

## Children's Health Ireland Employment Report: July 2020

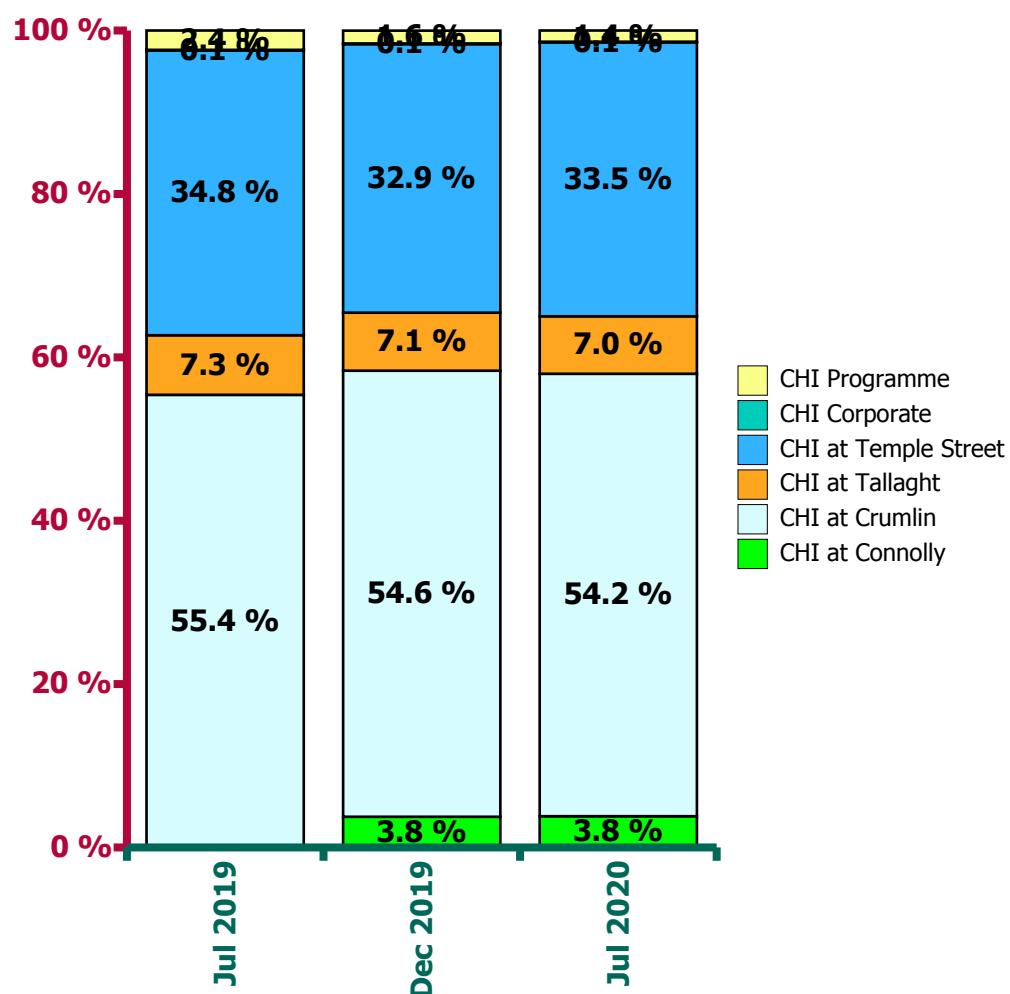
### Employment by Staff Group

Jul 2020 (Dec 2019 figure: 3,602)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>3,645</b>	<b>3,657</b>	<b>+11.62</b>	<b>+0.3%</b>	<b>+54</b>	<b>+175</b>
Consultants	231	229	-2	-1.0%	+9	+10
Registrars	204	213	+9	+4.4%	+8	+13
SHO/ Interns	90	93	+3	+3.8%	+5	+7
Medical/ Dental, other	1	1				-0
<b>Medical &amp; Dental</b>	<b>526</b>	<b>537</b>	<b>+10</b>	<b>+1.9%</b>	<b>+23</b>	<b>+29</b>
Nurse/ Midwife Manager	336	340	+4	+1.3%	+9	+19
Nurse/ Midwife Specialist & AN/MP	164	163	-1	-0.4%	+11	+17
Staff Nurse/ Staff Midwife	816	799	-17	-2.0%	-7	+34
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-11	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	14	+0	+0.5%	+14	+14
<i>Post-registration Nurse/ Midwife Student</i>	35	49	+14	+40.6%	-21	-19
<i>Nursing/ Midwifery awaiting registration</i>	2	1	-1	-50.0%	+1	
Nursing/ Midwifery Student	51	64	+13	+26.0%	-11	-17
Nursing/ Midwifery other	10	9	-0	-3.8%	-1	+3
<b>Nursing &amp; Midwifery</b>	<b>1,375</b>	<b>1,375</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>+56</b>
Therapy Professions	144	144	-0	-0.3%	+8	+8
Health Science/ Diagnostics	285	285	+0	+0.1%	+5	+14
Social Workers	58	57	-1	-1.7%	-0	+1
Psychologists	41	43	+2	+4.2%	+5	+5
Pharmacy	45	47	+2	+4.5%	+3	+8
H&SC, Other	25	24	-1	-3.7%	-1	-0
<b>Health &amp; Social Care Professionals</b>	<b>599</b>	<b>601</b>	<b>+2</b>	<b>+0.3%</b>	<b>+20</b>	<b>+37</b>
Management (VIII & above)	47	48	+1	+2.4%	-4	+1
Administrative/ Supervisory (V to VII)	282	283	+0	+0.1%	+11	+15
Clerical (III & IV)	419	412	-6	-1.5%	-8	+15
<b>Management &amp; Administrative</b>	<b>748</b>	<b>743</b>	<b>-5</b>	<b>-0.7%</b>	<b>-1</b>	<b>+31</b>
Support	194	198	+4	+2.2%	+3	+0
Maintenance/ Technical	15	15				-1
<b>General Support</b>	<b>209</b>	<b>213</b>	<b>+4</b>	<b>+2.0%</b>	<b>+3</b>	<b>-1</b>
Health Care Assistants	173	174	+1	+0.4%	+9	+22
Care, other	14	14	-0	-0.2%	-0	-0
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>188</b>	<b>+1</b>	<b>+0.3%</b>	<b>+9</b>	<b>+22</b>

## Children's Health Ireland Employment by Hospital: Jul 2020

Jul 2020 (Dec 2019 figure: 3,602)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>3,645</b>	<b>3,657</b>	<b>+12</b>	<b>+0.3%</b>	<b>+54</b>	<b>+175</b>
CHI at Connolly	142	140	-2	-1.5%	+4	+140
CHI at Crumlin	1,979	1,980	+1	+0.0%	+13	+51
CHI at Tallaght	259	257	-2	-0.8%	+2	+3
CHI at Temple Street	1,211	1,226	+15	+1.2%	+42	+13
CHI Corporate	3	3				
CHI Programme	50	50	+0	+0.3%	-7	-32

Children's Health Ireland



## Children's Health Ireland Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 3,602)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>3,645</b>	<b>3,657</b>	<b>+12</b>	<b>+0.3%</b>	<b>+54</b>	<b>+175</b>
<b>HSE</b>	<b>3</b>	<b>3</b>				
<b>Section 38 Hospitals</b>	<b>3,642</b>	<b>3,654</b>	<b>+12</b>	<b>+0.3%</b>	<b>+54</b>	<b>+175</b>

### HSE

Jul 2020 (Dec 2019 figure: 3)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>3</b>	<b>3</b>				
Consultants				-1.0%		
<b>Medical &amp; Dental</b>				<b>-100.0%</b>		
Management (VIII & above)	3	3		+0.0%		+1
Administrative/ Supervisory (V to VII)				-1.0%		-1
<b>Management &amp; Administrative</b>	<b>3</b>	<b>3</b>				

## Section 38 Hospitals

Jul 2020 (Dec 2019 figure: 3,599)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>3,642</b>	<b>3,654</b>	<b>+12</b>	<b>+0.3%</b>	<b>+54</b>	<b>+175</b>
Consultants	231	229	-2	-0.0%	+9	+10
Registrars	204	213	+9	+0.0%	+8	+13
SHO/ Interns	90	93	+3	+0.0%	+5	+7
Medical/ Dental, other	1	1		+0.0%		-0
<b>Medical &amp; Dental</b>	<b>526</b>	<b>537</b>	<b>+10</b>	<b>+1.9%</b>	<b>+23</b>	<b>+29</b>
Nurse/ Midwife Manager	336	340	+4	+0.0%	+9	+19
Nurse/ Midwife Specialist & AN/MP	164	163	-1	-0.0%	+11	+17
Staff Nurse/ Staff Midwife	816	799	-17	-0.0%	-7	+34
<i>Nursing/ Midwifery awaiting registration</i>	2	1	-1	-0.5%	+1	
<i>Post-registration Nurse/ Midwife Student</i>	35	49	+14	+0.4%	-21	-19
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	14	+0	+0.0%	+14	+14
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-11	-12
Nursing/ Midwifery Student	51	64	+13	+0.3%	-11	-17
Nursing/ Midwifery other	10	9	-0	-0.0%	-1	+3
<b>Nursing &amp; Midwifery</b>	<b>1,375</b>	<b>1,375</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>+56</b>
Therapy Professions	144	144	-0	-0.0%	+8	+8
Health Science/ Diagnostics	285	285	+0	+0.0%	+5	+14
Social Workers	58	57	-1	-0.0%	-0	+1
Psychologists	41	43	+2	+0.0%	+5	+5
Pharmacy	45	47	+2	+0.0%	+3	+8
H&SC, Other	25	24	-1	-0.0%	-1	-0
<b>Health &amp; Social Care Professionals</b>	<b>599</b>	<b>601</b>	<b>+2</b>	<b>+0.3%</b>	<b>+20</b>	<b>+37</b>
Management (VIII & above)	44	45	+1	+0.0%	-4	+0
Administrative/ Supervisory (V to VII)	282	283	+0	+0.0%	+11	+16
Clerical (III & IV)	419	412	-6	-0.0%	-8	+15
<b>Management &amp; Administrative</b>	<b>745</b>	<b>740</b>	<b>-5</b>	<b>-0.7%</b>	<b>-1</b>	<b>+31</b>
Support	194	198	+4	+0.0%	+3	+0
Maintenance/ Technical	15	15		+0.0%		-1
<b>General Support</b>	<b>209</b>	<b>213</b>	<b>+4</b>	<b>+2.0%</b>	<b>+3</b>	<b>-1</b>
<i>Health &amp; Social Care Assistants</i>	7	6	-0	-0.0%	+4	+3
<i>HCA, Nurse's Aide, etc.</i>	166	167	+1	+0.0%	+23	+19
Health Care Assistants	173	174	+1	+0.0%	+9	+22
<i>Other Care Grades</i>	14	14	-0	-0.0%	+0	-0
Care, other	14	14	-0	-0.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>188</b>	<b>+1</b>	<b>+0.3%</b>	<b>+9</b>	<b>+22</b>

## Children's Health Ireland Employment by Hospital & Staff Category: July 2020

### CHI at Connolly

Jul 2020 (Dec 2019 figure: 136)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>142</b>	<b>140</b>	<b>-2</b>	<b>-1.5%</b>	<b>+4</b>
Consultants	11	10	-0	-0.0%	+0
Registrars	12	8	-4	-0.3%	-2
SHO/ Interns	3	2	-1	-0.2%	-2
<b>Medical &amp; Dental</b>	<b>26</b>	<b>21</b>	<b>-5</b>	<b>-5</b>	<b>-4</b>
Nurse/ Midwife Manager	16	16	+1	+0.0%	-1
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	+2
<i>Clinical Nurse/ Midwife Specialist</i>	3	3	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	18	18	+0	+0.0%	+0
<b>Nursing &amp; Midwifery</b>	<b>38</b>	<b>39</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>
Therapy Professions	6	6	-1	-0.1%	+1
Health Science/ Diagnostics	13	13	+0	+0.0%	+2
<i>Social Workers</i>	5	6	+1	+0.2%	+6
Social Workers	5	6	+1	+0.2%	-1
<i>Psychologists</i>	6	7	+1	+0.1%	+7
Psychologists	6	7	+1	+0.1%	+3
Pharmacy	1	2	+1	+0.6%	
H&SC, Other	3	3	+0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>34</b>	<b>36</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>
Administrative/ Supervisory (V to VII)	5	6	+1	+0.2%	+1
Clerical (III & IV)	26	26	-0	-0.0%	-0
<b>Management &amp; Administrative</b>	<b>30</b>	<b>31</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
<i>Other Labs &amp; Associated</i>	1	1	0	+0.0%	+1
<i>Other Support</i>	2	2	0	+0.0%	+2
Support	3	3	0	+0.0%	
<b>General Support</b>	<b>3</b>	<b>3</b>			
Health Care Assistants	10	10	-0	-0.0%	-0
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>

## CHI at Crumlin

Jul 2020 (Dec 2019 figure: 1,967)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>1,979</b>	<b>1,980</b>	<b>+1</b>	<b>+0.0%</b>	<b>+13</b>
Consultants	116	114	-2	-0.0%	+2
Registrars	102	108	+6	+0.1%	+4
SHO/ Interns	38	38	-0	-0.0%	+0
Medical/ Dental, other	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>257</b>	<b>261</b>	<b>+4</b>	<b>+4</b>	<b>+6</b>
Nurse/ Midwife Manager	165	168	+3	+0.0%	+9
Nurse/ Midwife Specialist & AN/MP	107	106	-1	-0.0%	+4
Staff Nurse/ Staff Midwife	469	476	+8	+0.0%	-1
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-6
<i>Post-registration Nurse/ Midwife Student</i>	29	18	-11	-0.4%	-12
Nursing/ Midwifery Student	29	18	-11	-0.4%	-19
Nursing/ Midwifery other	6	6	-0	-0.1%	-1
<b>Nursing &amp; Midwifery</b>	<b>776</b>	<b>774</b>	<b>-1</b>	<b>-1</b>	<b>-8</b>
Therapy Professions	68	68	+1	+0.0%	+2
Health Science/ Diagnostics	170	171	+1	+0.0%	+0
Social Workers	26	24	-2	-0.1%	-4
Psychologists	20	20	+0	+0.0%	+2
Pharmacy	35	35	+0	+0.0%	+1
H&SC, Other	14	14	-1	-0.1%	-2
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>333</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>
Management (VIII & above)	16	17	+1	+0.1%	+0
Administrative/ Supervisory (V to VII)	129	129	0	+0.0%	+8
Clerical (III & IV)	205	200	-5	-0.0%	-6
<b>Management &amp; Administrative</b>	<b>351</b>	<b>346</b>	<b>-4</b>	<b>-4</b>	<b>+2</b>
<i>Catering</i>	6	6	+0	+0.1%	-2
<i>Household Services</i>	56	57	+1	+0.0%	-1
<i>Other Labs &amp; Associated</i>	9	10	+0	+0.0%	+2
<i>Other Support</i>	37	37	+0	+0.0%	+2
<i>Portering</i>	28	29	+0	+0.0%	-1
Support	137	139	+2	+0.0%	-0
<i>Maintenance</i>	9	9	0	+0.0%	
<i>Technical Services</i>	1	1	0	+0.0%	+1
Maintenance/ Technical	10	10	0	+0.0%	
<b>General Support</b>	<b>147</b>	<b>149</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>
<i>HCA, Nurse's Aide, etc.</i>	107	109	+1	+0.0%	+19
<i>Health &amp; Social Care Assistants</i>	0		-0	-1.0%	
Health Care Assistants	108	109	+1	+0.0%	+12
<i>Other Care Grades</i>	8	8	0	+0.0%	+1
Care, other	8	8	0	+0.0%	+1
<b>Patient &amp; Client Care</b>	<b>116</b>	<b>117</b>	<b>+1</b>	<b>+1</b>	<b>+13</b>

