

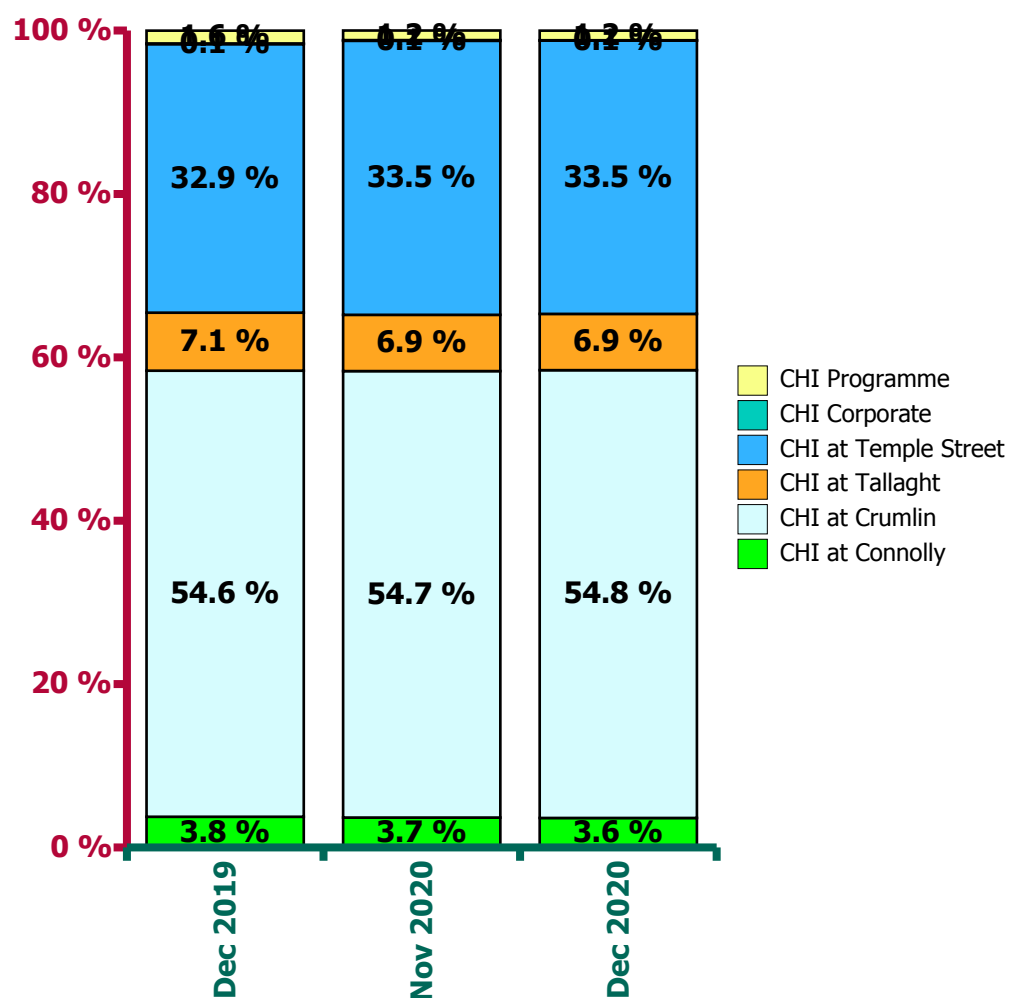
Children's Health Ireland Employment Report: January 2021

Employment by Staff Group

Jan 2021 (Dec 2019 figure: 3,602)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,762	3,698	-64.01	-1.7%	+96	+101
Consultants	237	236	-1	-0.4%	+16	+12
Registrars	217	194	-23	-10.6%	-10	-11
SHO/ Interns	95	81	-14	-15.1%	-7	-11
Medical/ Dental, other	1	1				
Medical & Dental	551	513	-38	-6.9%	-1	-9
Nurse/ Midwife Manager	334	337	+3	+1.0%	+6	+5
Nurse/ Midwife Specialist & AN/MP	172	171	-1	-0.8%	+19	+16
Staff Nurse/ Staff Midwife	850	841	-10	-1.1%	+35	+41
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-11	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>	13	4	-9	-67.8%	+4	+4
<i>Post-registration Nurse/ Midwife Student</i>	43	43	+0	+1.0%	-26	-20
<i>Nursing/ Midwifery awaiting registration</i>		2	+2	-100.0%	+2	+0
Nursing/ Midwifery Student	56	50	-6	-10.7%	-25	-18
Nursing/ Midwifery other	8	8			-2	-0
Nursing & Midwifery	1,421	1,407	-13	-0.9%	+33	+44
Therapy Professions	145	143	-2	-1.4%	+7	+4
Health Science/ Diagnostics	285	286	+1	+0.4%	+6	+6
Social Workers	60	61	+1	+2.3%	+4	+5
Psychologists	42	42	+0	+0.6%	+4	+4
Pharmacy	51	52	+1	+1.2%	+7	+7
H&SC, Other	26	25	-1	-2.6%	+0	-1
Health & Social Care Professionals	609	610	+1	+0.1%	+29	+25
Management (VIII & above)	54	53	-1	-1.4%	+1	+3
Administrative/ Supervisory (V to VII)	299	294	-5	-1.5%	+22	+23
Clerical (III & IV)	409	410	+1	+0.2%	-10	-14
Management & Administrative	762	757	-5	-0.6%	+13	+12
Support	210	212	+2	+1.1%	+17	+20
Maintenance/ Technical	15	15				+0
General Support	225	227	+2	+1.0%	+17	+21
Health Care Assistants	182	172	-10	-5.5%	+7	+9
Care, other	13	13	-1	-5.3%	-1	-1
Patient & Client Care	195	185	-11	-5.5%	+6	+8

Children's Health Ireland Employment by Hospital: Jan 2021

Jan 2021 (Dec 2019 figure: 3,602)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,762	3,698	-64	-1.7%	+96	+101
CHI at Connolly	136	128	-8	-5.9%	-8	-7
CHI at Crumlin	2,062	1,988	-74	-3.6%	+21	+29
CHI at Tallaght	259	253	-6	-2.3%	-3	-9
CHI at Temple Street	1,259	1,247	-12	-1.0%	+62	+62
CHI Corporate	2	14	+12	+614.0%	+11	+12
CHI Programme	44	68	+24	+54.4%	+12	+13



Children's Health Ireland Employment by Administration (HSE / S38): January 2021

Jan 2021 (Dec 2019 figure: 3,602)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,762	3,698	-64	-1.7%	+96	+101
HSE	2		-2	-100.0%	-3	-2
Section 38 Hospitals	3,760	3,698	-62	-1.6%	+99	+103

Section 38 Hospitals

Jan 2021 (Dec 2019 figure: 3,599)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,760	3,698	-62	-1.6%	+99	+103
Consultants	237	236	-1	-0.0%	+16	+12
Registrars	217	194	-23	-0.1%	-10	-11
SHO/ Interns	95	81	-14	-0.2%	-7	-11
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	551	513	-38	-6.9%	-1	-9
Nurse/ Midwife Manager	334	337	+3	+0.0%	+6	+5
Nurse/ Midwife Specialist & AN/MP	172	171	-1	-0.0%	+19	+16
Staff Nurse/ Staff Midwife	850	841	-10	-0.0%	+35	+41
<i>Nursing/ Midwifery awaiting registration</i>		2	+2	-1.0%	+2	+0
<i>Post-registration Nurse/ Midwife Student</i>	43	43	+0	+0.0%	-26	-20
<i>Pre-registration Nurse Intern (COVID-19)</i>	13	4	-9	-0.7%	+4	+4
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-11	-3
Nursing/ Midwifery Student	56	50	-6	-0.1%	-25	-18
Nursing/ Midwifery other	8	8		+0.0%	-2	-0
Nursing & Midwifery	1,421	1,407	-13	-0.9%	+33	+44
Therapy Professions	145	143	-2	-0.0%	+7	+4
Health Science/ Diagnostics	285	286	+1	+0.0%	+6	+6
Social Workers	60	61	+1	+0.0%	+4	+5
Psychologists	42	42	+0	+0.0%	+4	+4
Pharmacy	51	52	+1	+0.0%	+7	+7
H&SC, Other	26	25	-1	-0.0%	+0	-1
Health & Social Care Professionals	609	610	+1	+0.1%	+29	+25
Management (VIII & above)	52	53	+1	+0.0%	+4	+5
Administrative/ Supervisory (V to VII)	299	294	-5	-0.0%	+22	+23
Clerical (III & IV)	409	410	+1	+0.0%	-10	-14
Management & Administrative	760	757	-3	-0.3%	+16	+14
Support	210	212	+2	+0.0%	+17	+20
Maintenance/ Technical	15	15		+0.0%		+0
General Support	225	227	+2	+1.0%	+17	+21
<i>Health & Social Care Assistants</i>	5	6	+0	+0.0%	+3	+2
<i>HCA, Nurse's Aide, etc.</i>	177	166	-10	-0.1%	+22	+6
Health Care Assistants	182	172	-10	-0.1%	+7	+9
<i>Other Care Grades</i>	13	13	-1	-0.1%	-1	-1
Care, other	13	13	-1	-0.1%	-1	-1

Patient & Client Care	195	185	-11	-5.5%	+6	+8
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Children's Health Ireland Employment by Hospital & Staff Category: January 2021

CHI at Connolly

Jan 2021 (Dec 2019 figure: 136)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	136	128	-8	-5.9%	-8
Consultants	11	10	-1	-0.1%	-0
Registrars	7	4	-3	-0.4%	-6
SHO/ Interns	3	1	-2	-0.5%	-3
Medical & Dental	21	15	-5	-5	-9
Nurse/ Midwife Manager	17	16	-0	-0.0%	-0
Advanced Nurse/ Midwife Practitioner	2	3	+1	+0.5%	+3
Clinical Nurse/ Midwife Specialist	2	2	+0	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+0.3%	+2
Staff Nurse/ Staff Midwife	20	20	-0	-0.0%	+2
Nursing & Midwifery	40	41	+1	+1	+4
Therapy Professions	6	5	-1	-0.1%	-0
Health Science/ Diagnostics	10	10	-0	-0.0%	-1
Social Workers	6	7	+1	+0.2%	+7
Social Workers	6	7	+1	+0.2%	+0
Psychologists	7	7	+0	+0.0%	+7
Psychologists	7	7	+0	+0.0%	+3
Pharmacy	2	2	0	+0.0%	
H&SC, Other	3	3	+0	+0.1%	+1
Health & Social Care Professionals	33	34	+1	+1	+3
Senior Management (VIII & GM)		1	+1	-1.0%	+1
Management (VIII & above)		1	+1	-1.0%	+1
Administrative/ Supervisory (V to VII)	5	4	-1	-0.2%	-0
Clerical (III & IV)	24	20	-4	-0.2%	-6
Management & Administrative	29	25	-4	-4	-6
Other Labs & Associated	1	1	0	+0.0%	+1
Other Support	2	2	0	+0.0%	+2
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	10	10	-0	-0.0%	-0
Other Care Grades	1	1	-0	-0.4%	+1
Care, other	1	1	-0	-0.4%	+1
Patient & Client Care	11	11	-0	-0	+0

CHI at Crumlin

Jan 2021 (Dec 2019 figure: 1,967)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	2,062	1,988	-74	-3.6%	+21
Consultants	116	117	+1	+0.0%	+4
Registrars	113	91	-22	-0.2%	-13
SHO/ Interns	38	28	-10	-0.3%	-10
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	268	237	-31	-31	-18
Nurse/ Midwife Manager	155	158	+3	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	114	112	-1	-0.0%	+9
Staff Nurse/ Staff Midwife	518	514	-4	-0.0%	+37
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-6
<i>Post-registration Nurse/ Midwife Student</i>	9	9	-0	-0.0%	-21
Nursing/ Midwifery Student	9	9	-0	-0.0%	-28
Nursing/ Midwifery other	5	5	0	+0.0%	-2
Nursing & Midwifery	800	798	-3	-3	+15
Therapy Professions	70	68	-2	-0.0%	+2
Health Science/ Diagnostics	174	175	+1	+0.0%	+4
Social Workers	28	29	+0	+0.0%	+1
Psychologists	19	19	+0	+0.0%	+1
Pharmacy	39	40	+1	+0.0%	+6
H&SC, Other	15	15	-0	-0.0%	-1
Health & Social Care Professionals	345	345	+0	+0	+12
Management (VIII & above)	26	11	-15	-0.6%	-6
Administrative/ Supervisory (V to VII)	144	133	-11	-0.1%	+12
Clerical (III & IV)	202	195	-7	-0.0%	-11
Management & Administrative	372	339	-33	-33	-5
<i>Catering</i>	8	7	-1	-0.1%	-1
<i>Household Services</i>	57	59	+2	+0.0%	+1
<i>Other Labs & Associated</i>	11	11	+0	+0.0%	+3
<i>Other Support</i>	40	41	+1	+0.0%	+6
<i>Portering</i>	32	32	+0	+0.0%	+2
Support	147	150	+3	+0.0%	+11
<i>Maintenance</i>	9	9	0	+0.0%	
<i>Technical Services</i>	1	1	0	+0.0%	+1
Maintenance/ Technical	10	10	0	+0.0%	
General Support	157	160	+3	+3	+11
<i>HCA, Nurse's Aide, etc.</i>	114	103	-11	-0.1%	+14
<i>Health & Social Care Assistants</i>				-1.0%	
Health Care Assistants	114	103	-11	-0.1%	+6
<i>Other Care Grades</i>	7	6	-1	-0.1%	-0
Care, other	7	6	-1	-0.1%	-1
Patient & Client Care	121	110	-11	-11	+6

