

Children's Health Ireland Employment Report: February 2022

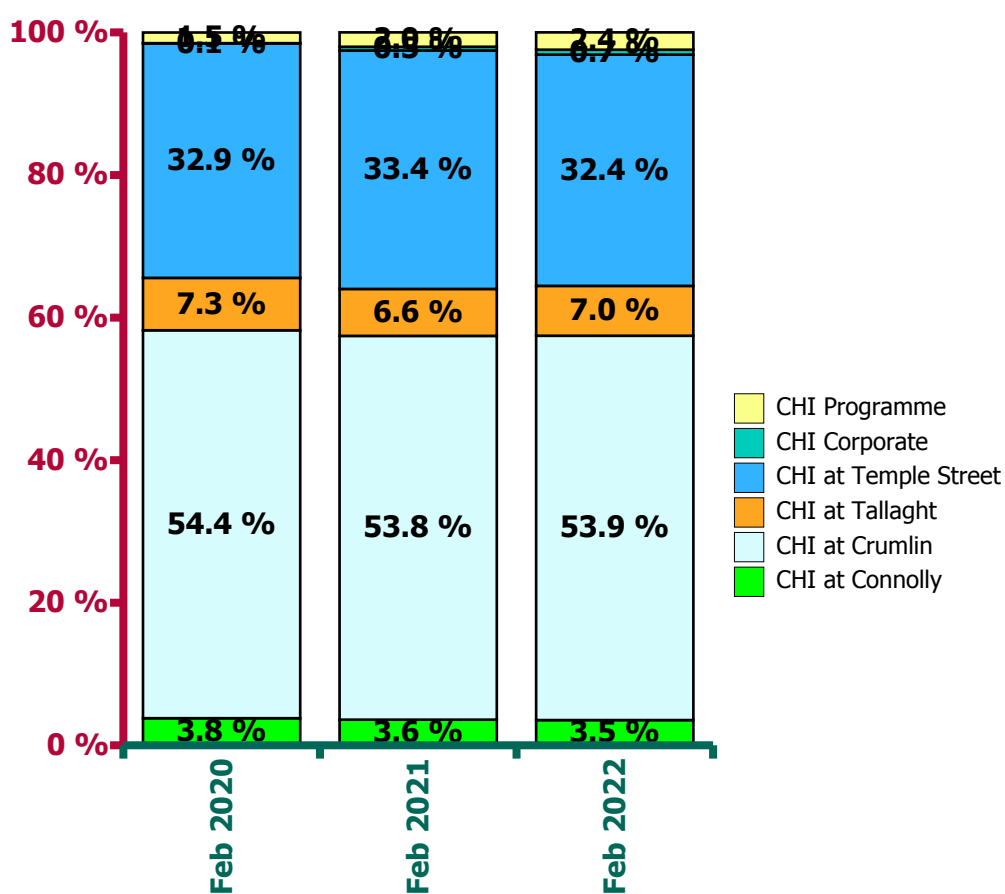
Employment by Staff Group

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,602 | 3,762 | 3,950 | 3,983 | +33 | +221 | +5.9% | +380 | +10.6% | 4,522 |
| Consultants | 220 | 237 | 242 | 245 | +3 | +8 | +3.3% | +25 | +11.1% | 267 |
| Registrars | 204 | 217 | 215 | 226 | +10 | +8 | +3.7% | +21 | +10.4% | 238 |
| SHO/ Interns | 88 | 95 | 100 | 102 | +2 | +6 | +6.7% | +14 | +15.4% | 103 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | | -0 | -15.1% | -0 | -15.1% | 2 |
| Medical & Dental | 514 | 551 | 558 | 573 | +15 | +22 | +4.0% | +59 | +11.5% | 610 |
| Nurse/ Midwife Manager | 331 | 334 | 366 | 369 | +3 | +35 | +10.6% | +38 | +11.5% | 432 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 172 | 188 | 188 | +0 | +16 | +9.4% | +36 | +24.0% | 228 |
| Staff Nurse/ Staff Midwife | 805 | 850 | 888 | 892 | +3 | +41 | +4.8% | +86 | +10.7% | 1,029 |
| Pre-registration Nurse/ Midwife Intern | 12 | | 9 | 1 | -8 | +1 | -100.0% | -12 | -93.0% | 4 |
| Pre-registration Nurse Intern (COVID-19) | | 13 | | | | -13 | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 63 | 43 | 47 | 47 | -0 | +4 | +9.7% | -16 | -25.1% | 48 |
| Nursing/ Midwifery awaiting registration | | | 3 | 5 | +2 | +5 | -100.0% | +5 | -100.0% | 7 |
| Nursing/ Midwifery Student | 75 | 56 | 60 | 53 | -6 | -3 | -4.8% | -22 | -29.2% | 59 |
| Nursing/ Midwifery other | 10 | 8 | 8 | 8 | | -1 | -9.0% | -3 | -28.2% | 9 |
| Nursing & Midwifery | 1,374 | 1,421 | 1,510 | 1,510 | +0 | +89 | +6.3% | +136 | +9.9% | 1,757 |
| Therapy Professions | 136 | 145 | 166 | 165 | -1 | +20 | +13.7% | +29 | +21.4% | 192 |
| Health Science/ Diagnostics | 280 | 285 | 297 | 304 | +7 | +19 | +6.7% | +24 | +8.5% | 332 |
| Social Workers | 57 | 60 | 63 | 63 | -1 | +3 | +4.6% | +6 | +10.1% | 78 |
| Psychologists | 38 | 42 | 46 | 48 | +1 | +6 | +14.3% | +10 | +25.6% | 64 |
| Pharmacy | 45 | 51 | 58 | 57 | -1 | +6 | +11.0% | +12 | +27.4% | 62 |
| H&SC, Other | 25 | 26 | 28 | 29 | +1 | +3 | +11.3% | +4 | +14.4% | 35 |
| Health & Social Care Professionals | 581 | 609 | 658 | 665 | +7 | +56 | +9.3% | +84 | +14.5% | 763 |
| Management (VIII & above) | 52 | 54 | 68 | 69 | +1 | +15 | +28.7% | +17 | +32.2% | 70 |
| Administrative/ Supervisory (V to VII) | 272 | 299 | 323 | 326 | +3 | +27 | +9.0% | +54 | +19.8% | 351 |
| Clerical (III & IV) | 420 | 409 | 417 | 427 | +10 | +18 | +4.4% | +7 | +1.6% | 497 |
| Management & Administrative | 744 | 762 | 808 | 822 | +14 | +60 | +7.9% | +77 | +10.4% | 918 |
| Support | 195 | 210 | 208 | 206 | -2 | -3 | -1.5% | +11 | +5.8% | 231 |
| Maintenance/ Technical | 15 | 15 | 16 | 16 | | +1 | +6.7% | +1 | +6.7% | 16 |
| General Support | 210 | 225 | 224 | 222 | -2 | -2 | -1.0% | +12 | +5.9% | 247 |
| Health Care Assistants | 165 | 182 | 180 | 179 | -2 | -3 | -1.7% | +14 | +8.4% | 213 |
| Care, other | 14 | 13 | 12 | 11 | -0 | -2 | -15.3% | -3 | -18.1% | 14 |
| Patient & Client Care | 179 | 195 | 192 | 190 | -2 | -5 | -2.6% | +11 | +6.3% | 227 |

Children's Health Ireland Employment by Hospital: Feb 2022

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|----------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,602 | 3,762 | 3,950 | 3,983 | +33 | +221 | +5.9% | +380 | +10.6% | 4,522 |
| CHI at Connolly | 136 | 136 | 139 | 141 | +3 | +5 | +3.6% | +5 | +4.0% | 164 |
| CHI at Crumlin | 1,967 | 2,062 | 2,133 | 2,147 | +14 | +84 | +4.1% | +180 | +9.1% | 2,441 |
| CHI at Tallaght | 255 | 259 | 267 | 279 | +12 | +20 | +7.8% | +24 | +9.2% | 319 |
| CHI at Temple Street | 1,184 | 1,259 | 1,292 | 1,292 | -0 | +33 | +2.6% | +107 | +9.0% | 1,467 |
| CHI Corporate | 3 | 2 | 28 | 28 | +0 | +26 | +1306.5% | +25 | +837.7% | 29 |
| CHI Programme | 57 | 44 | 92 | 96 | +4 | +52 | +117.3% | +39 | +69.5% | 102 |

Children's Health Ireland



Children's Health Ireland Employment by Administration (HSE / S38): February 2022

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|-----------------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,602 | 3,762 | 3,950 | 3,983 | +33 | +221 | +5.9% | +380 | +10.6% | 4,522 |
| HSE | 3 | 2 | | | | -2 | -100.0% | -3 | -100.0% | |
| Section 38 Hospitals | 3,599 | 3,760 | 3,950 | 3,983 | +33 | +223 | +5.9% | +383 | +10.6% | 4,522 |

Section 38 Hospitals

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,599 | 3,760 | 3,950 | 3,983 | +33 | +223 | +5.9% | +383 | +10.6% | 4,522 |
| Consultants | 220 | 237 | 242 | 245 | +3 | +8 | +3.3% | +25 | +11% | 267 |
| Registrars | 204 | 217 | 215 | 226 | +10 | +8 | +3.7% | +21 | +10% | 238 |
| SHO/ Interns | 88 | 95 | 100 | 102 | +2 | +6 | +6.7% | +14 | +15% | 103 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | | -0 | -15.1% | -0 | -15% | 2 |
| Medical & Dental | 514 | 551 | 558 | 573 | +15 | +22 | +4.0% | +59 | +11.5% | 610 |
| Nurse/ Midwife Manager | 331 | 334 | 366 | 369 | +3 | +35 | +10.6% | +38 | +12% | 432 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 172 | 188 | 188 | +0 | +16 | +9.4% | +36 | +24% | 228 |
| Staff Nurse/ Staff Midwife | 805 | 850 | 888 | 892 | +3 | +41 | +4.8% | +86 | +11% | 1,029 |
| Pre-registration Nurse/ Midwife Intern | 12 | | 9 | 1 | -8 | -12 | -100.0% | -12 | -93.0% | 4 |
| Pre-registration Nurse Intern (COVID-19) | | 13 | | | | | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 63 | 43 | 47 | 47 | -0 | -16 | +9.7% | -16 | -25.1% | 48 |
| Nursing/ Midwifery awaiting registration | | | 3 | 5 | +2 | +5 | -100.0% | +5 | -100.0% | 7 |
| Nursing/ Midwifery Student | 75 | 56 | 60 | 53 | -6 | -3 | -4.8% | -22 | -29% | 59 |
| Nursing/ Midwifery other | 10 | 8 | 8 | 8 | | -1 | -9.0% | -3 | -28% | 9 |
| Nursing & Midwifery | 1,374 | 1,421 | 1,510 | 1,510 | +0 | +89 | +6.3% | +136 | +9.9% | 1,757 |
| Therapy Professions | 136 | 145 | 166 | 165 | -0 | +20 | +13.7% | +29 | +21% | 192 |
| Health Science/ Diagnostics | 280 | 285 | 297 | 304 | +7 | +19 | +6.7% | +24 | +8% | 332 |
| Social Workers | 57 | 60 | 63 | 63 | -1 | +3 | +4.6% | +6 | +10% | 78 |
| Psychologists | 38 | 42 | 46 | 48 | +1 | +6 | +14.3% | +10 | +26% | 64 |
| Pharmacy | 45 | 51 | 58 | 57 | -1 | +6 | +11.0% | +12 | +27% | 62 |
| H&SC, Other | 25 | 26 | 28 | 29 | +1 | +3 | +11.3% | +4 | +14% | 35 |
| Health & Social Care Professionals | 581 | 609 | 658 | 665 | +7 | +56 | +9.3% | +84 | +14.5% | 763 |
| Management (VIII & above) | 49 | 52 | 68 | 69 | +1 | +17 | +33.7% | +20 | +40% | 70 |
| Administrative/ Supervisory (V to VII) | 272 | 299 | 323 | 326 | +3 | +27 | +9.0% | +54 | +20% | 351 |
| Clerical (III & IV) | 420 | 409 | 417 | 427 | +10 | +18 | +4.4% | +7 | +2% | 497 |
| Management & Administrative | 741 | 760 | 808 | 822 | +14 | +62 | +8.2% | +80 | +10.8% | 918 |
| Support | 195 | 210 | 208 | 206 | -2 | -3 | -1.5% | +11 | +6% | 231 |
| Maintenance/ Technical | 15 | 15 | 16 | 16 | | +1 | +6.7% | +1 | +7% | 16 |
| General Support | 210 | 225 | 224 | 222 | -2 | -2 | -1.0% | +12 | +5.9% | 247 |
| Health Care Assistants | 165 | 182 | 180 | 179 | -2 | -3 | -1.7% | +14 | +8% | 213 |
| Care, other | 14 | 13 | 12 | 11 | -0 | -2 | -15.3% | -3 | -18% | 14 |
| Patient & Client Care | 179 | 195 | 192 | 190 | -2 | -5 | -2.6% | +11 | +6.3% | 227 |

Children's Health Ireland Employment by Hospital & Staff Category: February 2022

CHI at Connolly

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 136 | 136 | 139 | 141 | +3 | +5 | +3.6% | +5 | +4.0% | 164 |
| Consultants | 10 | 11 | 9 | 9 | +0 | -2 | -15.5% | -1 | -9.1% | 10 |
| Registrars | 11 | 7 | 9 | 9 | -0 | +2 | +27.7% | -2 | -14.9% | 9 |
| SHO/ Interns | 4 | 3 | 0 | | -0 | -3 | -100.0% | -4 | -100.0% | |
| Medical & Dental | 24 | 21 | 18 | 18 | -0 | -3 | -13.1% | -6 | -26.6% | 19 |
| Nurse/ Midwife Manager | 17 | 17 | 18 | 18 | +0 | +1 | +7.6% | +1 | +6.3% | 21 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 4 | 7 | 7 | +1 | +4 | +97.0% | +5 | +197.5% | 8 |
| Staff Nurse/ Staff Midwife | 17 | 20 | 20 | 23 | +4 | +4 | +18.6% | +6 | +33.5% | 31 |
| Nursing & Midwifery | 37 | 40 | 44 | 48 | +4 | +8 | +21.2% | +12 | +31.9% | 60 |
| Therapy Professions | 5 | 6 | 6 | 6 | 0 | | 0.0 | +1 | +10.0% | 6 |
| Health Science/ Diagnostics | 11 | 10 | 10 | 10 | -0 | -0 | -1.3% | -1 | -8.9% | 10 |
| Social Workers | 7 | 6 | 8 | 8 | 0 | +2 | +41.5% | +1 | +19.4% | 10 |
| Psychologists | 4 | 7 | 8 | 8 | +0 | +1 | +12.2% | +4 | +92.0% | 11 |
| Pharmacy | 2 | 2 | 3 | 3 | -0 | +1 | +37.5% | +1 | +37.5% | 3 |
| H&SC, Other | 2 | 3 | 2 | 2 | 0 | -1 | -35.6% | -1 | -24.9% | 2 |
| Health & Social Care Professionals | 31 | 33 | 36 | 36 | -0 | +3 | +8.6% | +5 | +15.1% | 42 |
| Administrative/ Supervisory (V to VII) | 4 | 5 | 3 | 4 | +1 | -1 | -20.0% | -0 | -10.9% | 4 |
| Clerical (III & IV) | 26 | 24 | 24 | 22 | -2 | -1 | -6.1% | -3 | -13.4% | 25 |
| Management & Administrative | 30 | 29 | 27 | 26 | -1 | -2 | -8.5% | -4 | -13.0% | 29 |
| Support | 3 | 3 | 3 | 3 | 0 | | 0.0 | | | 3 |
| General Support | 3 | 3 | 3 | 3 | | | | | 0.0 | 3 |
| Health Care Assistants | 10 | 10 | 9 | 9 | -0 | -1 | -12.0% | -1 | -13.9% | 10 |
| Care, other | | 1 | 1 | 1 | 0 | | 0.0 | +1 | -100.0% | 1 |
| Patient & Client Care | 10 | 11 | 10 | 10 | -0 | -1 | -10.9% | -0 | -4.4% | 11 |

CHI at Crumlin

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 1,967 | 2,062 | 2,133 | 2,147 | +14 | +84 | +4.1% | +180 | +9.1% | 2,441 |
| Consultants | 112 | 116 | 126 | 126 | +0 | +10 | +8.8% | +14 | +12.2% | 131 |
| Registrars | 105 | 113 | 111 | 118 | +7 | +5 | +4.1% | +13 | +12.9% | 126 |
| SHO/ Interns | 38 | 38 | 42 | 42 | +0 | +4 | +10.0% | +4 | +9.9% | 43 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Medical & Dental | 255 | 268 | 279 | 286 | +8 | +19 | +7.0% | +31 | +12.1% | 301 |
| Nurse/ Midwife Manager | 159 | 155 | 176 | 174 | -2 | +19 | +12.2% | +15 | +9.1% | 204 |
| Nurse/ Midwife Specialist & AN/MP | 103 | 114 | 122 | 122 | -0 | +8 | +7.0% | +19 | +18.4% | 148 |
| Staff Nurse/ Staff Midwife | 477 | 518 | 550 | 549 | -2 | +30 | +5.9% | +72 | +15.0% | 627 |
| Pre-registration Nurse/ Midwife Intern | 6 | | 2 | | -2 | | -100.0% | -6 | -100.0% | |
| Post-registration Nurse/ Midwife Student | 31 | 9 | 14 | 14 | +0 | +5 | +55.6% | -17 | -54.4% | 14 |
| Nursing/ Midwifery Student | 37 | 9 | 16 | 14 | -2 | +5 | +55.6% | -23 | -62.3% | 14 |
| Nursing/ Midwifery other | 7 | 5 | 5 | 5 | 0 | +0 | +2.2% | -2 | -30.8% | 6 |
| Nursing & Midwifery | 783 | 800 | 869 | 863 | -6 | +62 | +7.8% | +80 | +10.2% | 999 |
| Therapy Professions | 66 | 70 | 78 | 78 | +0 | +8 | +11.8% | +12 | +18.1% | 89 |
| Health Science/ Diagnostics | 171 | 174 | 182 | 189 | +7 | +16 | +9.1% | +19 | +10.8% | 205 |
| Social Workers | 28 | 28 | 28 | 29 | +1 | +1 | +3.3% | +1 | +5.3% | 35 |
| Psychologists | 18 | 19 | 20 | 21 | +2 | +2 | +12.7% | +4 | +19.9% | 29 |
| Pharmacy | 34 | 39 | 44 | 43 | -1 | +4 | +9.9% | +9 | +26.3% | 48 |
| H&SC, Other | 16 | 15 | 16 | 16 | +0 | +1 | +9.1% | +0 | +2.6% | 21 |
| Health & Social Care Professionals | 333 | 345 | 369 | 378 | +9 | +33 | +9.4% | +45 | +13.5% | 427 |
| Management (VIII & above) | 17 | 26 | 15 | 14 | -1 | -12 | -46.5% | -3 | -17.2% | 14 |
| Administrative/ Supervisory (V to VII) | 121 | 144 | 145 | 147 | +2 | +3 | +1.9% | +25 | +20.9% | 164 |
| Clerical (III & IV) | 206 | 202 | 195 | 198 | +3 | -4 | -2.0% | -8 | -3.9% | 234 |
| Management & Administrative | 344 | 372 | 355 | 358 | +4 | -13 | -3.6% | +15 | +4.2% | 412 |
| Support | 139 | 147 | 143 | 143 | +0 | -4 | -2.4% | +5 | +3.4% | 165 |
| Maintenance/ Technical | 10 | 10 | 10 | 10 | 0 | | 0.0 | | | 10 |
| General Support | 149 | 157 | 153 | 153 | +0 | -4 | -2.3% | +5 | +3.2% | 175 |
| Health Care Assistants | 97 | 114 | 102 | 102 | -0 | -12 | -10.5% | +5 | +5.1% | 120 |
| Care, other | 7 | 7 | 7 | 7 | +0 | -0 | -3.1% | -1 | -7.1% | 7 |
| Patient & Client Care | 104 | 121 | 109 | 108 | -0 | -12 | -10.1% | +4 | +4.3% | 127 |

