

# Children's Health Ireland Employment Report: March 2022

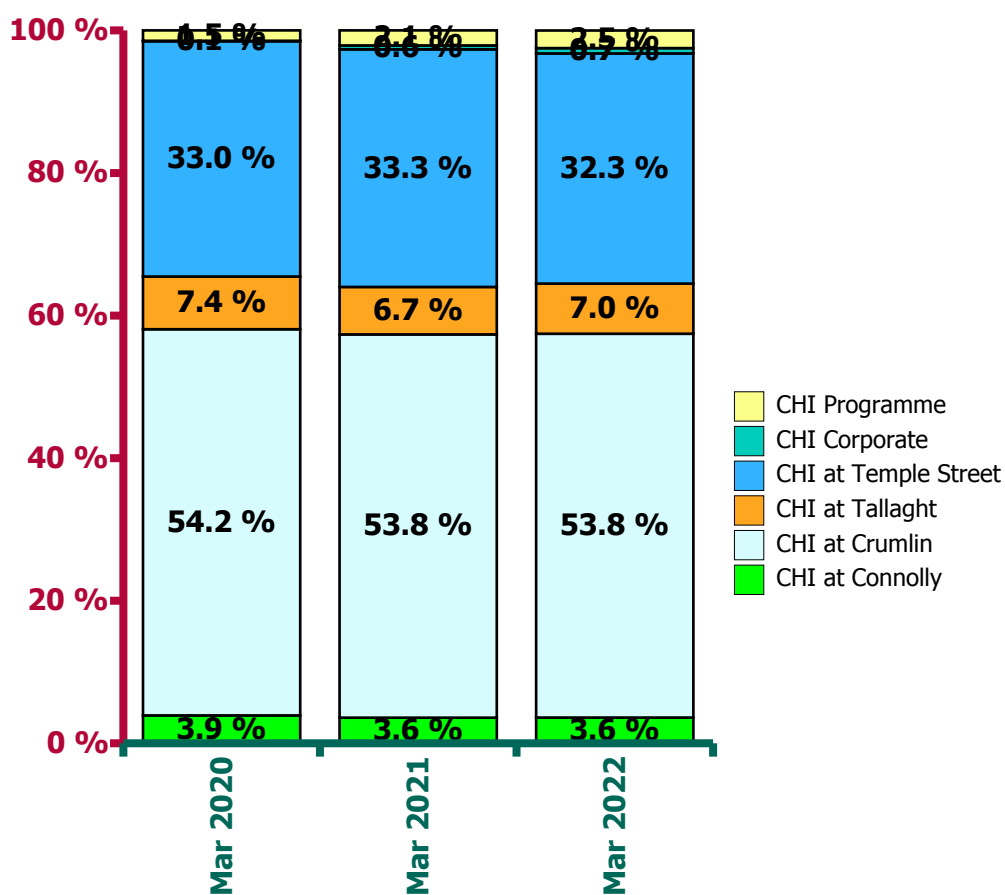
## Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,983</b>	<b>4,013</b>	<b>+30</b>	<b>+251</b>	<b>+6.7%</b>	<b>+410</b>	<b>+11.4%</b>	<b>4,568</b>
Consultants	220	237	245	245	+1	+8	+3.5%	+25	+11.4%	268
Registrars	204	217	226	226	+0	+8	+3.9%	+22	+10.6%	236
SHO/ Interns	88	95	102	104	+2	+8	+8.7%	+16	+17.6%	120
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	2
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>573</b>	<b>576</b>	<b>+3</b>	<b>+25</b>	<b>+4.5%</b>	<b>+62</b>	<b>+12.1%</b>	<b>626</b>
Nurse/ Midwife Manager	331	334	369	374	+4	+40	+11.9%	+43	+12.9%	437
Nurse/ Midwife Specialist & AN/MP	152	172	188	186	-2	+14	+8.3%	+35	+22.7%	228
Staff Nurse/ Staff Midwife	805	850	892	898	+6	+47	+5.6%	+92	+11.5%	1,039
Pre-registration Nurse/ Midwife Intern	12		1	4	+3	+4	-100.0%	-9	-71.7%	7
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	47	46	-1	+3	+7.4%	-17	-26.7%	47
Nursing/ Midwifery awaiting registration			5	7	+2	+7	-100.0%	+7	-100.0%	7
Nursing/ Midwifery Student	75	56	53	57	+3	+1	+1.1%	-19	-24.8%	61
Nursing/ Midwifery other	10	8	8	8		-1	-9.0%	-3	-28.2%	9
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,510</b>	<b>1,522</b>	<b>+12</b>	<b>+101</b>	<b>+7.1%</b>	<b>+148</b>	<b>+10.8%</b>	<b>1,774</b>
Therapy Professions	136	145	165	165	-0	+20	+13.7%	+29	+21.4%	194
Health Science/ Diagnostics	280	285	304	306	+2	+21	+7.5%	+26	+9.3%	332
Social Workers	57	60	63	64	+1	+4	+6.9%	+7	+12.4%	77
Psychologists	38	42	48	48	+0	+6	+15.4%	+10	+26.7%	64
Pharmacy	45	51	57	56	-1	+5	+9.0%	+11	+25.2%	62
H&SC, Other	25	26	29	30	+1	+4	+16.3%	+5	+19.6%	36
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>665</b>	<b>670</b>	<b>+4</b>	<b>+61</b>	<b>+10.0%</b>	<b>+88</b>	<b>+15.2%</b>	<b>765</b>
Management (VIII & above)	52	54	69	70	+1	+16	+29.9%	+17	+33.4%	70
Administrative/ Supervisory (V to VII)	272	299	326	330	+5	+32	+10.6%	+59	+21.5%	354
Clerical (III & IV)	420	409	427	430	+3	+20	+5.0%	+9	+2.2%	498
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>822</b>	<b>830</b>	<b>+8</b>	<b>+68</b>	<b>+9.0%</b>	<b>+85</b>	<b>+11.5%</b>	<b>922</b>
Support	195	210	206	204	-2	-5	-2.5%	+9	+4.8%	236
Maintenance/ Technical	15	15	16	16		+1	+6.7%	+1	+6.7%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>222</b>	<b>220</b>	<b>-2</b>	<b>-4</b>	<b>-1.9%</b>	<b>+10</b>	<b>+4.9%</b>	<b>252</b>
Health Care Assistants	165	182	179	183	+5	+2	+0.9%	+18	+11.2%	215
Care, other	14	13	11	12	+0	-2	-14.1%	-2	-17.0%	14
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>190</b>	<b>195</b>	<b>+5</b>	<b>-0</b>	<b>-0.1%</b>	<b>+16</b>	<b>+9.0%</b>	<b>229</b>

## Children's Health Ireland Employment by Hospital: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,983</b>	<b>4,013</b>	<b>+30</b>	<b>+251</b>	<b>+6.7%</b>	<b>+410</b>	<b>+11.4%</b>	<b>4,568</b>
CHI at Connolly	136	136	141	145	+4	+9	+6.8%	+10	+7.2%	165
CHI at Crumlin	1,967	2,062	2,147	2,160	+13	+98	+4.7%	+193	+9.8%	2,459
CHI at Tallaght	255	259	279	282	+3	+24	+9.2%	+27	+10.6%	330
CHI at Temple Street	1,184	1,259	1,292	1,296	+4	+37	+2.9%	+111	+9.4%	1,478
CHI Corporate	3	2	28	30	+2	+28	+1397.5%	+27	+898.3%	30
CHI Programme	57	44	96	100	+3	+55	+124.8%	+43	+75.3%	106

Children's Health Ireland



## Children's Health Ireland Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,983</b>	<b>4,013</b>	<b>+30</b>	<b>+251</b>	<b>+6.7%</b>	<b>+410</b>	<b>+11.4%</b>	<b>4,568</b>
<b>HSE</b>	<b>3</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-3</b>	<b>-100.0%</b>	
<b>Section 38 Hospitals</b>	<b>3,599</b>	<b>3,760</b>	<b>3,983</b>	<b>4,013</b>	<b>+30</b>	<b>+253</b>	<b>+6.7%</b>	<b>+413</b>	<b>+11.5%</b>	<b>4,568</b>

### Section 38 Hospitals

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>3,599</b>	<b>3,760</b>	<b>3,983</b>	<b>4,013</b>	<b>+30</b>	<b>+253</b>	<b>+6.7%</b>	<b>+413</b>	<b>+11.5%</b>	<b>4,568</b>
Consultants	220	237	245	245	+1	+8	+3.5%	+25	+11%	268
Registrars	204	217	226	226	+0	+8	+3.9%	+22	+11%	236
SHO/ Interns	88	95	102	104	+2	+8	+8.7%	+16	+18%	120
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15%	2
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>573</b>	<b>576</b>	<b>+3</b>	<b>+25</b>	<b>+4.5%</b>	<b>+62</b>	<b>+12.1%</b>	<b>626</b>
Nurse/ Midwife Manager	331	334	369	374	+4	+40	+11.9%	+43	+13%	437
Nurse/ Midwife Specialist & AN/MP	152	172	188	186	-2	+14	+8.3%	+35	+23%	228
Staff Nurse/ Staff Midwife	805	850	892	898	+6	+47	+5.6%	+92	+11%	1,039
Pre-registration Nurse/ Midwife Intern	12		1	4	+3	-9	-100.0%	-9	-71.7%	7
Pre-registration Nurse Intern (COVID-19)		13					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	47	46	-1	-17	+7.4%	-17	-26.7%	47
Nursing/ Midwifery awaiting registration			5	7	+2	+7	-100.0%	+7	-100.0%	7
Nursing/ Midwifery Student	75	56	53	57	+3	+1	+1.1%	-19	-25%	61
Nursing/ Midwifery other	10	8	8	8		-1	-9.0%	-3	-28%	9
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,510</b>	<b>1,522</b>	<b>+12</b>	<b>+101</b>	<b>+7.1%</b>	<b>+148</b>	<b>+10.8%</b>	<b>1,774</b>
Therapy Professions	136	145	165	165	-0	+20	+13.7%	+29	+21%	194
Health Science/ Diagnostics	280	285	304	306	+2	+21	+7.5%	+26	+9%	332
Social Workers	57	60	63	64	+1	+4	+6.9%	+7	+12%	77
Psychologists	38	42	48	48	+0	+6	+15.4%	+10	+27%	64
Pharmacy	45	51	57	56	-1	+5	+9.0%	+11	+25%	62
H&SC, Other	25	26	29	30	+1	+4	+16.3%	+5	+20%	36
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>665</b>	<b>670</b>	<b>+4</b>	<b>+61</b>	<b>+10.0%</b>	<b>+88</b>	<b>+15.2%</b>	<b>765</b>
Management (VIII & above)	49	52	69	70	+1	+18	+34.9%	+20	+41%	70
Administrative/ Supervisory (V to VII)	272	299	326	330	+5	+32	+10.6%	+59	+22%	354
Clerical (III & IV)	420	409	427	430	+3	+20	+5.0%	+9	+2%	498
<b>Management &amp; Administrative</b>	<b>741</b>	<b>760</b>	<b>822</b>	<b>830</b>	<b>+8</b>	<b>+70</b>	<b>+9.2%</b>	<b>+88</b>	<b>+11.9%</b>	<b>922</b>
Support	195	210	206	204	-2	-5	-2.5%	+9	+5%	236
Maintenance/ Technical	15	15	16	16		+1	+6.7%	+1	+7%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>222</b>	<b>220</b>	<b>-2</b>	<b>-4</b>	<b>-1.9%</b>	<b>+10</b>	<b>+4.9%</b>	<b>252</b>
Health Care Assistants	165	182	179	183	+5	+2	+0.9%	+18	+11%	215
Care, other	14	13	11	12	+0	-2	-14.1%	-2	-17%	14
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>190</b>	<b>195</b>	<b>+5</b>	<b>-0</b>	<b>-0.1%</b>	<b>+16</b>	<b>+9.0%</b>	<b>229</b>

# Children's Health Ireland Employment by Hospital & Staff Category: March 2022

## CHI at Connolly

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>136</b>	<b>136</b>	<b>141</b>	<b>145</b>	<b>+4</b>	<b>+9</b>	<b>+6.8%</b>	<b>+10</b>	<b>+7.2%</b>	<b>165</b>
Consultants	10	11	9	9	+0	-1	-12.2%	-1	-5.5%	10
Registrars	11	7	9	9	+0	+2	+28.6%	-2	-14.3%	9
SHO/ Interns	4	3				-3	-100.0%	-4	-100.0%	
<b>Medical &amp; Dental</b>	<b>24</b>	<b>21</b>	<b>18</b>	<b>18</b>	<b>+0</b>	<b>-2</b>	<b>-11.1%</b>	<b>-6</b>	<b>-24.9%</b>	<b>19</b>
Nurse/ Midwife Manager	17	17	18	20	+2	+4	+21.6%	+3	+20.1%	23
Nurse/ Midwife Specialist & AN/MP	2	4	7	7	-0	+3	+95.3%	+5	+195.0%	8
Staff Nurse/ Staff Midwife	17	20	23	23	-0	+3	+16.2%	+5	+30.9%	30
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>48</b>	<b>50</b>	<b>+2</b>	<b>+10</b>	<b>+25.7%</b>	<b>+13</b>	<b>+36.8%</b>	<b>61</b>
Therapy Professions	5	6	6	6	+1	+1	+17.8%	+1	+29.6%	7
Health Science/ Diagnostics	11	10	10	10	0	-0	-1.3%	-1	-8.9%	10
Social Workers	7	6	8	8	0	+2	+41.5%	+1	+19.4%	10
Psychologists	4	7	8	7	-0	+1	+8.5%	+3	+85.7%	11
Pharmacy	2	2	3	2	-1		0.0			2
H&SC, Other	2	3	2	2	0	-1	-35.6%	-1	-24.9%	2
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>33</b>	<b>36</b>	<b>36</b>	<b>-0</b>	<b>+3</b>	<b>+8.5%</b>	<b>+5</b>	<b>+15.0%</b>	<b>42</b>
Administrative/ Supervisory (V to VII)	4	5	4	4	0	-1	-20.0%	-0	-10.9%	4
Clerical (III & IV)	26	24	22	24	+1	-0	-0.2%	-2	-7.9%	25
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>26</b>	<b>28</b>	<b>+1</b>	<b>-1</b>	<b>-3.6%</b>	<b>-3</b>	<b>-8.3%</b>	<b>29</b>
Support	3	3	3	3	0		0.0			3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>0.0</b>	<b>3</b>
Health Care Assistants	10	10	9	10	+1	-1	-5.0%	-1	-7.1%	10
Care, other		1	1	1	0		0.0	+1	-100.0%	1
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>-1</b>	<b>-4.5%</b>	<b>+0</b>	<b>+2.5%</b>	<b>11</b>

