

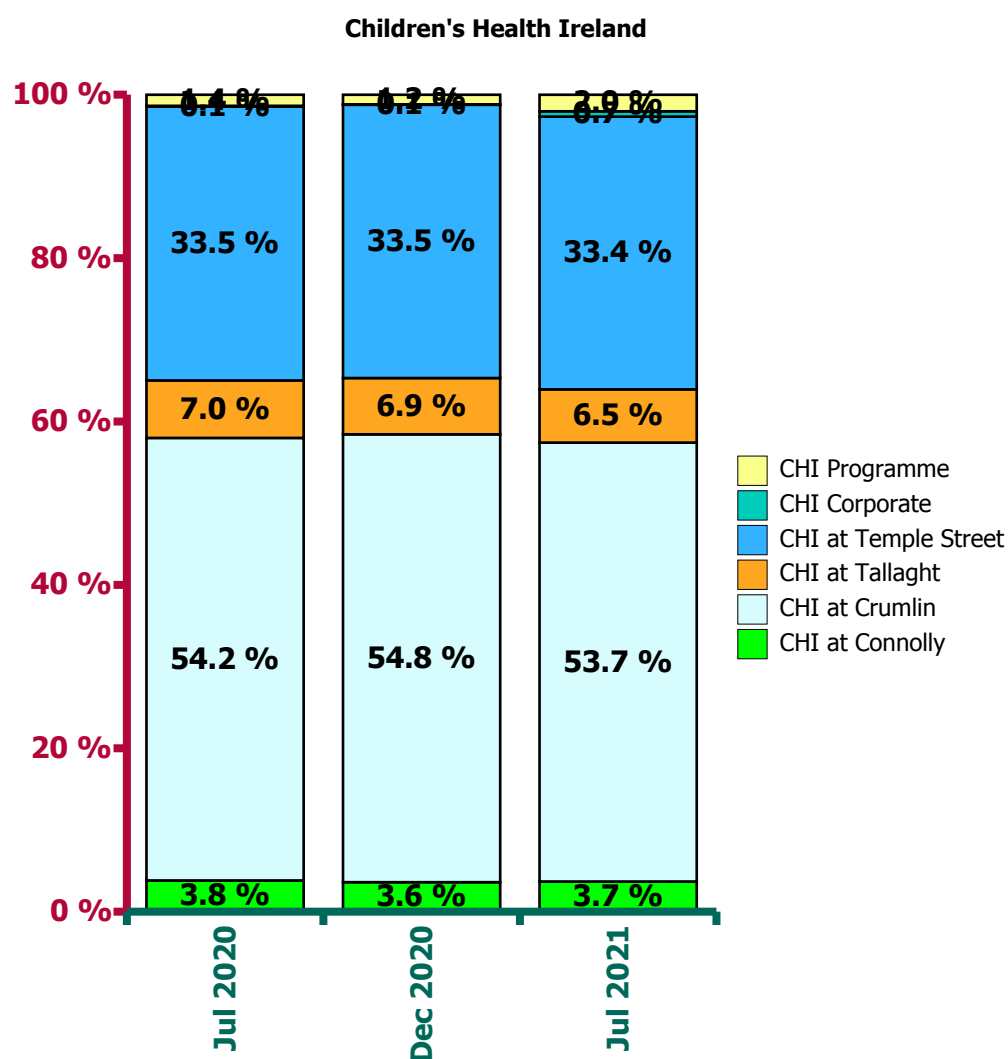
Children's Health Ireland Employment Report: July 2021

Employment by Staff Group

Jul 2021 (Dec 2020 figure: 3,762)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887	3,885	-2.20	-0.1%	+123	+228
Consultants	237	239	+2	+0.7%	+2	+10
Registrars	213	195	-18	-8.4%	-23	-18
SHO/ Interns	94	94	-0	-0.1%	-1	+0
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	545	529	-16	-3.0%	-22	-8
Nurse/ Midwife Manager	358	362	+4	+1.2%	+28	+22
Nurse/ Midwife Specialist & AN/MP	177	178	+2	+1.0%	+6	+15
Staff Nurse/ Staff Midwife	894	892	-3	-0.3%	+41	+93
Nursing/ Midwifery Student	67	73	+7	+10.2%	+17	+9
Nursing/ Midwifery other	8	7	-1	-10.5%	-1	-2
Nursing & Midwifery	1,503	1,513	+9	+0.6%	+92	+137
Therapy Professions	153	153	+0	+0.1%	+7	+9
Health Science/ Diagnostics	295	302	+7	+2.5%	+18	+17
Social Workers	64	65	+1	+0.8%	+5	+8
Psychologists	46	45	-1	-2.6%	+3	+2
Pharmacy	54	53	-0	-0.7%	+2	+6
H&SC, Other	25	25	+1	+2.3%	-0	+1
Health & Social Care Professionals	637	644	+7	+1.1%	+35	+43
Management (VIII & above)	64	64	+0	+0.4%	+10	+16
Administrative/ Supervisory (V to VII)	306	313	+7	+2.3%	+14	+30
Clerical (III & IV)	415	410	-5	-1.2%	+1	-2
Management & Administrative	785	787	+2	+0.3%	+25	+44
Support	209	206	-3	-1.4%	-3	+8
Maintenance/ Technical	15	15				
General Support	224	221	-3	-1.3%	-3	+8
Health Care Assistants	180	179	-0	-0.3%	-3	+6
Care, other	13	12	-1	-8.0%	-1	-2
Patient & Client Care	193	191	-2	-0.8%	-4	+4

Children's Health Ireland Employment by Hospital: Jul 2021

Jul 2021 (Dec 2020 figure: 3,762)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887	3,885	-2	-0.1%	+123	+228
CHI at Connolly	141	144	+3	+1.9%	+8	+4
CHI at Crumlin	2,102	2,087	-15	-0.7%	+25	+107
CHI at Tallaght	253	253	+0	+0.0%	-5	-4
CHI at Temple Street	1,289	1,297	+8	+0.6%	+38	+71
CHI Corporate	24	26	+2	+6.3%	+24	+23
CHI Programme	78	79	+0	+0.3%	+34	+29



Children's Health Ireland Employment by Administration (HSE / S38): July 2021

Jul 2021 (Dec 2020 figure: 3,762)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887	3,885	-2	-0.1%	+123	+228
HSE				-100.0%	-2	-3
Section 38 Hospitals	3,887	3,885	-2	-0.1%	+125	+231

Section 38 Hospitals

Jul 2021 (Dec 2020 figure: 3,760)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887	3,885	-2	-0.1%	+125	+231
Consultants	237	239	+2	+0.0%	+2	+10
Registrars	213	195	-18	-0.1%	-23	-18
SHO/ Interns	94	94	-0	-0.0%	-1	+0
Medical/ Dental, other	1	1		+0.0%	-0	-0
Medical & Dental	545	529	-16	-3.0%	-22	-8
Nurse/ Midwife Manager	358	362	+4	+0.0%	+28	+22
Nurse/ Midwife Specialist & AN/MP	177	178	+2	+0.0%	+6	+15
Staff Nurse/ Staff Midwife	894	892	-3	-0.0%	+41	+93
<i>Nursing/ Midwifery awaiting registration</i>	6	4	-2	-0.3%	+4	+3
<i>Post-registration Nurse/ Midwife Student</i>	42	42	-0	-0.0%	-21	-7
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-14
<i>Pre-registration Nurse/ Midwife Intern</i>	19	28	+9	+0.5%	+15	+28
Nursing/ Midwifery Student	67	73	+7	+0.1%	+17	+9
Nursing/ Midwifery other	8	7	-1	-0.1%	-1	-2
Nursing & Midwifery	1,503	1,513	+9	+0.6%	+92	+137
Therapy Professions	153	153	+0	+0.0%	+7	+9
Health Science/ Diagnostics	295	302	+7	+0.0%	+18	+17
Social Workers	64	65	+1	+0.0%	+5	+8
Psychologists	46	45	-1	-0.0%	+3	+2
Pharmacy	54	53	-0	-0.0%	+2	+6
H&SC, Other	25	25	+1	+0.0%	-0	+1
Health & Social Care Professionals	637	644	+7	+1.1%	+35	+43
Management (VIII & above)	64	64	+0	+0.0%	+12	+19
Administrative/ Supervisory (V to VII)	306	313	+7	+0.0%	+14	+30
Clerical (III & IV)	415	410	-5	-0.0%	+1	-2
Management & Administrative	785	787	+2	+0.3%	+27	+47
Support	209	206	-3	-0.0%	-3	+8
Maintenance/ Technical	15	15		+0.0%		
General Support	224	221	-3	-1.3%	-3	+8
Health Care Assistants	180	179	-0	-0.0%	-3	+6
Care, other	13	12	-1	-0.1%	-1	-2
Patient & Client Care	193	191	-2	-0.8%	-4	+4

Children's Health Ireland Employment by Hospital & Staff Category: July 2021

CHI at Connolly

Jul 2021 (Dec 2020 figure: 136)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 19
Overall	141	144	+3	+1.9%	+8
Consultants	12	12	-1	-0.0%	+1
Registrars	8	10	+2	+0.3%	+3
SHO/ Interns	4	4	+0	+0.1%	+1
Medical & Dental	24	25	+2	+2	+5
Nurse/ Midwife Manager	17	19	+2	+0.1%	+3
Nurse/ Midwife Specialist & AN/MP	5	4	-0	-0.1%	+1
Staff Nurse/ Staff Midwife	18	17	-1	-0.1%	-3
Nursing & Midwifery	40	41	+1	+1	+1
Therapy Professions	6	6	0	+0.0%	
Health Science/ Diagnostics	10	9	-0	-0.0%	-1
Social Workers	9	9	-0	-0.1%	+3
Psychologists	8	8	+0	+0.0%	+1
Pharmacy	2	2	+0	+0.0%	-0
H&SC, Other	2	2	+0	+0.0%	-1
Health & Social Care Professionals	36	36	-1	-1	+3
Management (VIII & above)	1	1	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	5	4	-0	-0.1%	-1
Clerical (III & IV)	22	23	+1	+0.0%	-1
Management & Administrative	28	28	+1	+1	-1
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	10	10	+0	+0.0%	-0
Care, other	1	1	0	+0.0%	
Patient & Client Care	11	11	+0	+0	-0

CHI at Crumlin

Jul 2021 (Dec 2020 figure: 2,062)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 19
Overall	2,102	2,087	-15	-0.7%	+25
Consultants	116	117	+1	+0.0%	+2
Registrars	111	97	-14	-0.1%	-17
SHO/ Interns	42	35	-7	-0.2%	-3
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	269	250	-20	-20	-18
Nurse/ Midwife Manager	170	168	-2	-0.0%	+13
Nurse/ Midwife Specialist & AN/MP	115	118	+2	+0.0%	+4
Staff Nurse/ Staff Midwife	549	553	+4	+0.0%	+34
<i>Pre-registration Nurse/ Midwife Intern</i>	9	10	+1	+0.1%	+3
<i>Post-registration Nurse/ Midwife Student</i>	8	8	0	+0.0%	-23
<i>Nursing/ Midwifery awaiting registration</i>	1		-1	-1.0%	
Nursing/ Midwifery Student	18	18	-1	-0.0%	+9
Nursing/ Midwifery other	5	4	-1	-0.2%	-1
Nursing & Midwifery	856	859	+3	+3	+59
Therapy Professions	73	74	+1	+0.0%	+5
Health Science/ Diagnostics	178	186	+8	+0.0%	+12
Social Workers	29	30	+1	+0.0%	+2
Psychologists	22	21	-1	-0.1%	+2
Pharmacy	41	41	+0	+0.0%	+2
H&SC, Other	13	13	+0	+0.0%	-2
Health & Social Care Professionals	356	366	+10	+10	+21
Management (VIII & above)	13	13	+0	+0.0%	-13
Administrative/ Supervisory (V to VII)	142	145	+4	+0.0%	+1
Clerical (III & IV)	198	188	-10	-0.0%	-14
Management & Administrative	353	346	-6	-6	-25
Support	144	143	-1	-0.0%	-4
Maintenance/ Technical	10	10	0	+0.0%	
General Support	154	153	-1	-1	-4
Health Care Assistants	106	106	+0	+0.0%	-7
Care, other	7	7	0	+0.0%	-0
Patient & Client Care	113	113	+0	+0	-8