CHI at Tallaght

Jan 2021 (Dec 2019 figure: 255)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	259	253	-6	-2.3%	-3
Consultants	20	19	-1	-0.1%	+1
Registrars	19	20	+1	+0.0%	+0
SHO/ Interns	20	19	-1	-0.0%	+2
Medical & Dental	60	59	-1	-1	+4
Nurse/ Midwife Manager	35	35	-0	-0.0%	-2
Nurse/ Midwife Specialist & AN/MP	12	11	-1	-0.1%	+4
Staff Nurse/ Staff Midwife	74	73	-1	-0.0%	-7
<i>Post-registration Nurse/ Midwife Student</i>		1	+1	-1.0%	-4
Nursing/ Midwifery Student		1	+1	-1.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	125	124	-1	-1	-4
Therapy Professions	13	14	+1	+0.1%	+5
Health Science/ Diagnostics	2	2	0	+0.0%	-1
Social Workers	6	5	-1	-0.2%	
Psychologists	4	4	0	+0.0%	+1
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	26	25	-0	-0	+6
Management (VIII & above)	1		-1	-1.0%	-2
Administrative/ Supervisory (V to VII)	8	5	-3	-0.3%	-5
Clerical (III & IV)	29	29	-0	-0.0%	+1
Management & Administrative	38	34	-4	-4	-6
<i>Household Services</i>	3	3	0	+0.0%	
<i>Other Support</i>				-1.0%	-1
Support	3	3	0	+0.0%	-1
General Support	3	3			-1
<i>HCA, Nurse's Aide, etc.</i>	7	7	+0	+0.0%	-1
Health Care Assistants	7	7	+0	+0.0%	-1
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	8	8	+0	+0	-1

CHI at Temple Street

Jan 2021 (Dec 2019 figure: 1,184)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	1,259	1,247	-12	-1.0%	+62
Consultants	89	88	-2	-0.0%	+9
Registrars	77	77	+1	+0.0%	+8
SHO/ Interns	34	32	-2	-0.1%	+3
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	201	197	-3	-3	+19
Nurse/ Midwife Manager	124	123	-2	-0.0%	+8
Nurse/ Midwife Specialist & AN/MP	43	43	+0	+0.0%	+3
Staff Nurse/ Staff Midwife	239	234	-5	-0.0%	+3
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	13	4	-9	-0.7%	+4
<i>Post-registration Nurse/ Midwife Student</i>	34	33	-0	-0.0%	-2
<i>Nursing/ Midwifery awaiting registration</i>		2	+2	-1.0%	+2
Nursing/ Midwifery Student	47	40	-7	-0.1%	+2
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	453	440	-13	-13	+17
Therapy Professions	55	56	+1	+0.0%	+2
Health Science/ Diagnostics	98	97	-0	-0.0%	+6
Social Workers	19	21	+2	+0.1%	+3
Psychologists	12	12	-0	-0.0%	-2
Pharmacy	10	10	0	+0.0%	+2
H&SC, Other	7	6	-1	-0.1%	+1
Health & Social Care Professionals	200	202	+1	+1	+11
Management (VIII & above)	15	15	0	+0.0%	-2
Administrative/ Supervisory (V to VII)	123	121	-2	-0.0%	+7
Clerical (III & IV)	148	154	+5	+0.0%	+3
Management & Administrative	287	290	+3	+3	+8
Support	57	56	-1	-0.0%	+7
Maintenance/ Technical	5	5	0	+0.0%	
General Support	62	61	-1	-1	+7
Health Care Assistants	51	51	+0	+0.0%	+1
Care, other	5	5	+0	+0.0%	-1
Patient & Client Care	56	56	+1	+1	+0

CHI Corporate

Jan 2021 (Dec 2019 figure: 3)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	2	14	+12	+614.0%	+11
Consultants				-1.0%	
Medical & Dental					
<i>Director of Nursing/Midwifery</i>		1	+1	-1.0%	+1
Nurse/ Midwife Manager		1	+1	-1.0%	+1
Nursing & Midwifery		1	+1	+1	+1
Management (VIII & above)	2	11	+9	+4.4%	+8
<i>Middle Management (V-VII)</i>		2	+2	-1.0%	
Administrative/ Supervisory (V to VII)		2	+2	-1.0%	+2
<i>General Administrative (III & IV)</i>		1	+1	-1.0%	+1
Clerical (III & IV)		1	+1	-1.0%	+1
Management & Administrative	2	14	+12	+12	+11

CHI Programme

Jan 2021 (Dec 2019 figure: 57)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19
Overall	44	68	+24	+54.4%	+12
Consultants	2	3	+2	+1.3%	+3
<i>Specialist Registrar</i>	1	1	0	+0.0%	+1
Registrars	1	1	0	+0.0%	+1
Medical & Dental	3	4	+2	+2	+4
Nurse/ Midwife Manager	3	5	+2	+0.7%	+1
Nursing & Midwifery	3	5	+2	+2	+1
Therapy Professions	2	1	-1	-0.5%	-1
Health Science/ Diagnostics	2	2	+0	+0.2%	-3
<i>Social Workers</i>	1		-1	-1.0%	
Social Workers	1		-1	-1.0%	
Health & Social Care Professionals	5	3	-2	-2	-4
Management (VIII & above)	10	16	+6	+0.6%	+2
Administrative/ Supervisory (V to VII)	18	28	+10	+0.6%	+7
Clerical (III & IV)	6	12	+6	+1.0%	+2
Management & Administrative	34	56	+22	+22	+10

Children's Health Ireland Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2019 figure: 3,602)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,762	3,698	-64	-1.7%	+96	+101
Consultant Anaesthesia	28	27	-1	-5.1%	+3	+3
Consultant Emergency Medicine	14	16	+2	+15.6%	+6	+5
Consultant Intensive Care Medicine	13	13	+0	+1.0%	+2	+2
Consultant Medicine	34	35	+1	+1.5%	+4	+3
Consultant Paediatrics	76	73	-2	-3.0%	-0	-2
Consultant Pathology	14	14	+0	+0.3%	+0	+0
Consultant Psychiatry	6	5	-0	-6.0%	-0	-0
Consultant Radiology	16	15	-0	-2.4%	+0	+0
Consultant Surgery	37	38	+1	+2.0%	+2	+1
Consultants	237	236	-1	-0.4%	+16	+12
Registrar	95	86	-9	-9.5%	-11	-16
Senior Registrar		2	+2	-100.0%	+2	+1
Specialist Registrar	123	107	-16	-12.9%	-1	+5
Registrars	217	194	-23	-10.6%	-10	-11
Interns	2	2	-0	-3.5%	-0	-0
Senior House Officer	93	79	-14	-15.3%	-7	-10
SHO/ Interns	95	81	-14	-15.1%	-7	-11
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	551	513	-38	-6.9%	-1	-9
Clinical Nurse/ Midwife Manager	296	300	+4	+1.5%	+6	+6
Director Nursing/Midwifery, Assistant	33	33	-0	-0.1%	+1	-1
Director of Nursing/Midwifery	5	4	-1	-17.8%	-1	-1
Nurse/ Midwife Manager	334	337	+3	+1.0%	+6	+5
Advanced Nurse/ Midwife Practitioner	27	27	+0	+0.1%	+9	+9
Clinical Nurse/ Midwife Specialist	145	144	-1	-0.9%	+10	+8
Nurse/ Midwife Specialist & AN/MP	172	171	-1	-0.8%	+19	+16
Nursing Bank	3	2	-0	-4.3%	-4	-2
Staff Nurses [General/ Children's]	848	838	-10	-1.1%	+39	+43
Staff Nurse/ Staff Midwife	850	841	-10	-1.1%	+35	+41
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-3
Pre-registration Nurse Intern (COVID-19)	13	4	-9	-67.8%	+4	+4
Post-registration Nurse/ Midwife Student	43	43	+0	+1.0%	-19	-20
Nursing/ Midwifery awaiting registration		2	+2	-100.0%	+2	+0
Nursing/ Midwifery Student	56	50	-6	-10.7%	-25	-18
Nursing Education/Clinical	8	8			-2	-0
Nursing/ Midwifery other	8	8			-2	-0
Nursing & Midwifery	1,421	1,407	-13	-0.9%	+33	+44
Dietitians	55	53	-3	-4.6%	+7	+4
Occupational Therapists	22	21	-0	-1.9%	+2	+1

Jan 2021 (Dec 2019 figure: 3,602)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,762	3,698	-64	-1.7%	+96	+101
Orthoptists	5	5	-0	-2.6%	-1	-0
Physiotherapists	46	47	+1	+1.6%	-2	-2
Speech & Language Therapists	17	17	+0	+2.0%	+2	+2
Therapy Professions	145	143	-2	-1.4%	+7	+4
Audiology	7	7			+1	+1
Biochemists	4	4			-1	-1
Clinical Engineering	13	13			-1	-1
Clinical Measurement	35	35	+0	+0.6%	-0	+1
Medical Laboratory	127	125	-1	-1.0%	+6	+6
Perfusionists	5	5				
Phlebotomists	3	3				
Physicists	35	37	+2	+5.2%	-0	+0
Radiographers	57	58	+1	+0.9%	+2	+1
Health Science/ Diagnostics	285	286	+1	+0.4%	+6	+6
Social Workers	60	61	+1	+2.3%	+4	+5
Psychologists	42	42	+0	+0.6%	+4	+4
Pharmacy	51	52	+1	+1.2%	+7	+7
Counsellor Therapists	1	1			+0	+0
HSCP Trainees/ Students	2	2				
Other Health & Social Care	3	3	+0	+9.4%	-0	-0
Play Therapists/ Specialists	20	19	-1	-4.6%	+0	-1
H&SC, Other	26	25	-1	-2.6%	+0	-1
Health & Social Care Professionals	609	610	+1	+0.1%	+29	+25
Executive Management	12	11	-1	-5.9%	+1	-0
Senior Management (VIII & GM)	42	42	-0	-0.1%	-1	+3
Management (VIII & above)	54	53	-1	-1.4%	+1	+3
Administrative/ Supervisory (V to VII)	299	294	-5	-1.5%	+22	+23
Clerical (III & IV)	409	410	+1	+0.2%	-10	-14
Management & Administrative	762	757	-5	-0.6%	+13	+12
Catering	12	12	-1	-7.2%	+0	+0
Household Services	77	79	+2	+2.2%	+3	+5
Other Labs & Associated	19	19	+0	+1.7%	+5	+6
Other Support	45	46	+1	+1.9%	+3	+3
Portering	56	56	+0	+0.6%	+6	+7
Support	210	212	+2	+1.1%	+17	+20
Maintenance/ Technical	15	15				+0
General Support	225	227	+2	+1.0%	+17	+21
HCA, Nurse's Aide, etc.	177	166	-10	-5.8%	+5	+6
Health & Social Care Assistants	5	6	+0	+5.0%	+1	+2
Health Care Assistants	182	172	-10	-5.5%	+7	+9
Care, other	13	13	-1	-5.3%	-1	-1
Patient & Client Care	195	185	-11	-5.5%	+6	+8