CHI at Crumlin

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,967	2,062	2,147	2,160	+13	+98	+4.7%	+193	+9.8%	2,459
Consultants	112	116	126	127	+1	+11	+9.5%	+15	+13.0%	133
Registrars	105	113	118	118	-0	+4	+4.0%	+13	+12.7%	124
SHO/ Interns	38	38	42	42	+0	+4	+10.8%	+4	+10.7%	44
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	255	268	286	287	+1	+20	+7.3%	+32	+12.5%	302
Nurse/ Midwife Manager	159	155	174	177	+3	+22	+14.3%	+18	+11.2%	208
Nurse/ Midwife Specialist & AN/MP	103	114	122	119	-2	+6	+5.0%	+17	+16.3%	147
Staff Nurse/ Staff Midwife	477	518	549	555	+7	+37	+7.1%	+78	+16.4%	638
Pre-registration Nurse/ Midwife Intern	6						-100.0%	-6	-100.0%	
Post-registration Nurse/ Midwife Student	31	9	14	14	-0	+5	+54.6%	-17	-54.7%	14
Nursing/ Midwifery Student	37	9	14	14	-0	+5	+54.6%	-23	-62.5%	14
Nursing/ Midwifery other	7	5	5	5	0	+0	+2.2%	-2	-30.8%	6
Nursing & Midwifery	783	800	863	870	+8	+70	+8.7%	+88	+11.2%	1,013
Therapy Professions	66	70	78	76	-2	+6	+8.5%	+10	+14.6%	88
Health Science/ Diagnostics	171	174	189	190	+0	+16	+9.1%	+19	+10.9%	204
Social Workers	28	28	29	29	-0	+1	+2.1%	+1	+4.0%	34
Psychologists	18	19	21	21	-0	+2	+12.3%	+3	+19.5%	28
Pharmacy	34	39	43	43	-0	+4	+9.7%	+9	+26.1%	48
H&SC, Other	16	15	16	18	+1	+3	+17.9%	+2	+10.8%	22
Health & Social Care Professionals	333	345	378	376	-1	+31	+9.0%	+44	+13.1%	424
Management (VIII & above)	17	26	14	14	0	-12	-46.5%	-3	-17.2%	14
Administrative/ Supervisory (V to VII)	121	144	147	150	+3	+6	+4.3%	+29	+23.7%	164
Clerical (III & IV)	206	202	198	200	+2	-2	-0.9%	-6	-2.7%	235
Management & Administrative	344	372	358	364	+6	-8	-2.1%	+20	+5.9%	413
Support	139	147	143	141	-2	-6	-4.0%	+2	+1.7%	167
Maintenance/ Technical	10	10	10	10	0		0.0			10
General Support	149	157	153	151	-2	-6	-3.8%	+2	+1.6%	177
Health Care Assistants	97	114	102	105	+3	-9	-8.2%	+8	+7.9%	123
Care, other	7	7	7	7	0	-0	-3.1%	-1	-7.1%	7
Patient & Client Care	104	121	108	111	+3	-10	-7.9%	+7	+6.9%	130

CHI at Tallaght

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	255	259	279	282	+3	+24	+9.2%	+27	+10.6%	330
Consultants	18	20	20	19	-1	-1	-5.0%	+1	+4.2%	19
Registrars	20	19	15	15	-0	-5	-25.3%	-5	-27.2%	15
SHO/ Interns	17	20	21	22	+2	+2	+10.6%	+5	+31.4%	31
Medical & Dental	55	60	56	56	+0	-4	-6.3%	+1	+1.2%	65
Nurse/ Midwife Manager	37	35	41	39	-1	+4	+10.8%	+2	+5.3%	47
Nurse/ Midwife Specialist & AN/MP	8	12	13	13	+0	+1	+7.6%	+6	+72.8%	16
Staff Nurse/ Staff Midwife	80	74	75	78	+3	+4	+5.3%	-2	-2.6%	86
Post-registration Nurse/ Midwife Student			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery awaiting registration			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student			4	4	-0	+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery other	3	3	2	2	0	-1	-32.3%	-1	-32.3%	2
Nursing & Midwifery	128	125	134	136	+2	+12	+9.5%	+9	+6.7%	155
Therapy Professions	9	13	15	15	+0	+2	+13.7%	+6	+64.2%	20
Health Science/ Diagnostics	2	2	2	2	0	+1	+64.0%	+0	+18.8%	3
Social Workers	5	6	5	7	+2	+1	+17.9%	+2	+43.5%	7
Psychologists	2	4	4	5	+1	+1	+37.1%	+3	+114.4%	7
H&SC, Other	2	2	2	2	0		0.0			2
Health & Social Care Professionals	20	26	28	31	+3	+5	+20.2%	+11	+55.9%	39
Management (VIII & above)	2	1				-1	-100.0%	-2	-100.0%	
Administrative/ Supervisory (V to VII)	10	8	11	10	-1	+1	+17.6%	-1	-5.6%	11
Clerical (III & IV)	28	29	37	36	-1	+7	+23.0%	+8	+28.0%	41
Management & Administrative	40	38	47	45	-2	+7	+18.8%	+5	+13.2%	52
Support	4	3	0	0	0	-2	-83.0%	-3	-87.5%	1
General Support	4	3	0	0		-2	-83.0%	-3	-87.5%	1
Health Care Assistants	8	7	14	13	-0	+7	+97.1%	+6	+74.1%	18
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	14	13	-0	+6	+71.9%	+5	+54.2%	18

# CHI at Temple Street

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,184	1,259	1,292	1,296	+4	+37	+2.9%	+111	+9.4%	1,478
Consultants	79	89	84	84	-0	-6	-6.3%	+5	+5.8%	97
Registrars	69	77	83	84	+1	+7	+8.9%	+14	+20.6%	87
SHO/ Interns	29	34	39	39	+0	+5	+14.9%	+10	+34.8%	45
Medical/ Dental, other	1	1	0	0	0	-0	-30.4%	-0	-30.4%	1
Medical & Dental	178	201	206	207	+1	+6	+3.0%	+29	+16.1%	230
Nurse/ Midwife Manager	114	124	130	129	-1	+4	+3.4%	+14	+12.4%	150
Nurse/ Midwife Specialist & AN/MP	39	43	47	47	-0	+4	+9.7%	+8	+19.2%	57
Staff Nurse/ Staff Midwife	231	239	245	242	-3	+3	+1.4%	+11	+4.7%	285
Pre-registration Nurse/ Midwife Intern	6		1	4	+3	+4	-100.0%	-2	-41.4%	7
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	31	30	-1	-4	-11.0%	-2	-6.1%	31
Nursing/ Midwifery awaiting registration			3	5	+2	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery Student	38	47	35	39	+4	-8	-17.6%	+1	+1.5%	43
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	458	457	-1	+3	+0.7%	+33	+7.8%	536
Therapy Professions	54	55	66	67	+1	+12	+22.2%	+13	+24.3%	78
Health Science/ Diagnostics	92	98	98	101	+2	+3	+3.1%	+9	+10.0%	111
Social Workers	18	19	20	20	+0	+1	+5.9%	+3	+15.0%	26
Psychologists	14	12	14	14	-0	+2	+17.2%	+0	+3.6%	18
Pharmacy	8	10	11	11	-0	+1	+8.1%	+2	+27.3%	12
H&SC, Other	5	7	9	9	0	+3	+38.6%	+4	+71.3%	10
Health & Social Care Professionals	191	200	219	222	+3	+22	+10.9%	+31	+16.5%	255
Management (VIII & above)	17	15	16	16	0	+1	+5.1%	-1	-5.1%	16
Administrative/ Supervisory (V to VII)	114	123	112	113	+1	-11	-8.8%	-2	-1.7%	117
Clerical (III & IV)	151	148	159	157	-2	+9	+5.8%	+6	+4.1%	184
Management & Administrative	282	287	286	285	-1	-2	-0.5%	+3	+1.2%	317
Support	50	57	59	60	+0	+3	+5.4%	+10	+20.8%	65
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	55	62	64	65	+0	+3	+4.9%	+10	+18.9%	70
Health Care Assistants	50	51	54	56	+1	+5	+9.4%	+6	+11.7%	64
Care, other	6	5	4	4	+0	-1	-14.8%	-2	-31.9%	6
Patient & Client Care	56	56	58	60	+2	+4	+7.4%	+4	+7.1%	70



## CHI Corporate

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3	2	28	30	+2	+28	+1397.5%	+27	+898.3%	30
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			2	2		+2	-100.0%	+2	-100.0%	2
Management (VIII & above)	3	2	16	16	+0	+14	+699.5%	+13	+433.0%	16
Administrative/ Supervisory (V to VII)			5	6	+1	+6	-100.0%	+6	-100.0%	6
Clerical (III & IV)			4	4	-0	+4	-100.0%	+4	-100.0%	4
Management & Administrative	3	2	24	26	+2	+24	+1197.5%	+23	+765.0%	26

## CHI Programme

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	57	44	96	100	+3	+55	+124.8%	+43	+75.3%	106
Consultants	1	2	4	5	+1	+3	+208.7%	+4	+408.8%	7
Registrars		1	1	1	0		0.0	+1	-100.0%	1
Medical & Dental	1	3	5	6	+1	+3	+125.2%	+5	+518.7%	8
Nurse/ Midwife Manager	4	3	6	7	+1	+4	+138.4%	+3	+90.7%	7
Nursing & Midwifery	4	3	6	7	+1	+4	+138.4%	+3	+90.7%	7
Therapy Professions	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Health Science/ Diagnostics	5	2	4	4	0	+2	+88.8%	-1	-24.5%	4
Social Workers		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	7	5	5	5		-0	-5.2%	-2	-31.9%	5
Management (VIII & above)	14	10	24	24	+0	+14	+147.7%	+10	+73.2%	24
Administrative/ Supervisory (V to VII)	22	18	48	48	+0	+30	+165.4%	+27	+124.2%	52
Clerical (III & IV)	10	6	8	9	+1	+3	+48.7%	-1	-10.0%	9
Management & Administrative	45	34	80	81	+1	+47	+139.7%	+36	+79.2%	85
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1



# Children's Health Ireland Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,983</b>	<b>4,013</b>	<b>+30</b>	<b>+251</b>	<b>+6.7%</b>	<b>+6.7%</b>	<b>+11.4%</b>	<b>4,568</b>
Consultant Anaesthesia	24	28	27	28	+1	-0	-1.3%	-0	+15.0%	+30
Consultant Emergency Medicine	10	14	18	16	-1	+2	+17.6%	+0	+64.7%	+19
Consultant Intensive Care Medicine	11	13	13	13	+0	-0	-2.2%	-0	+15.2%	+14
Consultant Medicine	31	34	37	37	+0	+3	+8.9%	+0	+19.4%	+38
Consultant Paediatrics	74	76	77	78	+0	+2	+2.7%	+0	+5.7%	+87
Consultant Pathology	14	14	14	14		+1	+3.7%	+0	+3.7%	+14
Consultant Psychiatry	5	6	5	5	+0	-1	-12.7%	-0	-10.6%	+7
Consultant Radiology	15	16	15	14	-0	-1	-7.8%	-0	-4.7%	+15
Consultant Surgery	36	37	40	40	-1	+3	+7.5%	+0	+10.5%	+44
<b>Consultants</b>	<b>220</b>	<b>237</b>	<b>245</b>	<b>245</b>	<b>+1</b>	<b>+8</b>	<b>+3.5%</b>	<b>+0</b>	<b>+11.4%</b>	<b>+268</b>
Registrar	96	95	109	108	-1	+14	+14.5%	+0	+12.4%	+113
Senior Registrar			1	1		+1	-100.0%	-1	-100.0%	+1
Specialist Registrar	108	123	115	116	+1	-6	-5.1%	-0	+8.0%	+122
<b>Registrars</b>	<b>204</b>	<b>217</b>	<b>226</b>	<b>226</b>	<b>+0</b>	<b>+8</b>	<b>+3.9%</b>	<b>+0</b>	<b>+10.6%</b>	<b>+236</b>
Interns	2	2	9	5	-4	+3	+174.5%	+2	+174.5%	+9
Senior House Officer	86	93	93	98	+5	+5	+5.2%	+0	+14.0%	+111
<b>SHO/ Interns</b>	<b>88</b>	<b>95</b>	<b>102</b>	<b>104</b>	<b>+2</b>	<b>+8</b>	<b>+8.7%</b>	<b>+0</b>	<b>+17.6%</b>	<b>+120</b>
Other Medical	1	1	1	1		-0	-15.1%	-0	-15.1%	+2
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-15.1%</b>	<b>-0</b>	<b>-15.1%</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>573</b>	<b>576</b>	<b>+3</b>	<b>+25</b>	<b>+4.5%</b>	<b>+0</b>	<b>+12.1%</b>	<b>+626</b>
Clinical Nurse/ Midwife Manager	294	296	329	334	+6	+38	+12.9%	+0	+13.5%	+394
Director Nursing/Midwifery, Assistant	32	33	34	33	-1	-0	-1.0%	-0	+2.7%	+36
Director of Nursing/Midwifery	5	5	7	7		+2	+40.0%	+0	+40.0%	+7
<b>Nurse/ Midwife Manager</b>	<b>331</b>	<b>334</b>	<b>369</b>	<b>374</b>	<b>+4</b>	<b>+40</b>	<b>+11.9%</b>	<b>+0</b>	<b>+12.9%</b>	<b>+437</b>
Advanced Nurse/ Midwife Practitioner	18	27	27	26	-1	-1	-2.5%	-0	+44.5%	+27
Clinical Nurse/ Midwife Specialist	134	145	161	160	-1	+15	+10.3%	+0	+19.8%	+201
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>172</b>	<b>188</b>	<b>186</b>	<b>-2</b>	<b>+14</b>	<b>+8.3%</b>	<b>+0</b>	<b>+22.7%</b>	<b>+228</b>
Nursing Bank	6	3	2	2	-1	-1	-34.3%	-0	-72.9%	+5
Staff Nurses [General/ Children's]	799	848	889	896	+7	+48	+5.7%	+0	+12.1%	+1,034
<b>Staff Nurse/ Staff Midwife</b>	<b>805</b>	<b>850</b>	<b>892</b>	<b>898</b>	<b>+6</b>	<b>+47</b>	<b>+5.6%</b>	<b>+0</b>	<b>+11.5%</b>	<b>+1,039</b>
Pre-registration Nurse/ Midwife Intern	12		1	4	+3	+4	-100.0%	-1	-71.7%	+7
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	63	43	47	46	-1	+3	+7.4%	+0	-26.7%	+47
Nursing/ Midwifery awaiting registration			5	7	+2	+7	-100.0%	-1	-100.0%	+7
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>56</b>	<b>53</b>	<b>57</b>	<b>+3</b>	<b>+1</b>	<b>+1.1%</b>	<b>+0</b>	<b>-24.8%</b>	<b>+61</b>
Nursing Education/Clinical	10	8	8	8		-1	-9.0%	-0	-28.2%	+9
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>8</b>		<b>-1</b>	<b>-9.0%</b>	<b>-0</b>	<b>-28.2%</b>	<b>+9</b>
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,510</b>	<b>1,522</b>	<b>+12</b>	<b>+101</b>	<b>+7.1%</b>	<b>+0</b>	<b>+10.8%</b>	<b>+1,774</b>
Dietitians	46	55	56	57	+0	+1	+2.5%	+0	+22.9%	+67
Occupational Therapists	20	22	27	27	-0	+5	+22.9%	+0	+35.1%	+31
Orthoptists	6	5	6	7	+0	+1	+22.2%	+0	+7.2%	+9