CHI at Tallaght

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 255 | 259 | 267 | 279 | +12 | +20 | +7.8% | +24 | +9.2% | 319 |
| Consultants | 18 | 20 | 19 | 20 | +1 | -0 | -0.6% | +2 | +9.0% | 20 |
| Registrars | 20 | 19 | 16 | 15 | -1 | -5 | -23.5% | -5 | -25.5% | 15 |
| SHO/ Interns | 17 | 20 | 20 | 21 | +1 | +1 | +3.0% | +4 | +22.4% | 21 |
| Medical & Dental | 55 | 60 | 55 | 56 | +1 | -4 | -6.9% | +0 | +0.6% | 56 |
| Nurse/ Midwife Manager | 37 | 35 | 38 | 41 | +3 | +5 | +14.6% | +3 | +8.9% | 48 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 12 | 13 | 13 | -0 | +1 | +4.6% | +5 | +68.1% | 15 |
| Staff Nurse/ Staff Midwife | 80 | 74 | 72 | 75 | +2 | +1 | +0.9% | -5 | -6.6% | 84 |
| Post-registration Nurse/ Midwife Student | | | 2 | 2 | 0 | +2 | -100.0% | +2 | -100.0% | 2 |
| Nursing/ Midwifery awaiting registration | | | 2 | 2 | +0 | +2 | -100.0% | +2 | -100.0% | 3 |
| Nursing/ Midwifery Student | | | 4 | 4 | +0 | +4 | -100.0% | +4 | -100.0% | 5 |
| Nursing/ Midwifery other | 3 | 3 | 2 | 2 | 0 | -1 | -32.3% | -1 | -32.3% | 2 |
| Nursing & Midwifery | 128 | 125 | 129 | 134 | +5 | +10 | +7.8% | +6 | +5.1% | 154 |
| Therapy Professions | 9 | 13 | 15 | 15 | -1 | +1 | +10.4% | +5 | +59.3% | 18 |
| Health Science/ Diagnostics | 2 | 2 | 2 | 2 | 0 | +1 | +64.0% | +0 | +18.8% | 3 |
| Social Workers | 5 | 6 | 5 | 5 | +1 | -1 | -8.9% | +1 | +10.9% | 7 |
| Psychologists | 2 | 4 | 5 | 4 | -0 | +1 | +17.1% | +2 | +83.1% | 6 |
| H&SC, Other | 2 | 2 | 2 | 2 | 0 | | 0.0 | | | 2 |
| Health & Social Care Professionals | 20 | 26 | 28 | 28 | -0 | +2 | +9.7% | +8 | +42.2% | 36 |
| Management (VIII & above) | 2 | 1 | | | | -1 | -100.0% | -2 | -100.0% | |
| Administrative/ Supervisory (V to VII) | 10 | 8 | 9 | 11 | +1 | +2 | +30.2% | +0 | +4.5% | 12 |
| Clerical (III & IV) | 28 | 29 | 31 | 37 | +6 | +7 | +25.0% | +8 | +30.1% | 42 |
| Management & Administrative | 40 | 38 | 40 | 47 | +7 | +9 | +23.0% | +7 | +17.2% | 54 |
| Support | 4 | 3 | 0 | 0 | 0 | -2 | -83.0% | -3 | -87.5% | 1 |
| General Support | 4 | 3 | 0 | 0 | | -2 | -83.0% | -3 | -87.5% | 1 |
| Health Care Assistants | 8 | 7 | 14 | 14 | -0 | +7 | +98.7% | +6 | +75.5% | 18 |
| Care, other | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Patient & Client Care | 9 | 8 | 14 | 14 | -0 | +6 | +73.3% | +5 | +55.4% | 18 |

CHI at Temple Street

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 1,184 | 1,259 | 1,292 | 1,292 | -0 | +33 | +2.6% | +107 | +9.0% | 1,467 |
| Consultants | 79 | 89 | 82 | 84 | +2 | -5 | -6.0% | +5 | +6.1% | 98 |
| Registrars | 69 | 77 | 79 | 83 | +4 | +6 | +7.9% | +14 | +19.5% | 87 |
| SHO/ Interns | 29 | 34 | 38 | 39 | +1 | +5 | +14.7% | +10 | +34.5% | 39 |
| Medical/ Dental, other | 1 | 1 | 0 | 0 | 0 | -0 | -30.4% | -0 | -30.4% | 1 |
| Medical & Dental | 178 | 201 | 199 | 206 | +7 | +6 | +2.7% | +28 | +15.8% | 225 |
| Nurse/ Midwife Manager | 114 | 124 | 128 | 130 | +1 | +5 | +4.4% | +15 | +13.4% | 151 |
| Nurse/ Midwife Specialist & AN/MP | 39 | 43 | 47 | 47 | +0 | +4 | +9.8% | +8 | +19.3% | 57 |
| Staff Nurse/ Staff Midwife | 231 | 239 | 246 | 245 | -1 | +6 | +2.7% | +14 | +6.0% | 287 |
| Pre-registration Nurse/ Midwife Intern | 6 | | 7 | 1 | -6 | +1 | -100.0% | -5 | -85.6% | 4 |
| Pre-registration Nurse Intern (COVID-19) | | 13 | | | | -13 | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 32 | 34 | 31 | 31 | -0 | -3 | -8.4% | -1 | -3.4% | 32 |
| Nursing/ Midwifery awaiting registration | | | 1 | 3 | +2 | +3 | -100.0% | +3 | -100.0% | 4 |
| Nursing/ Midwifery Student | 38 | 47 | 39 | 35 | -4 | -12 | -25.1% | -3 | -7.7% | 40 |
| Nursing/ Midwifery other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Nursing & Midwifery | 424 | 453 | 462 | 458 | -4 | +4 | +0.9% | +34 | +8.0% | 536 |
| Therapy Professions | 54 | 55 | 66 | 66 | -0 | +11 | +20.7% | +12 | +22.8% | 78 |
| Health Science/ Diagnostics | 92 | 98 | 98 | 98 | +0 | +1 | +0.8% | +7 | +7.6% | 110 |
| Social Workers | 18 | 19 | 22 | 20 | -2 | +1 | +4.9% | +2 | +13.9% | 26 |
| Psychologists | 14 | 12 | 15 | 14 | -0 | +2 | +17.2% | +1 | +3.6% | 18 |
| Pharmacy | 8 | 10 | 11 | 11 | 0 | +1 | +10.0% | +3 | +29.6% | 11 |
| H&SC, Other | 5 | 7 | 8 | 9 | +1 | +3 | +38.6% | +4 | +71.3% | 10 |
| Health & Social Care Professionals | 191 | 200 | 220 | 219 | -1 | +19 | +9.4% | +29 | +15.0% | 253 |
| Management (VIII & above) | 17 | 15 | 16 | 16 | 0 | +1 | +5.1% | -1 | -5.1% | 16 |
| Administrative/ Supervisory (V to VII) | 114 | 123 | 114 | 112 | -2 | -12 | -9.6% | -3 | -2.5% | 115 |
| Clerical (III & IV) | 151 | 148 | 156 | 159 | +2 | +10 | +6.9% | +8 | +5.2% | 184 |
| Management & Administrative | 282 | 287 | 286 | 286 | +0 | -1 | -0.3% | +4 | +1.5% | 315 |
| Support | 50 | 57 | 61 | 59 | -2 | +3 | +4.6% | +10 | +19.9% | 62 |
| Maintenance/ Technical | 5 | 5 | 5 | 5 | 0 | | 0.0 | | | 5 |
| General Support | 55 | 62 | 66 | 64 | -2 | +3 | +4.2% | +10 | +18.1% | 67 |
| Health Care Assistants | 50 | 51 | 55 | 54 | -1 | +3 | +6.7% | +4 | +8.9% | 65 |
| Care, other | 6 | 5 | 4 | 4 | -0 | -1 | -18.2% | -2 | -34.6% | 6 |
| Patient & Client Care | 56 | 56 | 59 | 58 | -1 | +3 | +4.6% | +2 | +4.3% | 71 |

CHI Corporate

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3 | 2 | 28 | 28 | +0 | +26 | +1306.5% | +25 | +837.7% | 29 |
| Consultants | | | 2 | 2 | 0 | +2 | -100.0% | +2 | -100.0% | 2 |
| Medical & Dental | | | 2 | 2 | | +2 | -100.0% | +2 | -100.0% | 2 |
| Nurse/ Midwife Manager | | | 2 | 2 | 0 | +2 | -100.0% | +2 | -100.0% | 2 |
| Nursing & Midwifery | | | 2 | 2 | | +2 | -100.0% | +2 | -100.0% | 2 |
| Management (VIII & above) | 3 | 2 | 14 | 16 | +2 | +14 | +681.5% | +13 | +421.0% | 16 |
| Administrative/ Supervisory (V to VII) | | | 6 | 5 | -1 | +5 | -100.0% | +5 | -100.0% | 5 |
| Clerical (III & IV) | | | 4 | 4 | 0 | +4 | -100.0% | +4 | -100.0% | 4 |
| Management & Administrative | 3 | 2 | 24 | 24 | +0 | +22 | +1106.5% | +21 | +704.3% | 25 |

CHI Programme

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 57 | 44 | 92 | 96 | +4 | +52 | +117.3% | +39 | +69.5% | 102 |
| Consultants | 1 | 2 | 5 | 4 | -1 | +3 | +175.3% | +3 | +353.8% | 6 |
| Registrars | | 1 | 1 | 1 | 0 | | 0.0 | +1 | -100.0% | 1 |
| Medical & Dental | 1 | 3 | 6 | 5 | -1 | +3 | +105.2% | +4 | +463.7% | 7 |
| Nurse/ Midwife Manager | 4 | 3 | 5 | 6 | +1 | +3 | +93.2% | +2 | +54.5% | 6 |
| Nursing & Midwifery | 4 | 3 | 5 | 6 | +1 | +3 | +93.2% | +2 | +54.5% | 6 |
| Therapy Professions | 2 | 2 | 1 | 1 | 0 | -1 | -50.0% | -1 | -50.0% | 1 |
| Health Science/ Diagnostics | 5 | 2 | 4 | 4 | 0 | +2 | +88.8% | -1 | -24.5% | 4 |
| Social Workers | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Health & Social Care Professionals | 7 | 5 | 5 | 5 | | -0 | -5.2% | -2 | -31.9% | 5 |
| Management (VIII & above) | 14 | 10 | 23 | 24 | +1 | +14 | +145.1% | +10 | +71.4% | 24 |
| Administrative/ Supervisory (V to VII) | 22 | 18 | 46 | 48 | +2 | +30 | +165.2% | +27 | +123.9% | 51 |
| Clerical (III & IV) | 10 | 6 | 7 | 8 | +1 | +2 | +29.0% | -2 | -21.9% | 8 |
| Management & Administrative | 45 | 34 | 76 | 80 | +4 | +46 | +135.3% | +34 | +76.0% | 83 |
| Maintenance/ Technical | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| General Support | | | 1 | 1 | | +1 | -100.0% | +1 | -100.0% | 1 |

Children's Health Ireland Employment by Grade Group & Staff Category: February 2022

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 3,602 | 3,762 | 3,950 | 3,983 | +33 | +221 | +5.9% | +5.9% | +10.6% | 4,522 |
| Consultant Anaesthesia | 24 | 28 | 27 | 27 | +0 | -2 | -6.6% | -0 | +8.9% | +29 |
| Consultant Emergency Medicine | 10 | 14 | 17 | 18 | +1 | +4 | +25.1% | +0 | +75.2% | +20 |
| Consultant Intensive Care Medicine | 11 | 13 | 13 | 13 | -0 | -0 | -2.3% | -0 | +15.1% | +14 |
| Consultant Medicine | 31 | 34 | 36 | 37 | +1 | +3 | +8.8% | +0 | +19.2% | +38 |
| Consultant Paediatrics | 74 | 76 | 76 | 77 | +1 | +2 | +2.0% | +0 | +5.0% | +85 |
| Consultant Pathology | 14 | 14 | 14 | 14 | | +1 | +3.7% | +0 | +3.7% | +14 |
| Consultant Psychiatry | 5 | 6 | 4 | 5 | +1 | -1 | -18.4% | -0 | -16.5% | +7 |
| Consultant Radiology | 15 | 16 | 15 | 15 | -0 | -1 | -6.5% | -0 | -3.3% | +16 |
| Consultant Surgery | 36 | 37 | 40 | 40 | | +3 | +9.1% | +0 | +12.2% | +44 |
| Consultants | 220 | 237 | 242 | 245 | +3 | +8 | +3.3% | +0 | +11.1% | +267 |
| Registrar | 96 | 95 | 99 | 109 | +11 | +15 | +15.4% | +0 | +13.3% | +114 |
| Senior Registrar | | | 1 | 1 | | +1 | -100.0% | -1 | -100.0% | +1 |
| Specialist Registrar | 108 | 123 | 116 | 115 | -0 | -7 | -6.1% | -0 | +7.0% | +123 |
| Registrars | 204 | 217 | 215 | 226 | +10 | +8 | +3.7% | +0 | +10.4% | +238 |
| Interns | 2 | 2 | 9 | 9 | -0 | +7 | +350.0% | +4 | +350.0% | +9 |
| Senior House Officer | 86 | 93 | 91 | 93 | +2 | -1 | -0.7% | -0 | +7.7% | +94 |
| SHO/ Interns | 88 | 95 | 100 | 102 | +2 | +6 | +6.7% | +0 | +15.4% | +103 |
| Other Medical | 1 | 1 | 1 | 1 | | -0 | -15.1% | -0 | -15.1% | +2 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | | -0 | -15.1% | -0 | -15.1% | +2 |
| Medical & Dental | 514 | 551 | 558 | 573 | +15 | +22 | +4.0% | +0 | +11.5% | +610 |
| Clinical Nurse/ Midwife Manager | 294 | 296 | 326 | 329 | +3 | +33 | +11.0% | +0 | +11.6% | +388 |
| Director Nursing/Midwifery, Assistant | 32 | 33 | 34 | 34 | +0 | +1 | +2.4% | +0 | +6.2% | +37 |
| Director of Nursing/Midwifery | 5 | 5 | 7 | 7 | | +2 | +40.0% | +0 | +40.0% | +7 |
| Nurse/ Midwife Manager | 331 | 334 | 366 | 369 | +3 | +35 | +10.6% | +0 | +11.5% | +432 |
| Advanced Nurse/ Midwife Practitioner | 18 | 27 | 26 | 27 | +1 | +0 | +1.0% | +0 | +49.8% | +28 |
| Clinical Nurse/ Midwife Specialist | 134 | 145 | 162 | 161 | -1 | +16 | +11.0% | +0 | +20.5% | +200 |
| Nurse/ Midwife Specialist & AN/MP | 152 | 172 | 188 | 188 | +0 | +16 | +9.4% | +0 | +24.0% | +228 |
| Nursing Bank | 6 | 3 | 2 | 2 | +0 | -0 | -11.0% | -0 | -63.4% | +5 |
| Staff Nurses [General/ Children's] | 799 | 848 | 887 | 889 | +3 | +41 | +4.9% | +0 | +11.3% | +1,024 |
| Staff Nurse/ Staff Midwife | 805 | 850 | 888 | 892 | +3 | +41 | +4.8% | +0 | +10.7% | +1,029 |
| Pre-registration Nurse/ Midwife Intern | 12 | | 9 | 1 | -8 | +1 | -100.0% | -1 | -93.0% | +4 |
| Pre-registration Nurse Intern (COVID-19) | | 13 | | | | -13 | -100.0% | -1 | -100.0% | |
| Post-registration Nurse/ Midwife Student | 63 | 43 | 47 | 47 | -0 | +4 | +9.7% | +0 | -25.1% | +48 |
| Nursing/ Midwifery awaiting registration | | | 3 | 5 | +2 | +5 | -100.0% | -1 | -100.0% | +7 |
| Nursing/ Midwifery Student | 75 | 56 | 60 | 53 | -6 | -3 | -4.8% | -0 | -29.2% | +59 |
| Nursing Education/Clinical | 10 | 8 | 8 | 8 | | -1 | -9.0% | -0 | -28.2% | +9 |
| Nursing/ Midwifery other | 10 | 8 | 8 | 8 | | -1 | -9.0% | -0 | -28.2% | +9 |
| Nursing & Midwifery | 1,374 | 1,421 | 1,510 | 1,510 | +0 | +89 | +6.3% | +0 | +9.9% | +1,757 |
| Dietitians | 46 | 55 | 57 | 56 | -1 | +1 | +1.8% | +0 | +22.0% | +67 |
| Occupational Therapists | 20 | 22 | 27 | 27 | -0 | +5 | +24.8% | +0 | +37.2% | +30 |
| Orthoptists | 6 | 5 | 7 | 6 | -0 | +1 | +21.3% | +0 | +6.4% | +9 |

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,602 | 3,762 | 3,950 | 3,983 | +33 | +221 | +5.9% | +5.9% | +10.6% | 4,522 |
| Physiotherapists | 49 | 46 | 56 | 56 | -0 | +10 | +21.9% | +0 | +15.9% | +63 |
| Speech & Language Therapists | 15 | 17 | 19 | 19 | +0 | +2 | +14.0% | +0 | +22.8% | +23 |
| Therapy Professions | 136 | 145 | 166 | 165 | -0 | +20 | +13.7% | +0 | +21.4% | +192 |
| Audiology | 6 | 7 | 7 | 7 | | | 0.0 | | +23.6% | +8 |
| Biochemists | 5 | 4 | 6 | 6 | | +2 | +45.0% | +0 | +6.2% | +6 |
| Cardiac Physiologists | 16 | 14 | 14 | 16 | +2 | +1 | +8.7% | +0 | -3.2% | +18 |
| Clinical Engineering | 14 | 13 | 12 | 12 | -0 | -1 | -4.1% | -0 | -11.2% | +12 |
| Medical Science | 120 | 127 | 126 | 129 | +2 | +2 | +1.5% | +0 | +7.4% | +140 |
| Neuro-Physiologists | 11 | 11 | 10 | 11 | +1 | -1 | -7.1% | -0 | 0.0 | +12 |
| Perfusionists | 5 | 5 | 5 | 5 | | | 0.0 | | 0.0 | +5 |
| Phlebotomists | 3 | 3 | 5 | 5 | | +2 | +72.3% | +1 | +72.3% | +5 |
| Physicists | 37 | 35 | 33 | 33 | +0 | -2 | -4.9% | -0 | -10.6% | +39 |
| Radiographers | 56 | 57 | 70 | 72 | +2 | +15 | +26.5% | +0 | +29.4% | +77 |
| Respiratory Physiologists | 8 | 9 | 9 | 9 | | -0 | -0.5% | -0 | +7.3% | +10 |
| Health Science/ Diagnostics | 280 | 285 | 297 | 304 | +7 | +19 | +6.7% | +0 | +8.5% | +332 |
| Social Workers | 57 | 60 | 63 | 63 | -1 | +3 | +4.6% | +0 | +10.1% | +78 |
| Psychologists | 38 | 42 | 46 | 48 | +1 | +6 | +14.3% | +0 | +25.6% | +64 |
| Pharmacists | 26 | 31 | 36 | 36 | -1 | +5 | +14.8% | +0 | +35.9% | +37 |
| Pharmacy Technicians | 19 | 20 | 22 | 21 | -0 | +1 | +5.3% | +0 | +15.4% | +25 |
| Pharmacy | 45 | 51 | 58 | 57 | -1 | +6 | +11.0% | +0 | +27.4% | +62 |
| Counsellor Therapists | 1 | 1 | | 0 | +0 | -1 | -64.5% | -1 | -61.4% | +1 |
| HSCP Trainees/ Students | 2 | 2 | 3 | 3 | | +1 | +49.5% | +0 | +49.5% | +3 |
| Other Health & Social Care | 3 | 3 | 4 | 4 | -0 | +1 | +36.7% | +0 | +18.1% | +5 |
| Play Therapists/ Specialists | 19 | 20 | 21 | 22 | +1 | +2 | +8.2% | +0 | +14.2% | +26 |
| H&SC, Other | 25 | 26 | 28 | 29 | +1 | +3 | +11.3% | +0 | +14.4% | +35 |
| Health & Social Care Professionals | 581 | 609 | 658 | 665 | +7 | +56 | +9.3% | +0 | +14.5% | +763 |
| Management (VIII & above) | 52 | 54 | 68 | 69 | +1 | +15 | +28.7% | +0 | +32.2% | +70 |
| Administrative/ Supervisory (V to VII) | 272 | 299 | 323 | 326 | +3 | +27 | +9.0% | +0 | +19.8% | +351 |
| Clerical (III & IV) | 420 | 409 | 417 | 427 | +10 | +18 | +4.4% | +0 | +1.6% | +497 |
| Management & Administrative | 744 | 762 | 808 | 822 | +14 | +60 | +7.9% | +0 | +10.4% | +918 |
| Catering | 11 | 12 | 14 | 14 | +0 | +1 | +9.4% | +0 | +18.0% | +14 |
| Household Services | 76 | 77 | 81 | 81 | +0 | +4 | +4.6% | +0 | +6.8% | +96 |
| Other Labs & Associated | 15 | 19 | 23 | 21 | -2 | +3 | +13.2% | +0 | +47.7% | +22 |
| Other Support | 43 | 45 | 39 | 39 | -0 | -6 | -12.9% | -0 | -8.8% | +46 |
| Portering | 50 | 56 | 51 | 51 | -0 | -5 | -8.3% | -0 | +1.9% | +53 |
| Support | 195 | 210 | 208 | 206 | -2 | -3 | -1.5% | -0 | +5.8% | +231 |
| Maintenance/ Technical | 15 | 15 | 16 | 16 | | +1 | +6.7% | +0 | +6.7% | +16 |
| General Support | 210 | 225 | 224 | 222 | -2 | -2 | -1.0% | -0 | +5.9% | +247 |
| Attendant/ Aide | 5 | 4 | 5 | 4 | -0 | +0 | +11.2% | +0 | -11.0% | +6 |
| Health & Social Care Assistants | 4 | 5 | 6 | 6 | +0 | +1 | +14.3% | +0 | +46.0% | +7 |
| Health Care Assistant/ Care Assistant | 156 | 158 | 170 | 168 | -1 | +11 | +6.8% | +0 | +8.0% | +200 |
| HCA (Student Nurse/Midwife COVID-19) | | 15 | | | | -15 | -100.0% | -1 | -100.0% | |