CHI at Tallaght

Jul 2021 (Dec 2020 figure: 259)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 19
Overall	253	253	+0	+0.0%	-5
Consultants	19	19	-0	-0.0%	-1
Registrars	17	16	-1	-0.0%	-3
SHO/ Interns	18	18	+0	+0.0%	-2
Medical & Dental	54	54	-0	-0	-6
Nurse/ Midwife Manager	39	41	+3	+0.1%	+6
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%	+1
Staff Nurse/ Staff Midwife	76	73	-3	-0.0%	-1
<i>Nursing/ Midwifery awaiting registration</i>	1	1	0	+0.0%	+1
Nursing/ Midwifery Student	1	1	0	+0.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	132	131	-0	-0	+7
Therapy Professions	11	12	+0	+0.0%	-1
Health Science/ Diagnostics	2	2	+1	+0.6%	+1
Social Workers	5	5	0	+0.0%	-1
Psychologists	4	3	-0	-0.1%	-1
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	23	23	+1	+1	-2
Management (VIII & above)				-1.0%	-1
Administrative/ Supervisory (V to VII)	7	8	+1	+0.1%	+0
Clerical (III & IV)	28	28	-0	-0.0%	-2
Management & Administrative	35	36	+1	+1	-2
<i>Household Services</i>	2	2	-0	-0.1%	-1
<i>Other Support</i>				-1.0%	-1
Support	2	2	-0	-0.1%	-1
General Support	2	2	-0	-0	-1
<i>HCA, Nurse's Aide, etc.</i>	7	7	-0	-0.0%	-1
Health Care Assistants	7	7	-0	-0.0%	-0
<i>Other Care Grades</i>	0		-0	-1.0%	-1
Care, other	0		-0	-1.0%	-1
Patient & Client Care	7	7	-1	-1	-1

CHI at Temple Street

Jul 2021 (Dec 2020 figure: 1,259)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 19
Overall	1,289	1,297	+8	+0.6%	+38
Consultants	86	86	-0	-0.0%	-4
Registrars	76	71	-5	-0.1%	-6
SHO/ Interns	31	36	+6	+0.2%	+2
Medical/ Dental, other	0	0	0	+0.0%	-0
Medical & Dental	193	193	+0	+0	-7
Nurse/ Midwife Manager	124	126	+2	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	43	43	-0	-0.0%	+0
Staff Nurse/ Staff Midwife	251	249	-2	-0.0%	+10
Pre-registration Nurse/ Midwife Intern	10	18	+9	+0.9%	+12
Pre-registration Nurse Intern (COVID-19)				-1.0%	
Post-registration Nurse/ Midwife Student	34	34	-0	-0.0%	+2
Nursing/ Midwifery awaiting registration	4	3	-1	-0.3%	+3
Nursing/ Midwifery Student	48	55	+7	+0.2%	+8
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	467	474	+7	+7	+21
Therapy Professions	62	60	-1	-0.0%	+5
Health Science/ Diagnostics	102	101	-1	-0.0%	+3
Social Workers	21	21	-0	-0.0%	+2
Psychologists	13	13	+0	+0.0%	+1
Pharmacy	11	10	-1	-0.1%	+0
H&SC, Other	8	8	+0	+0.0%	+2
Health & Social Care Professionals	217	215	-3	-3	+14
Management (VIII & above)	16	16	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	117	118	+1	+0.0%	-5
Clerical (III & IV)	152	156	+5	+0.0%	+8
Management & Administrative	285	290	+6	+6	+4
Support	60	58	-1	-0.0%	+1
Maintenance/ Technical	5	5	0	+0.0%	
General Support	65	63	-1	-1	+1
Health Care Assistants	56	56	-1	-0.0%	+5
Care, other	5	5	-1	-0.1%	-0
Patient & Client Care	62	60	-1	-1	+5

CHI Corporate

Jul 2021 (Dec 2020 figure: 2)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 19
Overall	24	26	+2	+6.3%	+24
Consultants	1	2	+1	+0.9%	+2
Medical & Dental	1	2	+1	+1	+2
<i>Director of Nursing/Midwifery</i>	2	2	+0	+0.0%	+2
Nurse/ Midwife Manager	2	2	+0	+0.0%	+2
Nursing & Midwifery	2	2	+0	+0	+2
Management (VIII & above)	15	15	+0	+0.0%	+13
<i>Middle Management (V-VII)</i>	3	4	+1	+0.2%	+4
Administrative/ Supervisory (V to VII)	3	4	+1	+0.2%	+4
<i>General Administrative (III & IV)</i>	3	3	0	+0.0%	+3
Clerical (III & IV)	3	3	0	+0.0%	+3
Management & Administrative	21	22	+1	+1	+20

CHI Programme

Jul 2021 (Dec 2020 figure: 44)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 19
Overall	78	79	+0	+0.3%	+34
Consultants	3	4	+1	+0.2%	+2
<i>Registrar</i>		1	+1	-1.0%	+1
<i>Specialist Registrar</i>	1		-1	-1.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	4	5	+1	+1	+2
Nurse/ Midwife Manager	6	5	-1	-0.2%	+2
Nursing & Midwifery	6	5	-1	-1	+2
Therapy Professions	1	1	0	+0.0%	-1
Health Science/ Diagnostics	4	4	0	+0.0%	+2
<i>Social Workers</i>				-1.0%	
Social Workers				-1.0%	-1
Health & Social Care Professionals	5	5			-0
Management (VIII & above)	19	19	-0	-0.0%	+9
Administrative/ Supervisory (V to VII)	32	33	+1	+0.0%	+15
Clerical (III & IV)	13	12	-1	-0.0%	+6
Management & Administrative	64	64	+1	+1	+30

Children's Health Ireland Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2020 figure: 3,762)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887	3,885	-2	-0.1%	+123	+228
Consultant Anaesthesia	27	28	+2	+6.6%	-0	+2
Consultant Emergency Medicine	18	17	-0	-0.1%	+3	+7
Consultant Intensive Care Medicine	12	12			-1	-0
Consultant Medicine	34	34	+0	+0.8%	+0	+3
Consultant Paediatrics	74	75	+0	+0.3%	-1	-3
Consultant Pathology	13	13			-1	-0
Consultant Psychiatry	6	5	-1	-16.5%	-0	+0
Consultant Radiology	15	15	+0	+3.0%	-0	+1
Consultant Surgery	39	39			+2	+0
Consultants	237	239	+2	+0.7%	+2	+10
Registrar	89	83	-6	-6.7%	-12	-20
Senior Registrar				-100.0%		-1
Specialist Registrar	124	112	-12	-9.6%	-11	+3
Registrars	213	195	-18	-8.4%	-23	-18
Interns	2	5	+3	+136.5%	+3	+3
Senior House Officer	92	89	-3	-3.1%	-4	-2
SHO/ Interns	94	94	-0	-0.1%	-1	+0
Other Medical	1	1			-0	-0
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	545	529	-16	-3.0%	-22	-8
Clinical Nurse/ Midwife Manager	319	323	+3	+1.0%	+26	+18
Director Nursing/Midwifery, Assistant	32	33	+1	+2.9%	-0	+1
Director of Nursing/Midwifery	7	7	+0	+0.1%	+2	+3
Nurse/ Midwife Manager	358	362	+4	+1.2%	+28	+22
Advanced Nurse/ Midwife Practitioner	27	27	-0	-0.3%	+0	+5
Clinical Nurse/ Midwife Specialist	149	151	+2	+1.2%	+6	+10
Nurse/ Midwife Specialist & AN/MP	177	178	+2	+1.0%	+6	+15
Nursing Bank	3	3	+0	+0.8%	+0	+2
Staff Nurses [General/ Children's]	892	889	-3	-0.3%	+41	+91
Staff Nurse/ Staff Midwife	894	892	-3	-0.3%	+41	+93
Pre-registration Nurse/ Midwife Intern	19	28	+9	+49.2%	+28	+28
Pre-registration Nurse Intern (COVID-19)				-100.0%	-13	-14
Post-registration Nurse/ Midwife Student	42	42	-0	-0.8%	-1	-7
Nursing/ Midwifery awaiting registration	6	4	-2	-33.3%	+4	+3
Nursing/ Midwifery Student	67	73	+7	+10.2%	+17	+9
Nursing Education/Clinical	8	7	-1	-10.5%	-1	-2
Nursing/ Midwifery other	8	7	-1	-10.5%	-1	-2
Nursing & Midwifery	1,503	1,513	+9	+0.6%	+92	+137
Dietitians	54	52	-2	-2.9%	-3	+0
Occupational Therapists	22	22	-0	-0.2%	+0	+2

Jul 2021 (Dec 2020 figure: 3,762)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887	3,885	-2	-0.1%	+123	+228
Orthoptists	6	6	+0	+5.6%	+1	+0
Physiotherapists	53	54	+1	+1.2%	+8	+3
Speech & Language Therapists	17	18	+1	+4.4%	+1	+3
Therapy Professions	153	153	+0	+0.1%	+7	+9
Audiology	7	7				+1
Biochemists	4	4				
Clinical Engineering	12	12	-0	-1.2%	-0	-1
Clinical Measurement	33	35	+2	+6.7%	+1	+3
Perfusionists	5	5	-0	-0.4%	-0	+1
Phlebotomists	4	4	-0	-3.5%	+1	+1
Physicists	35	34	-2	-4.6%	-1	-2
Radiographers	70	73	+3	+4.8%	+16	+13
Medical Science	124	128	+4	+3.0%	+1	+0
Health Science/ Diagnostics	295	302	+7	+2.5%	+18	+17
Social Workers	64	65	+1	+0.8%	+5	+8
Psychologists	46	45	-1	-2.6%	+3	+2
Pharmacy	54	53	-0	-0.7%	+2	+6
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students				-100.0%	-2	
Other Health & Social Care	3	3	+0	+13.2%	+0	-1
Play Therapists/ Specialists	22	22	+0	+1.1%	+2	+2
H&SC, Other	25	25	+1	+2.3%	-0	+1
Health & Social Care Professionals	637	644	+7	+1.1%	+35	+43
Executive Management	13	13	+0	+1.9%	+1	+1
Senior Management (VIII & GM)	51	51			+9	+15
Management (VIII & above)	64	64	+0	+0.4%	+10	+16
Administrative/ Supervisory (V to VII)	306	313	+7	+2.3%	+14	+30
Clerical (III & IV)	415	410	-5	-1.2%	+1	-2
Management & Administrative	785	787	+2	+0.3%	+25	+44
Catering	13	12	-0	-0.6%	+0	+2
Household Services	81	80	-1	-1.1%	+2	+3
Other Labs & Associated	23	23	+0	+0.3%	+5	+7
Other Support	43	43	+0	+0.3%	-2	+1
Portering	50	48	-2	-4.3%	-9	-5
Support	209	206	-3	-1.4%	-3	+8
Maintenance/ Technical	15	15				
General Support	224	221	-3	-1.3%	-3	+8
HCA, Nurse's Aide, etc.	174	173	-0	-0.3%	+12	+20
Health & Social Care Assistants	6	6			+1	-0
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-15	-14
Health Care Assistants	180	179	-0	-0.3%	-3	+6
Care, other	13	12	-1	-8.0%	-1	-2

Jul 2021 (Dec 2020 figure: 3,762)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887	3,885	-2	-0.1%	+123	+228
Patient & Client Care	193	191	-2	-0.8%	-4	+4