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,983</b>	<b>4,013</b>	<b>+30</b>	<b>+251</b>	<b>+6.7%</b>	<b>+6.7%</b>	<b>+11.4%</b>	<b>4,568</b>
Physiotherapists	49	46	56	57	+1	+11	+23.1%	+0	+17.1%	+64
Speech & Language Therapists	15	17	19	18	-1	+2	+9.8%	+0	+18.2%	+23
<b>Therapy Professions</b>	<b>136</b>	<b>145</b>	<b>165</b>	<b>165</b>	<b>-0</b>	<b>+20</b>	<b>+13.7%</b>	<b>+0</b>	<b>+21.4%</b>	<b>+194</b>
Audiology	6	7	7	7			0.0		+23.6%	+8
Biochemists	5	4	6	6		+2	+45.0%	+0	+6.2%	+6
Cardiac Physiologists	16	14	16	16	+0	+2	+11.4%	+0	-0.9%	+18
Clinical Engineering	14	13	12	12	+0	-1	-4.0%	-0	-11.1%	+12
Medical Science	120	127	129	130	+1	+3	+2.2%	+0	+8.1%	+139
Neuro-Physiologists	11	11	11	10	-1	-2	-15.9%	-0	-9.5%	+11
Perfusionists	5	5	5	5	+0	+0	+1.6%	+0	+1.6%	+6
Phlebotomists	3	3	5	5		+2	+72.3%	+1	+72.3%	+5
Physicists	37	35	33	34	+0	-1	-3.8%	-0	-9.7%	+39
Radiographers	56	57	72	74	+2	+17	+29.4%	+0	+32.4%	+78
Respiratory Physiologists	8	9	9	9		-0	-0.5%	-0	+7.3%	+10
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>285</b>	<b>304</b>	<b>306</b>	<b>+2</b>	<b>+21</b>	<b>+7.5%</b>	<b>+0</b>	<b>+9.3%</b>	<b>+332</b>
<b>Social Workers</b>	<b>57</b>	<b>60</b>	<b>63</b>	<b>64</b>	<b>+1</b>	<b>+4</b>	<b>+6.9%</b>	<b>+0</b>	<b>+12.4%</b>	<b>+77</b>
<b>Psychologists</b>	<b>38</b>	<b>42</b>	<b>48</b>	<b>48</b>	<b>+0</b>	<b>+6</b>	<b>+15.4%</b>	<b>+0</b>	<b>+26.7%</b>	<b>+64</b>
Pharmacists	26	31	36	34	-1	+3	+10.3%	+0	+30.7%	+37
Pharmacy Technicians	19	20	21	22	+0	+1	+7.1%	+0	+17.4%	+25
<b>Pharmacy</b>	<b>45</b>	<b>51</b>	<b>57</b>	<b>56</b>	<b>-1</b>	<b>+5</b>	<b>+9.0%</b>	<b>+0</b>	<b>+25.2%</b>	<b>+62</b>
Counsellor Therapists	1	1	0	1	+1	-0	-9.1%	-0	-1.0%	+2
HSCP Trainees/ Students	2	2	3	3		+1	+49.5%	+0	+49.5%	+3
Other Health & Social Care	3	3	4	4	+0	+1	+37.1%	+0	+18.4%	+5
Play Therapists/ Specialists	19	20	22	22	+1	+2	+11.6%	+0	+17.8%	+26
<b>H&amp;SC, Other</b>	<b>25</b>	<b>26</b>	<b>29</b>	<b>30</b>	<b>+1</b>	<b>+4</b>	<b>+16.3%</b>	<b>+0</b>	<b>+19.6%</b>	<b>+36</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>665</b>	<b>670</b>	<b>+4</b>	<b>+61</b>	<b>+10.0%</b>	<b>+0</b>	<b>+15.2%</b>	<b>+765</b>
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>54</b>	<b>69</b>	<b>70</b>	<b>+1</b>	<b>+16</b>	<b>+29.9%</b>	<b>+0</b>	<b>+33.4%</b>	<b>+70</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>299</b>	<b>326</b>	<b>330</b>	<b>+5</b>	<b>+32</b>	<b>+10.6%</b>	<b>+0</b>	<b>+21.5%</b>	<b>+354</b>
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>409</b>	<b>427</b>	<b>430</b>	<b>+3</b>	<b>+20</b>	<b>+5.0%</b>	<b>+0</b>	<b>+2.2%</b>	<b>+498</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>822</b>	<b>830</b>	<b>+8</b>	<b>+68</b>	<b>+9.0%</b>	<b>+0</b>	<b>+11.5%</b>	<b>+922</b>
Catering	11	12	14	14	+0	+1	+10.1%	+0	+18.8%	+15
Household Services	76	77	81	80	-1	+3	+3.8%	+0	+6.0%	+95
Other Labs & Associated	15	19	21	22	+0	+3	+15.6%	+0	+50.8%	+26
Other Support	43	45	39	41	+2	-4	-9.3%	-0	-5.1%	+49
Portering	50	56	51	48	-3	-8	-14.5%	-0	-5.0%	+51
<b>Support</b>	<b>195</b>	<b>210</b>	<b>206</b>	<b>204</b>	<b>-2</b>	<b>-5</b>	<b>-2.5%</b>	<b>-0</b>	<b>+4.8%</b>	<b>+236</b>
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>16</b>		<b>+1</b>	<b>+6.7%</b>	<b>+0</b>	<b>+6.7%</b>	<b>+16</b>
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>222</b>	<b>220</b>	<b>-2</b>	<b>-4</b>	<b>-1.9%</b>	<b>-0</b>	<b>+4.9%</b>	<b>+252</b>
Attendant/ Aide	5	4	4	5	+0	+1	+22.4%	+0	-2.0%	+6
Health & Social Care Assistants	4	5	6	6	-0	+1	+10.9%	+0	+41.6%	+7
Health Care Assistant/ Care Assistant	156	158	168	173	+4	+15	+9.6%	+0	+10.8%	+202
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,983</b>	<b>4,013</b>	<b>+30</b>	<b>+251</b>	<b>+6.7%</b>	<b>+6.7%</b>	<b>+11.4%</b>	<b>4,568</b>
<b>Health Care Assistants</b>	<b>165</b>	<b>182</b>	<b>179</b>	<b>183</b>	<b>+5</b>	<b>+2</b>	<b>+0.9%</b>	<b>+0</b>	<b>+11.2%</b>	<b>+215</b>
Other Care Grades	8	8	5	6	+0	-2	-31.0%	-0	-33.2%	+8
Pastoral Care	6	5	6	6		+1	+10.9%	+0	+7.1%	+6
<b>Care, other</b>	<b>14</b>	<b>13</b>	<b>11</b>	<b>12</b>	<b>+0</b>	<b>-2</b>	<b>-14.1%</b>	<b>-0</b>	<b>-17.0%</b>	<b>+14</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>190</b>	<b>195</b>	<b>+5</b>	<b>-0</b>	<b>-0.1%</b>	<b>-0</b>	<b>+9.0%</b>	<b>+229</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,013</b>	<b>4,568</b>	<b>1.14</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.05</b>	<b>1.16</b>	<b>79.9%</b>	<b>69.0%</b>	<b>82.0%</b>	<b>70.4%</b>	<b>29.6%</b>	<b>93.9%</b>	<b>65.8%</b>
Consultant Anaesthesia	28	30	1.07	53.3%	46.7%	1.07	1.06	93.3%	93.3%	92.9%	86.7%	13.3%	87.5%	85.7%
Consultant Emergency Medicine	16	19	1.15	36.8%	63.2%	1.17	1.15	94.7%	94.7%	91.7%	68.4%	31.6%	71.4%	66.7%
Consultant Intensive Care Medicine	13	14	1.10	28.6%	71.4%	1.33	1.03	100.0%	100.0%	100.0%	78.6%	21.4%	50.0%	90.0%
Consultant Medicine	37	38	1.02	44.7%	55.3%	1.03	1.02	97.4%	97.4%	95.2%	94.7%	5.3%	94.1%	95.2%
Consultant Paediatrics	78	87	1.12	33.3%	66.7%	1.05	1.16	81.6%	81.6%	82.8%	75.9%	24.1%	89.7%	69.0%
Consultant Pathology	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	7	1.45	28.6%	71.4%	1.00	1.77	100.0%	100.0%	100.0%	57.1%	42.9%	100.0%	40.0%
Consultant Radiology	14	15	1.05	20.0%	80.0%	1.00	1.06	93.3%	93.3%	91.7%	93.3%	6.7%	100.0%	91.7%
Consultant Surgery	40	44	1.10	68.2%	31.8%	1.07	1.19	88.6%	88.6%	92.9%	81.8%	18.2%	86.7%	71.4%
<b>Consultants</b>	<b>245</b>	<b>268</b>	<b>1.09</b>	<b>41.8%</b>	<b>58.2%</b>	<b>1.06</b>	<b>1.12</b>	<b>90.3%</b>	<b>90.2%</b>	<b>90.4%</b>	<b>82.1%</b>	<b>17.9%</b>	<b>87.5%</b>	<b>78.2%</b>
Registrar	108	113	1.04	50.4%	49.6%	1.01	1.08	0.9%	0.9%	0.0%	95.6%	4.4%	100.0%	91.1%
Senior Registrar	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	116	122	1.05	32.0%	68.0%	1.01	1.07	1.6%	1.6%	2.4%	94.3%	5.7%	100.0%	91.6%
<b>Registrars</b>	<b>226</b>	<b>236</b>	<b>1.04</b>	<b>40.7%</b>	<b>59.3%</b>	<b>1.01</b>	<b>1.07</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.4%</b>	<b>94.9%</b>	<b>5.1%</b>	<b>100.0%</b>	<b>91.4%</b>
Interns	5	9	1.64	22.2%	77.8%	2.41	1.50	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	98	111	1.13	36.9%	63.1%	1.15	1.12	0.0%	0.0%	0.0%	99.1%	0.9%	100.0%	98.6%
<b>SHO/ Interns</b>	<b>104</b>	<b>120</b>	<b>1.16</b>	<b>35.8%</b>	<b>64.2%</b>	<b>1.18</b>	<b>1.15</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>98.7%</b>
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>1.69</b>		<b>100.0%</b>		<b>1.69</b>	<b>100.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>576</b>	<b>626</b>	<b>1.09</b>	<b>40.1%</b>	<b>59.9%</b>	<b>1.06</b>	<b>1.11</b>	<b>39.5%</b>	<b>40.6%</b>	<b>38.7%</b>	<b>89.9%</b>	<b>10.1%</b>	<b>94.4%</b>	<b>86.9%</b>
Clinical Nurse/ Midwife Manager	334	394	1.18	3.6%	96.4%	1.07	1.18	96.2%	96.2%	96.1%	53.0%	47.0%	85.7%	51.8%
Director Nursing/Midwifery, Assistant	33	36	1.10	5.6%	94.4%	1.00	1.11	97.2%	97.2%	97.1%	69.4%	30.6%	100.0%	67.6%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>374</b>	<b>437</b>	<b>1.17</b>	<b>3.7%</b>	<b>96.3%</b>	<b>1.06</b>	<b>1.17</b>	<b>96.3%</b>	<b>100.0%</b>	<b>96.2%</b>	<b>55.1%</b>	<b>44.9%</b>	<b>87.5%</b>	<b>53.9%</b>

Advanced Nurse/ Midwife Practitioner	26	27	1.03	7.4%	92.6%	1.00	1.03	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	88.0%
Clinical Nurse/ Midwife Specialist	160	201	1.26		100.0%		1.26	98.0%	98.0%	98.0%	48.3%	51.7%		48.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>186</b>	<b>228</b>	<b>1.22</b>	<b>0.9%</b>	<b>99.1%</b>	<b>1.00</b>	<b>1.23</b>	<b>98.2%</b>	<b>100.0%</b>	<b>98.2%</b>	<b>53.1%</b>	<b>46.9%</b>	<b>100.0%</b>	<b>52.7%</b>
Nursing Bank	2	5	2.99		100.0%		2.99	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	896	1,034	1.15	4.9%	95.1%	1.06	1.16	94.1%	94.1%	94.3%	56.7%	43.3%	86.3%	55.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>898</b>	<b>1,039</b>	<b>1.16</b>	<b>4.9%</b>	<b>95.1%</b>	<b>1.06</b>	<b>1.16</b>	<b>93.6%</b>	<b>90.2%</b>	<b>93.8%</b>	<b>56.4%</b>	<b>43.6%</b>	<b>86.3%</b>	<b>54.9%</b>
Pre-registration Nurse/ Midwife Intern	4	7	2.00	14.3%	85.7%	2.00	2.00	71.4%	71.4%	66.7%	71.4%	28.6%	100.0%	66.7%
Post-registration Nurse/ Midwife Student	46	47	1.02	8.5%	91.5%	1.00	1.02	2.1%	2.1%	2.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>57</b>	<b>61</b>	<b>1.08</b>	<b>8.2%</b>	<b>91.8%</b>	<b>1.11</b>	<b>1.07</b>	<b>21.3%</b>	<b>20.0%</b>	<b>21.4%</b>	<b>96.7%</b>	<b>3.3%</b>	<b>100.0%</b>	<b>96.4%</b>
Nursing Education/Clinical	8	9	1.20		100.0%		1.20	100.0%	100.0%	100.0%	44.4%	55.6%		44.4%
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>9</b>	<b>1.20</b>		<b>100.0%</b>		<b>1.20</b>	<b>100.0%</b>		<b>100.0%</b>	<b>44.4%</b>	<b>55.6%</b>		<b>44.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,522</b>	<b>1,774</b>	<b>1.17</b>	<b>4.2%</b>	<b>95.8%</b>	<b>1.06</b>	<b>1.17</b>	<b>92.4%</b>	<b>87.8%</b>	<b>92.6%</b>	<b>57.0%</b>	<b>43.0%</b>	<b>87.8%</b>	<b>55.6%</b>
Dietitians	57	67	1.18		100.0%		1.18	86.6%	86.6%	86.6%	68.7%	31.3%		68.7%
Occupational Therapists	27	31	1.16	3.2%	96.8%	1.00	1.17	74.2%	74.2%	73.3%	83.9%	16.1%	100.0%	83.3%
Orthoptists	7	9	1.38		100.0%		1.38	77.8%	77.8%	77.8%	44.4%	55.6%		44.4%
Physiotherapists	57	64	1.12	4.7%	95.3%	1.00	1.13	82.8%	82.8%	82.0%	84.4%	15.6%	100.0%	83.6%
Speech & Language Therapists	18	23	1.26		100.0%		1.26	91.3%	91.3%	91.3%	60.9%	39.1%		60.9%
<b>Therapy Professions</b>	<b>165</b>	<b>194</b>	<b>1.17</b>	<b>2.1%</b>	<b>97.9%</b>	<b>1.00</b>	<b>1.18</b>	<b>83.5%</b>	<b>100.0%</b>	<b>83.2%</b>	<b>74.2%</b>	<b>25.8%</b>	<b>100.0%</b>	<b>73.7%</b>
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	6	6	1.03	33.3%	66.7%	1.00	1.05	66.7%	66.7%	75.0%	83.3%	16.7%	100.0%	75.0%
Cardiac Physiologists	16	18	1.13	11.1%	88.9%	1.00	1.14	77.8%	77.8%	75.0%	88.9%	11.1%	100.0%	87.5%
Clinical Engineering	12	12	1.00	83.3%	16.7%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	130	139	1.07	23.0%	77.0%	1.00	1.10	96.4%	96.4%	95.3%	89.2%	10.8%	100.0%	86.0%
Neuro-Physiologists	10	11	1.16	9.1%	90.9%	1.00	1.18	90.9%	90.9%	90.0%	72.7%	27.3%	100.0%	70.0%
Perfusionists	5	6	1.18	33.3%	66.7%	1.00	1.30	83.3%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	5	5	1.03	60.0%	40.0%	1.00	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	50.0%
Physicists	34	39	1.16	17.9%	82.1%	1.26	1.14	97.4%	97.4%	100.0%	69.2%	30.8%	85.7%	65.6%
Radiographers	74	78	1.05	21.8%	78.2%	1.00	1.07	100.0%	100.0%	100.0%	89.7%	10.3%	100.0%	86.9%