## CHI at Tallaght

Jul 2020 (Dec 2019 figure: 255)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>259</b>	<b>257</b>	<b>-2</b>	<b>-0.8%</b>	<b>+2</b>
Consultants	18	18	-0	-0.0%	-0
Registrars	21	19	-2	-0.1%	-1
SHO/ Interns	16	18	+2	+0.1%	+1
<b>Medical &amp; Dental</b>	<b>55</b>	<b>55</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
Nurse/ Midwife Manager	35	34	-1	-0.0%	-3
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	+5
Staff Nurse/ Staff Midwife	79	77	-2	-0.0%	-3
<i>Post-registration Nurse/ Midwife Student</i>				-1.0%	-5
Nursing/ Midwifery Student				-1.0%	
Nursing/ Midwifery other	3	3	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>129</b>	<b>126</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>
Therapy Professions	14	15	+1	+0.1%	+6
Health Science/ Diagnostics	2	2	0	+0.0%	-1
Social Workers	6	6	0	+0.0%	+1
Psychologists	3	3	0	+0.0%	+1
H&SC, Other	2	2	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>27</b>	<b>+1</b>	<b>+1</b>	<b>+7</b>
Management (VIII & above)	1	1	+0	+0.2%	-1
Administrative/ Supervisory (V to VII)	9	9	-0	-0.0%	-1
Clerical (III & IV)	29	29	-0	-0.0%	+1
<b>Management &amp; Administrative</b>	<b>39</b>	<b>39</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>
<i>Household Services</i>	2	2	+0	+0.2%	-0
<i>Other Support</i>				-1.0%	-1
Support	2	2	+0	+0.2%	-1
<b>General Support</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>
<i>HCA, Nurse's Aide, etc.</i>	7	7	+0	+0.0%	-1
Health Care Assistants	7	7	+0	+0.0%	-1
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>

## CHI at Temple Street

Jul 2020 (Dec 2019 figure: 1,184)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>1,211</b>	<b>1,226</b>	<b>+15</b>	<b>+1.2%</b>	<b>+42</b>
Consultants	85	85	-0	-0.0%	+6
Registrars	68	76	+8	+0.1%	+6
SHO/ Interns	33	35	+2	+0.1%	+6
Medical/ Dental, other	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>187</b>	<b>196</b>	<b>+10</b>	<b>+10</b>	<b>+19</b>
Nurse/ Midwife Manager	117	118	+1	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	40	40	+0	+0.0%	+1
Staff Nurse/ Staff Midwife	250	228	-22	-0.1%	-3
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	14	+0	+0.0%	+14
<i>Post-registration Nurse/ Midwife Student</i>	6	31	+25	+4.2%	-4
<i>Nursing/ Midwifery awaiting registration</i>	2	1	-1	-0.5%	+1
Nursing/ Midwifery Student	22	46	+24	+1.1%	+8
Nursing/ Midwifery other	1	1	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>430</b>	<b>434</b>	<b>+4</b>	<b>+4</b>	<b>+10</b>
Therapy Professions	55	53	-1	-0.0%	-1
Health Science/ Diagnostics	98	97	-1	-0.0%	+6
Social Workers	20	20	-0	-0.0%	+2
Psychologists	12	13	+1	+0.1%	-1
Pharmacy	9	10	+1	+0.1%	+1
H&SC, Other	7	6	-0	-0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>200</b>	<b>-0</b>	<b>-0</b>	<b>+9</b>
Management (VIII & above)	15	16	+1	+0.1%	-1
Administrative/ Supervisory (V to VII)	120	120	+0	+0.0%	+5
Clerical (III & IV)	149	148	-1	-0.0%	-2
<b>Management &amp; Administrative</b>	<b>284</b>	<b>284</b>	<b>+0</b>	<b>+0</b>	<b>+3</b>
Support	53	54	+2	+0.0%	+5
Maintenance/ Technical	5	5	0	+0.0%	
<b>General Support</b>	<b>58</b>	<b>59</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>
Health Care Assistants	48	48	-1	-0.0%	-2
Care, other	5	5	-0	-0.0%	-1
<b>Patient &amp; Client Care</b>	<b>53</b>	<b>52</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>



## CHI Corporate

Jul 2020 (Dec 2019 figure: 3)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>3</b>	<b>3</b>	<b>0</b>		
Consultants				-1.0%	
<b>Medical &amp; Dental</b>					
Management (VIII & above)	3	3	0	+0.0%	
<i>Middle Management (V-VII)</i>				-1.0%	-2
Administrative/ Supervisory (V to VII)				-1.0%	
<b>Management &amp; Administrative</b>	<b>3</b>	<b>3</b>			

## CHI Programme

Jul 2020 (Dec 2019 figure: 57)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>50</b>	<b>50</b>	<b>+0</b>	<b>+0.3%</b>	<b>-7</b>
Consultants	1	1	0	+0.0%	+0
<i>Specialist Registrar</i>		2	+2	-1.0%	+2
Registrars		2	+2	-1.0%	+2
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>
Nurse/ Midwife Manager	3	3	0	+0.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>3</b>			<b>-1</b>
Therapy Professions	2	2	0	+0.0%	
Health Science/ Diagnostics	2	2	0	+0.0%	-3
<i>Social Workers</i>	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>5</b>	<b>5</b>			<b>-2</b>
Management (VIII & above)	12	11	-1	-0.1%	-3
Administrative/ Supervisory (V to VII)	20	19	-1	-0.0%	-3
Clerical (III & IV)	9	9	0	+0.0%	-1
<b>Management &amp; Administrative</b>	<b>41</b>	<b>39</b>	<b>-2</b>	<b>-2</b>	<b>-6</b>

# Children's Health Ireland Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 3,602)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>3,645</b>	<b>3,657</b>	<b>+12</b>	<b>+0.3%</b>	<b>+54</b>	<b>+175</b>
Consultant Anaesthesia	26	27	+1	+1.9%	+2	+3
Consultant Emergency Medicine	12	11	-1	-8.7%	+1	-4
Consultant Intensive Care Medicine	12	12	+1	+7.9%	+1	+3
Consultant Medicine	32	31	-1	-2.4%	+0	+2
Consultant Paediatrics	78	78	-1	-1.0%	+4	+5
Consultant Pathology	14	13	-0	-1.7%	-0	-0
Consultant Psychiatry	5	5	-0	-2.0%	-0	+0
Consultant Radiology	14	14			-1	
Consultant Surgery	39	38	-1	-2.3%	+2	+1
<b>Consultants</b>	<b>231</b>	<b>229</b>	<b>-2</b>	<b>-1.0%</b>	<b>+9</b>	<b>+10</b>
Registrar	102	103	+1	+0.9%	+6	+7
Senior Registrar		1	+1	-100.0%	+1	
Specialist Registrar	102	109	+7	+7.0%	+1	+6
<b>Registrars</b>	<b>204</b>	<b>213</b>	<b>+9</b>	<b>+4.4%</b>	<b>+8</b>	<b>+13</b>
Interns	3	2	-1	-21.6%		+0
Senior House Officer	87	91	+4	+4.6%	+5	+7
<b>SHO/ Interns</b>	<b>90</b>	<b>93</b>	<b>+3</b>	<b>+3.8%</b>	<b>+5</b>	<b>+7</b>
Other Medical	1	1				-0
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>				<b>-0</b>
<b>Medical &amp; Dental</b>	<b>526</b>	<b>537</b>	<b>+10</b>	<b>+1.9%</b>	<b>+23</b>	<b>+29</b>
Clinical Nurse/ Midwife Manager	300	304	+4	+1.3%	+10	+17
Director Nursing/Midwifery, Assistant	31	32	+1	+1.8%	+0	+3
Director of Nursing/Midwifery	4	4			-1	-1
<b>Nurse/ Midwife Manager</b>	<b>336</b>	<b>340</b>	<b>+4</b>	<b>+1.3%</b>	<b>+9</b>	<b>+19</b>
Advanced Nurse/ Midwife Practitioner	22	22			+4	+3
Clinical Nurse/ Midwife Specialist	142	141	-1	-0.5%	+8	+14
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>164</b>	<b>163</b>	<b>-1</b>	<b>-0.4%</b>	<b>+11</b>	<b>+17</b>
Nursing Bank	1	1			-5	-6
Staff Nurses [General/ Children's]	815	798	-17	-2.0%	-1	+40
<b>Staff Nurse/ Staff Midwife</b>	<b>816</b>	<b>799</b>	<b>-17</b>	<b>-2.0%</b>	<b>-7</b>	<b>+34</b>
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-12
Pre-registration Nurse Intern (COVID-19)	14	14	+0	+0.5%	+14	+14
Post-registration Nurse/ Midwife Student	35	49	+14	+40.6%	-14	-19
Nursing/ Midwifery awaiting registration	2	1	-1	-50.0%	+1	
<b>Nursing/ Midwifery Student</b>	<b>51</b>	<b>64</b>	<b>+13</b>	<b>+26.0%</b>	<b>-11</b>	<b>-17</b>
Nursing Education/Clinical	10	9	-0	-3.8%	-1	+3
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>-0</b>	<b>-3.8%</b>	<b>-1</b>	<b>+3</b>
<b>Nursing &amp; Midwifery</b>	<b>1,375</b>	<b>1,375</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>+56</b>
Dietitians	51	52	+2	+3.4%	+6	+6
Occupational Therapists	20	20	-0	-0.4%	+0	+0

Jul 2020 (Dec 2019 figure: 3,602)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>3,645</b>	<b>3,657</b>	<b>+12</b>	<b>+0.3%</b>	<b>+54</b>	<b>+175</b>
Orthoptists	6	6	-0	-1.9%	-0	-2
Physiotherapists	53	51	-2	-4.4%	+2	+4
Speech & Language Therapists	14	15	+0	+3.0%	-1	+0
<b>Therapy Professions</b>	<b>144</b>	<b>144</b>	<b>-0</b>	<b>-0.3%</b>	<b>+8</b>	<b>+8</b>
Audiology	6	6			+0	
Biochemists	4	4			-1	-3
Clinical Engineering	13	13	+0	+1.8%	-1	+0
Clinical Measurement	32	32	-0	-0.4%	-3	-1
Medical Laboratory	128	128	+0	+0.0%	+8	+11
Perfusionists	4	4			-1	-1
Phlebotomists	3	3	-0	-0.7%	-0	+1
Physicists	35	36	+0	+1.3%	-1	-3
Radiographers	60	60	-0	-0.6%	+4	+10
<b>Health Science/ Diagnostics</b>	<b>285</b>	<b>285</b>	<b>+0</b>	<b>+0.1%</b>	<b>+5</b>	<b>+14</b>
<b>Social Workers</b>	<b>58</b>	<b>57</b>	<b>-1</b>	<b>-1.7%</b>	<b>-0</b>	<b>+1</b>
<b>Psychologists</b>	<b>41</b>	<b>43</b>	<b>+2</b>	<b>+4.2%</b>	<b>+5</b>	<b>+5</b>
<b>Pharmacy</b>	<b>45</b>	<b>47</b>	<b>+2</b>	<b>+4.5%</b>	<b>+3</b>	<b>+8</b>
Counsellor Therapists	1	1			+0	+0
HSCP Trainees/ Students				-100.0%	-2	
Other Health & Social Care	4	4	+0	+4.9%	+1	+1
Play Therapists/ Specialists	21	20	-1	-5.4%	+1	-1
<b>H&amp;SC, Other</b>	<b>25</b>	<b>24</b>	<b>-1</b>	<b>-3.7%</b>	<b>-1</b>	<b>-0</b>
<b>Health &amp; Social Care Professionals</b>	<b>599</b>	<b>601</b>	<b>+2</b>	<b>+0.3%</b>	<b>+20</b>	<b>+37</b>
Executive Management	12	12	+0	+1.6%	+3	+2
Senior Management (VIII & GM)	35	36	+1	+2.7%	-7	-1
<b>Management (VIII &amp; above)</b>	<b>47</b>	<b>48</b>	<b>+1</b>	<b>+2.4%</b>	<b>-4</b>	<b>+1</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>282</b>	<b>283</b>	<b>+0</b>	<b>+0.1%</b>	<b>+11</b>	<b>+15</b>
<b>Clerical (III &amp; IV)</b>	<b>419</b>	<b>412</b>	<b>-6</b>	<b>-1.5%</b>	<b>-8</b>	<b>+15</b>
<b>Management &amp; Administrative</b>	<b>748</b>	<b>743</b>	<b>-5</b>	<b>-0.7%</b>	<b>-1</b>	<b>+31</b>
Catering	11	11	+0	+2.9%	-1	-1
Household Services	75	76	+2	+2.5%	+1	-3
Other Labs & Associated	16	17	+0	+1.5%	+2	+2
Other Support	42	42	+0	+0.6%	-1	+2
Portering	51	53	+2	+3.1%	+2	+1
<b>Support</b>	<b>194</b>	<b>198</b>	<b>+4</b>	<b>+2.2%</b>	<b>+3</b>	<b>+0</b>
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>				<b>-1</b>
<b>General Support</b>	<b>209</b>	<b>213</b>	<b>+4</b>	<b>+2.0%</b>	<b>+3</b>	<b>-1</b>
HCA, Nurse's Aide, etc.	166	167	+1	+0.6%	+7	+19
Health & Social Care Assistants	7	6	-0	-4.3%	+2	+3
<b>Health Care Assistants</b>	<b>173</b>	<b>174</b>	<b>+1</b>	<b>+0.4%</b>	<b>+9</b>	<b>+22</b>
<b>Care, other</b>	<b>14</b>	<b>14</b>	<b>-0</b>	<b>-0.2%</b>	<b>-0</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>188</b>	<b>+1</b>	<b>+0.3%</b>	<b>+9</b>	<b>+22</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,657</b>	<b>4,394</b>	<b>1.20</b>	<b>16.9%</b>	<b>83.1%</b>	<b>1.17</b>	<b>1.21</b>	<b>78.3%</b>	<b>62.5%</b>	<b>81.5%</b>	<b>70.4%</b>	<b>29.6%</b>	<b>94.2%</b>	<b>65.6%</b>
Consultant Anaesthesia	27	27	1.02	55.6%	44.4%	1.03	1.00	96.3%	96.3%	100.0%	92.6%	7.4%	86.7%	100.0%
Consultant Emergency Medicine	11	11	1.05	54.5%	45.5%	1.00	1.11	90.9%	90.9%	100.0%	90.9%	9.1%	100.0%	80.0%
Consultant Intensive Care Medicine	12	14	1.13	28.6%	71.4%	1.24	1.09	85.7%	85.7%	80.0%	85.7%	14.3%	75.0%	90.0%
Consultant Medicine	31	32	1.02	46.9%	53.1%	1.00	1.05	90.6%	90.6%	88.2%	90.6%	9.4%	93.3%	88.2%
Consultant Paediatrics	78	87	1.12	33.3%	66.7%	1.08	1.14	79.3%	79.3%	74.1%	81.6%	18.4%	89.7%	77.6%
Consultant Pathology	13	14	1.06	35.7%	64.3%	1.11	1.03	92.9%	92.9%	100.0%	92.9%	7.1%	80.0%	100.0%
Consultant Psychiatry	5	6	1.20	50.0%	50.0%	1.26	1.15	83.3%	83.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	38	42	1.09	69.0%	31.0%	1.06	1.18	83.3%	83.3%	76.9%	83.3%	16.7%	89.7%	69.2%
<b>Consultants</b>	<b>229</b>	<b>247</b>	<b>1.08</b>	<b>44.5%</b>	<b>55.5%</b>	<b>1.06</b>	<b>1.09</b>	<b>86.2%</b>	<b>89.1%</b>	<b>83.9%</b>	<b>87.0%</b>	<b>13.0%</b>	<b>90.0%</b>	<b>84.7%</b>
Registrar	103	168	1.64	45.8%	54.2%	1.51	1.77	0.0%	0.0%	0.0%	97.0%	3.0%	100.0%	94.5%
Senior Registrar	1	2	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	109	195	1.79	35.9%	64.1%	1.82	1.77	0.5%	0.5%	0.8%	95.4%	4.6%	97.1%	94.4%
<b>Registrars</b>	<b>213</b>	<b>365</b>	<b>1.72</b>	<b>40.3%</b>	<b>59.7%</b>	<b>1.64</b>	<b>1.77</b>	<b>0.3%</b>	<b>0.0%</b>	<b>0.5%</b>	<b>96.2%</b>	<b>3.8%</b>	<b>98.6%</b>	<b>94.5%</b>
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	91	172	1.88	34.3%	65.7%	1.97	1.84	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>93</b>	<b>174</b>	<b>1.86</b>	<b>33.9%</b>	<b>66.1%</b>	<b>1.97</b>	<b>1.81</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Other Medical	1	3	2.16		100.0%		2.16	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>3</b>	<b>2.16</b>		<b>100.0%</b>		<b>2.16</b>	<b>66.7%</b>		<b>66.7%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>537</b>	<b>789</b>	<b>1.47</b>	<b>40.1%</b>	<b>59.9%</b>	<b>1.42</b>	<b>1.51</b>	<b>27.4%</b>	<b>31.0%</b>	<b>24.9%</b>	<b>93.8%</b>	<b>6.2%</b>	<b>95.9%</b>	<b>92.4%</b>
Clinical Nurse/ Midwife Manager	304	365	1.20	3.0%	97.0%	1.01	1.21	97.0%	97.0%	96.9%	52.3%	47.7%	90.9%	51.1%
Director Nursing/Midwifery, Assistant	32	37	1.16	5.4%	94.6%	1.00	1.17	94.6%	94.6%	94.3%	70.3%	29.7%	100.0%	68.6%
Director of Nursing/Midwifery	4	4	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