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,885	4,685	1.21	16.8%	83.2%	1.19	1.21	76.8%	63.4%	79.6%	71.3%	28.7%	93.9%	66.8%
Consultant Anaesthesia	28	30	1.06	53.3%	46.7%	1.07	1.05	90.0%	90.0%	85.7%	90.0%	10.0%	87.5%	92.9%
Consultant Emergency Medicine	17	20	1.14	45.0%	55.0%	1.20	1.10	85.0%	85.0%	81.8%	75.0%	25.0%	66.7%	81.8%
Consultant Intensive Care Medicine	12	13	1.08	30.8%	69.2%	1.33	1.00	92.3%	92.3%	88.9%	92.3%	7.7%	75.0%	100.0%
Consultant Medicine	34	36	1.05	47.2%	52.8%	1.08	1.03	94.4%	94.4%	94.7%	91.7%	8.3%	88.2%	94.7%
Consultant Paediatrics	75	85	1.14	30.6%	69.4%	1.05	1.19	81.2%	81.2%	78.0%	83.5%	16.5%	92.3%	79.7%
Consultant Pathology	13	13	1.00	30.8%	69.2%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	7	1.32	28.6%	71.4%	1.00	1.51	85.7%	85.7%	80.0%	85.7%	14.3%	100.0%	80.0%
Consultant Radiology	15	16	1.05	25.0%	75.0%	1.00	1.06	93.8%	93.8%	91.7%	87.5%	12.5%	100.0%	83.3%
Consultant Surgery	39	43	1.11	69.8%	30.2%	1.07	1.23	81.4%	81.4%	76.9%	81.4%	18.6%	86.7%	69.2%
Consultants	239	263	1.10	42.6%	57.4%	1.07	1.12	86.7%	90.2%	84.1%	85.9%	14.1%	87.5%	84.8%
Registrar	83	143	1.73	46.9%	53.1%	1.73	1.73	0.7%	0.7%	0.0%	97.9%	2.1%	100.0%	96.1%
Specialist Registrar	112	225	2.01	37.3%	62.7%	1.85	2.11	0.4%	0.4%	0.7%	93.8%	6.2%	97.6%	91.5%
Registrars	195	368	1.89	41.0%	59.0%	1.80	1.96	0.5%	0.7%	0.5%	95.4%	4.6%	98.7%	93.1%
Interns	5	7	1.48	14.3%	85.7%	3.13	1.36	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	89	181	2.03	32.6%	67.4%	2.13	1.99	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	99.2%
SHO/ Interns	94	188	2.00	31.9%	68.1%	2.14	1.94	0.0%	0.0%	0.0%	99.5%	0.5%	100.0%	99.2%
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.69		100.0%		1.69	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	529	821	1.55	39.3%	60.7%	1.49	1.59	28.3%	31.6%	26.1%	93.1%	6.9%	95.0%	91.8%
Clinical Nurse/ Midwife Manager	323	383	1.19	3.7%	96.3%	1.02	1.19	96.3%	96.3%	96.2%	54.6%	45.4%	85.7%	53.4%
Director Nursing/Midwifery, Assistant	33	36	1.11	5.6%	94.4%	1.00	1.11	97.2%	97.2%	97.1%	72.2%	27.8%	100.0%	70.6%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	362	426	1.18	3.8%	96.2%	1.02	1.18	96.5%	100.0%	96.3%	56.8%	43.2%	87.5%	55.6%

Advanced Nurse/ Midwife Practitioner	27	28	1.03	7.1%	92.9%	1.00	1.03	100.0%	100.0%	100.0%	89.3%	10.7%	100.0%	88.5%
Clinical Nurse/ Midwife Specialist	151	193	1.28		100.0%		1.28	97.4%	97.4%	97.4%	47.2%	52.8%		47.2%
Nurse/ Midwife Specialist & AN/MP	178	221	1.24	0.9%	99.1%	1.00	1.24	97.7%	100.0%	97.7%	52.5%	47.5%	100.0%	52.1%
Nursing Bank	3	7	2.73		100.0%		2.73	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	889	1,020	1.15	4.1%	95.9%	1.04	1.15	94.7%	94.7%	95.1%	56.7%	43.3%	88.1%	55.3%
Staff Nurse/ Staff Midwife	892	1,027	1.15	4.1%	95.9%	1.04	1.16	94.1%	85.7%	94.4%	56.3%	43.7%	88.1%	54.9%
Pre-registration Nurse/ Midwife Intern	28	38	1.38	7.9%	92.1%	1.00	1.42	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	42	42	1.01	2.4%	97.6%	1.00	1.01	2.4%	2.4%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	4	4	1.00	25.0%	75.0%	1.00	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	73	84	1.15	6.0%	94.0%	1.00	1.16	4.8%	40.0%	2.5%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	7	8	1.10		100.0%		1.10	87.5%	87.5%	87.5%	62.5%	37.5%		62.5%
Nursing/ Midwifery other	7	8	1.10		100.0%		1.10	87.5%		87.5%	62.5%	37.5%		62.5%
Nursing & Midwifery	1,513	1,766	1.17	3.7%	96.3%	1.03	1.17	90.8%	86.2%	91.0%	58.0%	42.0%	89.2%	56.8%
Dietitians	52	64	1.22	1.6%	98.4%	1.00	1.22	85.9%	85.9%	87.3%	67.2%	32.8%	100.0%	66.7%
Occupational Therapists	22	25	1.14	4.0%	96.0%	1.30	1.13	84.0%	84.0%	83.3%	80.0%	20.0%	100.0%	79.2%
Orthoptists	6	8	1.29		100.0%		1.29	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Physiotherapists	54	62	1.15	6.5%	93.5%	1.00	1.16	82.3%	82.3%	82.8%	87.1%	12.9%	100.0%	86.2%
Speech & Language Therapists	18	22	1.22		100.0%		1.22	86.4%	86.4%	86.4%	50.0%	50.0%		50.0%
Therapy Professions	153	181	1.18	3.3%	96.7%	1.04	1.19	84.5%	66.7%	85.1%	72.9%	27.1%	100.0%	72.0%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	12	13	1.07	76.9%	23.1%	1.05	1.15	84.6%	84.6%	100.0%	92.3%	7.7%	90.0%	100.0%
Clinical Measurement	35	40	1.14	10.0%	90.0%	1.01	1.15	92.5%	92.5%	91.7%	82.5%	17.5%	100.0%	80.6%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.01	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Physicists	34	41	1.21	24.4%	75.6%	1.16	1.23	97.6%	97.6%	100.0%	70.7%	29.3%	90.0%	64.5%
Radiographers	73	77	1.05	22.1%	77.9%	1.02	1.06	97.4%	97.4%	96.7%	90.9%	9.1%	100.0%	88.3%
Medical Science	128	139	1.08	18.7%	81.3%	1.02	1.10	94.2%	94.2%	92.9%	86.3%	13.7%	100.0%	83.2%
Health Science/ Diagnostics	302	331	1.09	22.1%	77.9%	1.04	1.11	94.9%	95.9%	94.6%	85.2%	14.8%	97.3%	81.8%

Social Workers	65	80	1.23	10.0%	90.0%	1.26	1.23	90.0%	87.5%	90.3%	65.0%	35.0%	75.0%	63.9%
Psychologists	45	59	1.31	8.5%	91.5%	1.18	1.32	93.2%	80.0%	94.4%	45.8%	54.2%	60.0%	44.4%
Pharmacy	53	59	1.11	13.6%	86.4%	1.02	1.12	86.4%	87.5%	86.3%	79.7%	20.3%	100.0%	76.5%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	5	1.67	80.0%	20.0%	1.41	5.88	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	0.0%
Play Therapists/ Specialists	22	27	1.24		100.0%		1.24	92.6%	92.6%	92.6%	55.6%	44.4%		55.6%
H&SC, Other	25	33	1.30	12.1%	87.9%	1.41	1.28	93.9%	100.0%	93.1%	51.5%	48.5%	50.0%	51.7%
Health & Social Care	644	743	1.15	14.0%	86.0%	1.07	1.17	91.0%	92.3%	90.8%	75.0%	25.0%	92.3%	72.1%
Executive Management	13	13	1.00	38.5%	61.5%	1.00	1.00	84.6%	84.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	51	51	1.00	45.1%	54.9%	1.00	1.00	70.6%	70.6%	78.6%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	64	64	1.00	43.8%	56.3%	1.00	1.00	73.4%	64.3%	80.6%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	313	335	1.07	25.4%	74.6%	1.01	1.09	82.4%	80.0%	83.2%	87.5%	12.5%	100.0%	83.2%
Clerical (III & IV)	410	480	1.17	10.4%	89.6%	1.03	1.19	77.7%	86.0%	76.7%	65.8%	34.2%	92.0%	62.8%
Management & Administrative	787	879	1.12	18.5%	81.5%	1.02	1.14	79.2%	79.1%	79.2%	76.6%	23.4%	97.5%	71.8%
Catering	12	13	1.04	61.5%	38.5%	1.03	1.06	100.0%	100.0%	100.0%	84.6%	15.4%	87.5%	80.0%
Household Services	80	96	1.20	13.5%	86.5%	1.01	1.24	83.3%	83.3%	81.9%	56.3%	43.8%	92.3%	50.6%
Other Labs & Associated	23	24	1.02	29.2%	70.8%	1.00	1.03	50.0%	50.0%	47.1%	95.8%	4.2%	100.0%	94.1%
Other Support	43	53	1.23	18.9%	81.1%	1.01	1.30	83.0%	83.0%	83.7%	64.2%	35.8%	90.0%	58.1%
Portering	48	50	1.05	94.0%	6.0%	1.06	1.00	92.0%	92.0%	100.0%	88.0%	12.0%	87.2%	100.0%
Support	206	236	1.14	36.0%	64.0%	1.03	1.22	82.6%	88.2%	79.5%	70.3%	29.7%	89.4%	59.6%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	221	251	1.13	39.8%	60.2%	1.03	1.22	83.3%	89.0%	79.5%	72.1%	27.9%	91.0%	59.6%
HCA, Nurse's Aide, etc.	173	202	1.17	15.8%	84.2%	1.06	1.19	80.2%	80.2%	79.4%	62.9%	37.1%	90.6%	57.6%
Health & Social Care Assistants	6	7	1.21		100.0%		1.21	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistants	179	209	1.17	15.3%	84.7%	1.06	1.19	80.9%	84.4%	80.2%	63.2%	36.8%	90.6%	58.2%
Other Care Grades	12	16	1.32	12.5%	87.5%	1.85	1.26	87.5%	87.5%	92.9%	62.5%	37.5%	50.0%	64.3%
Care, other	12	16	1.32	12.5%	87.5%	1.85	1.26	87.5%	50.0%	92.9%	62.5%	37.5%	50.0%	64.3%
Patient & Client Care	191	225	1.18	15.1%	84.9%	1.09	1.19	81.3%	82.4%	81.2%	63.1%	36.9%	88.2%	58.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,885	4,685	1.21	16.8%	83.2%	1.19	1.21	76.8%	63.4%	79.6%	71.3%	28.7%	93.9%	66.8%
CHI at Connolly	144	173	1.20	11.6%	88.4%	1.19	1.20	80.9%	80.9%	84.3%	73.4%	26.6%	95.0%	95.0%
CHI at Crumlin	2,087	2,535	1.21	15.9%	84.1%	1.18	1.22	79.6%	79.6%	81.6%	66.7%	33.3%	93.6%	93.6%
CHI at Tallaght	253	319	1.26	14.1%	85.9%	1.41	1.24	71.2%	71.2%	77.7%	73.7%	26.3%	97.8%	97.8%
CHI at Temple Street	1,297	1,547	1.19	18.3%	81.7%	1.19	1.19	75.0%	75.0%	77.7%	76.3%	23.7%	93.6%	93.6%
CHI Corporate	26	26	1.01	30.8%	69.2%	1.02	1.00	84.6%	84.6%	83.3%	100.0%	0.0%	100.0%	100.0%
CHI Programme	79	85	1.08	34.1%	65.9%	1.08	1.08	38.8%	38.8%	41.1%	96.5%	3.5%	93.1%	93.1%

Children's Health Ireland Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,887	3,885
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	4.9%	5.3%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.2%	3.3%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.2%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.2%	6.5%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.6%	14.1%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.4%	2.5%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	1.2%	1.0%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.7%	2.9%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.1%	7.3%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	45.2%	45.2%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	16.3%	15.6%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	22.8%	21.2%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	36.9%	36.9%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.4%	0.9%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	16.9%	16.9%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	17.8%	17.8%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	13.6%	13.6%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.2%	21.3%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.1%	2.2%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	23.9%	23.9%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	9.9%	10.0%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	11.8%	11.8%
Nursing Bank			0.7%	0.4%	0.2%	0.2%	0.2%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	59.3%	58.8%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	58.9%	58.9%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.2%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	2.8%	2.8%
Nursing/ Midwifery awaiting registration						0.4%	0.3%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	4.8%	4.8%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	38.9%	38.9%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.5%	8.1%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.5%	3.4%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.9%	1.0%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.4%	8.4%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.7%	2.8%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	23.7%	23.7%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.6%	0.6%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.9%	1.9%
Clinical Measurement	6.1%	5.9%	5.7%	6.0%	5.7%	5.2%	5.5%

