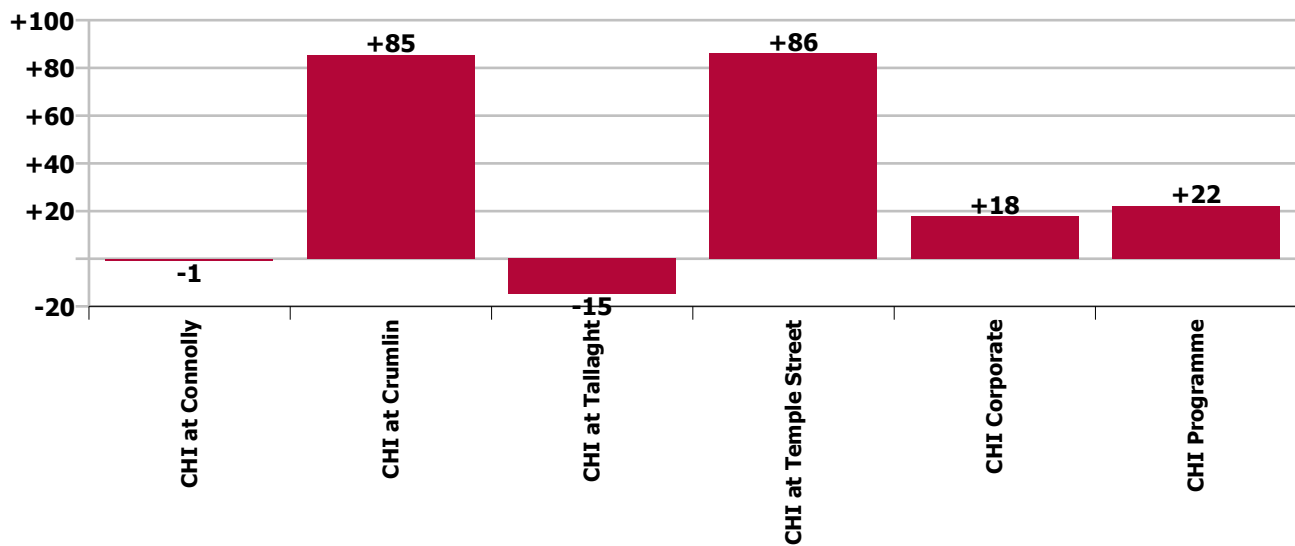
Staff Group change since: Feb 2020



Hospital change since: Jan 2021



Hospital change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Consultant Anaesthesia	27	+5	+4	+3	+0	+24.3%	+18.9%	+12.4%	+1.7%
Consultant Emergency Medicine s.i. paediatric emergency medicine	11	+9	+5	+6	+1	+425.0%	+75.0%	+110.0%	+6.7%
Consultant in Emergency Medicine	7	-1	+3	+2	+0	-16.6%	+62.5%	+30.0%	+2.5%
Consultant Emergency Medicine	17	+7	+7	+7	+1	+73.6%	+70.0%	+70.0%	+5.1%
Consultant in Paediatric Intensive Care	13	+10	+3	+2	-1	+318.0%	+27.2%	+14.0%	-4.2%
Consultant Intensive Care Medicine	13	+10	+3	+2	-1	+318.0%	+27.2%	+14.0%	-4.2%
Consultant Cardiologist	8	+1	-2			+14.3%	-16.6%		
Consultant Clinical Neurophysiologist	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Dermatologist	5	+2	+2	+2		+43.3%	+46.6%	+60.3%	
Consultant Gastroenterologist & General Physician	4	+1	+1	-1		+18.7%	+18.7%	-28.8%	
Consultant in Clinical Genetics	6	+1	+1	+1	-0	+20.1%	+20.1%	+11.2%	-0.7%
Consultant in Palliative Medicine	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Physician in Endocrinology	2	+0	-0	-1		+23.0%	-1.6%	-18.0%	
Consultant Physician in Infectious Diseases	4		+1	+1			+33.3%	+33.3%	
Consultant Rheumatologist & General Physician	2								
Consultant Medicine	35	+6	+4	+3	-0	+23.0%	+14.8%	+11.1%	-0.1%
Consultant Obstetrician & Gynaecologist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	3	+1	+0		-0	+35.5%	+6.7%		-11.7%
Consultant Neonatologist	3	+1	+0	+2	+0	+48.6%	+5.1%	+100.6%	+3.0%
Consultant Paediatric Cardiologist		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1		+120.0%	+46.7%	+65.4%	
Consultant Paediatrician	37	+16	+10	-3	+3	+73.4%	+37.9%	-8.2%	+9.1%
Consultant Paediatrician s.i. metabolic diseases	5	+0	+1	+0		+9.4%	+15.9%	+1.7%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Consultant Paediatrician s.i. respiratory medicine	8	+3	+1	+0		+67.0%	+23.2%	+0.7%	
Consultant Paediatric Nephrologist	6	-1	-1	+0		-15.5%	-10.6%	+6.4%	
Consultant Paediatric Neurologist	6	+4	-0	-0	+1	+194.1%	-6.9%	-7.6%	+10.0%
Consultant Paediatric Oncologist	4	+1	+1	+0	+0	+30.0%	+30.0%	+6.3%	+6.3%
Consultant Paediatrics	77	+29	+16	+3	+4	+61.5%	+27.1%	+4.6%	+4.9%
Consultant Chemical Pathologist		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1			-100.0%	-100.0%		
Consultant Haematologist (Clinical & Laboratory)	7	+1	-0	-1	+0	+26.4%	-0.6%	-6.7%	+7.0%