<b>Nurse/ Midwife Manager</b>	<b>340</b>	<b>406</b>	<b>1.19</b>	<b>3.2%</b>	<b>96.8%</b>	<b>1.01</b>	<b>1.20</b>	<b>96.8%</b>	<b>100.0%</b>	<b>96.7%</b>	<b>54.4%</b>	<b>45.6%</b>	<b>92.3%</b>	<b>53.2%</b>
Advanced Nurse/ Midwife Practitioner	22	23	1.05	8.7%	91.3%	1.00	1.05	100.0%	100.0%	100.0%	78.3%	21.7%	100.0%	76.2%
Clinical Nurse/ Midwife Specialist	141	180	1.27	0.6%	99.4%	1.09	1.27	100.0%	100.0%	100.0%	47.2%	52.8%	100.0%	46.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>163</b>	<b>203</b>	<b>1.24</b>	<b>1.5%</b>	<b>98.5%</b>	<b>1.03</b>	<b>1.25</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.7%</b>	<b>49.3%</b>	<b>100.0%</b>	<b>50.0%</b>
Nursing Bank	1	4	5.48		100.0%		5.48	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	798	934	1.17	3.4%	96.6%	1.04	1.18	93.6%	93.6%	93.8%	52.7%	47.3%	81.3%	51.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>799</b>	<b>938</b>	<b>1.17</b>	<b>3.4%</b>	<b>96.6%</b>	<b>1.04</b>	<b>1.18</b>	<b>93.2%</b>	<b>87.5%</b>	<b>93.4%</b>	<b>52.5%</b>	<b>47.5%</b>	<b>81.3%</b>	<b>51.4%</b>
Pre-registration Nurse Intern (COVID-19)	14	14	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	49	49	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>64</b>	<b>64</b>	<b>1.00</b>		<b>100.0%</b>		<b>1.00</b>	<b>23.4%</b>		<b>23.4%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
Nursing Education/Clinical	9	10	1.09		100.0%		1.09	80.0%	80.0%	80.0%	80.0%	20.0%		80.0%
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>10</b>	<b>1.09</b>		<b>100.0%</b>		<b>1.09</b>	<b>80.0%</b>		<b>80.0%</b>	<b>80.0%</b>	<b>20.0%</b>		<b>80.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,375</b>	<b>1,621</b>	<b>1.18</b>	<b>3.0%</b>	<b>97.0%</b>	<b>1.03</b>	<b>1.18</b>	<b>92.1%</b>	<b>91.7%</b>	<b>92.1%</b>	<b>54.8%</b>	<b>45.2%</b>	<b>85.4%</b>	<b>53.8%</b>
Dietitians	52	60	1.15	1.7%	98.3%	1.00	1.15	88.3%	88.3%	89.8%	70.0%	30.0%	100.0%	69.5%
Occupational Therapists	20	24	1.19	4.2%	95.8%	1.00	1.20	95.8%	95.8%	95.7%	79.2%	20.8%	100.0%	78.3%
Orthoptists	6	8	1.39		100.0%		1.39	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Physiotherapists	51	57	1.12	5.3%	94.7%	1.00	1.12	89.5%	89.5%	88.9%	84.2%	15.8%	100.0%	83.3%
Speech & Language Therapists	15	19	1.28		100.0%		1.28	89.5%	89.5%	89.5%	52.6%	47.4%		52.6%
<b>Therapy Professions</b>	<b>144</b>	<b>168</b>	<b>1.17</b>	<b>3.0%</b>	<b>97.0%</b>	<b>1.00</b>	<b>1.17</b>	<b>89.9%</b>	<b>80.0%</b>	<b>90.2%</b>	<b>73.2%</b>	<b>26.8%</b>	<b>100.0%</b>	<b>72.4%</b>
Audiology	6	7	1.13	14.3%	85.7%	1.00	1.16	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	15	1.18	80.0%	20.0%	1.14	1.35	80.0%	80.0%	100.0%	93.3%	6.7%	91.7%	100.0%
Clinical Measurement	32	37	1.15	10.8%	89.2%	1.00	1.18	100.0%	100.0%	100.0%	83.8%	16.2%	100.0%	81.8%
Medical Laboratory	128	138	1.08	19.6%	80.4%	1.00	1.10	94.2%	94.2%	92.8%	84.8%	15.2%	100.0%	81.1%
Perfusionists	4	4	1.00	50.0%	50.0%	1.00	1.00	75.0%	75.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	3	3	1.07	33.3%	66.7%	1.00	1.11	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Physicists	36	43	1.20	20.9%	79.1%	1.13	1.22	97.7%	97.7%	100.0%	69.8%	30.2%	88.9%	64.7%
Radiographers	60	63	1.06	15.9%	84.1%	1.00	1.07	96.8%	96.8%	96.2%	90.5%	9.5%	100.0%	88.7%

<b>Health Science/ Diagnostics</b>	<b>285</b>	<b>314</b>	<b>1.10</b>	<b>21.3%</b>	<b>78.7%</b>	<b>1.04</b>	<b>1.12</b>	<b>95.2%</b>	<b>94.0%</b>	<b>95.5%</b>	<b>84.1%</b>	<b>15.9%</b>	<b>97.0%</b>	<b>80.6%</b>
<b>Social Workers</b>	<b>57</b>	<b>69</b>	<b>1.22</b>	<b>10.1%</b>	<b>89.9%</b>	<b>1.27</b>	<b>1.21</b>	<b>95.7%</b>	<b>71.4%</b>	<b>98.4%</b>	<b>69.6%</b>	<b>30.4%</b>	<b>85.7%</b>	<b>67.7%</b>
<b>Psychologists</b>	<b>43</b>	<b>54</b>	<b>1.25</b>	<b>5.6%</b>	<b>94.4%</b>	<b>1.20</b>	<b>1.26</b>	<b>96.3%</b>	<b>100.0%</b>	<b>96.1%</b>	<b>44.4%</b>	<b>55.6%</b>	<b>66.7%</b>	<b>43.1%</b>
<b>Pharmacy</b>	<b>47</b>	<b>54</b>	<b>1.14</b>	<b>13.0%</b>	<b>87.0%</b>	<b>1.06</b>	<b>1.15</b>	<b>87.0%</b>	<b>85.7%</b>	<b>87.2%</b>	<b>77.8%</b>	<b>22.2%</b>	<b>85.7%</b>	<b>76.6%</b>
Counsellor Therapists	1	2	1.82		100.0%		1.82	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	4	4	1.09	75.0%	25.0%	1.12	1.00	100.0%	100.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Play Therapists/ Specialists	20	26	1.32		100.0%		1.32	88.5%	88.5%	88.5%	53.8%	46.2%		53.8%
<b>H&amp;SC, Other</b>	<b>24</b>	<b>32</b>	<b>1.31</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.12</b>	<b>1.33</b>	<b>90.6%</b>	<b>100.0%</b>	<b>89.7%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>66.7%</b>	<b>48.3%</b>
<b>Health &amp; Social Care</b>	<b>601</b>	<b>691</b>	<b>1.15</b>	<b>13.3%</b>	<b>86.7%</b>	<b>1.06</b>	<b>1.17</b>	<b>93.2%</b>	<b>91.3%</b>	<b>93.5%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>93.5%</b>	<b>72.0%</b>
Executive Management	12	12	1.00	58.3%	41.7%	1.00	1.00	75.0%	75.0%	80.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	37	1.02	45.9%	54.1%	1.05	1.00	78.4%	78.4%	85.0%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>48</b>	<b>49</b>	<b>1.02</b>	<b>49.0%</b>	<b>51.0%</b>	<b>1.04</b>	<b>1.00</b>	<b>77.6%</b>	<b>70.8%</b>	<b>84.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>283</b>	<b>305</b>	<b>1.08</b>	<b>26.9%</b>	<b>73.1%</b>	<b>1.02</b>	<b>1.10</b>	<b>85.6%</b>	<b>79.3%</b>	<b>87.9%</b>	<b>85.2%</b>	<b>14.8%</b>	<b>98.8%</b>	<b>80.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>412</b>	<b>486</b>	<b>1.18</b>	<b>9.7%</b>	<b>90.3%</b>	<b>1.03</b>	<b>1.20</b>	<b>87.0%</b>	<b>93.6%</b>	<b>86.3%</b>	<b>66.0%</b>	<b>34.0%</b>	<b>91.5%</b>	<b>63.3%</b>
<b>Management &amp; Administrative</b>	<b>743</b>	<b>840</b>	<b>1.13</b>	<b>18.2%</b>	<b>81.8%</b>	<b>1.03</b>	<b>1.16</b>	<b>86.0%</b>	<b>82.4%</b>	<b>86.8%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>96.7%</b>	<b>70.2%</b>
Catering	11	12	1.10	50.0%	50.0%	1.04	1.17	100.0%	100.0%	100.0%	75.0%	25.0%	83.3%	66.7%
Household Services	76	91	1.19	13.2%	86.8%	1.02	1.22	86.8%	86.8%	87.3%	54.9%	45.1%	83.3%	50.6%
Other Labs & Associated	17	17	1.03	41.2%	58.8%	1.00	1.05	64.7%	64.7%	60.0%	94.1%	5.9%	100.0%	90.0%
Other Support	42	49	1.17	18.4%	81.6%	1.00	1.22	83.7%	83.7%	82.5%	69.4%	30.6%	88.9%	65.0%
Portering	53	55	1.04	92.7%	7.3%	1.05	1.00	81.8%	81.8%	50.0%	92.7%	7.3%	92.2%	100.0%
<b>Support</b>	<b>198</b>	<b>224</b>	<b>1.13</b>	<b>37.9%</b>	<b>62.1%</b>	<b>1.03</b>	<b>1.20</b>	<b>83.9%</b>	<b>84.7%</b>	<b>83.5%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>90.6%</b>	<b>59.7%</b>
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>	<b>1.00</b>	<b>100.0%</b>		<b>1.00</b>		<b>93.3%</b>	<b>93.3%</b>	<b>#DIV/0</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
<b>General Support</b>	<b>213</b>	<b>239</b>	<b>1.12</b>	<b>41.8%</b>	<b>58.2%</b>	<b>1.03</b>	<b>1.20</b>	<b>84.5%</b>	<b>86.0%</b>	<b>83.5%</b>	<b>73.2%</b>	<b>26.8%</b>	<b>92.0%</b>	<b>59.7%</b>
HCA, Nurse's Aide, etc.	167	190	1.14	16.3%	83.7%	1.10	1.14	74.7%	74.7%	74.2%	66.3%	33.7%	87.1%	62.3%
Health & Social Care Assistants	6	7	1.12	14.3%	85.7%	1.33	1.09	71.4%	71.4%	66.7%	85.7%	14.3%	100.0%	83.3%
<b>Health Care Assistants</b>	<b>174</b>	<b>197</b>	<b>1.13</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.11</b>	<b>1.14</b>	<b>74.6%</b>	<b>78.1%</b>	<b>73.9%</b>	<b>67.0%</b>	<b>33.0%</b>	<b>87.5%</b>	<b>63.0%</b>
Other Care Grades	14	17	1.23	5.9%	94.1%	1.00	1.24	100.0%	100.0%	100.0%	64.7%	35.3%	100.0%	62.5%
<b>Care, other</b>	<b>14</b>	<b>17</b>	<b>1.23</b>	<b>5.9%</b>	<b>94.1%</b>	<b>1.00</b>	<b>1.24</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>64.7%</b>	<b>35.3%</b>	<b>100.0%</b>	<b>62.5%</b>

Patient & Client Care	188	214	1.14	15.4%	84.6%	1.10	1.15	76.6%	78.8%	76.2%	66.8%	33.2%	87.9%	63.0%
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## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,657</b>	<b>4,394</b>	<b>1.20</b>	<b>16.9%</b>	<b>83.1%</b>	<b>1.17</b>	<b>1.21</b>	<b>78.3%</b>	<b>62.5%</b>	<b>81.5%</b>	<b>70.4%</b>	<b>29.6%</b>	<b>94.2%</b>	<b>65.6%</b>
CHI at Connolly	140	167	1.19	13.8%	86.2%	1.18	1.19	86.8%	86.8%	91.0%	73.7%	26.3%	87.0%	87.0%
CHI at Crumlin	1,980	2,375	1.20	16.3%	83.7%	1.14	1.21	80.5%	80.5%	83.4%	65.8%	34.2%	93.3%	93.3%
CHI at Tallaght	257	325	1.26	12.9%	87.1%	1.42	1.24	67.1%	67.1%	72.8%	73.5%	26.5%	97.6%	97.6%
CHI at Temple Street	1,226	1,471	1.20	18.6%	81.4%	1.19	1.20	77.5%	77.5%	80.7%	75.7%	24.3%	95.6%	95.6%
CHI Corporate	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
CHI Programme	50	53	1.06	26.4%	73.6%	1.14	1.03	41.5%	41.5%	35.9%	98.1%	1.9%	92.9%	92.9%