Jul 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,887	3,885
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.6%	5.2%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	11.0%	11.4%
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.5%	19.9%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	47.0%	47.0%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	10.1%	10.1%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.0%	7.0%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.3%	8.3%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%		
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.5%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.4%	3.4%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	4.0%	4.0%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.6%	16.6%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.6%	1.6%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	6.5%	6.5%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.1%	8.1%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.8%	39.8%
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.9%	52.1%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.1%	52.1%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.3%	20.3%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	5.6%	5.6%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	36.0%	36.1%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	10.4%	10.6%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.1%	19.4%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	22.1%	21.5%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	93.2%	93.2%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.2%	6.3%
Technical Services	0.5%			0.5%	0.4%	0.4%	0.5%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	6.8%	6.8%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.7%	5.7%
HCA, Nurse's Aide, etc.	90.3%	91.3%	90.1%	89.9%	82.7%	90.1%	90.6%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.0%	3.0%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	93.7%	93.7%
Other Care Grades	9.7%	8.0%	8.4%	7.8%	6.9%	6.8%	6.3%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	6.3%	6.3%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	4.9%	4.9%
Total	100%	100%	100%	100%	100%	100%	100%

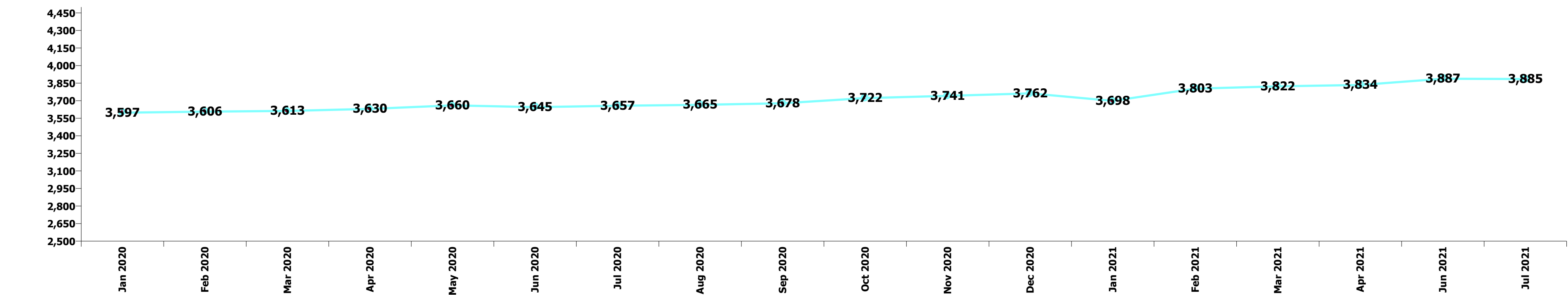
Summary Staff Movement: July 2021

Month-on-month Summary

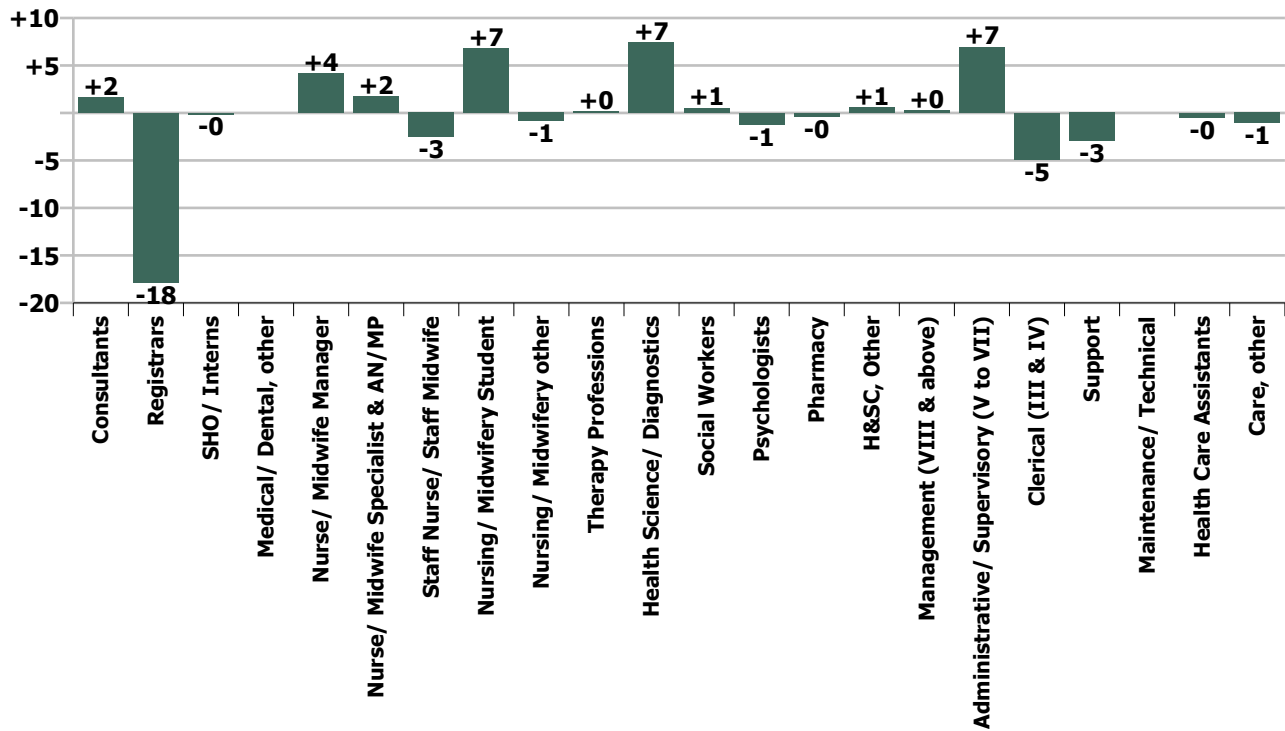
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.1%	-2	+2	-18	-0		-16	+4	+2	-3	+7	-1	+9	+0	+7	+1	-1	-0	+1	+7	+0	+7	-5	+2	-3	-0	-1	-2
CHI at Connolly	+1.9%	+3	-1	+2	+0		+2	+2	-0	-1			+1		-0	-0	+0	+0	+0	-1		-0	+1	+1		+0	+0	
CHI at Crumlin	-0.7%	-15	+1	-14	-7		-20	-2	+2	+4	-1	-1	+3	+1	+8	+1	-1	+0	+0	+10	+0	+4	-10	-6	-1	+0	+0	
CHI at Tallaght	+0.0%	+0	-0	-1	+0		-0	+3		-3			-0	+0	+1		-0			+1		+1	-0	+1	-0	-0	-0	
CHI at Temple Street	+0.6%	+8	-0	-5	+6		+0	+2	-0	-2	+7		+7	-1	-1	-0	+0	-1	+0	-3	+0	+1	+5	+6	-1	-1	-1	
CHI Corporate	+6.3%	+2	+1				+1	+0					+0								+0	+1		+1				
CHI Programme	+0.3%	+0	+1				+1	-1					-1								-0	+1	-1	+1				
			+0.7%	-8.4%	-0.1%		-3.0%	+1.2%	+1.0%	-0.3%	+10.2%	-10.5%	+0.6%	+0.1%	+2.5%	+0.8%	-2.6%	-0.7%	+2.3%	+1.1%	+0.4%	+2.3%	-1.2%	+0.3%	-1.3%	-0.3%	-8.0%	-0.8%

Year-on-year Summary

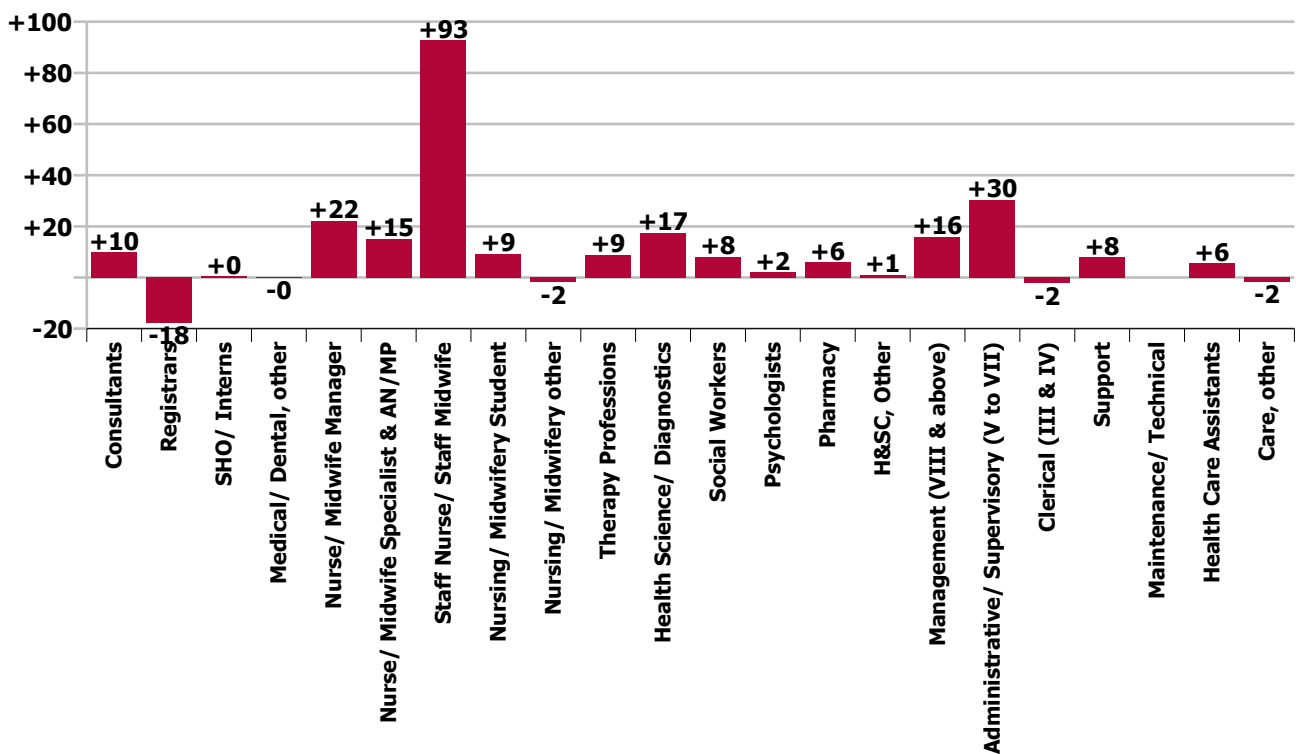
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.2%	+228	+10	-18	+0	-0	-8	+22	+15	+93	+9	-2	+137	+9	+17	+8	+2	+6	+1	+43	+16	+30	-2	+44	+8	+6	-2	+4
CHI at Connolly	+2.7%	+4	+1	+2	+2		+5	+3	-0	-1			+2		-4	+3	+1	-0	-1	-1	+1	-1	-3	-3		-0	+1	+1
CHI at Crumlin	+5.4%	+107	+3	-12	-3		-12	-0	+11	+76	-1	-2	+85	+6	+15	+6	+1	+6	-0	+33	-4	+16	-12	+0	+4	-2	-2	-4
CHI at Tallaght	-1.6%	-4	+1	-3	+1		-1	+7	+1	-4	+1		+6	-3	+1	-1				-4	-1	-1	-2	-4	+0	+0	-1	-1
CHI at Temple Street	+5.8%	+71	+0	-5	+1	-0	-3	+8	+3	+21	+9		+41	+7	+3	+1	+1	+0	+2	+15	-0	-2	+8	+6	+4	+8	-0	+8
CHI Corporate	+762.0%	+23	+2				+2	+2					+2								+12	+4	+3	+19				
CHI Programme	+57.1%	+29	+2	-1			+1	+2					+2	-1	+2	-1				-0	+8	+14	+3	+25				
			+4.3%	-8.4%	+0.5%	-15.1%	-1.5%	+6.5%	+9.3%	+11.6%	+14.5%	-20.7%	+10.0%	+6.1%	+6.1%	+14.5%	+4.8%	+12.6%	+3.9%	+7.2%	+32.8%	+10.7%	-0.6%	+5.9%	+3.7%	+3.2%	-12.4%	+2.0%