| Feb 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 | WTE change since Jan 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Feb 2022 |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 3,602 | 3,762 | 3,950 | 3,983 | +33 | +221 | +5.9% | +5.9% | +10.6% | 4,522 |
| Health Care Assistants | 165 | 182 | 180 | 179 | -2 | -3 | -1.7% | -0 | +8.4% | +213 |
| Other Care Grades | 8 | 8 | 6 | 5 | -0 | -3 | -33.0% | -0 | -35.1% | +8 |
| Pastoral Care | 6 | 5 | 6 | 6 | | +1 | +10.9% | +0 | +7.1% | +6 |
| Care, other | 14 | 13 | 12 | 11 | -0 | -2 | -15.3% | -0 | -18.1% | +14 |
| Patient & Client Care | 179 | 195 | 192 | 190 | -2 | -5 | -2.6% | -0 | +6.3% | +227 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

| Children's Health Ireland | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------------------|--------------|--------------|-------------|--------------|---------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|---------------|--------------|
| Overall | 3,983 | 4,522 | 1.14 | 16.3% | 83.7% | 1.04 | 1.16 | 80.1% | 69.6% | 82.2% | 70.4% | 29.6% | 93.8% | 65.8% |
| Consultant Anaesthesia | 27 | 29 | 1.09 | 55.2% | 44.8% | 1.07 | 1.11 | 93.1% | 93.1% | 92.3% | 86.2% | 13.8% | 87.5% | 84.6% |
| Consultant Emergency Medicine | 18 | 20 | 1.14 | 40.0% | 60.0% | 1.14 | 1.14 | 90.0% | 90.0% | 91.7% | 70.0% | 30.0% | 75.0% | 66.7% |
| Consultant Intensive Care Medicine | 13 | 14 | 1.11 | 28.6% | 71.4% | 1.33 | 1.04 | 100.0% | 100.0% | 100.0% | 78.6% | 21.4% | 50.0% | 90.0% |
| Consultant Medicine | 37 | 38 | 1.02 | 44.7% | 55.3% | 1.03 | 1.02 | 97.4% | 97.4% | 95.2% | 94.7% | 5.3% | 94.1% | 95.2% |
| Consultant Paediatrics | 77 | 85 | 1.10 | 34.1% | 65.9% | 1.04 | 1.14 | 81.2% | 81.2% | 82.1% | 81.2% | 18.8% | 93.1% | 75.0% |
| Consultant Pathology | 14 | 14 | 1.00 | 28.6% | 71.4% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Consultant Psychiatry | 5 | 7 | 1.55 | 28.6% | 71.4% | 1.56 | 1.55 | 85.7% | 85.7% | 80.0% | 57.1% | 42.9% | 50.0% | 60.0% |
| Consultant Radiology | 15 | 16 | 1.10 | 25.0% | 75.0% | 1.24 | 1.06 | 93.8% | 93.8% | 91.7% | 87.5% | 12.5% | 75.0% | 91.7% |
| Consultant Surgery | 40 | 44 | 1.09 | 68.2% | 31.8% | 1.05 | 1.19 | 88.6% | 88.6% | 92.9% | 86.4% | 13.6% | 93.3% | 71.4% |
| Consultants | 245 | 267 | 1.09 | 42.7% | 57.3% | 1.07 | 1.11 | 89.5% | 89.5% | 89.5% | 84.3% | 15.7% | 88.6% | 81.0% |
| Registrar | 109 | 114 | 1.04 | 51.8% | 48.2% | 1.02 | 1.07 | 0.9% | 0.9% | 0.0% | 95.6% | 4.4% | 100.0% | 90.9% |
| Senior Registrar | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Specialist Registrar | 115 | 123 | 1.07 | 31.7% | 68.3% | 1.01 | 1.09 | 1.6% | 1.6% | 2.4% | 94.3% | 5.7% | 100.0% | 91.7% |
| Registrars | 226 | 238 | 1.06 | 41.2% | 58.8% | 1.02 | 1.08 | 1.3% | 1.0% | 1.4% | 95.0% | 5.0% | 100.0% | 91.4% |
| Interns | 9 | 9 | 1.00 | 22.2% | 77.8% | 1.00 | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior House Officer | 93 | 94 | 1.02 | 34.0% | 66.0% | 1.00 | 1.02 | 0.0% | 0.0% | 0.0% | 98.9% | 1.1% | 100.0% | 98.4% |
| SHO/ Interns | 102 | 103 | 1.01 | 33.0% | 67.0% | 1.00 | 1.02 | 0.0% | 0.0% | 0.0% | 99.0% | 1.0% | 100.0% | 98.6% |
| Other Medical | 1 | 2 | 1.69 | | 100.0% | | 1.69 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| Medical/ Dental, other | 1 | 2 | 1.69 | | 100.0% | | 1.69 | 100.0% | | 100.0% | 0.0% | 100.0% | | 0.0% |
| Medical & Dental | 573 | 610 | 1.06 | 40.3% | 59.7% | 1.04 | 1.08 | 40.0% | 41.9% | 38.7% | 90.7% | 9.3% | 94.7% | 87.9% |
| Clinical Nurse/ Midwife Manager | 329 | 388 | 1.18 | 3.6% | 96.4% | 1.03 | 1.19 | 96.1% | 96.1% | 96.0% | 52.6% | 47.4% | 85.7% | 51.3% |
| Director Nursing/Midwifery, Assistant | 34 | 37 | 1.10 | 5.4% | 94.6% | 1.00 | 1.10 | 97.3% | 97.3% | 97.1% | 70.3% | 29.7% | 100.0% | 68.6% |
| Director of Nursing/Midwifery | 7 | 7 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Nurse/ Midwife Manager | 369 | 432 | 1.17 | 3.7% | 96.3% | 1.02 | 1.18 | 96.3% | 100.0% | 96.2% | 54.9% | 45.1% | 87.5% | 53.6% |

| | | | | | | | | | | | | | | |
|--|--------------|--------------|-------------|-------------|---------------|-------------|-------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Advanced Nurse/ Midwife Practitioner | 27 | 28 | 1.03 | 7.1% | 92.9% | 1.00 | 1.03 | 100.0% | 100.0% | 100.0% | 89.3% | 10.7% | 100.0% | 88.5% |
| Clinical Nurse/ Midwife Specialist | 161 | 200 | 1.24 | | 100.0% | | 1.24 | 98.0% | 98.0% | 98.0% | 48.5% | 51.5% | | 48.5% |
| Nurse/ Midwife Specialist & AN/MP | 188 | 228 | 1.21 | 0.9% | 99.1% | 1.00 | 1.21 | 98.2% | 100.0% | 98.2% | 53.5% | 46.5% | 100.0% | 53.1% |
| Nursing Bank | 2 | 5 | 2.21 | | 100.0% | | 2.21 | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | | 0.0% |
| Staff Nurses [General/ Children's] | 889 | 1,024 | 1.15 | 4.7% | 95.3% | 1.05 | 1.16 | 94.1% | 94.1% | 94.4% | 56.4% | 43.6% | 85.4% | 55.0% |
| Staff Nurse/ Staff Midwife | 892 | 1,029 | 1.15 | 4.7% | 95.3% | 1.05 | 1.16 | 93.7% | 89.6% | 93.9% | 56.2% | 43.8% | 85.4% | 54.7% |
| Pre-registration Nurse/ Midwife Intern | 1 | 4 | 4.65 | | 100.0% | | 4.65 | 50.0% | 50.0% | 50.0% | 100.0% | 0.0% | | 100.0% |
| Post-registration Nurse/ Midwife Student | 47 | 48 | 1.02 | 8.3% | 91.7% | 1.00 | 1.02 | 2.1% | 2.1% | 2.3% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing/ Midwifery awaiting registration | 5 | 7 | 1.31 | 14.3% | 85.7% | 3.45 | 1.19 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing/ Midwifery Student | 53 | 59 | 1.11 | 8.5% | 91.5% | 1.17 | 1.10 | 16.9% | 20.0% | 16.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing Education/Clinical | 8 | 9 | 1.20 | | 100.0% | | 1.20 | 100.0% | 100.0% | 100.0% | 44.4% | 55.6% | | 44.4% |
| Nursing/ Midwifery other | 8 | 9 | 1.20 | | 100.0% | | 1.20 | 100.0% | | 100.0% | 44.4% | 55.6% | | 44.4% |
| Nursing & Midwifery | 1,510 | 1,757 | 1.16 | 4.0% | 96.0% | 1.05 | 1.17 | 92.4% | 87.3% | 92.6% | 56.9% | 43.1% | 87.3% | 55.6% |
| Dietitians | 56 | 67 | 1.19 | | 100.0% | | 1.19 | 85.1% | 85.1% | 85.1% | 67.2% | 32.8% | | 67.2% |
| Occupational Therapists | 27 | 30 | 1.11 | 3.3% | 96.7% | 1.00 | 1.11 | 73.3% | 73.3% | 72.4% | 86.7% | 13.3% | 100.0% | 86.2% |
| Orthoptists | 6 | 9 | 1.39 | | 100.0% | | 1.39 | 77.8% | 77.8% | 77.8% | 44.4% | 55.6% | | 44.4% |
| Physiotherapists | 56 | 63 | 1.12 | 4.8% | 95.2% | 1.00 | 1.13 | 81.0% | 81.0% | 80.0% | 84.1% | 15.9% | 100.0% | 83.3% |
| Speech & Language Therapists | 19 | 23 | 1.21 | | 100.0% | | 1.21 | 91.3% | 91.3% | 91.3% | 60.9% | 39.1% | | 60.9% |
| Therapy Professions | 165 | 192 | 1.16 | 2.1% | 97.9% | 1.00 | 1.17 | 82.3% | 100.0% | 81.9% | 74.0% | 26.0% | 100.0% | 73.4% |
| Audiology | 7 | 8 | 1.11 | 12.5% | 87.5% | 1.00 | 1.13 | 100.0% | 100.0% | 100.0% | 75.0% | 25.0% | 100.0% | 71.4% |
| Biochemists | 6 | 6 | 1.03 | 33.3% | 66.7% | 1.00 | 1.05 | 66.7% | 66.7% | 75.0% | 83.3% | 16.7% | 100.0% | 75.0% |
| Cardiac Physiologists | 16 | 18 | 1.15 | 11.1% | 88.9% | 1.00 | 1.18 | 77.8% | 77.8% | 75.0% | 88.9% | 11.1% | 100.0% | 87.5% |
| Clinical Engineering | 12 | 12 | 1.00 | 83.3% | 16.7% | 1.00 | 1.00 | 75.0% | 75.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Medical Science | 129 | 140 | 1.09 | 22.1% | 77.9% | 1.02 | 1.11 | 96.4% | 96.4% | 95.4% | 88.6% | 11.4% | 100.0% | 85.3% |
| Neuro-Physiologists | 11 | 12 | 1.14 | 16.7% | 83.3% | 1.00 | 1.18 | 91.7% | 91.7% | 90.0% | 75.0% | 25.0% | 100.0% | 70.0% |
| Perfusionists | 5 | 5 | 1.00 | 40.0% | 60.0% | 1.00 | 1.00 | 80.0% | 80.0% | 66.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| Phlebotomists | 5 | 5 | 1.03 | 60.0% | 40.0% | 1.00 | 1.08 | 100.0% | 100.0% | 100.0% | 80.0% | 20.0% | 100.0% | 50.0% |
| Physicists | 33 | 39 | 1.18 | 17.9% | 82.1% | 1.18 | 1.18 | 97.4% | 97.4% | 100.0% | 69.2% | 30.8% | 85.7% | 65.6% |
| Radiographers | 72 | 77 | 1.06 | 22.1% | 77.9% | 1.05 | 1.07 | 98.7% | 98.7% | 98.3% | 89.6% | 10.4% | 100.0% | 86.7% |

| | | | | | | | | | | | | | | |
|---|------------|------------|-------------|---------------|--------------|-------------|-------------|--------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Respiratory Physiologists | 9 | 10 | 1.13 | | 100.0% | | 1.13 | 100.0% | 100.0% | 100.0% | 80.0% | 20.0% | | 80.0% |
| Health Science/ Diagnostics | 304 | 332 | 1.09 | 23.2% | 76.8% | 1.03 | 1.11 | 94.6% | 93.5% | 94.9% | 85.8% | 14.2% | 98.7% | 82.0% |
| Social Workers | 63 | 78 | 1.25 | 9.0% | 91.0% | 1.19 | 1.25 | 91.0% | 100.0% | 90.1% | 69.2% | 30.8% | 57.1% | 70.4% |
| Psychologists | 48 | 64 | 1.34 | 9.4% | 90.6% | 1.40 | 1.33 | 90.6% | 83.3% | 91.4% | 43.8% | 56.3% | 50.0% | 43.1% |
| Pharmacists | 36 | 37 | 1.04 | 18.9% | 81.1% | 1.00 | 1.05 | 83.8% | 83.8% | 86.7% | 86.5% | 13.5% | 100.0% | 83.3% |
| Pharmacy Technicians | 21 | 25 | 1.17 | 4.0% | 96.0% | 1.00 | 1.17 | 72.0% | 72.0% | 70.8% | 80.0% | 20.0% | 100.0% | 79.2% |
| Pharmacy | 57 | 62 | 1.09 | 12.9% | 87.1% | 1.00 | 1.10 | 79.0% | 75.0% | 79.6% | 83.9% | 16.1% | 100.0% | 81.5% |
| Counsellor Therapists | 0 | 1 | 2.56 | | 100.0% | | 2.56 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| HSCP Trainees/ Students | 3 | 3 | 1.00 | | 100.0% | | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Other Health & Social Care | 4 | 5 | 1.37 | 60.0% | 40.0% | 1.01 | 2.99 | 60.0% | 60.0% | 50.0% | 80.0% | 20.0% | 100.0% | 50.0% |
| Play Therapists/ Specialists | 22 | 26 | 1.20 | | 100.0% | | 1.20 | 96.2% | 96.2% | 96.2% | 61.5% | 38.5% | | 61.5% |
| H&SC, Other | 29 | 35 | 1.22 | 8.6% | 91.4% | 1.01 | 1.24 | 82.9% | 66.7% | 84.4% | 68.6% | 31.4% | 100.0% | 65.6% |
| Health & Social Care | 665 | 763 | 1.15 | 13.8% | 86.2% | 1.05 | 1.16 | 89.0% | 91.4% | 88.6% | 76.7% | 23.3% | 93.3% | 74.0% |
| Executive Management | 12 | 12 | 1.00 | 41.7% | 58.3% | 1.00 | 1.00 | 83.3% | 83.3% | 85.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 57 | 58 | 1.02 | 48.3% | 51.7% | 1.02 | 1.02 | 65.5% | 65.5% | 80.0% | 98.3% | 1.7% | 96.4% | 100.0% |
| Management (VIII & above) | 69 | 70 | 1.01 | 47.1% | 52.9% | 1.02 | 1.01 | 68.6% | 54.5% | 81.1% | 98.6% | 1.4% | 97.0% | 100.0% |
| Administrative/ Supervisory (V to VII) | 326 | 351 | 1.08 | 25.1% | 74.9% | 1.03 | 1.09 | 77.2% | 76.1% | 77.6% | 87.5% | 12.5% | 98.9% | 83.7% |
| Clerical (III & IV) | 427 | 497 | 1.16 | 10.9% | 89.1% | 1.03 | 1.18 | 72.0% | 77.8% | 71.3% | 69.2% | 30.8% | 92.6% | 66.4% |
| Management & Administrative | 822 | 918 | 1.12 | 19.1% | 80.9% | 1.03 | 1.14 | 73.7% | 72.6% | 74.0% | 78.4% | 21.6% | 96.6% | 74.2% |
| Catering | 14 | 14 | 1.03 | 64.3% | 35.7% | 1.03 | 1.05 | 100.0% | 100.0% | 100.0% | 85.7% | 14.3% | 88.9% | 80.0% |
| Household Services | 81 | 96 | 1.19 | 14.6% | 85.4% | 1.01 | 1.22 | 83.3% | 83.3% | 81.7% | 57.3% | 42.7% | 92.9% | 51.2% |
| Other Labs & Associated | 21 | 22 | 1.03 | 18.2% | 81.8% | 1.00 | 1.03 | 50.0% | 50.0% | 55.6% | 95.5% | 4.5% | 100.0% | 94.4% |
| Other Support | 39 | 46 | 1.18 | 19.6% | 80.4% | 1.01 | 1.23 | 89.1% | 89.1% | 89.2% | 69.6% | 30.4% | 88.9% | 64.9% |
| Portering | 51 | 53 | 1.03 | 94.3% | 5.7% | 1.03 | 1.00 | 94.3% | 94.3% | 100.0% | 92.5% | 7.5% | 92.0% | 100.0% |
| Support | 206 | 231 | 1.12 | 37.2% | 62.8% | 1.02 | 1.18 | 84.8% | 90.7% | 81.4% | 73.2% | 26.8% | 91.9% | 62.1% |
| Maintenance | 15 | 15 | 1.00 | 100.0% | | 1.00 | | 93.3% | 93.3% | | 100.0% | 0.0% | 100.0% | |
| Technical Services | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Maintenance/ Technical | 16 | 16 | 1.00 | 100.0% | | 1.00 | | 93.8% | 93.8% | #DIV/0 | 100.0% | 0.0% | 100.0% | |
| General Support | 222 | 247 | 1.11 | 41.3% | 58.7% | 1.02 | 1.18 | 85.4% | 91.2% | 81.4% | 74.9% | 25.1% | 93.1% | 62.1% |
| Attendant/ Aide | 4 | 6 | 1.35 | 33.3% | 66.7% | 1.00 | 1.63 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 50.0% |

| | | | | | | | | | | | | | | |
|---------------------------------------|------------|------------|-------------|--------------|--------------|-------------|-------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|
| Health & Social Care Assistants | 6 | 7 | 1.17 | | 100.0% | | 1.17 | 100.0% | 100.0% | 100.0% | 71.4% | 28.6% | | 71.4% |
| Health Care Assistant/ Care Assistant | 168 | 200 | 1.19 | 17.5% | 82.5% | 1.08 | 1.21 | 81.5% | 81.5% | 81.2% | 60.5% | 39.5% | 88.6% | 54.5% |
| Health Care Assistants | 179 | 213 | 1.19 | 17.4% | 82.6% | 1.07 | 1.22 | 82.6% | 83.8% | 82.4% | 61.0% | 39.0% | 89.2% | 55.1% |
| Other Care Grades | 5 | 8 | 1.48 | | 100.0% | | 1.48 | 87.5% | 87.5% | 87.5% | 37.5% | 62.5% | | 37.5% |
| Pastoral Care | 6 | 6 | 1.00 | 16.7% | 83.3% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Care, other | 11 | 14 | 1.23 | 7.1% | 92.9% | 1.00 | 1.25 | 92.9% | 100.0% | 92.3% | 64.3% | 35.7% | 100.0% | 61.5% |
| Patient & Client Care | 190 | 227 | 1.19 | 16.7% | 83.3% | 1.07 | 1.22 | 83.3% | 84.2% | 83.1% | 61.2% | 38.8% | 89.5% | 55.6% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

| Children's Health Ireland | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------|--------------|--------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 3,983 | 4,522 | 1.14 | 16.3% | 83.7% | 1.04 | 1.16 | 80.1% | 69.6% | 82.2% | 70.4% | 29.6% | 93.8% | 65.8% |
| CHI at Connolly | 141 | 164 | 1.16 | 9.1% | 90.9% | 1.07 | 1.17 | 87.2% | 87.2% | 89.9% | 72.0% | 28.0% | 93.3% | 93.3% |
| CHI at Crumlin | 2,147 | 2,441 | 1.14 | 15.5% | 84.5% | 1.03 | 1.16 | 83.1% | 83.1% | 84.3% | 65.8% | 34.2% | 93.4% | 93.4% |
| CHI at Tallaght | 279 | 319 | 1.14 | 12.9% | 87.1% | 1.03 | 1.16 | 76.8% | 76.8% | 79.9% | 73.7% | 26.3% | 97.6% | 97.6% |
| CHI at Temple Street | 1,292 | 1,467 | 1.14 | 17.5% | 82.5% | 1.05 | 1.16 | 78.6% | 78.6% | 81.0% | 74.9% | 25.1% | 93.4% | 93.4% |
| CHI Corporate | 28 | 29 | 1.03 | 34.5% | 65.5% | 1.05 | 1.02 | 79.3% | 79.3% | 73.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| CHI Programme | 96 | 102 | 1.06 | 36.3% | 63.7% | 1.06 | 1.06 | 29.4% | 29.4% | 29.2% | 93.1% | 6.9% | 94.6% | 94.6% |

