

Children's Health Ireland Employment Report: March 2021

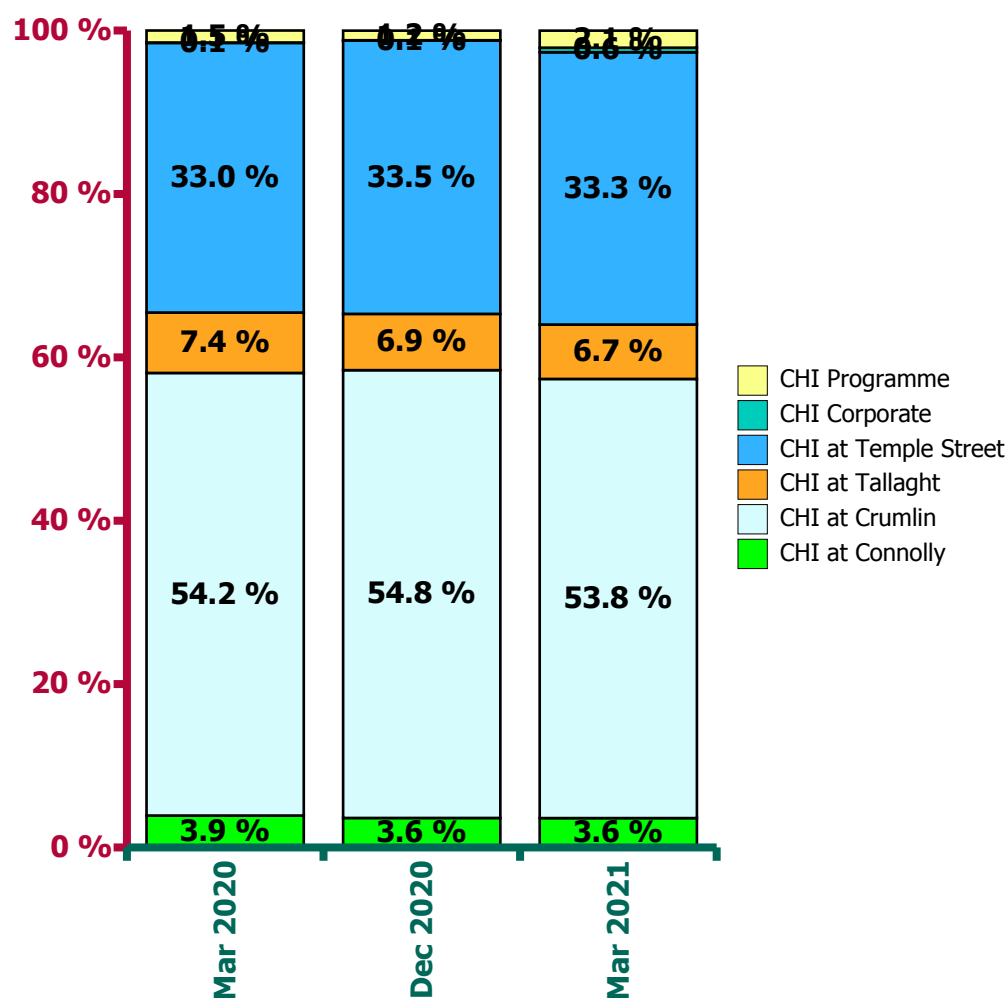
Employment by Staff Group

Mar 2021 (Dec 2020 figure: 3,762)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,803	3,822	+19.80	+0.5%	+60	+210
Consultants	239	239	-0	-0.1%	+2	+15
Registrars	219	215	-4	-1.6%	-2	+9
SHO/ Interns	92	90	-3	-3.1%	-6	+0
Medical/ Dental, other	1	1	-0	-15.1%	-0	-0
Medical & Dental	552	545	-7	-1.2%	-6	+24
Nurse/ Midwife Manager	355	357	+2	+0.6%	+23	+23
Nurse/ Midwife Specialist & AN/MP	170	171	+2	+1.0%	-1	+11
Staff Nurse/ Staff Midwife	835	867	+32	+3.8%	+16	+81
Nursing/ Midwifery Student	71	48	-23	-32.2%	-8	-22
Nursing/ Midwifery other	8	7	-1	-10.9%	-1	-1
Nursing & Midwifery	1,438	1,450	+12	+0.8%	+29	+92
Therapy Professions	148	148	+0	+0.0%	+3	+4
Health Science/ Diagnostics	290	294	+4	+1.3%	+9	+12
Social Workers	61	61	-0	-0.2%	+1	+5
Psychologists	43	44	+1	+1.2%	+2	+4
Pharmacy	52	52	+0	+0.9%	+1	+6
H&SC, Other	25	26	+1	+4.4%	+0	+0
Health & Social Care Professionals	619	625	+6	+1.0%	+16	+32
Management (VIII & above)	57	61	+4	+7.0%	+8	+10
Administrative/ Supervisory (V to VII)	302	301	-2	-0.5%	+2	+22
Clerical (III & IV)	416	419	+4	+0.9%	+10	+1
Management & Administrative	775	781	+6	+0.8%	+20	+33
Support	214	213	-1	-0.6%	+3	+17
Maintenance/ Technical	15	15				
General Support	229	228	-1	-0.5%	+3	+17
Health Care Assistants	175	178	+3	+1.8%	-3	+11
Care, other	14	14	+1	+4.1%	+1	+1
Patient & Client Care	189	193	+4	+2.0%	-3	+12

Children's Health Ireland Employment by Hospital: Mar 2021

Mar 2021 (Dec 2020 figure: 3,762)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,803	3,822	+20	+0.5%	+60	+210
CHI at Connolly	137	138	+1	+0.7%	+2	-4
CHI at Crumlin	2,048	2,055	+7	+0.3%	-8	+98
CHI at Tallaght	250	254	+4	+1.7%	-4	-13
CHI at Temple Street	1,272	1,274	+2	+0.2%	+15	+82
CHI Corporate	20	21	+1	+6.7%	+19	+19
CHI Programme	76	80	+4	+5.1%	+36	+28

Children's Health Ireland



Children's Health Ireland Employment by Administration (HSE / S38): March 2021

Mar 2021 (Dec 2020 figure: 3,762)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,803	3,822	+20	+0.5%	+60	+210
HSE				-100.0%	-2	-2
Section 38 Hospitals	3,803	3,822	+20	+0.5%	+62	+212

Section 38 Hospitals

Mar 2021 (Dec 2020 figure: 3,760)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,803	3,822	+20	+0.5%	+62	+212
Consultants	239	239	-0	-0.0%	+2	+15
Registrars	219	215	-4	-0.0%	-2	+9
SHO/ Interns	92	90	-3	-0.0%	-6	+0
Medical/ Dental, other	1	1	-0	-0.2%	-0	-0
Medical & Dental	552	545	-7	-1.2%	-6	+24
Nurse/ Midwife Manager	355	357	+2	+0.0%	+23	+23
Nurse/ Midwife Specialist & AN/MP	170	171	+2	+0.0%	-1	+11
Staff Nurse/ Staff Midwife	835	867	+32	+0.0%	+16	+81
<i>Nursing/ Midwifery awaiting registration</i>	24	5	-19	-0.8%	+5	-3
<i>Post-registration Nurse/ Midwife Student</i>	43	43	+0	+0.0%	-20	-19
<i>Pre-registration Nurse Intern (COVID-19)</i>	4	0	-4	-0.9%	+0	+0
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-12	-1
Nursing/ Midwifery Student	71	48	-23	-0.3%	-8	-22
Nursing/ Midwifery other	8	7	-1	-0.1%	-1	-1
Nursing & Midwifery	1,438	1,450	+12	+0.8%	+29	+92
Therapy Professions	148	148	+0	+0.0%	+3	+4
Health Science/ Diagnostics	290	294	+4	+0.0%	+9	+12
Social Workers	61	61	-0	-0.0%	+1	+5
Psychologists	43	44	+1	+0.0%	+2	+4
Pharmacy	52	52	+0	+0.0%	+1	+6
H&SC, Other	25	26	+1	+0.0%	+0	+0
Health & Social Care Professionals	619	625	+6	+1.0%	+16	+32
Management (VIII & above)	57	61	+4	+0.1%	+10	+12
Administrative/ Supervisory (V to VII)	302	301	-2	-0.0%	+2	+22
Clerical (III & IV)	416	419	+4	+0.0%	+10	+1
Management & Administrative	775	781	+6	+0.8%	+22	+35
Support	214	213	-1	-0.0%	+3	+17
Maintenance/ Technical	15	15		+0.0%		
General Support	229	228	-1	-0.5%	+3	+17
Health Care Assistants	175	178	+3	+0.0%	-3	+11
Care, other	14	14	+1	+0.0%	+1	+1
Patient & Client Care	189	193	+4	+2.0%	-3	+12

Children's Health Ireland Employment by Hospital & Staff Category: March 2021

CHI at Connolly

Mar 2021 (Dec 2020 figure: 136)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	137	138	+1	+0.7%	+2
Consultants	12	11	-1	-0.0%	+0
Registrars	7	6	-1	-0.1%	-1
SHO/ Interns	2	3	+1	+0.5%	
Medical & Dental	21	20	-1	-1	-1
Nurse/ Midwife Manager	18	17	-2	-0.1%	+0
Nurse/ Midwife Specialist & AN/MP	5	7	+2	+0.5%	+3
Staff Nurse/ Staff Midwife	19	19	-0	-0.0%	-1
Nursing & Midwifery	42	42	-0	-0	+2
Therapy Professions	6	6	+0	+0.0%	+1
Health Science/ Diagnostics	10	10	+0	+0.0%	+0
Social Workers	7	7	+0	+0.1%	+1
Psychologists	7	7	+0	+0.1%	+1
Pharmacy	2	2	0	+0.0%	
H&SC, Other	3	2	-1	-0.2%	-1
Health & Social Care Professionals	35	35	+0	+0	+2
Management (VIII & above)	1	1	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	0	+0.0%	-1
Clerical (III & IV)	20	22	+1	+0.1%	-2
Management & Administrative	25	27	+1	+1	-2
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	10	10	0	+0.0%	-0
Care, other	1	1	0	+0.0%	
Patient & Client Care	11	11			-0

CHI at Crumlin

Mar 2021 (Dec 2020 figure: 2,062)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	2,048	2,055	+7	+0.3%	-8
Consultants	117	117	-0	-0.0%	+1
Registrars	114	110	-4	-0.0%	-3
SHO/ Interns	41	38	-3	-0.1%	-0
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	272	265	-7	-7	-3
Nurse/ Midwife Manager	164	165	+2	+0.0%	+10
Nurse/ Midwife Specialist & AN/MP	114	113	-0	-0.0%	-0
Staff Nurse/ Staff Midwife	511	526	+16	+0.0%	+8
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-6
<i>Post-registration Nurse/ Midwife Student</i>	9	9	+0	+0.0%	-22
<i>Nursing/ Midwifery awaiting registration</i>	5	1	-4	-0.9%	+1
Nursing/ Midwifery Student	14	10	-4	-0.3%	+1
Nursing/ Midwifery other	5	4	-1	-0.2%	-1
Nursing & Midwifery	806	818	+12	+12	+18
Therapy Professions	69	69	+0	+0.0%	-1
Health Science/ Diagnostics	175	176	+2	+0.0%	+3
Social Workers	29	28	-1	-0.0%	-0
Psychologists	20	20	-0	-0.0%	+1
Pharmacy	40	40	-0	-0.0%	+0
H&SC, Other	15	15	+0	+0.0%	-0
Health & Social Care Professionals	347	348	+0	+0	+3
Management (VIII & above)	12	13	+1	+0.1%	-13
Administrative/ Supervisory (V to VII)	134	134	-1	-0.0%	-10
Clerical (III & IV)	200	200	-0	-0.0%	-2
Management & Administrative	347	347			-25
Support	152	151	-1	-0.0%	+4
Maintenance/ Technical	10	10	0	+0.0%	
General Support	162	161	-1	-1	+4
Health Care Assistants	106	109	+3	+0.0%	-5
Care, other	7	7	-0	-0.0%	-0
Patient & Client Care	113	115	+3	+3	-5