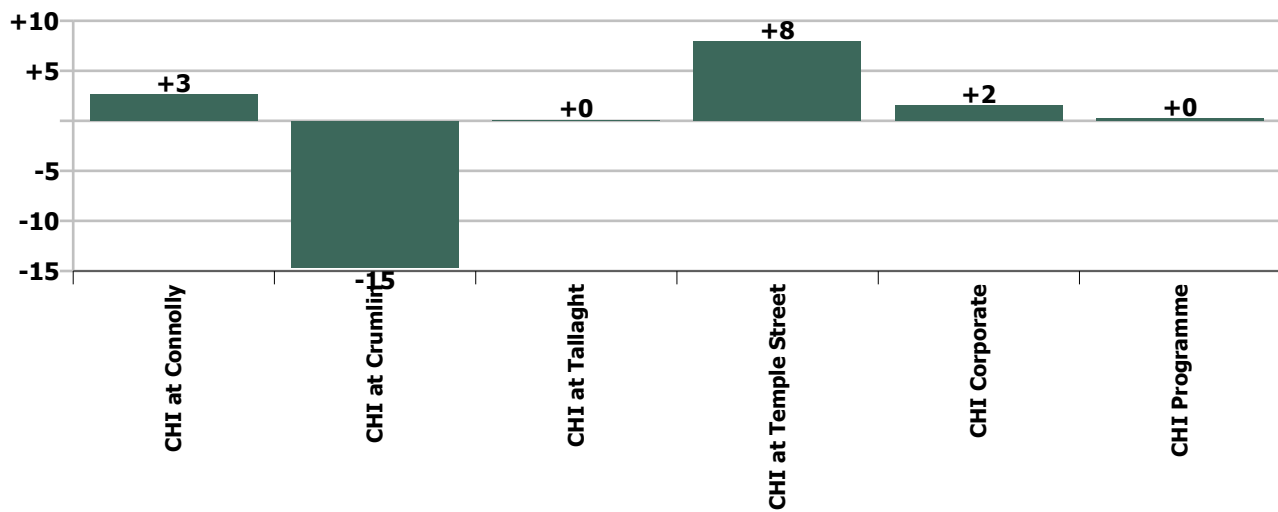
Staff Group change since: Jun 2021



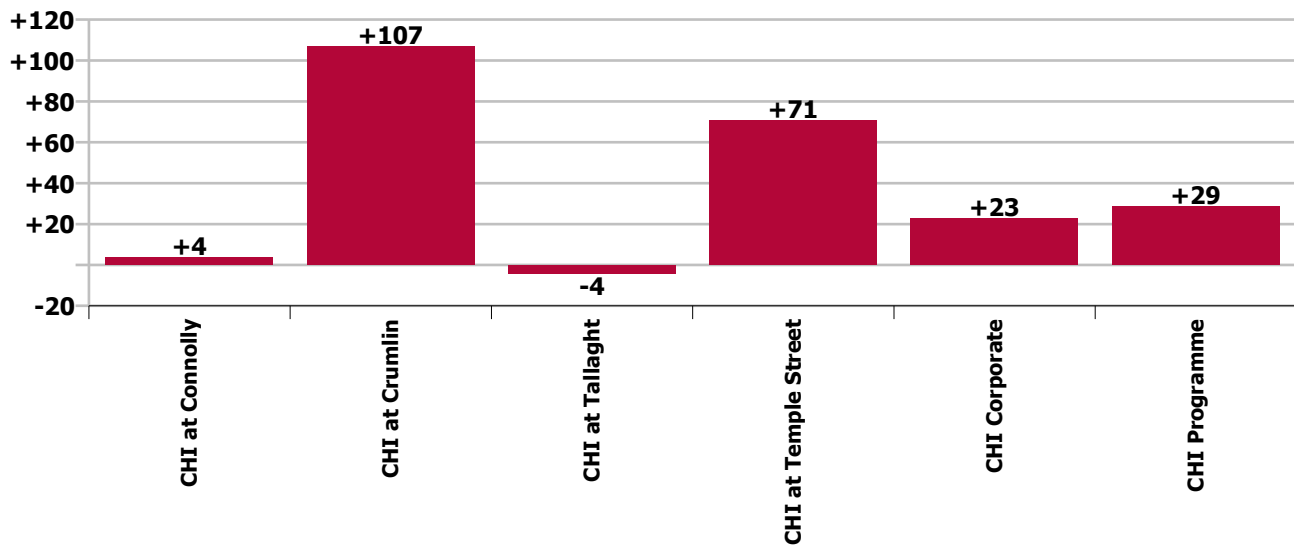
Staff Group change since: Jul 2020



Hospital change since: Jun 2021



Hospital change since: Jul 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2021

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Consultant Anaesthesia	28	+6	+5	+4	+2	+27.9%	+22.3%	+15.7%	+6.6%
Consultant Emergency Medicine s.i. paediatric emergency medicine	11	+9	+5	+6	-0	+449.0%	+83.0%	+119.6%	-0.2%
Consultant in Emergency Medicine	7	-1	+3	+2		-16.6%	+62.5%	+30.0%	
Consultant Emergency Medicine	17	+8	+7	+7	-0	+78.5%	+74.8%	+74.8%	-0.1%
Consultant in Paediatric Intensive Care	12	+9	+2	+1		+300.0%	+21.7%	+9.1%	
Consultant Intensive Care Medicine	12	+9	+2	+1		+300.0%	+21.7%	+9.1%	
Consultant Cardiologist	8	+1	-2	-0	-0	+14.1%	-16.7%	-0.1%	-0.1%
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+1	+200.0%	+200.0%	+200.0%	+20.0%
Consultant Dermatologist	5	+2	+2	+2		+43.3%	+46.6%	+60.3%	
Consultant Gastroenterologist & General Physician	4	+1	+1	-1		+18.7%	+18.7%	-28.8%	
Consultant in Clinical Genetics	5	+0	+0	-0	-0	+3.5%	+3.5%	-4.2%	-4.2%
Consultant in Palliative Medicine	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Physician in Endocrinology	2	+0	-0	-1		+23.0%	-1.6%	-18.0%	
Consultant Physician in Infectious Diseases	4	-1	+1	+1		-12.5%	+16.7%	+16.7%	
Consultant Rheumatologist & General Physician	2								
Consultant Medicine	34	+6	+4	+3	+0	+22.0%	+13.8%	+10.2%	+0.8%
Consultant Obstetrician & Gynaecologist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	2	-0	-1	-1		-14.5%	-32.7%	-36.9%	
Consultant Neonatologist	4	+2	+1	+2		+92.3%	+36.1%	+159.7%	
Consultant Paediatric Cardiologist		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1		+120.0%	+46.7%	+65.4%	
Consultant Paediatrician	35	+13	+8	-6	+0	+62.5%	+29.2%	-14.0%	+0.8%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-1		-7.8%	-2.4%	-14.3%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Consultant Paediatrician s.i. respiratory medicine	7	+3	+1	+0	-0	+66.4%	+22.7%	+0.3%	-0.4%
Consultant Paediatric Nephrologist	6	-1	-1	+0		-15.5%	-10.6%	+6.4%	
Consultant Paediatric Neurologist	6	+4	+0	+0		+220.9%	+1.5%	+0.8%	
Consultant Paediatric Oncologist	5	+1	+1	+1		+37.6%	+37.6%	+12.5%	
Consultant Paediatrics	75	+27	+14	+1	+0	+56.4%	+23.1%	+1.3%	+0.3%
Consultant Chemical Pathologist		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1			-100.0%	-100.0%		
Consultant Haematologist (Clinical & Laboratory)	7	+1	-0	-1		+26.4%	-0.6%	-6.7%	

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Consultant Histopathologist	1	-1	-1			-35.1%	-50.0%		
Consultant Microbiologist	3	+1	+1	+1		+20.5%	+50.0%	+50.0%	
Consultant Paediatric Histopathologist	1								
Consultant Pathology	13	+1	+0	-1		+6.4%	+2.4%	-3.7%	
Consultant Child & Adolescent Psychiatrist	5	+1	+0	-0	-1	+32.0%	+0.9%	-1.5%	-16.5%
Consultant Psychiatry	5	+1	+0	-0	-1	+32.0%	+0.9%	-1.5%	-16.5%
Consultant Paediatric Radiologist	6	+6	+1	-0	+0	-100.0%	+11.2%	-3.8%	+8.5%
Consultant Radiologist	10	-3	+1	+1		-21.2%	+11.8%	+5.6%	
Consultant Radiology	15	+3	+2	+0	+0	+26.7%	+11.5%	+1.8%	+3.0%
Consultant General Surgeon	8	+2	+1	+1		+31.4%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Consultant Ophthalmic Surgeon	3	+1	-0	-0		+69.4%	-0.3%	-6.3%	
Consultant Orthopaedic Surgeon	11	+4	+2	+1		+52.1%	+25.3%	+6.9%	
Consultant Otolaryngologist	7	+2	-1	+1		+56.5%	-10.7%	+16.0%	
Consultant Paediatric Surgeon	4	+2	+2	+1		+108.3%	+100.0%	+33.3%	
Consultant Plastic Surgeon	4	+1	+1	+0		+31.1%	+17.3%	+3.6%	
Consultant Urologist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	39	+9	+4	+3		+31.1%	+11.0%	+7.0%	
Consultants	239	+70	+38	+19	+2	+41.3%	+19.0%	+8.5%	+0.7%
Registrar		-46	-4	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	9	+8	-2	-4	+0	+824.0%	-16.0%	-28.9%	+2.7%
Registrar, Emergency Medicine	11	+6	+4	+2	+2	+127.0%	+62.1%	+26.1%	+26.1%
Registrar, General Practice	0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-68.0%
Registrar, Medicine	1	+1	-1	+0		-100.0%	-39.5%	+21.0%	
Registrar, Ophthalmology		-3				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	40	+24	+1	-12	-4	+146.9%	+1.8%	-24.0%	-8.8%
Registrar, Psychiatry	3	+3	+2	+2	-1	-100.0%	+193.0%	+193.0%	-18.6%
Registrar, Radiology				-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	18	+14	+1	+1	-2	+353.5%	+3.7%	+3.7%	-11.5%
Registrar	83	+7	+1	-14	-6	+9.9%	+1.7%	-14.3%	-6.7%
Registrar, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist		-57				-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	23	+13	-2	+1	-5	+135.2%	-8.6%	+4.5%	-17.8%