Children's Health Ireland Employment by Grade Group & Staff Category: February 2022

| Feb 2022 (Dec 2019 figure: 3,602) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Overall | 2,974 | 3,104 | 3,382 | 3,602 | 3,762 | 3,950 | 3,983 |
| Consultant Anaesthesia | 5.3% | 5.7% | 4.9% | 4.8% | 5.2% | 4.8% | 4.6% |
| Consultant Emergency Medicine | 2.3% | 2.2% | 2.1% | 1.9% | 2.5% | 3.0% | 3.1% |
| Consultant Intensive Care Medicine | 0.7% | 1.1% | 2.1% | 2.1% | 2.4% | 2.3% | 2.2% |
| Consultant Medicine | 6.7% | 5.9% | 6.4% | 6.1% | 6.2% | 6.5% | 6.5% |
| Consultant Obstetrics & Gynaecology | 0.1% | 0.1% | 0.1% | | | | |
| Consultant Paediatrics | 11.4% | 12.0% | 12.9% | 14.3% | 13.7% | 13.6% | 13.5% |
| Consultant Pathology | 2.9% | 2.3% | 2.7% | 2.6% | 2.5% | 2.5% | 2.4% |
| Consultant Psychiatry | 1.0% | 0.9% | 1.1% | 1.1% | 1.0% | 0.7% | 0.8% |
| Consultant Radiology | 2.9% | 2.8% | 2.9% | 2.9% | 2.8% | 2.7% | 2.5% |
| Consultant Surgery | 7.0% | 7.0% | 7.4% | 7.0% | 6.7% | 7.3% | 7.1% |
| Consultants | 40.4% | 40.1% | 42.8% | 42.8% | 43.0% | 42.7% | 42.7% |
| Registrar | 18.0% | 17.5% | 17.4% | 18.8% | 17.2% | 17.7% | 19.1% |
| Senior Registrar | 0.2% | | | | | 0.2% | 0.2% |
| Specialist Registrar | 20.9% | 23.5% | 21.1% | 21.0% | 22.3% | 20.7% | 20.1% |
| Registrars | 39.1% | 40.9% | 38.4% | 39.8% | 39.5% | 39.4% | 39.4% |
| Interns | 0.7% | 0.7% | 0.6% | 0.4% | 0.4% | 1.6% | 1.6% |
| Senior House Officer | 19.4% | 17.8% | 17.6% | 16.7% | 16.9% | 16.2% | 16.2% |
| SHO/ Interns | 20.2% | 18.5% | 18.3% | 17.1% | 17.3% | 17.7% | 17.7% |
| Dentists | 0.1% | 0.1% | | | | | |
| Other Medical | 0.3% | 0.3% | 0.5% | 0.3% | 0.3% | 0.2% | 0.2% |
| Medical/ Dental, other | 0.3% | 0.4% | 0.5% | 0.3% | 0.3% | 0.2% | 0.2% |
| Medical & Dental | 14.1% | 14.2% | 13.9% | 14.3% | 14.6% | 14.4% | 14.4% |
| Clinical Nurse/ Midwife Manager | 22.7% | 20.0% | 21.3% | 21.4% | 20.8% | 21.6% | 21.8% |
| Director Nursing/Midwifery, Assistant | 2.2% | 2.3% | 2.4% | 2.3% | 2.3% | 2.2% | 2.2% |
| Director of Nursing/Midwifery | 0.3% | 0.2% | 0.4% | 0.4% | 0.4% | 0.5% | 0.5% |
| Nurse/ Midwife Manager | 25.2% | 22.6% | 24.1% | 24.1% | 23.5% | 24.5% | 24.5% |
| Advanced Nurse/ Midwife Practitioner | 0.8% | 1.0% | 0.9% | 1.3% | 1.9% | 1.7% | 1.8% |
| Clinical Nurse/ Midwife Specialist | 7.4% | 9.4% | 9.6% | 9.7% | 10.2% | 10.7% | 10.7% |
| Nurse/ Midwife Specialist & AN/MP | 8.2% | 10.4% | 10.5% | 11.1% | 12.1% | 12.5% | 12.5% |
| Nursing Bank | | | 0.7% | 0.4% | 0.2% | 0.1% | 0.1% |
| Staff Nurses [General/ Children's] | 59.0% | 59.7% | 57.9% | 58.2% | 59.7% | 58.7% | 58.9% |
| Staff Nurse/ Staff Midwife | 59.0% | 59.7% | 58.6% | 58.6% | 59.9% | 59.0% | 59.0% |
| Pre-registration Nurse/ Midwife Intern | 1.0% | 0.9% | 0.9% | 0.9% | | 0.6% | 0.1% |
| Pre-registration Nurse Intern (COVID-19) | | | | | 0.9% | | |
| Post-registration Nurse/ Midwife Student | 5.9% | 5.9% | 5.3% | 4.6% | 3.0% | 3.1% | 3.1% |
| Nursing/ Midwifery awaiting registration | | | | | | 0.2% | 0.4% |
| Nursing/ Midwifery Student | 6.9% | 6.7% | 6.2% | 5.5% | 3.9% | 3.5% | 3.5% |
| Nursing Education/Clinical | 0.7% | 0.5% | 0.7% | 0.8% | 0.6% | 0.5% | 0.5% |
| Other Nursing/ Midwifery | | 0.1% | | | | | |
| Nursing/ Midwifery other | 0.7% | 0.6% | 0.7% | 0.8% | 0.6% | 0.5% | 0.5% |
| Nursing & Midwifery | 40.0% | 39.2% | 38.7% | 38.1% | 37.8% | 37.9% | 37.9% |
| Dietitians | 7.4% | 6.4% | 8.3% | 8.0% | 9.1% | 8.7% | 8.5% |
| Occupational Therapists | 2.7% | 3.2% | 3.5% | 3.4% | 3.6% | 4.1% | 4.1% |
| Orthoptists | 1.1% | 1.6% | 1.3% | 1.0% | 0.9% | 1.0% | 1.0% |
| Physiotherapists | 7.3% | 7.8% | 7.7% | 8.4% | 7.6% | 8.6% | 8.5% |
| Speech & Language Therapists | 2.5% | 2.5% | 2.7% | 2.7% | 2.7% | 2.8% | 2.9% |
| Therapy Professions | 21.1% | 21.4% | 23.5% | 23.4% | 23.9% | 24.8% | 24.8% |
| Audiology | 1.1% | 1.2% | 1.1% | 1.0% | 1.2% | 1.1% | 1.1% |
| Biochemists | 0.9% | 0.9% | 0.9% | 0.9% | 0.7% | 0.9% | 0.9% |
| Cardiac Physiologists | 2.4% | 2.4% | 2.6% | 2.8% | 2.4% | 2.1% | 2.3% |
| Clinical Engineering | 1.7% | 2.2% | 2.2% | 2.3% | 2.1% | 1.8% | 1.8% |

| Feb 2022 (Dec 2019 figure: 3,602) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jan 2022 | WTE Feb 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Overall | 2,974 | 3,104 | 3,382 | 3,602 | 3,762 | 3,950 | 3,983 |
| E.C.G. Technicians | 0.2% | 0.2% | 0.2% | | | | |
| Medical Science | 24.6% | 23.7% | 21.9% | 20.6% | 20.8% | 19.2% | 19.3% |
| Neuro-Physiologists | 1.9% | 1.8% | 1.7% | 1.8% | 1.9% | 1.5% | 1.6% |
| Perfusionists | 0.8% | 0.8% | 0.7% | 0.9% | 0.8% | 0.8% | 0.8% |
| Phlebotomists | 0.4% | 0.4% | 0.4% | 0.5% | 0.5% | 0.7% | 0.7% |
| Physicists | 6.8% | 6.3% | 6.9% | 6.4% | 5.7% | 5.0% | 5.0% |
| Radiographers | 8.4% | 9.4% | 8.4% | 9.6% | 9.4% | 10.7% | 10.9% |
| Respiratory Physiologists | 1.5% | 1.5% | 1.3% | 1.4% | 1.5% | 1.3% | 1.3% |
| Health Science/ Diagnostics | 50.8% | 50.7% | 48.2% | 48.2% | 46.8% | 45.7% | 45.7% |
| Social Workers | 10.2% | 9.8% | 10.4% | 9.8% | 9.8% | 9.4% | 9.4% |
| Psychologists | 5.9% | 6.3% | 6.5% | 6.5% | 6.9% | 7.2% | 7.2% |
| Pharmacists | 4.3% | 4.1% | 4.3% | 4.5% | 5.1% | 5.5% | 5.3% |
| Pharmacy Technicians | 2.4% | 2.5% | 2.4% | 3.2% | 3.3% | 3.3% | 3.2% |
| Pharmacy | 6.7% | 6.5% | 6.8% | 7.7% | 8.4% | 8.6% | 8.6% |
| Counsellor Therapists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | | 0.1% |
| HSCP Trainees/ Students | 0.8% | 0.8% | 0.4% | 0.3% | 0.3% | 0.5% | 0.4% |
| Other Health & Social Care | 0.6% | 0.6% | 0.5% | 0.5% | 0.4% | 0.6% | 0.5% |
| Play Therapists/ Specialists | 3.7% | 3.7% | 3.5% | 3.3% | 3.3% | 3.2% | 3.3% |
| H&SC, Other | 5.3% | 5.2% | 4.5% | 4.3% | 4.2% | 4.3% | 4.3% |
| Health & Social Care Professionals | 16.3% | 16.4% | 16.5% | 16.1% | 16.2% | 16.7% | 16.7% |
| Executive Management | 1.1% | 1.2% | 1.7% | 1.3% | 1.5% | 1.5% | 1.5% |
| Senior Management (VIII & GM) | 4.8% | 5.0% | 5.8% | 5.7% | 5.5% | 6.9% | 6.9% |
| Management (VIII & above) | 5.9% | 6.1% | 7.5% | 7.0% | 7.0% | 8.4% | 8.4% |
| Administrative/ Supervisory (V to VII) | 33.3% | 33.2% | 37.6% | 36.5% | 39.2% | 39.6% | 39.6% |
| General Administrative (III & IV) | 60.7% | 60.6% | 54.9% | 56.5% | 53.7% | 51.7% | 52.0% |
| Clerical (III & IV) | 60.7% | 60.6% | 54.9% | 56.5% | 53.7% | 52.0% | 52.0% |
| Management & Administrative | 18.1% | 19.3% | 19.8% | 20.7% | 20.2% | 20.6% | 20.6% |
| Catering | 6.1% | 5.5% | 5.4% | 5.5% | 5.5% | 6.0% | 6.1% |
| Household Services | 34.9% | 37.3% | 37.5% | 36.1% | 34.5% | 35.9% | 36.4% |
| Other Labs & Associated | 7.2% | 5.3% | 6.1% | 6.9% | 8.4% | 10.3% | 9.6% |
| Other Support | 17.4% | 17.8% | 18.2% | 20.4% | 20.0% | 17.6% | 17.6% |
| Portering | 26.8% | 27.0% | 25.6% | 24.0% | 25.0% | 22.9% | 23.1% |
| Support | 92.5% | 92.8% | 92.8% | 92.9% | 93.3% | 92.8% | 92.8% |
| Maintenance | 7.0% | 7.2% | 7.2% | 6.7% | 6.2% | 6.7% | 6.7% |
| Technical Services | 0.5% | | | 0.5% | 0.4% | 0.4% | 0.4% |
| Maintenance/ Technical | 7.5% | 7.2% | 7.2% | 7.1% | 6.7% | 7.2% | 7.2% |
| General Support | 7.0% | 6.5% | 6.3% | 5.8% | 6.0% | 5.6% | 5.6% |
| Attendant/ Aide | 29.1% | 28.9% | 1.6% | 2.8% | 2.1% | 2.4% | 2.3% |
| Health & Social Care Assistants | | 0.7% | 1.6% | 2.3% | 2.7% | 3.1% | 3.2% |
| Health Care Assistant/ Care Assistant | 61.2% | 62.3% | 88.5% | 87.1% | 80.7% | 88.5% | 88.5% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | 7.7% | | |
| Health Care Assistants | 90.3% | 92.0% | 91.6% | 92.2% | 93.1% | 94.0% | 94.0% |
| Other Care Grades | 7.9% | 6.2% | 5.3% | 4.6% | 4.1% | 2.9% | 2.8% |
| Pastoral Care | 1.9% | 1.8% | 3.1% | 3.1% | 2.8% | 3.1% | 3.2% |
| Care, other | 9.7% | 8.0% | 8.4% | 7.8% | 6.9% | 6.0% | 6.0% |
| Patient & Client Care | 4.5% | 4.4% | 4.7% | 5.0% | 5.2% | 4.8% | 4.8% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

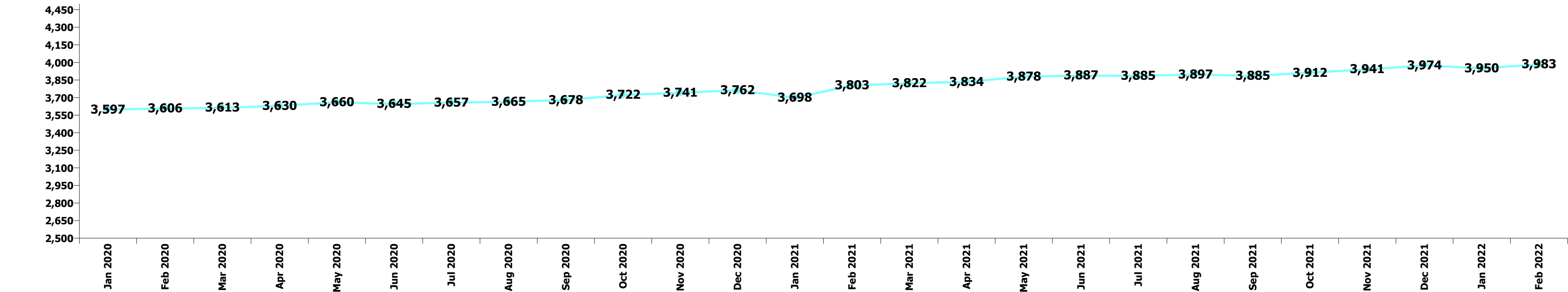
Summary Staff Movement: February 2022

Month-on-month Summary

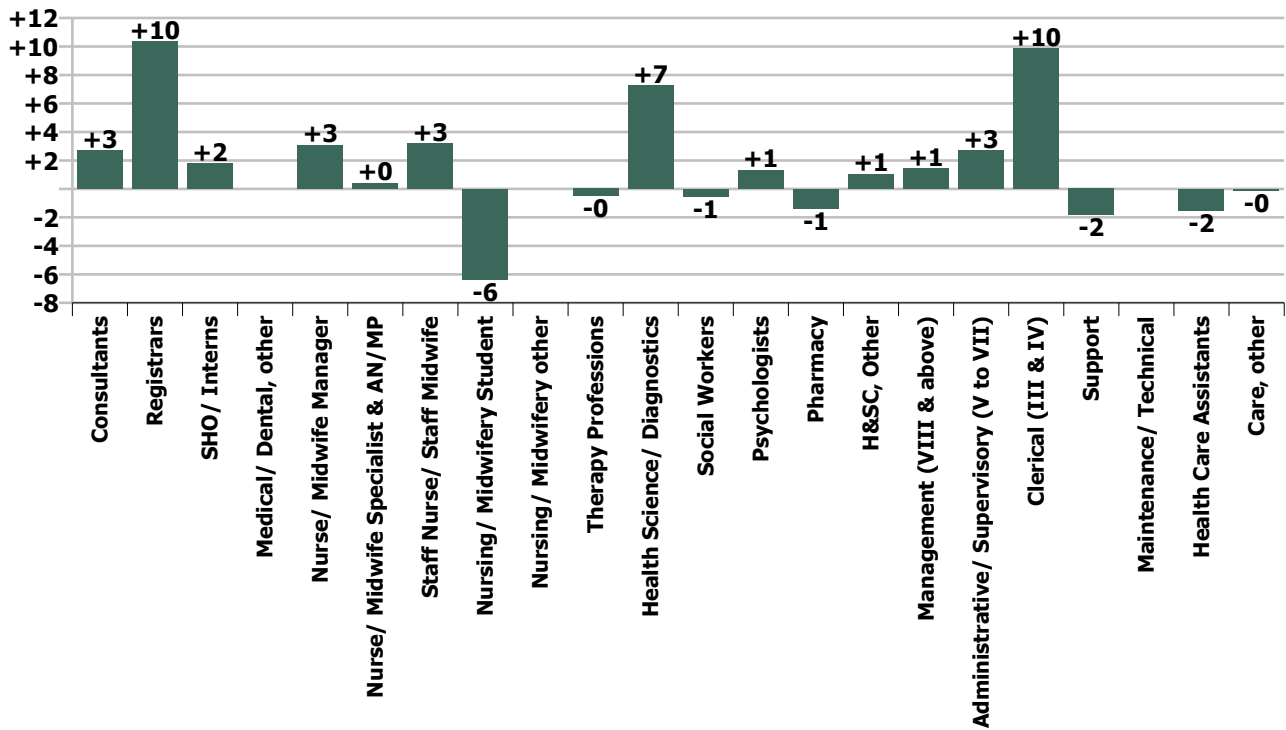
| WTE change since Jan 22 | % change since Jan 22 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +0.8% | +33 | +3 | +10 | +2 | | +15 | +3 | +0 | +3 | -6 | | +0 | -1 | +7 | -1 | +1 | -1 | +1 | +7 | +1 | +3 | +10 | +14 | -2 | -2 | -0 | -2 |
| CHI at Connolly | +1.9% | +3 | +0 | -0 | -0 | -0 | -0 | +0 | +1 | +4 | | | +4 | | -0 | | +0 | -0 | | -0 | | +1 | -2 | -1 | | -0 | | -0 |
| CHI at Crumlin | +0.6% | +14 | +0 | +7 | +0 | | +8 | -2 | -0 | -2 | -2 | | -6 | +0 | +7 | +1 | +2 | -1 | +0 | +9 | -1 | +2 | +3 | +4 | +0 | -0 | +0 | -0 |
| CHI at Tallaght | +4.6% | +12 | +1 | -1 | +1 | | +1 | +3 | -0 | +2 | +0 | | +5 | -1 | | +1 | -0 | | | -0 | | +1 | +6 | +7 | | -0 | | -0 |
| CHI at Temple Street | -0.0% | -0 | +2 | +4 | +1 | | +7 | +1 | +0 | -1 | -4 | | -4 | -0 | +0 | -2 | -0 | | +1 | -1 | | -2 | +2 | +0 | -2 | -1 | -0 | -1 |
| CHI Corporate | +1.5% | +0 | | | | | | | | | | | | | | | | | | | +2 | -1 | | +0 | | | | |
| CHI Programme | +4.5% | +4 | -1 | | | | -1 | +1 | | | | | +1 | | | | | | | | +1 | +2 | +1 | +4 | | | | |
| | | | +1.1% | +4.8% | +1.8% | | +2.7% | +0.8% | +0.2% | +0.4% | -10.6% | | +0.0% | -0.3% | +2.4% | -0.9% | +2.9% | -2.4% | +3.8% | +1.1% | +2.1% | +0.8% | +2.4% | +1.7% | -0.8% | -0.8% | -1.1% | -0.9% |