CHI at Tallaght

Mar 2021 (Dec 2020 figure: 259)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	250	254	+4	+1.7%	-4
Consultants	19	19	0	+0.0%	-1
Registrars	19	19	+0	+0.0%	-1
SHO/ Interns	18	17	-1	-0.1%	-3
Medical & Dental	56	55	-1	-1	-5
Nurse/ Midwife Manager	37	38	+1	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	11	11	0	+0.0%	-1
Staff Nurse/ Staff Midwife	73	77	+4	+0.1%	+3
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-1.0%	
Nursing/ Midwifery Student	1		-1	-1.0%	
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	125	129	+4	+4	+5
Therapy Professions	12	12	-0	-0.0%	-1
Health Science/ Diagnostics	2	2	0	+0.0%	
Social Workers	5	5	0	+0.0%	-1
Psychologists	4	4	+0	+0.0%	
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	24	24	+0	+0	-2
Management (VIII & above)				-1.0%	-1
Administrative/ Supervisory (V to VII)	7	7	+0	+0.0%	-1
Clerical (III & IV)	28	28	+0	+0.0%	-1
Management & Administrative	35	36	+0	+0	-3
<i>Household Services</i>	3	3	-0	-0.0%	-0
<i>Other Support</i>				-1.0%	-1
Support	3	3	-0	-0.0%	-0
General Support	3	3	-0	-0	-0
<i>HCA, Nurse's Aide, etc.</i>	7	7	0	+0.0%	-1
Health Care Assistants	7	7	0	+0.0%	+0
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	8	8			+0

CHI at Temple Street

Mar 2021 (Dec 2020 figure: 1,259)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	1,272	1,274	+2	+0.2%	+15
Consultants	87	88	+0	+0.0%	-1
Registrars	78	79	+1	+0.0%	+3
SHO/ Interns	32	32	+0	+0.0%	-2
Medical/ Dental, other	1	0	-0	-0.3%	-0
Medical & Dental	198	199	+1	+1	-1
Nurse/ Midwife Manager	128	129	+1	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	40	40	-0	-0.0%	-3
Staff Nurse/ Staff Midwife	232	245	+13	+0.1%	+6
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-6
<i>Pre-registration Nurse Intern (COVID-19)</i>	3	0	-3	-0.9%	+0
<i>Post-registration Nurse/ Midwife Student</i>	34	34	0	+0.0%	+2
<i>Nursing/ Midwifery awaiting registration</i>	19	4	-15	-0.8%	+4
Nursing/ Midwifery Student	56	38	-18	-0.3%	-9
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	457	453	-4	-4	-1
Therapy Professions	60	60	-0	-0.0%	+5
Health Science/ Diagnostics	101	101	+0	+0.0%	+3
Social Workers	21	21	+0	+0.0%	+2
Psychologists	12	13	+0	+0.0%	+0
Pharmacy	10	11	+1	+0.1%	+1
H&SC, Other	6	8	+1	+0.2%	+1
Health & Social Care Professionals	210	213	+3	+3	+12
Management (VIII & above)	15	15	0	+0.0%	
Administrative/ Supervisory (V to VII)	122	121	-1	-0.0%	-3
Clerical (III & IV)	153	155	+2	+0.0%	+7
Management & Administrative	289	291	+2	+2	+4
Support	56	56	-0	-0.0%	-1
Maintenance/ Technical	5	5	0	+0.0%	
General Support	61	61	-0	-0	-1
Health Care Assistants	52	52	+1	+0.0%	+1
Care, other	5	6	+1	+0.1%	+1
Patient & Client Care	57	58	+1	+1	+2

CHI Corporate

Mar 2021 (Dec 2020 figure: 2)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	20	21	+1	+6.7%	+19
<i>Director of Nursing/Midwifery</i>	2	2	+0	+0.1%	+2
Nurse/ Midwife Manager	2	2	+0	+0.1%	+2
Nursing & Midwifery	2	2	+0	+0	+2
Management (VIII & above)	13	14	+1	+0.1%	+12
<i>Middle Management (V-VII)</i>	2	2	0	+0.0%	+2
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	+2
<i>General Administrative (III & IV)</i>	3	3	-0	-0.0%	+3
Clerical (III & IV)	3	3	-0	-0.0%	+3
Management & Administrative	18	19	+1	+1	+17

CHI Programme

Mar 2021 (Dec 2020 figure: 44)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 19
Overall	76	80	+4	+5.1%	+36
Consultants	5	5	+0	+0.0%	+3
<i>Specialist Registrar</i>	1	1	0	+0.0%	+1
Registrars	1	1	0	+0.0%	
Medical & Dental	6	6	+0	+0	+3
Nurse/ Midwife Manager	6	6	0	+0.0%	+3
Nursing & Midwifery	6	6			+3
Therapy Professions	1	1	0	+0.0%	-1
Health Science/ Diagnostics	3	5	+2	+0.7%	+3
<i>Social Workers</i>				-1.0%	
Social Workers				-1.0%	-1
Health & Social Care Professionals	4	6	+2	+2	+1
Management (VIII & above)	16	18	+2	+0.1%	+8
Administrative/ Supervisory (V to VII)	34	33	-0	-0.0%	+15
Clerical (III & IV)	11	11	+0	+0.0%	+5
Management & Administrative	61	62	+2	+2	+29

Children's Health Ireland Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2020 figure: 3,762)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,803	3,822	+20	+0.5%	+60	+210
Consultant Anaesthesia	27	26	-1	-5.1%	-2	+2
Consultant Emergency Medicine	17	17	+0	+2.8%	+3	+6
Consultant Intensive Care Medicine	13	13	+0	+0.7%	-0	+2
Consultant Medicine	35	35	+0	+0.1%	+0	+2
Consultant Paediatrics	77	76	-1	-1.9%	-0	+1
Consultant Pathology	14	14			+1	+1
Consultant Psychiatry	5	5	+0	+2.5%	-0	+0
Consultant Radiology	15	15			-1	
Consultant Surgery	37	39	+2	+5.4%	+2	+2
Consultants	239	239	-0	-0.1%	+2	+15
Registrar	94	92	-2	-2.0%	-3	-13
Senior Registrar	2	2			+2	+2
Specialist Registrar	123	121	-2	-1.4%	-2	+20
Registrars	219	215	-4	-1.6%	-2	+9
Interns	2	2				
Senior House Officer	90	88	-3	-3.2%	-6	+0
SHO/ Interns	92	90	-3	-3.1%	-6	+0
Other Medical	1	1	-0	-15.1%	-0	-0
Medical/ Dental, other	1	1	-0	-15.1%	-0	-0
Medical & Dental	552	545	-7	-1.2%	-6	+24
Clinical Nurse/ Midwife Manager	316	318	+2	+0.5%	+22	+20
Director Nursing/Midwifery, Assistant	34	34	+0	+1.1%	+1	+3
Director of Nursing/Midwifery	5	5	+0	+4.0%		
Nurse/ Midwife Manager	355	357	+2	+0.6%	+23	+23
Advanced Nurse/ Midwife Practitioner	25	27	+2	+7.9%	+0	+6
Clinical Nurse/ Midwife Specialist	144	144	-0	-0.2%	-1	+5
Nurse/ Midwife Specialist & AN/MP	170	171	+2	+1.0%	-1	+11
Nursing Bank	2	2	+0	+1.1%	-1	-4
Staff Nurses [General/ Children's]	833	865	+32	+3.8%	+17	+85
Staff Nurse/ Staff Midwife	835	867	+32	+3.8%	+16	+81
Pre-registration Nurse/ Midwife Intern				-100.0%		-1
Pre-registration Nurse Intern (COVID-19)	4	0	-4	-88.9%	-13	+0
Post-registration Nurse/ Midwife Student	43	43	+0	+0.0%	+0	-19
Nursing/ Midwifery awaiting registration	24	5	-19	-80.8%	+5	-3
Nursing/ Midwifery Student	71	48	-23	-32.2%	-8	-22
Nursing Education/Clinical	8	7	-1	-10.9%	-1	-1
Nursing/ Midwifery other	8	7	-1	-10.9%	-1	-1
Nursing & Midwifery	1,438	1,450	+12	+0.8%	+29	+92
Dietitians	54	54	-0	-0.8%	-1	+4
Occupational Therapists	23	23	+0	+2.0%	+2	+4

Mar 2021 (Dec 2020 figure: 3,762)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,803	3,822	+20	+0.5%	+60	+210
Orthoptists	6	6	-1	-12.6%	+0	-0
Physiotherapists	48	49	+1	+1.8%	+3	-4
Speech & Language Therapists	16	16	-0	-0.7%	-0	+1
Therapy Professions	148	148	+0	+0.0%	+3	+4
Audiology	7	7				+1
Biochemists	4	4				-1
Clinical Engineering	12	12	-0	-1.4%	-0	-1
Clinical Measurement	35	35	-0	-0.1%	-0	+3
Perfusionists	5	5				+0
Phlebotomists	3	3	+0	+3.2%	+0	+0
Physicists	35	35	+0	+0.5%	+0	+1
Radiographers	62	65	+3	+4.9%	+7	+7
Medical Science	127	128	+1	+0.6%	+1	+2
Health Science/ Diagnostics	290	294	+4	+1.3%	+9	+12
Social Workers	61	61	-0	-0.2%	+1	+5
Psychologists	43	44	+1	+1.2%	+2	+4
Pharmacy	52	52	+0	+0.9%	+1	+6
Counsellor Therapists	1	1	-1	-45.5%	-1	-1
HSCP Trainees/ Students	2	2			-0	-0
Other Health & Social Care	3	3				-1
Play Therapists/ Specialists	19	21	+2	+8.3%	+1	+2
H&SC, Other	25	26	+1	+4.4%	+0	+0
Health & Social Care Professionals	619	625	+6	+1.0%	+16	+32
Executive Management	12	12	+0	+0.2%	+0	+1
Senior Management (VIII & GM)	45	49	+4	+8.9%	+7	+9
Management (VIII & above)	57	61	+4	+7.0%	+8	+10
Administrative/ Supervisory (V to VII)	302	301	-2	-0.5%	+2	+22
Clerical (III & IV)	416	419	+4	+0.9%	+10	+1
Management & Administrative	775	781	+6	+0.8%	+20	+33
Catering	12	12	+1	+7.5%	+0	+1
Household Services	81	82	+1	+1.2%	+4	+6
Other Labs & Associated	21	20	-0	-1.5%	+1	+7
Other Support	46	45	-1	-2.3%	-0	+1
Portering	56	54	-2	-3.1%	-2	+3
Support	214	213	-1	-0.6%	+3	+17
Maintenance/ Technical	15	15				
General Support	229	228	-1	-0.5%	+3	+17
HCA, Nurse's Aide, etc.	169	173	+4	+2.3%	+11	+10
Health & Social Care Assistants	6	6	-1	-9.8%	+1	+1
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-15	
Health Care Assistants	175	178	+3	+1.8%	-3	+11
Care, other	14	14	+1	+4.1%	+1	+1

Mar 2021 (Dec 2020 figure: 3,762)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,803	3,822	+20	+0.5%	+60	+210
Patient & Client Care	189	193	+4	+2.0%	-3	+12