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Specialist Registrar, Emergency Medicine	9	+7	+0	+2	+2	+364.5%	+5.3%	+32.7%	+32.7%
Specialist Registrar, Medicine	2	+2	+1	-1	-1	-100.0%	+58.0%	-47.3%	-47.3%
Specialist Registrar, Obstetrics & Gynaecology						-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	51	+38	-0	-6	-3	+289.4%	-0.3%	-11.0%	-5.2%
Specialist Registrar, Pathology	5	+5	+2	+0	-2	-100.0%	+74.9%	+4.6%	-25.3%
Specialist Registrar, Radiology	4	+3	+2	+2	-2	+213.6%	+85.0%	+85.0%	-38.3%
Specialist Registrar, Surgery	19	+15	+11	+7	-1	+359.3%	+135.7%	+56.9%	-4.8%
Specialist Registrar	112	+25	+14	+4	-12	+28.3%	+13.7%	+4.1%	-9.6%
Registrars	195	+31	+15	-9	-18	+19.0%	+8.3%	-4.6%	-8.4%
Intern	5	+2	+2	+3	+3	+57.7%	+57.7%	+136.5%	+136.5%
Interns	5	+2	+2	+3	+3	+57.7%	+57.7%	+136.5%	+136.5%
House Officer, Senior	1	-53	+1	+1	+1	-97.4%	-100.0%	-100.0%	+615.0%
Senior House Officer, Emergency Medicine	19	+9	-1	-0	-1	+86.6%	-6.7%	-1.8%	-3.9%
Senior House Officer, Medicine	2	+2				-100.0%			
Senior House Officer, Obstetrics & Gynaecology		-2				-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1	+0	+0	+0	+102.0%	+1.0%	+1.0%	+1.0%
Senior House Officer, Paediatrics	54	+43	+9	+2	-0	+371.1%	+19.0%	+4.2%	-0.4%
Senior House Officer, Pathology	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-17.0%
Senior House Officer, Psychiatry			-1			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	10	+8	-2	-1	-3	+301.6%	-16.2%	-8.6%	-22.8%
Senior House Officer	89	+8	+7	+3	-3	+9.6%	+8.1%	+3.7%	-3.1%
SHO/ Interns	94	+10	+8	+6	-0	+11.3%	+9.8%	+6.7%	-0.1%
Dental Surgeon, Senior		-0				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
Other Medical	1		-1	-0			-50.6%	-15.1%	
Medical/ Dental, other	1	-0	-1	-0		-17.5%	-50.6%	-15.1%	
Medical & Dental	529	+110	+60	+15	-16	+26.3%	+12.9%	+2.9%	-3.0%
Clinical Nurse Manager 1	70	+18	+11	+12	+0	+34.1%	+17.6%	+21.5%	+0.1%
Clinical Nurse Manager 2	214	+22	+26	+14	+3	+11.4%	+13.9%	+7.2%	+1.3%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	38	+14	+8	+2	+0	+56.0%	+25.9%	+6.0%	+1.2%

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Clinical Nurse/ Midwife Manager	323	+53	+44	+28	+3	+19.5%	+15.6%	+9.5%	+1.0%
Director of Nursing 1, Assistant	33	+17	+14	+13	+1	+107.6%	+78.3%	+64.4%	+2.9%
Director of Nursing 2, Assistant		-11	-13	-12		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	33	+6	+1	+1	+1	+22.9%	+4.2%	+2.6%	+2.9%
Director of Nursing 1	5	+4	+3	+3		+400.0%	+150.0%	+150.0%	
Director of Nursing 2		-2	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+0.5%
Director of Nursing/Midwifery	7	+4	+2	+2	+0	+133.0%	+39.8%	+39.8%	+0.1%
Nurse/ Midwife Manager	362	+63	+47	+31	+4	+20.9%	+14.8%	+9.3%	+1.2%
Advanced Nurse Practitioner, Candidate (Children's)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner, Candidate (General)	2	+2	+2	-3		-100.0%	-100.0%	-64.0%	
Advanced Nurse Practitioner (Children's)	14	+4	+6	+4		+48.7%	+69.6%	+44.3%	
Advanced Nurse Practitioner (General)	10	+10	+6	+6	-0	-100.0%	+159.2%	+164.8%	-0.7%
Advanced Nurse/ Midwife Practitioner	27	+18	+15	+9	-0	+197.7%	+130.5%	+50.2%	-0.3%
Clinical Nurse Specialist (Children's)	142	+57	+21	+12	+1	+66.4%	+17.1%	+9.2%	+0.6%
Clinical Nurse Specialist (General)	6	+6	+5	+5		-100.0%	+472.0%	+472.0%	
Clinical Nurse Specialist (Mental Health)	3	+0	+0	+1	+1	+4.2%	+7.5%	+31.0%	+39.5%
Clinical Nurse/ Midwife Specialist	151	+63	+26	+17	+2	+70.8%	+20.5%	+13.1%	+1.2%
Nurse/ Midwife Specialist & AN/MP	178	+81	+41	+27	+2	+82.7%	+30.0%	+17.5%	+1.0%
Staff Nurse (Nursing Bank)	2	+2	-7	-4	+0	-100.0%	-77.6%	-66.3%	+12.4%
Staff Nurse, Senior (Nursing Bank)	0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-30.4%
Nursing Bank	3	+3	-7	-4	+0	-100.0%	-72.4%	-58.5%	+0.8%
Enhanced Nurse (Children's)	384	+384	+384	+384	-7	-100.0%	-100.0%	-100.0%	-1.8%
Enhanced Nurse (General)	37	+37	+37	+37	+1	-100.0%	-100.0%	-100.0%	+1.7%
Enhanced Nurse, Senior (Children's)	142	+142	+142	+142	-1	-100.0%	-100.0%	-100.0%	-0.5%
Enhanced Nurse, Senior (General)	25	+25	+25	+25	-0	-100.0%	-100.0%	-100.0%	-1.3%
Staff Nurse (Adaptation Placement), Children's				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	1	+1		+1		-100.0%		-100.0%	
Staff Nurse (Children's)	179	-342	-384	-373	+5	-65.7%	-68.2%	-67.6%	+2.7%
Staff Nurse - General	93	+77	+67	+61	+1	+468.2%	+259.2%	+192.6%	+1.2%
Staff Nurse, Senior (Children's)	18	-130	-102	-138	+0	-87.6%	-84.7%	-88.3%	+1.2%
Staff Nurse, Senior (General)	8	-8	-40	-50	-1	-48.0%	-82.8%	-85.7%	-12.4%
Staff Nurses [General/ Children's]	889	+187	+130	+90	-3	+26.7%	+17.2%	+11.2%	-0.3%
Staff Nurse/ Staff Midwife	892	+190	+124	+86	-3	+27.0%	+16.1%	+10.7%	-0.3%
Student Children's & General Nursing Intern (pre-registration)	28	+23	+16	+15	+9	+513.6%	+144.8%	+123.2%	+49.2%

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Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Student General Nursing Intern (pre-registration)		-7				-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	28	+16	+16	+15	+9	+137.2%	+144.8%	+123.2%	+49.2%
Student Nurse Children's Nursing (post registration)	42	-28	-28	-21	-0	-40.5%	-40.3%	-33.7%	-0.8%
Post-registration Nurse/ Midwife Student	42	-28	-28	-21	-0	-40.5%	-40.3%	-33.7%	-0.8%
Staff Nurse, Children's (awaiting-registration)	3	+3	+3	+3	-2	-100.0%	-100.0%	-100.0%	-40.0%
Staff Nurse, General (awaiting-registration)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery awaiting registration	4	+4	+4	+4	-2	-100.0%	-100.0%	-100.0%	-33.3%
Nursing/ Midwifery Student	73	-8	-8	-2	+7	-10.2%	-9.6%	-2.6%	+10.2%
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+0	-1			+28.2%	-50.0%		
Nurse Tutor	3	-1	-1	-3	-1	-35.4%	-31.5%	-54.8%	-24.3%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1				-49.0%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1			+116.2%	+100.0%		
Nursing Education/Clinical	7	-1	-1	-3	-1	-15.5%	-16.4%	-30.7%	-10.5%
Nursing/ Midwifery other	7	-1	-1	-3	-1	-15.5%	-16.4%	-30.7%	-10.5%
Nursing & Midwifery	1,513	+324	+202	+139	+9	+27.2%	+15.4%	+10.1%	+0.6%
Dietitian	8	+2	-0	+0	-0	+31.7%	-0.2%	+6.1%	-0.2%
Dietitian, Clinical Specialist	6	+5	+1	+0		+285.5%	+30.6%	+3.2%	
Dietitian Manager	3	+1	+1	+0	-1	+50.0%	+50.0%	+7.1%	-22.5%
Dietitian Manager-in-charge III	1	-0	-0	-0	-0	-13.7%	-7.9%	-7.9%	-10.9%
Dietitian, Senior	34	+9	+3	+5	-1	+36.1%	+10.9%	+18.7%	-1.6%
Dietitians	52	+17	+6	+6	-2	+46.3%	+12.3%	+13.4%	-2.9%
Occupational Therapist	4	+3	+2	+3		+185.7%	+100.0%	+300.0%	
Occupational Therapist, Clinical Specialist	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Occupational Therapist Manager	2		+0	-0			+11.1%	-7.4%	
Occupational Therapist, Senior	14	+4	-2	-3	-0	+41.4%	-10.8%	-15.6%	-0.4%
Occupational Therapists	22	+9	+3	+2	-0	+65.5%	+12.9%	+11.4%	-0.2%
Orthoptist	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Orthoptist, Senior	5	+2	-0	+1	+0	+46.7%	-2.3%	+26.3%	+6.8%
Orthoptists	6	+1	-1	+0	+0	+11.8%	-15.3%	+1.3%	+5.6%
Physiotherapist	7	+4	+3	+4	-0	+133.3%	+84.2%	+133.3%	-5.0%
Physiotherapist, Clinical Specialist	10	+0	+3	+2	-0	+2.2%	+34.5%	+33.1%	-1.7%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			
Physiotherapist Manager	3	+1	+2	+0	-1	+50.0%	+200.0%	+2.4%	-22.7%

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Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Physiotherapist, Senior	33	+12	+3	-1	+2	+59.9%	+11.2%	-2.9%	+6.6%
Physiotherapists	54	+19	+11	+6	+1	+52.7%	+25.7%	+11.4%	+1.2%
Speech & Language Therapist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1				-100.0%			
Speech & Language Therapist Manager	2	+0	+1	+1		+13.8%	+186.7%	+30.3%	
Speech & Language Therapist, Senior	15	+5	+2	+3	+1	+51.4%	+19.5%	+25.9%	+5.4%
Speech & Language Therapists	18	+6	+3	+3	+1	+46.4%	+18.6%	+16.6%	+4.4%
Therapy Professions	153	+50	+21	+17	+0	+49.1%	+16.0%	+12.2%	+0.1%
Audiological Scientist	1	-0	-0			-11.9%	-8.6%		
Audiological Scientist, Senior	1	+1				-100.0%			
Audiologist	2	+2	+1	+1		+454.5%	+69.4%	+69.4%	
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0		+0		+2.7%		+14.1%	
Audiology	7	+2	+1	+1		+38.1%	+14.9%	+23.6%	
Biochemist		-1	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2				-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2			+100.0%	+100.0%		
Biochemists	4	-1	-1	-1		-11.1%	-20.0%	-26.7%	
Clinical Engineering Technician	2	+1	-1			+119.8%	-33.3%		
Clinical Engineering Technician, Chief	2	+1	+2	+1		+100.0%	-100.0%	+100.0%	
Clinical Engineering Technician, Principal	2	+2	-1	-1		-100.0%	-28.6%	-33.3%	
Clinical Engineering Technician, Senior	6	-0	-0	-1	-0	-6.2%	-6.2%	-18.7%	-2.4%
Clinical Engineering	12	+4	-0	-1	-0	+43.9%	-1.6%	-10.4%	-1.2%
Cardiac Physiologist	4	+0	-1	-2	+2	+8.3%	-10.9%	-26.2%	+123.7%
Cardiac Physiologist, Chief I	2	+1	+1			+100.0%	+100.0%		
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	6	+1	-1	-1		+8.8%	-13.6%	-11.4%	
E.C.G. Technician, Chief I		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-1	-0	-0	-0	-41.8%	-4.0%	-4.0%	-4.0%
Neuro-Physiologist, Chief I	1	-1	-1			-39.8%	-50.0%		
Neuro-Physiologist, Chief II	1	+1	+1			-100.0%	-100.0%		
Neuro-Physiologist, Senior	8	+2	+2	+1	-0	+38.6%	+23.2%	+6.8%	-3.5%
Respiratory Physiologist	5	+2	+2	+1		+66.7%	+78.6%	+31.6%	
Respiratory Physiologist, Chief I	1	+0				+7.5%			
Respiratory Physiologist, Senior	3	-0	-0	+0	+0	-1.1%	-0.3%	+0.6%	+2.4%