Year-on-year Summary

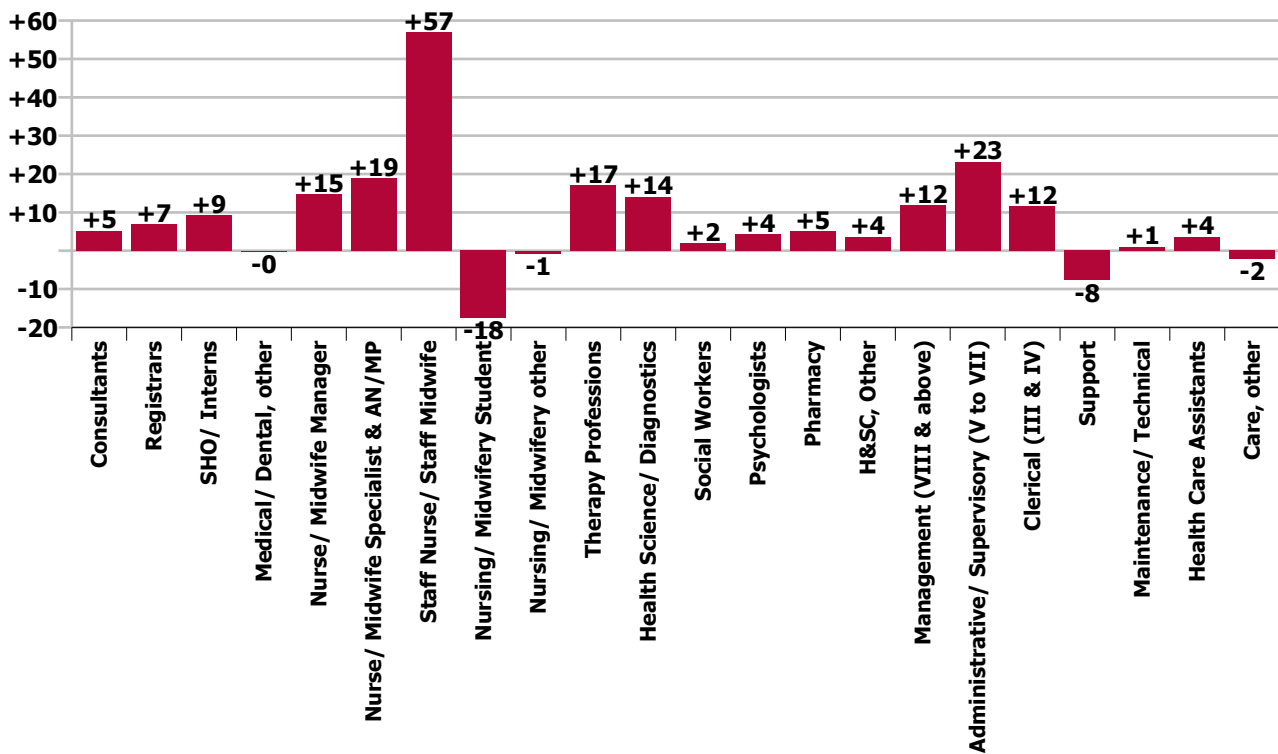
| WTE change since Feb 21 | % change since Feb 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +4.7% | +180 | +5 | +7 | +9 | -0 | +21 | +15 | +19 | +57 | -18 | -1 | +72 | +17 | +14 | +2 | +4 | +5 | +4 | +46 | +12 | +23 | +12 | +47 | -7 | +4 | -2 | +1 |
| CHI at Connolly | +3.2% | +4 | -3 | +2 | -2 | | -3 | -1 | +3 | +4 | | | +6 | -1 | -0 | +2 | +1 | +1 | -1 | +1 | -1 | | +2 | +1 | | -1 | | -1 |
| CHI at Crumlin | +4.8% | +99 | +9 | +4 | +1 | | +14 | +10 | +8 | +38 | +0 | +0 | +56 | +9 | +15 | +1 | +1 | +3 | +2 | +30 | +2 | +12 | -3 | +12 | -9 | -4 | | -4 |
| CHI at Tallaght | +11.5% | +29 | +1 | -4 | +3 | | -0 | +4 | +2 | +2 | +3 | -1 | +9 | +2 | +1 | +1 | +1 | | | +4 | | +4 | +8 | +12 | -2 | +7 | -1 | +6 |
| CHI at Temple Street | +1.6% | +20 | -4 | +4 | +8 | -0 | +8 | +2 | +7 | +13 | -21 | | +1 | +6 | -3 | -1 | +2 | +1 | +3 | +9 | +1 | -10 | +6 | -3 | +3 | +3 | -1 | +1 |
| CHI Corporate | +42.1% | +8 | +2 | | | | +2 | +0 | | | | | +0 | | | | | | | +3 | +3 | +1 | +6 | | | | | |
| CHI Programme | +26.0% | +20 | -1 | | | | -1 | -0 | | | | | -0 | | +1 | | | | | +1 | +8 | +15 | -3 | +19 | +1 | | | |
| | | | +2.2% | +3.2% | +9.9% | -15.1% | +3.8% | +4.2% | +11.1% | +6.8% | -24.8% | -9.0% | +5.0% | +11.5% | +4.8% | +3.1% | +9.9% | +9.6% | +14.3% | +7.4% | +20.8% | +7.7% | +2.8% | +6.0% | -2.9% | +2.0% | -16.1% | +0.7% |



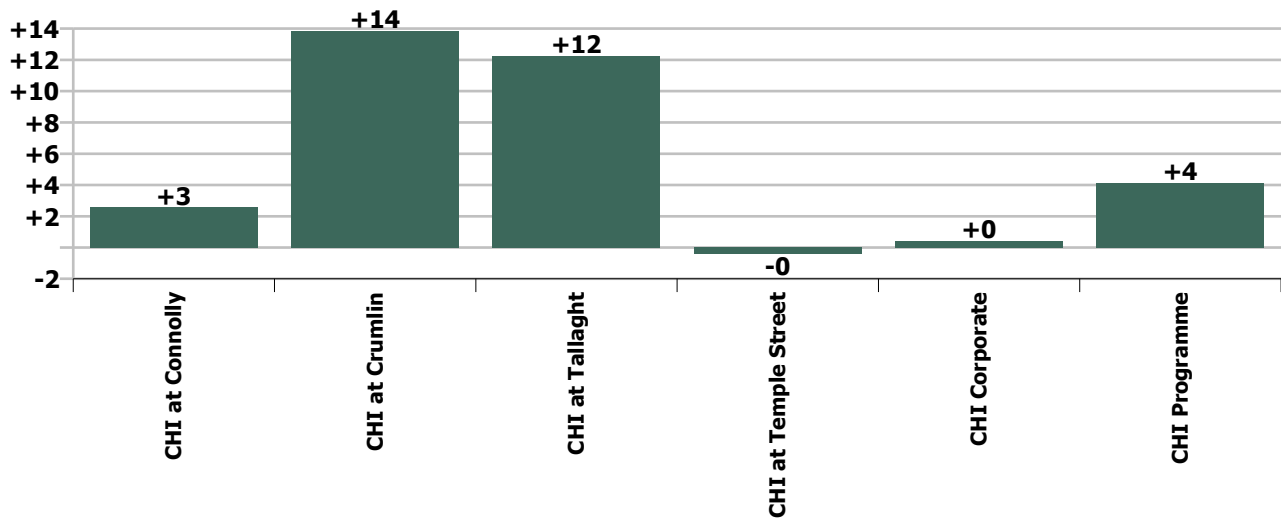
Staff Group change since: Jan 2022



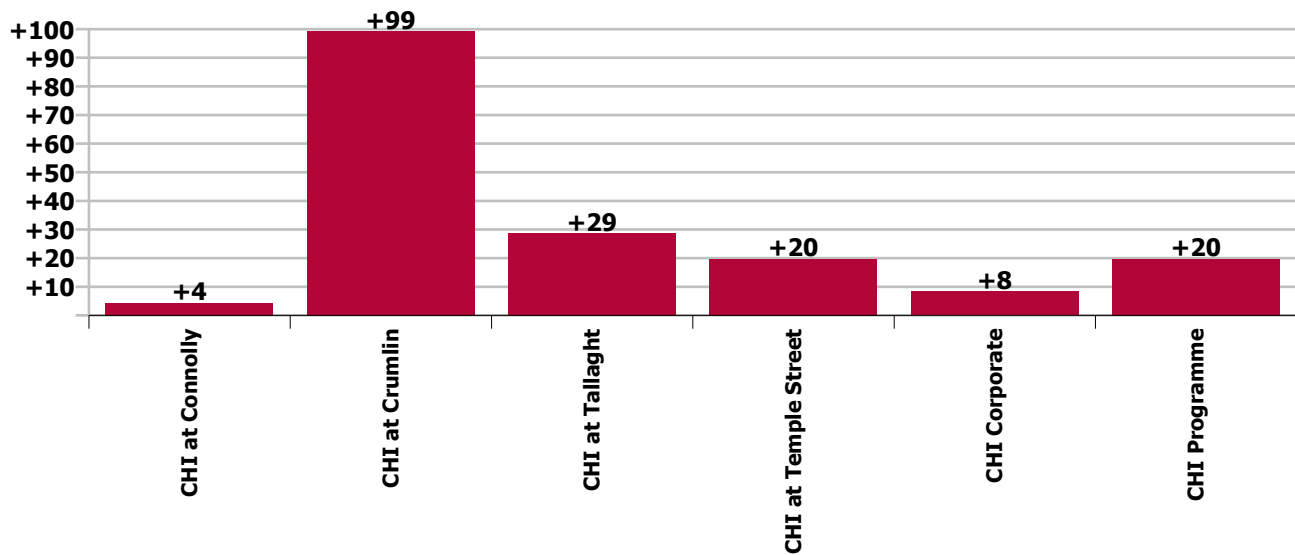
Staff Group change since: Feb 2021



Hospital change since: Jan 2022



Hospital change since: Feb 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Feb 2022