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,822	4,362	1.14	16.1%	83.9%	1.05	1.16	82.0%	69.9%	84.3%	69.1%	30.9%	92.7%	64.5%
Consultant Anaesthesia	26	28	1.07	57.1%	42.9%	1.03	1.13	96.4%	96.4%	100.0%	92.9%	7.1%	93.8%	91.7%
Consultant Emergency Medicine	17	20	1.14	45.0%	55.0%	1.20	1.10	90.0%	90.0%	81.8%	75.0%	25.0%	66.7%	81.8%
Consultant Intensive Care Medicine	13	14	1.11	28.6%	71.4%	1.33	1.04	92.9%	92.9%	90.0%	85.7%	14.3%	50.0%	100.0%
Consultant Medicine	35	36	1.04	47.2%	52.8%	1.06	1.02	94.4%	94.4%	94.7%	91.7%	8.3%	88.2%	94.7%
Consultant Paediatrics	76	85	1.13	30.6%	69.4%	1.04	1.17	81.2%	81.2%	76.3%	78.8%	21.2%	92.3%	72.9%
Consultant Pathology	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	7	1.30	42.9%	57.1%	1.26	1.33	85.7%	85.7%	100.0%	57.1%	42.9%	66.7%	50.0%
Consultant Radiology	15	16	1.07	25.0%	75.0%	1.00	1.09	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Consultant Surgery	39	42	1.09	71.4%	28.6%	1.05	1.20	83.3%	83.3%	83.3%	88.1%	11.9%	93.3%	75.0%
Consultants	239	262	1.09	43.1%	56.9%	1.07	1.12	88.5%	91.2%	86.6%	84.7%	15.3%	88.5%	81.9%
Registrar	92	97	1.05	47.4%	52.6%	1.03	1.08	1.0%	1.0%	0.0%	97.9%	2.1%	100.0%	96.1%
Senior Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	121	128	1.06	40.6%	59.4%	1.02	1.08	0.8%	0.8%	1.3%	92.2%	7.8%	96.2%	89.5%
Registrars	215	227	1.06	43.6%	56.4%	1.02	1.08	0.9%	1.0%	0.8%	94.7%	5.3%	98.0%	92.2%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	88	110	1.26	32.7%	67.3%	1.24	1.26	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	90	112	1.25	32.1%	67.9%	1.24	1.26	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.69		100.0%		1.69	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	545	603	1.11	41.1%	58.9%	1.07	1.13	39.1%	41.9%	37.2%	91.0%	9.0%	94.0%	89.0%
Clinical Nurse/ Midwife Manager	318	376	1.18	3.7%	96.3%	1.03	1.19	98.7%	98.7%	98.6%	53.7%	46.3%	85.7%	52.5%
Director Nursing/Midwifery, Assistant	34	37	1.09	5.4%	94.6%	1.00	1.09	97.3%	97.3%	97.1%	73.0%	27.0%	100.0%	71.4%
Director of Nursing/Midwifery	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nurse/ Midwife Manager	357	418	1.17	3.8%	96.2%	1.03	1.18	98.6%	100.0%	98.5%	56.0%	44.0%	87.5%	54.7%
Advanced Nurse/ Midwife Practitioner	27	28	1.03	7.1%	92.9%	1.00	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	84.6%
Clinical Nurse/ Midwife Specialist	144	185	1.28		100.0%		1.28	98.4%	98.4%	98.4%	46.5%	53.5%		46.5%
Nurse/ Midwife Specialist & AN/MP	171	213	1.24	0.9%	99.1%	1.00	1.25	98.6%	100.0%	98.6%	51.6%	48.4%	100.0%	51.2%
Nursing Bank	2	5	2.70		100.0%		2.70	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	865	997	1.15	3.5%	96.5%	1.06	1.16	95.2%	95.2%	95.4%	53.8%	46.2%	85.7%	52.6%
Staff Nurse/ Staff Midwife	867	1,002	1.16	3.5%	96.5%	1.06	1.16	94.7%	88.6%	94.9%	53.5%	46.5%	85.7%	52.3%
Pre-registration Nurse Intern (COVID-19)	0	2	4.35		100.0%		4.35	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	43	43	1.00	2.3%	97.7%	1.00	1.00	2.3%	2.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	5	5	1.10	20.0%	80.0%	1.00	1.13	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	48	50	1.04	4.0%	96.0%	1.00	1.04	12.0%	100.0%	8.3%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	7	9	1.22		100.0%		1.22	77.8%	77.8%	77.8%	66.7%	33.3%		66.7%
Nursing/ Midwifery other	7	9	1.22		100.0%		1.22	77.8%		77.8%	66.7%	33.3%		66.7%
Nursing & Midwifery	1,450	1,692	1.17	3.3%	96.7%	1.05	1.17	93.6%	92.7%	93.6%	55.3%	44.7%	87.3%	54.2%
Dietitians	54	63	1.17	1.6%	98.4%	1.00	1.17	85.7%	85.7%	87.1%	66.7%	33.3%	100.0%	66.1%
Occupational Therapists	23	28	1.20	3.6%	96.4%	1.30	1.20	82.1%	82.1%	81.5%	82.1%	17.9%	100.0%	81.5%
Orthoptists	6	7	1.27		100.0%		1.27	85.7%	85.7%	85.7%	57.1%	42.9%		57.1%
Physiotherapists	49	55	1.12	5.5%	94.5%	1.00	1.13	83.6%	83.6%	82.7%	87.3%	12.7%	100.0%	86.5%
Speech & Language Therapists	16	21	1.29		100.0%		1.29	85.7%	85.7%	85.7%	52.4%	47.6%		52.4%
Therapy Professions	148	174	1.17	2.9%	97.1%	1.05	1.18	84.5%	80.0%	84.6%	73.6%	26.4%	100.0%	72.8%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	12	13	1.06	76.9%	23.1%	1.05	1.08	84.6%	84.6%	100.0%	92.3%	7.7%	90.0%	100.0%
Clinical Measurement	35	38	1.10	10.5%	89.5%	1.05	1.11	97.4%	97.4%	97.1%	81.6%	18.4%	75.0%	82.4%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	3	3	1.03	33.3%	66.7%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physicists	35	40	1.13	25.0%	75.0%	1.01	1.18	97.5%	97.5%	100.0%	72.5%	27.5%	90.0%	66.7%
Radiographers	65	68	1.05	19.1%	80.9%	1.05	1.05	97.1%	97.1%	96.4%	89.7%	10.3%	100.0%	87.3%
Medical Science	128	137	1.07	19.7%	80.3%	1.00	1.09	95.6%	95.6%	94.5%	86.1%	13.9%	100.0%	82.7%

Health Science/ Diagnostics	294	316	1.08	21.8%	78.2%	1.02	1.09	95.9%	95.7%	96.0%	85.1%	14.9%	95.7%	82.2%
Social Workers	61	74	1.22	8.1%	91.9%	1.09	1.23	95.9%	100.0%	95.6%	66.2%	33.8%	83.3%	64.7%
Psychologists	44	57	1.29	5.3%	94.7%	1.20	1.30	94.7%	100.0%	94.4%	45.6%	54.4%	66.7%	44.4%
Pharmacy	52	58	1.11	15.5%	84.5%	1.12	1.10	87.9%	88.9%	87.8%	81.0%	19.0%	100.0%	77.6%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	3	4	1.50	75.0%	25.0%	1.20	5.88	100.0%	100.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Play Therapists/ Specialists	21	26	1.24		100.0%		1.24	92.3%	92.3%	92.3%	57.7%	42.3%		57.7%
H&SC, Other	26	33	1.26	9.1%	90.9%	1.20	1.26	87.9%	100.0%	86.7%	57.6%	42.4%	66.7%	56.7%
Health & Social Care	625	712	1.14	13.3%	86.7%	1.04	1.15	92.0%	94.7%	91.6%	75.6%	24.4%	93.7%	72.8%
Executive Management	12	12	1.00	41.7%	58.3%	1.00	1.00	83.3%	83.3%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	49	51	1.04	43.1%	56.9%	1.09	1.00	70.6%	70.6%	75.9%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	61	63	1.03	42.9%	57.1%	1.07	1.00	73.0%	66.7%	77.8%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	301	321	1.07	26.2%	73.8%	1.01	1.09	83.2%	79.8%	84.4%	86.9%	13.1%	100.0%	82.3%
Clerical (III & IV)	419	489	1.17	10.4%	89.6%	1.07	1.18	81.6%	88.2%	80.8%	66.1%	33.9%	88.2%	63.5%
Management & Administrative	781	873	1.12	18.6%	81.4%	1.04	1.14	81.6%	80.2%	81.9%	76.2%	23.8%	96.3%	71.6%
Catering	12	13	1.05	61.5%	38.5%	1.04	1.05	100.0%	100.0%	100.0%	84.6%	15.4%	87.5%	80.0%
Household Services	82	96	1.18	13.5%	86.5%	1.01	1.21	80.2%	80.2%	80.7%	54.2%	45.8%	92.3%	48.2%
Other Labs & Associated	20	23	1.13	26.1%	73.9%	1.04	1.17	47.8%	47.8%	41.2%	91.3%	8.7%	100.0%	88.2%
Other Support	45	53	1.19	18.9%	81.1%	1.03	1.23	81.1%	81.1%	81.4%	66.0%	34.0%	90.0%	60.5%
Portering	54	58	1.07	93.1%	6.9%	1.08	1.00	79.3%	79.3%	75.0%	84.5%	15.5%	83.3%	100.0%
Support	213	243	1.14	37.4%	62.6%	1.06	1.20	78.2%	80.2%	77.0%	69.1%	30.9%	86.8%	58.6%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	228	258	1.13	41.1%	58.9%	1.05	1.20	79.1%	82.1%	77.0%	70.9%	29.1%	88.7%	58.6%
HCA, Nurse's Aide, etc.	173	199	1.15	16.6%	83.4%	1.06	1.17	81.4%	81.4%	81.3%	63.3%	36.7%	87.9%	58.4%
Health & Social Care Assistants	6	7	1.21		100.0%		1.21	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistants	178	206	1.15	16.0%	84.0%	1.06	1.18	82.0%	81.8%	82.1%	63.6%	36.4%	87.9%	59.0%
Other Care Grades	14	18	1.27	11.1%	88.9%	1.28	1.27	88.9%	88.9%	93.8%	61.1%	38.9%	50.0%	62.5%

Care, other	14	18	1.27	11.1%	88.9%	1.28	1.27	88.9%	50.0%	93.8%	61.1%	38.9%	50.0%	62.5%
Patient & Client Care	193	224	1.16	15.6%	84.4%	1.07	1.18	82.6%	80.0%	83.1%	63.4%	36.6%	85.7%	59.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,822	4,362	1.14	16.1%	83.9%	1.05	1.16	82.0%	69.9%	84.3%	69.1%	30.9%	92.7%	64.5%
CHI at Connolly	138	159	1.15	11.3%	88.7%	1.06	1.17	88.7%	88.7%	90.8%	71.7%	28.3%	88.9%	88.9%
CHI at Crumlin	2,055	2,357	1.15	15.2%	84.8%	1.04	1.17	83.9%	83.9%	85.7%	64.1%	35.9%	92.5%	92.5%
CHI at Tallaght	254	296	1.16	13.9%	86.1%	1.12	1.17	75.0%	75.0%	81.2%	72.6%	27.4%	97.6%	97.6%
CHI at Temple Street	1,274	1,441	1.13	17.4%	82.6%	1.05	1.15	82.0%	82.0%	84.0%	74.3%	25.7%	92.4%	92.4%
CHI Corporate	21	22	1.04	22.7%	77.3%	1.20	1.00	90.9%	90.9%	88.2%	100.0%	0.0%	100.0%	100.0%
CHI Programme	80	87	1.08	31.0%	69.0%	1.08	1.09	40.2%	40.2%	38.3%	92.0%	8.0%	92.6%	92.6%

Children's Health Ireland Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,803	3,822
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	5.0%	4.8%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.1%	3.2%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.3%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.3%	6.3%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.9%	13.9%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.5%	2.6%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	1.0%	1.0%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.7%	2.8%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	6.6%	7.1%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	43.9%	43.9%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	17.0%	16.9%
Senior Registrar	0.2%					0.4%	0.4%
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	22.3%	22.2%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	39.5%	39.5%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.4%	0.4%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	16.4%	16.1%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	16.4%	16.4%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.3%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	22.0%	21.9%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.3%	2.3%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.3%	0.3%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	24.6%	24.6%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.8%	1.9%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.0%	9.9%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	11.8%	11.8%
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	57.9%	59.6%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	59.8%	59.8%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%			
Pre-registration Nurse Intern (COVID-19)					0.9%	0.3%	0.0%
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.0%	3.0%
Nursing/ Midwifery awaiting registration						1.6%	0.3%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	3.3%	3.3%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.6%	0.5%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	37.9%	37.9%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.8%	8.6%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.7%	3.7%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	1.0%	0.9%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	7.8%	7.9%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.6%	2.6%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	23.7%	23.7%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.2%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.6%	0.6%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	2.0%	2.0%
Clinical Measurement	6.1%	5.9%	5.7%	6.0%	5.7%	5.6%	5.5%