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Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Clinical Measurement	35	+6	+3	+0	+2	+19.6%	+9.8%	+0.9%	+6.7%
Perfusionist	3	+1	+2	+1	-0	+49.0%	+217.0%	+49.0%	-0.7%
Perfusionist, in charge	1								
Perfusionist, Senior	1		-1	-1			-50.0%	-50.0%	
Perfusionists	5	+1	+1	-0	-0	+24.5%	+26.4%	-0.4%	-0.4%
Phlebotomist	3	+2	+2	+1	-0	+207.5%	+186.0%	+57.1%	-4.7%
Phlebotomist, Senior	1								
Phlebotomists	4	+2	+2	+1	-0	+100.0%	+93.0%	+36.9%	-3.5%
Physicist	18	-1	-6	-3	-2	-6.7%	-25.7%	-14.2%	-8.7%
Physicist, Chief	4	+1	+1	+1		+56.9%	+33.3%	+33.3%	
Physicist, Principal	5	+1	-0	-1		+21.1%	-4.2%	-20.7%	
Physicist, Senior	7	-0	+1	-0	+0	-2.0%	+9.1%	-2.5%	+1.0%
Physicists	34	+1	-5	-3	-2	+2.5%	-12.3%	-9.0%	-4.6%
Radiographer	16	+5	+6	+3	+2	+45.2%	+56.5%	+20.4%	+11.8%
Radiographer, Clinical Specialist	21	+10	+7	+7	+1	+86.8%	+46.2%	+49.9%	+4.8%
Radiographer, Senior	32	+16	+13	+8	+1	+94.4%	+66.3%	+31.4%	+2.9%
Radiography Service Manager, I	2	+1		+1		+100.0%		+100.0%	
Radiography Service Manager, II	2	+1	+1	-1	-0	+80.0%	+80.0%	-40.0%	-10.0%
Radiographers	73	+32	+26	+17	+3	+79.1%	+55.4%	+30.9%	+4.8%
Laboratory Manager	2		-1				-23.1%		
Medical Scientist	60	-2	-2	+4	+4	-3.4%	-3.2%	+6.9%	+7.2%
Medical Scientist, Chief	24	+7	+5	+5	+1	+43.7%	+23.2%	+26.6%	+3.8%
Medical Scientist, Senior	40	+4	+4	-1	-1	+10.2%	+10.5%	-1.7%	-2.9%
Medical Scientist, Specialist	2	-0	+0	+0	+0	-3.5%	+1.6%	+1.6%	+1.6%
Medical Science	128	+9	+6	+8	+4	+7.5%	+4.7%	+7.0%	+3.0%
Health Science/ Diagnostics	302	+56	+33	+22	+7	+22.7%	+12.2%	+7.9%	+2.5%
Social Worker	3	+3	+1			-100.0%	+50.0%		
Social Worker, Medical	19	+2	+1	+5	+1	+9.1%	+6.8%	+31.9%	+8.3%
Social Worker, Principal	4	-1	-0	+0	-0	-16.3%	-10.3%	+6.3%	-6.1%
Social Worker, Senior Medical	34	+8	+5	+5	-1	+32.8%	+17.6%	+18.5%	-1.9%
Social Worker, Team Leader	3	+3	-0	-1		-100.0%	-13.0%	-25.0%	
Social Work Practitioner, Senior	2	+0	+0	-1		+19.4%	+14.3%	-28.8%	
Social Workers	65	+15	+7	+8	+1	+31.3%	+11.3%	+14.2%	+0.8%
Social Workers	65	+15	+7	+8	+1	+31.3%	+11.3%	+14.2%	+0.8%
Psychologist, Clinical	3	-1	-2	-1		-17.8%	-42.3%	-28.2%	

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Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Psychologist, Principal Clinical	10	+3	+3	+0	-1	+42.3%	+41.5%	+3.7%	-6.2%
Psychologist, Senior Clinical	31	+13	+7	+8	-1	+74.1%	+26.7%	+37.6%	-1.8%
Psychologist, Senior Counselling	1	+1	+1	-1		-100.0%	-100.0%	-38.9%	
Psychology, Director of	1								
Psychologists	45	+17	+9	+7	-1	+58.0%	+23.6%	+18.7%	-2.6%
Psychologists	45	+17	+9	+7	-1	+58.0%	+23.6%	+18.7%	-2.6%
Pharmaceutical Technician	9	+8	+7	+2	-0	+534.5%	+391.6%	+34.1%	-0.1%
Pharmaceutical Technician, Senior	11	+0	-1	-1	-1	+4.6%	-7.2%	-6.1%	-5.6%
Pharmacist	4		+1	+2	-2		+33.3%	+100.0%	-33.3%
Pharmacist, Chief I	1	+0	+0	+0		+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+2	+0	+1	-0	+99.6%	+4.1%	+15.7%	-0.2%
Pharmacist, Senior	23	+10	+7	+4	+2	+70.0%	+44.9%	+20.2%	+10.9%
Pharmacy	53	+21	+15	+9	-0	+63.8%	+40.8%	+19.4%	-0.7%
Pharmacy	53	+21	+15	+9	-0	+63.8%	+40.8%	+19.4%	-0.7%
Psychotherapist	1	-0	-0	-0		-40.6%	-40.6%	-40.6%	
Counsellor Therapists	1	-0	-0	-0		-40.6%	-40.6%	-40.6%	
Medical Scientist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2				-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Photographer	3	+1	+1	+1	+0	+41.5%	+41.5%	+35.4%	+14.1%
Health & Social Care Professionals Unclassified	0	-1	-1	-1		-83.0%	-83.0%	-83.0%	
Other Health & Social Care	3			-0	+0			-2.9%	+13.2%
Play Specialist	18	+5	+3	+3	+0	+34.9%	+22.0%	+17.2%	+1.2%
Play Specialist, Senior	2	+1				+100.0%			
Play Therapist	1	-1	-2	-1	+0	-64.8%	-66.3%	-40.4%	+1.2%
Play Therapist, Senior	1	-0	+1	+1		-14.3%	+200.0%	+200.0%	
Play Therapists/ Specialists	22	+4	+2	+3	+0	+21.9%	+12.5%	+15.1%	+1.1%
H&SC, Other	25	-0	+0	+0	+1	-1.7%	+0.1%	+1.5%	+2.3%
Health & Social Care Professionals	644	+159	+85	+63	+7	+32.7%	+15.1%	+10.8%	+1.1%
CEO (Band H4 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band SC2 Social Care)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+29.3%
Chief Executive, Hospital Group	1	+1	+0			-100.0%	+28.2%		
Chief Executive Officer	1								
Director of Finance	1	+1				-100.0%			

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Director of HR	1	+1				-100.0%			
Director of Information Systems	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Services)	5	+4	+2	+4	+0	+420.8%	+92.3%	+242.5%	+0.4%
National Director, Assistant (Support)	2	+1	-1			+100.0%	-33.3%		
Executive Management	13	+7	+2	+4	+0	+117.6%	+14.0%	+37.1%	+1.9%
Functional Officer	1	-3	-3	-4		-75.0%	-75.0%	-79.9%	
General Manager	11	+10	+7	+7		+1000.0%	+175.0%	+175.7%	
Grade VIII	39	+18	+8	+5		+85.7%	+26.7%	+15.3%	
Senior Management (VIII & GM)	51	+25	+12	+8		+96.1%	+31.5%	+19.2%	
Management (VIII & above)	64	+32	+14	+12	+0	+100.1%	+27.5%	+22.5%	+0.4%
Grade V	159	+67	+37	+25	+5	+72.0%	+29.9%	+18.5%	+2.9%
Grade VI	79	+35	+11	-1	+1	+78.0%	+15.6%	-1.1%	+1.6%
Grade VII	67	+31	+14	+17	+1	+86.0%	+26.1%	+33.9%	+1.7%
Supplies Officer Grade A	2	+0	-1			+5.8%	-33.3%		
Supplies Officer Grade B	3	+2	+0	+0		+203.0%	+10.7%	+0.3%	
Middle Management (V-VII)	311	+135	+61	+41	+7	+76.4%	+24.2%	+15.2%	+2.3%
Librarian	1								
Librarian, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1								
Other Administrative	2	-1				-38.5%			
Administrative/ Supervisory (V to VII)	313	+134	+61	+41	+7	+74.7%	+24.1%	+15.1%	+2.3%
Clerical Officer	64	+7	+1	-1	-0	+12.0%	+1.0%	-0.8%	-0.0%
Grade IV	321	+70	+38	-13	-5	+28.0%	+13.3%	-3.9%	-1.5%
Supplies Officer Grade C	6	+2	+1	+1		+53.9%	+21.2%	+21.2%	
Supplies Officer Grade D	8	+1	+1	+1		+19.9%	+12.9%	+12.9%	
Telephonist	11	+3	+2	+1	-0	+45.4%	+19.1%	+16.0%	-0.4%
Telephonist, Supervisor	1								
General Administrative (III & IV)	410	+84	+42	-10	-5	+25.7%	+11.4%	-2.4%	-1.2%
Clerical (III & IV)	410	+84	+42	-10	-5	+25.7%	+11.4%	-2.4%	-1.2%
Management & Administrative	787	+250	+116	+43	+2	+46.4%	+17.4%	+5.7%	+0.3%
Catering	12	-0	+1	+1	-0	-2.5%	+8.0%	+8.8%	-0.6%
Household Services	80	+7	+0	+4	-1	+9.7%	+0.4%	+5.4%	-1.1%
Other Labs & Associated	23	+8	+11	+9	+0	+55.2%	+82.3%	+61.7%	+0.3%
Other Support	43	+7	+4	+0	+0	+18.3%	+10.9%	+0.3%	+0.3%

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+504	+283	-2	+30.7%	+14.9%	+7.8%	-0.1%
Portering	48	-8	-7	-3	-2	-14.9%	-12.6%	-5.8%	-4.3%
Support	206	+13	+9	+11	-3	+7.0%	+4.6%	+5.8%	-1.4%
Craftsman's Mate	2								
Electrician	2	-2	-0			-44.8%	-13.4%		
Gardener/ Groundsman	1								
Maintenance Craftsman/Technician	3	+1				+50.0%			
Maintenance Foreman	3	+1	-1			+50.0%	-25.0%		
Maintenance Helper	1								
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
Maintenance	14	-1	-1			-4.2%	-8.6%		
Engineer/ Engineering Officer	1		+1				-100.0%		
Technical Services	1		+1				-100.0%		
Maintenance/ Technical	15	-1	-0			-4.0%	-2.0%		
General Support	221	+13	+9	+11	-3	+6.2%	+4.2%	+5.3%	-1.3%
HCA, Nurse's Aide, etc.	173	+52	+29	+12	-0	+42.6%	+20.1%	+7.8%	-0.3%
Physiotherapy Assistant	3	+3	+1	+1		-100.0%	+32.0%	+32.0%	
Psychologist Assistant				-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	3	+3	+3	+2		-100.0%	-100.0%	+150.0%	
Health & Social Care Assistants	6	+6	+3	+2		-100.0%	+132.0%	+41.1%	
Health Care Assistants	179	+58	+32	+14	-0	+47.4%	+22.0%	+8.6%	-0.3%
Chaplain	6	+3	+1		-1	+123.1%	+13.8%		-9.7%
Dental Nurse	3	+2	-0	+0	-0	+192.0%	-1.0%	+3.5%	-2.7%
Nursery Nurse	4	-3	-2	-2	-0	-45.1%	-34.6%	-33.9%	-9.5%
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	12	-1	-1	-2	-1	-7.4%	-9.5%	-12.7%	-8.0%
Care, other	12	-1	-1	-2	-1	-7.4%	-9.5%	-12.7%	-8.0%
Patient & Client Care	191	+57	+31	+12	-2	+42.0%	+19.4%	+6.9%	-0.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Jul 2021