Respiratory Physiologists	9	10	1.13		100.0%		1.13	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
<b>Health Science/ Diagnostics</b>	<b>306</b>	<b>332</b>	<b>1.08</b>	<b>23.2%</b>	<b>76.8%</b>	<b>1.02</b>	<b>1.11</b>	<b>94.9%</b>	<b>93.5%</b>	<b>95.3%</b>	<b>86.1%</b>	<b>13.9%</b>	<b>98.7%</b>	<b>82.4%</b>
<b>Social Workers</b>	<b>64</b>	<b>77</b>	<b>1.21</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.25</b>	<b>1.20</b>	<b>92.2%</b>	<b>100.0%</b>	<b>91.4%</b>	<b>70.1%</b>	<b>29.9%</b>	<b>57.1%</b>	<b>71.4%</b>
<b>Psychologists</b>	<b>48</b>	<b>64</b>	<b>1.33</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.40</b>	<b>1.32</b>	<b>90.6%</b>	<b>83.3%</b>	<b>91.4%</b>	<b>46.9%</b>	<b>53.1%</b>	<b>50.0%</b>	<b>46.6%</b>
Pharmacists	34	37	1.08	18.9%	81.1%	1.00	1.10	81.1%	81.1%	83.3%	86.5%	13.5%	100.0%	83.3%
Pharmacy Technicians	22	25	1.15	4.0%	96.0%	1.00	1.15	72.0%	72.0%	70.8%	80.0%	20.0%	100.0%	79.2%
<b>Pharmacy</b>	<b>56</b>	<b>62</b>	<b>1.11</b>	<b>12.9%</b>	<b>87.1%</b>	<b>1.00</b>	<b>1.13</b>	<b>77.4%</b>	<b>75.0%</b>	<b>77.8%</b>	<b>83.9%</b>	<b>16.1%</b>	<b>100.0%</b>	<b>81.5%</b>
Counsellor Therapists	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	5	1.37	60.0%	40.0%	1.00	2.99	60.0%	60.0%	50.0%	80.0%	20.0%	100.0%	50.0%
Play Therapists/ Specialists	22	26	1.16		100.0%		1.16	92.3%	92.3%	92.3%	61.5%	38.5%		61.5%
<b>H&amp;SC, Other</b>	<b>30</b>	<b>36</b>	<b>1.20</b>	<b>8.3%</b>	<b>91.7%</b>	<b>1.00</b>	<b>1.22</b>	<b>80.6%</b>	<b>66.7%</b>	<b>81.8%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>63.6%</b>
<b>Health &amp; Social Care</b>	<b>670</b>	<b>765</b>	<b>1.14</b>	<b>13.7%</b>	<b>86.3%</b>	<b>1.05</b>	<b>1.16</b>	<b>89.3%</b>	<b>91.4%</b>	<b>88.9%</b>	<b>77.1%</b>	<b>22.9%</b>	<b>93.3%</b>	<b>74.5%</b>
Executive Management	12	12	1.00	41.7%	58.3%	1.00	1.00	83.3%	83.3%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	58	1.01	48.3%	51.7%	1.01	1.00	65.5%	65.5%	80.0%	98.3%	1.7%	96.4%	100.0%
<b>Management (VIII &amp; above)</b>	<b>70</b>	<b>70</b>	<b>1.01</b>	<b>47.1%</b>	<b>52.9%</b>	<b>1.01</b>	<b>1.00</b>	<b>68.6%</b>	<b>54.5%</b>	<b>81.1%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>97.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>330</b>	<b>354</b>	<b>1.07</b>	<b>25.4%</b>	<b>74.6%</b>	<b>1.02</b>	<b>1.09</b>	<b>76.8%</b>	<b>74.4%</b>	<b>77.7%</b>	<b>87.9%</b>	<b>12.1%</b>	<b>98.9%</b>	<b>84.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>430</b>	<b>498</b>	<b>1.16</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.02</b>	<b>1.18</b>	<b>71.7%</b>	<b>75.9%</b>	<b>71.2%</b>	<b>68.9%</b>	<b>31.1%</b>	<b>92.6%</b>	<b>66.0%</b>
<b>Management &amp; Administrative</b>	<b>830</b>	<b>922</b>	<b>1.11</b>	<b>19.2%</b>	<b>80.8%</b>	<b>1.02</b>	<b>1.14</b>	<b>73.4%</b>	<b>71.2%</b>	<b>74.0%</b>	<b>78.4%</b>	<b>21.6%</b>	<b>96.6%</b>	<b>74.1%</b>
Catering	14	15	1.10	66.7%	33.3%	1.13	1.05	100.0%	100.0%	100.0%	80.0%	20.0%	80.0%	80.0%
Household Services	80	95	1.18	13.7%	86.3%	1.01	1.22	83.2%	83.2%	81.7%	56.8%	43.2%	92.3%	51.2%
Other Labs & Associated	22	26	1.19	23.1%	76.9%	1.55	1.11	50.0%	50.0%	50.0%	96.2%	3.8%	100.0%	95.0%
Other Support	41	49	1.20	20.4%	79.6%	1.01	1.27	85.7%	85.7%	84.6%	69.4%	30.6%	90.0%	64.1%
Portering	48	51	1.06	94.1%	5.9%	1.07	1.00	96.1%	96.1%	100.0%	96.1%	3.9%	95.8%	100.0%
<b>Support</b>	<b>204</b>	<b>236</b>	<b>1.15</b>	<b>36.9%</b>	<b>63.1%</b>	<b>1.08</b>	<b>1.20</b>	<b>83.9%</b>	<b>92.0%</b>	<b>79.2%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>93.1%</b>	<b>62.4%</b>
Maintenance	15	15	1.00	100.0%		1.00		93.3%	93.3%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>16</b>	<b>16</b>	<b>1.00</b>	<b>100.0%</b>		<b>1.00</b>		<b>93.8%</b>	<b>93.8%</b>	<b>#DIV/0</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
<b>General Support</b>	<b>220</b>	<b>252</b>	<b>1.14</b>	<b>40.9%</b>	<b>59.1%</b>	<b>1.07</b>	<b>1.20</b>	<b>84.5%</b>	<b>92.2%</b>	<b>79.2%</b>	<b>75.4%</b>	<b>24.6%</b>	<b>94.2%</b>	<b>62.4%</b>
Attendant/ Aide	5	6	1.22	33.3%	66.7%	1.05	1.33	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%

Health & Social Care Assistants	6	7	1.20		100.0%		1.20	<b>100.0%</b>	100.0%	100.0%	<b>71.4%</b>	28.6%		71.4%
Health Care Assistant/ Care Assistant	173	202	1.17	17.3%	82.7%	1.06	1.20	<b>80.7%</b>	80.7%	80.2%	<b>59.9%</b>	40.1%	88.6%	53.9%
<b>Health Care Assistants</b>	<b>183</b>	<b>215</b>	<b>1.17</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.06</b>	<b>1.20</b>	<b>81.9%</b>	<b>83.8%</b>	<b>81.5%</b>	<b>60.9%</b>	<b>39.1%</b>	<b>89.2%</b>	<b>55.1%</b>
Other Care Grades	6	8	1.44		100.0%		1.44	<b>87.5%</b>	87.5%	87.5%	<b>37.5%</b>	62.5%		37.5%
Pastoral Care	6	6	1.00	16.7%	83.3%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Care, other</b>	<b>12</b>	<b>14</b>	<b>1.21</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.00</b>	<b>1.23</b>	<b>92.9%</b>	<b>100.0%</b>	<b>92.3%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>100.0%</b>	<b>61.5%</b>
<b>Patient &amp; Client Care</b>	<b>195</b>	<b>229</b>	<b>1.17</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.05</b>	<b>1.20</b>	<b>82.5%</b>	<b>84.2%</b>	<b>82.2%</b>	<b>61.1%</b>	<b>38.9%</b>	<b>89.5%</b>	<b>55.5%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,013</b>	<b>4,568</b>	<b>1.14</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.05</b>	<b>1.16</b>	<b>79.9%</b>	<b>69.0%</b>	<b>82.0%</b>	<b>70.4%</b>	<b>29.6%</b>	<b>93.9%</b>	<b>65.8%</b>
CHI at Connolly	145	165	1.13	9.1%	90.9%	1.07	1.14	86.7%	86.7%	89.3%	72.1%	27.9%	93.3%	93.3%
CHI at Crumlin	2,160	2,459	1.14	15.4%	84.6%	1.03	1.16	83.1%	83.1%	84.2%	65.8%	34.2%	93.4%	93.4%
CHI at Tallaght	282	330	1.17	13.3%	86.7%	1.09	1.18	75.8%	75.8%	79.4%	75.2%	24.8%	97.7%	97.7%
CHI at Temple Street	1,296	1,478	1.14	17.8%	82.2%	1.07	1.16	78.3%	78.3%	81.0%	74.8%	25.2%	93.5%	93.5%
CHI Corporate	30	30	1.00	33.3%	66.7%	1.00	1.00	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
CHI Programme	100	106	1.07	35.8%	64.2%	1.04	1.08	30.2%	30.2%	30.9%	92.5%	7.5%	94.7%	94.7%

# Children's Health Ireland Employment by Grade Group & Staff Category: March 2022

Mar 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>3,983</b>	<b>4,013</b>
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	4.6%	4.9%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.1%	2.9%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.2%	2.2%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.5%	6.5%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.5%	13.5%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.4%	2.4%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.8%	0.8%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.5%	2.5%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.1%	6.9%
<b>Consultants</b>	<b>40.4%</b>	<b>40.1%</b>	<b>42.8%</b>	<b>42.8%</b>	<b>43.0%</b>	<b>42.6%</b>	<b>42.6%</b>
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	19.1%	18.8%
Senior Registrar	0.2%					0.2%	0.2%
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	20.1%	20.2%
<b>Registrars</b>	<b>39.1%</b>	<b>40.9%</b>	<b>38.4%</b>	<b>39.8%</b>	<b>39.5%</b>	<b>39.2%</b>	<b>39.2%</b>
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	1.6%	1.0%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	16.2%	17.0%
<b>SHO/ Interns</b>	<b>20.2%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>17.1%</b>	<b>17.3%</b>	<b>18.0%</b>	<b>18.0%</b>
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.2%</b>	<b>13.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.3%</b>	<b>14.3%</b>
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.8%	22.0%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.2%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>22.6%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>23.5%</b>	<b>24.6%</b>	<b>24.6%</b>
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.8%	1.7%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.7%	10.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>12.2%</b>	<b>12.2%</b>
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	58.9%	58.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.0%</b>	<b>59.7%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>59.9%</b>	<b>59.0%</b>	<b>59.0%</b>
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		0.1%	0.2%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.1%	3.0%
Nursing/ Midwifery awaiting registration						0.4%	0.5%
<b>Nursing/ Midwifery Student</b>	<b>6.9%</b>	<b>6.7%</b>	<b>6.2%</b>	<b>5.5%</b>	<b>3.9%</b>	<b>3.7%</b>	<b>3.7%</b>
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery		0.1%					
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.0%</b>	<b>39.2%</b>	<b>38.7%</b>	<b>38.1%</b>	<b>37.8%</b>	<b>37.9%</b>	<b>37.9%</b>
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.5%	8.5%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	4.1%	4.0%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	1.0%	1.0%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.5%	8.5%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.9%	2.7%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>21.4%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>23.9%</b>	<b>24.7%</b>	<b>24.7%</b>
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.9%	0.9%
Cardiac Physiologists	2.4%	2.4%	2.6%	2.8%	2.4%	2.3%	2.4%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.8%	1.8%

Mar 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>3,983</b>	<b>4,013</b>
E.C.G. Technicians	0.2%	0.2%	0.2%				
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.3%	19.3%
Neuro-Physiologists	1.9%	1.8%	1.7%	1.8%	1.9%	1.6%	1.4%
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.7%	0.7%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.0%	5.0%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	10.9%	11.0%
Respiratory Physiologists	1.5%	1.5%	1.3%	1.4%	1.5%	1.3%	1.3%
<b>Health Science/ Diagnostics</b>	<b>50.8%</b>	<b>50.7%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>46.8%</b>	<b>45.7%</b>	<b>45.7%</b>
<b>Social Workers</b>	<b>10.2%</b>	<b>9.8%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.5%</b>	<b>9.5%</b>
<b>Psychologists</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.2%</b>
Pharmacists	4.3%	4.1%	4.3%	4.5%	5.1%	5.3%	5.1%
Pharmacy Technicians	2.4%	2.5%	2.4%	3.2%	3.3%	3.2%	3.3%
<b>Pharmacy</b>	<b>6.7%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.7%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>8.4%</b>
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.4%	0.4%
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.5%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.3%	3.3%
<b>H&amp;SC, Other</b>	<b>5.3%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.3%</b>	<b>4.2%</b>	<b>4.5%</b>	<b>4.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.3%</b>	<b>16.4%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.2%</b>	<b>16.7%</b>	<b>16.7%</b>
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.5%	1.4%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	6.9%	6.9%
<b>Management (VIII &amp; above)</b>	<b>5.9%</b>	<b>6.1%</b>	<b>7.5%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.4%</b>	<b>8.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33.3%</b>	<b>33.2%</b>	<b>37.6%</b>	<b>36.5%</b>	<b>39.2%</b>	<b>39.8%</b>	<b>39.8%</b>
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.0%	51.8%
<b>Clerical (III &amp; IV)</b>	<b>60.7%</b>	<b>60.6%</b>	<b>54.9%</b>	<b>56.5%</b>	<b>53.7%</b>	<b>51.8%</b>	<b>51.8%</b>
<b>Management &amp; Administrative</b>	<b>18.1%</b>	<b>19.3%</b>	<b>19.8%</b>	<b>20.7%</b>	<b>20.2%</b>	<b>20.7%</b>	<b>20.7%</b>
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.1%	6.2%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	36.4%	36.4%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	9.6%	9.9%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	17.6%	18.5%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	23.1%	21.7%
<b>Support</b>	<b>92.5%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.9%</b>	<b>93.3%</b>	<b>92.7%</b>	<b>92.7%</b>
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.7%	6.8%
Technical Services	0.5%			0.5%	0.4%	0.4%	0.5%
<b>Maintenance/ Technical</b>	<b>7.5%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>6.7%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>General Support</b>	<b>7.0%</b>	<b>6.5%</b>	<b>6.3%</b>	<b>5.8%</b>	<b>6.0%</b>	<b>5.5%</b>	<b>5.5%</b>
Attendant/ Aide	29.1%	28.9%	1.6%	2.8%	2.1%	2.3%	2.5%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.2%	3.0%
Health Care Assistant/ Care Assistant	61.2%	62.3%	88.5%	87.1%	80.7%	88.5%	88.6%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
<b>Health Care Assistants</b>	<b>90.3%</b>	<b>92.0%</b>	<b>91.6%</b>	<b>92.2%</b>	<b>93.1%</b>	<b>94.1%</b>	<b>94.1%</b>
Other Care Grades	7.9%	6.2%	5.3%	4.6%	4.1%	2.8%	2.8%
Pastoral Care	1.9%	1.8%	3.1%	3.1%	2.8%	3.2%	3.1%
<b>Care, other</b>	<b>9.7%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>7.8%</b>	<b>6.9%</b>	<b>5.9%</b>	<b>5.9%</b>
<b>Patient &amp; Client Care</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>4.9%</b>	<b>4.9%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