# Children's Health Ireland Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2018 figure: 3,382)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>2,867</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,645</b>	<b>3,657</b>
Consultant Anaesthesia	5.0%	5.3%	5.7%	4.9%	4.8%	4.9%	4.9%
Consultant Emergency Medicine	2.4%	2.3%	2.2%	2.1%	1.9%	2.2%	2.0%
Consultant Intensive Care Medicine	0.8%	0.7%	1.1%	2.1%	2.1%	2.2%	2.3%
Consultant Medicine	6.8%	6.7%	5.9%	6.4%	6.1%	6.1%	5.8%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%	0.1%			
Consultant Paediatrics	11.6%	11.4%	12.0%	12.9%	14.3%	14.9%	14.5%
Consultant Pathology	2.8%	2.9%	2.3%	2.7%	2.6%	2.6%	2.5%
Consultant Psychiatry	1.1%	1.0%	0.9%	1.1%	1.1%	1.0%	0.9%
Consultant Radiology	3.4%	2.9%	2.8%	2.9%	2.9%	2.7%	2.6%
Consultant Surgery	7.1%	7.0%	7.0%	7.4%	7.0%	7.5%	7.2%
<b>Consultants</b>	<b>41.1%</b>	<b>40.4%</b>	<b>40.1%</b>	<b>42.8%</b>	<b>42.8%</b>	<b>42.7%</b>	<b>42.7%</b>
Registrar	17.6%	18.0%	17.5%	17.4%	18.8%	19.3%	19.1%
Senior Registrar	0.1%	0.2%					0.2%
Specialist Registrar	19.0%	20.9%	23.5%	21.1%	21.0%	19.4%	20.4%
<b>Registrars</b>	<b>36.8%</b>	<b>39.1%</b>	<b>40.9%</b>	<b>38.4%</b>	<b>39.8%</b>	<b>39.6%</b>	<b>39.6%</b>
Interns	0.8%	0.7%	0.7%	0.6%	0.4%	0.5%	0.4%
Senior House Officer	20.8%	19.4%	17.8%	17.6%	16.7%	16.6%	17.0%
<b>SHO/ Interns</b>	<b>21.6%</b>	<b>20.2%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>17.1%</b>	<b>17.4%</b>	<b>17.4%</b>
Dentists	0.1%	0.1%	0.1%				
Other Medical	0.6%	0.3%	0.3%	0.5%	0.3%	0.3%	0.3%
<b>Medical/ Dental, other</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Medical &amp; Dental</b>	<b>13.7%</b>	<b>14.1%</b>	<b>14.2%</b>	<b>13.9%</b>	<b>14.3%</b>	<b>14.7%</b>	<b>14.7%</b>
Clinical Nurse/ Midwife Manager	22.4%	22.7%	20.0%	21.3%	21.4%	21.8%	22.1%
Director Nursing/Midwifery, Assistant	2.5%	2.2%	2.3%	2.4%	2.3%	2.3%	2.3%
Director of Nursing/Midwifery	0.3%	0.3%	0.2%	0.4%	0.4%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>25.2%</b>	<b>22.6%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>24.7%</b>	<b>24.7%</b>
Advanced Nurse/ Midwife Practitioner	0.5%	0.8%	1.0%	0.9%	1.3%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.1%	7.4%	9.4%	9.6%	9.7%	10.3%	10.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.6%</b>	<b>8.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>11.9%</b>	<b>11.9%</b>
Nursing Bank				0.7%	0.4%	0.1%	0.1%
Staff Nurses [General/ Children's]	60.2%	59.0%	59.7%	57.9%	58.2%	59.2%	58.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>60.2%</b>	<b>59.0%</b>	<b>59.7%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>58.1%</b>	<b>58.1%</b>
Pre-registration Nurse/ Midwife Intern	1.1%	1.0%	0.9%	0.9%	0.9%		
Pre-registration Nurse Intern (COVID-19)						1.0%	1.0%
Post-registration Nurse/ Midwife Student	5.3%	5.9%	5.9%	5.3%	4.6%	2.5%	3.6%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>6.4%</b>	<b>6.9%</b>	<b>6.7%</b>	<b>6.2%</b>	<b>5.5%</b>	<b>4.7%</b>	<b>4.7%</b>
Nursing Education/Clinical	0.6%	0.7%	0.5%	0.7%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery			0.1%				
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.7%</b>	<b>40.0%</b>	<b>39.2%</b>	<b>38.7%</b>	<b>38.1%</b>	<b>37.6%</b>	<b>37.6%</b>
Dietitians	6.5%	7.4%	6.4%	8.3%	8.0%	8.4%	8.7%
Occupational Therapists	2.7%	2.7%	3.2%	3.5%	3.4%	3.4%	3.3%
Orthoptists	1.0%	1.1%	1.6%	1.3%	1.0%	1.0%	1.0%
Physiotherapists	6.8%	7.3%	7.8%	7.7%	8.4%	8.9%	8.5%
Speech & Language Therapists	2.8%	2.5%	2.5%	2.7%	2.7%	2.4%	2.5%
<b>Therapy Professions</b>	<b>19.9%</b>	<b>21.1%</b>	<b>21.4%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>24.0%</b>	<b>24.0%</b>
Audiology	1.1%	1.1%	1.2%	1.1%	1.0%	1.0%	1.0%
Biochemists	1.0%	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%
Clinical Engineering	1.8%	1.7%	2.2%	2.2%	2.3%	2.1%	2.1%
Clinical Measurement	5.8%	6.1%	5.9%	5.7%	6.0%	5.4%	5.3%

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<b>Overall</b>	<b>2,867</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,645</b>	<b>3,657</b>
Medical Laboratory	25.5%	24.6%	23.7%	21.9%	20.6%	21.3%	21.3%
Perfusionists	0.6%	0.8%	0.8%	0.7%	0.9%	0.7%	0.7%
Phlebotomists	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Physicists	7.3%	6.8%	6.3%	6.9%	6.4%	5.9%	6.0%
Radiographers	8.6%	8.4%	9.4%	8.4%	9.6%	10.0%	9.9%
<b>Health Science/ Diagnostics</b>	<b>52.2%</b>	<b>50.8%</b>	<b>50.7%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>47.4%</b>	<b>47.4%</b>
<b>Social Workers</b>	<b>11.0%</b>	<b>10.2%</b>	<b>9.8%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.4%</b>	<b>9.4%</b>
<b>Psychologists</b>	<b>5.8%</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>7.2%</b>	<b>7.2%</b>
<b>Pharmacy</b>	<b>6.3%</b>	<b>6.7%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.7%</b>	<b>7.9%</b>	<b>7.9%</b>
Counsellor Therapists	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
HSCP Trainees/ Students	0.9%	0.8%	0.8%	0.4%	0.3%		
Other Health & Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.6%	0.6%
Play Therapists/ Specialists	3.1%	3.7%	3.7%	3.5%	3.3%	3.5%	3.3%
<b>H&amp;SC, Other</b>	<b>4.9%</b>	<b>5.3%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.3%</b>	<b>4.1%</b>	<b>4.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.4%</b>	<b>16.3%</b>	<b>16.4%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.4%</b>	<b>16.4%</b>
Executive Management	0.8%	1.1%	1.2%	1.7%	1.3%	1.6%	1.6%
Senior Management (VIII & GM)	5.3%	4.8%	5.0%	5.8%	5.7%	4.7%	4.9%
<b>Management (VIII &amp; above)</b>	<b>6.1%</b>	<b>5.9%</b>	<b>6.1%</b>	<b>7.5%</b>	<b>7.0%</b>	<b>6.5%</b>	<b>6.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>30.7%</b>	<b>33.3%</b>	<b>33.2%</b>	<b>37.6%</b>	<b>36.5%</b>	<b>38.0%</b>	<b>38.0%</b>
General Administrative (III & IV)	63.2%	60.7%	60.6%	54.9%	56.5%	56.0%	55.5%
<b>Clerical (III &amp; IV)</b>	<b>63.2%</b>	<b>60.7%</b>	<b>60.6%</b>	<b>54.9%</b>	<b>56.5%</b>	<b>55.5%</b>	<b>55.5%</b>
<b>Management &amp; Administrative</b>	<b>17.5%</b>	<b>18.1%</b>	<b>19.3%</b>	<b>19.8%</b>	<b>20.7%</b>	<b>20.3%</b>	<b>20.3%</b>
Catering	6.7%	6.1%	5.5%	5.4%	5.5%	5.1%	5.1%
Household Services	33.9%	34.9%	37.3%	37.5%	36.1%	35.7%	35.8%
Other Labs & Associated	7.2%	7.2%	5.3%	6.1%	6.9%	7.8%	7.7%
Other Support	18.3%	17.4%	17.8%	18.2%	20.4%	19.9%	19.6%
Portering	26.5%	26.8%	27.0%	25.6%	24.0%	24.4%	24.7%
<b>Support</b>	<b>92.6%</b>	<b>92.5%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.9%</b>	<b>93.0%</b>	<b>93.0%</b>
Maintenance	6.7%	7.0%	7.2%	7.2%	6.7%	6.7%	6.6%
Technical Services	0.7%	0.5%			0.5%	0.5%	0.5%
<b>Maintenance/ Technical</b>	<b>7.4%</b>	<b>7.5%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>7.0%</b>	<b>7.0%</b>
<b>General Support</b>	<b>7.1%</b>	<b>7.0%</b>	<b>6.5%</b>	<b>6.3%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>5.8%</b>
HCA, Nurse's Aide, etc.	90.3%	90.3%	91.3%	90.1%	89.9%	89.1%	89.3%
Health & Social Care Assistants			0.7%	1.6%	2.3%	3.5%	3.3%
<b>Health Care Assistants</b>	<b>90.3%</b>	<b>90.3%</b>	<b>92.0%</b>	<b>91.6%</b>	<b>92.2%</b>	<b>92.6%</b>	<b>92.6%</b>
Other Care Grades	9.7%	9.7%	8.0%	8.4%	7.8%	7.4%	7.4%
<b>Care, other</b>	<b>9.7%</b>	<b>9.7%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>7.8%</b>	<b>7.4%</b>	<b>7.4%</b>
<b>Patient &amp; Client Care</b>	<b>4.6%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.1%</b>	<b>5.1%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

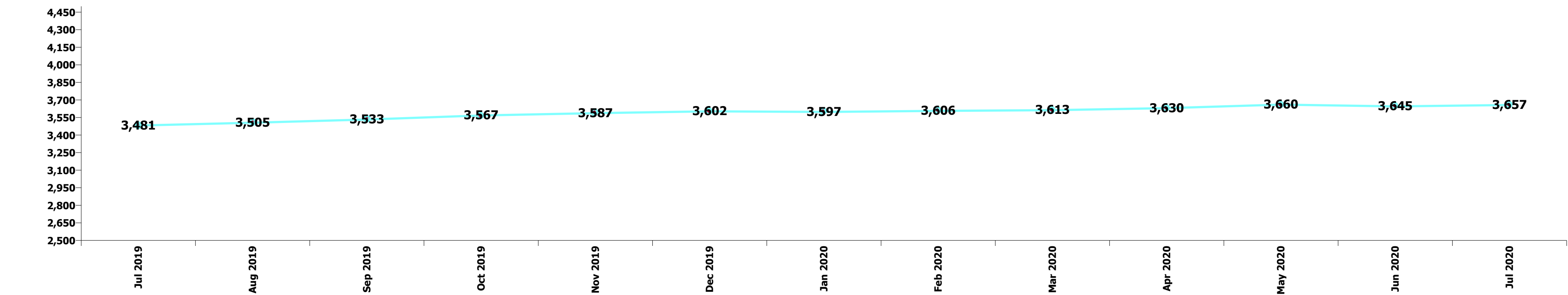
Summary Staff Movement: July 2020

Month-on-month Summary

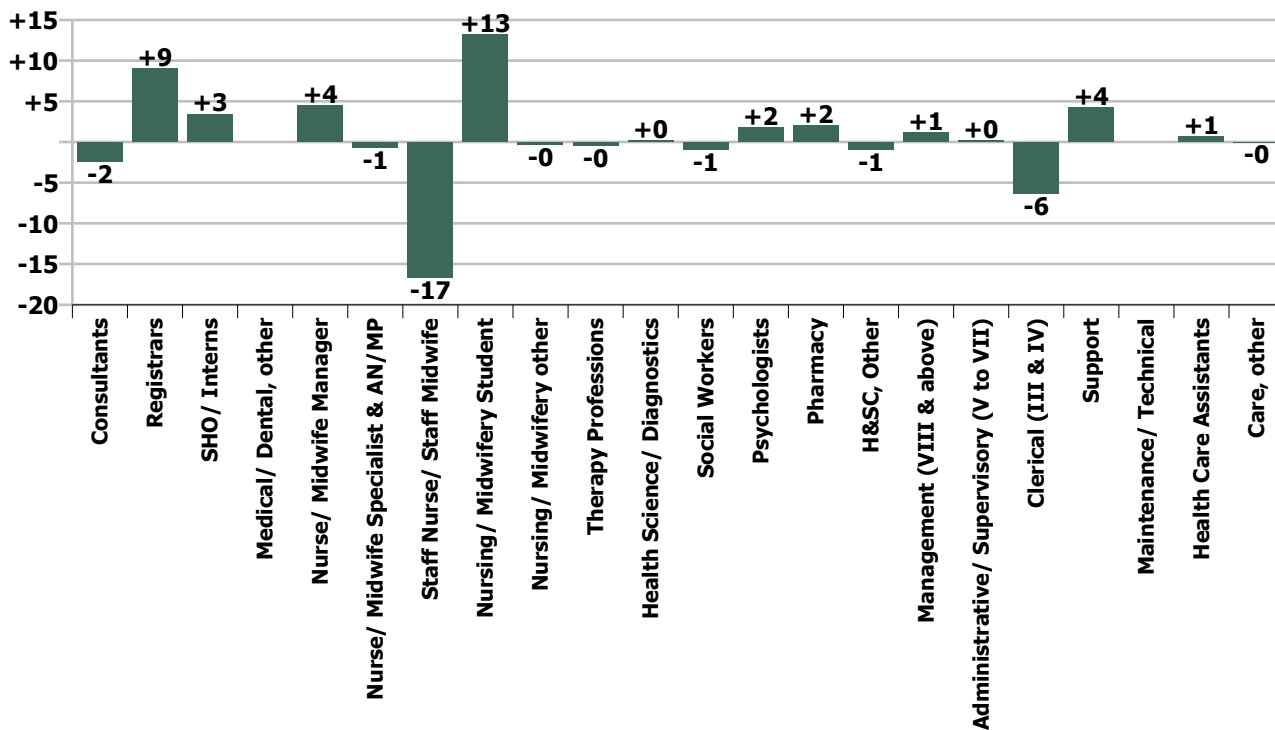
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+12	-2	+9	+3		+10	+4	-1	-17	+13	-0	+0	-0	+0	-1	+2	+2	-1	+2	+1	+0	-6	-5	+4	+1	-0	+1
CHI at Connolly	-1.5%	-2	-0	-4	-1		-5	+1	-0	+0			+1	-1	+0	+1	+1	+1	+0	+2		+1	-0	+1		-0	-0	
CHI at Crumlin	+0.0%	+1	-2	+6	-0		+4	+3	-1	+8	-11	-0	-1	+1	+1	-2	+0	+0	-1	-1	+1		-5	-4	+2	+1	+1	
CHI at Tallaght	-0.8%	-2	-0	-2	+2		-0	-1		-2			-3	+1						+1	+0	-0	-0	+0	+0	+0	+0	
CHI at Temple Street	+1.2%	+15	-0	+8	+2		+10	+1	+0	-22	+24		+4	-1	-1	-0	+1	+1	-0	-0	+1	+0	-1	+0	+2	-1	-0	
CHI Corporate																												
CHI Programme	+0.3%	+0		+2			+2														-1	-1		-2				
			-1.0%	+4.4%	+3.8%		+1.9%	+1.3%	-0.4%	-2.0%	+26.0%	-3.8%	+0.0%	-0.3%	+0.1%	-1.7%	+4.2%	+4.5%	-3.7%	+0.3%	+2.4%	+0.1%	-1.5%	-0.7%	+2.0%	+0.4%	-0.2%	+0.3%