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+781	+504	+283	-2	+30.7%	+25.1%	+14.9%	+7.8%	-0.1%
Consultants	12	+12	+12	+12	+2	-1	-100.0%	-100.0%	-100.0%	+17.8%	-4.2%
Registrars	10	+10	+10	+10	-0	+2	-100.0%	-100.0%	-100.0%	-4.3%	+25.6%
SHO/ Interns	4	+4	+4	+4	-0	+0	-100.0%	-100.0%	-100.0%	-5.2%	+8.3%
Nurse/ Midwife Manager	19	+19	+19	+19	+2	+2	-100.0%	-100.0%	-100.0%	+14.5%	+12.5%
Nurse/ Midwife Specialist & AN/MP	4	+4	+4	+4	+2	-0	-100.0%	-100.0%	-100.0%	+85.9%	-5.9%
Staff Nurse/ Staff Midwife	17	+17	+17	+17	-0	-1	-100.0%	-100.0%	-100.0%	-1.8%	-6.4%
Therapy Professions	6	+6	+6	+6	+1		-100.0%	-100.0%	-100.0%	+10.0%	
Health Science/ Diagnostics	9	+9	+9	+9	-1	-0	-100.0%	-100.0%	-100.0%	-13.5%	-2.2%
Social Workers	9	+9	+9	+9	+2	-0	-100.0%	-100.0%	-100.0%	+26.2%	-5.3%
Psychologists	8	+8	+8	+8	+4	+0	-100.0%	-100.0%	-100.0%	+95.5%	+0.4%
Pharmacy	2	+2	+2	+2	-0	+0	-100.0%	-100.0%	-100.0%	-0.5%	+2.6%
H&SC, Other	2	+2	+2	+2	-0	+0	-100.0%	-100.0%	-100.0%	-4.1%	+0.4%
Management (VIII & above)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+4	+4	+4		-0	-100.0%	-100.0%	-100.0%		-9.8%
Clerical (III & IV)	23	+23	+23	+23	-3	+1	-100.0%	-100.0%	-100.0%	-12.6%	+4.8%
Support	3	+3	+3	+3			-100.0%	-100.0%	-100.0%		
Health Care Assistants	10	+10	+10	+10	-0	+0	-100.0%	-100.0%	-100.0%	-3.1%	+1.3%
Care, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
CHI at Connolly	144	+144	+144	+144	+8	+3	-100.0%	-100.0%	-100.0%	+6.0%	+1.9%
Consultants	117	+25	+20	+10	+5	+1	+27.4%	+20.3%	+9.3%	+4.5%	+1.0%
Registrars	97	+11	-0	+4	-8	-14	+13.1%	-0.2%	+4.2%	-7.6%	-12.8%
SHO/ Interns	35	-4	-2	-4	-3	-7	-10.3%	-5.7%	-9.4%	-7.0%	-15.5%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	168	+31	+32	+11	+9	-2	+22.2%	+23.7%	+7.2%	+5.6%	-1.0%
Nurse/ Midwife Specialist & AN/MP	118	+30	+31	+20	+15	+2	+34.1%	+36.1%	+20.7%	+14.5%	+2.0%
Staff Nurse/ Staff Midwife	553	+128	+95	+87	+76	+4	+30.1%	+20.9%	+18.8%	+15.9%	+0.7%
Nursing/ Midwifery Student	18	-16	-19	-19	-20	-1	-47.5%	-51.8%	-51.7%	-52.8%	-2.8%
Nursing/ Midwifery other	4	-1	+0	-2	-3	-1	-25.2%	+0.8%	-37.8%	-46.8%	-18.9%
Therapy Professions	74	+23	+20	+11	+8	+1	+44.3%	+36.1%	+16.6%	+12.5%	+1.9%
Health Science/ Diagnostics	186	+32	+24	+17	+15	+8	+21.0%	+14.9%	+9.8%	+8.8%	+4.3%
Social Workers	30	+4	+6	+3	+3	+1	+14.1%	+24.1%	+9.8%	+9.1%	+3.5%
Psychologists	21	+6	+4	+5	+3	-1	+44.5%	+27.2%	+29.2%	+16.0%	-5.0%

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+781	+504	+283	-2	+30.7%	+25.1%	+14.9%	+7.8%	-0.1%
Pharmacy	41	+13	+14	+11	+7	+0	+48.5%	+49.9%	+34.7%	+19.7%	+0.4%
H&SC, Other	13	-4	-6	-5	-3	+0	-24.0%	-31.3%	-27.0%	-15.9%	+2.7%
Management (VIII & above)	13		+0	+0	-4	+0		+1.8%	+1.8%	-22.5%	+0.1%
Administrative/ Supervisory (V to VII)	145	+63	+51	+30	+24	+4	+76.9%	+55.0%	+25.9%	+19.6%	+2.5%
Clerical (III & IV)	188	+22	-3	-3	-18	-10	+12.9%	-1.7%	-1.5%	-8.5%	-5.0%
Support	143	+6	+11	+4	+4	-1	+4.0%	+8.0%	+3.2%	+3.0%	-1.0%
Maintenance/ Technical	10		+1	+1				+11.1%	+11.1%		
Health Care Assistants	106	+27	+24	+17	+10	+0	+33.2%	+29.8%	+19.0%	+9.8%	+0.2%
Care, other	7	-3	-1	-0	-1		-31.4%	-13.3%	-0.3%	-7.1%	
CHI at Crumlin	2,087	+392	+303	+198	+120	-15	+23.1%	+17.0%	+10.5%	+6.1%	-0.7%
Consultants	19	+5	+4	+2	+1	-0	+35.6%	+27.2%	+11.6%	+4.1%	-0.1%
Registrars	16	-2	-4	-5	-4	-1	-11.3%	-21.4%	-22.9%	-18.9%	-4.6%
SHO/ Interns	18	+2	+1	+3	+1	+0	+15.4%	+8.5%	+18.9%	+8.6%	+2.6%
Nurse/ Midwife Manager	41	+10	+8	+4	+4	+3	+32.8%	+24.5%	+11.1%	+11.3%	+7.2%
Nurse/ Midwife Specialist & AN/MP	13	+6	+5	+7	+6		+86.9%	+65.6%	+101.5%	+74.7%	
Staff Nurse/ Staff Midwife	73	+15	+17	+1	-7	-3	+26.7%	+30.7%	+1.8%	-9.0%	-3.9%
Nursing/ Midwifery Student	1	-6	-5	-4	+1		-85.7%	-83.3%	-80.0%	-100.0%	
Nursing/ Midwifery other	3	-0	+1	+1			-3.7%	+44.4%	+44.4%		
Therapy Professions	12	+12	+12	+1	+3	+0	-100.0%	-100.0%	+11.1%	+28.2%	+1.7%
Health Science/ Diagnostics	2	+1	+1	+0	+0	+1	+58.0%	+58.0%	+14.5%	+14.5%	+58.0%
Social Workers	5	+5	+5	+1			-100.0%	-100.0%	+31.4%		
Psychologists	3	+3	+3	-0	+1	-0	-100.0%	-100.0%	-1.2%	+35.8%	-10.3%
H&SC, Other	2										
Management (VIII & above)					-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	8	+1	+1	-0	-2	+1	+13.4%	+13.4%	-0.2%	-18.0%	+13.4%
Clerical (III & IV)	28	-0	+1	+2	-1	-0	-1.0%	+1.9%	+7.3%	-2.1%	-0.2%
Support	2	+1	+1	-2	-2	-0	+109.0%	+109.0%	-44.6%	-44.6%	-11.8%
Health Care Assistants	7	+4	+3	-1	-1	-0	+169.7%	+70.1%	-13.9%	-12.4%	-3.6%
Care, other		-1	-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Tallaght	253	+57	+52	+10	-2	+0	+28.8%	+26.1%	+4.0%	-0.8%	+0.0%
Consultants	86	+23	+21	+10	+7	-0	+35.9%	+33.4%	+13.4%	+8.3%	-0.4%
Registrars	71	+11	+8	+5	+2	-5	+18.3%	+13.3%	+7.2%	+2.5%	-6.5%
SHO/ Interns	36	+7	+9	+5	+7	+6	+25.2%	+34.5%	+17.1%	+25.2%	+18.3%
Medical/ Dental, other	0	-0	-1	-1	-0		-34.2%	-59.7%	-71.6%	-30.4%	

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+781	+504	+283	-2	+30.7%	+25.1%	+14.9%	+7.8%	-0.1%
Nurse/ Midwife Manager	126	-4	+21	+5	+12	+2	-3.4%	+19.4%	+4.3%	+10.5%	+1.6%
Nurse/ Midwife Specialist & AN/MP	43	+40	+10	+10	+4	-0	+1390.3%	+31.8%	+29.3%	+9.9%	-0.7%
Staff Nurse/ Staff Midwife	249	+30	+35	+18	+18	-2	+13.5%	+16.3%	+7.7%	+7.8%	-0.8%
Nursing/ Midwifery Student	55	+13	+15	+15	+17	+7	+32.5%	+38.5%	+37.5%	+43.7%	+15.3%
Nursing/ Midwifery other	1		-1					-50.0%			
Therapy Professions	60	+9	+6	+3	+6	-1	+18.4%	+10.4%	+4.9%	+11.7%	-2.3%
Health Science/ Diagnostics	101	+10	+6	+3	+9	-1	+10.6%	+6.2%	+3.0%	+10.3%	-1.0%
Social Workers	21	-1	-4	-6	+4	-0	-6.5%	-15.9%	-21.4%	+21.4%	-0.1%
Psychologists	13	-1	-2	-4	-0	+0	-6.2%	-15.3%	-22.3%	-3.1%	+1.7%
Pharmacy	10	+5	+4	+3	+2	-1	+108.2%	+73.5%	+38.8%	+22.6%	-5.4%
H&SC, Other	8	+1	+2	+3	+3	+0	+21.1%	+41.4%	+46.4%	+56.0%	+2.7%
Management (VIII & above)	16	-0	-1	-16	-1	+0	-0.2%	-6.1%	-49.5%	-3.8%	+1.4%
Administrative/ Supervisory (V to VII)	118	+28	+22	-9	+4	+1	+31.5%	+23.5%	-6.8%	+3.2%	+0.8%
Clerical (III & IV)	156	+25	+13	+5	+6	+5	+18.6%	+8.7%	+3.2%	+3.8%	+3.0%
Support	58	+4	+5	+3	+9	-1	+7.1%	+9.9%	+6.2%	+17.6%	-2.0%
Maintenance/ Technical	5	-1	-0	-1			-11.0%	-6.7%	-20.8%		
Health Care Assistants	56	+17	+15	+6	+6	-1	+42.6%	+36.5%	+12.7%	+11.9%	-1.0%
Care, other	5	+2	+2	-1	-1	-1	+80.6%	+88.1%	-21.5%	-21.6%	-12.1%
CHI at Temple Street	1,297	+218	+186	+56	+112	+8	+20.2%	+16.8%	+4.5%	+9.5%	+0.6%
Consultants	2	+2	+2	+1	+2	+1	-100.0%	-100.0%	+87.0%	-100.0%	+87.0%
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Management (VIII & above)	15	+12	+8	+9	+12	+0	+406.8%	+115.5%	+159.5%	+400.0%	+0.1%
Administrative/ Supervisory (V to VII)	4	+4	+2	+2	+4	+1	-100.0%	+100.0%	+100.0%	-100.0%	+19.0%
Clerical (III & IV)	3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	
CHI Corporate	26	+23	+17	+17	+23	+2	+773.6%	+188.6%	+194.5%	+762.0%	+6.3%
Consultants	4	+4	+4	+4	+3	+1	-100.0%	-100.0%	-100.0%	+298.9%	+16.0%
Registrars	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	5	+5	+5	+5	+1	-1	-100.0%	-100.0%	-100.0%	+37.0%	-16.7%
Therapy Professions	1	+1	+1	+1	-1		-100.0%	-100.0%	-100.0%	-50.0%	
Health Science/ Diagnostics	4	+4	+4	+4	-1		-100.0%	-100.0%	-100.0%	-24.5%	
Management (VIII & above)	19	+19	+19	+19	+5	-0	-100.0%	-100.0%	-100.0%	+37.0%	-0.1%
Administrative/ Supervisory (V to VII)	33	+33	+33	+33	+11	+1	-100.0%	-100.0%	-100.0%	+53.4%	+4.3%
Clerical (III & IV)	12	+12	+12	+12	+2	-1	-100.0%	-100.0%	-100.0%	+24.4%	-4.5%
CHI Programme	79	+79	+79	+79	+22	+0	-100.0%	-100.0%	-100.0%	+38.6%	+0.3%

Jul 2021 (Dec 2016 figure: 2,974)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 21
Overall	3,885	+911	+781	+504	+283	-2	+30.7%	+25.1%	+14.9%	+7.8%	-0.1%

Source: Health Service Personnel Census