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,698	4,470	1.21	16.7%	83.3%	1.17	1.22	78.6%	64.4%	81.4%	70.7%	29.3%	94.1%	66.0%
Consultant Anaesthesia	27	28	1.04	57.1%	42.9%	1.03	1.04	96.4%	96.4%	100.0%	96.4%	3.6%	93.8%	100.0%
Consultant Emergency Medicine	16	18	1.11	38.9%	61.1%	1.08	1.14	88.9%	88.9%	81.8%	94.4%	5.6%	100.0%	90.9%
Consultant Intensive Care Medicine	13	14	1.07	28.6%	71.4%	1.29	1.00	92.9%	92.9%	90.0%	92.9%	7.1%	75.0%	100.0%
Consultant Medicine	35	36	1.04	47.2%	52.8%	1.06	1.02	94.4%	94.4%	94.7%	91.7%	8.3%	88.2%	94.7%
Consultant Paediatrics	73	82	1.12	31.7%	68.3%	1.04	1.16	80.5%	80.5%	75.0%	81.7%	18.3%	92.3%	76.8%
Consultant Pathology	14	14	1.03	28.6%	71.4%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	6	1.15	50.0%	50.0%	1.26	1.06	83.3%	83.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	15	16	1.06	25.0%	75.0%	1.00	1.08	93.8%	93.8%	91.7%	93.8%	6.3%	100.0%	91.7%
Consultant Surgery	38	42	1.11	71.4%	28.6%	1.05	1.29	83.3%	83.3%	83.3%	90.5%	9.5%	96.7%	75.0%
Consultants	236	256	1.08	43.4%	56.6%	1.06	1.11	87.9%	91.0%	85.5%	89.8%	10.2%	93.7%	86.9%
Registrar	86	153	1.79	46.4%	53.6%	1.74	1.82	0.0%	0.0%	0.0%	98.0%	2.0%	100.0%	96.3%
Senior Registrar	2	3	1.76	33.3%	66.7%	1.45	1.98	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	107	188	1.76	40.4%	59.6%	1.82	1.72	0.5%	0.5%	0.9%	93.6%	6.4%	97.4%	91.1%
Registrars	194	344	1.77	43.0%	57.0%	1.78	1.76	0.3%	0.0%	0.5%	95.6%	4.4%	98.6%	93.4%
Interns	2	4	2.07		100.0%		2.07	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	79	143	1.81	28.7%	71.3%	1.67	1.88	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	81	147	1.82	27.9%	72.1%	1.67	1.88	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	3	2.16		100.0%		2.16	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	3	2.16		100.0%		2.16	66.7%		66.7%	0.0%	100.0%		0.0%
Medical & Dental	513	750	1.46	40.0%	60.0%	1.41	1.50	30.4%	33.7%	28.2%	94.1%	5.9%	97.0%	92.2%
Clinical Nurse/ Midwife Manager	300	365	1.21	3.0%	97.0%	1.07	1.22	99.2%	99.2%	99.2%	53.2%	46.8%	90.9%	52.0%
Director Nursing/Midwifery, Assistant	33	37	1.12	5.4%	94.6%	1.00	1.13	97.3%	97.3%	97.1%	73.0%	27.0%	100.0%	71.4%
Director of Nursing/Midwifery	4	5	1.22		100.0%		1.22	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nurse/ Midwife Manager	337	407	1.21	3.2%	96.8%	1.06	1.21	99.0%	100.0%	99.0%	55.5%	44.5%	92.3%	54.3%
Advanced Nurse/ Midwife Practitioner	27	28	1.04	7.1%	92.9%	1.00	1.04	100.0%	100.0%	100.0%	82.1%	17.9%	100.0%	80.8%
Clinical Nurse/ Midwife Specialist	144	185	1.29		100.0%		1.29	99.5%	99.5%	99.5%	47.0%	53.0%		47.0%
Nurse/ Midwife Specialist & AN/MP	171	213	1.25	0.9%	99.1%	1.00	1.25	99.5%	100.0%	99.5%	51.6%	48.4%	100.0%	51.2%
Nursing Bank	2	6	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	838	971	1.16	3.8%	96.2%	1.04	1.16	94.4%	94.4%	94.8%	54.4%	45.6%	83.8%	53.2%
Staff Nurse/ Staff Midwife	841	977	1.16	3.8%	96.2%	1.04	1.17	93.9%	86.5%	94.1%	54.0%	46.0%	83.8%	52.9%
Pre-registration Nurse Intern (COVID-19)	4	11	2.62	9.1%	90.9%	10.00	2.44	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	43	44	1.01	4.5%	95.5%	1.00	1.01	4.5%	4.5%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	2	7	2.89		100.0%		2.89	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	50	62	1.24	4.8%	95.2%	1.43	1.23	3.2%	66.7%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	8	9	1.09		100.0%		1.09	77.8%	77.8%	77.8%	66.7%	33.3%		66.7%
Nursing/ Midwifery other	8	9	1.09		100.0%		1.09	77.8%		77.8%	66.7%	33.3%		66.7%
Nursing & Midwifery	1,407	1,668	1.19	3.3%	96.7%	1.06	1.19	92.4%	89.1%	92.5%	55.9%	44.1%	87.3%	54.8%
Dietitians	53	62	1.17	1.6%	98.4%	1.00	1.18	85.5%	85.5%	86.9%	69.4%	30.6%	100.0%	68.9%
Occupational Therapists	21	25	1.18	4.0%	96.0%	1.00	1.19	80.0%	80.0%	79.2%	80.0%	20.0%	100.0%	79.2%
Orthoptists	5	7	1.34		100.0%		1.34	71.4%	71.4%	71.4%	57.1%	42.9%		57.1%
Physiotherapists	47	53	1.13	5.7%	94.3%	1.00	1.14	86.8%	86.8%	86.0%	83.0%	17.0%	100.0%	82.0%
Speech & Language Therapists	17	22	1.29		100.0%		1.29	77.3%	77.3%	77.3%	54.5%	45.5%		54.5%
Therapy Professions	143	169	1.18	3.0%	97.0%	1.00	1.19	83.4%	80.0%	83.5%	72.8%	27.2%	100.0%	72.0%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	14	1.12	78.6%	21.4%	1.16	1.00	85.7%	85.7%	100.0%	92.9%	7.1%	90.9%	100.0%
Clinical Measurement	35	39	1.12	10.3%	89.7%	1.05	1.13	97.4%	97.4%	97.1%	82.1%	17.9%	75.0%	82.9%
Medical Laboratory	125	138	1.10	18.8%	81.2%	1.00	1.13	94.9%	94.9%	93.8%	85.5%	14.5%	100.0%	82.1%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	3	3	1.06	33.3%	66.7%	1.00	1.10	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Physicists	37	43	1.17	25.6%	74.4%	1.16	1.18	97.7%	97.7%	100.0%	74.4%	25.6%	90.9%	68.8%
Radiographers	58	61	1.06	16.4%	83.6%	1.00	1.07	98.4%	98.4%	98.0%	90.2%	9.8%	100.0%	88.2%

Health Science/ Diagnostics	286	315	1.10	21.3%	78.7%	1.05	1.12	95.9%	95.5%	96.0%	84.8%	15.2%	95.5%	81.9%
Social Workers	61	72	1.18	8.3%	91.7%	1.20	1.18	95.8%	66.7%	98.5%	70.8%	29.2%	100.0%	68.2%
Psychologists	42	54	1.28	5.6%	94.4%	1.20	1.29	94.4%	100.0%	94.1%	48.1%	51.9%	66.7%	47.1%
Pharmacy	52	56	1.08	14.3%	85.7%	1.00	1.09	87.5%	87.5%	87.5%	80.4%	19.6%	100.0%	77.1%
Counsellor Therapists	1	2	1.82		100.0%		1.82	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	3	4	1.37	75.0%	25.0%	1.09	5.88	100.0%	100.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Play Therapists/ Specialists	19	25	1.31		100.0%		1.31	92.0%	92.0%	92.0%	56.0%	44.0%		56.0%
H&SC, Other	25	33	1.31	9.1%	90.9%	1.09	1.34	87.9%	100.0%	86.7%	54.5%	45.5%	66.7%	53.3%
Health & Social Care	610	699	1.15	13.2%	86.8%	1.06	1.16	91.7%	92.4%	91.6%	75.8%	24.2%	94.6%	73.0%
Executive Management	11	12	1.10	41.7%	58.3%	1.25	1.01	83.3%	83.3%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	42	47	1.12	40.4%	59.6%	1.05	1.17	72.3%	72.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	53	59	1.12	40.7%	59.3%	1.09	1.14	74.6%	70.8%	77.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	294	325	1.10	26.2%	73.8%	1.01	1.14	82.5%	80.0%	83.3%	87.7%	12.3%	100.0%	83.3%
Clerical (III & IV)	410	481	1.17	10.2%	89.8%	1.05	1.19	84.2%	91.8%	83.3%	66.1%	33.9%	89.8%	63.4%
Management & Administrative	757	865	1.14	18.3%	81.7%	1.03	1.17	82.9%	82.3%	83.0%	76.5%	23.5%	96.8%	72.0%
Catering	12	12	1.04	58.3%	41.7%	1.03	1.06	100.0%	100.0%	100.0%	83.3%	16.7%	85.7%	80.0%
Household Services	79	95	1.20	13.7%	86.3%	1.01	1.24	82.1%	82.1%	82.9%	54.7%	45.3%	92.3%	48.8%
Other Labs & Associated	19	21	1.09	28.6%	71.4%	1.00	1.13	47.6%	47.6%	40.0%	90.5%	9.5%	100.0%	86.7%
Other Support	46	53	1.16	18.9%	81.1%	1.01	1.20	81.1%	81.1%	81.4%	66.0%	34.0%	90.0%	60.5%
Portering	56	60	1.06	93.3%	6.7%	1.07	1.00	78.3%	78.3%	75.0%	83.3%	16.7%	82.1%	100.0%
Support	212	241	1.14	38.2%	61.8%	1.05	1.20	78.8%	79.3%	78.5%	68.9%	31.1%	85.9%	58.4%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	227	256	1.13	41.8%	58.2%	1.04	1.20	79.7%	81.3%	78.5%	70.7%	29.3%	87.9%	58.4%
HCA, Nurse's Aide, etc.	166	206	1.24	14.6%	85.4%	1.09	1.27	77.7%	77.7%	76.1%	64.6%	35.4%	86.7%	60.8%
Health & Social Care Assistants	6	8	1.45	12.5%	87.5%	1.33	1.47	87.5%	87.5%	85.7%	75.0%	25.0%	100.0%	71.4%
Health Care Assistants	172	214	1.25	14.5%	85.5%	1.10	1.27	78.0%	87.1%	76.5%	65.0%	35.0%	87.1%	61.2%
Other Care Grades	13	18	1.41	11.1%	88.9%	2.17	1.35	88.9%	88.9%	93.8%	61.1%	38.9%	50.0%	62.5%

Care, other	13	18	1.41	11.1%	88.9%	2.17	1.35	88.9%	50.0%	93.8%	61.1%	38.9%	50.0%	62.5%
Patient & Client Care	185	232	1.26	14.2%	85.8%	1.14	1.28	78.9%	84.8%	77.9%	64.7%	35.3%	84.8%	61.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,698	4,470	1.21	16.7%	83.3%	1.17	1.22	78.6%	64.4%	81.4%	70.7%	29.3%	94.1%	66.0%
CHI at Connolly	128	156	1.22	10.9%	89.1%	1.20	1.22	89.7%	89.7%	92.1%	70.5%	29.5%	88.2%	88.2%
CHI at Crumlin	1,988	2,402	1.21	15.9%	84.1%	1.16	1.22	80.8%	80.8%	83.2%	65.9%	34.1%	92.7%	92.7%
CHI at Tallaght	253	304	1.20	14.5%	85.5%	1.19	1.21	70.7%	70.7%	76.9%	74.0%	26.0%	95.5%	95.5%
CHI at Temple Street	1,247	1,505	1.21	18.3%	81.7%	1.17	1.22	77.6%	77.6%	80.6%	75.9%	24.1%	96.0%	96.0%
CHI Corporate	14	17	1.19	23.5%	76.5%	1.29	1.16	94.1%	94.1%	92.3%	100.0%	0.0%	100.0%	100.0%
CHI Programme	68	86	1.26	26.7%	73.3%	1.19	1.29	38.4%	38.4%	36.5%	96.5%	3.5%	95.7%	95.7%

Children's Health Ireland Employment by Grade Group & Staff Category: January 2021