Mar 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,803	3,822
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.7%	5.6%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	9.9%	10.3%
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	20.5%	20.5%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	47.0%	47.0%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	9.7%	9.7%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.0%	7.0%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.4%	8.4%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.3%	0.3%
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.4%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.1%	3.4%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	4.2%	4.2%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.4%	16.4%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.5%	1.5%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	5.8%	6.3%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	7.8%	7.8%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	38.5%	38.5%
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	53.6%	53.7%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	53.7%	53.7%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.4%	20.4%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	5.0%	5.4%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	35.2%	35.8%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	9.0%	8.9%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.9%	19.5%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	24.3%	23.7%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	93.4%	93.4%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.1%	6.1%
Technical Services	0.5%			0.5%	0.4%	0.4%	0.4%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	6.6%	6.6%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	6.0%	6.0%
HCA, Nurse's Aide, etc.	90.3%	91.3%	90.1%	89.9%	82.7%	89.4%	89.6%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.4%	3.0%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	92.7%	92.7%
Other Care Grades	9.7%	8.0%	8.4%	7.8%	6.9%	7.2%	7.3%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	7.3%	7.3%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	5.0%	5.0%
Total	100%	100%	100%	100%	100%	100%	100%

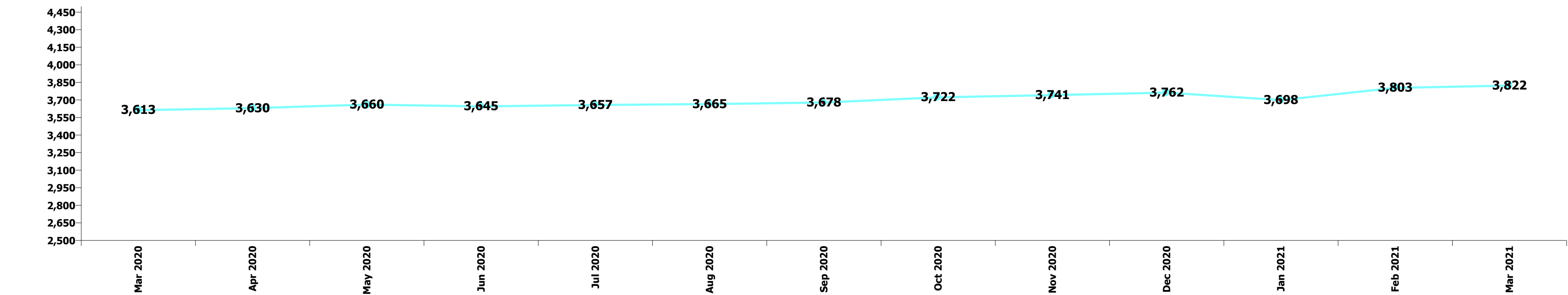
Summary Staff Movement: March 2021

Month-on-month Summary

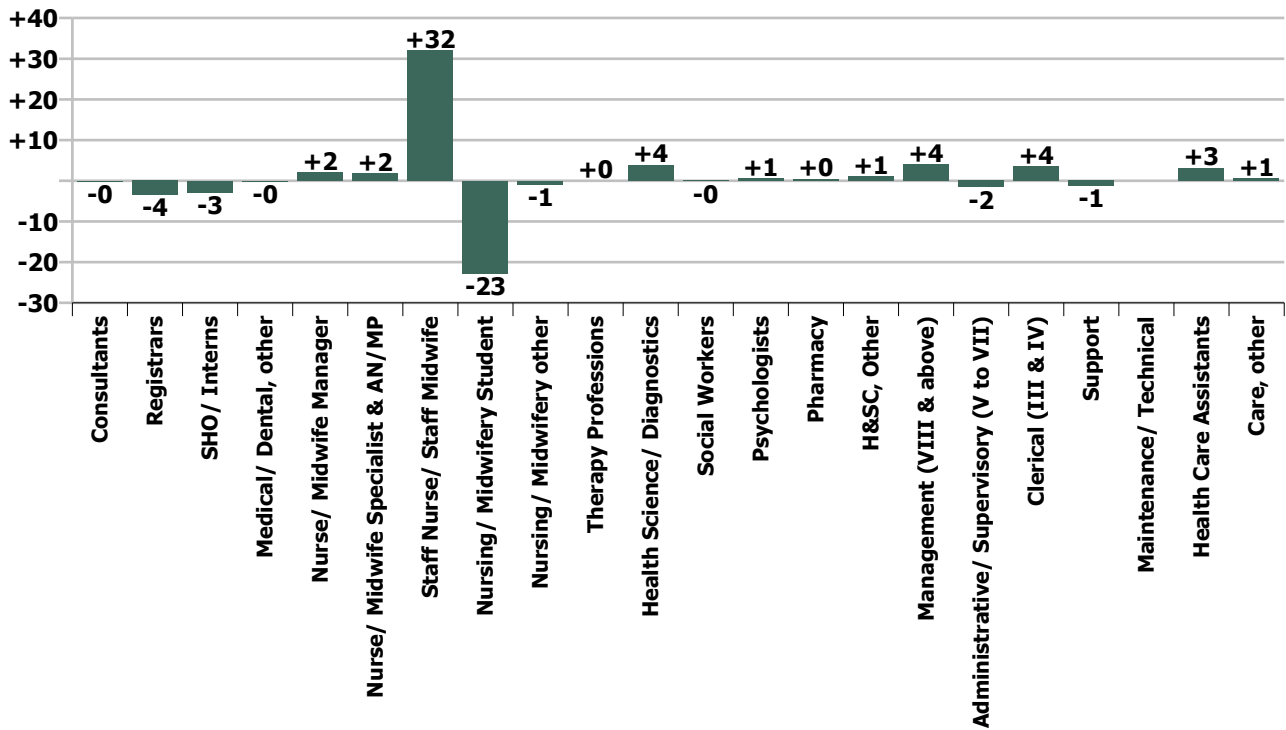
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+20	-0	-4	-3	-0	-7	+2	+2	+32	-23	-1	+12	+0	+4	-0	+1	+0	+1	+6	+4	-2	+4	+6	-1	+3	+1	+4
CHI at Connolly	+0.7%	+1	-1	-1	+1		-1	-2	+2	-0			-0	+0	+0	+0	+0		-1	+0		+1	+1					
CHI at Crumlin	+0.3%	+7	-0	-4	-3		-7	+2	-0	+16	-4	-1	+12	+0	+2	-1	-0	-0	+0	+0	+1	-1	-0		-1	+3	-0	+3
CHI at Tallaght	+1.7%	+4		+0	-1		-1	+1		+4	-1		+4	-0			+0			+0		+0	+0		-0			
CHI at Temple Street	+0.2%	+2	+0	+1	+0	-0	+1	+1	-0	+13	-18		-4	-0	+0	+0	+0	+1	+1	+3		-1	+2	+2	-0	+1	+1	+1
CHI Corporate	+6.7%	+1						+0					+0								+1		-0	+1				
CHI Programme	+5.1%	+4	+0				+0								+2					+2	+2	-0	+0	+2				
			-0.1%	-1.6%	-3.1%	-15.1%	-1.2%	+0.6%	+1.0%	+3.8%	-32.2%	-10.9%	+0.8%	+0.0%	+1.3%	-0.2%	+1.2%	+0.9%	+4.4%	+1.0%	+7.0%	-0.5%	+0.9%	+0.8%	-0.5%	+1.8%	+4.1%	+2.0%

Year-on-year Summary

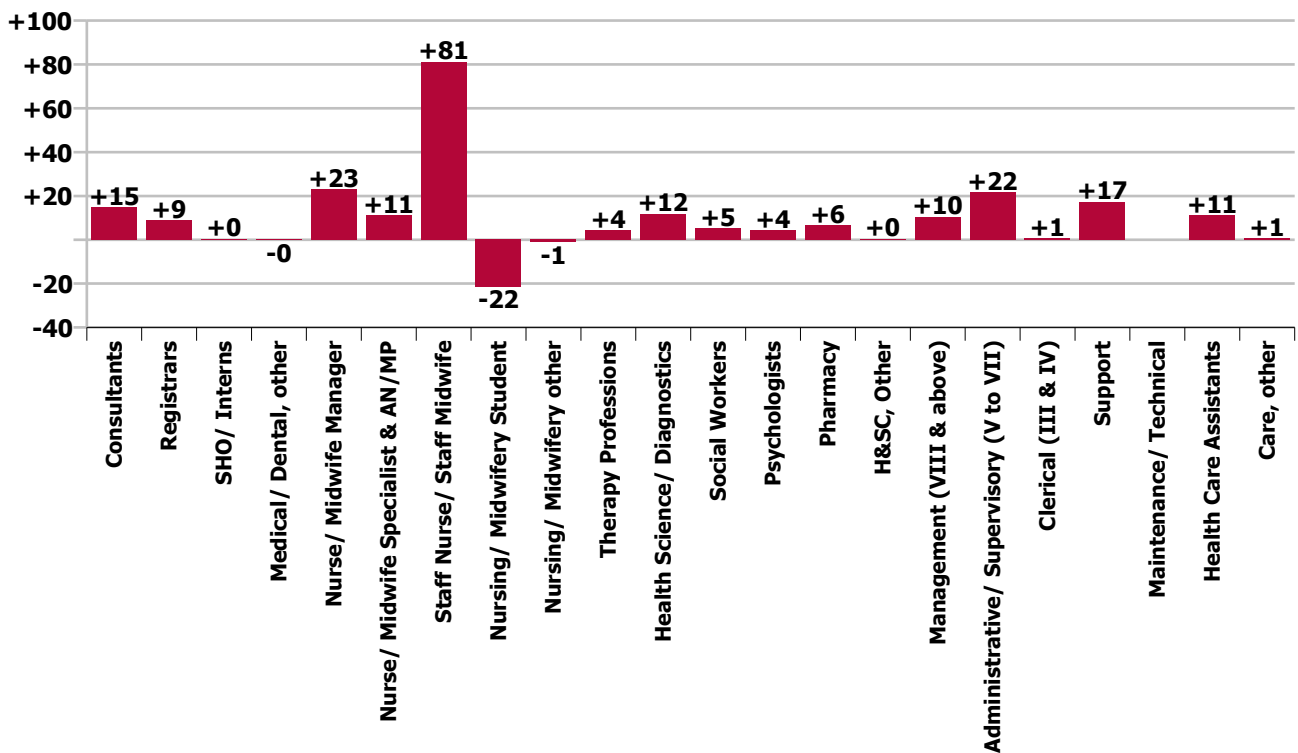
WTE change since Mar 20	% change since Mar 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.8%	+210	+15	+9	+0	-0	+24	+23	+11	+81	-22	-1	+92	+4	+12	+5	+4	+6	+0	+32	+10	+22	+1	+33	+17	+11	+1	+12
CHI at Connolly	-2.6%	-4	+0	-7			-7	+3	+2	-1			+4	-0	-2	+1	+3		-1	+1	+1	-1	-4	-3		-0	+1	+1
CHI at Crumlin	+5.0%	+98	+2	+3	+0		+5	+3	+10	+66	-21	-1	+57	+1	+6	+3	+1	+5	+0	+16	-4	+8	-9	-5	+14	+10	-1	+9
CHI at Tallaght	-4.8%	-13	+1	-1	-1		-1	-0	-0	-5			-5	-1	-1	-1	+1			-2	-2	-3	+0	-4	-1	+0		+0
CHI at Temple Street	+6.8%	+82	+10	+12	+1	-0	+23	+12	-1	+20	-1		+31	+5	+5	+2	+0	+1	+1	+14	-2	+2	+8	+8	+4	+1	+0	+2
CHI Corporate	+955.5%	+19						+2					+2								+12	+2	+3	+17				
CHI Programme	+52.9%	+28	+3	+1			+4	+3					+3	-1	+3					+2	+5	+12	+2	+19				
			+6.6%	+4.2%	+0.4%	-15.1%	+4.6%	+6.9%	+6.9%	+10.3%	-30.9%	-13.1%	+6.8%	+3.0%	+4.2%	+9.2%	+10.5%	+14.1%	+1.6%	+5.4%	+20.4%	+7.7%	+0.2%	+4.3%	+8.2%	+6.6%	+4.1%	+6.4%