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Consultant Histopathologist	1	-1	-1			-35.1%	-50.0%		
Consultant Microbiologist	3	+1	+1	+1		+20.5%	+50.0%	+50.0%	
Consultant Paediatric Chemical Pathologist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Paediatric Histopathologist	1								
Consultant Pathology	14	+2	+1	+1	+0	+14.6%	+10.3%	+3.7%	+3.4%
Consultant Child & Adolescent Psychiatrist	5	+1	-0	-0	+0	+30.3%	-0.4%	-2.8%	+1.0%
Consultant Psychiatry	5	+1	-0	-0	+0	+30.3%	-0.4%	-2.8%	+1.0%
Consultant Paediatric Radiologist	7	+7	+2	+1		-100.0%	+34.9%	+16.7%	
Consultant Radiologist	8	-4	-1	-1	-0	-33.6%	-5.9%	-11.1%	-1.6%
Consultant Radiology	15	+3	+1		-0	+24.5%	+9.6%		-0.9%
Consultant General Surgeon	8	+2	+1	+1	+0	+31.4%	+14.3%	+14.3%	+0.1%
Consultant Neurosurgeon		-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Consultant Ophthalmic Surgeon	3	+1	-0	-0		+69.4%	-0.3%	-6.3%	
Consultant Orthopaedic Surgeon	10	+3	+1	-0	-1	+38.3%	+13.9%	-2.8%	-9.1%
Consultant Otolaryngologist	6	+1	-2	-0	-0	+32.5%	-24.3%	-1.8%	-4.0%
Consultant Paediatric Surgeon	3	+1	+1			+56.3%	+50.0%		
Consultant Plastic Surgeon	4	+1	+1	+0		+31.1%	+17.3%	+3.6%	
Consultant Urologist	1								
Consultant Surgery	37	+7	+2	+1	-1	+24.3%	+5.3%	+1.5%	-3.2%
Consultants	239	+70	+39	+19	+3	+41.7%	+19.3%	+8.8%	+1.4%
Registrar	1	-45	-3		+0	-97.8%	-75.0%		+1.0%
Registrar, Anaesthesia	10	+9	-1	-3	-1	+860.0%	-12.7%	-26.2%	-5.7%
Registrar, Emergency Medicine	9	+4	+2		-0	+80.0%	+28.6%		-1.4%
Registrar, Medicine	1	+1	-1	+0	-0	-100.0%	-32.0%	+36.0%	-19.0%
Registrar, Ophthalmology		-3				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	56	+40	+17	+4	+8	+249.8%	+44.2%	+7.8%	+17.8%
Registrar, Psychiatry	1	+1	+0	+0	+0	-100.0%	+38.0%	+38.0%	+39.4%
Registrar, Radiology				-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	16	+12	-2	-2	+0	+287.5%	-11.4%	-11.4%	+1.9%
Registrar	94	+19	+12	-3	+8	+24.7%	+15.4%	-2.7%	+9.5%
Registrar, Senior		-1			-0	-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar, Psychiatry	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+44.9%
Senior Registrar	2	+1	+2	+2	+0	+100.0%	-100.0%	-100.0%	+17.6%
Registrar, Specialist		-57				-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	27	+17	+2	+5	+6	+175.9%	+7.2%	+22.6%	+26.5%

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Specialist Registrar, Emergency Medicine	10	+8	+1	+3	+1	+386.0%	+10.2%	+38.9%	+12.4%
Specialist Registrar, Medicine	3	+3	+2		+1	-100.0%	+200.0%		+33.3%
Specialist Registrar, Obstetrics & Gynaecology						-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	60	+47	+10	+4	+6	+365.8%	+19.3%	+6.4%	+10.8%
Specialist Registrar, Pathology	5	+5	+2		+1	-100.0%	+67.2%		+14.9%
Specialist Registrar, Radiology	6	+5	+4	+4	+0	+408.5%	+200.0%	+200.0%	+8.3%
Specialist Registrar, Surgery	12	+8	+4	-0	+1	+184.9%	+46.2%	-2.7%	+13.5%
Specialist Registrar	123	+35	+24	+15	+16	+40.5%	+24.5%	+14.0%	+14.8%
Registrars	219	+55	+39	+14	+24	+33.6%	+21.5%	+7.1%	+12.5%
Intern	2	-1	-1		+0	-33.3%	-33.3%		+3.6%
Interns	2	-1	-1		+0	-33.3%	-33.3%		+3.6%
House Officer, Senior		-54				-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	20	+10	-0	+1	+3	+99.4%	-0.3%	+4.9%	+15.2%
Senior House Officer, Medicine	2	+2				-100.0%			
Senior House Officer, Obstetrics & Gynaecology		-2				-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1				+100.0%			
Senior House Officer, Paediatrics	55	+44	+10	+3	+8	+382.5%	+21.9%	+6.7%	+17.5%
Senior House Officer, Psychiatry			-1			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	11	+9	-1	+0	+1	+340.0%	-8.2%	+0.1%	+5.8%
Senior House Officer	90	+9	+8	+4	+12	+11.1%	+9.6%	+5.2%	+14.6%
SHO/ Interns	92	+8	+7	+4	+12	+9.6%	+8.1%	+5.0%	+14.3%
Dental Surgeon, Senior		-0				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior	0	+0	-1			-100.0%	-82.6%		
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
Other Medical	1	+0	-1			+17.8%	-41.8%		
Medical/ Dental, other	1	-0	-1			-2.8%	-41.8%		
Medical & Dental	552	+133	+83	+38	+39	+31.9%	+17.8%	+7.4%	+7.7%
Clinical Nurse Manager 1	66	+13	+6	+8	+2	+25.5%	+10.1%	+13.8%	+2.6%
Clinical Nurse Manager 2	208	+16	+20	+9	+6	+8.4%	+10.8%	+4.3%	+2.8%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	42	+18	+12	+6	+8	+72.0%	+38.8%	+16.8%	+25.1%
Clinical Nurse/ Midwife Manager	316	+46	+37	+22	+16	+17.1%	+13.3%	+7.4%	+5.2%