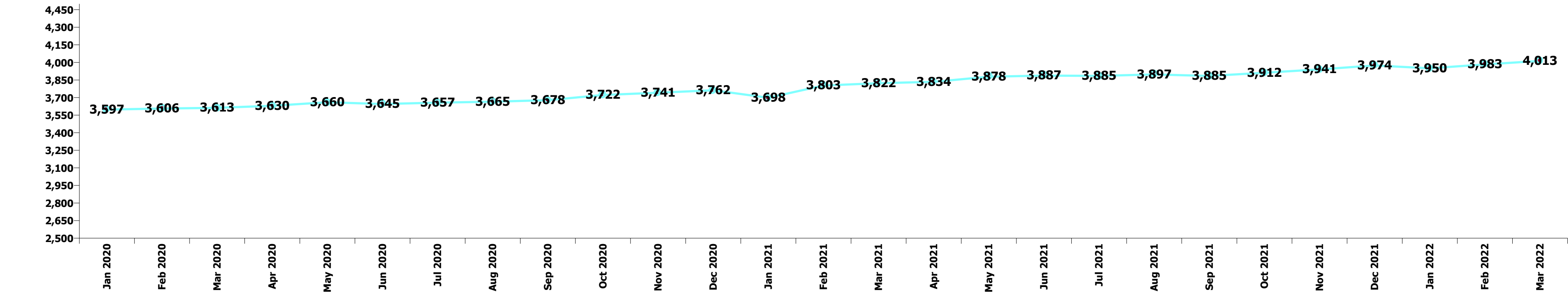
Summary Staff Movement: March 2022

Month-on-month Summary

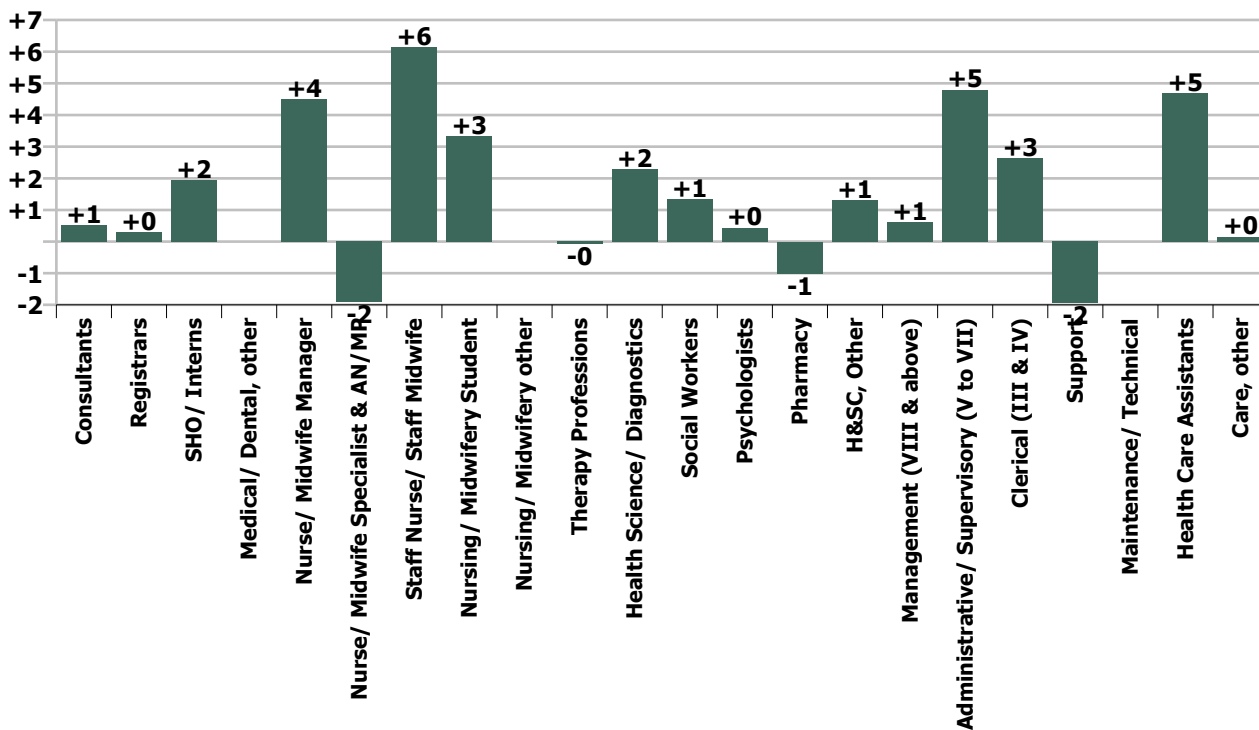
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.8%	+30	+1	+0	+2		+3	+4	-2	+6	+3		+12	-0	+2	+1	+0	-1	+1	+4	+1	+5	+3	+8	-2	+5	+0	+5
CHI at Connolly	+3.1%	+4	+0	+0			+0	+2	-0	-0			+2	+1			-0	-1		-0			+1	+1		+1		+1
CHI at Crumlin	+0.6%	+13	+1	-0	+0		+1	+3	-2	+7	-0		+8	-2	+0	-0	-0	-0	+1	-1	+3	+2	+6	-2	+3		+3	
CHI at Tallaght	+1.2%	+3	-1	-0	+2		+0	-1	+0	+3	-0		+2	+0		+2	+1			+3		-1	-1	-2		-0		-0
CHI at Temple Street	+0.3%	+4	-0	+1	+0		+1	-1	-0	-3	+4		-1	+1	+2	+0	-0	-0		+3		+1	-2	-1	+0	+1	+0	+2
CHI Corporate	+6.5%	+2																			+0	+1	-0	+2				
CHI Programme	+3.4%	+3	+1				+1	+1					+1								+0	+0	+1	+1				
			+0.2%	+0.1%	+1.9%		+0.5%	+1.2%	-1.0%	+0.7%	+6.2%		+0.8%	-0.0%	+0.8%	+2.1%	+0.9%	-1.8%	+4.5%	+0.6%	+0.9%	+1.5%	+0.6%	+1.0%	-0.9%	+2.6%	+1.4%	+2.6%

Year-on-year Summary

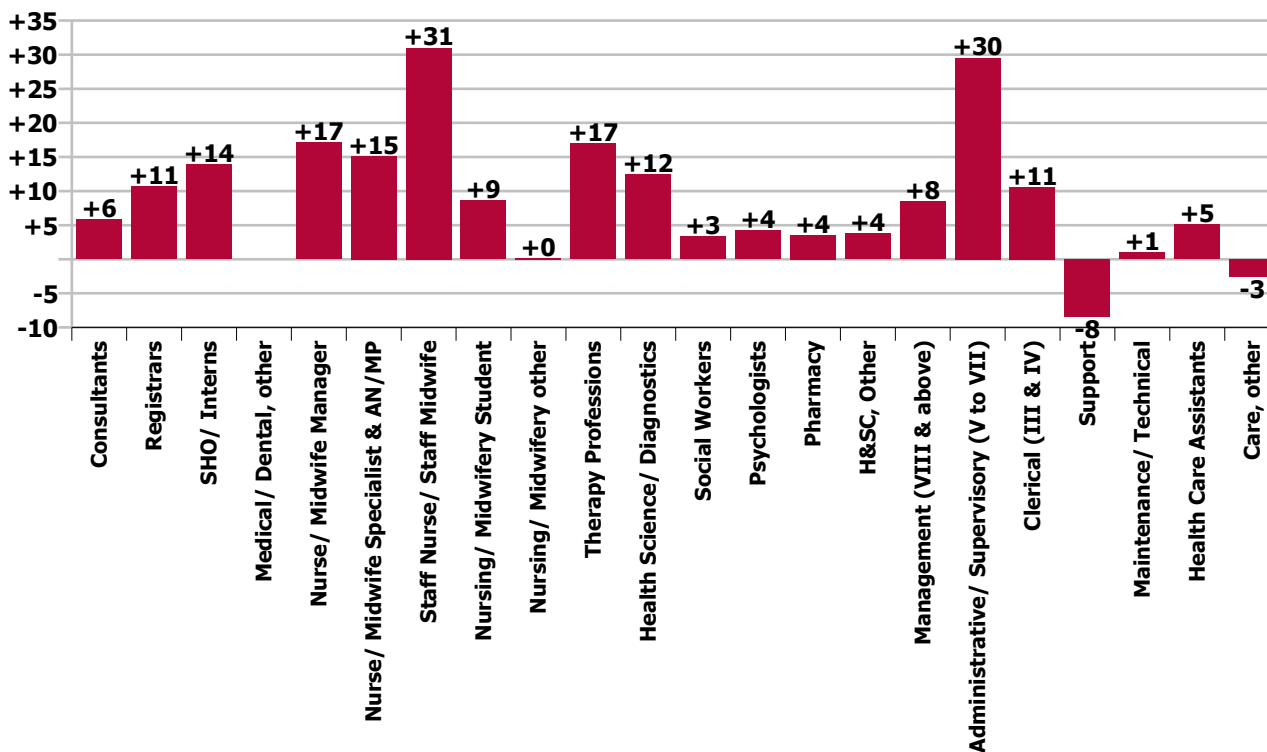
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.0%	+190	+6	+11	+14		+30	+17	+15	+31	+9	+0	+72	+17	+12	+3	+4	+4	+4	+44	+8	+30	+11	+49	-7	+5	-3	+2
CHI at Connolly	+5.6%	+8	-2	+3	-3		-2	+4	+0	+4			+8	+0	-0	+1	-0		-1	+1	-1	+2	+1		-0		-0	
CHI at Crumlin	+5.1%	+105	+10	+8	+4		+22	+12	+6	+29	+4	+1	+52	+7	+13	+1	+1	+4	+3	+28	+1	+16	+0	+18	-10	-4	+0	-4
CHI at Tallaght	+10.9%	+28		-4	+5		+1	+1	+2	+1	+4	-1	+7	+3	+1	+2	+1			+7		+2	+7	+10	-2	+6	-1	+5
CHI at Temple Street	+1.7%	+21	-4	+4	+7		+7	-0	+7	-3	+0		+4	+7	-0	-1	+2	-0	+2	+9	+1	-8	+2	-6	+4	+3	-2	+2
CHI Corporate	+41.9%	+9	+2				+2													+2	+4	+1	+7					
CHI Programme	+24.0%	+19	-0				-0	+1					+1		-1					-1	+6	+15	-2	+19	+1			
			+2.4%	+5.0%	+15.5%		+5.6%	+4.8%	+8.8%	+3.6%	+17.9%	+2.2%	+5.0%	+11.4%	+4.2%	+5.5%	+9.5%	+6.7%	+14.4%	+7.1%	+13.8%	+9.8%	+2.5%	+6.2%	-3.2%	+2.8%	-18.3%	+1.3%