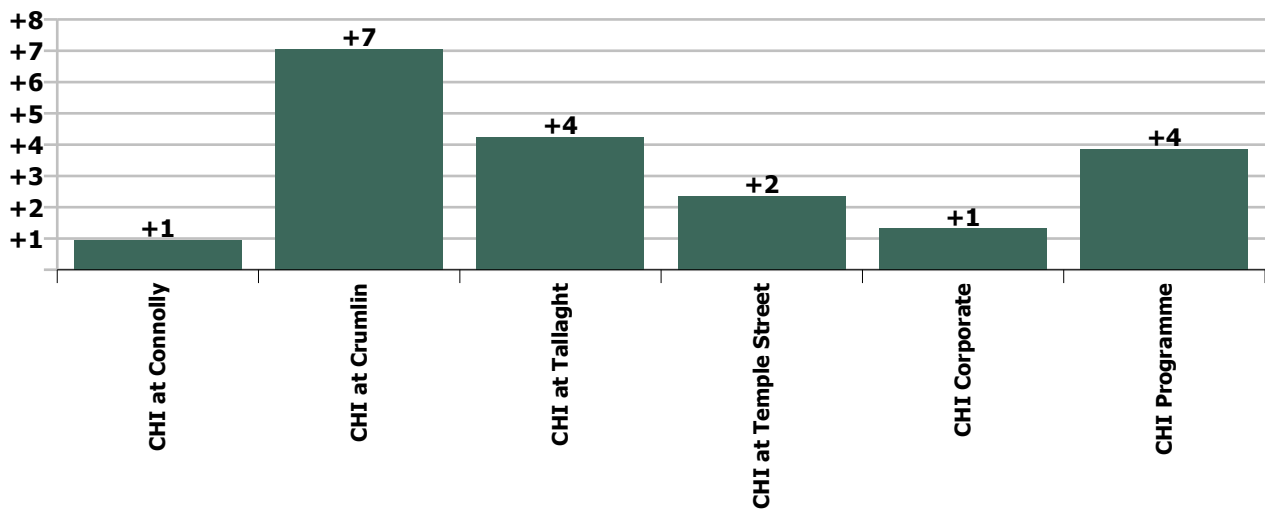
Staff Group change since: Feb 2021



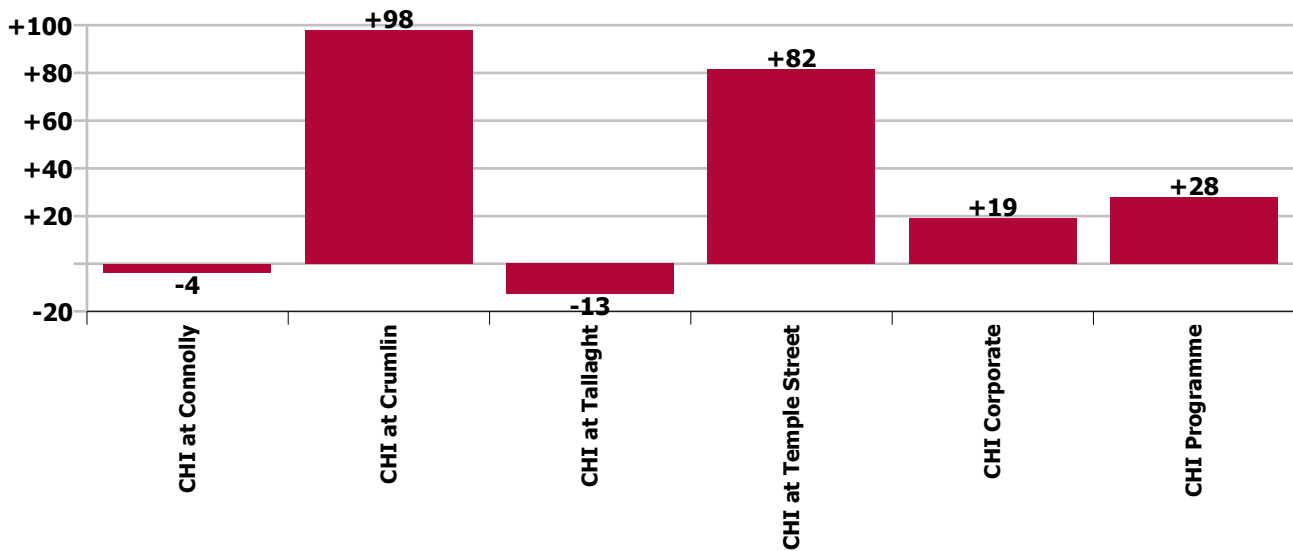
Staff Group change since: Mar 2020



Hospital change since: Feb 2021



Hospital change since: Mar 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Mar 2021

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Consultant Anaesthesia	26	+4	+3	+2	-1	+18.1%	+12.8%	+6.8%	-5.1%
Consultant Emergency Medicine s.i. paediatric emergency medicine	11	+9	+5	+6	+0	+449.5%	+83.2%	+119.8%	+4.7%
Consultant in Emergency Medicine	6	-1	+2	+1	-0	-16.8%	+62.0%	+29.6%	-0.3%
Consultant Emergency Medicine	17	+8	+7	+7	+0	+78.4%	+74.7%	+74.7%	+2.8%
Consultant in Paediatric Intensive Care	13	+10	+3	+2	+0	+321.0%	+28.1%	+14.8%	+0.7%
Consultant Intensive Care Medicine	13	+10	+3	+2	+0	+321.0%	+28.1%	+14.8%	+0.7%
Consultant Cardiologist	8	+1	-2			+14.3%	-16.6%		
Consultant Clinical Neurophysiologist	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Dermatologist	5	+2	+2	+2		+43.3%	+46.6%	+60.3%	
Consultant Gastroenterologist & General Physician	4	+1	+1	-1		+18.7%	+18.7%	-28.8%	
Consultant in Clinical Genetics	6	+1	+1	+1	+0	+20.5%	+20.5%	+11.6%	+0.4%
Consultant in Palliative Medicine	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Physician in Endocrinology	2	+0	-0	-1		+23.0%	-1.6%	-18.0%	
Consultant Physician in Infectious Diseases	4		+1	+1			+33.3%	+33.3%	
Consultant Rheumatologist & General Physician	2								
Consultant Medicine	35	+6	+4	+3	+0	+23.0%	+14.8%	+11.2%	+0.1%
Consultant Obstetrician & Gynaecologist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	3	+1	+0			+35.5%	+6.7%		
Consultant Neonatologist	4	+2	+1	+2	+1	+92.3%	+36.1%	+159.7%	+29.4%
Consultant Paediatric Cardiologist		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1		+120.0%	+46.7%	+65.4%	
Consultant Paediatrician	35	+13	+8	-6	-2	+62.3%	+29.1%	-14.0%	-6.4%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-1	-1	-7.8%	-2.4%	-14.3%	-15.8%
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Consultant Paediatrician s.i. respiratory medicine	8	+3	+1	+0		+67.0%	+23.2%	+0.7%	
Consultant Paediatric Nephrologist	6	-1	-1	+0		-15.5%	-10.6%	+6.4%	
Consultant Paediatric Neurologist	6	+4	+0	+0	+1	+220.9%	+1.5%	+0.8%	+9.1%
Consultant Paediatric Oncologist	5	+1	+1	+1	+0	+37.6%	+37.6%	+12.5%	+5.9%
Consultant Paediatrics	76	+28	+15	+2	-1	+58.5%	+24.7%	+2.7%	-1.9%
Consultant Chemical Pathologist		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1			-100.0%	-100.0%		
Consultant Haematologist (Clinical & Laboratory)	7	+1	-0	-1		+26.4%	-0.6%	-6.7%	

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Consultant Histopathologist	1	-1	-1			-35.1%	-50.0%		
Consultant Microbiologist	3	+1	+1	+1		+20.5%	+50.0%	+50.0%	
Consultant Paediatric Chemical Pathologist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Paediatric Histopathologist	1								
Consultant Pathology	14	+2	+1	+1		+14.6%	+10.3%	+3.7%	
Consultant Child & Adolescent Psychiatrist	5	+1	+0	-0	+0	+33.5%	+2.1%	-0.4%	+2.5%
Consultant Psychiatry	5	+1	+0	-0	+0	+33.5%	+2.1%	-0.4%	+2.5%
Consultant Paediatric Radiologist	7	+7	+2	+1		-100.0%	+34.9%	+16.7%	
Consultant Radiologist	8	-4	-1	-1		-33.6%	-5.9%	-11.1%	
Consultant Radiology	15	+3	+1			+24.5%	+9.6%		
Consultant General Surgeon	8	+2	+1	+1		+31.4%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Consultant Ophthalmic Surgeon	3	+1	-0	-0		+69.4%	-0.3%	-6.3%	
Consultant Orthopaedic Surgeon	11	+4	+2	+1	+1	+52.0%	+25.2%	+6.8%	+9.9%
Consultant Otolaryngologist	7	+2	-1	+1	+1	+56.5%	-10.7%	+16.0%	+18.1%
Consultant Paediatric Surgeon	4	+2	+2	+1	+1	+108.3%	+100.0%	+33.3%	+33.3%
Consultant Plastic Surgeon	4	+1	+1	+0		+31.1%	+17.3%	+3.6%	
Consultant Urologist		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	39	+9	+4	+3	+2	+31.0%	+11.0%	+7.0%	+5.4%
Consultants	239	+70	+39	+19	-0	+41.6%	+19.3%	+8.7%	-0.1%
Registrar	1	-45	-3			-97.8%	-75.0%		
Registrar, Anaesthesia	10	+9	-1	-3	+0	+900.0%	-9.1%	-23.1%	+4.2%
Registrar, Emergency Medicine	10	+5	+3	+1	+1	+90.0%	+35.7%	+5.6%	+5.6%
Registrar, General Practice	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	1	+1	-1	+0	+0	-100.0%	-28.0%	+44.0%	+5.9%
Registrar, Ophthalmology		-3				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	45	+29	+6	-7	-11	+182.3%	+16.4%	-13.1%	-19.3%
Registrar, Psychiatry	3	+3	+2	+2	+2	-100.0%	+238.0%	+238.0%	+144.9%
Registrar, Radiology				-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	21	+17	+3	+3	+5	+412.5%	+17.1%	+17.1%	+32.3%
Registrar	92	+17	+11	-4	-2	+22.2%	+13.1%	-4.6%	-2.0%
Registrar, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar, Psychiatry	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Senior Registrar	2	+1	+2	+2		+100.0%	-100.0%	-100.0%	
Registrar, Specialist		-57				-100.0%	-100.0%	-100.0%	-100.0%