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Director of Nursing 1, Assistant	32	+17	+14	+12	+0	+105.5%	+76.5%	+62.7%	+1.4%
Director of Nursing 2, Assistant	1	-9	-12	-10	+0	-86.5%	-88.8%	-87.8%	+32.7%
Director Nursing/Midwifery, Assistant	34	+7	+2	+2	+1	+27.1%	+7.8%	+6.1%	+2.5%
Director of Nursing 1	3	+2	+1	+1	-1	+200.0%	+50.0%	+50.0%	-16.9%
Director of Nursing 2		-2	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+262.0%
Director of Nursing/Midwifery	5	+2	-0	-0	+1	+60.3%	-3.8%	-3.8%	+17.0%
Nurse/ Midwife Manager	355	+55	+39	+23	+17	+18.4%	+12.5%	+7.1%	+5.1%
Advanced Nurse Practitioner, Candidate (Children's)					-1	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	5	+5	+5	-0	-2	-100.0%	-100.0%	-4.0%	-26.9%
Advanced Nurse Practitioner (Children's)	14	+4	+6	+4	+1	+47.9%	+68.7%	+43.5%	+8.6%
Advanced Nurse Practitioner (General)	7	+7	+3	+3		-100.0%	+81.6%	+85.5%	
Advanced Nurse/ Midwife Practitioner	25	+16	+13	+7	-2	+175.7%	+113.4%	+39.0%	-6.3%
Clinical Nurse Specialist (Children's)	135	+50	+14	+5	-0	+58.2%	+11.4%	+3.9%	-0.3%
Clinical Nurse Specialist (General)	6	+6	+5	+5		-100.0%	+472.0%	+472.0%	
Clinical Nurse Specialist (Mental Health)	3	+0	+0	+1	+1	+6.9%	+10.4%	+34.5%	+34.5%
Clinical Nurse/ Midwife Specialist	144	+56	+19	+11	+0	+63.0%	+15.0%	+7.9%	+0.3%
Nurse/ Midwife Specialist & AN/MP	170	+72	+32	+18	-1	+73.6%	+23.5%	+11.6%	-0.8%
Staff Nurse (Nursing Bank)	2	+2	-7	-4	-0	-100.0%	-80.3%	-70.3%	-9.0%
Staff Nurse, Senior (Nursing Bank)					-0	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	2	+2	-7	-4	-1	-100.0%	-80.3%	-70.3%	-24.7%
Enhanced Nurse (Children's)	415	+415	+415	+415	-6	-100.0%	-100.0%	-100.0%	-1.4%
Enhanced Nurse (General)	38	+38	+38	+38	+0	-100.0%	-100.0%	-100.0%	+0.8%
Enhanced Nurse, Senior (Children's)	149	+149	+149	+149	-2	-100.0%	-100.0%	-100.0%	-1.2%
Enhanced Nurse, Senior (General)	25	+25	+25	+25	-2	-100.0%	-100.0%	-100.0%	-6.5%
Staff Nurse (Adaptation Placement), Children's	1	+1	+1	+0		-100.0%	-100.0%	+3.1%	
Staff Nurse (Adaptation Placement), General			-1			-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	165	-356	-398	-387	+3	-68.3%	-70.7%	-70.1%	+2.0%
Staff Nurse - General	10	-7	-16	-22	-0	-40.0%	-62.1%	-69.1%	-0.1%
Staff Nurse, Senior (Children's)	18	-131	-103	-139	-0	-88.2%	-85.4%	-88.8%	-0.9%
Staff Nurse, Senior (General)	12	-4	-37	-46	+1	-26.9%	-75.7%	-79.8%	+8.0%
Staff Nurses [General/ Children's]	833	+131	+74	+34	-5	+18.7%	+9.8%	+4.2%	-0.6%
Staff Nurse/ Staff Midwife	835	+133	+67	+29	-6	+19.0%	+8.7%	+3.7%	-0.7%
Student Children's & General Nursing Intern (pre-registration)		-5	-11	-12		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-7				-100.0%	-100.0%	-100.0%	-100.0%

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Pre-registration Nurse/ Midwife Intern		-12	-11	-12		-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-1.0%
Pre-registration Nurse Intern (COVID-19)	4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-1.0%
Student Nurse Children's Nursing (post registration)	43	-27	-27	-20	-0	-38.6%	-38.5%	-31.6%	-0.9%
Post-registration Nurse/ Midwife Student	43	-27	-27	-20	-0	-38.6%	-38.5%	-31.6%	-0.9%
Staff Nurse, Children's (awaiting-registration)	24	+24	+24	+24	+21	-100.0%	-100.0%	-100.0%	+878.5%
Nursing/ Midwifery awaiting registration	24	+24	+24	+24	+21	-100.0%	-100.0%	-100.0%	+878.5%
Nursing/ Midwifery Student	71	-11	-10	-4	+21	-13.3%	-12.7%	-5.9%	+41.6%
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+0	-1			+28.2%	-50.0%		
Nurse Tutor	4	-0	-0	-2		-11.0%	-5.7%	-37.7%	
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1				-49.0%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1			+116.2%	+100.0%		
Nursing Education/Clinical	8	-0	-0	-2		-3.8%	-4.8%	-21.1%	
Nursing/ Midwifery other	8	-0	-0	-2		-3.8%	-4.8%	-21.1%	
Nursing & Midwifery	1,438	+249	+128	+64	+31	+20.9%	+9.8%	+4.6%	+2.2%
Dietitian	9	+3	+1	+2	+0	+51.5%	+14.7%	+22.1%	+4.1%
Dietitian, Clinical Specialist	6	+5	+1	+0	+0	+285.5%	+30.6%	+3.2%	+3.2%
Dietitian Manager	3	+1	+1	+0	+1	+50.0%	+50.0%	+7.1%	+31.6%
Dietitian Manager-in-charge III	1	-0	+0	+0	-0	-3.2%	+3.4%	+3.4%	-1.1%
Dietitian, Senior	35	+10	+4	+6	+0	+38.8%	+13.0%	+21.0%	+0.7%
Dietitians	54	+19	+8	+8	+2	+51.8%	+16.6%	+17.6%	+2.9%
Occupational Therapist	6	+5	+4	+5	+1	+328.6%	+200.0%	+500.0%	+14.7%
Occupational Therapist, Clinical Specialist	3	+3	+3	+3	+2	-100.0%	-100.0%	-100.0%	+200.0%
Occupational Therapist Manager	2		+0	-0	+0		+11.1%	-7.4%	+5.8%
Occupational Therapist, Senior	12	+2	-4	-5	-1	+20.3%	-24.2%	-28.3%	-9.5%
Occupational Therapists	23	+10	+3	+3	+2	+72.3%	+17.6%	+16.0%	+7.7%
Orthoptist	1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%
Orthoptist, Senior	5	+2	-0	+1	+2	+49.9%	-0.2%	+29.0%	+64.8%
Orthoptists	6	+1	-1	+0	+1	+13.7%	-13.8%	+3.1%	+20.7%
Physiotherapist	4	+1	+0	+1	+2	+38.3%	+9.2%	+38.3%	+84.4%
Physiotherapist, Clinical Specialist	10	+0	+3	+3	+1	+4.6%	+37.7%	+36.2%	+5.9%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			
Physiotherapist Manager	3	+1	+2	+0	-1	+50.0%	+200.0%	+2.4%	-23.3%