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Consultant Anaesthesia | 27 | +5 | +1 | +3 | +2 | -2 | +0 | +20.4% | +5.3% | +15.1% | +8.9% | -6.6% | +0.3% |
| Consultant Emergency Medicine s.i. paediatric emergency medicine | 11 | +9 | +9 | +5 | +6 | +3 | +1 | +462.5% | +462.5% | +87.5% | +125.0% | +32.4% | +7.9% |
| Consultant in Emergency Medicine | 6 | -2 | -1 | +2 | +1 | +1 | -0 | -19.5% | -17.1% | +56.7% | +25.4% | +14.0% | -2.3% |
| Consultant Emergency Medicine | 18 | +8 | +8 | +8 | +8 | +4 | +1 | +79.0% | +83.3% | +75.2% | +75.2% | +25.1% | +4.0% |
| Consultant in Paediatric Intensive Care | 13 | +10 | +8 | +3 | +2 | -0 | -0 | +322.0% | +153.2% | +28.4% | +15.1% | -2.3% | -2.6% |
| Consultant Intensive Care Medicine | 13 | +10 | +8 | +3 | +2 | -0 | -0 | +322.0% | +153.2% | +28.4% | +15.1% | -2.3% | -2.6% |
| Consultant Cardiologist | 9 | +2 | +2 | -1 | +1 | +1 | | +28.6% | +28.6% | -6.2% | +12.5% | +12.5% | |
| Consultant Clinical Neurophysiologist | 3 | +2 | +2 | +2 | +2 | +1 | | +200.0% | +200.0% | +200.0% | +200.0% | +50.0% | |
| Consultant Dermatologist | 4 | +0 | +1 | +1 | +1 | -1 | -0 | +13.2% | +53.1% | +15.8% | +26.6% | -20.5% | -1.2% |
| Consultant Gastroenterologist & General Physician | 4 | +1 | +1 | +1 | -1 | | | +18.7% | +18.7% | +18.7% | -28.8% | | |
| Consultant in Clinical Genetics | 5 | -0 | -0 | -0 | -0 | -1 | | -0.6% | -0.6% | -0.6% | -8.0% | -17.7% | |
| Consultant in Palliative Medicine | 2 | +1 | +1 | +1 | +1 | | +1 | +100.0% | +100.0% | +100.0% | +100.0% | | +83.5% |
| Consultant Physician in Endocrinology | 3 | +1 | +1 | +1 | | +1 | | +50.0% | +67.6% | +20.0% | | +50.0% | |
| Consultant Physician in Infectious Diseases | 6 | +2 | +3 | +3 | +3 | +2 | | +50.0% | +100.0% | +100.0% | +100.0% | +50.0% | |
| Consultant Rheumatologist & General Physician | 2 | | | | | | | | | | | | |
| Consultant Medicine | 37 | +9 | +11 | +7 | +6 | +3 | +1 | +32.0% | +42.7% | +23.2% | +19.2% | +8.8% | +2.4% |
| Consultant Obstetrician & Gynaecologist | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Obstetrics & Gynaecology | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant in Paediatric Dentistry | 2 | -0 | -0 | -1 | -1 | -2 | | -14.5% | -14.5% | -32.7% | -36.9% | -53.9% | |
| Consultant Neonatologist | 4 | +2 | +2 | +1 | +2 | +1 | | +92.3% | +106.2% | +36.1% | +159.7% | +33.3% | |
| Consultant Paediatric Cardiologist | | -0 | -0 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Paediatric Endocrinologist | 1 | | | -1 | -0 | -1 | -1 | | | -33.3% | -24.8% | -54.5% | -40.8% |
| Consultant Paediatrician | 38 | +16 | +15 | +11 | -3 | +2 | +2 | +77.0% | +62.6% | +40.8% | -6.3% | +6.0% | +4.2% |
| Consultant Paediatrician s.i. metabolic diseases | 4 | -0 | -0 | -0 | -1 | -1 | | -7.8% | -1.2% | -2.4% | -14.3% | -15.8% | |
| Consultant Paediatrician s.i. paediatric neurodisability | 4 | +4 | +4 | +4 | +4 | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -6.3% | |
| Consultant Paediatrician s.i. respiratory medicine | 7 | +3 | +1 | +1 | -0 | -0 | | +56.8% | +21.8% | +15.6% | -5.5% | -6.1% | |
| Consultant Paediatric Nephrologist | 6 | -1 | -0 | -1 | +0 | +0 | | -15.5% | -5.5% | -10.6% | +6.4% | +0.8% | |
| Consultant Paediatric Neurologist | 6 | +4 | +1 | +0 | +0 | +1 | | +220.9% | +23.2% | +1.5% | +0.8% | +20.0% | |
| Consultant Paediatric Oncologist | 6 | +3 | +3 | +3 | +2 | +2 | +1 | +83.5% | +83.5% | +83.5% | +50.0% | +50.0% | +9.7% |
| Consultant Paediatrics | 77 | +30 | +25 | +17 | +4 | +2 | +1 | +62.1% | +46.7% | +27.5% | +5.0% | +2.0% | +1.8% |
| Consultant Chemical Pathologist | | -2 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Clinical Biochemist | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Consultant Haematologist (Clinical & Laboratory) | 8 | +2 | +3 | +1 | +1 | +2 | | +44.4% | +60.3% | +13.6% | +6.7% | +23.1% | |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Consultant Histopathologist | 1 | -1 | -1 | -1 | | | | -35.1% | -35.1% | -50.0% | | | |
| Consultant Microbiologist | 3 | +1 | +1 | +1 | +1 | | | +20.5% | +50.0% | +50.0% | +50.0% | | |
| Consultant Paediatric Chemical Pathologist | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Paediatric Histopathologist | 1 | | | | | | | | | | | | |
| Consultant Pathology | 14 | +2 | +4 | +1 | +1 | +1 | | +14.6% | +37.5% | +10.3% | +3.7% | +3.7% | |
| Consultant Child & Adolescent Psychiatrist | 5 | +0 | +0 | -1 | -1 | -1 | +1 | +11.9% | +8.4% | -14.4% | -16.5% | -18.4% | +12.7% |
| Consultant Psychiatry | 5 | +0 | +0 | -1 | -1 | -1 | +1 | +11.9% | +8.4% | -14.4% | -16.5% | -18.4% | +12.7% |
| Consultant Paediatric Radiologist | 5 | +5 | +5 | +0 | -1 | -2 | -0 | -100.0% | -100.0% | +0.8% | -12.8% | -25.3% | -4.2% |
| Consultant Radiologist | 9 | -3 | -3 | +1 | +0 | +1 | -0 | -23.1% | -24.0% | +9.1% | +3.0% | +9.1% | -2.3% |
| Consultant Radiology | 15 | +2 | +2 | +1 | -1 | -1 | -0 | +20.3% | +18.9% | +5.9% | -3.3% | -6.5% | -3.0% |
| Consultant General Surgeon | 8 | +2 | +2 | +1 | +1 | +1 | | +31.4% | +33.3% | +14.3% | +14.3% | +14.3% | |
| Consultant Neurosurgeon | | -4 | -2 | -2 | -2 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Neurosurgeon s.i. paediatric neurosurgery | 3 | +3 | +3 | +3 | +3 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | +50.0% | |
| Consultant Ophthalmic Surgeon | 3 | +1 | +0 | -0 | -0 | | | +69.4% | +9.2% | -0.3% | -6.3% | | |
| Consultant Orthopaedic Surgeon | 12 | +5 | +4 | +3 | +2 | +1 | | +66.0% | +45.8% | +36.7% | +16.6% | +9.1% | |
| Consultant Otolaryngologist | 6 | +2 | +1 | -1 | +0 | | | +43.5% | +15.8% | -18.0% | +6.4% | | |
| Consultant Paediatric Surgeon | 4 | +2 | +2 | +2 | +1 | +1 | | +108.3% | +99.0% | +100.0% | +33.3% | +33.3% | |
| Consultant Plastic Surgeon | 4 | +1 | +1 | +1 | +1 | +0 | | +43.9% | +24.0% | +28.7% | +13.7% | +9.8% | |
| Consultant Urologist | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Surgery | 40 | +11 | +10 | +6 | +4 | +3 | | +37.3% | +30.7% | +16.4% | +12.2% | +9.1% | |
| Consultants | 245 | +76 | | +44 | +25 | | +3 | +44.8% | | +21.9% | +11.1% | | +1.1% |
| Registrar | | -46 | -15 | -4 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Registrar, Anaesthesia | 14 | +13 | +9 | +3 | +1 | -1 | +2 | +1298.0% | +179.6% | +27.1% | +7.5% | -6.8% | +13.7% |
| Registrar, Emergency Medicine | 5 | | -5 | -2 | -4 | -6 | -1 | | -50.0% | -28.6% | -44.4% | -54.5% | -14.7% |
| Registrar, Intensive Care | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +36.4% |
| Registrar, Medicine | 0 | +0 | +0 | -2 | -1 | +0 | -1 | -100.0% | -100.0% | -89.5% | -79.0% | -100.0% | -86.0% |
| Registrar, Ophthalmology | | -3 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Registrar, Paediatrics | 60 | +44 | +34 | +21 | +8 | +10 | +8 | +276.9% | +129.8% | +55.4% | +16.1% | +20.2% | +14.7% |
| Registrar, Psychiatry | 3 | +3 | +1 | +2 | +2 | +1 | +0 | -100.0% | +32.0% | +164.0% | +164.0% | +32.0% | +14.8% |
| Registrar, Radiology | | | -1 | | -2 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Registrar, Surgery | 27 | +23 | +10 | +9 | +9 | +11 | +3 | +562.5% | +60.6% | +51.4% | +51.4% | +71.0% | +12.0% |
| Registrar | 109 | +34 | +32 | +28 | +13 | +15 | +11 | +45.2% | +42.2% | +34.3% | +13.3% | +15.4% | +10.8% |
| Registrar, Senior | 1 | | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | |
| Senior Registrar | 1 | | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | |
| Registrar, Specialist | | -57 | -8 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Specialist Registrar, Anaesthesia | 19 | +9 | -8 | -6 | -3 | -4 | -2 | +96.5% | -28.4% | -23.6% | -12.6% | -16.4% | -9.9% |
| Specialist Registrar, Emergency Medicine | 7 | +5 | +2 | -2 | | -3 | -1 | +250.0% | +40.0% | -20.6% | | -30.0% | -7.9% |
| Specialist Registrar, Medicine | 3 | +3 | +0 | +2 | | +1 | +0 | -100.0% | +5.6% | +200.0% | | +50.0% | +18.1% |
| Specialist Registrar, Obstetrics & Gynaecology | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Specialist Registrar, Paediatrics | 57 | +44 | +15 | +7 | +1 | -7 | +2 | +342.1% | +36.4% | +13.3% | +1.0% | -10.3% | +4.1% |
| Specialist Registrar, Pathology | 7 | +7 | +3 | +4 | +2 | +1 | +1 | -100.0% | +62.5% | +117.4% | +30.0% | +11.9% | +12.5% |
| Specialist Registrar, Radiology | 4 | +2 | +1 | +2 | +2 | -2 | -0 | +204.2% | +19.7% | +79.5% | +79.5% | -40.2% | -1.9% |
| Specialist Registrar, Surgery | 19 | +15 | +7 | +11 | +7 | +7 | -1 | +354.1% | +55.2% | +133.0% | +55.2% | +55.2% | -4.5% |
| Specialist Registrar | 115 | +28 | +12 | +17 | +8 | -7 | -0 | +31.9% | +11.7% | +16.9% | +7.0% | -6.1% | -0.2% |
| Registrars | 226 | +62 | | +46 | +21 | | +10 | +37.8% | | +25.3% | +10.4% | | +4.8% |
| Intern | 9 | +6 | +6 | +6 | +7 | +7 | -0 | +200.0% | +200.0% | +200.0% | +350.0% | +350.0% | -1.7% |
| Interns | 9 | +6 | +6 | +6 | +7 | +7 | -0 | +200.0% | +200.0% | +200.0% | +350.0% | +350.0% | -1.7% |
| House Officer, Senior | 1 | -53 | -15 | +1 | +1 | +1 | -0 | -98.2% | -93.8% | -100.0% | -100.0% | -100.0% | -18.7% |
| Senior House Officer, Emergency Medicine | 9 | -1 | -8 | -11 | -10 | -12 | -2 | -5.5% | -46.0% | -52.8% | -50.3% | -55.0% | -15.3% |
| Senior House Officer, Medicine | 3 | +3 | +3 | +1 | +1 | +1 | -1 | -100.0% | -100.0% | +50.0% | +50.0% | +67.6% | -15.0% |
| Senior House Officer, Obstetrics & Gynaecology | | -2 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Senior House Officer, Ophthalmology | 3 | +2 | +2 | +1 | +1 | +1 | +0 | +200.0% | +200.0% | +50.0% | +50.0% | +50.0% | +11.1% |
| Senior House Officer, Paediatrics | 62 | +51 | +31 | +17 | +10 | +5 | +3 | +440.2% | +97.2% | +36.5% | +19.5% | +8.2% | +4.7% |
| Senior House Officer, Psychiatry | | | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Senior House Officer, Surgery | 14 | +12 | +2 | +2 | +3 | +3 | +1 | +460.0% | +12.2% | +16.9% | +27.4% | +27.3% | +10.6% |
| Senior House Officer | 93 | +11 | +14 | +10 | +7 | -1 | +2 | +13.8% | +17.9% | +12.2% | +7.7% | -0.7% | +2.1% |
| SHO/ Interns | 102 | +17 | | +16 | +14 | | +2 | +20.4% | | +18.8% | +15.4% | | +1.8% |
| Dental Surgeon, Senior | | -0 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Dentists | | -0 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Medical Officer, Senior | | | -0 | -1 | -0 | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Occupational Health Physician | 0 | | | | | | | | | | | | |
| Ophthalmic Physician, Community | 1 | | | | | | | | | | | | |
| Other Medical | 1 | | -0 | -1 | -0 | -0 | | | -15.1% | -50.6% | -15.1% | -15.1% | |
| Medical/ Dental, other | 1 | -0 | | -1 | -0 | | | -17.5% | | -50.6% | -15.1% | | |
| Medical & Dental | 573 | +154 | | +104 | +59 | | +15 | +36.9% | | +22.3% | +11.5% | | +2.7% |
| Clinical Nurse Manager 1 | 66 | +14 | +16 | +6 | +8 | +3 | -2 | +26.3% | +32.8% | +10.7% | +14.4% | +4.5% | -2.4% |
| Clinical Nurse Manager 2 | 221 | +29 | +51 | +33 | +21 | +22 | +1 | +14.9% | +30.3% | +17.5% | +10.6% | +11.2% | +0.6% |
| Clinical Nurse Manager 2 - Theatre | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Clinical Nurse Manager 3 | 42 | +17 | +18 | +11 | +6 | +7 | +3 | +70.3% | +74.2% | +37.4% | +15.6% | +21.9% | +8.4% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Clinical Nurse/ Midwife Manager | 329 | +59 | +85 | +50 | +34 | +33 | +3 | +21.7% | +34.6% | +17.8% | +11.6% | +11.0% | +0.9% |
| Director of Nursing 1, Assistant | 34 | +18 | +17 | +15 | +14 | +3 | +0 | +115.0% | +99.5% | +84.6% | +70.3% | +9.1% | +0.1% |
| Director of Nursing 2, Assistant | | -11 | -11 | -13 | -12 | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director Nursing/Midwifery, Assistant | 34 | +7 | +6 | +2 | +2 | +1 | +0 | +27.2% | +21.0% | +7.9% | +6.2% | +2.4% | +0.1% |
| Director of Nursing 1 | 5 | +4 | +4 | +3 | +3 | +1 | | +400.0% | +400.0% | +150.0% | +150.0% | +25.0% | |
| Director of Nursing 2 | | -2 | -2 | -3 | -3 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing & Midwifery, Hospital Group | 2 | +2 | +2 | +2 | +2 | +2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Director of Nursing/Midwifery | 7 | +4 | +4 | +2 | +2 | +2 | | +133.3% | +133.3% | +40.0% | +40.0% | +40.0% | |
| Nurse/ Midwife Manager | 369 | +70 | | +54 | +38 | | +3 | +23.3% | | +17.2% | +11.5% | | +0.8% |
| Advanced Nurse Practitioner, Candidate (Children's) | 4 | +4 | +4 | +4 | +4 | +3 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | +281.0% | +58.1% |
| Advanced Nurse Practitioner, Candidate (General) | 1 | +1 | +1 | +1 | -4 | -6 | | -100.0% | -100.0% | -100.0% | -84.0% | -87.8% | |
| Advanced Nurse Practitioner (Children's) | 13 | +4 | +4 | +5 | +3 | +0 | | +39.4% | +51.8% | +59.0% | +35.3% | +2.6% | |
| Advanced Nurse Practitioner (General) | 10 | +10 | +6 | +6 | +6 | +3 | | -100.0% | +168.3% | +158.4% | +164.0% | +42.3% | |
| Advanced Nurse/ Midwife Practitioner | 27 | +18 | +15 | +15 | +9 | +0 | +1 | +196.9% | +125.4% | +129.9% | +49.8% | +1.0% | +5.4% |
| Clinical Nurse Specialist (Children's) | 152 | +67 | +41 | +31 | +22 | +16 | -1 | +78.1% | +36.7% | +25.3% | +16.9% | +11.9% | -0.6% |
| Clinical Nurse Specialist (General) | 5 | +5 | +4 | +4 | +4 | -1 | | -100.0% | +372.0% | +372.0% | +372.0% | -16.9% | |
| Clinical Nurse Specialist (Mental Health) | 4 | +1 | +1 | +1 | +2 | +1 | | +36.8% | +57.6% | +41.2% | +72.1% | +22.0% | |
| Clinical Nurse/ Midwife Specialist | 161 | +73 | +46 | +36 | +27 | +16 | -1 | +82.1% | +40.0% | +28.4% | +20.5% | +11.0% | -0.6% |
| Nurse/ Midwife Specialist & AN/MP | 188 | +91 | | +51 | +36 | | +0 | +92.8% | | +37.2% | +24.0% | | +0.2% |
| Staff Nurse (Nursing Bank) | 2 | +2 | +2 | -8 | -5 | -0 | +0 | -100.0% | -100.0% | -82.3% | -73.4% | -10.9% | +14.7% |
| Staff Nurse, Senior (Nursing Bank) | 1 | +1 | +1 | +1 | +1 | -0 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -11.4% | +29.2% |
| Nursing Bank | 2 | +2 | +2 | -7 | -4 | -0 | +0 | -100.0% | -100.0% | -75.6% | -63.4% | -11.0% | +18.3% |
| Enhanced Nurse (Children's) | 357 | +357 | +357 | +357 | +357 | -67 | -9 | -100.0% | -100.0% | -100.0% | -100.0% | -15.8% | -2.5% |
| Enhanced Nurse (General) | 41 | +41 | +41 | +41 | +41 | -4 | -4 | -100.0% | -100.0% | -100.0% | -100.0% | -9.2% | -9.0% |
| Enhanced Nurse, Senior (Children's) | 141 | +141 | +141 | +141 | +141 | -10 | +3 | -100.0% | -100.0% | -100.0% | -100.0% | -6.6% | +2.3% |
| Enhanced Nurse, Senior (General) | 25 | +25 | +25 | +25 | +25 | -3 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -11.6% | -2.0% |
| Staff Nurse (Adaptation Placement), Children's | | | | | -1 | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse (Adaptation Placement), General | | | | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse (Children's) | 183 | -338 | -370 | -380 | -368 | +24 | -1 | -64.9% | -66.9% | -67.5% | -66.8% | +14.8% | -0.8% |
| Staff Nurse - General | 112 | +95 | +96 | +86 | +80 | +102 | +11 | +581.7% | +610.3% | +330.9% | +251.0% | +1040.4% | +11.3% |
| Staff Nurse, Senior (Children's) | 21 | -128 | -119 | -100 | -136 | +3 | +3 | -85.8% | -84.9% | -82.5% | -86.5% | +14.5% | +18.5% |
| Staff Nurse, Senior (Dual Qualified) | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Staff Nurse, Senior (General) | 8 | -8 | -10 | -40 | -50 | -2 | -0 | -47.7% | -53.5% | -82.6% | -85.6% | -16.7% | -0.6% |
| Staff Nurses [General/ Children's] | 889 | +188 | +162 | +131 | +90 | +41 | +3 | +26.7% | +22.3% | +17.2% | +11.3% | +4.9% | +0.3% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Staff Nurse/ Staff Midwife | 892 | +190 | | +124 | +86 | | +3 | +27.1% | | +16.1% | +10.7% | | +0.4% |
| Student Children's & General Nursing Intern (pre-registration) | 1 | -4 | -5 | -10 | -12 | +1 | -8 | -80.9% | -84.4% | -92.4% | -93.0% | -100.0% | -90.7% |
| Student General Nursing Intern (pre-registration) | | -7 | -5 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pre-registration Nurse/ Midwife Intern | 1 | -11 | -10 | -10 | -12 | +1 | -8 | -92.6% | -91.7% | -92.4% | -93.0% | -100.0% | -90.7% |
| Student Children's & General Nursing Intern (COVID-19 HCA) | | | | | | -13 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | -13 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student Nurse Children's Nursing (post registration) | 47 | -23 | -24 | -23 | -16 | +4 | -0 | -32.8% | -34.1% | -32.6% | -25.1% | +9.7% | -0.7% |
| Post-registration Nurse/ Midwife Student | 47 | -23 | -24 | -23 | -16 | +4 | -0 | -32.8% | -34.1% | -32.6% | -25.1% | +9.7% | -0.7% |
| Staff Nurse, Children's (awaiting-registration) | 3 | +3 | +3 | +3 | +3 | +3 | +2 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +226.0% |
| Staff Nurse, General (awaiting-registration) | 2 | +2 | +2 | +2 | +2 | +2 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +6.1% |
| Nursing/ Midwifery awaiting registration | 5 | +5 | +5 | +5 | +5 | +5 | +2 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +80.4% |
| Nursing/ Midwifery Student | 53 | -28 | | -28 | -22 | | -6 | -34.8% | | -34.3% | -29.2% | | -10.6% |
| Clinical Nurse Instructor/Teacher | 1 | | | | | | | | | | | | |
| Director, Nursing/ Midwifery Education Centre | 1 | +0 | | -1 | | | | +28.2% | | -50.0% | | | |
| Nurse Tutor | 4 | -0 | +1 | -0 | -2 | +0 | | -8.5% | +43.1% | -3.1% | -36.0% | +2.7% | |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 1 | -1 | -0 | -0 | -0 | -0 | | -51.0% | -4.0% | -4.0% | -4.0% | -4.0% | |
| Nursing/ Midwifery Practice Development Co-ordinator | 1 | +0 | | | -1 | -1 | | +8.1% | | | -50.0% | -50.0% | |
| Nursing Education/Clinical | 8 | -1 | +1 | -1 | -3 | -1 | | -12.5% | +17.0% | -13.4% | -28.2% | -9.0% | |
| Nursing Unclassified | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Nursing/ Midwifery | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery other | 8 | -1 | | -1 | -3 | | | -12.5% | | -13.4% | -28.2% | | |
| Nursing & Midwifery | 1,510 | +321 | | +200 | +136 | | +0 | +27.0% | | +15.3% | +9.9% | | +0.0% |
| Dietitian | 8 | +2 | +4 | -0 | +0 | -1 | -0 | +30.5% | +97.8% | -1.1% | +5.2% | -10.9% | -0.5% |
| Dietitian, Clinical Specialist | 9 | +7 | +8 | +4 | +3 | +3 | +0 | +451.5% | +468.8% | +86.9% | +47.7% | +43.1% | +0.2% |
| Dietitian Manager | 3 | +1 | +1 | +1 | +0 | | | +50.0% | +50.0% | +50.0% | +7.1% | | |
| Dietitian Manager-in-charge III | 1 | -0 | -0 | -0 | -0 | -0 | -0 | -8.4% | -13.0% | -2.2% | -2.2% | -9.4% | -5.4% |
| Dietitian, Senior | 36 | +10 | +12 | +5 | +7 | -1 | -1 | +41.2% | +47.8% | +15.0% | +23.2% | -1.9% | -1.9% |
| Dietitians | 56 | +21 | +24 | +10 | +10 | +1 | -1 | +57.5% | +72.8% | +20.9% | +22.0% | +1.8% | -1.3% |
| Occupational Therapist | 4 | +3 | +3 | +2 | +3 | +1 | +0 | +205.7% | +328.0% | +114.0% | +328.0% | +31.3% | +7.0% |
| Occupational Therapist, Clinical Specialist | 4 | +4 | +4 | +4 | +4 | +2 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | +122.2% | +5.0% |
| Occupational Therapist Manager | 3 | +1 | -0 | +1 | +1 | +1 | | +40.5% | -6.3% | +56.1% | +30.1% | +47.9% | |