Jan 2021 (Dec 2018 figure: 3,382)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	2,867	2,974	3,104	3,382	3,602	3,762	3,698
Consultant Anaesthesia	5.0%	5.3%	5.7%	4.9%	4.8%	5.2%	5.3%
Consultant Emergency Medicine	2.4%	2.3%	2.2%	2.1%	1.9%	2.5%	3.2%
Consultant Intensive Care Medicine	0.8%	0.7%	1.1%	2.1%	2.1%	2.4%	2.6%
Consultant Medicine	6.8%	6.7%	5.9%	6.4%	6.1%	6.2%	6.8%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%	0.1%			
Consultant Paediatrics	11.6%	11.4%	12.0%	12.9%	14.3%	13.7%	14.3%
Consultant Pathology	2.8%	2.9%	2.3%	2.7%	2.6%	2.5%	2.6%
Consultant Psychiatry	1.1%	1.0%	0.9%	1.1%	1.1%	1.0%	1.0%
Consultant Radiology	3.4%	2.9%	2.8%	2.9%	2.9%	2.8%	3.0%
Consultant Surgery	7.1%	7.0%	7.0%	7.4%	7.0%	6.7%	7.4%
Consultants	41.1%	40.4%	40.1%	42.8%	42.8%	46.0%	46.0%
Registrar	17.6%	18.0%	17.5%	17.4%	18.8%	17.2%	16.7%
Senior Registrar	0.1%	0.2%					0.3%
Specialist Registrar	19.0%	20.9%	23.5%	21.1%	21.0%	22.3%	20.9%
Registrars	36.8%	39.1%	40.9%	38.4%	39.8%	37.9%	37.9%
Interns	0.8%	0.7%	0.7%	0.6%	0.4%	0.4%	0.4%
Senior House Officer	20.8%	19.4%	17.8%	17.6%	16.7%	16.9%	15.4%
SHO/ Interns	21.6%	20.2%	18.5%	18.3%	17.1%	15.8%	15.8%
Dentists	0.1%	0.1%	0.1%				
Other Medical	0.6%	0.3%	0.3%	0.5%	0.3%	0.3%	0.3%
Medical/ Dental, other	0.6%	0.3%	0.4%	0.5%	0.3%	0.3%	0.3%
Medical & Dental	13.7%	14.1%	14.2%	13.9%	14.3%	13.9%	13.9%
Clinical Nurse/ Midwife Manager	22.4%	22.7%	20.0%	21.3%	21.4%	20.8%	21.4%
Director Nursing/Midwifery, Assistant	2.5%	2.2%	2.3%	2.4%	2.3%	2.3%	2.3%
Director of Nursing/Midwifery	0.3%	0.3%	0.2%	0.4%	0.4%	0.4%	0.3%
Nurse/ Midwife Manager	25.2%	25.2%	22.6%	24.1%	24.1%	24.0%	24.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.8%	1.0%	0.9%	1.3%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	7.1%	7.4%	9.4%	9.6%	9.7%	10.2%	10.2%
Nurse/ Midwife Specialist & AN/MP	7.6%	8.2%	10.4%	10.5%	11.1%	12.1%	12.1%
Nursing Bank				0.7%	0.4%	0.2%	0.2%
Staff Nurses [General/ Children's]	60.2%	59.0%	59.7%	57.9%	58.2%	59.7%	59.6%
Staff Nurse/ Staff Midwife	60.2%	59.0%	59.7%	58.6%	58.6%	59.7%	59.7%
Pre-registration Nurse/ Midwife Intern	1.1%	1.0%	0.9%	0.9%	0.9%		
Pre-registration Nurse Intern (COVID-19)						0.9%	0.3%
Post-registration Nurse/ Midwife Student	5.3%	5.9%	5.9%	5.3%	4.6%	3.0%	3.1%
Nursing/ Midwifery awaiting registration							0.2%
Nursing/ Midwifery Student	6.4%	6.9%	6.7%	6.2%	5.5%	3.6%	3.6%
Nursing Education/Clinical	0.6%	0.7%	0.5%	0.7%	0.8%	0.6%	0.6%
Other Nursing/ Midwifery			0.1%				
Nursing/ Midwifery other	0.6%	0.7%	0.6%	0.7%	0.8%	0.6%	0.6%
Nursing & Midwifery	40.7%	40.0%	39.2%	38.7%	38.1%	38.1%	38.1%
Dietitians	6.5%	7.4%	6.4%	8.3%	8.0%	9.1%	8.7%
Occupational Therapists	2.7%	2.7%	3.2%	3.5%	3.4%	3.6%	3.5%
Orthoptists	1.0%	1.1%	1.6%	1.3%	1.0%	0.9%	0.9%
Physiotherapists	6.8%	7.3%	7.8%	7.7%	8.4%	7.6%	7.7%
Speech & Language Therapists	2.8%	2.5%	2.5%	2.7%	2.7%	2.7%	2.8%
Therapy Professions	19.9%	21.1%	21.4%	23.5%	23.4%	23.5%	23.5%
Audiology	1.1%	1.1%	1.2%	1.1%	1.0%	1.2%	1.2%
Biochemists	1.0%	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%
Clinical Engineering	1.8%	1.7%	2.2%	2.2%	2.3%	2.1%	2.1%
Clinical Measurement	5.8%	6.1%	5.9%	5.7%	6.0%	5.7%	5.7%

Jan 2021 (Dec 2018 figure: 3,382)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021
Overall	2,867	2,974	3,104	3,382	3,602	3,762	3,698
Medical Laboratory	25.5%	24.6%	23.7%	21.9%	20.6%	20.8%	20.6%
Perfusionists	0.6%	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Physicists	7.3%	6.8%	6.3%	6.9%	6.4%	5.7%	6.0%
Radiographers	8.6%	8.4%	9.4%	8.4%	9.6%	9.4%	9.5%
Health Science/ Diagnostics	52.2%	50.8%	50.7%	48.2%	48.2%	46.9%	46.9%
Social Workers	11.0%	10.2%	9.8%	10.4%	9.8%	10.0%	10.0%
Psychologists	5.8%	5.9%	6.3%	6.5%	6.5%	6.9%	6.9%
Pharmacy	6.3%	6.7%	6.5%	6.8%	7.7%	8.5%	8.5%
Counsellor Therapists	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
HSCP Trainees/ Students	0.9%	0.8%	0.8%	0.4%	0.3%	0.3%	0.3%
Other Health & Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%
Play Therapists/ Specialists	3.1%	3.7%	3.7%	3.5%	3.3%	3.3%	3.1%
H&SC, Other	4.9%	5.3%	5.2%	4.5%	4.3%	4.1%	4.1%
Health & Social Care Professionals	16.4%	16.3%	16.4%	16.5%	16.1%	16.5%	16.5%
Executive Management	0.8%	1.1%	1.2%	1.7%	1.3%	1.5%	1.4%
Senior Management (VIII & GM)	5.3%	4.8%	5.0%	5.8%	5.7%	5.5%	5.5%
Management (VIII & above)	6.1%	5.9%	6.1%	7.5%	7.0%	7.0%	7.0%
Administrative/ Supervisory (V to VII)	30.7%	33.3%	33.2%	37.6%	36.5%	38.9%	38.9%
General Administrative (III & IV)	63.2%	60.7%	60.6%	54.9%	56.5%	53.7%	54.2%
Clerical (III & IV)	63.2%	60.7%	60.6%	54.9%	56.5%	54.2%	54.2%
Management & Administrative	17.5%	18.1%	19.3%	19.8%	20.7%	20.5%	20.5%
Catering	6.7%	6.1%	5.5%	5.4%	5.5%	5.5%	5.1%
Household Services	33.9%	34.9%	37.3%	37.5%	36.1%	34.5%	34.9%
Other Labs & Associated	7.2%	7.2%	5.3%	6.1%	6.9%	8.4%	8.5%
Other Support	18.3%	17.4%	17.8%	18.2%	20.4%	20.0%	20.1%
Portering	26.5%	26.8%	27.0%	25.6%	24.0%	25.0%	24.8%
Support	92.6%	92.5%	92.8%	92.8%	92.9%	93.4%	93.4%
Maintenance	6.7%	7.0%	7.2%	7.2%	6.7%	6.2%	6.2%
Technical Services	0.7%	0.5%			0.5%	0.4%	0.4%
Maintenance/ Technical	7.4%	7.5%	7.2%	7.2%	7.1%	6.6%	6.6%
General Support	7.1%	7.0%	6.5%	6.3%	5.8%	6.1%	6.1%
HCA, Nurse's Aide, etc.	90.3%	90.3%	91.3%	90.1%	89.9%	90.4%	90.1%
Health & Social Care Assistants			0.7%	1.6%	2.3%	2.7%	3.0%
Health Care Assistants	90.3%	90.3%	92.0%	91.6%	92.2%	93.1%	93.1%
Other Care Grades	9.7%	9.7%	8.0%	8.4%	7.8%	6.9%	6.9%
Care, other	9.7%	9.7%	8.0%	8.4%	7.8%	6.9%	6.9%
Patient & Client Care	4.6%	4.5%	4.4%	4.7%	5.0%	5.0%	5.0%
Total	100%	100%	100%	100%	100%	100%	100%

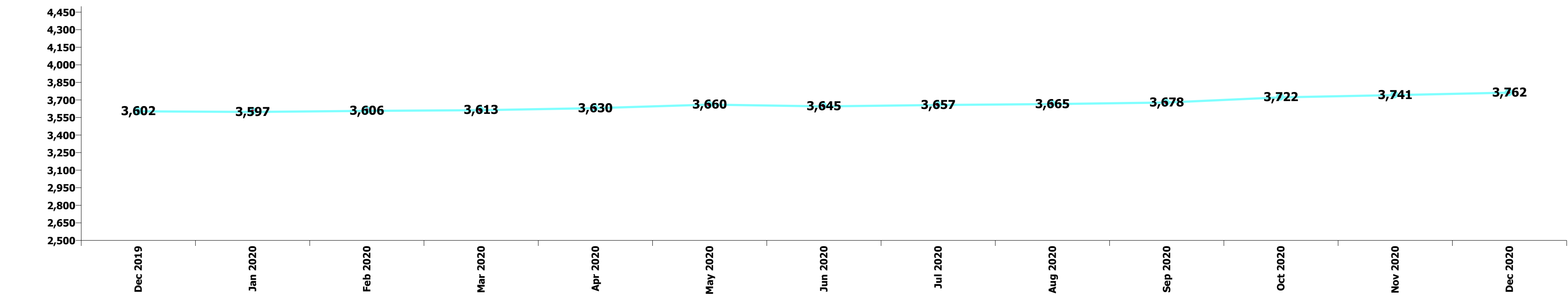
Summary Staff Movement: January 2021

Month-on-month Summary

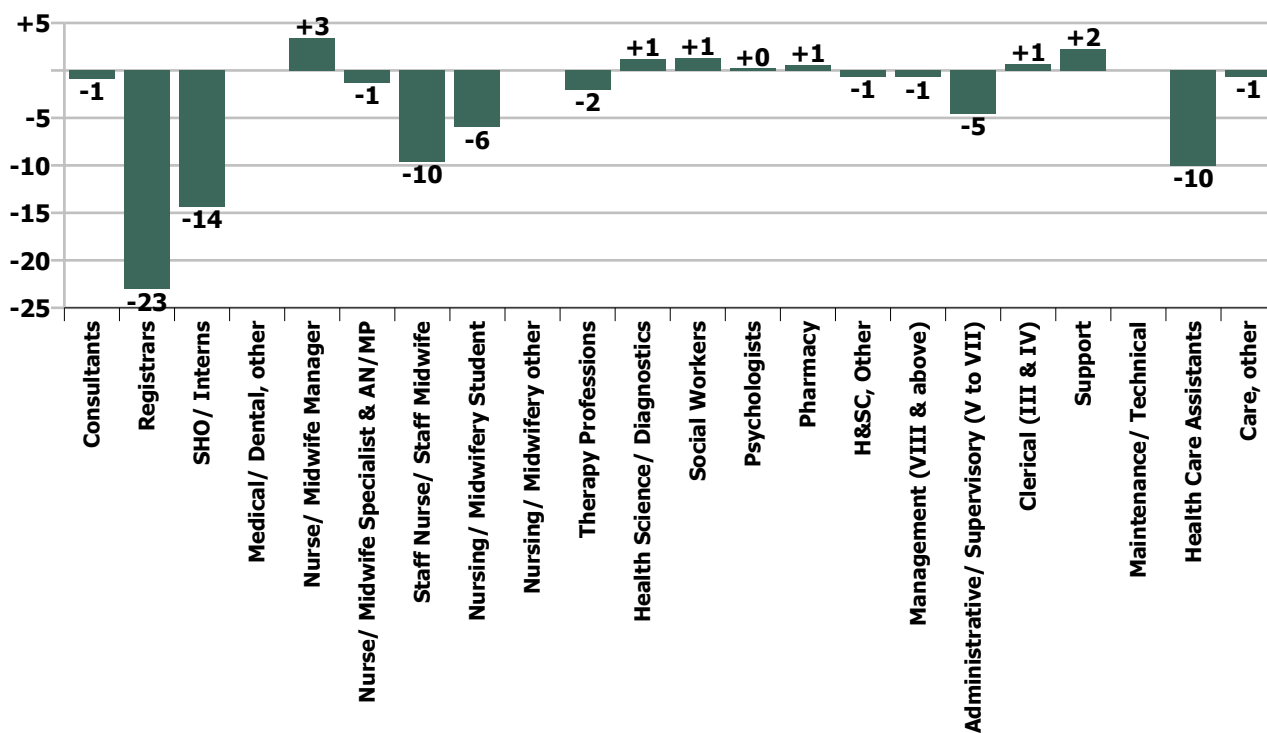
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-1.7%	-64	-1	-23	-14		-38	+3	-1	-10	-6		-13	-2	+1	+1	+0	+1	-1	+1	-1	-5	+1	-5	+2	-10	-1	-11
CHI at Connolly	-5.9%	-8	-1	-3	-2		-5	-0	+1	-0			+1	-1	-0	+1	+0		+0	+1	+1	-1	-4	-4		-0	-0	-0
CHI at Crumlin	-3.6%	-74	+1	-22	-10		-31	+3	-1	-4	-0		-3	-2	+1	+0	+0	+1	-0	+0	-15	-11	-7	-33	+3	-11	-1	-11
CHI at Tallaght	-2.3%	-6	-1	+1	-1		-1	-0	-1	-1	+1		-1	+1			-1			-0	-1	-3	-0	-4		+0		+0
CHI at Temple Street	-1.0%	-12	-2	+1	-2		-3	-2	+0	-5	-7		-13	+1	-0	+2	-0		-1	+1		-2	+5	+3	-1	+0	+0	+1
CHI Corporate	+614.0%	+12						+1					+1								+9	+2	+1	+12				
CHI Programme	+54.4%	+24	+2				+2	+2						-1	+0	-1				-2	+6	+10	+6	+22				
			-0.4%	-10.6%	-15.1%		-6.9%	+1.0%	-0.8%	-1.1%	-10.7%		-0.9%	-1.4%	+0.4%	+2.3%	+0.6%	+1.2%	-2.6%	+0.1%	-1.4%	-1.5%	+0.2%	-0.6%	+1.0%	-5.5%	-5.3%	-5.5%