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Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Physiotherapist, Senior	30	+9	+0	-4	-0	+44.4%	+0.5%	-12.3%	-0.7%
Physiotherapists	48	+13	+5	-0	+1	+36.2%	+12.2%	-0.6%	+2.9%
Speech & Language Therapist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1				-100.0%			
Speech & Language Therapist Manager	2	+0	+1	+1		+13.8%	+186.7%	+30.3%	
Speech & Language Therapist, Senior	13	+3	+1	+1	-1	+34.2%	+5.9%	+11.7%	-4.6%
Speech & Language Therapists	16	+4	+1	+1	-1	+32.7%	+7.5%	+5.7%	-3.8%
Therapy Professions	148	+46	+17	+12	+5	+44.7%	+12.5%	+8.9%	+3.4%
Audiological Scientist	1	-0	-0			-11.9%	-8.6%		
Audiological Scientist, Senior	1	+1				-100.0%			
Audiologist	2	+2	+1	+1		+454.5%	+69.4%	+69.4%	
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0		+0		+2.7%		+14.1%	
Audiology	7	+2	+1	+1		+38.1%	+14.9%	+23.6%	
Biochemist		-1	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2				-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2			+100.0%	+100.0%		
Biochemists	4	-1	-1	-1		-11.1%	-20.0%	-26.7%	
Clinical Engineering Technician	2	+1	-1			+119.8%	-33.3%		
Clinical Engineering Technician, Chief	2	+1	+2	+1	-0	+79.0%	-100.0%	+79.0%	-0.6%
Clinical Engineering Technician, Principal	2	+2	-1	-1		-100.0%	-21.4%	-26.7%	
Clinical Engineering Technician, Senior	6	-0	-0	-1	-0	-0.8%	-0.8%	-14.0%	-0.8%
Clinical Engineering	12	+4	+0	-1	-0	+47.9%	+1.1%	-7.9%	-0.5%
Cardiac Physiologist	3	-1	-2	-3		-26.7%	-39.6%	-50.0%	
Cardiac Physiologist, Chief I	2	+1	+1			+100.0%	+100.0%		
Cardiac Physiologist, Chief II	1								
Cardiac Physiologist, Senior	8	+3	+1	+1	+0	+44.1%	+14.5%	+17.4%	+0.7%
E.C.G. Technician, Chief I		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-1				-39.4%			
Neuro-Physiologist, Chief I	1	-1	-1			-39.8%	-50.0%		
Neuro-Physiologist, Chief II	1	+1	+1			-100.0%	-100.0%		
Neuro-Physiologist, Senior	7	+2	+1	-0	-1	+26.3%	+12.3%	-2.7%	-6.6%
Respiratory Physiologist	6	+3	+3	+2	+0	+83.3%	+96.4%	+44.7%	+6.0%
Respiratory Physiologist, Chief I	1	+0				+7.5%			
Respiratory Physiologist, Senior	3	-0	-0	-0		-2.6%	-1.7%	-0.9%	
Clinical Measurement	35	+5	+3	-0	-0	+17.5%	+7.9%	-0.8%	-0.4%