Year-on-year Summary

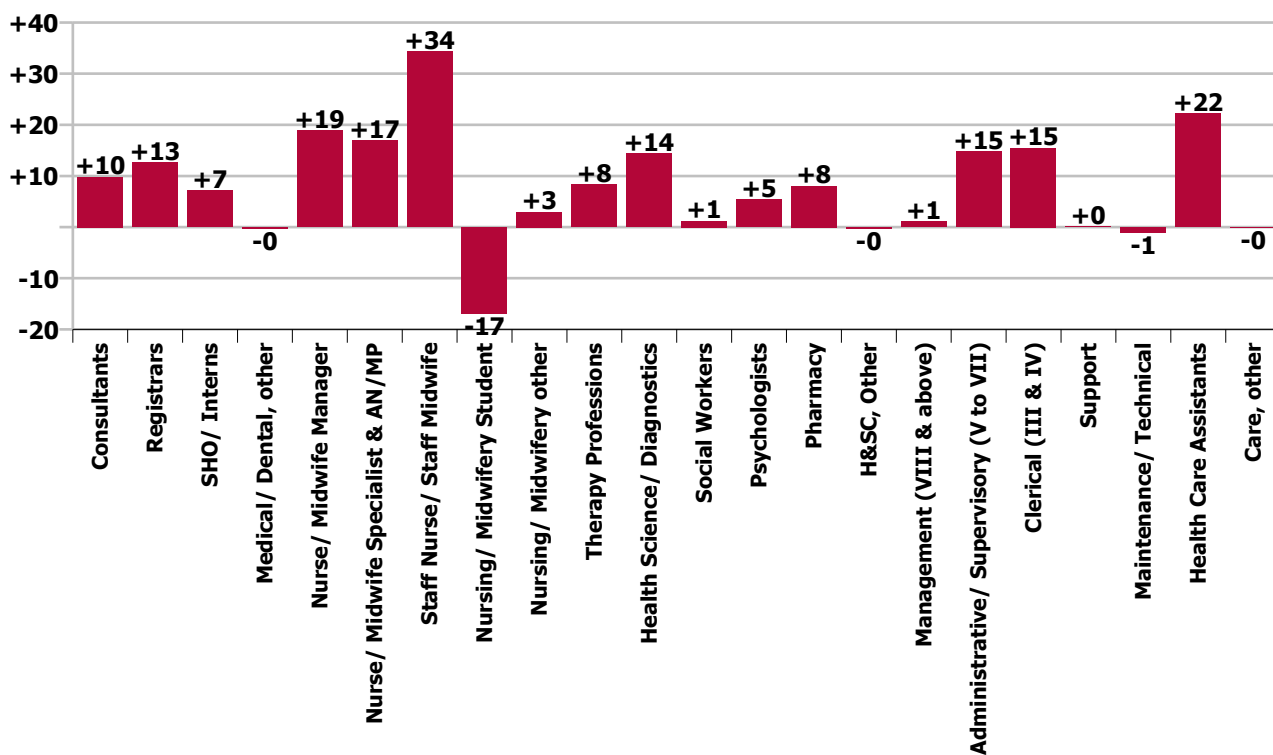
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.0%	+175	+10	+13	+7	-0	+29	+19	+17	+34	-17	+3	+56	+8	+14	+1	+5	+8	-0	+37	+1	+15	+15	+31	-1	+22	-0	+22
CHI at Connolly	-100.0%	+140	+10	+8	+2		+21	+16	+5	+18		+3	+39	+6	+13	+6	+7	+2	+3	+36		+6	+26	+31	+3	+10		+10
CHI at Crumlin	+2.6%	+51	+1	+5	+1		+7	+6	+6	+18	-19	+1	+13	+3	+1	-2	+2	+4	-3	+5	+5	+9	-7	+7	+1	+16	+1	+17
CHI at Tallaght	+1.3%	+3	-2	-5	+1		-6	-5	+6	+10	-7	+2	+5	+2	-1	+2	+2	-0		+3	-1	-0	+4	+3	-1	-0	-0	
CHI at Temple Street	+1.1%	+13	+4	+5	+5	-0	+14	+5	+1	-12	+9		+2	-2	+6	-5	-4	+3	+0	-2	-1	+7	-1	+6	-3	-3	-1	
CHI Corporate																					+1	-1						
CHI Programme	-38.9%	-32	-4	-1	-2		-6	-3					-3		-6	+1	-0	-1		-6	-3	-6	-7	-16	-1			
			+4.5%	+6.3%	+8.3%	-18.7%	+5.8%	+5.9%	+11.6%	+4.5%	-21.0%	+48.4%	+4.3%	+6.1%	+5.3%	+2.2%	+14.4%	+20.5%	-0.9%	+6.6%	+2.5%	+5.5%	+3.9%	+4.4%	-0.4%	+14.7%	-1.4%	+13.3%



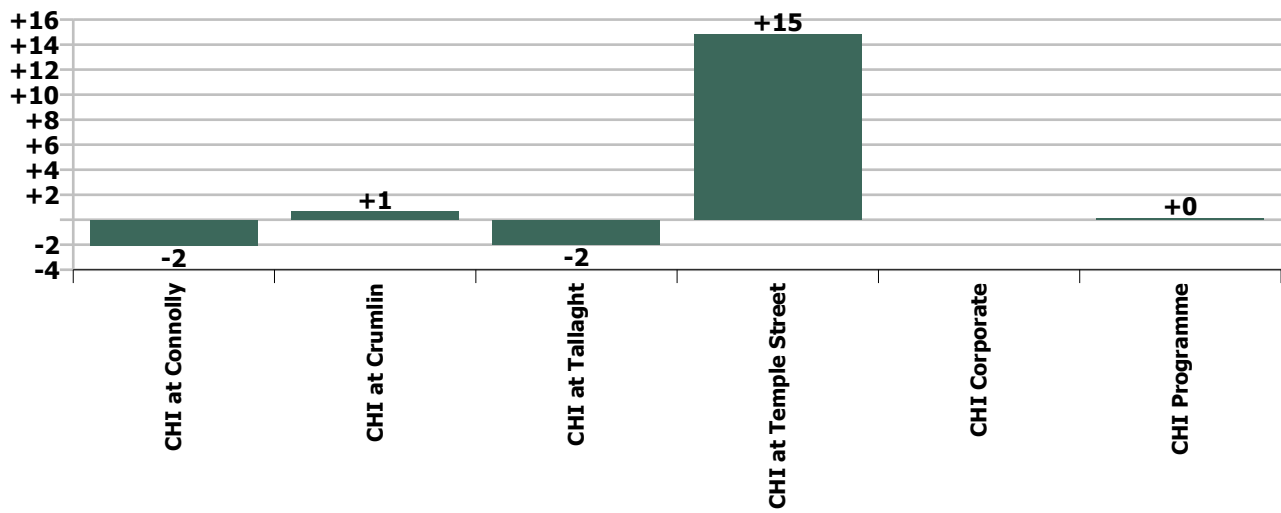
Staff Group change since: Jun 2020



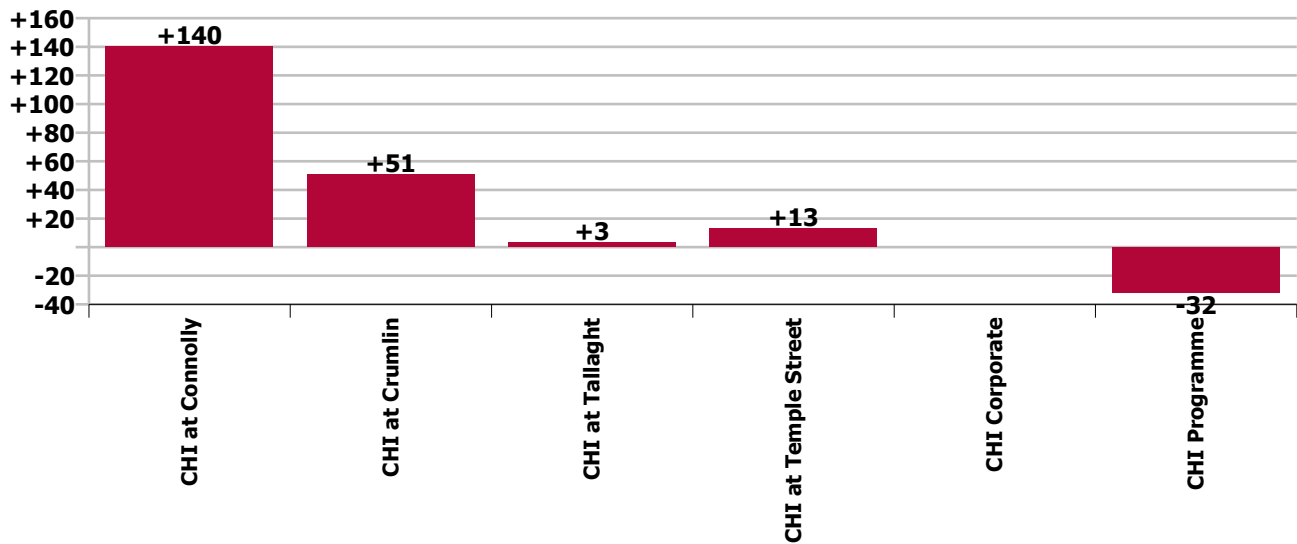
Staff Group change since: Jul 2019



### Hospital change since: Jun 2020



### Hospital change since: Jul 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
<b>Consultant Anaesthesia</b>	<b>27</b>	<b>+7</b>	<b>+1</b>	<b>+3</b>	<b>+1</b>	<b>+35.0%</b>	<b>+4.9%</b>	<b>+14.6%</b>	<b>+1.9%</b>
Consultant Emergency Medicine s.i. paediatric emergency medicine	5	+3	+3	-1	-1	+150.0%	+150.0%	-16.7%	-16.7%
Consultant in Emergency Medicine	6	-2	-2	+2		-27.5%	-27.2%	+37.5%	
<b>Consultant Emergency Medicine</b>	<b>11</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+9.5%</b>	<b>+9.8%</b>	<b>+5.0%</b>	<b>-8.7%</b>
Consultant in Paediatric Intensive Care	12	+9	+7	+3	+1	+313.7%	+148.2%	+25.9%	+7.9%
<b>Consultant Intensive Care Medicine</b>	<b>12</b>	<b>+9</b>	<b>+7</b>	<b>+3</b>	<b>+1</b>	<b>+313.7%</b>	<b>+148.2%</b>	<b>+25.9%</b>	<b>+7.9%</b>
Consultant Cardiologist	8	+1	+1	-2	-0	+14.1%	+14.1%	-16.7%	-0.1%
Consultant Clinical Neurophysiologist	1								
Consultant Dermatologist	4	+2	+1	+1		+100.0%	+55.0%	+17.3%	
Consultant Gastroenterologist & General Physician	4	+1	+1	+1		+33.3%	+33.3%	+33.3%	
Consultant in Clinical Genetics	5	+0	+0	+0		+8.0%	+8.0%	+8.0%	
Consultant in Palliative Medicine	1								
Consultant Physician in Endocrinology	3	+1	+1	+1		+50.0%	+67.6%	+20.0%	
Consultant Physician in Infectious Diseases	3	-1	+0	+0	-1	-19.3%	+7.7%	+7.7%	-19.3%
Consultant Rheumatologist & General Physician	2								
<b>Consultant Medicine</b>	<b>31</b>	<b>+5</b>	<b>+5</b>	<b>+1</b>	<b>-1</b>	<b>+17.2%</b>	<b>+20.1%</b>	<b>+3.6%</b>	<b>-2.4%</b>
Consultant Obstetrician & Gynaecologist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Obstetrics &amp; Gynaecology</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Consultant in Paediatric Dentistry	3	+1	+1	+0		+35.5%	+35.5%	+6.7%	
Consultant Neonatologist	1	-2	-1	-2	-1	-65.8%	-48.5%	-66.0%	-35.1%
Consultant Paediatric Cardiologist		-0	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	1		+0	-0			+20.0%	-20.0%	
Consultant Paediatrician	45	+28	+22	+18	-0	+164.1%	+93.3%	+67.4%	-0.5%
Consultant Paediatrician s.i. in respiratory medicine	7	+2	+2	+1		+44.9%	+28.9%	+22.3%	
Consultant Paediatrician s.i. metabolic diseases	5	+1	+1	+1		+34.2%	+17.3%	+15.9%	
Consultant Paediatric Nephrologist	6	-0	-1	-1		-1.2%	-11.2%	-15.9%	
Consultant Paediatric Neurologist	6	+2	+1	+0		+36.1%	+23.2%	+1.5%	
Consultant Paediatric Oncologist	4	+1	+1	+1		+22.3%	+22.3%	+22.3%	
<b>Consultant Paediatrics</b>	<b>78</b>	<b>+32</b>	<b>+25</b>	<b>+17</b>	<b>-1</b>	<b>+71.1%</b>	<b>+47.4%</b>	<b>+28.2%</b>	<b>-1.0%</b>
Consultant Chemical Pathologist	1	+0	+0	+0		+53.8%	+53.8%	+53.8%	
Consultant Clinical Biochemist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Haematologist (Clinical and Laboratory)	7	+2	+2	+0	-0	+44.2%	+45.7%	+3.3%	-3.1%
Consultant Histopathologist	1	-1	-1	-1		-46.8%	-35.1%	-50.0%	

Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Consultant Microbiologist	2	-0				-18.7%			
Consultant Paediatric Histopathologist	1								
<b>Consultant Pathology</b>	<b>13</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>+20.3%</b>	<b>+30.4%</b>	<b>+4.6%</b>	<b>-1.7%</b>
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	-0	+18.8%	+20.2%	-5.1%	-2.0%
<b>Consultant Psychiatry</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+18.8%</b>	<b>+20.2%</b>	<b>-5.1%</b>	<b>-2.0%</b>
Consultant Paediatric Radiologist	6	+6	+6	+1		-100.0%	-100.0%	+15.6%	
Consultant Radiologist	8	-5	-4	-1		-39.3%	-34.4%	-5.9%	
<b>Consultant Radiology</b>	<b>14</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>		<b>+6.1%</b>	<b>+14.8%</b>	<b>+2.3%</b>	
Consultant General Surgeon	8	+1	+2	+1		+23.2%	+25.0%	+7.1%	
Consultant Neurosurgeon	2	-0	-0	-0		-8.3%	-8.3%	-8.3%	
Consultant Ophthalmic Surgeon	4	+2	+1	+1		+76.0%	+44.4%	+31.8%	
Consultant Orthopaedic Surgeon	11	+5	+3	+2	-1	+85.2%	+33.7%	+25.3%	-8.1%
Consultant Otolaryngologist	6	+0	+1	-1	+0	+4.0%	+15.8%	-18.0%	+1.2%
Consultant Paediatric Surgeon	3	+1	+1	+1		+56.3%	+49.3%	+50.0%	
Consultant Plastic Surgeon	4	+0	+0	+0		+8.7%	+9.0%	+13.2%	
Consultant Urologist	1	+1				+270.4%			
<b>Consultant Surgery</b>	<b>38</b>	<b>+10</b>	<b>+7</b>	<b>+4</b>	<b>-1</b>	<b>+37.1%</b>	<b>+24.1%</b>	<b>+10.5%</b>	<b>-2.3%</b>
<b>Consultants</b>	<b>229</b>	<b>+68</b>	<b>+52</b>	<b>+28</b>	<b>-2</b>	<b>+42.0%</b>	<b>+29.7%</b>	<b>+14.1%</b>	<b>-1.0%</b>
Registrar	1	-46	-14	-3		-97.9%	-93.4%	-75.0%	
Registrar, Anaesthesia	16	+15	+11	+5	+2	+1500.0%	+220.0%	+45.5%	+14.3%
Registrar, Emergency Medicine	11	+6	+1	+4	+4	+125.8%	+12.9%	+61.3%	+52.2%
Registrar, Medicine	2	+2	+2		+1	-100.0%	-100.0%		+100.0%
Registrar, Ophthalmology		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	54	+42	+27	+15	-7	+347.5%	+104.6%	+38.4%	-10.8%
Registrar, Psychiatry	2	+2	-0	+1	+1	-100.0%	-4.0%	+92.0%	+92.0%
Registrar, Radiology			-1			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	17	+15	+0	-1	-0	+731.0%	+0.7%	-5.0%	-2.2%
<b>Registrar</b>	<b>103</b>	<b>+33</b>	<b>+26</b>	<b>+21</b>	<b>+1</b>	<b>+48.1%</b>	<b>+33.4%</b>	<b>+26.1%</b>	<b>+0.9%</b>
Registrar, Senior	1	+1	+1	+1	+1	+100.0%	-100.0%	-100.0%	-100.0%
<b>Senior Registrar</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Registrar, Specialist		-45	-8			-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	22	+14	-5	-3	-3	+172.8%	-18.7%	-13.3%	-12.6%
Specialist Registrar, Emergency Medicine	11	+10	+6	+2	+4	+978.0%	+115.6%	+22.2%	+54.0%
Specialist Registrar, Medicine	3	+3	+0	+2	-1	-100.0%	+4.6%	+197.0%	-24.0%
Specialist Registrar, Obstetrics & Gynaecology						-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	52	+32	+10	+1	+3	+159.2%	+23.8%	+2.8%	+6.0%



Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Specialist Registrar, Pathology	5	+5	+1	+2	+1	-100.0%	+15.3%	+54.2%	+15.3%
Specialist Registrar, Radiology	6	+6	+3	+4	+4	-100.0%	+86.0%	+179.0%	+179.0%
Specialist Registrar, Surgery	11	+10	-1	+3	+0	+1033.0%	-5.6%	+41.8%	+3.0%
<b>Specialist Registrar</b>	<b>109</b>	<b>+35</b>	<b>+6</b>	<b>+11</b>	<b>+7</b>	<b>+46.4%</b>	<b>+5.7%</b>	<b>+10.7%</b>	<b>+7.0%</b>
<b>Registrars</b>	<b>213</b>	<b>+68</b>	<b>+33</b>	<b>+33</b>	<b>+9</b>	<b>+47.4%</b>	<b>+18.1%</b>	<b>+18.2%</b>	<b>+4.4%</b>
Intern	2	-1	-1	-1	-1	-33.3%	-33.3%	-33.3%	-21.6%
<b>Interns</b>	<b>2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-33.3%</b>	<b>-33.3%</b>	<b>-33.3%</b>	<b>-21.6%</b>
House Officer, Senior		-56	-16			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	19	+9	+1	-1	-0	+85.2%	+5.8%	-7.4%	-0.9%
Senior House Officer, Medicine	2	+2	+2	-0	-0	-100.0%	-100.0%	-9.5%	-9.5%
Senior House Officer, Ophthalmology	2	+1	+1	+0	+0	+112.0%	+112.0%	+6.0%	+6.0%
Senior House Officer, Paediatrics	58	+45	+26	+12	+5	+344.2%	+83.3%	+26.9%	+9.4%
Senior House Officer, Psychiatry				-1		-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	11	+9	-1	-1	-1	+461.5%	-10.0%	-6.3%	-6.4%
<b>Senior House Officer</b>	<b>91</b>	<b>+10</b>	<b>+13</b>	<b>+9</b>	<b>+4</b>	<b>+12.0%</b>	<b>+16.5%</b>	<b>+10.8%</b>	<b>+4.6%</b>
<b>SHO/ Interns</b>	<b>93</b>	<b>+9</b>	<b>+12</b>	<b>+8</b>	<b>+3</b>	<b>+10.4%</b>	<b>+14.7%</b>	<b>+9.3%</b>	<b>+3.8%</b>
Dental Surgeon, Senior		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-0</b>	<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Associate Specialist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior	0	+0		-1		-100.0%		-82.6%	
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
<b>Other Medical</b>	<b>1</b>	<b>-1</b>		<b>-1</b>		<b>-36.2%</b>		<b>-41.8%</b>	
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-41.6%</b>	<b>-26.5%</b>	<b>-41.8%</b>	
<b>Medical &amp; Dental</b>	<b>537</b>	<b>+144</b>	<b>+96</b>	<b>+68</b>	<b>+10</b>	<b>+36.7%</b>	<b>+21.9%</b>	<b>+14.5%</b>	<b>+1.9%</b>
Clinical Nurse Manager 1	64	+7	+14	+4	+3	+13.3%	+28.3%	+7.0%	+5.7%
Clinical Nurse Manager 2	208	+28	+38	+20	+2	+15.4%	+22.5%	+10.5%	+1.1%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	32	+9	+9	+2	-1	+39.7%	+35.7%	+7.0%	-2.2%
<b>Clinical Nurse/ Midwife Manager</b>	<b>304</b>	<b>+43</b>	<b>+60</b>	<b>+25</b>	<b>+4</b>	<b>+16.7%</b>	<b>+24.5%</b>	<b>+9.0%</b>	<b>+1.3%</b>
Director of Nursing 1, Assistant	31	+15	+14	+12	+9	+95.4%	+81.3%	+67.8%	+41.3%
Director of Nursing 2, Assistant	1	-12	-10	-12	-8	-90.0%	-87.9%	-89.8%	-86.3%
<b>Director Nursing/Midwifery, Assistant</b>	<b>32</b>	<b>+3</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+10.5%</b>	<b>+14.7%</b>	<b>+2.4%</b>	<b>+1.8%</b>
Director of Nursing 1	3	+2	+2	+1	+1	+200.0%	+200.0%	+50.0%	+50.0%



Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Director of Nursing 2	1	-2	-1	-2	-1	-66.7%	-50.0%	-66.7%	-50.0%
<b>Director of Nursing/Midwifery</b>	<b>4</b>		<b>+1</b>	<b>-1</b>			<b>+33.3%</b>	<b>-20.0%</b>	
<b>Nurse/ Midwife Manager</b>	<b>340</b>	<b>+46</b>	<b>+65</b>	<b>+25</b>	<b>+4</b>	<b>+15.8%</b>	<b>+23.6%</b>	<b>+7.8%</b>	<b>+1.3%</b>
Advanced Nurse Practitioner, Candidate (General)	7	+7	+7	+7		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner (Children's)	10	+5	+2	+2		+95.9%	+24.6%	+30.5%	
Advanced Nurse Practitioner (General)	5	+5	+1	+1		-100.0%	+28.4%	+23.7%	
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>22</b>	<b>+17</b>	<b>+10</b>	<b>+10</b>		<b>+310.8%</b>	<b>+82.1%</b>	<b>+85.8%</b>	
Clinical Nurse Specialist (Children's)	133	+53	+21	+11	-1	+66.7%	+19.2%	+9.3%	-1.1%
Clinical Nurse Specialist (General)	6	+6	+5	+5		-100.0%	+468.0%	+468.0%	
Clinical Nurse Specialist (Mental Health)	3	-1	+0	-0	+1	-20.1%	+6.4%	-4.7%	+45.4%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>141</b>	<b>+58</b>	<b>+26</b>	<b>+16</b>	<b>-1</b>	<b>+70.1%</b>	<b>+22.9%</b>	<b>+12.7%</b>	<b>-0.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>163</b>	<b>+75</b>	<b>+36</b>	<b>+26</b>	<b>-1</b>	<b>+84.7%</b>	<b>+28.5%</b>	<b>+19.0%</b>	<b>-0.4%</b>
Staff Nurse (Nursing Bank)	0	+0	+0	-9		-100.0%	-100.0%	-94.8%	
Staff Nurse, Senior (Nursing Bank)	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
<b>Nursing Bank</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>-9</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-92.1%</b>	
Enhanced Nurse (Children's)	203	+203	+203	+203	+23	-100.0%	-100.0%	-100.0%	+12.5%
Enhanced Nurse (General)	25	+25	+25	+25	-25	-100.0%	-100.0%	-100.0%	-49.7%
Enhanced Nurse, Senior (Children's)	73	+73	+73	+73	+6	-100.0%	-100.0%	-100.0%	+8.4%
Enhanced Nurse, Senior (General)	19	+19	+19	+19	+0	-100.0%	-100.0%	-100.0%	+0.8%
Staff Nurse (Adaptation Placement), General				-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	356	-173	-198	-207	-11	-32.7%	-35.7%	-36.8%	-3.1%
Staff Nurse - General	24	+5	+8	-2	-0	+26.5%	+53.3%	-7.0%	-0.3%
Staff Nurse, Senior (Children's)	78	-63	-62	-43	-8	-44.7%	-44.3%	-35.5%	-9.2%
Staff Nurse, Senior (General)	21	+7	+2	-28	-1	+50.4%	+13.5%	-57.7%	-2.5%
<b>Staff Nurses [General/ Children's]</b>	<b>798</b>	<b>+96</b>	<b>+71</b>	<b>+39</b>	<b>-17</b>	<b>+13.7%</b>	<b>+9.8%</b>	<b>+5.2%</b>	<b>-2.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>799</b>	<b>+97</b>	<b>+72</b>	<b>+31</b>	<b>-17</b>	<b>+13.8%</b>	<b>+9.9%</b>	<b>+4.0%</b>	<b>-2.0%</b>
Student Children's & General Nursing Intern (pre-registration)		-6	-6	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-6	-5			-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>		<b>-12</b>	<b>-10</b>	<b>-11</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)	14	+14	+14	+14	+0	-100.0%	-100.0%	-100.0%	+0.5%
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>14</b>	<b>+14</b>	<b>+14</b>	<b>+14</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+0.5%</b>
Student Nurse Children's Nursing (post registration)	49	-13	-22	-21	+14	-20.9%	-31.4%	-29.8%	+40.6%
<b>Post-registration Nurse/ Midwife Student</b>	<b>49</b>	<b>-13</b>	<b>-22</b>	<b>-21</b>	<b>+14</b>	<b>-20.9%</b>	<b>-31.4%</b>	<b>-29.8%</b>	<b>+40.6%</b>
Staff Nurse, Children's (awaiting-registration)	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-50.0%

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<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
<b>Nursing/ Midwifery awaiting registration</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-50.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>64</b>	<b>-10</b>	<b>-18</b>	<b>-17</b>	<b>+13</b>	<b>-13.9%</b>	<b>-21.8%</b>	<b>-21.1%</b>	<b>+26.0%</b>
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+1		-1		-100.0%		-50.0%	
Nurse Tutor	5	-0	+2	+1	-0	-1.7%	+73.3%	+17.3%	-7.3%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	+0				+4.2%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+116.2%	+100.0%	+100.0%	
<b>Nursing Education/Clinical</b>	<b>9</b>	<b>+2</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>+24.9%</b>	<b>+42.4%</b>	<b>+5.4%</b>	<b>-3.8%</b>
Nursing Unclassified			-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>			<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>-0</b>	<b>+24.9%</b>	<b>+23.2%</b>	<b>+5.4%</b>	<b>-3.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,375</b>	<b>+210</b>	<b>+157</b>	<b>+65</b>	<b>+0</b>	<b>+18.0%</b>	<b>+12.9%</b>	<b>+5.0%</b>	<b>+0.0%</b>
Dietitian	8	+4	+4	+0	+1	+121.1%	+101.8%	+0.9%	+12.6%
Dietitian, Clinical Specialist	6	+5	+5	+1	+0	+536.0%	+297.5%	+30.6%	+2.9%
Dietitian Manager	4	+2	+2	+2		+77.0%	+100.0%	+100.0%	
Dietitian Manager-in-charge III	1	-0	-0	-0	-0	-23.0%	-23.0%	-13.5%	-18.9%
Dietitian, Senior	33	+10	+9	+2	+1	+44.7%	+37.3%	+6.9%	+2.5%
<b>Dietitians</b>	<b>52</b>	<b>+22</b>	<b>+20</b>	<b>+6</b>	<b>+2</b>	<b>+69.9%</b>	<b>+59.9%</b>	<b>+11.9%</b>	<b>+3.4%</b>
Occupational Therapist	2	-2	+1			-48.6%	+100.0%		
Occupational Therapist, Clinical Specialist	2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	+100.0%
Occupational Therapist Manager	1	-0	-2	-0	-1	-18.9%	-51.3%	-18.9%	-36.5%
Occupational Therapist, Senior	15	+8	+3	-1	-0	+110.8%	+23.8%	-3.7%	-0.2%
<b>Occupational Therapists</b>	<b>20</b>	<b>+7</b>	<b>+4</b>	<b>+1</b>	<b>-0</b>	<b>+56.6%</b>	<b>+24.4%</b>	<b>+3.4%</b>	<b>-0.4%</b>
Orthoptist	2	+1	-0	-0	+0	+77.0%	-11.5%	-11.5%	+1.1%
Orthoptist, Senior	4	+0	-2	-1	-0	+12.5%	-37.1%	-25.1%	-3.2%
<b>Orthoptists</b>	<b>6</b>	<b>+1</b>	<b>-3</b>	<b>-2</b>	<b>-0</b>	<b>+26.7%</b>	<b>-30.9%</b>	<b>-21.4%</b>	<b>-1.9%</b>
Physiotherapist	5	+3	-1	+1	-1	+150.0%	-16.7%	+31.6%	-16.7%
Physiotherapist, Clinical Specialist	9	+2	+1	+1	-0	+32.5%	+6.2%	+19.0%	-3.4%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			
Physiotherapist Manager	4	+2	+3	+3	-0	+94.0%	+288.0%	+288.0%	-0.8%
Physiotherapist, Senior	32	+11	+9	+3	-1	+51.0%	+39.3%	+8.5%	-3.0%
<b>Physiotherapists</b>	<b>51</b>	<b>+19</b>	<b>+12</b>	<b>+8</b>	<b>-2</b>	<b>+59.1%</b>	<b>+29.2%</b>	<b>+18.6%</b>	<b>-4.4%</b>
Speech & Language Therapist		-2	-3	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1			-100.0%	-100.0%		
Speech & Language Therapist Manager	2	+0	+0	+1		+22.9%	+22.9%	+186.7%	