Year-on-year Summary

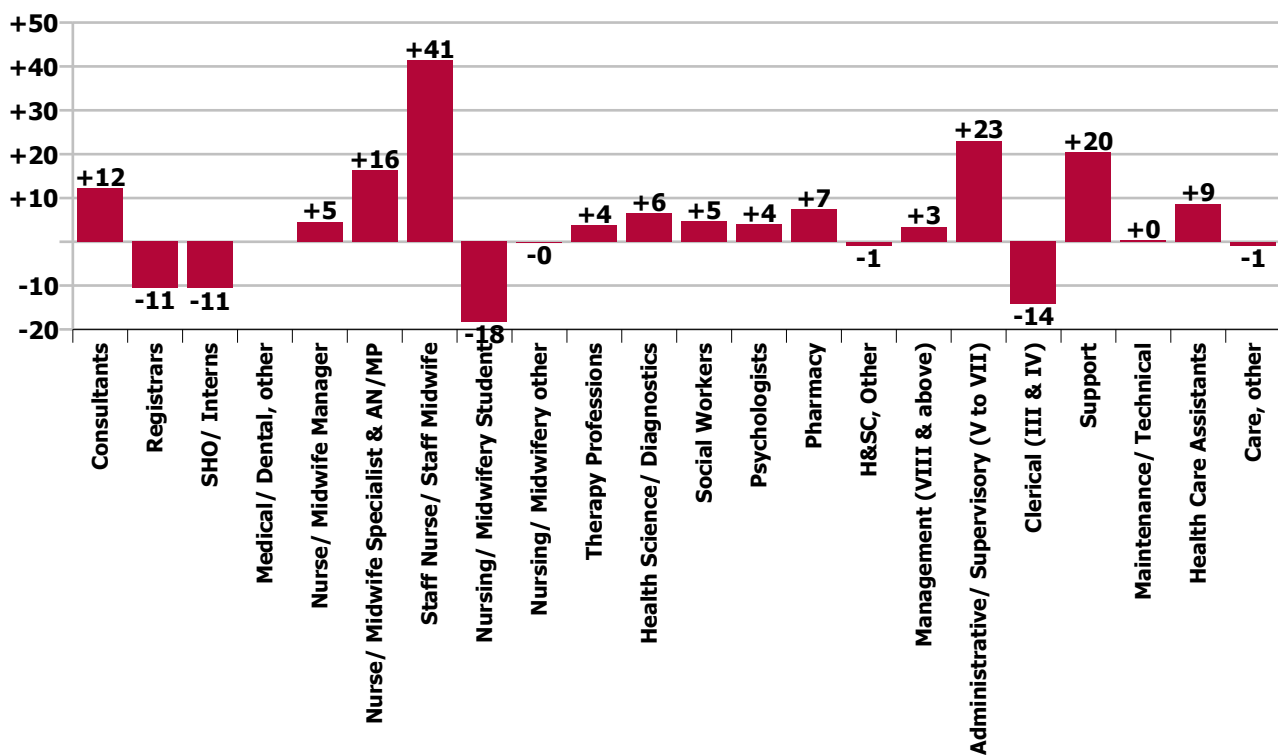
WTE change since Jan 20	% change since Jan 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.8%	+101	+12	-11	-11		-9	+5	+16	+41	-18	-0	+44	+4	+6	+5	+4	+7	-1	+25	+3	+23	-14	+12	+21	+9	-1	+8
CHI at Connolly	-4.9%	-7	-1	-6	-1		-8	+0	+2	+1			+4	-1	-1	+1	+3		+1	+3	+1	-1	-6	-6		-0	+1	+1
CHI at Crumlin	+1.5%	+29	+2	-13	-10		-21	-4	+8	+45	-24	-0	+25	+0	+4	+1	+1	+6	-1	+11	-5	+15	-17	-7	+14	+6	-1	+6
CHI at Tallaght	-3.4%	-9	+1	+0	+1		+2	-2	+3	-9	+0		-8	+4	-1	-1	+2			+4	-2	-5	+1	-6	-1	-0		-0
CHI at Temple Street	+5.2%	+62	+8	+7	-0		+15	+8	+3	+4	+5		+21	+2	+4	+3	-1	+2	-0	+9	-1	+6	+4	+9	+7	+3	-1	+2
CHI Corporate	+614.0%	+12						+1					+1								+9	+2	+1	+12				
CHI Programme	+23.6%	+13	+2	+1			+3	+1					+1	-1	-1					-2	+2	+6	+2	+10				
			+5.5%	-5.1%	-11.6%		-1.7%	+1.4%	+10.5%	+5.2%	-26.7%	-1.7%	+3.2%	+2.7%	+2.3%	+8.3%	+10.5%	+16.5%	-3.3%	+4.3%	+6.8%	+8.5%	-3.3%	+1.6%	+10.0%	+5.3%	-6.3%	+4.4%