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Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Perfusionist	3	+1	+2	+1		+50.0%	+219.1%	+50.0%	
Perfusionist, in charge	1								
Perfusionist, Senior	1		-1	-1			-50.0%	-50.0%	
Perfusionists	5	+1	+1			+25.0%	+26.9%		
Phlebotomist	2	+1	+1			+95.7%	+82.0%		
Phlebotomist, Senior	1								
Phlebotomists	3	+1	+1			+46.1%	+41.0%		
Physicist	19	-0	-5	-2	-2	-1.9%	-21.9%	-9.8%	-10.0%
Physicist, Chief	4	+1	+1	+1	+1	+56.9%	+33.3%	+33.3%	+14.3%
Physicist, Principal	6	+2	+1	-0	+0	+47.4%	+16.7%	-3.4%	+0.2%
Physicist, Senior	7	-1	+0	-1	+0	-8.9%	+1.5%	-9.3%	+1.0%
Physicists	35	+2	-3	-2	-1	+6.7%	-8.7%	-5.2%	-4.1%
Radiographer	7	-4	-3	-6	+1	-36.8%	-31.9%	-47.6%	+13.5%
Radiographer, Clinical Specialist	18	+7	+4	+4	+1	+60.3%	+25.4%	+28.6%	+5.8%
Radiographer, Senior	33	+16	+13	+8	+2	+94.8%	+66.7%	+31.7%	+6.7%
Radiography Service Manager, I	2	+1		+1		+100.0%		+100.0%	
Radiography Service Manager, II	2	+1	+1	-1		+100.0%	+100.0%	-33.3%	
Radiographers	62	+21	+15	+6	+4	+50.7%	+30.8%	+10.2%	+6.7%
Laboratory Manager	2		-1				-23.1%		
Medical Scientist	60	-3	-3	+3	-0	-4.4%	-4.3%	+5.8%	-0.1%
Medical Scientist, Chief	20	+3	+0	+1	-1	+19.4%	+2.4%	+5.2%	-5.2%
Medical Scientist, Senior	43	+8	+8	+3	+3	+20.9%	+21.2%	+7.8%	+7.2%
Medical Scientist, Specialist	2	-0				-5.0%			
Medical Science	127	+8	+5	+7	+2	+6.7%	+3.9%	+6.2%	+1.4%
Health Science/ Diagnostics	290	+43	+20	+10	+4	+17.6%	+7.6%	+3.5%	+1.4%
Social Worker	3	+3	+1			-100.0%	+50.0%		
Social Worker, Medical	15	-2	-2	+1	-0	-11.9%	-13.8%	+6.5%	-0.3%
Social Worker, Principal	4	-1	-0	+0		-10.8%	-4.5%	+13.2%	
Social Worker, Senior Medical	32	+6	+3	+3	-1	+25.5%	+11.1%	+12.0%	-2.2%
Social Worker, Team Leader	3	+3	-0	-1		-100.0%	-13.0%	-25.0%	
Social Work Practitioner, Senior	3	+1	+1	+0	+0	+69.2%	+61.9%	+0.9%	+9.3%
Social Workers	61	+11	+2	+4	-0	+22.8%	+4.1%	+6.8%	-0.8%
Social Workers	61	+11	+2	+4	-0	+22.8%	+4.1%	+6.8%	-0.8%
Psychologist, Clinical	3	-1	-2	-1	-1	-17.8%	-42.3%	-28.2%	-29.2%
Psychologist, Principal Clinical	11	+4	+4	+2	-0	+60.2%	+59.3%	+16.8%	-3.0%

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Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Psychologist, Senior Clinical	28	+10	+4	+6	+2	+57.8%	+14.8%	+24.7%	+9.2%
Psychologist, Senior Counselling	1	+1	+1	-1	+0	-100.0%	-100.0%	-38.9%	+71.9%
Psychology, Director of	1								
Psychologists	43	+15	+7	+5	+1	+52.2%	+19.0%	+14.3%	+3.4%
Psychologists	43	+15	+7	+5	+1	+52.2%	+19.0%	+14.3%	+3.4%
Pharmaceutical Technician	9	+7	+7	+2	+1	+501.4%	+366.0%	+27.1%	+18.8%
Pharmaceutical Technician, Senior	12	+1	-0	-0	-1	+10.9%	-1.6%	-0.5%	-10.8%
Pharmacist	6	+2	+3	+4	+1	+49.8%	+99.7%	+199.5%	+19.8%
Pharmacist, Chief I	1	+0	+0	+0		+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+2	+0	+1		+100.0%	+4.3%	+15.9%	
Pharmacist, Senior	20	+6	+4	+0	-1	+44.1%	+22.8%	+2.0%	-4.6%
Pharmacy	52	+19	+14	+7	+0	+59.5%	+37.1%	+16.3%	+0.1%
Pharmacy	52	+19	+14	+7	+0	+59.5%	+37.1%	+16.3%	+0.1%
Psychotherapist	1	+0	+0	+0		+8.9%	+8.9%	+8.9%	
Counsellor Therapists	1	+0	+0	+0		+8.9%	+8.9%	+8.9%	
Medical Scientist, Student	2	-0	-0	-0	-0	-3.1%	-5.0%	-5.0%	-5.0%
Pharmacist, Student		-2				-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-2	-0	-0	-0	-52.0%	-5.0%	-5.0%	-5.0%
Clinical Photographer	3	+1	+1	+0	-0	+25.0%	+25.0%	+19.6%	-9.1%
Health & Social Care Professionals Unclassified	0	-1	-1	-1		-83.0%	-83.0%	-83.0%	
Other Health & Social Care	3	-0	-0	-0	-0	-11.0%	-11.0%	-13.6%	-8.6%
Play Specialist	16	+2	+1	+0	+0	+18.2%	+7.0%	+2.8%	+2.7%
Play Specialist, Senior	2	+1				+100.0%			
Play Therapist	1	-1	-2	-1	-1	-64.8%	-66.3%	-40.4%	-44.5%
Play Therapist, Senior	1	-0	+1	+1	+1	-28.6%	+150.0%	+150.0%	+150.0%
Play Therapists/ Specialists	19	+2	+0	+0	+0	+8.5%	+0.2%	+2.5%	+1.9%
H&SC, Other	25	-1	-0	+0	+0	-3.0%	-1.2%	+0.2%	+0.0%
Health & Social Care Professionals	619	+134	+60	+38	+10	+27.6%	+10.7%	+6.6%	+1.6%
CEO (Band H4 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1	+0	-0	+0	-100.0%	+25.6%	-2.0%	+3.2%
Chief Executive Officer	1								
Director of Finance	1	+1				-100.0%			
Director of HR	1	+1				-100.0%			
Director of Information Systems	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	