| Occupational Therapist, Senior | 16 | +6 | +4 | +0 | -1 | +1 | -1 | +61.6% | +31.1% | +1.9% | -3.6% | +8.5% | -3.3% |
| Occupational Therapists | 27 | +14 | +11 | +8 | +7 | +5 | -0 | +103.8% | +67.2% | +39.0% | +37.2% | +24.8% | -0.3% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Orthoptist | | -2 | -2 | -2 | -2 | -2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Orthoptist, Senior | 6 | +3 | +0 | +1 | +2 | +3 | -0 | +83.9% | +2.9% | +22.5% | +58.3% | +93.7% | -0.8% |
| Orthoptists | 6 | +1 | -2 | -1 | +0 | +1 | -0 | +17.4% | -21.9% | -11.1% | +6.4% | +21.3% | -0.8% |
| Physiotherapist | 10 | +7 | +4 | +6 | +7 | +8 | | +233.3% | +66.7% | +163.2% | +233.3% | +400.0% | |
| Physiotherapist, Clinical Specialist | 11 | +2 | +3 | +4 | +4 | +2 | +0 | +18.2% | +39.0% | +55.7% | +54.0% | +20.9% | +1.5% |
| Physiotherapist-in-charge (Grade III) | 1 | +1 | | | | | | -100.0% | | | | | |
| Physiotherapist Manager | 3 | +1 | +2 | +2 | +0 | -1 | | +50.0% | +200.0% | +200.0% | +2.4% | -22.7% | |
| Physiotherapist, Senior | 31 | +10 | +8 | +1 | -3 | +1 | -0 | +48.5% | +32.6% | +3.3% | -9.8% | +3.4% | -0.8% |
| Physiotherapists | 56 | +21 | +17 | +13 | +8 | +10 | -0 | +58.8% | +42.5% | +30.8% | +15.9% | +21.9% | -0.1% |
| Speech & Language Therapist | | -1 | -3 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Speech & Language Therapist, Clinical Specialist | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Speech & Language Therapist Manager | 2 | +0 | +0 | +1 | +1 | | | +13.8% | +22.9% | +186.7% | +30.3% | | |
| Speech & Language Therapist, Senior | 16 | +6 | +8 | +3 | +4 | +2 | +0 | +61.1% | +99.9% | +27.2% | +34.0% | +17.3% | +3.1% |
| Speech & Language Therapists | 19 | +7 | +6 | +4 | +4 | +2 | +0 | +54.1% | +51.2% | +24.9% | +22.8% | +14.0% | +2.6% |
| Therapy Professions | 165 | +63 | | +34 | +29 | | -1 | +61.4% | | +25.5% | +21.4% | | -0.3% |
| Audiological Scientist | 1 | -0 | -0 | -0 | | | | -11.9% | -8.6% | -8.6% | | | |
| Audiological Scientist, Senior | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Audiologist | 1 | +1 | | | | -1 | | +227.3% | | | | -41.0% | |
| Audiologist, Chief | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Audiologist, Senior | 4 | +1 | | +1 | +1 | +1 | | +37.0% | | +33.3% | +52.1% | +33.3% | |
| Audiology | 7 | +2 | +1 | +1 | +1 | | | +38.1% | +14.9% | +14.9% | +23.6% | | |
| Biochemist | 2 | +1 | +1 | -1 | +1 | +2 | | +100.0% | +100.0% | -33.3% | +37.0% | -100.0% | |
| Biochemist, Principal | | -2 | -2 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Biochemist, Senior | 4 | +2 | +2 | +2 | -0 | -0 | | +90.0% | +94.9% | +90.0% | -5.0% | -5.0% | |
| Biochemists | 6 | +1 | +1 | +1 | +0 | +2 | | +28.9% | +30.3% | +16.0% | +6.2% | +45.0% | |
| Cardiac Physiologist | 6 | +2 | +3 | +1 | | +3 | | +46.7% | +103.4% | +20.7% | | +100.0% | |
| Cardiac Physiologist, Chief I | 2 | +1 | +1 | +1 | -0 | +0 | | +99.0% | +99.0% | +99.0% | -0.5% | +0.5% | |
| Cardiac Physiologist, Chief II | 2 | +1 | +1 | +1 | +1 | +1 | +0 | +82.0% | +82.0% | +82.0% | +82.0% | +82.0% | +22.1% |
| Cardiac Physiologist, Senior | 6 | -0 | -1 | -2 | -1 | -3 | +2 | -0.2% | -18.6% | -20.7% | -18.7% | -30.8% | +35.9% |
| Cardiac Physiologists | 16 | +4 | +4 | +1 | -1 | +1 | +2 | +31.2% | +29.4% | +9.3% | -3.2% | +8.7% | +13.5% |
| Clinical Engineering Technician | 2 | +1 | +1 | -1 | | | | +119.8% | +100.0% | -33.3% | | | |
| Clinical Engineering Technician, Chief | 2 | +1 | +1 | +2 | +1 | +0 | -0 | +99.0% | +99.0% | -100.0% | +99.0% | +10.6% | -0.5% |
| Clinical Engineering Technician, Principal | 2 | +2 | -1 | -1 | -1 | -0 | | -100.0% | -28.6% | -28.6% | -33.3% | -9.1% | |
| Clinical Engineering Technician, Senior | 6 | -1 | -1 | -1 | -2 | -1 | | -7.7% | -7.7% | -7.7% | -20.0% | -7.7% | |
| Clinical Engineering | 12 | +4 | +1 | -0 | -2 | -1 | -0 | +42.6% | +6.1% | -2.5% | -11.2% | -4.1% | -0.1% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|-----------------------------------|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| E.C.G. Technician, Chief I | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| E.C.G. Technicians | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Laboratory Manager | 2 | | | -1 | | | | | | -23.1% | | | |
| Medical Scientist | 63 | +0 | +0 | +0 | +6 | +1 | +4 | +0.4% | +0.2% | +0.6% | +11.1% | +1.0% | +6.2% |
| Medical Scientist, Chief | 24 | +7 | +7 | +4 | +5 | +2 | -0 | +40.1% | +41.7% | +20.1% | +23.4% | +10.2% | -1.0% |
| Medical Scientist, Senior | 37 | +1 | +1 | +1 | -3 | -2 | -1 | +3.8% | +3.6% | +4.0% | -7.4% | -4.9% | -3.2% |
| Medical Scientist, Specialist | 3 | +1 | -0 | +1 | +1 | +1 | +0 | +50.0% | -9.1% | +57.9% | +57.9% | +55.4% | +3.4% |
| Medical Science | 129 | +9 | +8 | +6 | +9 | +2 | +2 | +7.9% | +6.7% | +5.2% | +7.4% | +1.5% | +1.8% |
| Neuro-Physiologist | 1 | -1 | -1 | | | | | -39.4% | -49.5% | | | | |
| Neuro-Physiologist, Chief I | 1 | -1 | -1 | -1 | | | | -39.8% | -50.0% | -50.0% | | | |
| Neuro-Physiologist, Chief II | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Neuro-Physiologist, Senior | 8 | +2 | +3 | +1 | | -1 | +1 | +29.8% | +50.0% | +15.4% | | -9.6% | +14.0% |
| Neuro-Physiologists | 11 | +1 | +2 | +1 | | -1 | +1 | +15.5% | +16.9% | +10.5% | | -7.1% | +9.6% |
| Perfusionist | 3 | +1 | +1 | +2 | +1 | | | +50.0% | +50.0% | +219.1% | +50.0% | | |
| Perfusionist, in charge | 1 | | | | | | | | | | | | |
| Perfusionist, Senior | 1 | | | -1 | -1 | | | | | -50.0% | -50.0% | | |
| Perfusionists | 5 | +1 | +1 | +1 | | | | +25.0% | +25.0% | +26.9% | | | |
| Phlebotomist | 4 | +3 | +3 | +3 | +2 | +2 | | +315.1% | +286.0% | +286.0% | +112.1% | +112.1% | |
| Phlebotomist, Senior | 1 | | | | | | | | | | | | |
| Phlebotomists | 5 | +3 | +3 | +3 | +2 | +2 | | +151.8% | +143.0% | +143.0% | +72.3% | +72.3% | |
| Physicist | 17 | -2 | -1 | -7 | -3 | -2 | +1 | -9.0% | -6.7% | -27.5% | -16.3% | -11.3% | +7.7% |
| Physicist, Chief | 4 | +1 | +1 | +1 | +1 | -0 | | +56.9% | +53.8% | +33.3% | +33.3% | -1.5% | |
| Physicist, Principal | 5 | +1 | -0 | -0 | -1 | -0 | -1 | +21.1% | -0.9% | -4.2% | -20.7% | -4.2% | -17.7% |
| Physicist, Senior | 7 | -0 | +1 | +0 | -0 | +1 | | -4.5% | +12.6% | +6.3% | -5.0% | +11.7% | |
| Physicists | 33 | +0 | +1 | -5 | -4 | -2 | +0 | +0.6% | +2.9% | -13.9% | -10.6% | -4.9% | +0.8% |
| Radiographer | 16 | +5 | -0 | +6 | +3 | +7 | +0 | +50.7% | -1.2% | +62.5% | +25.0% | +80.6% | +1.6% |
| Radiographer, Clinical Specialist | 21 | +10 | +13 | +7 | +7 | +3 | +2 | +87.0% | +165.5% | +46.3% | +50.0% | +18.8% | +8.8% |
| Radiographer, Senior | 30 | +13 | +10 | +10 | +5 | +4 | -0 | +79.6% | +46.7% | +53.6% | +21.4% | +14.2% | -0.0% |
| Radiography Service Manager, I | 2 | +1 | +0 | | +1 | | | +100.0% | +5.3% | | +100.0% | | |
| Radiography Service Manager, II | 3 | +2 | +2 | +2 | -0 | +1 | | +180.0% | +180.0% | +180.0% | -6.7% | +40.0% | |
| Radiographers | 72 | +31 | +25 | +25 | +16 | +15 | +2 | +77.0% | +51.3% | +53.7% | +29.4% | +26.5% | +2.8% |
| Respiratory Physiologist | 3 | -1 | -1 | -0 | -1 | -2 | -2 | -16.7% | -26.0% | -10.7% | -34.2% | -44.4% | -44.4% |
| Respiratory Physiologist, Chief I | 1 | +0 | | | | | | +7.5% | | | | | |
| Respiratory Physiologist, Senior | 5 | +2 | +2 | +2 | +2 | +2 | +2 | +52.6% | +52.6% | +53.9% | +55.2% | +58.0% | +59.9% |
| Respiratory Physiologists | 9 | +1 | +1 | +2 | +1 | -0 | | +19.0% | +12.2% | +21.6% | +7.3% | -0.5% | |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Health Science/ Diagnostics | 304 | +57 | | +34 | +24 | | +7 | +23.3% | | +12.8% | +8.5% | | +2.4% |
| Social Worker | 4 | +4 | +4 | +2 | +1 | +1 | +1 | -100.0% | -100.0% | +75.0% | +16.7% | +16.7% | +16.7% |
| Social Worker, Medical | 17 | -1 | +1 | -1 | +2 | +1 | -1 | -3.1% | +4.2% | -5.1% | +17.1% | +5.4% | -5.0% |
| Social Worker, Principal | 5 | -0 | -2 | +0 | +1 | +0 | | -6.0% | -31.7% | +0.7% | +19.3% | +4.6% | |
| Social Worker, Senior Medical | 31 | +6 | +7 | +3 | +3 | +1 | -0 | +24.4% | +30.0% | +10.1% | +11.0% | +4.5% | -0.6% |
| Social Worker, Team Leader | 3 | +3 | +3 | -0 | -1 | | | -100.0% | -100.0% | -13.0% | -25.0% | | |
| Social Work Practitioner, Senior | 3 | +1 | +0 | +1 | -0 | -0 | +0 | +64.2% | +12.6% | +57.1% | -2.1% | -4.6% | +1.2% |
| Social Workers | 63 | +13 | +13 | +4 | +6 | +3 | -1 | +26.6% | +25.6% | +7.3% | +10.1% | +4.6% | -0.9% |
| Social Workers | 63 | +13 | | +4 | +6 | | -1 | +26.6% | | +7.3% | +10.1% | | -0.9% |
| Psychologist, Clinical | 3 | -1 | -2 | -2 | -1 | -2 | | -17.8% | -47.1% | -42.3% | -28.2% | -44.6% | |
| Psychologist, Principal Clinical | 12 | +5 | +4 | +5 | +2 | +1 | +1 | +72.8% | +45.8% | +71.8% | +26.0% | +13.9% | +5.3% |
| Psychologist, Senior Clinical | 31 | +14 | +13 | +7 | +9 | +6 | +1 | +77.2% | +72.0% | +28.9% | +40.0% | +23.4% | +2.4% |
| Psychologist, Senior Counselling | 1 | +1 | +1 | +1 | -1 | +1 | | -100.0% | -100.0% | -100.0% | -38.9% | +120.0% | |
| Psychology, Director of | 1 | | | | | | | | | | | | |
| Psychologists | 48 | +19 | +16 | +11 | +10 | +6 | +1 | +67.2% | +49.0% | +30.7% | +25.6% | +14.3% | +2.9% |
| Psychologists | 48 | +19 | | +11 | +10 | | +1 | +67.2% | | +30.7% | +25.6% | | +2.9% |
| Pharmacist | 5 | +1 | | +2 | +3 | +0 | | +25.0% | | +66.7% | +150.0% | +0.6% | |
| Pharmacist, Chief I | 1 | +0 | +0 | +0 | +0 | +0 | | +66.7% | +66.7% | +66.7% | +66.7% | +66.7% | |
| Pharmacist, Chief II | 5 | +3 | +2 | +0 | +1 | +0 | | +108.3% | +47.1% | +8.7% | +20.8% | +4.2% | |
| Pharmacist, Senior | 25 | +11 | +13 | +8 | +5 | +4 | -1 | +78.7% | +107.6% | +52.3% | +26.4% | +19.1% | -3.5% |
| Pharmacists | 36 | +15 | +15 | +11 | +9 | +5 | -1 | +71.4% | +70.7% | +46.2% | +35.9% | +14.8% | -2.4% |
| Pharmaceutical Technician | 10 | +9 | +8 | +8 | +3 | +3 | -1 | +589.9% | +410.5% | +434.6% | +45.9% | +36.1% | -5.3% |
| Pharmaceutical Technician, Senior | 11 | +1 | +1 | -0 | -0 | -2 | +0 | +8.2% | +6.8% | -4.0% | -2.9% | -12.7% | +0.6% |
| Pharmacy Technicians | 21 | +10 | +9 | +8 | +3 | +1 | -0 | +80.7% | +71.3% | +57.5% | +15.4% | +5.3% | -2.3% |
| Pharmacy | 57 | +24 | | +19 | +12 | | -1 | +74.8% | | +50.3% | +27.4% | | -2.4% |
| Psychotherapist | 0 | -1 | -1 | -1 | -1 | -1 | +0 | -61.4% | -61.4% | -61.4% | -61.4% | -64.5% | -100.0% |
| Counsellor Therapists | 0 | -1 | -1 | -1 | -1 | -1 | +0 | -61.4% | -61.4% | -61.4% | -61.4% | -64.5% | -100.0% |
| Medical Scientist, Student | 3 | +1 | +1 | +1 | +1 | +1 | | +52.6% | +49.5% | +49.5% | +49.5% | +49.5% | |
| Pharmacist, Student | | -2 | -2 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HSCP Trainees/ Students | 3 | -1 | -1 | +1 | +1 | +1 | | -24.5% | -25.2% | +49.5% | +49.5% | +49.5% | |
| Clinical Photographer | 3 | +1 | +1 | +1 | +1 | +1 | -0 | +74.0% | +74.0% | +74.0% | +66.5% | +39.2% | -0.6% |
| Health & Social Care Professionals Unclassified | 0 | -1 | -1 | -1 | -1 | | | -83.0% | -83.0% | -83.0% | -83.0% | | |
| Other Health & Social Care | 4 | +1 | +1 | +1 | +1 | +1 | -0 | +21.7% | +21.7% | +21.7% | +18.1% | +36.7% | -0.5% |
| Play Specialist | 16 | +3 | +2 | +2 | +1 | +0 | +1 | +24.4% | +12.3% | +12.6% | +8.2% | +1.5% | +4.2% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Play Specialist, Senior | 3 | +2 | +2 | +1 | +1 | +1 | | +200.0% | +200.0% | +50.0% | +50.0% | +50.0% | |
| Play Therapist | 1 | -1 | -1 | -2 | -1 | -1 | | -64.8% | -55.0% | -66.3% | -40.4% | -42.6% | |
| Play Therapist, Senior | 1 | | +0 | +1 | +1 | +1 | | | +9.4% | +250.0% | +250.0% | +250.0% | |
| Play Therapists/ Specialists | 22 | +4 | +3 | +2 | +3 | +2 | +1 | +20.9% | +15.6% | +11.6% | +14.2% | +8.2% | +3.2% |
| H&SC, Other | 29 | +3 | | +3 | +4 | | +1 | +10.8% | | +12.9% | +14.4% | | +3.8% |
| Health & Social Care Professionals | 665 | +180 | | +106 | +84 | | +7 | +37.0% | | +18.9% | +14.5% | | +1.1% |
| CEO (Band H4 Hospital) | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Chief Executive, Hospital Group | 1 | +1 | | +0 | | +0 | | -100.0% | | +28.2% | | +5.3% | |
| Chief Executive Officer | 1 | | | | | | | | | | | | |
| Director of Finance | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Director of HR | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Director of Information Systems | 1 | -1 | -1 | -1 | -1 | | | -50.0% | -50.0% | -50.0% | -50.0% | | |
| National Director, Assistant (Services) | 5 | +4 | +4 | +2 | +4 | | | +420.8% | +420.8% | +92.3% | +242.5% | | |
| National Director, Assistant (Support) | 2 | +1 | +1 | -1 | | +0 | +0 | +100.0% | +100.0% | -33.3% | | +18.3% | +1.0% |
| Executive Management | 12 | +6 | +5 | +1 | +3 | +0 | +0 | +101.3% | +72.4% | +5.4% | +26.8% | +3.1% | +0.2% |
| Functional Officer | 1 | -3 | -3 | -3 | -4 | | | -75.0% | -75.0% | -75.0% | -79.9% | | |
| General Manager | 11 | +10 | +8 | +7 | +7 | +3 | -1 | +1000.0% | +266.7% | +175.0% | +175.7% | +37.7% | -7.9% |
| Grade VIII | 45 | +24 | +22 | +14 | +11 | +12 | +2 | +114.5% | +97.8% | +46.4% | +33.2% | +36.5% | +5.5% |
| Senior Management (VIII & GM) | 57 | +31 | +27 | +18 | +14 | +15 | +1 | +119.4% | +91.6% | +47.1% | +33.4% | +35.8% | +2.5% |
| Management (VIII & above) | 69 | +37 | | +19 | +17 | | +1 | +116.0% | | +37.7% | +32.2% | | +2.1% |
| Grade V | 159 | +66 | +60 | +36 | +25 | +11 | +1 | +71.7% | +59.7% | +29.7% | +18.3% | +7.1% | +0.9% |
| Grade VI | 88 | +43 | +36 | +19 | +7 | +6 | +2 | +96.2% | +68.5% | +27.5% | +9.0% | +7.4% | +2.1% |
| Grade VII | 71 | +35 | +32 | +18 | +21 | +10 | -1 | +96.5% | +81.4% | +33.2% | +41.5% | +16.5% | -1.2% |
| Supplies Officer Grade A | 3 | +1 | +0 | | +1 | +0 | | +58.7% | +3.8% | | +50.0% | +11.1% | |
| Supplies Officer Grade B | 3 | +2 | +0 | +0 | +0 | +0 | | +203.0% | +0.3% | +10.7% | +0.3% | +0.3% | |
| Middle Management (V-VII) | 324 | +148 | +127 | +73 | +54 | +27 | +2 | +83.6% | +64.6% | +29.3% | +19.9% | +9.1% | +0.7% |
| Librarian | 1 | | | | | | +0 | | | | | | +100.0% |
| Librarian, Assistant | | -1 | -0 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Librarian, Senior | 1 | | | | | | | | | | | | |
| Other Administrative | 2 | -1 | -0 | | | | +0 | -38.5% | -5.9% | | | | +33.3% |
| Administrative/ Supervisory (V to VII) | 326 | +147 | | +73 | +54 | | +3 | +81.8% | | +29.1% | +19.8% | | +0.8% |
| Clerical Officer | 68 | +11 | +2 | +5 | +4 | +7 | +2 | +19.3% | +2.3% | +7.5% | +5.6% | +11.0% | +2.8% |
| Grade IV | 335 | +84 | +57 | +51 | +0 | +7 | +8 | +33.4% | +20.6% | +18.0% | +0.1% | +2.3% | +2.6% |
| Supplies Officer Grade C | 6 | +2 | +2 | +1 | +1 | +1 | | +53.9% | +35.6% | +21.2% | +21.2% | +21.2% | |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Supplies Officer Grade D | 9 | +2 | +2 | +2 | +2 | +1 | +0 | +35.2% | +27.3% | +27.3% | +27.3% | +12.9% | +0.1% |
| Telephonist | 10 | +3 | +4 | +1 | +1 | +3 | -0 | +39.2% | +57.9% | +14.0% | +11.1% | +35.2% | -4.3% |
| Telephonist, Supervisor | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| General Administrative (III & IV) | 427 | +101 | +65 | +59 | +7 | +18 | +10 | +30.9% | +17.9% | +16.0% | +1.6% | +4.4% | +2.4% |
| Clerical (III & IV) | 427 | +101 | | +59 | +7 | | +10 | +30.9% | | +16.0% | +1.6% | | +2.4% |
| Management & Administrative | 822 | +284 | | +151 | +77 | | +14 | +52.9% | | +22.5% | +10.4% | | +1.7% |
| Catering | 14 | +1 | +3 | +2 | +2 | +1 | +0 | +5.8% | +23.5% | +17.1% | +18.0% | +9.4% | +0.3% |
| Household Services | 81 | +8 | +6 | +1 | +5 | +4 | +0 | +11.2% | +8.1% | +1.7% | +6.8% | +4.6% | +0.4% |
| Other Labs & Associated | 21 | +6 | +11 | +9 | +7 | +3 | -2 | +41.8% | +100.7% | +66.6% | +47.7% | +13.2% | -7.6% |
| Other Support | 39 | +3 | +3 | +0 | -4 | -6 | -0 | +7.5% | +9.4% | +0.9% | -8.8% | -12.9% | -1.0% |
| Portering | 51 | -4 | -3 | -3 | +1 | -5 | -0 | -7.9% | -5.1% | -5.5% | +1.9% | -8.3% | -0.1% |
| Support | 206 | +14 | | +9 | +11 | | -2 | +7.0% | | +4.7% | +5.8% | | -0.9% |
| Craftsman's Mate | 2 | | | | | | | | | | | | |
| Electrician | 3 | -1 | -1 | +1 | +1 | +1 | | -17.1% | -17.1% | +29.9% | +50.0% | +50.0% | |
| Gardener/ Groundsman | 1 | | | | | | | | | | | | |
| Maintenance Craftsman/Technician | 3 | +1 | +1 | | | | | +50.0% | +50.0% | | | | |
| Maintenance Foreman | 3 | +1 | +0 | -1 | | | | +50.0% | +9.5% | -25.0% | | | |
| Maintenance Helper | 1 | | | | | | | | | | | | |
| Maintenance Officer | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Plumber | 2 | | | | | | | | | | | | |
| Maintenance | 15 | +0 | +1 | -0 | +1 | +1 | | +2.6% | +4.5% | -2.0% | +7.1% | +7.1% | |
| Engineer/ Engineering Officer | 1 | | +1 | +1 | | | | | -100.0% | -100.0% | | | |
| Technical Services | 1 | | +1 | +1 | | | | | -100.0% | -100.0% | | | |
| Maintenance/ Technical | 16 | +0 | | +1 | +1 | | | +2.4% | | +4.5% | +6.7% | | |
| General Support | 222 | +14 | | +10 | +12 | | -2 | +6.7% | | +4.7% | +5.9% | | -0.8% |
| Attendant, Multi-Task | 3 | +3 | +3 | +3 | +0 | +0 | -0 | -100.0% | -100.0% | -100.0% | +15.0% | +15.0% | -4.4% |
| Nurse's Aide | 1 | -38 | -39 | -1 | -1 | | | -97.4% | -97.5% | -59.8% | -49.8% | | |
| Attendant/ Aide | 4 | -35 | -35 | +2 | -1 | +0 | -0 | -88.6% | -88.8% | +77.7% | -11.0% | +11.2% | -3.5% |
| Physiotherapy Assistant | 4 | +4 | +3 | +1 | +1 | -2 | +0 | -100.0% | +250.0% | +40.0% | +40.0% | -33.3% | +3.6% |
| Psychologist Assistant | | | | | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Radiography Aide | 3 | +3 | +3 | +3 | +2 | +3 | | -100.0% | -100.0% | -100.0% | +150.0% | -100.0% | |
| Health & Social Care Assistants | 6 | +6 | +5 | +4 | +2 | +1 | +0 | -100.0% | +500.0% | +140.0% | +46.0% | +14.3% | +2.0% |
| Health Care Assistant | 168 | +87 | +82 | +27 | +12 | +11 | -1 | +106.2% | +95.9% | +18.7% | +8.0% | +6.8% | -0.9% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Health Care Assistant, intern | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistant/ Care Assistant | 168 | +86 | +82 | +27 | +12 | +11 | -1 | +104.2% | +95.9% | +18.7% | +8.0% | +6.8% | -0.9% |
| Health Care Assistant (Student Nurse/Midwife COVID-19) | | | | | | -15 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -15 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistants | 179 | +57 | | +32 | +14 | | -2 | +47.1% | | +21.8% | +8.4% | | -0.8% |
| Dental Nurse | 3 | +2 | +1 | -0 | +0 | +0 | -0 | +193.0% | +46.5% | -0.7% | +3.9% | +2.1% | -1.3% |
| Nursery Nurse | 2 | -4 | -4 | -3 | -3 | -3 | -0 | -62.8% | -62.2% | -55.7% | -55.2% | -52.4% | -3.5% |
| Other Patient & Client Care Unclassified | | -3 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Care Grades | 5 | -5 | -3 | -3 | -3 | -3 | -0 | -49.2% | -36.7% | -36.6% | -35.1% | -33.0% | -2.4% |
| Chaplain | 6 | +3 | +3 | +1 | +0 | +1 | | +139.0% | +139.0% | +22.0% | +7.1% | +10.9% | |
| Pastoral Care | 6 | +3 | +3 | +1 | +0 | +1 | | +139.0% | +139.0% | +22.0% | +7.1% | +10.9% | |
| Care, other | 11 | -2 | | -2 | -3 | | -0 | -13.2% | | -15.1% | -18.1% | | -1.1% |
| Patient & Client Care | 190 | +55 | | +30 | +11 | | -2 | +41.2% | | +18.7% | +6.3% | | -0.9% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Feb 2022