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<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Speech & Language Therapist, Senior	12	+3	+4	-1	+1	+28.7%	+47.4%	-6.3%	+13.9%
<b>Speech &amp; Language Therapists</b>	<b>15</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+0</b>	<b>+12.2%</b>	<b>+18.0%</b>	<b>-2.5%</b>	<b>+3.0%</b>
<b>Therapy Professions</b>	<b>144</b>	<b>+51</b>	<b>+35</b>	<b>+12</b>	<b>-0</b>	<b>+54.1%</b>	<b>+31.8%</b>	<b>+9.3%</b>	<b>-0.3%</b>
Audiological Scientist	1	-0	-0	-0		-14.9%	-8.6%	-8.6%	
Audiological Scientist, Senior	1	+1	+1			-100.0%	-100.0%		
Audiologist	1	+1				+227.3%			
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3		-1				-25.0%		
<b>Audiology</b>	<b>6</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>		<b>+16.4%</b>	<b>-1.1%</b>	<b>-1.1%</b>	
Biochemist		-1	-1	-3		-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2		+100.0%	+105.1%	+100.0%	
<b>Biochemists</b>	<b>4</b>	<b>-1</b>	<b>-0</b>	<b>-1</b>		<b>-11.1%</b>	<b>-10.1%</b>	<b>-20.0%</b>	
Clinical Engineering Technician	2	+2	+1	-1		-100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	1			+1				-100.0%	
Clinical Engineering Technician, Principal	3	+2	+0	+0		+200.0%	+7.1%	+7.1%	
Clinical Engineering Technician, Senior	7	+0	+0	+0	+0	+3.5%	+3.5%	+3.5%	+3.5%
<b>Clinical Engineering</b>	<b>13</b>	<b>+4</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+49.8%</b>	<b>+12.7%</b>	<b>+3.5%</b>	<b>+1.8%</b>
Cardiac Physiologist	4	+1	+2	-1	-0	+18.0%	+50.8%	-10.5%	-0.4%
Cardiac Physiologist, Chief I	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Chief II	1								
Cardiac Physiologist, Senior	6	+1	-1	-1		+27.5%	-13.9%	-16.2%	
E.C.G. Technician, Chief I		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-0	-1	-0	-0	-22.8%	-52.0%	-5.0%	-5.0%
Neuro-Physiologist, Chief I	1	-2	-1	-1		-61.7%	-50.0%	-50.0%	
Neuro-Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	8	+2	+3	+1		+39.9%	+50.0%	+15.4%	
Respiratory Physiologist	4	+1	+1	+2		+43.3%	+27.2%	+53.6%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	3	-1	-1	-1	-0	-21.1%	-21.1%	-20.5%	-1.8%
<b>Clinical Measurement</b>	<b>32</b>	<b>+5</b>	<b>+2</b>	<b>+0</b>	<b>-0</b>	<b>+17.6%</b>	<b>+7.2%</b>	<b>+0.1%</b>	<b>-0.4%</b>
Laboratory Manager	1	-1	-1	-2		-50.0%	-50.0%	-61.5%	
Medical Scientist	60	-1	-2	-2	+1	-1.1%	-3.3%	-2.9%	+1.6%
Medical Scientist, Chief	21	+6	+4	+1	-0	+38.5%	+22.0%	+3.4%	-1.4%
Medical Scientist, Senior	43	+3	+7	+7	-1	+7.9%	+19.0%	+19.5%	-1.5%
Medical Scientist, Specialist	2	-0	-1	+0	+0	-3.5%	-41.5%	+1.6%	+1.6%

Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Medical Scientist, Undergraduate	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
<b>Medical Laboratory</b>	<b>128</b>	<b>+8</b>	<b>+7</b>	<b>+5</b>	<b>+0</b>	<b>+6.7%</b>	<b>+5.9%</b>	<b>+4.3%</b>	<b>+0.0%</b>
Perfusionist	2	+1		+1		+100.0%		+112.8%	
Perfusionist, in charge	1								
Perfusionist, Senior	1			-1				-50.0%	
<b>Perfusionists</b>	<b>4</b>	<b>+1</b>		<b>+0</b>		<b>+33.3%</b>		<b>+1.5%</b>	
Phlebotomist	2	+1	+1	+1	-0	+140.0%	+80.0%	+80.0%	-1.1%
Phlebotomist, Senior	1								
<b>Phlebotomists</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+60.0%</b>	<b>+40.0%</b>	<b>+40.0%</b>	<b>-0.7%</b>
Physicist	19	-1	+1	-5	+1	-3.0%	+3.2%	-19.8%	+3.0%
Physicist, Chief	3		+0				+15.4%		
Physicist, Principal	7	+3	+2	+2	+0	+81.3%	+46.6%	+41.7%	+0.7%
Physicist, Senior	7	-1	+0	+0	-0	-14.6%	+6.1%	+0.1%	-2.0%
<b>Physicists</b>	<b>36</b>	<b>+1</b>	<b>+4</b>	<b>-3</b>	<b>+0</b>	<b>+3.7%</b>	<b>+11.0%</b>	<b>-7.1%</b>	<b>+1.3%</b>
Radiographer	14	+0	-2	+4	-1	+0.2%	-14.9%	+40.0%	-6.7%
Radiographer, Clinical Specialist	13	+4	+5	-1	+1	+41.9%	+67.7%	-7.5%	+8.3%
Radiographer, Senior	28	+13	+7	+8	-0	+83.6%	+34.9%	+41.2%	-0.3%
Radiography Service Manager, I	1		-1	-1	+0		-47.4%	-50.0%	+1.0%
Radiography Service Manager, II	4	+3	+3	+3	-0	+267.0%	+267.0%	+267.0%	-8.3%
<b>Radiographers</b>	<b>60</b>	<b>+19</b>	<b>+12</b>	<b>+13</b>	<b>-0</b>	<b>+47.5%</b>	<b>+24.9%</b>	<b>+26.8%</b>	<b>-0.6%</b>
<b>Health Science/ Diagnostics</b>	<b>285</b>	<b>+40</b>	<b>+26</b>	<b>+15</b>	<b>+0</b>	<b>+16.4%</b>	<b>+10.2%</b>	<b>+5.7%</b>	<b>+0.1%</b>
Social Worker	3	+3	+3	+1		-100.0%	-100.0%	+50.0%	
Social Worker, Medical	15	-5	-1	-3	-1	-23.5%	-6.7%	-15.1%	-6.3%
Social Worker, Principal	3	-2	-3	-1	-0	-32.5%	-50.9%	-27.7%	-1.2%
Social Worker, Psychiatric Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker, Senior Medical	28	+4	+4	-1	+0	+17.1%	+15.7%	-2.0%	+0.3%
Social Worker, Team Leader	3	+3	+3	-0		-100.0%	-100.0%	-13.0%	
Social Work Practitioner, Senior	4	+2	+1	+2		+79.7%	+50.9%	+110.5%	
<b>Social Workers</b>	<b>57</b>	<b>+5</b>	<b>+7</b>	<b>-2</b>	<b>-1</b>	<b>+9.4%</b>	<b>+13.7%</b>	<b>-2.8%</b>	<b>-1.7%</b>
<b>Social Workers</b>	<b>57</b>	<b>+5</b>	<b>+7</b>	<b>-2</b>	<b>-1</b>	<b>+9.4%</b>	<b>+13.7%</b>	<b>-2.8%</b>	<b>-1.7%</b>
Psychologist, Clinical	5	-1	-0	+0	+0	-24.6%	-4.2%	+4.6%	+8.6%
Psychologist, Principal Clinical	11	+7	+3	+4		+154.7%	+33.2%	+56.9%	
Psychologist, Senior Clinical	26	+9	+7	+1	+2	+51.9%	+39.8%	+4.7%	+7.9%
Psychologist, Senior Counselling	1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-27.8%
Psychology, Director of	1	+1				-100.0%			

Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
<b>Psychologists</b>	<b>43</b>	<b>+16</b>	<b>+11</b>	<b>+7</b>	<b>+2</b>	<b>+59.5%</b>	<b>+34.4%</b>	<b>+17.9%</b>	<b>+4.2%</b>
<b>Psychologists</b>	<b>43</b>	<b>+16</b>	<b>+11</b>	<b>+7</b>	<b>+2</b>	<b>+59.5%</b>	<b>+34.4%</b>	<b>+17.9%</b>	<b>+4.2%</b>
Pharmaceutical Technician	7	+4	+5	+5	-1	+143.1%	+241.5%	+257.6%	-8.9%
Pharmaceutical Technician, Senior	13	+5	+2	+1	+1	+63.9%	+23.6%	+11.0%	+6.3%
Pharmacist	2	-3	-3	-1	+0	-54.8%	-54.8%	-24.7%	+13.0%
Pharmacist, Chief I	1	-0				-40.0%			
Pharmacist, Chief II	4	+1	+1	-0	+0	+22.3%	+24.1%	-8.3%	+0.7%
Pharmacist, Senior	21	+11	+9	+4	+2	+121.4%	+73.4%	+27.3%	+8.7%
<b>Pharmacy</b>	<b>47</b>	<b>+18</b>	<b>+14</b>	<b>+9</b>	<b>+2</b>	<b>+61.0%</b>	<b>+42.2%</b>	<b>+25.0%</b>	<b>+4.5%</b>
<b>Pharmacy</b>	<b>47</b>	<b>+18</b>	<b>+14</b>	<b>+9</b>	<b>+2</b>	<b>+61.0%</b>	<b>+42.2%</b>	<b>+25.0%</b>	<b>+4.5%</b>
Psychotherapist	1	-0	+0	+0		-20.9%	+8.9%	+8.9%	
<b>Counsellor Therapists</b>	<b>1</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>		<b>-20.9%</b>	<b>+8.9%</b>	<b>+8.9%</b>	
Medical Scientist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>		<b>-4</b>	<b>-4</b>	<b>-2</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Clinical Photographer	3	+1	+1	+1	+0	+33.5%	+33.5%	+33.5%	+6.8%
Health & Social Care Professionals Unclassified	1								
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+22.3%</b>	<b>+22.3%</b>	<b>+22.3%</b>	<b>+4.9%</b>
Play Specialist	16	+5	+1	+1	-1	+49.4%	+8.6%	+8.9%	-6.4%
Play Specialist, Senior	2	+1	+1			+100.0%	+100.0%		
Play Therapist	1	-0	-0	-1	-0	-6.0%	-21.7%	-41.2%	-2.8%
Play Therapist, Senior	0	-1	-1			-71.4%	-68.8%		
<b>Play Therapists/ Specialists</b>	<b>20</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+35.5%</b>	<b>+5.3%</b>	<b>+1.6%</b>	<b>-5.4%</b>
<b>H&amp;SC, Other</b>	<b>24</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+6.8%</b>	<b>-8.4%</b>	<b>-3.7%</b>	<b>-3.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>601</b>	<b>+131</b>	<b>+91</b>	<b>+41</b>	<b>+2</b>	<b>+27.9%</b>	<b>+17.8%</b>	<b>+7.4%</b>	<b>+0.3%</b>
CEO (Band H4 Hospital)			-1			-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		-100.0%		+28.2%	
Chief Executive Officer	1	-1				-50.0%			
Director of Finance	1	+1	+1			-100.0%	-100.0%		
Director of HR	1	+1	+1			-100.0%	-100.0%		
Director of Information Systems	2	+2				-100.0%			
National Director, Assistant (Services)	4	+2	+3	+1	+0	+108.3%	+316.7%	+53.8%	+5.0%
National Director, Assistant (Support)	2	+2	+1	-1		-100.0%	+100.0%	-33.3%	
<b>Executive Management</b>	<b>12</b>	<b>+8</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>+206.1%</b>	<b>+72.4%</b>	<b>+5.4%</b>	<b>+1.6%</b>

Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Functional Officer	1	-4	-3	-3	+1	-78.7%	-75.0%	-75.0%	+3233.3%
General Manager	5	+4	+2	+1	-1	+400.0%	+66.7%	+25.0%	-16.7%
Grade VIII	30	+9	+7	-1	+1	+43.6%	+32.5%	-2.0%	+3.4%
<b>Senior Management (VIII &amp; GM)</b>	<b>36</b>	<b>+9</b>	<b>+6</b>	<b>-3</b>	<b>+1</b>	<b>+35.4%</b>	<b>+21.5%</b>	<b>-6.7%</b>	<b>+2.7%</b>
<b>Management (VIII &amp; above)</b>	<b>48</b>	<b>+18</b>	<b>+11</b>	<b>-2</b>	<b>+1</b>	<b>+57.3%</b>	<b>+31.1%</b>	<b>-4.0%</b>	<b>+2.4%</b>
Grade V	139	+58	+40	+16	+1	+71.5%	+39.6%	+13.4%	+0.6%
Grade VI	83	+42	+31	+14	-1	+104.4%	+59.3%	+20.5%	-1.3%
Grade VII	53	+26	+14	-0	+0	+95.6%	+34.9%	-0.9%	+0.0%
Supplies Officer Grade A	3	+1	+0			+61.3%	+3.8%		
Supplies Officer Grade B	3	+2	+0	+0		+200.0%	+0.3%	+10.7%	
<b>Middle Management (V-VII)</b>	<b>281</b>	<b>+129</b>	<b>+84</b>	<b>+30</b>	<b>-0</b>	<b>+85.3%</b>	<b>+42.8%</b>	<b>+12.1%</b>	<b>-0.1%</b>
Librarian	1				+0				+100.0%
Librarian, Assistant		-1	-0			-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1	+0				+14.3%			
<b>Other Administrative</b>	<b>2</b>	<b>-1</b>	<b>-0</b>		<b>+0</b>	<b>-36.0%</b>	<b>-5.9%</b>		<b>+33.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>283</b>	<b>+128</b>	<b>+84</b>	<b>+30</b>	<b>+0</b>	<b>+83.4%</b>	<b>+42.3%</b>	<b>+12.0%</b>	<b>+0.1%</b>
Clerical Officer	61	+2	-6	-2	-2	+3.4%	-8.3%	-3.7%	-3.0%
Grade IV	330	+89	+53	+47	-5	+36.7%	+19.0%	+16.5%	-1.5%
Supplies Officer Grade C	5	+2	+1			+68.2%	+11.9%		
Supplies Officer Grade D	7	+1	-0	-0	-0	+24.3%	-0.7%	-0.7%	-0.7%
Telephonist	9	+1	+2	-0	+1	+11.9%	+37.2%	-0.9%	+7.7%
Telephonist, Supervisor	1								
<b>General Administrative (III &amp; IV)</b>	<b>412</b>	<b>+95</b>	<b>+50</b>	<b>+44</b>	<b>-6</b>	<b>+29.8%</b>	<b>+13.8%</b>	<b>+12.0%</b>	<b>-1.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>412</b>	<b>+95</b>	<b>+50</b>	<b>+44</b>	<b>-6</b>	<b>+29.8%</b>	<b>+13.8%</b>	<b>+12.0%</b>	<b>-1.5%</b>
<b>Management &amp; Administrative</b>	<b>743</b>	<b>+241</b>	<b>+146</b>	<b>+73</b>	<b>-5</b>	<b>+47.9%</b>	<b>+24.4%</b>	<b>+10.8%</b>	<b>-0.7%</b>
<b>Catering</b>	<b>11</b>	<b>-3</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>-20.5%</b>	<b>-0.3%</b>	<b>-5.4%</b>	<b>+2.9%</b>
<b>Household Services</b>	<b>76</b>	<b>+7</b>	<b>+2</b>	<b>-3</b>	<b>+2</b>	<b>+10.1%</b>	<b>+2.1%</b>	<b>-3.9%</b>	<b>+2.5%</b>
<b>Other Labs &amp; Associated</b>	<b>17</b>	<b>+2</b>	<b>+6</b>	<b>+4</b>	<b>+0</b>	<b>+12.5%</b>	<b>+54.6%</b>	<b>+28.3%</b>	<b>+1.5%</b>
<b>Other Support</b>	<b>42</b>	<b>+4</b>	<b>+6</b>	<b>+3</b>	<b>+0</b>	<b>+12.0%</b>	<b>+17.4%</b>	<b>+8.2%</b>	<b>+0.6%</b>
<b>Portering</b>	<b>53</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>+2</b>	<b>-3.0%</b>	<b>-2.8%</b>	<b>-3.2%</b>	<b>+3.1%</b>
<b>Support</b>	<b>198</b>	<b>+9</b>	<b>+12</b>	<b>+1</b>	<b>+4</b>	<b>+4.7%</b>	<b>+6.5%</b>	<b>+0.7%</b>	<b>+2.2%</b>
Craftsman's Mate	2								
Electrician	2	-1	-2	-0		-23.7%	-44.8%	-13.4%	
Gardener/ Groundsman	1								