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Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
National Director, Assistant (Services)	5	+4	+2	+4	+1	+420.8%	+92.3%	+242.5%	+11.1%
National Director, Assistant (Support)	2	+1	-1		+1	+100.0%	-33.3%		+33.3%
Executive Management	12	+6	+1	+3	+1	+101.0%	+5.3%	+26.6%	+9.4%
Functional Officer	1	-3	-3	-4	+0	-75.0%	-75.0%	-79.9%	+63.9%
General Manager	8	+7	+4	+4	-1	+718.0%	+104.5%	+105.0%	-6.2%
Grade VIII	36	+15	+5	+2	+3	+71.4%	+17.0%	+6.5%	+10.4%
Senior Management (VIII & GM)	45	+19	+6	+2	+3	+73.8%	+16.5%	+5.6%	+7.7%
Management (VIII & above)	57	+25	+7	+5	+4	+78.8%	+14.0%	+9.4%	+8.1%
Grade V	155	+62	+32	+20	+5	+66.7%	+25.9%	+14.8%	+3.6%
Grade VI	77	+33	+9	-3	+2	+73.0%	+12.4%	-3.9%	+2.2%
Grade VII	64	+28	+11	+14	+1	+76.8%	+19.9%	+27.3%	+2.2%
Supplies Officer Grade A	2	+0	-1			+5.8%	-33.3%		
Supplies Officer Grade B	3	+2	+0	+0	+0	+203.0%	+10.7%	+0.3%	+0.3%
Middle Management (V-VII)	301	+124	+50	+31	+8	+70.5%	+20.0%	+11.3%	+2.9%
Librarian	1								
Librarian, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1								
Other Administrative	2	-1				-38.5%			
Administrative/ Supervisory (V to VII)	302	+123	+50	+31	+8	+68.9%	+19.9%	+11.3%	+2.8%
Clerical Officer	63	+6	-0	-1	+4	+10.6%	-0.4%	-2.1%	+7.5%
Grade IV	332	+81	+48	-2	+4	+32.3%	+17.1%	-0.7%	+1.3%
Supplies Officer Grade C	6	+2	+1	+1		+53.9%	+21.2%	+21.2%	
Supplies Officer Grade D	8	+1	+1	+1	+0	+20.0%	+13.0%	+13.0%	+0.1%
Telephonist	6	-1	-3	-3	-3	-15.6%	-30.9%	-32.7%	-34.2%
Telephonist, Supervisor	1								
General Administrative (III & IV)	416	+89	+47	-5	+6	+27.4%	+12.9%	-1.1%	+1.4%
Clerical (III & IV)	416	+89	+47	-5	+6	+27.4%	+12.9%	-1.1%	+1.4%
Management & Administrative	775	+238	+105	+31	+18	+44.3%	+15.6%	+4.1%	+2.4%
Catering	12	-1	-0	+0	+0	-9.9%	-0.3%	+0.5%	+0.3%
Household Services	81	+8	+1	+5	+2	+10.8%	+1.3%	+6.3%	+1.9%
Other Labs & Associated	21	+6	+8	+6	+1	+36.7%	+60.6%	+42.4%	+7.3%
Other Support	46	+9	+7	+3	-0	+25.5%	+17.7%	+6.4%	-0.2%
Portering	56	-0	+1	+5	-1	-0.2%	+2.4%	+10.5%	-1.2%

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+421	+200	+104	+27.9%	+12.5%	+5.6%	+2.8%
Support	214	+21	+17	+19	+2	+11.0%	+8.6%	+9.8%	+1.0%
Craftsman's Mate	2								
Electrician	2	-2	-0			-44.8%	-13.4%		
Gardener/ Groundsman	1								
Maintenance Craftsman/Technician	3	+1				+50.0%			
Maintenance Foreman	3	+1	-1			+50.0%	-25.0%		
Maintenance Helper	1								
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
Maintenance	14	-1	-1			-4.2%	-8.6%		
Engineer/ Engineering Officer	1		+1				-100.0%		
Technical Services	1		+1				-100.0%		
Maintenance/ Technical	15	-1	-0			-4.0%	-2.0%		
General Support	229	+21	+17	+19	+2	+9.9%	+7.8%	+9.1%	+1.0%
HCA, Nurse's Aide, etc.	169	+47	+24	+8	+4	+38.8%	+16.9%	+4.9%	+2.5%
Physiotherapy Assistant	4	+4	+2	+2	-1	-100.0%	+62.0%	+62.0%	-21.1%
Psychologist Assistant				-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	2	+2	+2	+1	+2	-100.0%	-100.0%	+138.0%	+526.3%
Health & Social Care Assistants	6	+6	+4	+2	+1	-100.0%	+157.2%	+56.4%	+16.7%
Health Care Assistant (Student Nurse/Midwife COVID-19)					-2	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)					-2	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	175	+54	+28	+10	+3	+44.1%	+19.3%	+6.2%	+2.0%
Chaplain	6	+4	+2	+1	+1	+155.8%	+30.5%	+14.6%	+14.6%
Dental Nurse	2	+1	-1	-0	-0	+140.0%	-18.6%	-14.9%	-2.0%
Nursery Nurse	5	-2	-1	-1	+0	-28.0%	-14.2%	-13.3%	+1.5%
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	14	+0	+0	-0	+1	+3.5%	+1.2%	-2.4%	+6.6%
Care, other	14	+0	+0	-0	+1	+3.5%	+1.2%	-2.4%	+6.6%
Patient & Client Care	189	+54	+29	+10	+4	+40.2%	+17.8%	+5.5%	+2.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+698	+421	+200	+104	+27.9%	+22.5%	+12.5%	+5.6%	+2.8%
Consultants	12	+12	+12	+12	+2	+2	-100.0%	-100.0%	-100.0%	+17.8%	+21.1%
Registrars	7	+7	+7	+7	-4	+3	-100.0%	-100.0%	-100.0%	-33.3%	+60.6%
SHO/ Interns	2	+2	+2	+2	-2	+1	-100.0%	-100.0%	-100.0%	-50.0%	+46.0%
Nurse/ Midwife Manager	18	+18	+18	+18	+2	+2	-100.0%	-100.0%	-100.0%	+9.9%	+12.9%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+2		-100.0%	-100.0%	-100.0%	+93.8%	
Staff Nurse/ Staff Midwife	19	+19	+19	+19	+2	-1	-100.0%	-100.0%	-100.0%	+9.3%	-2.6%
Therapy Professions	6	+6	+6	+6	+1	+2	-100.0%	-100.0%	-100.0%	+25.2%	+31.8%
Health Science/ Diagnostics	10	+10	+10	+10	-1		-100.0%	-100.0%	-100.0%	-7.9%	
Social Workers	7	+7	+7	+7	-0	-1	-100.0%	-100.0%	-100.0%	-2.9%	-7.0%
Psychologists	7	+7	+7	+7	+3		-100.0%	-100.0%	-100.0%	+75.4%	
Pharmacy	2	+2	+2	+2			-100.0%	-100.0%	-100.0%		
H&SC, Other	3	+3	+3	+3	+0	-0	-100.0%	-100.0%	-100.0%	+16.6%	-9.6%
Management (VIII & above)	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	-0		-100.0%	-100.0%	-100.0%	-10.9%	
Clerical (III & IV)	20	+20	+20	+20	-5	+0	-100.0%	-100.0%	-100.0%	-21.2%	+1.1%
Support	3	+3	+3	+3			-100.0%	-100.0%	-100.0%		
Health Care Assistants	10	+10	+10	+10	-0	-0	-100.0%	-100.0%	-100.0%	-2.9%	-0.4%
Care, other	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+63.9%
CHI at Connolly	137	+137	+137	+137	+1	+9	-100.0%	-100.0%	-100.0%	+0.8%	+6.7%
Consultants	117	+25	+19	+10	+5	+0	+26.9%	+19.8%	+8.9%	+4.1%	+0.2%
Registrars	114	+28	+17	+21	+9	+22	+33.0%	+17.3%	+22.5%	+8.7%	+24.2%
SHO/ Interns	41	+2	+3	+2	+3	+13	+4.0%	+9.2%	+5.0%	+7.7%	+44.4%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	164	+26	+28	+7	+4	+6	+19.0%	+20.4%	+4.4%	+2.8%	+3.5%
Nurse/ Midwife Specialist & AN/MP	114	+26	+27	+16	+11	+1	+29.7%	+31.5%	+16.7%	+10.7%	+1.3%
Staff Nurse/ Staff Midwife	511	+86	+54	+46	+34	-3	+20.3%	+11.8%	+9.9%	+7.2%	-0.6%
Nursing/ Midwifery Student	14	-20	-23	-23	-23	+5	-59.0%	-62.3%	-62.3%	-63.1%	+53.1%
Nursing/ Midwifery other	5	-0	+1	-1	-2		-4.7%	+28.5%	-20.8%	-32.2%	
Therapy Professions	69	+17	+14	+5	+3	+1	+33.8%	+26.2%	+8.1%	+4.3%	+1.2%
Health Science/ Diagnostics	175	+21	+13	+5	+4	-0	+13.5%	+7.8%	+3.0%	+2.1%	-0.1%
Social Workers	29	+2	+4	+1	+1	+0	+7.9%	+17.4%	+3.9%	+3.2%	+1.0%
Psychologists	20	+6	+4	+4	+3	+1	+43.0%	+25.9%	+27.9%	+14.9%	+6.9%