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Consultants | 9 | +9 | +9 | +9 | -1 | -2 | +0 | -100.0% | -100.0% | -100.0% | -9.1% | -15.5% | +4.1% |
| Registrars | 9 | +9 | +9 | +9 | -2 | +2 | -0 | -100.0% | -100.0% | -100.0% | -14.9% | +27.7% | -2.8% |
| SHO/ Interns | | | | | -4 | -3 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 18 | +18 | +18 | +18 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | +6.3% | +7.6% | +1.4% |
| Nurse/ Midwife Specialist & AN/MP | 7 | +7 | +7 | +7 | +5 | +4 | +1 | -100.0% | -100.0% | -100.0% | +197.5% | +97.0% | +7.5% |
| Staff Nurse/ Staff Midwife | 23 | +23 | +23 | +23 | +6 | +4 | +4 | -100.0% | -100.0% | -100.0% | +33.5% | +18.6% | +18.9% |
| Therapy Professions | 6 | +6 | +6 | +6 | +1 | | | -100.0% | -100.0% | -100.0% | +10.0% | | |
| Health Science/ Diagnostics | 10 | +10 | +10 | +10 | -1 | -0 | -0 | -100.0% | -100.0% | -100.0% | -8.9% | -1.3% | -0.1% |
| Social Workers | 8 | +8 | +8 | +8 | +1 | +2 | | -100.0% | -100.0% | -100.0% | +19.4% | +41.5% | |
| Psychologists | 8 | +8 | +8 | +8 | +4 | +1 | +0 | -100.0% | -100.0% | -100.0% | +92.0% | +12.2% | +0.9% |
| Pharmacy | 3 | +3 | +3 | +3 | +1 | +1 | -0 | -100.0% | -100.0% | -100.0% | +37.5% | +37.5% | -8.3% |
| H&SC, Other | 2 | +2 | +2 | +2 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -24.9% | -35.6% | |
| Administrative/ Supervisory (V to VII) | 4 | +4 | +4 | +4 | -0 | -1 | +1 | -100.0% | -100.0% | -100.0% | -10.9% | -20.0% | +24.2% |
| Clerical (III & IV) | 22 | +22 | +22 | +22 | -3 | -1 | -2 | -100.0% | -100.0% | -100.0% | -13.4% | -6.1% | -7.7% |
| Support | 3 | +3 | +3 | +3 | | | | -100.0% | -100.0% | -100.0% | | | |
| Health Care Assistants | 9 | +9 | +9 | +9 | -1 | -1 | -0 | -100.0% | -100.0% | -100.0% | -13.9% | -12.0% | -2.2% |
| Care, other | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| CHI at Connolly | 141 | +141 | +141 | +141 | +5 | +5 | +3 | -100.0% | -100.0% | -100.0% | +4.0% | +3.6% | +1.9% |
| Consultants | 126 | +34 | +28 | +19 | +14 | +10 | +0 | +36.8% | +29.2% | +17.4% | +12.2% | +8.8% | +0.0% |
| Registrars | 118 | +33 | +21 | +25 | +13 | +5 | +7 | +38.2% | +21.9% | +27.3% | +12.9% | +4.1% | +6.5% |
| SHO/ Interns | 42 | +2 | +4 | +3 | +4 | +4 | +0 | +6.1% | +11.4% | +7.1% | +9.9% | +10.0% | +0.6% |
| Medical/ Dental, other | 1 | | | | | | | | | | | | |
| Nurse/ Midwife Manager | 174 | +36 | +38 | +17 | +15 | +19 | -2 | +26.4% | +27.9% | +10.8% | +9.1% | +12.2% | -1.1% |
| Nurse/ Midwife Specialist & AN/MP | 122 | +34 | +35 | +24 | +19 | +8 | -0 | +38.7% | +40.7% | +24.9% | +18.4% | +7.0% | -0.1% |
| Staff Nurse/ Staff Midwife | 549 | +124 | +92 | +83 | +72 | +30 | -2 | +29.1% | +20.0% | +17.9% | +15.0% | +5.9% | -0.3% |
| Nursing/ Midwifery Student | 14 | -19 | -22 | -22 | -23 | +5 | -2 | -58.0% | -61.4% | -61.4% | -62.3% | +55.6% | -13.8% |
| Nursing/ Midwifery other | 5 | -0 | +1 | -1 | -2 | +0 | | -2.7% | +31.2% | -19.1% | -30.8% | +2.2% | |
| Therapy Professions | 78 | +26 | +23 | +14 | +12 | +8 | +0 | +51.5% | +42.9% | +22.4% | +18.1% | +11.8% | +0.1% |
| Health Science/ Diagnostics | 189 | +36 | +28 | +20 | +19 | +16 | +7 | +23.2% | +17.0% | +11.8% | +10.8% | +9.1% | +3.9% |
| Social Workers | 29 | +3 | +5 | +2 | +1 | +1 | +1 | +10.1% | +19.8% | +5.9% | +5.3% | +3.3% | +3.5% |
| Psychologists | 21 | +7 | +5 | +5 | +4 | +2 | +2 | +49.2% | +31.3% | +33.5% | +19.9% | +12.7% | +8.3% |
| Pharmacy | 43 | +16 | +16 | +13 | +9 | +4 | -1 | +56.7% | +58.2% | +42.1% | +26.3% | +9.9% | -2.5% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| H&SC, Other | 16 | -1 | -3 | -2 | +0 | +1 | +0 | -7.3% | -16.1% | -11.0% | +2.6% | +9.1% | +0.9% |
| Management (VIII & above) | 14 | +1 | +1 | +1 | -3 | -12 | -1 | +6.9% | +8.8% | +8.8% | -17.2% | -46.5% | -6.7% |
| Administrative/ Supervisory (V to VII) | 147 | +65 | +53 | +31 | +25 | +3 | +2 | +78.9% | +56.7% | +27.3% | +20.9% | +1.9% | +1.2% |
| Clerical (III & IV) | 198 | +31 | +6 | +7 | -8 | -4 | +3 | +18.7% | +3.3% | +3.5% | -3.9% | -2.0% | +1.6% |
| Support | 143 | +6 | +11 | +5 | +5 | -4 | +0 | +4.4% | +8.4% | +3.6% | +3.4% | -2.4% | +0.1% |
| Maintenance/ Technical | 10 | | +1 | +1 | | | | | +11.1% | +11.1% | | | |
| Health Care Assistants | 102 | +22 | +20 | +12 | +5 | -12 | -0 | +27.5% | +24.3% | +13.9% | +5.1% | -10.5% | -0.3% |
| Care, other | 7 | -3 | -1 | -0 | -1 | -0 | +0 | -31.4% | -13.3% | -0.3% | -7.1% | -3.1% | +0.2% |
| CHI at Crumlin | 2,147 | +451 | +362 | +258 | +180 | +84 | +14 | +26.6% | +20.3% | +13.6% | +9.1% | +4.1% | +0.6% |
| Consultants | 20 | +6 | +5 | +3 | +2 | -0 | +1 | +42.0% | +33.2% | +16.9% | +9.0% | -0.6% | +5.5% |
| Registrars | 15 | -3 | -6 | -6 | -5 | -5 | -1 | -18.6% | -27.8% | -29.1% | -25.5% | -23.5% | -5.1% |
| SHO/ Interns | 21 | +5 | +4 | +5 | +4 | +1 | +1 | +30.1% | +22.3% | +34.1% | +22.4% | +3.0% | +3.1% |
| Nurse/ Midwife Manager | 41 | +9 | +7 | +3 | +3 | +5 | +3 | +29.9% | +21.8% | +8.7% | +8.9% | +14.6% | +7.1% |
| Nurse/ Midwife Specialist & AN/MP | 13 | +6 | +5 | +6 | +5 | +1 | -0 | +79.9% | +59.4% | +94.0% | +68.1% | +4.6% | -0.5% |
| Staff Nurse/ Staff Midwife | 75 | +17 | +19 | +3 | -5 | +1 | +2 | +30.0% | +34.2% | +4.5% | -6.6% | +0.9% | +3.4% |
| Nursing/ Midwifery Student | 4 | -3 | -2 | -1 | +4 | +4 | +0 | -41.5% | -32.0% | -18.4% | -100.0% | -100.0% | +3.0% |
| Nursing/ Midwifery other | 2 | -1 | -0 | -0 | -1 | -1 | | -34.8% | -2.2% | -2.2% | -32.3% | -32.3% | |
| Therapy Professions | 15 | +15 | +15 | +4 | +5 | +1 | -1 | -100.0% | -100.0% | +38.1% | +59.3% | +10.4% | -3.3% |
| Health Science/ Diagnostics | 2 | +1 | +1 | +0 | +0 | +1 | | +64.0% | +64.0% | +18.8% | +18.8% | +64.0% | |
| Social Workers | 5 | +5 | +5 | +2 | +1 | -1 | +1 | -100.0% | -100.0% | +45.7% | +10.9% | -8.9% | +10.9% |
| Psychologists | 4 | +4 | +4 | +1 | +2 | +1 | -0 | -100.0% | -100.0% | +33.2% | +83.1% | +17.1% | -3.7% |
| H&SC, Other | 2 | | | | | | | | | | | | |
| Management (VIII & above) | | | | | -2 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Administrative/ Supervisory (V to VII) | 11 | +3 | +3 | +2 | +0 | +2 | +1 | +44.5% | +44.5% | +27.1% | +4.5% | +30.2% | +13.4% |
| Clerical (III & IV) | 37 | +9 | +10 | +11 | +8 | +7 | +6 | +31.5% | +35.4% | +42.5% | +30.1% | +25.0% | +18.0% |
| Support | 0 | -1 | -1 | -3 | -3 | -2 | | -53.0% | -53.0% | -87.5% | -87.5% | -83.0% | |
| Health Care Assistants | 14 | +11 | +10 | +6 | +6 | +7 | -0 | +440.6% | +241.0% | +72.6% | +75.5% | +98.7% | -3.3% |
| Care, other | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| CHI at Tallaght | 279 | +82 | +78 | +35 | +24 | +20 | +12 | +41.9% | +38.9% | +14.6% | +9.2% | +7.8% | +4.6% |
| Consultants | 84 | +21 | +20 | +8 | +5 | -5 | +2 | +33.1% | +30.7% | +11.2% | +6.1% | -6.0% | +2.2% |
| Registrars | 83 | +23 | +20 | +17 | +14 | +6 | +4 | +37.9% | +32.0% | +24.9% | +19.5% | +7.9% | +5.3% |
| SHO/ Interns | 39 | +10 | +12 | +8 | +10 | +5 | +1 | +34.5% | +44.4% | +25.8% | +34.5% | +14.7% | +3.6% |
| Medical/ Dental, other | 0 | -0 | -1 | -1 | -0 | -0 | | -34.2% | -59.7% | -71.6% | -30.4% | -30.4% | |
| Nurse/ Midwife Manager | 130 | -1 | +24 | +8 | +15 | +5 | +1 | -0.9% | +22.5% | +7.0% | +13.4% | +4.4% | +1.1% |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| Nurse/ Midwife Specialist & AN/MP | 47 | +44 | +14 | +13 | +8 | +4 | +0 | +1517.6% | +43.1% | +40.4% | +19.3% | +9.8% | +0.2% |
| Staff Nurse/ Staff Midwife | 245 | +26 | +31 | +14 | +14 | +6 | -1 | +11.7% | +14.4% | +6.0% | +6.0% | +2.7% | -0.5% |
| Nursing/ Midwifery Student | 35 | -6 | -4 | -5 | -3 | -12 | -4 | -14.9% | -11.0% | -11.7% | -7.7% | -25.1% | -10.7% |
| Nursing/ Midwifery other | 1 | | -1 | | | | | | -50.0% | | | | |
| Therapy Professions | 66 | +15 | +12 | +9 | +12 | +11 | -0 | +30.2% | +21.3% | +15.3% | +22.8% | +20.7% | -0.1% |
| Health Science/ Diagnostics | 98 | +7 | +3 | +0 | +7 | +1 | +0 | +7.9% | +3.6% | +0.5% | +7.6% | +0.8% | +0.2% |
| Social Workers | 20 | -3 | -5 | -7 | +2 | +1 | -2 | -12.2% | -21.1% | -26.3% | +13.9% | +4.9% | -9.3% |
| Psychologists | 14 | +0 | -1 | -3 | +1 | +2 | -0 | +0.3% | -9.4% | -16.9% | +3.6% | +17.2% | -1.4% |
| Pharmacy | 11 | +6 | +5 | +4 | +3 | +1 | | +120.0% | +83.3% | +46.7% | +29.6% | +10.0% | |
| H&SC, Other | 9 | +2 | +3 | +3 | +4 | +3 | +1 | +33.0% | +55.3% | +60.8% | +71.3% | +38.6% | +10.9% |
| Management (VIII & above) | 16 | -0 | -1 | -16 | -1 | +1 | | -1.5% | -7.3% | -50.1% | -5.1% | +5.1% | |
| Administrative/ Supervisory (V to VII) | 112 | +22 | +16 | -15 | -3 | -12 | -2 | +24.3% | +16.7% | -11.9% | -2.5% | -9.6% | -2.0% |
| Clerical (III & IV) | 159 | +27 | +15 | +7 | +8 | +10 | +2 | +20.3% | +10.3% | +4.7% | +5.2% | +6.9% | +1.5% |
| Support | 59 | +5 | +6 | +5 | +10 | +3 | -2 | +9.2% | +12.1% | +8.3% | +19.9% | +4.6% | -3.3% |
| Maintenance/ Technical | 5 | -1 | -0 | -1 | | | | -11.0% | -6.7% | -20.8% | | | |
| Health Care Assistants | 54 | +15 | +13 | +5 | +4 | +3 | -1 | +38.8% | +32.9% | +9.7% | +8.9% | +6.7% | -0.9% |
| Care, other | 4 | +1 | +1 | -2 | -2 | -1 | -0 | +50.6% | +56.8% | -34.5% | -34.6% | -18.2% | -3.5% |
| CHI at Temple Street | 1,292 | +213 | +181 | +51 | +107 | +33 | -0 | +19.7% | +16.3% | +4.1% | +9.0% | +2.6% | -0.0% |
| Consultants | 2 | +2 | +2 | +1 | +2 | +2 | | -100.0% | -100.0% | +100.0% | -100.0% | -100.0% | |
| Nurse/ Midwife Manager | 2 | +2 | +2 | +2 | +2 | +2 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Management (VIII & above) | 16 | +13 | +9 | +10 | +13 | +14 | +2 | +428.0% | +124.6% | +170.4% | +421.0% | +681.5% | +11.7% |
| Administrative/ Supervisory (V to VII) | 5 | +5 | +3 | +3 | +5 | +5 | -1 | -100.0% | +125.0% | +125.0% | -100.0% | -100.0% | -21.3% |
| Clerical (III & IV) | 4 | +4 | +4 | +4 | +4 | +4 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| CHI Corporate | 28 | +25 | +19 | +19 | +25 | +26 | +0 | +850.3% | +214.0% | +220.4% | +837.7% | +1306.5% | +1.5% |
| Consultants | 4 | +4 | +4 | +4 | +3 | +3 | -1 | -100.0% | -100.0% | -100.0% | +353.8% | +175.3% | -10.8% |
| Registrars | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Nurse/ Midwife Manager | 6 | +6 | +6 | +6 | +2 | +3 | +1 | -100.0% | -100.0% | -100.0% | +54.5% | +93.2% | +13.7% |
| Therapy Professions | 1 | +1 | +1 | +1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -50.0% | -50.0% | |
| Health Science/ Diagnostics | 4 | +4 | +4 | +4 | -1 | +2 | | -100.0% | -100.0% | -100.0% | -24.5% | +88.8% | |
| Social Workers | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 24 | +24 | +24 | +24 | +10 | +14 | +1 | -100.0% | -100.0% | -100.0% | +71.4% | +145.1% | +3.4% |
| Administrative/ Supervisory (V to VII) | 48 | +48 | +48 | +48 | +27 | +30 | +2 | -100.0% | -100.0% | -100.0% | +123.9% | +165.2% | +5.3% |
| Clerical (III & IV) | 8 | +8 | +8 | +8 | -2 | +2 | +1 | -100.0% | -100.0% | -100.0% | -21.9% | +29.0% | +10.6% |
| Maintenance/ Technical | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |

| Feb 2022 | WTE Feb 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jan 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jan 22 |
|---------------|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 3,983 | +1,009 | +878 | +601 | +380 | +221 | +33 | +33.9% | +28.3% | +17.8% | +10.6% | +5.9% | +0.8% |
| CHI Programme | 96 | +96 | +96 | +96 | +39 | +52 | +4 | -100.0% | -100.0% | -100.0% | +69.5% | +117.3% | +4.5% |

Source: Health Service Personnel Census