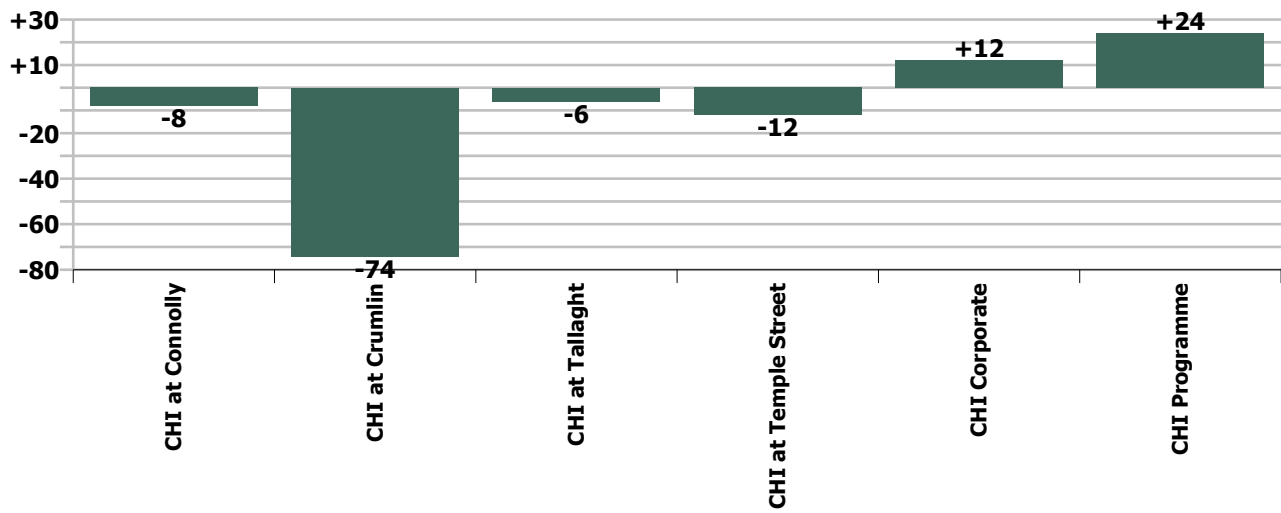
Staff Group change since: Dec 2020



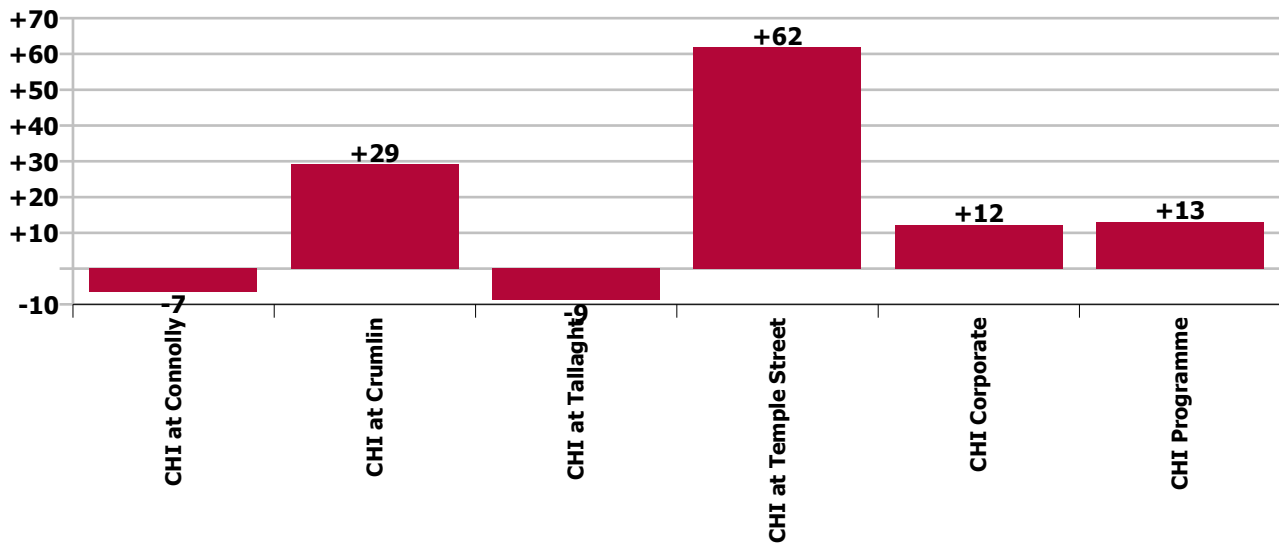
Staff Group change since: Jan 2020



Hospital change since: Dec 2020



Hospital change since: Jan 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Consultant Anaesthesia	27	+7	+2	+4	-1	+37.6%	+6.9%	+16.9%	-5.1%
Consultant Emergency Medicine s.i. paediatric emergency medicine	10	+8	+8	+4	+1	+392.0%	+392.0%	+64.0%	+15.8%
Consultant in Emergency Medicine	6	-1	-1	+2	+1	-16.5%	-16.1%	+58.5%	+15.3%
Consultant Emergency Medicine	16	+7	+7	+6	+2	+68.7%	+69.2%	+61.8%	+15.6%
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+0	+336.3%	+161.8%	+32.8%	+1.0%
Consultant Intensive Care Medicine	13	+10	+8	+3	+0	+336.3%	+161.8%	+32.8%	+1.0%
Consultant Cardiologist	8	+1	+1	-2		+14.3%	+14.3%	-16.6%	
Consultant Clinical Neurophysiologist	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Dermatologist	5	+3	+2	+2	+0	+150.0%	+93.8%	+46.6%	+0.6%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1		+18.7%	+18.7%	+18.7%	
Consultant in Clinical Genetics	6	+1	+1	+1	+0	+21.0%	+21.0%	+21.0%	+0.2%
Consultant in Palliative Medicine	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Physician in Endocrinology	2	+0	+1	-0	+0	+23.0%	+37.4%	-1.6%	+23.0%
Consultant Physician in Infectious Diseases	4		+1	+1			+33.3%	+33.3%	
Consultant Rheumatologist & General Physician	2								
Consultant Medicine	35	+8	+9	+4	+1	+30.0%	+33.2%	+14.9%	+1.5%
Consultant Obstetrician & Gynaecologist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	3	+1	+1	+1	-1	+53.5%	+53.5%	+20.9%	-17.3%
Consultant Neonatologist	3	+0	+1	+0		+2.7%	+54.6%	+2.0%	
Consultant Paediatric Cardiologist		-0	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1		+83.3%	+120.0%	+46.7%	
Consultant Paediatrician	34	+17	+11	+7	-2	+99.4%	+46.0%	+26.4%	-4.8%
Consultant Paediatrician s.i. metabolic diseases	5	+1	+1	+1		+34.2%	+17.3%	+15.9%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Consultant Paediatrician s.i. respiratory medicine	8	+2	+2	+1		+45.9%	+29.8%	+23.2%	
Consultant Paediatric Nephrologist	6	+0	-0	-1	+0	+5.1%	-5.5%	-10.6%	+0.8%
Consultant Paediatric Neurologist	5	+1	+0	-1		+13.4%	+2.7%	-15.4%	
Consultant Paediatric Oncologist	4	+1	+1	+1		+22.3%	+22.3%	+22.3%	
Consultant Paediatrics	73	+28	+21	+13	-2	+61.8%	+39.4%	+21.2%	-3.0%
Consultant Chemical Pathologist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Haematologist (Clinical & Laboratory)	7	+2	+2	-1	+0	+29.8%	+31.1%	-7.1%	+0.6%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Consultant Histopathologist	1	-1	-1	-1		-46.8%	-35.1%	-50.0%	
Consultant Microbiologist	3	+1	+1	+1		+22.0%	+50.0%	+50.0%	
Consultant Paediatric Chemical Pathologist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Paediatric Histopathologist	1								
Consultant Pathology	14	+3	+3	+1	+0	+22.8%	+33.0%	+6.7%	+0.3%
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	-0	+23.5%	+25.0%	-1.3%	-6.0%
Consultant Psychiatry	5	+1	+1	-0	-0	+23.5%	+25.0%	-1.3%	-6.0%
Consultant Paediatric Radiologist	7	+7	+7	+2		-100.0%	-100.0%	+34.9%	
Consultant Radiologist	8	-5	-4	-0	-0	-38.4%	-33.3%	-4.4%	-4.4%
Consultant Radiology	15	+2	+3	+1	-0	+14.7%	+24.1%	+10.5%	-2.4%
Consultant General Surgeon	8	+2	+2	+1	+1	+31.2%	+33.2%	+14.1%	+14.1%
Consultant Neurosurgeon		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Consultant Ophthalmic Surgeon	3	+1	+0	-0		+33.0%	+9.2%	-0.3%	
Consultant Orthopaedic Surgeon	11	+5	+3	+2		+85.2%	+33.7%	+25.3%	
Consultant Otolaryngologist	6		+1	-2	-0		+11.4%	-21.2%	-3.8%
Consultant Paediatric Surgeon	3	+1	+1	+1		+56.3%	+49.3%	+50.0%	
Consultant Plastic Surgeon	4	+0	+0	+1		+12.7%	+13.0%	+17.3%	
Consultant Urologist	1	+1				+270.4%			
Consultant Surgery	38	+10	+7	+3	+1	+35.0%	+22.2%	+8.8%	+2.0%
Consultants	236	+75	+60	+35	-1	+46.4%	+33.7%	+17.6%	-0.4%
Registrar	1	-46	-14	-3	-0	-97.9%	-93.4%	-75.3%	-1.0%
Registrar, Anaesthesia	10	+9	+5	-1	-5	+918.0%	+103.6%	-7.5%	-32.1%
Registrar, Emergency Medicine	9	+4	-1	+2	-2	+82.6%	-8.7%	+30.4%	-17.0%
Registrar, Medicine	2	+2	+2	-0	+2	-100.0%	-100.0%	-16.0%	-100.0%
Registrar, Ophthalmology		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	48	+36	+21	+9	-3	+296.1%	+81.1%	+22.5%	-5.3%
Registrar, Psychiatry	1	+1	-1	-0	-1	-100.0%	-50.5%	-1.0%	-50.5%
Registrar, Radiology			-1			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	15	+13	-1	-2	-0	+660.5%	-7.8%	-13.1%	-1.9%
Registrar	86	+17	+9	+4	-9	+23.8%	+11.5%	+5.4%	-9.5%
Registrar, Senior	0	-0	+0	+0	+0	-36.0%	-100.0%	-100.0%	-100.0%
Senior Registrar, Psychiatry	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar	2	+1	+2	+2	+2	+240.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist		-45	-8			-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	21	+13	-6	-4	-2	+166.6%	-20.5%	-15.2%	-7.2%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Specialist Registrar, Emergency Medicine	9	+8	+4	-0	-1	+765.0%	+73.0%	-1.9%	-13.5%
Specialist Registrar, Medicine	2	+2	-1	+1	+0	-100.0%	-20.8%	+125.0%	+12.5%
Specialist Registrar, Obstetrics & Gynaecology						-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	55	+34	+13	+4	-9	+171.6%	+29.7%	+7.7%	-14.7%
Specialist Registrar, Pathology	4	+4	+0	+1	-1	-100.0%	+8.8%	+45.5%	-25.1%
Specialist Registrar, Radiology	6	+6	+3	+4	-0	-100.0%	+84.7%	+177.0%	-7.7%
Specialist Registrar, Surgery	10	+9	-2	+2	-2	+929.0%	-14.3%	+28.8%	-14.3%
Specialist Registrar	107	+32	+4	+8	-16	+43.4%	+3.6%	+8.5%	-12.9%
Registrars	194	+50	+14	+14	-23	+34.7%	+7.9%	+8.0%	-10.6%
Intern	2	-1	-1	-1	-0	-35.7%	-35.7%	-35.7%	-3.5%
Interns	2	-1	-1	-1	-0	-35.7%	-35.7%	-35.7%	-3.5%
House Officer, Senior		-56	-16			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	17	+7	-0	-3	-4	+73.1%	-1.1%	-13.5%	-17.6%
Senior House Officer, Medicine	2	+2	+2		+0	-100.0%	-100.0%		+11.7%
Senior House Officer, Ophthalmology	2	+1	+1			+100.0%	+100.0%		
Senior House Officer, Paediatrics	47	+34	+16	+2	-10	+263.2%	+49.9%	+3.7%	-17.7%
Senior House Officer, Psychiatry				-1		-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	10	+8	-2	-2	-1	+420.0%	-16.7%	-13.2%	-5.5%
Senior House Officer	79	-3	+0	-4	-14	-3.3%	+0.6%	-4.3%	-15.3%
SHO/ Interns	81	-4	-1	-5	-14	-4.5%	-0.8%	-5.4%	-15.1%
Dental Surgeon, Senior		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Associate Specialist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior	0	+0		-1		-100.0%		-82.6%	
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
Other Medical	1	-1		-1		-36.2%		-41.8%	
Medical/ Dental, other	1	-1	-1	-1		-41.6%	-26.5%	-41.8%	
Medical & Dental	513	+120	+73	+44	-38	+30.6%	+16.5%	+9.4%	-6.9%
Clinical Nurse Manager 1	64	+8	+14	+4	+1	+13.6%	+28.7%	+7.3%	+1.3%
Clinical Nurse Manager 2	203	+23	+33	+15	+4	+12.7%	+19.6%	+7.8%	+2.1%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	34	+10	+10	+3	-1	+44.7%	+40.6%	+10.9%	-1.6%
Clinical Nurse/ Midwife Manager	300	+40	+56	+21	+4	+15.3%	+23.1%	+7.7%	+1.5%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Director of Nursing 1, Assistant	32	+16	+15	+14	+1	+102.6%	+88.0%	+74.0%	+2.8%
Director of Nursing 2, Assistant	1	-12	-10	-12	-1	-91.7%	-90.0%	-91.5%	-45.0%
Director Nursing/Midwifery, Assistant	33	+4	+5	+2	-0	+13.6%	+18.0%	+5.2%	-0.1%
Director of Nursing 1	4	+3	+3	+2	-0	+261.0%	+261.0%	+80.5%	-9.8%
Director of Nursing 2		-3	-2	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	4	+0	+1	-1	-1	+2.7%	+37.0%	-17.8%	-17.8%
Nurse/ Midwife Manager	337	+44	+62	+22	+3	+14.9%	+22.7%	+7.0%	+1.0%
Advanced Nurse Practitioner, Candidate (Children's)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner, Candidate (General)	7	+7	+7	+7		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner (Children's)	12	+7	+4	+4	+0	+133.3%	+48.4%	+55.4%	+0.2%
Advanced Nurse Practitioner (General)	7	+7	+3	+3		-100.0%	+88.5%	+81.6%	
Advanced Nurse/ Midwife Practitioner	27	+22	+15	+15	+0	+403.7%	+123.3%	+127.8%	+0.1%
Clinical Nurse Specialist (Children's)	136	+56	+24	+14	-0	+70.3%	+21.8%	+11.7%	-0.3%
Clinical Nurse Specialist (General)	6	+6	+5	+5	+0	-100.0%	+472.0%	+472.0%	+0.7%
Clinical Nurse Specialist (Mental Health)	2	-1	-0	-1	-1	-31.2%	-8.4%	-17.9%	-29.1%
Clinical Nurse/ Midwife Specialist	144	+61	+29	+18	-1	+73.1%	+25.1%	+14.7%	-0.9%
Nurse/ Midwife Specialist & AN/MP	171	+82	+44	+34	-1	+93.1%	+34.4%	+24.5%	-0.8%
Staff Nurse (Nursing Bank)	2	+2	+2	-7	+0	-100.0%	-100.0%	-78.3%	+9.2%
Staff Nurse, Senior (Nursing Bank)	0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-40.0%
Nursing Bank	2	+2	+2	-7	-0	-100.0%	-100.0%	-73.8%	-4.3%
Enhanced Nurse (Children's)	422	+422	+422	+422	-3	-100.0%	-100.0%	-100.0%	-0.6%
Enhanced Nurse (General)	38	+38	+38	+38	-7	-100.0%	-100.0%	-100.0%	-15.3%
Enhanced Nurse, Senior (Children's)	151	+151	+151	+151	-0	-100.0%	-100.0%	-100.0%	-0.1%
Enhanced Nurse, Senior (General)	27	+27	+27	+27	-1	-100.0%	-100.0%	-100.0%	-5.0%
Staff Nurse (Adaptation Placement), Children's	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-45.1%
Staff Nurse (Adaptation Placement), General				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	161	-367	-392	-401	+2	-69.4%	-70.8%	-71.3%	+1.4%
Staff Nurse - General	10	-9	-6	-16	+0	-48.3%	-37.4%	-62.0%	+0.5%
Staff Nurse, Senior (Children's)	18	-123	-122	-103	-1	-87.4%	-87.3%	-85.3%	-3.4%
Staff Nurse, Senior (General)	11	-3	-7	-38	+1	-20.2%	-39.8%	-77.5%	+7.8%
Staff Nurses [General/ Children's]	838	+137	+111	+80	-9	+19.5%	+15.3%	+10.5%	-1.1%
Staff Nurse/ Staff Midwife	841	+139	+114	+73	-10	+19.8%	+15.7%	+9.5%	-1.1%
Student Children's & General Nursing Intern (pre-registration)		-6	-6	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-6	-5			-100.0%	-100.0%	-100.0%	-100.0%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Pre-registration Nurse/ Midwife Intern		-12	-10	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	4	+4	+4	+4	-9	-100.0%	-100.0%	-100.0%	-67.8%
Pre-registration Nurse Intern (COVID-19)	4	+4	+4	+4	-9	-100.0%	-100.0%	-100.0%	-67.8%
Student Nurse Children's Nursing (post registration)	43	-19	-28	-26	+0	-29.9%	-39.3%	-37.9%	+1.0%
Post-registration Nurse/ Midwife Student	43	-19	-28	-26	+0	-29.9%	-39.3%	-37.9%	+1.0%
Staff Nurse, Children's (awaiting-registration)	2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	50	-24	-32	-31	-6	-32.7%	-38.9%	-38.3%	-10.7%
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+1		-1		-100.0%		-50.0%	
Nurse Tutor	4	-1	+1	-0		-21.0%	+39.3%	-5.7%	
Nursing/ Midwifery Clinical Placement Co-ordinator	1	+0				+4.2%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+116.2%	+100.0%	+100.0%	
Nursing Education/Clinical	8	+1	+2	-0		+12.7%	+28.5%	-4.8%	
Nursing Unclassified			-1			-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	8	+1	+1	-0		+12.7%	+11.2%	-4.8%	
Nursing & Midwifery	1,407	+242	+189	+97	-13	+20.8%	+15.5%	+7.4%	-0.9%
Dietitian	9	+5	+5	+1	-0	+141.6%	+120.5%	+10.3%	-0.7%
Dietitian, Clinical Specialist	6	+5	+5	+1	-0	+516.0%	+285.0%	+26.5%	-3.1%
Dietitian Manager	2	+0	+0	+0	-1	+0.9%	+14.0%	+14.0%	-24.0%
Dietitian Manager-in-charge III	1	-0	-0	+0	-0	-7.0%	-7.0%	+4.5%	-3.1%
Dietitian, Senior	35	+12	+11	+4	-2	+52.0%	+44.2%	+12.2%	-4.3%
Dietitians	53	+22	+20	+6	-3	+72.0%	+61.9%	+13.3%	-4.6%
Occupational Therapist	5	+1	+4	+3	+2	+34.4%	+423.0%	+161.5%	+60.4%
Occupational Therapist, Clinical Specialist	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-44.4%
Occupational Therapist Manager	2	+0	-1	+0	-0	+5.0%	-37.0%	+5.0%	-0.5%
Occupational Therapist, Senior	13	+6	+1	-3	-2	+83.5%	+7.8%	-16.2%	-10.7%
Occupational Therapists	21	+8	+5	+2	-0	+65.4%	+31.4%	+9.2%	-1.9%
Orthoptist	2	+1				+100.0%			
Orthoptist, Senior	3	-0	-3	-2	-0	-9.1%	-49.1%	-39.4%	-4.2%
Orthoptists	5	+1	-3	-2	-0	+15.0%	-37.3%	-28.6%	-2.6%
Physiotherapist	2	+0	-4	-2	+0	+12.5%	-62.5%	-40.8%	+12.5%
Physiotherapist, Clinical Specialist	10	+3	+1	+2	+0	+44.8%	+16.1%	+30.0%	+1.0%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			
Physiotherapist Manager	4	+2	+3	+3	+0	+95.5%	+291.0%	+291.0%	+0.8%
Physiotherapist, Senior	30	+9	+7	+0	+0	+40.7%	+29.9%	+1.2%	+1.3%
Physiotherapists	47	+15	+7	+4	+1	+46.3%	+18.8%	+9.1%	+1.6%
Speech & Language Therapist		-2	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1			-100.0%	-100.0%		
Speech & Language Therapist Manager	2	+0	+0	+1		+22.9%	+22.9%	+186.7%	
Speech & Language Therapist, Senior	14	+5	+6	+1	+0	+52.5%	+74.6%	+11.1%	+2.4%
Speech & Language Therapists	17	+4	+4	+2	+0	+28.5%	+35.2%	+11.7%	+2.0%
Therapy Professions	143	+50	+34	+12	-2	+53.4%	+31.2%	+8.8%	-1.4%
Audiological Scientist	1	-0	-0	-0		-14.9%	-8.6%	-8.6%	
Audiological Scientist, Senior	1	+1	+1			-100.0%	-100.0%		
Audiologist	2	+2	+1	+1		+454.5%	+69.4%	+69.4%	
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3		-1				-25.0%		
Audiology	7	+2	+1	+1		+35.2%	+14.9%	+14.9%	
Biochemist		-1	-1	-3		-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2		+100.0%	+105.1%	+100.0%	
Biochemists	4	-1	-0	-1		-11.1%	-10.1%	-20.0%	
Clinical Engineering Technician	2	+2	+1	-1		-100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	2	+1	+1	+2		+80.0%	+80.0%	-100.0%	
Clinical Engineering Technician, Principal	2	+1	-1	-1		+120.0%	-21.4%	-21.4%	
Clinical Engineering Technician, Senior	7								
Clinical Engineering	13	+4	+1	+0		+47.1%	+10.6%	+1.6%	
Cardiac Physiologist	3	-1	+0	-2		-20.4%	+1.7%	-39.6%	
Cardiac Physiologist, Chief I	2	+2	+1	+1	+0	-100.0%	+100.0%	+100.0%	+1.0%
Cardiac Physiologist, Chief II	1								
Cardiac Physiologist, Senior	8	+4	+1	+1	-0	+72.9%	+16.7%	+13.7%	-0.8%
E.C.G. Technician, Chief I		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-0	-1			-18.7%	-49.5%		
Neuro-Physiologist, Chief I	1	-2	-1	-1		-61.7%	-50.0%	-50.0%	
Neuro-Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	8	+2	+3	+1	-0	+45.9%	+56.4%	+20.3%	-5.8%
Respiratory Physiologist	5	+2	+2	+2	+1	+73.0%	+53.6%	+85.4%	+15.3%
Respiratory Physiologist, Chief I	1								