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<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Maintenance Craftsman/Technician	3	+1	+1			+50.0%	+50.0%		
Maintenance Foreman	3		+0	-1			+9.5%	-25.0%	
Maintenance Helper	1	+1				-100.0%			
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
<b>Maintenance</b>	<b>14</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>		<b>+2.8%</b>	<b>-2.5%</b>	<b>-8.6%</b>	
Engineer/ Engineering Officer	1	-1	+1	+1		-33.3%	-100.0%	-100.0%	
<b>Technical Services</b>	<b>1</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>		<b>-33.3%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
<b>Maintenance/ Technical</b>	<b>15</b>	<b>-0</b>	<b>+1</b>	<b>-0</b>		<b>-0.8%</b>	<b>+4.5%</b>	<b>-2.0%</b>	
<b>General Support</b>	<b>213</b>	<b>+9</b>	<b>+13</b>	<b>+1</b>	<b>+4</b>	<b>+4.3%</b>	<b>+6.3%</b>	<b>+0.5%</b>	<b>+2.0%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>167</b>	<b>+48</b>	<b>+42</b>	<b>+23</b>	<b>+1</b>	<b>+40.3%</b>	<b>+33.0%</b>	<b>+16.0%</b>	<b>+0.6%</b>
Physiotherapy Assistant	6	+6	+5	+4		-100.0%	+525.0%	+150.0%	
Psychologist Assistant					-0	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Social Care Assistants</b>	<b>6</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>-0</b>	<b>-100.0%</b>	<b>+525.0%</b>	<b>+150.0%</b>	<b>-4.3%</b>
<b>Health Care Assistants</b>	<b>174</b>	<b>+54</b>	<b>+47</b>	<b>+27</b>	<b>+1</b>	<b>+45.5%</b>	<b>+36.9%</b>	<b>+18.3%</b>	<b>+0.4%</b>
Chaplain	6	+4	+3	+1		+140.0%	+139.0%	+22.0%	
Dental Nurse	2	+1	+0	-1		+140.0%	+20.0%	-18.6%	
Nursery Nurse	5	-1	-1	-0	-0	-16.4%	-16.0%	-1.4%	-0.5%
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>14</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>+7.8%</b>	<b>+25.9%</b>	<b>+3.4%</b>	<b>-0.2%</b>
<b>Care, other</b>	<b>14</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>+7.8%</b>	<b>+25.9%</b>	<b>+3.4%</b>	<b>-0.2%</b>
<b>Patient &amp; Client Care</b>	<b>188</b>	<b>+55</b>	<b>+50</b>	<b>+27</b>	<b>+1</b>	<b>+41.9%</b>	<b>+36.0%</b>	<b>+17.0%</b>	<b>+0.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+683</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+23.0%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Consultants	10	+10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-100.0%	-3.8%
Registrars	8	+8	+8	+8	+8	-4	-100.0%	-100.0%	-100.0%	-100.0%	-34.5%
SHO/ Interns	2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-24.0%
Nurse/ Midwife Manager	16	+16	+16	+16	+16	+1	-100.0%	-100.0%	-100.0%	-100.0%	+4.6%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.6%
Staff Nurse/ Staff Midwife	18	+18	+18	+18	+18	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Therapy Professions	6	+6	+6	+6	+6	-1	-100.0%	-100.0%	-100.0%	-100.0%	-11.1%
Health Science/ Diagnostics	13	+13	+13	+13	+13	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%
Social Workers	6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	+18.0%
Psychologists	7	+7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	+12.5%
Pharmacy	2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+60.0%
H&SC, Other	3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+4.6%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	+16.3%
Clerical (III & IV)	26	+26	+26	+26	+26	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.1%
Support	3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistants	10	+10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
<b>CHI at Connolly</b>	<b>140</b>	<b>+140</b>	<b>+140</b>	<b>+140</b>	<b>+140</b>	<b>-2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-1.5%</b>
Consultants	114	+22	+22	+17	+7	-2	+23.9%	+24.1%	+17.2%	+6.5%	-1.6%
Registrars	108	+34	+23	+11	+15	+6	+45.7%	+26.6%	+11.7%	+16.7%	+5.8%
SHO/ Interns	38	-2	-1	+1	-1	-0	-5.6%	-2.6%	+2.3%	-1.6%	-0.3%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	168	+31	+31	+32	+12	+3	+22.2%	+22.5%	+23.9%	+7.4%	+2.0%
Nurse/ Midwife Specialist & AN/MP	106	+25	+19	+20	+9	-1	+31.0%	+21.2%	+22.9%	+9.1%	-1.0%
Staff Nurse/ Staff Midwife	476	+52	+52	+19	+11	+8	+12.3%	+12.1%	+4.2%	+2.4%	+1.6%
Nursing/ Midwifery Student	18	-12	-15	-18	-18	-11	-40.0%	-46.0%	-50.4%	-50.3%	-37.6%
Nursing/ Midwifery other	6	+1	+1	+2	-0	-0	+19.9%	+13.5%	+53.0%	-5.6%	-6.1%
Therapy Professions	68	+19	+17	+14	+4	+1	+37.6%	+32.4%	+24.9%	+7.0%	+0.8%
Health Science/ Diagnostics	171	+19	+17	+9	+2	+1	+12.8%	+11.3%	+5.6%	+1.0%	+0.5%
Social Workers	24	-1	-2	-0	-3	-2	-4.4%	-9.0%	-1.0%	-12.4%	-6.6%
Psychologists	20	+5	+6	+4	+4	+0	+30.8%	+39.7%	+22.9%	+24.9%	+0.7%
Pharmacy	35	+11	+8	+8	+5	+0	+42.9%	+28.6%	+29.8%	+16.6%	+1.0%
H&SC, Other	14	-2	-4	-6	-5	-1	-14.7%	-22.3%	-29.7%	-25.3%	-6.1%



Jul 2020 (Dec 2015 figure: 2,867)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+683</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+23.0%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Management (VIII & above)	17	+4	+4	+4	+4	+1	+30.8%	+30.8%	+33.1%	+33.1%	+5.7%
Administrative/ Supervisory (V to VII)	129	+50	+47	+36	+14		+63.0%	+57.5%	+37.9%	+12.0%	
Clerical (III & IV)	200	+36	+33	+9	+9	-5	+22.3%	+20.0%	+4.5%	+4.7%	-2.6%
Support	139	+2	+1	+6	+0	+2	+1.6%	+0.9%	+4.7%	+0.1%	+1.5%
Maintenance/ Technical	10	+1		+1	+1		+5.3%		+11.1%	+11.1%	
Health Care Assistants	109	+32	+29	+27	+19	+1	+41.0%	+36.3%	+32.9%	+21.8%	+1.1%
Care, other	8	-1	-2	+0	+1		-14.5%	-15.7%	+6.5%	+22.4%	
<b>CHI at Crumlin</b>	<b>1,980</b>	<b>+324</b>	<b>+285</b>	<b>+196</b>	<b>+91</b>	<b>+1</b>	<b>+19.5%</b>	<b>+16.8%</b>	<b>+11.0%</b>	<b>+4.8%</b>	<b>+0.0%</b>
Consultants	18	+4	+4	+3	+1	-0	+25.0%	+29.1%	+21.1%	+6.3%	-0.5%
Registrars	19	+1	+1	-2	-2	-2	+4.7%	+3.1%	-8.5%	-10.3%	-10.3%
SHO/ Interns	18	+2	+2	+1	+2	+2	+11.8%	+11.8%	+5.2%	+15.3%	+11.8%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	34	+10	+3	+1	-3	-1	+40.7%	+9.5%	+2.6%	-8.4%	-2.3%
Nurse/ Midwife Specialist & AN/MP	12	+5	+5	+4	+6		+66.4%	+71.8%	+52.2%	+85.2%	
Staff Nurse/ Staff Midwife	77	+17	+19	+21	+5	-2	+27.6%	+33.4%	+37.6%	+7.2%	-3.0%
Nursing/ Midwifery Student		-6	-7	-6	-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	+1	-0	+1	+1		+52.9%	-3.7%	+44.4%	+44.4%	
Therapy Professions	15	+15	+15	+15	+5	+1	-100.0%	-100.0%	-100.0%	+44.2%	+7.6%
Health Science/ Diagnostics	2				-1					-27.5%	
Social Workers	6	+6	+6	+6	+2		-100.0%	-100.0%	-100.0%	+60.0%	
Psychologists	3	+3	+3	+3	-0		-100.0%	-100.0%	-100.0%	-1.2%	
H&SC, Other	2										
Management (VIII & above)	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+16.0%
Administrative/ Supervisory (V to VII)	9	+2	+2	+2	+1	-0	+24.5%	+24.5%	+24.5%	+9.5%	-0.1%
Clerical (III & IV)	29	+4	+1	+2	+4	-0	+15.0%	+5.1%	+8.2%	+13.8%	-0.2%
Support	2	+1	+1	+1	-1	+0	+144.0%	+144.0%	+144.0%	-35.3%	+15.1%
Health Care Assistants	7	+4	+4	+3	-1	+0	+116.0%	+168.5%	+69.3%	-14.2%	+0.9%
Care, other	1										
<b>CHI at Tallaght</b>	<b>257</b>	<b>+68</b>	<b>+61</b>	<b>+57</b>	<b>+14</b>	<b>-2</b>	<b>+35.6%</b>	<b>+31.0%</b>	<b>+28.2%</b>	<b>+5.7%</b>	<b>-0.8%</b>
Consultants	85	+31	+22	+21	+10	-0	+56.2%	+35.3%	+32.8%	+13.0%	-0.0%
Registrars	76	+24	+16	+13	+9	+8	+45.2%	+26.0%	+20.6%	+14.2%	+11.1%
SHO/ Interns	35	+7	+6	+8	+4	+2	+24.7%	+20.4%	+29.3%	+12.6%	+7.3%
Medical/ Dental, other	1	+0	-0	-1	-1		+1.5%	-5.5%	-42.0%	-59.2%	
Nurse/ Midwife Manager	118	-13	-12	+13	-3	+1	-10.0%	-9.5%	+11.8%	-2.3%	+1.0%

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<b>Overall</b>	<b>3,657</b>	<b>+790</b>	<b>+683</b>	<b>+552</b>	<b>+275</b>	<b>+12</b>	<b>+27.5%</b>	<b>+23.0%</b>	<b>+17.8%</b>	<b>+8.1%</b>	<b>+0.3%</b>
Nurse/ Midwife Specialist & AN/MP	40	+40	+37	+8	+7	+0	-100.0%	+1291.7%	+23.1%	+20.8%	+1.1%
Staff Nurse/ Staff Midwife	228	+10	+9	+14	-3	-22	+4.8%	+3.9%	+6.5%	-1.4%	-8.8%
Nursing/ Midwifery Student	46	+8	+5	+6	+6	+24	+20.0%	+11.2%	+16.2%	+15.4%	+109.8%
Nursing/ Midwifery other	1			-1					-50.0%		
Therapy Professions	53	+9	+2	-1	-4	-1	+21.2%	+4.4%	-2.7%	-7.5%	-2.4%
Health Science/ Diagnostics	97	+6	+6	+2	-0	-1	+6.3%	+6.8%	+2.5%	-0.5%	-0.6%
Social Workers	20	-7	-3	-5	-7	-0	-24.7%	-12.6%	-21.4%	-26.6%	-0.7%
Psychologists	13	+1	-1	-3	-4	+1	+9.0%	-10.2%	-18.9%	-25.6%	+6.8%
Pharmacy	10	+5	+5	+4	+2	+1	+114.5%	+98.6%	+65.5%	+32.4%	+10.3%
H&SC, Other	6	+1	-0	+1	+1	-0	+16.8%	-7.0%	+8.7%	+12.5%	-3.0%
Management (VIII & above)	16	-1		-1	-16	+1	-4.2%		-5.9%	-49.4%	+6.7%
Administrative/ Supervisory (V to VII)	120	+52	+30	+24	-7	+0	+77.3%	+33.5%	+25.4%	-5.4%	+0.3%
Clerical (III & IV)	148	+20	+17	+5	-3	-1	+15.3%	+12.6%	+3.2%	-2.0%	-0.6%
Support	54	+2	-0	+1	-0	+2	+4.2%	-0.1%	+2.6%	-0.9%	+3.6%
Maintenance/ Technical	5	-1	-1	-0	-1		-11.0%	-11.0%	-6.7%	-20.8%	
Health Care Assistants	48	+9	+9	+7	-2	-1	+22.4%	+21.7%	+16.6%	-3.8%	-1.1%
Care, other	5	+2	+2	+2	-1	-0	+97.9%	+89.3%	+97.1%	-17.7%	-0.6%
<b>CHI at Temple Street</b>	<b>1,226</b>	<b>+206</b>	<b>+147</b>	<b>+116</b>	<b>-14</b>	<b>+15</b>	<b>+20.2%</b>	<b>+13.7%</b>	<b>+10.4%</b>	<b>-1.1%</b>	<b>+1.2%</b>
Consultants					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	3	+2	+0	-4	-3		+226.1%	+1.4%	-56.9%	-48.1%	
Administrative/ Supervisory (V to VII)				-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI Corporate</b>	<b>3</b>	<b>+2</b>	<b>+0</b>	<b>-6</b>	<b>-6</b>		<b>+226.1%</b>	<b>+1.4%</b>	<b>-66.5%</b>	<b>-65.8%</b>	
Consultants	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Registrars	2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	11	+11	+11	+11	+11	-1	-100.0%	-100.0%	-100.0%	-100.0%	-7.7%
Administrative/ Supervisory (V to VII)	19	+19	+19	+19	+19	-1	-100.0%	-100.0%	-100.0%	-100.0%	-4.6%
Clerical (III & IV)	9	+9	+9	+9	+9		-100.0%	-100.0%	-100.0%	-100.0%	
<b>CHI Programme</b>	<b>50</b>	<b>+50</b>	<b>+50</b>	<b>+50</b>	<b>+50</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+0.3%</b>

Source: Health Service Personnel Census