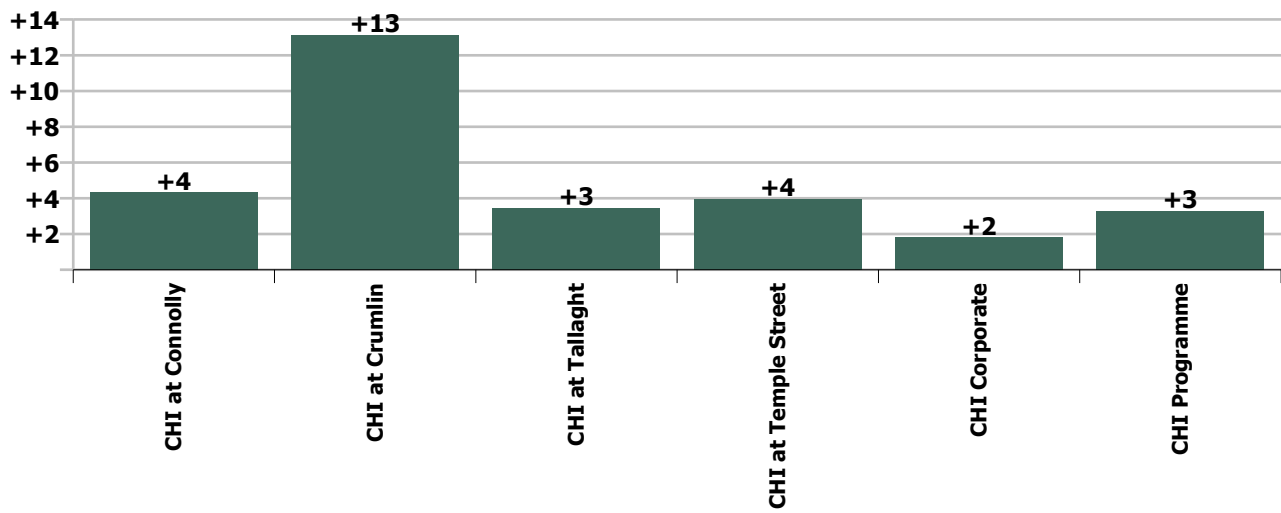
Staff Group change since: Feb 2022



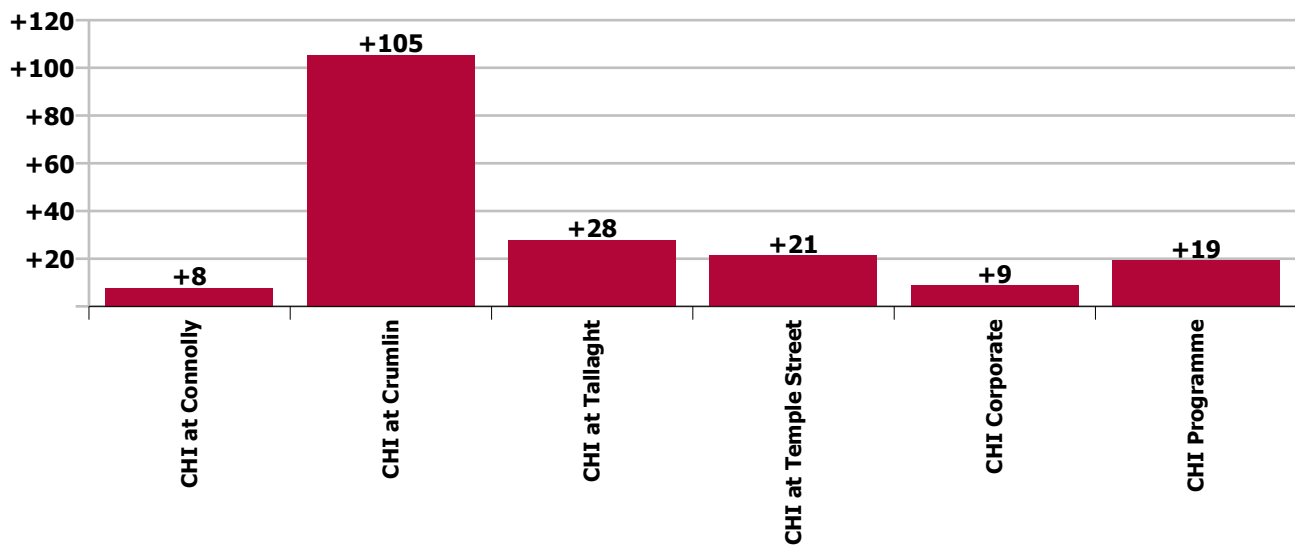
Staff Group change since: Mar 2021



### Hospital change since: Feb 2022



### Hospital change since: Mar 2021



## Longitudinal Employment Levels by Grade Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
<b>Consultant Anaesthesia</b>	<b>28</b>	<b>+6</b>	<b>+3</b>	<b>+5</b>	<b>+4</b>	<b>-0</b>	<b>+1</b>	<b>+27.1%</b>	<b>+11.2%</b>	<b>+21.5%</b>	<b>+15.0%</b>	<b>-1.3%</b>	<b>+5.6%</b>
Consultant Emergency Medicine s.i. paediatric emergency medicine	10	+8	+8	+4	+5	+2	-1	+411.5%	+411.5%	+70.5%	+104.6%	+20.4%	-9.1%
Consultant in Emergency Medicine	6	-2	-1	+2	+1	+1	-0	-19.9%	-17.5%	+56.0%	+24.8%	+13.5%	-0.5%
<b>Consultant Emergency Medicine</b>	<b>16</b>	<b>+7</b>	<b>+7</b>	<b>+6</b>	<b>+6</b>	<b>+2</b>	<b>-1</b>	<b>+68.2%</b>	<b>+72.3%</b>	<b>+64.7%</b>	<b>+64.7%</b>	<b>+17.6%</b>	<b>-6.0%</b>
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+2	-0	+0	+322.3%	+153.4%	+28.5%	+15.2%	-2.2%	+0.1%
<b>Consultant Intensive Care Medicine</b>	<b>13</b>	<b>+10</b>	<b>+8</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>+0</b>	<b>+322.3%</b>	<b>+153.4%</b>	<b>+28.5%</b>	<b>+15.2%</b>	<b>-2.2%</b>	<b>+0.1%</b>
Consultant Cardiologist	9	+2	+2	-1	+1	+1		+28.6%	+28.6%	-6.2%	+12.5%	+12.5%	
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Dermatologist	4	+1	+1	+1	+1	-1	+0	+14.6%	+55.0%	+17.3%	+28.2%	-19.5%	+1.3%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1			+18.7%	+18.7%	+18.7%	-28.8%		
Consultant in Clinical Genetics	5	-0	-0	-0	-0	-1		-0.6%	-0.6%	-0.6%	-8.0%	-17.7%	
Consultant in Palliative Medicine	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Consultant Physician in Endocrinology	3	+1	+1	+1		+1		+50.0%	+67.6%	+20.0%		+50.0%	
Consultant Physician in Infectious Diseases	6	+2	+3	+3	+3	+2		+50.0%	+100.0%	+100.0%	+100.0%	+50.0%	
Consultant Rheumatologist & General Physician	2												
<b>Consultant Medicine</b>	<b>37</b>	<b>+9</b>	<b>+11</b>	<b>+7</b>	<b>+6</b>	<b>+3</b>	<b>+0</b>	<b>+32.1%</b>	<b>+42.9%</b>	<b>+23.3%</b>	<b>+19.4%</b>	<b>+8.9%</b>	<b>+0.1%</b>
Consultant Obstetrician & Gynaecologist		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Obstetrics &amp; Gynaecology</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Consultant in Paediatric Dentistry	2	-0	-0	-1	-1	-2		-14.5%	-14.5%	-32.7%	-36.9%	-53.9%	
Consultant Neonatologist	4	+2	+2	+1	+2	+1		+92.3%	+106.2%	+36.1%	+159.7%	+33.3%	
Consultant Paediatric Cardiologist		-0	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	1			-1	-0	-1				-33.3%	-24.8%	-54.5%	
Consultant Paediatrician	40	+18	+16	+13	-1	+4	+2	+85.6%	+70.5%	+47.6%	-1.7%	+11.2%	+4.8%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-0	-1	-1		-7.8%	-1.2%	-2.4%	-14.3%	-15.8%	
Consultant Paediatrician s.i. paediatric neurodisability	3	+3	+3	+3	+3	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-24.5%	-19.5%
Consultant Paediatrician s.i. respiratory medicine	7	+2	+1	+1	-1	-1	-0	+47.2%	+14.4%	+8.5%	-11.3%	-11.9%	-6.1%
Consultant Paediatric Nephrologist	6	-1	-0	-1	+0	+0		-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	
Consultant Paediatric Neurologist	6	+4	+1	-0	-0	+1	-0	+211.2%	+19.5%	-1.5%	-2.2%	+16.4%	-3.0%
Consultant Paediatric Oncologist	6	+3	+3	+3	+2	+2		+83.5%	+83.5%	+83.5%	+50.0%	+50.0%	
<b>Consultant Paediatrics</b>	<b>78</b>	<b>+30</b>	<b>+25</b>	<b>+17</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+63.1%</b>	<b>+47.6%</b>	<b>+28.4%</b>	<b>+5.7%</b>	<b>+2.7%</b>	<b>+0.6%</b>
Consultant Chemical Pathologist		-2	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	8	+2	+3	+1	+1	+2		+44.4%	+60.3%	+13.6%	+6.7%	+23.1%	



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<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	1												
<b>Consultant Pathology</b>	<b>14</b>	<b>+2</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+14.6%</b>	<b>+37.5%</b>	<b>+10.3%</b>	<b>+3.7%</b>	<b>+3.7%</b>	
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	-1	-1	+0	+19.9%	+16.1%	-8.3%	-10.6%	-12.7%	+7.1%
<b>Consultant Psychiatry</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+19.9%</b>	<b>+16.1%</b>	<b>-8.3%</b>	<b>-10.6%</b>	<b>-12.7%</b>	<b>+7.1%</b>
Consultant Paediatric Radiologist	5	+5	+5	-0	-1	-2	-0	-100.0%	-100.0%	-3.7%	-16.7%	-28.6%	-4.4%
Consultant Radiologist	9	-3	-3	+1	+0	+1	+0	-22.9%	-23.8%	+9.3%	+3.2%	+9.3%	+0.2%
<b>Consultant Radiology</b>	<b>14</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+18.6%</b>	<b>+17.2%</b>	<b>+4.4%</b>	<b>-4.7%</b>	<b>-7.8%</b>	<b>-1.4%</b>
Consultant General Surgeon	8	+2	+2	+1	+1	+1		+31.4%	+33.3%	+14.3%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+50.0%	
Consultant Ophthalmic Surgeon	3	+1	+0	-0	-0	-0	-0	+64.5%	+6.0%	-3.2%	-9.1%	-2.9%	-2.9%
Consultant Orthopaedic Surgeon	12	+5	+4	+3	+2	+1		+66.0%	+45.8%	+36.7%	+16.6%	+9.1%	
Consultant Otolaryngologist	6	+2	+1	-1	+0	-0	-0	+43.3%	+15.6%	-18.2%	+6.2%	-0.2%	-0.2%
Consultant Paediatric Surgeon	4	+2	+2	+2	+1	+1	-0	+89.6%	+81.1%	+82.0%	+21.3%	+21.3%	-9.0%
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0	-0	+39.7%	+20.3%	+24.9%	+10.4%	+6.5%	-3.0%
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Surgery</b>	<b>40</b>	<b>+10</b>	<b>+9</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>+35.3%</b>	<b>+28.8%</b>	<b>+14.7%</b>	<b>+10.5%</b>	<b>+7.5%</b>	<b>-1.5%</b>
<b>Consultants</b>	<b>245</b>	<b>+76</b>		<b>+44</b>	<b>+25</b>		<b>+1</b>	<b>+45.1%</b>		<b>+22.2%</b>	<b>+11.4%</b>		<b>+0.2%</b>
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	14	+13	+9	+3	+1	-1	+0	+1299.0%	+179.8%	+27.2%	+7.6%	-6.7%	+0.1%
Registrar, Emergency Medicine	6	+1	-5	-2	-4	-6	+1	+10.0%	-45.0%	-21.4%	-38.9%	-50.0%	+10.0%
Registrar, Intensive Care	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Medicine	0	+0	+0	-2	-1	+0		-100.0%	-100.0%	-89.5%	-79.0%	-100.0%	
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	59	+43	+33	+20	+7	+9	-1	+268.5%	+124.7%	+51.9%	+13.5%	+17.5%	-2.2%
Registrar, Psychiatry	3	+3	+1	+2	+2	+1	-0	-100.0%	+31.0%	+162.0%	+162.0%	+31.0%	-0.8%
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	27	+23	+10	+9	+9	+11		+562.5%	+60.6%	+51.4%	+51.4%	+71.0%	
<b>Registrar</b>	<b>108</b>	<b>+33</b>	<b>+32</b>	<b>+27</b>	<b>+12</b>	<b>+14</b>	<b>-1</b>	<b>+44.0%</b>	<b>+41.0%</b>	<b>+33.3%</b>	<b>+12.4%</b>	<b>+14.5%</b>	<b>-0.8%</b>
Registrar, Senior	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
<b>Senior Registrar</b>	<b>1</b>		<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
Specialist Registrar, Anaesthesia	20	+10	-7	-5	-2	-3	+1	+104.5%	-25.5%	-20.5%	-9.1%	-13.0%	+4.1%
Specialist Registrar, Emergency Medicine	7	+5	+2	-2		-3		+250.0%	+40.0%	-20.6%		-30.0%	
Specialist Registrar, Medicine	3	+3	+0	+2		+1		-100.0%	+5.6%	+200.0%		+50.0%	
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	57	+44	+15	+7	+1	-7	-0	+341.8%	+36.2%	+13.2%	+1.0%	-10.4%	-0.1%
Specialist Registrar, Pathology	7	+7	+3	+4	+2	+1		-100.0%	+62.5%	+117.4%	+30.0%	+11.9%	
Specialist Registrar, Radiology	4	+3	+1	+2	+2	-2	+0	+239.0%	+33.3%	+100.0%	+100.0%	-33.3%	+11.4%
Specialist Registrar, Surgery	19	+15	+7	+11	+7	+7		+354.1%	+55.2%	+133.0%	+55.2%	+55.2%	
<b>Specialist Registrar</b>	<b>116</b>	<b>+29</b>	<b>+13</b>	<b>+18</b>	<b>+9</b>	<b>-6</b>	<b>+1</b>	<b>+33.2%</b>	<b>+12.8%</b>	<b>+18.1%</b>	<b>+8.0%</b>	<b>-5.1%</b>	<b>+1.0%</b>
<b>Registrars</b>	<b>226</b>	<b>+62</b>		<b>+46</b>	<b>+22</b>		<b>+0</b>	<b>+38.0%</b>		<b>+25.5%</b>	<b>+10.6%</b>		<b>+0.1%</b>
Intern	5	+2	+2	+2	+3	+3	-4	+83.0%	+83.0%	+83.0%	+174.5%	+174.5%	-39.0%
<b>Interns</b>	<b>5</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>-4</b>	<b>+83.0%</b>	<b>+83.0%</b>	<b>+83.0%</b>	<b>+174.5%</b>	<b>+174.5%</b>	<b>-39.0%</b>
House Officer, Senior	1	-53	-15	+1	+1	+1		-98.2%	-93.8%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Emergency Medicine	10	-0	-8	-10	-9	-11	+0	-3.2%	-44.7%	-51.6%	-49.1%	-53.9%	+2.4%
Senior House Officer, Medicine	3	+3	+3	+1	+1	+1		-100.0%	-100.0%	+50.0%	+50.0%	+67.6%	
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Senior House Officer, Paediatrics	67	+56	+36	+22	+15	+10	+5	+485.6%	+113.8%	+47.9%	+29.5%	+17.3%	+8.4%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+11	+2	+2	+3	+3	-0	+459.6%	+12.1%	+16.8%	+27.3%	+27.2%	-0.1%
<b>Senior House Officer</b>	<b>98</b>	<b>+17</b>	<b>+20</b>	<b>+16</b>	<b>+12</b>	<b>+5</b>	<b>+5</b>	<b>+20.4%</b>	<b>+24.9%</b>	<b>+18.8%</b>	<b>+14.0%</b>	<b>+5.2%</b>	<b>+5.9%</b>
<b>SHO/ Interns</b>	<b>104</b>	<b>+19</b>		<b>+18</b>	<b>+16</b>		<b>+2</b>	<b>+22.7%</b>		<b>+21.1%</b>	<b>+17.6%</b>		<b>+1.9%</b>
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-0</b>	<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Medical Officer, Senior			-0	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0												
Ophthalmic Physician, Community	1												
<b>Other Medical</b>	<b>1</b>		<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>			<b>-15.1%</b>	<b>-50.6%</b>	<b>-15.1%</b>	<b>-15.1%</b>	
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-0</b>		<b>-1</b>	<b>-0</b>			<b>-17.5%</b>		<b>-50.6%</b>	<b>-15.1%</b>		
<b>Medical &amp; Dental</b>	<b>576</b>	<b>+157</b>		<b>+107</b>	<b>+62</b>		<b>+3</b>	<b>+37.6%</b>		<b>+22.9%</b>	<b>+12.1%</b>		<b>+0.5%</b>
Clinical Nurse Manager 1	67	+15	+17	+8	+9	+4	+1	+28.5%	+35.1%	+12.6%	+16.4%	+6.3%	+1.7%
Clinical Nurse Manager 2	222	+30	+53	+34	+22	+23	+1	+15.5%	+31.0%	+18.1%	+11.2%	+11.8%	+0.5%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	45	+21	+21	+15	+9	+11	+3	+84.0%	+88.3%	+48.5%	+25.0%	+31.8%	+8.1%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
<b>Clinical Nurse/ Midwife Manager</b>	<b>334</b>	<b>+64</b>	<b>+90</b>	<b>+55</b>	<b>+40</b>	<b>+38</b>	<b>+6</b>	<b>+23.8%</b>	<b>+36.9%</b>	<b>+19.8%</b>	<b>+13.5%</b>	<b>+12.9%</b>	<b>+1.7%</b>
Director of Nursing 1, Assistant	33	+17	+16	+14	+13	+2	-1	+107.8%	+92.8%	+78.5%	+64.6%	+5.4%	-3.3%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>33</b>	<b>+6</b>	<b>+5</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>+23.0%</b>	<b>+17.0%</b>	<b>+4.4%</b>	<b>+2.7%</b>	<b>-1.0%</b>	<b>-3.3%</b>
Director of Nursing 1	5	+4	+4	+3	+3	+1		+400.0%	+400.0%	+150.0%	+150.0%	+25.0%	
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Director of Nursing/Midwifery</b>	<b>7</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+133.3%</b>	<b>+133.3%</b>	<b>+40.0%</b>	<b>+40.0%</b>	<b>+40.0%</b>	
<b>Nurse/ Midwife Manager</b>	<b>374</b>	<b>+74</b>		<b>+59</b>	<b>+43</b>		<b>+4</b>	<b>+24.8%</b>		<b>+18.6%</b>	<b>+12.9%</b>		<b>+1.2%</b>
Advanced Nurse Practitioner, Candidate (Children's)	4	+4	+4	+4	+4	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+285.0%	+1.0%
Advanced Nurse Practitioner, Candidate (General)	1	+1	+1	+1	-4	-6		-100.0%	-100.0%	-100.0%	-84.0%	-87.8%	
Advanced Nurse Practitioner (Children's)	12	+3	+3	+4	+2	-1	-1	+28.5%	+40.0%	+46.6%	+24.7%	-5.5%	-7.8%
Advanced Nurse Practitioner (General)	10	+10	+6	+6	+6	+3		-100.0%	+168.3%	+158.4%	+164.0%	+42.3%	
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>26</b>	<b>+17</b>	<b>+14</b>	<b>+14</b>	<b>+8</b>	<b>-1</b>	<b>-1</b>	<b>+186.5%</b>	<b>+117.4%</b>	<b>+121.8%</b>	<b>+44.5%</b>	<b>-2.5%</b>	<b>-3.5%</b>
Clinical Nurse Specialist (Children's)	151	+66	+40	+30	+21	+15	-1	+76.6%	+35.5%	+24.3%	+15.9%	+10.9%	-0.8%
Clinical Nurse Specialist (General)	5	+5	+4	+4	+4	-1	+0	-100.0%	+408.0%	+408.0%	+408.0%	-10.6%	+7.6%
Clinical Nurse Specialist (Mental Health)	4	+1	+1	+1	+2	+1	-0	+34.7%	+55.2%	+39.1%	+69.4%	+20.1%	-1.5%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>160</b>	<b>+72</b>	<b>+45</b>	<b>+35</b>	<b>+26</b>	<b>+15</b>	<b>-1</b>	<b>+81.0%</b>	<b>+39.2%</b>	<b>+27.7%</b>	<b>+19.8%</b>	<b>+10.3%</b>	<b>-0.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>186</b>	<b>+89</b>		<b>+49</b>	<b>+35</b>		<b>-2</b>	<b>+90.9%</b>		<b>+35.8%</b>	<b>+22.7%</b>		<b>-1.0%</b>
Staff Nurse (Nursing Bank)	1	+1	+1	-8	-5	-1	-0	-100.0%	-100.0%	-86.9%	-80.2%	-33.7%	-25.6%
Staff Nurse, Senior (Nursing Bank)	0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-35.7%	-27.4%
<b>Nursing Bank</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>-8</b>	<b>-5</b>	<b>-1</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-82.0%</b>	<b>-72.9%</b>	<b>-34.3%</b>	<b>-26.1%</b>
Enhanced Nurse (Children's)	350	+350	+350	+350	+350	-74	-7	-100.0%	-100.0%	-100.0%	-100.0%	-17.6%	-2.1%
Enhanced Nurse (General)	43	+43	+43	+43	+43	-2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-5.0%	+4.5%
Enhanced Nurse, Senior (Children's)	139	+139	+139	+139	+139	-12	-2	-100.0%	-100.0%	-100.0%	-100.0%	-7.8%	-1.3%
Enhanced Nurse, Senior (General)	25	+25	+25	+25	+25	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-10.6%	+1.2%
Staff Nurse (Adaptation Placement), Children's					-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	193	-327	-360	-369	-358	+34	+10	-62.9%	-65.1%	-65.6%	-64.9%	+21.3%	+5.7%
Staff Nurse - General	116	+99	+100	+90	+84	+106	+4	+605.5%	+635.0%	+346.0%	+263.3%	+1080.1%	+3.5%
Staff Nurse, Senior (Children's)	21	-128	-119	-100	-136	+3	-0	-85.9%	-85.0%	-82.6%	-86.6%	+14.2%	-0.3%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Senior (General)	8	-8	-10	-40	-50	-2	-0	-49.7%	-55.3%	-83.3%	-86.1%	-19.9%	-3.9%
<b>Staff Nurses [General/ Children's]</b>	<b>896</b>	<b>+194</b>	<b>+169</b>	<b>+137</b>	<b>+97</b>	<b>+48</b>	<b>+7</b>	<b>+27.7%</b>	<b>+23.3%</b>	<b>+18.1%</b>	<b>+12.1%</b>	<b>+5.7%</b>	<b>+0.8%</b>