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Specialist Registrar, Anaesthesia	28	+18	+3	+6	+1	+186.1%	+11.2%	+27.2%	+3.7%
Specialist Registrar, Emergency Medicine	7	+5	-2	+0	-2	+261.5%	-18.0%	+3.3%	-25.6%
Specialist Registrar, Medicine	3	+3	+2			-100.0%	+200.0%		
Specialist Registrar, Obstetrics & Gynaecology						-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	49	+36	-1	-7	-11	+280.0%	-2.6%	-13.2%	-18.4%
Specialist Registrar, Pathology	8	+8	+5	+3	+3	-100.0%	+167.6%	+60.0%	+60.0%
Specialist Registrar, Radiology	6	+5	+4	+4		+408.5%	+200.0%	+200.0%	
Specialist Registrar, Surgery	20	+16	+12	+8	+8	+378.5%	+145.6%	+63.5%	+68.0%
Specialist Registrar	121	+34	+23	+13	-2	+38.6%	+22.8%	+12.4%	-1.4%
Registrars	215	+51	+35	+11	-4	+31.4%	+19.6%	+5.3%	-1.6%
Intern	2	-1	-1			-33.3%	-33.3%		
Interns	2	-1	-1			-33.3%	-33.3%		
House Officer, Senior		-54				-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	19	+9	-1	-0	-1	+86.3%	-6.8%	-1.9%	-6.6%
Senior House Officer, Medicine	2	+2	+0	+0	+0	-100.0%	+11.5%	+11.5%	+11.5%
Senior House Officer, Obstetrics & Gynaecology		-2				-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1				+100.0%			
Senior House Officer, Paediatrics	52	+40	+6	-0	-4	+350.0%	+13.7%	-0.5%	-6.7%
Senior House Officer, Psychiatry			-1			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	13	+10	+1	+2	+2	+418.8%	+8.3%	+18.0%	+17.9%
Senior House Officer	88	+6	+5	+2	-3	+7.6%	+6.2%	+1.8%	-3.2%
SHO/ Interns	90	+5	+4	+2	-3	+6.2%	+4.8%	+1.8%	-3.1%
Dental Surgeon, Senior		-0				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
Other Medical	1		-1	-0	-0		-50.6%	-15.1%	-15.1%
Medical/ Dental, other	1	-0	-1	-0	-0	-17.5%	-50.6%	-15.1%	-15.1%
Medical & Dental	545	+127	+77	+31	-7	+30.3%	+16.4%	+6.1%	-1.2%
Clinical Nurse Manager 1	65	+13	+6	+8	-0	+25.1%	+9.7%	+13.3%	-0.4%
Clinical Nurse Manager 2	213	+21	+25	+13	+5	+10.8%	+13.3%	+6.6%	+2.2%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	39	+15	+9	+3	-3	+60.7%	+29.6%	+9.1%	-6.6%

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Clinical Nurse/ Midwife Manager	318	+48	+39	+23	+2	+17.7%	+13.9%	+7.9%	+0.5%
Director of Nursing 1, Assistant	34	+18	+16	+14	+2	+117.1%	+86.4%	+71.9%	+5.6%
Director of Nursing 2, Assistant		-11	-13	-12	-1	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	34	+8	+3	+2	+0	+28.5%	+9.0%	+7.3%	+1.1%
Director of Nursing 1	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Director of Nursing 2		-2	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+10.5%
Director of Nursing/Midwifery	5	+2			+0	+66.7%			+4.0%
Nurse/ Midwife Manager	357	+57	+41	+26	+2	+19.1%	+13.2%	+7.7%	+0.6%
Advanced Nurse Practitioner, Candidate (Children's)	2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	3	+3	+3	-2	-2	-100.0%	-100.0%	-44.0%	-41.7%
Advanced Nurse Practitioner (Children's)	14	+4	+6	+4		+47.9%	+68.7%	+43.5%	
Advanced Nurse Practitioner (General)	9	+9	+5	+5	+2	-100.0%	+134.2%	+139.2%	+29.0%
Advanced Nurse/ Midwife Practitioner	27	+18	+15	+9	+2	+197.5%	+130.3%	+50.1%	+7.9%
Clinical Nurse Specialist (Children's)	136	+50	+14	+5	+0	+58.6%	+11.6%	+4.1%	+0.2%
Clinical Nurse Specialist (General)	6	+6	+5	+5		-100.0%	+472.0%	+472.0%	
Clinical Nurse Specialist (Mental Health)	3	-0	-0	+0	-1	-11.5%	-8.6%	+11.4%	-17.2%
Clinical Nurse/ Midwife Specialist	144	+56	+19	+10	-0	+62.7%	+14.8%	+7.7%	-0.2%
Nurse/ Midwife Specialist & AN/MP	171	+74	+34	+19	+2	+75.4%	+24.8%	+12.8%	+1.0%
Staff Nurse (Nursing Bank)	1	+1	-8	-5	-0	-100.0%	-84.6%	-76.8%	-21.9%
Staff Nurse, Senior (Nursing Bank)	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	2	+2	-7	-4	+0	-100.0%	-80.1%	-70.0%	+1.1%
Enhanced Nurse (Children's)	411	+411	+411	+411	-5	-100.0%	-100.0%	-100.0%	-1.2%
Enhanced Nurse (General)	37	+37	+37	+37	-1	-100.0%	-100.0%	-100.0%	-3.8%
Enhanced Nurse, Senior (Children's)	149	+149	+149	+149	+1	-100.0%	-100.0%	-100.0%	+0.4%
Enhanced Nurse, Senior (General)	25	+25	+25	+25	-0	-100.0%	-100.0%	-100.0%	-1.6%
Staff Nurse (Adaptation Placement), Children's				-1	-1	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General			-1			-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	136	-384	-426	-415	-29	-73.8%	-75.8%	-75.3%	-17.3%
Staff Nurse - General	79	+62	+53	+47	+69	+379.1%	+202.9%	+146.7%	+698.2%
Staff Nurse, Senior (Children's)	18	-131	-103	-139	+0	-88.1%	-85.4%	-88.7%	+0.3%
Staff Nurse, Senior (General)	11	-5	-38	-48	-1	-33.2%	-77.8%	-81.6%	-8.7%
Staff Nurses [General/ Children's]	865	+163	+106	+66	+32	+23.3%	+14.0%	+8.2%	+3.8%
Staff Nurse/ Staff Midwife	867	+165	+99	+61	+32	+23.5%	+12.9%	+7.6%	+3.8%
Student Children's & General Nursing Intern (pre-registration)		-5	-11	-12		-100.0%	-100.0%	-100.0%	-100.0%

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Student General Nursing Intern (pre-registration)		-7				-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-12	-11	-12		-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	0	+0	+0	+0	-4	-100.0%	-100.0%	-100.0%	-88.9%
Pre-registration Nurse Intern (COVID-19)	0	+0	+0	+0	-4	-100.0%	-100.0%	-100.0%	-88.9%
Student Nurse Children's Nursing (post registration)	43	-27	-27	-20	+0	-38.6%	-38.4%	-31.6%	+0.0%
Post-registration Nurse/ Midwife Student	43	-27	-27	-20	+0	-38.6%	-38.4%	-31.6%	+0.0%
Staff Nurse, Children's (awaiting-registration)	5	+5	+5	+5	-19	-100.0%	-100.0%	-100.0%	-80.8%
Nursing/ Midwifery awaiting registration	5	+5	+5	+5	-19	-100.0%	-100.0%	-100.0%	-80.8%
Nursing/ Midwifery Student	48	-34	-33	-27	-23	-41.2%	-40.8%	-36.2%	-32.2%
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+0	-1			+28.2%	-50.0%		
Nurse Tutor	3	-1	-1	-3	-1	-32.9%	-28.9%	-53.1%	-24.7%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1				-49.0%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1			+116.2%	+100.0%		
Nursing Education/Clinical	7	-1	-1	-3	-1	-14.3%	-15.2%	-29.7%	-10.9%
Nursing/ Midwifery other	7	-1	-1	-3	-1	-14.3%	-15.2%	-29.7%	-10.9%
Nursing & Midwifery	1,450	+261	+140	+76	+12	+21.9%	+10.7%	+5.5%	+0.8%
Dietitian	9	+3	+1	+1	-0	+48.5%	+12.5%	+19.7%	-2.0%
Dietitian, Clinical Specialist	6	+5	+1	+0		+285.5%	+30.6%	+3.2%	
Dietitian Manager	3	+1	+1	+0		+50.0%	+50.0%	+7.1%	
Dietitian Manager-in-charge III	1	-0	+0	+0		-3.2%	+3.4%	+3.4%	
Dietitian, Senior	35	+10	+4	+6	-0	+37.8%	+12.3%	+20.2%	-0.7%
Dietitians	54	+18	+7	+8	-0	+50.6%	+15.7%	+16.7%	-0.8%
Occupational Therapist	6	+4	+4	+5	-0	+300.0%	+180.0%	+460.0%	-6.7%
Occupational Therapist, Clinical Specialist	3	+3	+3	+3		-100.0%	-100.0%	-100.0%	
Occupational Therapist Manager	2		+0	-0			+11.1%	-7.4%	
Occupational Therapist, Senior	13	+3	-3	-4	+1	+28.9%	-18.7%	-23.1%	+7.2%
Occupational Therapists	23	+10	+4	+4	+0	+75.7%	+19.9%	+18.3%	+2.0%
Orthoptist	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Orthoptist, Senior	5	+1	-1	+0	-1	+27.5%	-15.1%	+9.8%	-14.9%
Orthoptists	6	-0	-2	-1	-1	-0.5%	-24.7%	-9.8%	-12.6%
Physiotherapist	5	+2	+1	+2	+1	+74.7%	+37.9%	+74.7%	+26.3%
Physiotherapist, Clinical Specialist	9	-1	+2	+2	-1	-6.4%	+23.2%	+21.9%	-10.5%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			

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Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Physiotherapist Manager	4	+2	+3	+1	+1	+95.5%	+291.0%	+33.4%	+30.3%
Physiotherapist, Senior	30	+9	+0	-4	-0	+44.2%	+0.3%	-12.4%	-0.2%
Physiotherapists	49	+14	+6	+1	+1	+38.7%	+14.3%	+1.2%	+1.8%
Speech & Language Therapist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1				-100.0%			
Speech & Language Therapist Manager	2	+0	+1	+1		+13.8%	+186.7%	+30.3%	
Speech & Language Therapist, Senior	13	+3	+1	+1	-0	+33.1%	+5.0%	+10.7%	-0.8%
Speech & Language Therapists	16	+4	+1	+1	-0	+31.8%	+6.8%	+5.0%	-0.7%
Therapy Professions	148	+46	+17	+12	+0	+44.7%	+12.6%	+8.9%	+0.0%
Audiological Scientist	1	-0	-0			-11.9%	-8.6%		
Audiological Scientist, Senior	1	+1				-100.0%			
Audiologist	2	+2	+1	+1		+454.5%	+69.4%	+69.4%	
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0		+0		+2.7%		+14.1%	
Audiology	7	+2	+1	+1		+38.1%	+14.9%	+23.6%	
Biochemist		-1	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2				-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2			+100.0%	+100.0%		
Biochemists	4	-1	-1	-1		-11.1%	-20.0%	-26.7%	
Clinical Engineering Technician	2	+1	-1			+119.8%	-33.3%		
Clinical Engineering Technician, Chief	2	+1	+2	+1	+0	+100.0%	-100.0%	+100.0%	+11.7%
Clinical Engineering Technician, Principal	2	+2	-1	-1	-0	-100.0%	-28.6%	-33.3%	-9.1%
Clinical Engineering Technician, Senior	6	-0	-0	-1	-0	-3.5%	-3.5%	-16.4%	-2.8%
Clinical Engineering	12	+4	-0	-1	-0	+45.9%	-0.2%	-9.1%	-1.4%
Cardiac Physiologist	3	-1	-2	-3		-26.7%	-39.6%	-50.0%	
Cardiac Physiologist, Chief I	2	+1	+1			+100.0%	+100.0%		
Cardiac Physiologist, Chief II	1								
Cardiac Physiologist, Senior	8	+3	+1	+1	-0	+43.3%	+13.8%	+16.7%	-0.6%
E.C.G. Technician, Chief I		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-1				-39.4%			
Neuro-Physiologist, Chief I	1	-1	-1			-39.8%	-50.0%		
Neuro-Physiologist, Chief II	1	+1	+1			-100.0%	-100.0%		
Neuro-Physiologist, Senior	7	+2	+1	-0		+26.3%	+12.3%	-2.7%	
Respiratory Physiologist	6	+3	+3	+2		+83.3%	+96.4%	+44.7%	
Respiratory Physiologist, Chief I	1	+0				+7.5%			
Respiratory Physiologist, Senior	3	-0	-0	-0		-2.6%	-1.7%	-0.9%	