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Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Respiratory Physiologist, Senior	3	-0	-0	-0	+0	-2.6%	-2.6%	-1.7%	+0.9%
Clinical Measurement	35	+7	+5	+3	+0	+27.3%	+16.0%	+8.4%	+0.6%
Laboratory Manager	2			-1				-23.1%	
Medical Scientist	60	-2	-3	-3	-2	-2.5%	-4.6%	-4.2%	-3.8%
Medical Scientist, Chief	21	+7	+5	+2	-0	+44.7%	+27.5%	+8.0%	-0.8%
Medical Scientist, Senior	41	+1	+5	+5	+1	+2.0%	+12.6%	+13.0%	+3.3%
Medical Scientist, Specialist	2	-0	-1		-0	-5.0%	-42.4%		-1.6%
Medical Laboratory	125	+6	+5	+3	-1	+4.9%	+4.0%	+2.5%	-1.0%
Perfusionist	3	+2	+1	+2		+200.0%	+50.0%	+219.1%	
Perfusionist, in charge	1								
Perfusionist, Senior	1			-1				-50.0%	
Perfusionists	5	+2	+1	+1		+66.7%	+25.0%	+26.9%	
Phlebotomist	2	+1	+1	+1		+142.7%	+82.0%	+82.0%	
Phlebotomist, Senior	1								
Phlebotomists	3	+1	+1	+1		+61.1%	+41.0%	+41.0%	
Physicist	21	+1	+2	-3	+1	+5.0%	+11.8%	-13.2%	+6.2%
Physicist, Chief	4	+1	+1	+1	-1	+16.7%	+34.6%	+16.7%	-13.8%
Physicist, Principal	6	+2	+1	+1	+1	+49.1%	+20.5%	+16.5%	+16.5%
Physicist, Senior	7	-1	+0	+0	+0	-14.3%	+6.4%	+0.4%	+5.6%
Physicists	37	+2	+4	-2	+2	+6.3%	+13.8%	-4.8%	+5.2%
Radiographer	6	-8	-10	-4	-3	-57.1%	-63.5%	-40.0%	-33.3%
Radiographer, Clinical Specialist	17	+8	+9	+3	-1	+82.0%	+115.1%	+18.5%	-3.7%
Radiographer, Senior	30	+15	+10	+11	+4	+103.0%	+49.1%	+56.2%	+16.0%
Radiography Service Manager, I	2	+1	+0			+100.0%	+5.3%		
Radiography Service Manager, II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Radiographers	58	+17	+10	+11	+1	+42.7%	+20.8%	+22.6%	+0.9%
Health Science/ Diagnostics	286	+41	+28	+17	+1	+16.8%	+10.7%	+6.1%	+0.4%
Social Worker	3	+3	+3	+1		-100.0%	-100.0%	+50.0%	
Social Worker, Medical	15	-4	-1	-2	-1	-22.1%	-4.9%	-13.5%	-3.8%
Social Worker, Principal	4	-1	-2	-0	-0	-10.8%	-35.2%	-4.5%	-0.7%
Social Worker, Psychiatric Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker, Senior Medical	32	+9	+8	+4	+2	+35.7%	+34.0%	+13.5%	+7.8%
Social Worker, Team Leader	3	+3	+3	-0		-100.0%	-100.0%	-13.0%	
Social Work Practitioner, Senior	3	+1	+0	+1	-0	+26.4%	+6.1%	+48.1%	-10.1%
Social Workers	61	+9	+11	+3	+1	+18.0%	+22.7%	+4.9%	+2.3%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Social Workers	61	+9	+11	+3	+1	+18.0%	+22.7%	+4.9%	+2.3%
Psychologist, Clinical	4	-2	-1	-1	-1	-41.3%	-25.4%	-18.5%	-21.7%
Psychologist, Principal Clinical	11	+7	+3	+4	+1	+166.6%	+39.4%	+64.2%	+8.9%
Psychologist, Senior Clinical	26	+9	+7	+1	+0	+52.6%	+40.4%	+5.2%	+0.7%
Psychologist, Senior Counselling	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+28.0%
Psychology, Director of	1	+1				-100.0%			
Psychologists	42	+15	+10	+6	+0	+55.6%	+31.2%	+15.0%	+0.6%
Psychologists	42	+15	+10	+6	+0	+55.6%	+31.2%	+15.0%	+0.6%
Pharmaceutical Technician	7	+5	+5	+6	-0	+166.5%	+274.5%	+292.1%	-0.1%
Pharmaceutical Technician, Senior	13	+5	+2	+1	+0	+62.8%	+22.7%	+10.2%	+0.3%
Pharmacist	5			+2	+0			+66.7%	+0.6%
Pharmacist, Chief I	1		+0	+0	+0		+66.7%	+66.7%	+66.7%
Pharmacist, Chief II	5	+1	+1	+0		+39.1%	+41.2%	+4.3%	
Pharmacist, Senior	21	+11	+9	+5	+0	+124.1%	+75.5%	+28.8%	+0.7%
Pharmacy	52	+22	+19	+14	+1	+76.4%	+55.8%	+37.0%	+1.2%
Pharmacy	52	+22	+19	+14	+1	+76.4%	+55.8%	+37.0%	+1.2%
Psychotherapist	1	-0	+0	+0		-20.9%	+8.9%	+8.9%	
Counsellor Therapists	1	-0	+0	+0		-20.9%	+8.9%	+8.9%	
Medical Scientist, Student	2								
Pharmacist, Student		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-2	-2			-50.0%	-50.0%		
Clinical Photographer	3	+1	+1	+1	+0	+37.5%	+37.5%	+37.5%	+10.0%
Health & Social Care Professionals Unclassified	0	-1	-1	-1		-83.0%	-83.0%	-83.0%	
Other Health & Social Care	3	-0	-0	-0	+0	-2.7%	-2.7%	-2.7%	+9.4%
Play Specialist	15	+5	+1	+1	-1	+42.9%	+3.9%	+4.2%	-6.0%
Play Specialist, Senior	2	+1	+1			+100.0%	+100.0%		
Play Therapist	1	-0	-0	-1	+0	-2.7%	-18.9%	-39.2%	+3.5%
Play Therapist, Senior	0	-1	-1			-71.4%	-68.8%		
Play Therapists/ Specialists	19	+5	+0	-0	-1	+31.1%	+1.9%	-1.7%	-4.6%
H&SC, Other	25	+2	-2	-0	-1	+9.4%	-6.1%	-1.3%	-2.6%
Health & Social Care Professionals	610	+140	+100	+50	+1	+29.8%	+19.6%	+9.0%	+0.1%
CEO (Band H4 Hospital)			-1			-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1	-0	+0		-100.0%	-5.0%	+21.8%	
Chief Executive Officer	1	-1				-50.0%			