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+698	+421	+200	+104	+27.9%	+22.5%	+12.5%	+5.6%	+2.8%
Pharmacy	40	+12	+13	+10	+6	+0	+44.9%	+46.3%	+31.4%	+16.8%	+0.1%
H&SC, Other	15	-3	-5	-4	-1	+0	-16.3%	-24.3%	-19.6%	-7.4%	+0.4%
Management (VIII & above)	12	-1	-1	-1	-5	+1	-7.7%	-6.0%	-6.0%	-28.5%	+8.0%
Administrative/ Supervisory (V to VII)	134	+52	+41	+19	+13	+1	+63.7%	+43.4%	+16.5%	+10.6%	+0.8%
Clerical (III & IV)	200	+34	+9	+9	-5	+6	+20.2%	+4.6%	+4.9%	-2.6%	+3.0%
Support	152	+15	+20	+14	+14	+2	+10.8%	+15.0%	+9.9%	+9.8%	+1.5%
Maintenance/ Technical	10		+1	+1				+11.1%	+11.1%		
Health Care Assistants	106	+26	+24	+17	+9	+3	+33.0%	+29.6%	+18.8%	+9.7%	+2.9%
Care, other	7	-3	-1	-0	-1	+0	-31.4%	-13.3%	-0.3%	-7.1%	+5.1%
CHI at Crumlin	2,048	+352	+263	+158	+80	+59	+20.8%	+14.7%	+8.4%	+4.1%	+3.0%
Consultants	19	+5	+4	+2	+1	+0	+35.7%	+27.3%	+11.8%	+4.2%	+0.4%
Registrars	19	+0	-2	-2	-1	-2	+1.9%	-9.6%	-11.3%	-6.8%	-8.6%
SHO/ Interns	18	+2	+1	+2	+1	-1	+12.5%	+5.8%	+16.0%	+5.9%	-7.6%
Nurse/ Midwife Manager	37	+6	+3	-1	-1	+2	+17.6%	+10.3%	-1.6%	-1.4%	+4.8%
Nurse/ Midwife Specialist & AN/MP	11	+4	+3	+5	+4		+58.9%	+40.8%	+71.4%	+48.6%	
Staff Nurse/ Staff Midwife	73	+16	+17	+2	-7	-0	+27.1%	+31.2%	+2.2%	-8.7%	-0.3%
Nursing/ Midwifery Student	1	-6	-5	-4	+1	-0	-86.2%	-84.0%	-80.8%	-100.0%	-4.0%
Nursing/ Midwifery other	3	-0	+1	+1			-3.7%	+44.4%	+44.4%		
Therapy Professions	12	+12	+12	+2	+3	-2	-100.0%	-100.0%	+16.8%	+34.7%	-11.9%
Health Science/ Diagnostics	2			-1	-1				-27.5%	-27.5%	
Social Workers	5	+5	+5	+1			-100.0%	-100.0%	+31.4%		
Psychologists	4	+4	+4	+0	+1	-0	-100.0%	-100.0%	+11.1%	+52.7%	-2.4%
H&SC, Other	2										
Management (VIII & above)					-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	7	-0	-0	-1	-3	+2	-3.7%	-3.7%	-15.3%	-30.4%	+32.6%
Clerical (III & IV)	28	+1	+1	+3	+0	-1	+1.9%	+4.9%	+10.3%	+0.7%	-1.9%
Support	3	+2	+2	-1	-1		+177.0%	+177.0%	-26.5%	-26.5%	
Health Care Assistants	7	+5	+3	-1	-1		+180.1%	+76.6%	-10.6%	-9.1%	
Care, other	1										
CHI at Tallaght	250	+54	+49	+7	-5	-2	+27.3%	+24.6%	+2.8%	-2.0%	-0.9%
Consultants	87	+24	+23	+12	+8	-0	+38.7%	+36.2%	+15.8%	+10.6%	-0.2%
Registrars	78	+18	+16	+12	+9	+1	+30.7%	+25.2%	+18.4%	+13.3%	+1.6%
SHO/ Interns	32	+3	+5	+1	+3	-0	+8.6%	+16.7%	+1.6%	+8.6%	-0.5%
Medical/ Dental, other	1	-0	-1	-1			-5.5%	-42.0%	-59.2%		