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Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Clinical Measurement	35	+5	+2	-0	-0	+17.4%	+7.7%	-1.0%	-0.1%
Perfusionist	3	+1	+2	+1		+50.0%	+219.1%	+50.0%	
Perfusionist, in charge	1								
Perfusionist, Senior	1		-1	-1			-50.0%	-50.0%	
Perfusionists	5	+1	+1			+25.0%	+26.9%		
Phlebotomist	2	+1	+1	+0	+0	+105.4%	+91.0%	+4.9%	+4.9%
Phlebotomist, Senior	1								
Phlebotomists	3	+1	+1	+0	+0	+50.8%	+45.5%	+3.2%	+3.2%
Physicist	19	-0	-5	-2	+0	-0.3%	-20.6%	-8.3%	+1.7%
Physicist, Chief	4	+1	+1	+1		+56.9%	+33.3%	+33.3%	
Physicist, Principal	6	+2	+1	-0		+47.4%	+16.7%	-3.4%	
Physicist, Senior	7	-1	-0	-1	-0	-10.7%	-0.6%	-11.2%	-2.0%
Physicists	35	+2	-3	-2	+0	+7.3%	-8.2%	-4.7%	+0.5%
Radiographer	9	-1	-1	-4	+3	-13.0%	-6.2%	-27.8%	+37.7%
Radiographer, Clinical Specialist	20	+9	+6	+6	+2	+77.3%	+38.7%	+42.2%	+10.6%
Radiographer, Senior	31	+14	+12	+6	-2	+85.9%	+59.0%	+25.6%	-4.6%
Radiography Service Manager, I	2	+1		+1		+100.0%		+100.0%	
Radiography Service Manager, II	2	+1	+1	-1		+100.0%	+100.0%	-33.3%	
Radiographers	65	+24	+18	+9	+3	+58.1%	+37.2%	+15.6%	+4.9%
Laboratory Manager	2		-1				-23.1%		
Medical Scientist	60	-3	-2	+3	+0	-4.1%	-3.9%	+6.2%	+0.4%
Medical Scientist, Chief	23	+6	+3	+4	+3	+37.1%	+17.5%	+20.7%	+14.8%
Medical Scientist, Senior	41	+5	+5	+1	-2	+14.2%	+14.5%	+1.8%	-5.6%
Medical Scientist, Specialist	2	-0				-5.0%			
Medical Science	128	+9	+6	+8	+1	+7.4%	+4.6%	+6.9%	+0.6%
Health Science/ Diagnostics	294	+47	+24	+14	+4	+19.2%	+9.0%	+4.8%	+1.3%
Social Worker	3	+3	+1			-100.0%	+50.0%		
Social Worker, Medical	15	-2	-2	+1	+0	-11.8%	-13.7%	+6.6%	+0.1%
Social Worker, Principal	4	-1	-0	+0		-10.8%	-4.5%	+13.2%	
Social Worker, Senior Medical	32	+6	+3	+3	-0	+25.2%	+10.8%	+11.7%	-0.3%
Social Worker, Team Leader	3	+3	-0	-1		-100.0%	-13.0%	-25.0%	
Social Work Practitioner, Senior	3	+1	+1		-0	+67.7%	+60.5%		-0.9%
Social Workers	61	+11	+2	+4	-0	+22.6%	+3.9%	+6.6%	-0.2%
Social Workers	61	+11	+2	+4	-0	+22.6%	+3.9%	+6.6%	-0.2%
Psychologist, Clinical	3	-1	-2	-1		-17.8%	-42.3%	-28.2%	

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Psychologist, Principal Clinical	11	+4	+4	+1	-0	+57.7%	+56.8%	+15.0%	-1.6%
Psychologist, Senior Clinical	29	+11	+4	+6	+1	+61.8%	+17.7%	+27.9%	+2.5%
Psychologist, Senior Counselling	1	+1	+1	-1		-100.0%	-100.0%	-38.9%	
Psychology, Director of	1								
Psychologists	44	+15	+7	+6	+1	+54.1%	+20.5%	+15.7%	+1.2%
Psychologists	44	+15	+7	+6	+1	+54.1%	+20.5%	+15.7%	+1.2%
Pharmaceutical Technician	9	+7	+7	+2		+501.4%	+366.0%	+27.1%	
Pharmaceutical Technician, Senior	12	+1	-0	-0	-0	+10.8%	-1.7%	-0.6%	-0.1%
Pharmacist	5	+1	+2	+3	-1	+25.0%	+66.7%	+150.0%	-16.5%
Pharmacist, Chief I	1	+0	+0	+0		+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+2	+0	+1		+100.0%	+4.3%	+15.9%	
Pharmacist, Senior	21	+8	+5	+2	+1	+54.7%	+31.8%	+9.4%	+7.3%
Pharmacy	52	+20	+15	+8	+0	+60.9%	+38.3%	+17.3%	+0.9%
Pharmacy	52	+20	+15	+8	+0	+60.9%	+38.3%	+17.3%	+0.9%
Psychotherapist	1	-0	-0	-0	-1	-40.6%	-40.6%	-40.6%	-45.5%
Counsellor Therapists	1	-0	-0	-0	-1	-40.6%	-40.6%	-40.6%	-45.5%
Medical Scientist, Student	2	-0	-0	-0		-3.1%	-5.0%	-5.0%	
Pharmacist, Student		-2				-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-2	-0	-0		-52.0%	-5.0%	-5.0%	
Clinical Photographer	3	+1	+1	+0		+25.0%	+25.0%	+19.6%	
Health & Social Care Professionals Unclassified	0	-1	-1	-1		-83.0%	-83.0%	-83.0%	
Other Health & Social Care	3	-0	-0	-0		-11.0%	-11.0%	-13.6%	
Play Specialist	17	+4	+2	+2	+1	+27.4%	+15.3%	+10.7%	+7.7%
Play Specialist, Senior	2	+1				+100.0%			
Play Therapist	1	-1	-2	-1		-64.8%	-66.3%	-40.4%	
Play Therapist, Senior	1		+1	+1	+0		+250.0%	+250.0%	+40.0%
Play Therapists/ Specialists	21	+3	+2	+2	+2	+17.5%	+8.4%	+11.0%	+8.3%
H&SC, Other	26	+0	+1	+1	+1	+1.3%	+3.1%	+4.6%	+4.4%
Health & Social Care Professionals	625	+140	+66	+44	+6	+28.8%	+11.8%	+7.6%	+1.0%
CEO (Band H4 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1	+0		+0	-100.0%	+28.2%		+2.0%
Chief Executive Officer	1								
Director of Finance	1	+1				-100.0%			
Director of HR	1	+1				-100.0%			

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Director of Information Systems	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Services)	5	+4	+2	+4		+420.8%	+92.3%	+242.5%	
National Director, Assistant (Support)	2	+1	-1			+100.0%	-33.3%		
Executive Management	12	+6	+1	+3	+0	+101.3%	+5.4%	+26.8%	+0.2%
Functional Officer	1	-3	-3	-4		-75.0%	-75.0%	-79.9%	
General Manager	10	+9	+6	+6	+2	+868.0%	+142.0%	+142.6%	+18.3%
Grade VIII	39	+18	+8	+5	+3	+83.3%	+25.1%	+13.9%	+6.9%
Senior Management (VIII & GM)	49	+23	+10	+6	+4	+89.2%	+26.9%	+15.0%	+8.9%
Management (VIII & above)	61	+29	+11	+9	+4	+91.4%	+22.0%	+17.1%	+7.0%
Grade V	155	+63	+33	+21	+1	+67.6%	+26.6%	+15.4%	+0.5%
Grade VI	76	+32	+8	-4	-1	+71.2%	+11.3%	-4.9%	-1.0%
Grade VII	63	+26	+9	+12	-2	+72.3%	+16.8%	+24.1%	-2.5%
Supplies Officer Grade A	2	+0	-1			+5.8%	-33.3%		
Supplies Officer Grade B	3	+2	+0	+0		+203.0%	+10.7%	+0.3%	
Middle Management (V-VII)	299	+123	+49	+29	-2	+69.6%	+19.4%	+10.7%	-0.5%
Librarian	1								
Librarian, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1								
Other Administrative	2	-1				-38.5%			
Administrative/ Supervisory (V to VII)	301	+122	+49	+29	-2	+68.0%	+19.3%	+10.7%	-0.5%
Clerical Officer	59	+3	-4	-5	-3	+4.6%	-5.7%	-7.4%	-5.4%
Grade IV	335	+84	+51	+0	+3	+33.3%	+18.0%	+0.1%	+0.8%
Supplies Officer Grade C	6	+2	+1	+1		+53.9%	+21.2%	+21.2%	
Supplies Officer Grade D	8	+1	+1	+1	-0	+19.7%	+12.7%	+12.7%	-0.3%
Telephonist	11	+3	+2	+2	+4	+46.0%	+19.6%	+16.4%	+73.0%
Telephonist, Supervisor	1								
General Administrative (III & IV)	419	+93	+51	-1	+4	+28.5%	+13.9%	-0.3%	+0.9%
Clerical (III & IV)	419	+93	+51	-1	+4	+28.5%	+13.9%	-0.3%	+0.9%
Management & Administrative	781	+244	+111	+37	+6	+45.4%	+16.5%	+4.9%	+0.8%
Catering	12	-0	+1	+1	+1	-3.1%	+7.3%	+8.1%	+7.5%
Household Services	82	+9	+2	+6	+1	+12.1%	+2.5%	+7.6%	+1.2%
Other Labs & Associated	20	+5	+7	+6	-0	+34.7%	+58.2%	+40.3%	-1.5%
Other Support	45	+8	+6	+2	-1	+22.6%	+14.9%	+3.9%	-2.3%
Portering	54	-2	-0	+4	-2	-3.3%	-0.8%	+7.1%	-3.1%

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+441	+220	+20	+28.5%	+13.0%	+6.1%	+0.5%
Support	213	+20	+16	+18	-1	+10.4%	+8.0%	+9.1%	-0.6%
Craftsman's Mate	2								
Electrician	2	-2	-0			-44.8%	-13.4%		
Gardener/ Groundsman	1								
Maintenance Craftsman/Technician	3	+1				+50.0%			
Maintenance Foreman	3	+1	-1			+50.0%	-25.0%		
Maintenance Helper	1								
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
Maintenance	14	-1	-1			-4.2%	-8.6%		
Engineer/ Engineering Officer	1		+1				-100.0%		
Technical Services	1		+1				-100.0%		
Maintenance/ Technical	15	-1	-0			-4.0%	-2.0%		
General Support	228	+19	+15	+18	-1	+9.3%	+7.2%	+8.5%	-0.5%
HCA, Nurse's Aide, etc.	173	+51	+28	+12	+4	+42.0%	+19.6%	+7.3%	+2.3%
Physiotherapy Assistant	3	+3	+1	+1	-1	-100.0%	+32.0%	+32.0%	-18.5%
Psychologist Assistant				-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	3	+3	+3	+2	+0	-100.0%	-100.0%	+150.0%	+5.0%
Health & Social Care Assistants	6	+6	+3	+2	-1	-100.0%	+132.0%	+41.1%	-9.8%
Health Care Assistants	178	+57	+32	+13	+3	+46.7%	+21.5%	+8.1%	+1.8%
Chaplain	6	+4	+1	+1	-0	+153.4%	+29.3%	+13.6%	-0.9%
Dental Nurse	3	+2	-0	-0	+0	+181.0%	-4.7%	-0.4%	+17.1%
Nursery Nurse	5	-2	-1	-1	+0	-25.0%	-10.6%	-9.7%	+4.2%
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	14	+1	+1	+0	+1	+7.7%	+5.3%	+1.6%	+4.1%
Care, other	14	+1	+1	+0	+1	+7.7%	+5.3%	+1.6%	+4.1%
Patient & Client Care	193	+58	+32	+14	+4	+42.9%	+20.1%	+7.6%	+2.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Mar 2021