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Director of Finance	1	+1	+1			-100.0%	-100.0%		
Director of HR	1	+1	+1			-100.0%	-100.0%		
Director of Information Systems	1	+1	-1	-1		-100.0%	-50.0%	-50.0%	
National Director, Assistant (Services)	5	+3	+4	+2	-1	+134.4%	+368.8%	+73.1%	-10.0%
National Director, Assistant (Support)	2	+2	+1	-2	-0	-100.0%	+50.0%	-50.0%	-11.2%
Executive Management	11	+7	+4	-0	-1	+179.3%	+57.3%	-3.8%	-5.9%
Functional Officer	1	-4	-3	-3	-0	-87.0%	-84.8%	-84.8%	-39.0%
General Manager	9	+8	+6	+5	+1	+772.0%	+190.7%	+118.0%	+9.1%
Grade VIII	33	+12	+10	+2	-0	+55.3%	+43.2%	+6.0%	-1.2%
Senior Management (VIII & GM)	42	+15	+12	+3	-0	+57.1%	+40.9%	+8.2%	-0.1%
Management (VIII & above)	53	+22	+16	+3	-1	+72.7%	+44.0%	+5.5%	-1.4%
Grade V	149	+68	+50	+26	+1	+83.8%	+49.7%	+21.6%	+0.4%
Grade VI	76	+35	+24	+7	-6	+86.5%	+45.3%	+10.0%	-7.4%
Grade VII	63	+36	+23	+9	+2	+131.6%	+59.7%	+17.3%	+2.6%
Supplies Officer Grade A	2	+0	-1	-1	-1	+7.5%	-30.8%	-33.3%	-25.9%
Supplies Officer Grade B	3	+2		+0		+199.0%		+10.3%	
Middle Management (V-VII)	293	+141	+96	+42	-5	+92.9%	+48.6%	+16.7%	-1.5%
Librarian	1								
Librarian, Assistant		-1	-0			-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1	+0				+14.3%			
Other Administrative	2	-1	-0			-36.0%	-5.9%		
Administrative/ Supervisory (V to VII)	294	+140	+96	+42	-5	+90.8%	+48.1%	+16.6%	-1.5%
Clerical Officer	58	-0	-8	-5	-3	-0.6%	-11.8%	-7.3%	-4.3%
Grade IV	328	+86	+50	+44	+0	+35.6%	+18.1%	+15.6%	+0.1%
Supplies Officer Grade C	6	+3	+2	+1	+1	+103.9%	+35.6%	+21.2%	+21.2%
Supplies Officer Grade D	8	+2	+1	+1	+0	+41.3%	+12.9%	+12.9%	+0.1%
Telephonist	9	+1	+3	+0	+2	+18.5%	+45.3%	+4.9%	+24.4%
Telephonist, Supervisor	1								
General Administrative (III & IV)	410	+92	+48	+42	+1	+29.1%	+13.2%	+11.4%	+0.2%
Clerical (III & IV)	410	+92	+48	+42	+1	+29.1%	+13.2%	+11.4%	+0.2%
Management & Administrative	757	+255	+159	+86	-5	+50.7%	+26.7%	+12.9%	-0.6%
Catering	12	-2	+1	-0	-1	-16.4%	+4.8%	-0.6%	-7.2%
Household Services	79	+10	+4	-0	+2	+13.9%	+5.6%	-0.6%	+2.2%
Other Labs & Associated	19	+5	+9	+6	+0	+31.2%	+80.3%	+49.6%	+1.7%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+594	+317	-64	+29.0%	+19.1%	+9.4%	-1.7%
Other Support	46	+8	+10	+7	+1	+22.1%	+28.0%	+18.0%	+1.9%
Portering	56	+2	+2	+2	+0	+3.9%	+4.1%	+3.6%	+0.6%
Support	212	+22	+26	+15	+2	+11.8%	+13.7%	+7.5%	+1.1%
Craftsman's Mate	2								
Electrician	2	-1	-2	-0		-23.7%	-44.8%	-13.4%	
Gardener/ Groundsman	1								
Maintenance Craftsman/Technician	3	+1	+1			+50.0%	+50.0%		
Maintenance Foreman	3		+0	-1			+9.5%	-25.0%	
Maintenance Helper	1	+1				-100.0%			
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
Maintenance	14	+0	-0	-1		+2.8%	-2.5%	-8.6%	
Engineer/ Engineering Officer	1	-1	+1	+1		-33.3%	-100.0%	-100.0%	
Technical Services	1	-1	+1	+1		-33.3%	-100.0%	-100.0%	
Maintenance/ Technical	15	-0	+1	-0		-0.8%	+4.5%	-2.0%	
General Support	227	+22	+26	+14	+2	+10.8%	+13.0%	+6.8%	+1.0%
HCA, Nurse's Aide, etc.	166	+47	+40	+22	-10	+39.4%	+32.2%	+15.2%	-5.8%
Physiotherapy Assistant	5	+5	+4	+3	-0	-100.0%	+413.0%	+105.2%	-2.3%
Radiography Aide	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	6	+6	+5	+3	+0	-100.0%	+451.0%	+120.4%	+5.0%
Health Care Assistants	172	+53	+45	+25	-10	+44.0%	+35.5%	+17.0%	-5.5%
Chaplain	6	+3	+3	+1	+0	+124.0%	+123.1%	+13.8%	+3.5%
Dental Nurse	2	+1	+0	-1	-0	+145.0%	+22.5%	-16.9%	-14.6%
Nursery Nurse	5	-2	-2	-1	-0	-28.3%	-28.0%	-15.5%	-9.3%
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	13	-0	+2	-1	-1	-1.0%	+15.6%	-5.1%	-5.3%
Care, other	13	-0	+2	-1	-1	-1.0%	+15.6%	-5.1%	-5.3%
Patient & Client Care	185	+52	+47	+24	-11	+39.6%	+33.9%	+15.2%	-5.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+725	+594	+317	-64	+29.0%	+24.4%	+19.1%	+9.4%	-1.7%
Consultants	10	+10	+10	+10	+10	-1	-100.0%	-100.0%	-100.0%	-100.0%	-9.5%
Registrars	4	+4	+4	+4	+4	-3	-100.0%	-100.0%	-100.0%	-100.0%	-37.7%
SHO/ Interns	1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-54.3%
Nurse/ Midwife Manager	16	+16	+16	+16	+16	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	+28.3%
Staff Nurse/ Staff Midwife	20	+20	+20	+20	+20	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.3%
Therapy Professions	5	+5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-13.6%
Health Science/ Diagnostics	10	+10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.2%
Social Workers	7	+7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	+23.7%
Psychologists	7	+7	+7	+7	+7	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.5%
Pharmacy	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+10.7%
Management (VIII & above)	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-20.0%
Clerical (III & IV)	20	+20	+20	+20	+20	-4	-100.0%	-100.0%	-100.0%	-100.0%	-15.5%
Support	3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistants	10	+10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.3%
Care, other	1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-39.0%
CHI at Connolly	128	+128	+128	+128	+128	-8	-100.0%	-100.0%	-100.0%	-100.0%	-5.9%
Consultants	117	+24	+25	+19	+9	+1	+26.4%	+26.7%	+19.6%	+8.7%	+0.8%
Registrars	91	+17	+6	-5	-1	-22	+23.2%	+7.1%	-5.5%	-1.3%	-19.3%
SHO/ Interns	28	-12	-11	-9	-11	-10	-30.2%	-28.0%	-24.4%	-27.3%	-25.4%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	158	+20	+21	+22	+1	+3	+14.8%	+15.0%	+16.4%	+0.9%	+2.1%
Nurse/ Midwife Specialist & AN/MP	112	+31	+25	+26	+15	-1	+38.3%	+28.0%	+29.8%	+15.2%	-1.3%
Staff Nurse/ Staff Midwife	514	+90	+89	+57	+49	-4	+21.2%	+21.0%	+12.4%	+10.5%	-0.8%
Nursing/ Midwifery Student	9	-21	-24	-27	-27	-0	-70.2%	-73.2%	-75.4%	-75.4%	-0.8%
Nursing/ Midwifery other	5	+0	-0	+1	-1		+0.6%	-4.7%	+28.5%	-20.8%	
Therapy Professions	68	+19	+17	+13	+4	-2	+37.4%	+32.2%	+24.7%	+6.9%	-2.4%
Health Science/ Diagnostics	175	+23	+21	+13	+5	+1	+15.2%	+13.7%	+8.0%	+3.2%	+0.7%
Social Workers	29	+3	+2	+4	+1	+0	+12.2%	+6.9%	+16.2%	+2.8%	+0.3%
Psychologists	19	+4	+5	+3	+3	+0	+25.3%	+33.8%	+17.8%	+19.7%	+1.0%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+725	+594	+317	-64	+29.0%	+24.4%	+19.1%	+9.4%	-1.7%
Pharmacy	40	+15	+12	+13	+10	+1	+61.0%	+44.7%	+46.1%	+31.3%	+1.6%
H&SC, Other	15	-1	-3	-5	-4	-0	-8.6%	-16.7%	-24.6%	-20.0%	-1.9%
Management (VIII & above)	11	-2	-2	-2	-2	-15	-14.5%	-14.5%	-13.0%	-13.0%	-57.3%
Administrative/ Supervisory (V to VII)	133	+54	+51	+40	+18	-11	+68.2%	+62.4%	+42.3%	+15.6%	-7.5%
Clerical (III & IV)	195	+31	+28	+3	+3	-7	+18.9%	+16.7%	+1.6%	+1.8%	-3.7%
Support	150	+14	+13	+18	+11	+3	+9.9%	+9.1%	+13.3%	+8.3%	+2.0%
Maintenance/ Technical	10	+1		+1	+1		+5.3%		+11.1%	+11.1%	
Health Care Assistants	103	+26	+23	+21	+14	-11	+33.7%	+29.2%	+26.0%	+15.5%	-9.3%
Care, other	6	-3	-3	-1	-0	-1	-33.8%	-34.7%	-17.5%	-5.2%	-7.8%
CHI at Crumlin	1,988	+332	+293	+204	+99	-74	+20.0%	+17.3%	+11.4%	+5.2%	-3.6%
Consultants	19	+4	+5	+4	+2	-1	+30.8%	+35.1%	+26.8%	+11.3%	-5.4%
Registrars	20	+2	+2	-0	-1	+1	+13.2%	+11.5%	-1.1%	-3.0%	+4.7%
SHO/ Interns	19	+3	+3	+2	+4	-1	+21.7%	+21.7%	+14.5%	+25.5%	-3.6%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	35	+11	+4	+2	-2	-0	+44.3%	+12.3%	+5.3%	-6.1%	-1.0%
Nurse/ Midwife Specialist & AN/MP	11	+4	+4	+3	+5	-1	+54.0%	+58.9%	+40.8%	+71.4%	-7.6%
Staff Nurse/ Staff Midwife	73	+13	+16	+18	+2	-1	+22.1%	+27.5%	+31.6%	+2.5%	-1.0%
Nursing/ Midwifery Student	1	-5	-6	-5	-4	+1	-83.3%	-85.7%	-83.3%	-80.0%	-100.0%
Nursing/ Midwifery other	3	+1	-0	+1	+1		+52.9%	-3.7%	+44.4%	+44.4%	
Therapy Professions	14	+14	+14	+14	+3	+1	-100.0%	-100.0%	-100.0%	+32.6%	+5.9%
Health Science/ Diagnostics	2				-1					-27.5%	
Social Workers	5	+5	+5	+5	+1	-1	-100.0%	-100.0%	-100.0%	+31.4%	-17.9%
Psychologists	4	+4	+4	+4	+0		-100.0%	-100.0%	-100.0%	+13.8%	
H&SC, Other	2										
Management (VIII & above)						-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	5	-2	-2	-2	-3	-3	-27.4%	-27.4%	-27.4%	-36.1%	-34.5%
Clerical (III & IV)	29	+3	+1	+2	+3	-0	+13.7%	+3.9%	+6.9%	+12.5%	-1.3%
Support	3	+2	+2	+2	-1		+177.0%	+177.0%	+177.0%	-26.5%	
Health Care Assistants	7	+4	+5	+3	-1	+0	+125.3%	+180.1%	+76.6%	-10.6%	+2.9%
Care, other	1										
CHI at Tallaght	253	+63	+56	+52	+9	-6	+33.0%	+28.5%	+25.8%	+3.7%	-2.3%
Consultants	88	+33	+25	+23	+12	-2	+60.4%	+39.0%	+36.4%	+16.0%	-1.9%
Registrars	77	+25	+17	+15	+11	+1	+48.3%	+28.6%	+23.2%	+16.6%	+0.7%
SHO/ Interns	32	+4	+3	+5	+1	-2	+13.1%	+9.2%	+17.3%	+2.2%	-6.9%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+725	+594	+317	-64	+29.0%	+24.4%	+19.1%	+9.4%	-1.7%
Medical/ Dental, other	1	+0	-0	-1	-1		+1.5%	-5.5%	-42.0%	-59.2%	
Nurse/ Midwife Manager	123	-9	-8	+17	+1	-2	-6.8%	-6.3%	+15.7%	+1.1%	-1.4%
Nurse/ Midwife Specialist & AN/MP	43	+43	+40	+10	+9	+0	-100.0%	+1376.1%	+30.6%	+28.1%	+0.2%
Staff Nurse/ Staff Midwife	234	+17	+15	+20	+3	-5	+7.6%	+6.7%	+9.3%	+1.2%	-1.9%
Nursing/ Midwifery Student	40	+2	-1	+1	+0	-7	+4.5%	-3.1%	+1.3%	+0.6%	-14.7%
Nursing/ Midwifery other	1			-1					-50.0%		
Therapy Professions	56	+12	+5	+1	-2	+1	+26.5%	+9.0%	+1.7%	-3.4%	+1.1%
Health Science/ Diagnostics	97	+6	+6	+2	-1	-0	+6.2%	+6.7%	+2.4%	-0.6%	-0.3%
Social Workers	21	-5	-2	-4	-6	+2	-20.7%	-8.0%	-17.3%	-22.7%	+10.1%
Psychologists	12	+0	-2	-4	-5	-0	+3.0%	-15.2%	-23.4%	-29.7%	-0.9%
Pharmacy	10	+5	+5	+4	+3		+116.0%	+100.0%	+66.7%	+33.3%	
H&SC, Other	6	+0	-1	+0	+0	-1	+7.7%	-14.2%	+0.2%	+3.7%	-10.6%
Management (VIII & above)	15	-2	-1	-2	-17		-10.2%	-6.3%	-11.8%	-52.5%	
Administrative/ Supervisory (V to VII)	121	+54	+32	+26	-5	-2	+79.5%	+35.2%	+27.0%	-4.2%	-1.6%
Clerical (III & IV)	154	+25	+22	+10	+2	+5	+19.4%	+16.5%	+6.8%	+1.4%	+3.6%
Support	56	+4	+2	+3	+1	-1	+7.6%	+3.2%	+5.9%	+2.4%	-1.2%
Maintenance/ Technical	5	-1	-1	-0	-1		-11.0%	-11.0%	-6.7%	-20.8%	
Health Care Assistants	51	+12	+12	+10	+2	+0	+31.7%	+31.0%	+25.5%	+3.6%	+0.7%
Care, other	5	+2	+2	+2	-1	+0	+101.2%	+92.5%	+100.4%	-16.3%	+4.5%
CHI at Temple Street	1,247	+227	+168	+136	+7	-12	+22.3%	+15.6%	+12.3%	+0.5%	-1.0%
Consultants					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	11	+10	+8	+4	+5	+9	+1071.7%	+264.2%	+54.9%	+86.5%	+439.0%
Administrative/ Supervisory (V to VII)	2	+2	+2			+2	-100.0%	-100.0%			-100.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI Corporate	14	+13	+11	+5	+6	+12	+1452.2%	+382.4%	+59.4%	+62.6%	+614.0%
Consultants	3	+3	+3	+3	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+132.7%
Registrars	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	5	+5	+5	+5	+5	+2	-100.0%	-100.0%	-100.0%	-100.0%	+68.5%
Therapy Professions	1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Health Science/ Diagnostics	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+22.4%
Social Workers						-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	16	+16	+16	+16	+16	+6	-100.0%	-100.0%	-100.0%	-100.0%	+60.0%
Administrative/ Supervisory (V to VII)	28	+28	+28	+28	+28	+10	-100.0%	-100.0%	-100.0%	-100.0%	+55.0%

Jan 2021 (Dec 2015 figure: 2,867)	WTE Jan 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 20
Overall	3,698	+831	+725	+594	+317	-64	+29.0%	+24.4%	+19.1%	+9.4%	-1.7%
Clerical (III & IV)	12	+12	+12	+12	+12	+6	-100.0%	-100.0%	-100.0%	-100.0%	+97.5%
CHI Programme	68	+68	+68	+68	+68	+24	-100.0%	-100.0%	-100.0%	-100.0%	+54.4%

Source: Health Service Personnel Census