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+698	+421	+200	+104	+27.9%	+22.5%	+12.5%	+5.6%	+2.8%
Nurse/ Midwife Manager	128	-3	+22	+7	+14	+6	-2.0%	+21.0%	+5.8%	+12.1%	+4.6%
Nurse/ Midwife Specialist & AN/MP	40	+37	+7	+7	+1	-3	+1279.9%	+22.1%	+19.8%	+1.8%	-6.5%
Staff Nurse/ Staff Midwife	232	+12	+17	+0	+1	-2	+5.6%	+8.2%	+0.2%	+0.3%	-1.0%
Nursing/ Midwifery Student	56	+15	+17	+16	+18	+16	+35.8%	+42.0%	+41.0%	+47.3%	+40.2%
Nursing/ Midwifery other	1		-1					-50.0%			
Therapy Professions	60	+9	+5	+2	+6	+4	+17.4%	+9.5%	+4.1%	+10.8%	+7.7%
Health Science/ Diagnostics	101	+10	+6	+3	+9	+4	+10.7%	+6.3%	+3.1%	+10.4%	+3.8%
Social Workers	21	-2	-5	-6	+3	-0	-9.1%	-18.3%	-23.6%	+18.1%	-1.2%
Psychologists	12	-2	-3	-5	-2	+0	-13.7%	-22.1%	-28.5%	-10.9%	+1.7%
Pharmacy	10	+5	+4	+3	+2		+100.0%	+66.7%	+33.3%	+17.8%	
H&SC, Other	6	-1	+0	+0	+1	+0	-10.6%	+4.4%	+8.1%	+15.2%	+4.2%
Management (VIII & above)	15	-1	-2	-17	-2		-6.3%	-11.8%	-52.5%	-9.6%	
Administrative/ Supervisory (V to VII)	122	+32	+26	-5	+7	+0	+35.4%	+27.2%	-4.0%	+6.3%	+0.2%
Clerical (III & IV)	153	+21	+9	+1	+2	-1	+15.7%	+6.0%	+0.7%	+1.2%	-0.7%
Support	56	+2	+3	+1	+6	-0	+3.0%	+5.7%	+2.2%	+13.1%	-0.2%
Maintenance/ Technical	5	-1	-0	-1			-11.0%	-6.7%	-20.8%		
Health Care Assistants	52	+13	+11	+2	+2	+0	+32.1%	+26.5%	+4.4%	+3.6%	+0.8%
Care, other	5	+2	+3	-1	-1	+0	+97.6%	+105.8%	-14.1%	-14.2%	+2.7%
CHI at Temple Street	1,272	+193	+162	+32	+87	+25	+17.9%	+14.6%	+2.6%	+7.4%	+2.0%
Consultants				-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+262.0%
Management (VIII & above)	13	+10	+6	+7	+10	+2	+338.5%	+86.5%	+124.6%	+332.7%	+20.4%
Administrative/ Supervisory (V to VII)	2	+2			+2		-100.0%			-100.0%	
Clerical (III & IV)	3	+3	+3	+3	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+200.0%
CHI Corporate	20	+17	+11	+11	+17	+6	+568.6%	+120.9%	+125.4%	+559.7%	+38.6%
Consultants	5	+5	+5	+5	+4	+1	-100.0%	-100.0%	-100.0%	+426.4%	+37.2%
Registrars	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+6	+6	+6	+2	+1	-100.0%	-100.0%	-100.0%	+62.2%	+20.3%
Therapy Professions	1	+1	+1	+1	-1		-100.0%	-100.0%	-100.0%	-50.0%	
Health Science/ Diagnostics	3	+3	+3	+3	-2	+1	-100.0%	-100.0%	-100.0%	-40.8%	+20.8%
Management (VIII & above)	16	+16	+16	+16	+2	+1	-100.0%	-100.0%	-100.0%	+16.7%	+4.4%
Administrative/ Supervisory (V to VII)	34	+34	+34	+34	+12	+5	-100.0%	-100.0%	-100.0%	+56.0%	+19.2%
Clerical (III & IV)	11	+11	+11	+11	+1	-1	-100.0%	-100.0%	-100.0%	+10.8%	-7.3%
CHI Programme	76	+76	+76	+76	+20	+8	-100.0%	-100.0%	-100.0%	+34.5%	+11.7%

Feb 2021 (Dec 2016 figure: 2,974)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jan 21
Overall	3,803	+829	+698	+421	+200	+104	+27.9%	+22.5%	+12.5%	+5.6%	+2.8%

Source: Health Service Personnel Census