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+718	+441	+220	+20	+28.5%	+23.1%	+13.0%	+6.1%	+0.5%
Consultants	11	+11	+11	+11	+1	-1	-100.0%	-100.0%	-100.0%	+12.4%	-4.6%
Registrars	6	+6	+6	+6	-5	-1	-100.0%	-100.0%	-100.0%	-42.9%	-14.3%
SHO/ Interns	3	+3	+3	+3	-1	+1	-100.0%	-100.0%	-100.0%	-25.0%	+50.0%
Nurse/ Midwife Manager	17	+17	+17	+17	-0	-2	-100.0%	-100.0%	-100.0%	-1.1%	-10.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+4	+2	-100.0%	-100.0%	-100.0%	+181.3%	+45.2%
Staff Nurse/ Staff Midwife	19	+19	+19	+19	+1	-0	-100.0%	-100.0%	-100.0%	+7.0%	-2.1%
Therapy Professions	6	+6	+6	+6	+1	+0	-100.0%	-100.0%	-100.0%	+26.0%	+0.6%
Health Science/ Diagnostics	10	+10	+10	+10	-1	+0	-100.0%	-100.0%	-100.0%	-7.1%	+0.8%
Social Workers	7	+7	+7	+7	+0	+0	-100.0%	-100.0%	-100.0%	+2.6%	+5.8%
Psychologists	7	+7	+7	+7	+3	+0	-100.0%	-100.0%	-100.0%	+86.7%	+6.4%
Pharmacy	2	+2	+2	+2			-100.0%	-100.0%	-100.0%		
H&SC, Other	2	+2	+2	+2	-0	-1	-100.0%	-100.0%	-100.0%	-4.1%	-17.8%
Management (VIII & above)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	-0		-100.0%	-100.0%	-100.0%	-10.9%	
Clerical (III & IV)	22	+22	+22	+22	-4	+1	-100.0%	-100.0%	-100.0%	-16.6%	+5.7%
Support	3	+3	+3	+3			-100.0%	-100.0%	-100.0%		
Health Care Assistants	10	+10	+10	+10	-0		-100.0%	-100.0%	-100.0%	-2.9%	
Care, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
CHI at Connolly	138	+138	+138	+138	+2	+1	-100.0%	-100.0%	-100.0%	+1.5%	+0.7%
Consultants	117	+25	+19	+9	+4	-0	+26.8%	+19.7%	+8.8%	+4.0%	-0.1%
Registrars	110	+25	+13	+17	+5	-4	+28.7%	+13.5%	+18.6%	+5.1%	-3.2%
SHO/ Interns	38	-2	+0	-1	-0	-3	-4.0%	+0.8%	-3.1%	-0.5%	-7.7%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	165	+28	+29	+8	+6	+2	+20.2%	+21.6%	+5.4%	+3.8%	+1.0%
Nurse/ Midwife Specialist & AN/MP	113	+26	+27	+16	+11	-0	+29.5%	+31.4%	+16.6%	+10.6%	-0.1%
Staff Nurse/ Staff Midwife	526	+102	+69	+61	+50	+16	+23.9%	+15.2%	+13.2%	+10.4%	+3.0%
Nursing/ Midwifery Student	10	-24	-27	-27	-28	-4	-71.4%	-73.7%	-73.7%	-74.3%	-30.3%
Nursing/ Midwifery other	4	-1	+0	-2	-3	-1	-23.2%	+3.6%	-36.1%	-45.3%	-19.4%
Therapy Professions	69	+17	+14	+5	+3	+0	+33.9%	+26.3%	+8.2%	+4.4%	+0.1%
Health Science/ Diagnostics	176	+23	+14	+7	+5	+2	+14.6%	+8.8%	+4.0%	+3.1%	+1.0%
Social Workers	28	+1	+4	+0	+0	-1	+5.2%	+14.4%	+1.2%	+0.6%	-2.5%
Psychologists	20	+6	+4	+4	+2	-0	+40.9%	+24.0%	+26.0%	+13.2%	-1.5%

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+718	+441	+220	+20	+28.5%	+23.1%	+13.0%	+6.1%	+0.5%
Pharmacy	40	+12	+12	+9	+5	-0	+43.6%	+44.9%	+30.2%	+15.7%	-1.0%
H&SC, Other	15	-3	-5	-3	-1	+0	-15.6%	-23.6%	-18.9%	-6.6%	+0.9%
Management (VIII & above)	13		+0	+0	-4	+1		+1.8%	+1.8%	-22.5%	+8.3%
Administrative/ Supervisory (V to VII)	134	+52	+40	+18	+12	-1	+63.0%	+42.7%	+15.9%	+10.1%	-0.5%
Clerical (III & IV)	200	+33	+8	+9	-6	-0	+20.0%	+4.4%	+4.7%	-2.8%	-0.2%
Support	151	+14	+19	+13	+13	-1	+10.1%	+14.3%	+9.2%	+9.0%	-0.7%
Maintenance/ Technical	10		+1	+1				+11.1%	+11.1%		
Health Care Assistants	109	+29	+27	+19	+12	+3	+36.3%	+32.8%	+21.7%	+12.4%	+2.5%
Care, other	7	-3	-1	-0	-1	-0	-31.6%	-13.6%	-0.6%	-7.3%	-0.3%
CHI at Crumlin	2,055	+359	+270	+166	+87	+7	+21.2%	+15.1%	+8.8%	+4.4%	+0.3%
Consultants	19	+5	+4	+2	+1		+35.7%	+27.3%	+11.8%	+4.2%	
Registrars	19	+1	-2	-2	-1	+0	+3.6%	-8.1%	-9.9%	-5.3%	+1.7%
SHO/ Interns	17	+1	-0	+1		-1	+6.3%	-0.1%	+9.5%		-5.6%
Nurse/ Midwife Manager	38	+7	+5	+1	+1	+1	+22.3%	+14.6%	+2.3%	+2.5%	+3.9%
Nurse/ Midwife Specialist & AN/MP	11	+4	+3	+5	+4		+58.9%	+40.8%	+71.4%	+48.6%	
Staff Nurse/ Staff Midwife	77	+20	+21	+6	-3	+4	+34.0%	+38.3%	+7.7%	-3.8%	+5.4%
Nursing/ Midwifery Student		-7	-6	-5		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	-0	+1	+1			-3.7%	+44.4%	+44.4%		
Therapy Professions	12	+12	+12	+2	+3	-0	-100.0%	-100.0%	+16.7%	+34.6%	-0.1%
Health Science/ Diagnostics	2			-1	-1				-27.5%	-27.5%	
Social Workers	5	+5	+5	+1			-100.0%	-100.0%	+31.4%		
Psychologists	4	+4	+4	+0	+1	+0	-100.0%	-100.0%	+13.8%	+56.4%	+2.4%
H&SC, Other	2										
Management (VIII & above)					-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	7			-1	-3	+0			-12.0%	-27.7%	+3.8%
Clerical (III & IV)	28	+1	+1	+3	+0	+0	+2.5%	+5.5%	+11.0%	+1.4%	+0.6%
Support	3	+2	+2	-1	-1	-0	+175.0%	+175.0%	-27.1%	-27.1%	-0.7%
Health Care Assistants	7	+5	+3	-1	-1		+180.1%	+76.6%	-10.6%	-9.1%	
Care, other	1										
CHI at Tallaght	254	+58	+54	+11	-1	+4	+29.5%	+26.7%	+4.5%	-0.3%	+1.7%
Consultants	88	+25	+24	+12	+9	+0	+39.4%	+36.8%	+16.4%	+11.1%	+0.5%
Registrars	79	+19	+17	+13	+10	+1	+32.1%	+26.5%	+19.7%	+14.5%	+1.1%
SHO/ Interns	32	+3	+5	+1	+3	+0	+9.6%	+17.7%	+2.5%	+9.6%	+0.9%
Medical/ Dental, other	0	-0	-1	-1	-0	-0	-34.2%	-59.7%	-71.6%	-30.4%	-30.4%

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+718	+441	+220	+20	+28.5%	+23.1%	+13.0%	+6.1%	+0.5%
Nurse/ Midwife Manager	129	-2	+23	+8	+14	+1	-1.5%	+21.7%	+6.3%	+12.6%	+0.5%
Nurse/ Midwife Specialist & AN/MP	40	+37	+7	+6	+0	-0	+1272.0%	+21.4%	+19.1%	+1.2%	-0.6%
Staff Nurse/ Staff Midwife	245	+25	+30	+13	+14	+13	+11.5%	+14.2%	+5.8%	+5.9%	+5.6%
Nursing/ Midwifery Student	38	-3	-1	-1	+0	-18	-7.0%	-2.8%	-3.5%	+0.9%	-31.5%
Nursing/ Midwifery other	1		-1					-50.0%			
Therapy Professions	60	+9	+5	+2	+6	-0	+17.3%	+9.3%	+3.9%	+10.6%	-0.1%
Health Science/ Diagnostics	101	+10	+6	+3	+10	+0	+10.7%	+6.3%	+3.1%	+10.4%	+0.0%
Social Workers	21	-2	-4	-6	+3	+0	-8.0%	-17.3%	-22.7%	+19.5%	+1.2%
Psychologists	13	-2	-3	-5	-1	+0	-11.6%	-20.2%	-26.7%	-8.7%	+2.4%
Pharmacy	11	+6	+5	+3	+2	+1	+116.6%	+80.5%	+44.4%	+27.6%	+8.3%
H&SC, Other	8	+1	+2	+2	+2	+1	+10.9%	+29.5%	+34.1%	+42.9%	+24.1%
Management (VIII & above)	15	-1	-2	-17	-2		-6.3%	-11.8%	-52.5%	-9.6%	
Administrative/ Supervisory (V to VII)	121	+31	+25	-6	+6	-1	+34.5%	+26.3%	-4.7%	+5.5%	-0.7%
Clerical (III & IV)	155	+23	+11	+4	+4	+2	+17.6%	+7.8%	+2.3%	+2.8%	+1.6%
Support	56	+1	+3	+1	+6	-0	+2.5%	+5.3%	+1.7%	+12.6%	-0.4%
Maintenance/ Technical	5	-1	-0	-1			-11.0%	-6.7%	-20.8%		
Health Care Assistants	52	+13	+11	+3	+2	+1	+33.6%	+27.9%	+5.6%	+4.8%	+1.1%
Care, other	6	+3	+3	-0	-0	+1	+120.2%	+129.2%	-4.3%	-4.5%	+11.4%
CHI at Temple Street	1,274	+195	+164	+34	+90	+2	+18.1%	+14.8%	+2.7%	+7.6%	+0.2%
Consultants				-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+10.5%
Management (VIII & above)	14	+11	+7	+8	+11	+1	+379.1%	+103.7%	+145.3%	+372.7%	+9.2%
Administrative/ Supervisory (V to VII)	2	+2			+2		-100.0%			-100.0%	
Clerical (III & IV)	3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.3%
CHI Corporate	21	+18	+12	+12	+18	+1	+613.2%	+135.6%	+140.4%	+603.7%	+6.7%
Consultants	5	+5	+5	+5	+4	+0	-100.0%	-100.0%	-100.0%	+437.4%	+2.1%
Registrars	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+6	+6	+6	+2		-100.0%	-100.0%	-100.0%	+62.2%	
Therapy Professions	1	+1	+1	+1	-1		-100.0%	-100.0%	-100.0%	-50.0%	
Health Science/ Diagnostics	5	+5	+5	+5	+0	+2	-100.0%	-100.0%	-100.0%	+2.0%	+72.4%
Management (VIII & above)	18	+18	+18	+18	+4	+2	-100.0%	-100.0%	-100.0%	+29.9%	+11.2%
Administrative/ Supervisory (V to VII)	33	+33	+33	+33	+12	-0	-100.0%	-100.0%	-100.0%	+54.1%	-1.2%
Clerical (III & IV)	11	+11	+11	+11	+1	+0	-100.0%	-100.0%	-100.0%	+13.3%	+2.3%
CHI Programme	80	+80	+80	+80	+23	+4	-100.0%	-100.0%	-100.0%	+41.3%	+5.1%

Mar 2021 (Dec 2016 figure: 2,974)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Feb 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Feb 21
Overall	3,822	+849	+718	+441	+220	+20	+28.5%	+23.1%	+13.0%	+6.1%	+0.5%

Source: Health Service Personnel Census