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>898</b>	<b>+196</b>		<b>+130</b>	<b>+92</b>		<b>+6</b>	<b>+27.9%</b>		<b>+16.9%</b>	<b>+11.5%</b>		<b>+0.7%</b>
Student Children's & General Nursing Intern (pre-registration)	4	-1	-2	-8	-9	+4	+3	-22.2%	-36.4%	-69.0%	-71.7%	-100.0%	+307.0%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>4</b>	<b>-8</b>	<b>-7</b>	<b>-8</b>	<b>-9</b>	<b>+4</b>	<b>+3</b>	<b>-69.9%</b>	<b>-66.2%</b>	<b>-69.0%</b>	<b>-71.7%</b>	<b>-100.0%</b>	<b>+307.0%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-13</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Nurse Children's Nursing (post registration)	46	-24	-25	-24	-17	+3	-1	-34.2%	-35.5%	-34.0%	-26.7%	+7.4%	-2.1%
<b>Post-registration Nurse/ Midwife Student</b>	<b>46</b>	<b>-24</b>	<b>-25</b>	<b>-24</b>	<b>-17</b>	<b>+3</b>	<b>-1</b>	<b>-34.2%</b>	<b>-35.5%</b>	<b>-34.0%</b>	<b>-26.7%</b>	<b>+7.4%</b>	<b>-2.1%</b>
Staff Nurse, Children's (awaiting-registration)	5	+5	+5	+5	+5	+5	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+53.4%
Staff Nurse, General (awaiting-registration)	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.8%
<b>Nursing/ Midwifery awaiting registration</b>	<b>7</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+31.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>57</b>	<b>-25</b>		<b>-24</b>	<b>-19</b>		<b>+3</b>	<b>-30.7%</b>		<b>-30.2%</b>	<b>-24.8%</b>		<b>+6.2%</b>
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	4	-0	+1	-0	-2	+0		-8.5%	+43.1%	-3.1%	-36.0%	+2.7%	
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1	-0	-0	-0	-0		-51.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Nursing/ Midwifery Practice Development Co-ordinator	1	+0			-1	-1		+8.1%			-50.0%	-50.0%	
<b>Nursing Education/Clinical</b>	<b>8</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>		<b>-12.5%</b>	<b>+17.0%</b>	<b>-13.4%</b>	<b>-28.2%</b>	<b>-9.0%</b>	
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>			<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>-1</b>		<b>-1</b>	<b>-3</b>			<b>-12.5%</b>		<b>-13.4%</b>	<b>-28.2%</b>		
<b>Nursing &amp; Midwifery</b>	<b>1,522</b>	<b>+333</b>		<b>+212</b>	<b>+148</b>		<b>+12</b>	<b>+28.0%</b>		<b>+16.2%</b>	<b>+10.8%</b>		<b>+0.8%</b>
Dietitian	8	+2	+4	-0	+0	-1	-0	+30.2%	+97.3%	-1.4%	+4.9%	-11.1%	-0.3%
Dietitian, Clinical Specialist	9	+8	+8	+4	+3	+3	+0	+457.6%	+475.0%	+88.9%	+49.4%	+44.7%	+1.1%
Dietitian Manager	3	+1	+1	+1	+0			+50.0%	+50.0%	+50.0%	+7.1%		
Dietitian Manager-in-charge III	1	-0	-0	+0	+0	-0	+0	-2.1%	-7.0%	+4.5%	+4.5%	-3.1%	+6.9%
Dietitian, Senior	36	+11	+12	+5	+7	-0	+0	+42.3%	+48.9%	+15.9%	+24.1%	-1.2%	+0.8%
<b>Dietitians</b>	<b>57</b>	<b>+21</b>	<b>+24</b>	<b>+10</b>	<b>+11</b>	<b>+1</b>	<b>+0</b>	<b>+58.6%</b>	<b>+74.1%</b>	<b>+21.8%</b>	<b>+22.9%</b>	<b>+2.5%</b>	<b>+0.7%</b>
Occupational Therapist	4	+3	+3	+2	+3	+1	-0	+185.7%	+300.0%	+100.0%	+300.0%	+22.7%	-6.5%
Occupational Therapist, Clinical Specialist	5	+5	+5	+5	+5	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+177.2%	+24.8%
Occupational Therapist Manager	3	+1	-0	+1	+1	+1		+40.5%	-6.3%	+56.1%	+30.1%	+47.9%	
Occupational Therapist, Senior	15	+5	+3	-1	-2	+0	-1	+50.3%	+21.9%	-5.2%	-10.4%	+0.9%	-7.0%
<b>Occupational Therapists</b>	<b>27</b>	<b>+13</b>	<b>+10</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>-0</b>	<b>+100.7%</b>	<b>+64.7%</b>	<b>+36.9%</b>	<b>+35.1%</b>	<b>+22.9%</b>	<b>-1.5%</b>

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
Orthoptist		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	7	+3	+0	+1	+2	+3	+0	+85.3%	+3.6%	+23.4%	+59.5%	+95.2%	+0.8%
<b>Orthoptists</b>	<b>7</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+18.3%</b>	<b>-21.3%</b>	<b>-10.4%</b>	<b>+7.2%</b>	<b>+22.2%</b>	<b>+0.8%</b>
Physiotherapist	10	+7	+4	+6	+7	+8	-0	+233.0%	+66.5%	+162.9%	+233.0%	+399.5%	-0.1%
Physiotherapist, Clinical Specialist	12	+3	+4	+5	+5	+3	+1	+27.3%	+49.6%	+67.5%	+65.7%	+30.1%	+7.6%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	3	+1	+2	+2	+0	-1		+50.0%	+200.0%	+200.0%	+2.4%	-22.7%	
Physiotherapist, Senior	31	+10	+7	+1	-4	+1	-0	+47.1%	+31.4%	+2.3%	-10.6%	+2.4%	-0.9%
<b>Physiotherapists</b>	<b>57</b>	<b>+21</b>	<b>+17</b>	<b>+14</b>	<b>+8</b>	<b>+11</b>	<b>+1</b>	<b>+60.4%</b>	<b>+44.0%</b>	<b>+32.1%</b>	<b>+17.1%</b>	<b>+23.1%</b>	<b>+1.0%</b>
Speech & Language Therapist		-1	-3	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	+0	+0	+1	+0	-0	-0	+10.6%	+19.4%	+178.7%	+26.7%	-2.8%	-2.8%
Speech & Language Therapist, Senior	15	+5	+7	+3	+3	+2	-1	+54.5%	+91.7%	+22.0%	+28.5%	+12.5%	-4.1%
<b>Speech &amp; Language Therapists</b>	<b>18</b>	<b>+6</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>+48.4%</b>	<b>+45.5%</b>	<b>+20.2%</b>	<b>+18.2%</b>	<b>+9.8%</b>	<b>-3.7%</b>
<b>Therapy Professions</b>	<b>165</b>	<b>+63</b>		<b>+34</b>	<b>+29</b>		<b>-0</b>	<b>+61.3%</b>		<b>+25.4%</b>	<b>+21.4%</b>		<b>-0.0%</b>
Audiological Scientist	1	-0	-0	-0				-11.9%	-8.6%	-8.6%			
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	1	+1				-1		+227.3%				-41.0%	
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	4	+1		+1	+1	+1		+37.0%		+33.3%	+52.1%	+33.3%	
<b>Audiology</b>	<b>7</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>			<b>+38.1%</b>	<b>+14.9%</b>	<b>+14.9%</b>	<b>+23.6%</b>		
Biochemist	2	+1	+1	-1	+1	+2		+100.0%	+100.0%	-33.3%	+37.0%	-100.0%	
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2	-0	-0		+90.0%	+94.9%	+90.0%	-5.0%	-5.0%	
<b>Biochemists</b>	<b>6</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>		<b>+28.9%</b>	<b>+30.3%</b>	<b>+16.0%</b>	<b>+6.2%</b>	<b>+45.0%</b>	
Cardiac Physiologist	6	+2	+3	+1		+3		+46.7%	+103.4%	+20.7%		+100.0%	
Cardiac Physiologist, Chief I	2	+1	+1	+1	-0	+0		+99.0%	+99.0%	+99.0%	-0.5%	+0.5%	
Cardiac Physiologist, Chief II	1	-0	-0	-0	-0	-0	-1	-14.0%	-14.0%	-14.0%	-14.0%	-14.0%	-52.7%
Cardiac Physiologist, Senior	7	+1	+0	-0	+0	-1	+1	+22.9%	+0.3%	-2.3%	+0.1%	-14.8%	+23.1%
<b>Cardiac Physiologists</b>	<b>16</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>+2</b>	<b>+0</b>	<b>+34.4%</b>	<b>+32.5%</b>	<b>+12.0%</b>	<b>-0.9%</b>	<b>+11.4%</b>	<b>+2.4%</b>
Clinical Engineering Technician	2	+1	+1	-1				+119.8%	+100.0%	-33.3%			
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0	+0	+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	+0.5%
Clinical Engineering Technician, Principal	2	+2	-1	-1	-1	-0		-100.0%	-28.6%	-28.6%	-33.3%	-9.1%	
Clinical Engineering Technician, Senior	6	-1	-1	-1	-2	-1		-7.7%	-7.7%	-7.7%	-20.0%	-7.7%	
<b>Clinical Engineering</b>	<b>12</b>	<b>+4</b>	<b>+1</b>	<b>-0</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>+42.7%</b>	<b>+6.2%</b>	<b>-2.4%</b>	<b>-11.1%</b>	<b>-4.0%</b>	<b>+0.1%</b>



Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Laboratory Manager	2			-1						-23.1%			
Medical Scientist	64	+1	+1	+2	+7	+2	+1	+2.4%	+2.1%	+2.5%	+13.3%	+2.9%	+1.9%
Medical Scientist, Chief	23	+6	+7	+4	+4	+2	-0	+37.9%	+39.6%	+18.3%	+21.5%	+8.6%	-1.5%
Medical Scientist, Senior	37	+1	+1	+1	-3	-2	-0	+3.7%	+3.5%	+3.9%	-7.5%	-5.0%	-0.1%
Medical Scientist, Specialist	3	+1	-0	+1	+1	+1		+50.0%	-9.1%	+57.9%	+57.9%	+55.4%	
<b>Medical Science</b>	<b>130</b>	<b>+10</b>	<b>+9</b>	<b>+7</b>	<b>+10</b>	<b>+3</b>	<b>+1</b>	<b>+8.6%</b>	<b>+7.4%</b>	<b>+5.8%</b>	<b>+8.1%</b>	<b>+2.2%</b>	<b>+0.6%</b>
Neuro-Physiologist	1	-1	-1					-39.4%	-49.5%				
Neuro-Physiologist, Chief I	1	-1	-1	-1				-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	7	+1	+2		-1	-2	-1	+12.5%	+30.0%		-13.3%	-21.7%	-13.3%
<b>Neuro-Physiologists</b>	<b>10</b>	<b>+0</b>	<b>+1</b>		<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>+4.5%</b>	<b>+5.8%</b>		<b>-9.5%</b>	<b>-15.9%</b>	<b>-9.5%</b>
Perfusionist	3	+1	+1	+2	+1			+50.0%	+50.0%	+219.1%	+50.0%		
Perfusionist, in charge	1												
Perfusionist, Senior	1	+0	+0	-1	-1	+0	+0	+8.0%	+8.0%	-46.0%	-46.0%	+8.0%	+8.0%
<b>Perfusionists</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+27.0%</b>	<b>+27.0%</b>	<b>+28.9%</b>	<b>+1.6%</b>	<b>+1.6%</b>	<b>+1.6%</b>
Phlebotomist	4	+3	+3	+3	+2	+2		+315.1%	+286.0%	+286.0%	+112.1%	+112.1%	
Phlebotomist, Senior	1												
<b>Phlebotomists</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>		<b>+151.8%</b>	<b>+143.0%</b>	<b>+143.0%</b>	<b>+72.3%</b>	<b>+72.3%</b>	
Physicist	18	-1	-1	-6	-3	-2	+0	-7.2%	-4.9%	-26.1%	-14.7%	-9.6%	+2.0%
Physicist, Chief	4	+1	+1	+1	+1	-0		+56.9%	+53.8%	+33.3%	+33.3%	-1.5%	
Physicist, Principal	5	+1	-0	-0	-1	-0		+21.1%	-0.9%	-4.2%	-20.7%	-4.2%	
Physicist, Senior	7	-0	+1	+0	-0	+1	+0	-4.1%	+13.1%	+6.8%	-4.6%	+12.2%	+0.4%
<b>Physicists</b>	<b>34</b>	<b>+1</b>	<b>+1</b>	<b>-5</b>	<b>-4</b>	<b>-1</b>	<b>+0</b>	<b>+1.7%</b>	<b>+4.0%</b>	<b>-12.9%</b>	<b>-9.7%</b>	<b>-3.8%</b>	<b>+1.1%</b>
Radiographer	17	+6	+1	+7	+4	+8	+1	+57.5%	+3.2%	+69.8%	+30.6%	+88.7%	+4.5%
Radiographer, Clinical Specialist	22	+11	+14	+8	+8	+4	+1	+95.2%	+177.1%	+52.7%	+56.6%	+24.0%	+4.4%
Radiographer, Senior	30	+13	+10	+10	+5	+4	-0	+79.6%	+46.7%	+53.6%	+21.4%	+14.1%	-0.0%
Radiography Service Manager, I	2	+1	+0		+1			+100.0%	+5.3%		+100.0%		
Radiography Service Manager, II	3	+2	+2	+2	-0	+1		+180.0%	+180.0%	+180.0%	-6.7%	+40.0%	
<b>Radiographers</b>	<b>74</b>	<b>+33</b>	<b>+26</b>	<b>+27</b>	<b>+18</b>	<b>+17</b>	<b>+2</b>	<b>+81.1%</b>	<b>+54.8%</b>	<b>+57.2%</b>	<b>+32.4%</b>	<b>+29.4%</b>	<b>+2.3%</b>
Respiratory Physiologist	3	-1	-1	-0	-1	-2		-16.7%	-26.0%	-10.7%	-34.2%	-44.4%	
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	5	+2	+2	+2	+2	+2		+52.6%	+52.6%	+53.9%	+55.2%	+58.0%	
<b>Respiratory Physiologists</b>	<b>9</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>		<b>+19.0%</b>	<b>+12.2%</b>	<b>+21.6%</b>	<b>+7.3%</b>	<b>-0.5%</b>	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
<b>Health Science/ Diagnostics</b>	<b>306</b>	<b>+60</b>		<b>+37</b>	<b>+26</b>		<b>+2</b>	<b>+24.2%</b>		<b>+13.6%</b>	<b>+9.3%</b>		<b>+0.8%</b>
Social Worker	5	+5	+5	+3	+2	+2	+2	-100.0%	-100.0%	+150.0%	+66.7%	+66.7%	+42.9%
Social Worker, Medical	17	-1	+1	-1	+2	+1	-0	-3.8%	+3.5%	-5.8%	+16.4%	+4.7%	-0.7%
Social Worker, Principal	5	-0	-2	+0	+1	+0		-6.0%	-31.7%	+0.7%	+19.3%	+4.6%	
Social Worker, Senior Medical	31	+6	+7	+3	+3	+1	+0	+24.5%	+30.1%	+10.2%	+11.0%	+4.6%	+0.0%
Social Worker, Team Leader	3	+3	+3	-0	-1			-100.0%	-100.0%	-13.0%	-25.0%		
Social Work Practitioner, Senior	3	+1	+0	+1	-0	-0	-0	+60.7%	+10.2%	+53.8%	-4.2%	-6.6%	-2.1%
<b>Social Workers</b>	<b>64</b>	<b>+14</b>	<b>+14</b>	<b>+6</b>	<b>+7</b>	<b>+4</b>	<b>+1</b>	<b>+29.3%</b>	<b>+28.2%</b>	<b>+9.6%</b>	<b>+12.4%</b>	<b>+6.9%</b>	<b>+2.1%</b>
<b>Social Workers</b>	<b>64</b>	<b>+14</b>		<b>+6</b>	<b>+7</b>		<b>+1</b>	<b>+29.3%</b>		<b>+9.6%</b>	<b>+12.4%</b>		<b>+2.1%</b>
Psychologist, Clinical	3	-1	-2	-2	-1	-2		-17.8%	-47.1%	-42.3%	-28.2%	-44.6%	
Psychologist, Principal Clinical	11	+4	+3	+4	+2	+1	-1	+64.0%	+38.4%	+63.1%	+19.6%	+8.1%	-5.1%
Psychologist, Senior Clinical	32	+15	+14	+8	+10	+7	+1	+83.0%	+77.7%	+33.2%	+44.7%	+27.5%	+3.3%
Psychologist, Senior Counselling	1	+1	+1	+1	-1	+1		-100.0%	-100.0%	-100.0%	-38.9%	+120.0%	
Psychology, Director of	1												
<b>Psychologists</b>	<b>48</b>	<b>+20</b>	<b>+16</b>	<b>+12</b>	<b>+10</b>	<b>+6</b>	<b>+0</b>	<b>+68.7%</b>	<b>+50.4%</b>	<b>+31.9%</b>	<b>+26.7%</b>	<b>+15.4%</b>	<b>+0.9%</b>
<b>Psychologists</b>	<b>48</b>	<b>+20</b>		<b>+12</b>	<b>+10</b>		<b>+0</b>	<b>+68.7%</b>		<b>+31.9%</b>	<b>+26.7%</b>		<b>+0.9%</b>
Pharmacist	5	+1	+0	+2	+3	+0	+0	+36.7%	+9.4%	+82.3%	+173.5%	+10.1%	+9.4%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+3	+2	+0	+1	+0		+108.3%	+47.1%	+8.7%	+20.8%	+4.2%	
Pharmacist, Senior	23	+9	+11	+7	+3	+2	-2	+65.3%	+92.0%	+40.9%	+17.0%	+10.2%	-7.5%
<b>Pharmacists</b>	<b>34</b>	<b>+13</b>	<b>+13</b>	<b>+10</b>	<b>+8</b>	<b>+3</b>	<b>-1</b>	<b>+64.8%</b>	<b>+64.1%</b>	<b>+40.6%</b>	<b>+30.7%</b>	<b>+10.3%</b>	<b>-3.9%</b>
Pharmaceutical Technician	10	+8	+8	+8	+3	+2	-0	+568.9%	+395.0%	+418.3%	+41.4%	+32.0%	-3.0%
Pharmaceutical Technician, Senior	12	+2	+1	+0	+0	-1	+1	+14.6%	+13.2%	+1.7%	+2.8%	-7.5%	+6.0%
<b>Pharmacy Technicians</b>	<b>22</b>	<b>+10</b>	<b>+9</b>	<b>+8</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>+83.7%</b>	<b>+74.2%</b>	<b>+60.1%</b>	<b>+17.4%</b>	<b>+7.1%</b>	<b>+1.7%</b>
<b>Pharmacy</b>	<b>56</b>	<b>+23</b>		<b>+18</b>	<b>+11</b>		<b>-1</b>	<b>+71.7%</b>		<b>+47.6%</b>	<b>+25.2%</b>		<b>-1.8%</b>
Psychotherapist	1	-0	-0	-0	-0	-0	+1	-1.0%	-1.0%	-1.0%	-1.0%	-9.1%	+156.4%
<b>Counsellor Therapists</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>-9.1%</b>	<b>+156.4%</b>
Medical Scientist, Student	3	+1	+1	+1	+1	+1		+52.6%	+49.5%	+49.5%	+49.5%	+49.5%	
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-24.5%</b>	<b>-25.2%</b>	<b>+49.5%</b>	<b>+49.5%</b>	<b>+49.5%</b>	
Clinical Photographer	3	+1	+1	+1	+1	+1	+0	+74.5%	+74.5%	+74.5%	+67.0%	+39.6%	+0.3%
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+22.0%</b>	<b>+22.0%</b>	<b>+22.0%</b>	<b>+18.4%</b>	<b>+37.1%</b>	<b>+0.3%</b>
Play Specialist	17	+4	+2	+3	+2	+1	+1	+29.6%	+16.9%	+17.2%	+12.6%	+5.7%	+4.1%



Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
Play Specialist, Senior	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Play Therapist	1	-1	-1	-2	-1	-1		-64.8%	-55.0%	-66.3%	-40.4%	-42.6%	
Play Therapist, Senior	1		+0	+1	+1	+1			+9.4%	+250.0%	+250.0%	+250.0%	
<b>Play Therapists/ Specialists</b>	<b>22</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+24.7%</b>	<b>+19.3%</b>	<b>+15.1%</b>	<b>+17.8%</b>	<b>+11.6%</b>	<b>+3.1%</b>
<b>H&amp;SC, Other</b>	<b>30</b>	<b>+4</b>		<b>+5</b>	<b>+5</b>		<b>+1</b>	<b>+15.8%</b>		<b>+18.0%</b>	<b>+19.6%</b>		<b>+4.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>670</b>	<b>+184</b>		<b>+110</b>	<b>+88</b>		<b>+4</b>	<b>+37.9%</b>		<b>+19.7%</b>	<b>+15.2%</b>		<b>+0.6%</b>
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				
Director of Information Systems	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
National Director, Assistant (Services)	5	+4	+4	+2	+4			+420.8%	+420.8%	+92.3%	+242.5%		
National Director, Assistant (Support)	2	+1	+1	-1		+0		+100.0%	+100.0%	-33.3%		+18.3%	
<b>Executive Management</b>	<b>12</b>	<b>+6</b>	<b>+5</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>		<b>+101.3%</b>	<b>+72.4%</b>	<b>+5.4%</b>	<b>+26.8%</b>	<b>+3.1%</b>	
Functional Officer	1	-3	-3	-3	-4			-75.0%	-75.0%	-75.0%	-79.9%		
General Manager	11	+10	+8	+7	+7	+3	-0	+999.0%	+266.3%	+174.8%	+175.4%	+37.5%	-0.1%
Grade VIII	46	+25	+23	+15	+12	+13	+1	+117.4%	+100.5%	+48.4%	+35.0%	+38.4%	+1.4%
<b>Senior Management (VIII &amp; GM)</b>	<b>58</b>	<b>+32</b>	<b>+28</b>	<b>+19</b>	<b>+15</b>	<b>+16</b>	<b>+1</b>	<b>+121.7%</b>	<b>+93.7%</b>	<b>+48.7%</b>	<b>+34.8%</b>	<b>+37.3%</b>	<b>+1.1%</b>
<b>Management (VIII &amp; above)</b>	<b>70</b>	<b>+38</b>		<b>+20</b>	<b>+17</b>		<b>+1</b>	<b>+117.9%</b>		<b>+38.9%</b>	<b>+33.4%</b>		<b>+0.9%</b>
Grade V	159	+67	+60	+37	+25	+11	+0	+71.7%	+59.8%	+29.7%	+18.3%	+7.1%	+0.0%
Grade VI	88	+43	+36	+19	+8	+6	+0	+96.9%	+69.1%	+28.0%	+9.4%	+7.7%	+0.4%
Grade VII	76	+39	+36	+22	+25	+15	+4	+108.7%	+92.6%	+41.5%	+50.3%	+23.8%	+6.2%
Supplies Officer Grade A	3	+1	+0		+1	+0		+58.7%	+3.8%		+50.0%	+11.1%	
Supplies Officer Grade B	3	+2	+0	+0	+0	+0		+203.0%	+0.3%	+10.7%	+0.3%	+0.3%	
<b>Middle Management (V-VII)</b>	<b>329</b>	<b>+152</b>	<b>+132</b>	<b>+78</b>	<b>+59</b>	<b>+32</b>	<b>+5</b>	<b>+86.3%</b>	<b>+67.1%</b>	<b>+31.2%</b>	<b>+21.7%</b>	<b>+10.7%</b>	<b>+1.5%</b>
Librarian	1												
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
<b>Other Administrative</b>	<b>2</b>	<b>-1</b>	<b>-0</b>					<b>-38.5%</b>	<b>-5.9%</b>				
<b>Administrative/ Supervisory (V to VII)</b>	<b>330</b>	<b>+151</b>		<b>+78</b>	<b>+59</b>		<b>+5</b>	<b>+84.5%</b>		<b>+31.0%</b>	<b>+21.5%</b>		<b>+1.5%</b>
Clerical Officer	68	+11	+2	+5	+4	+7	+0	+19.3%	+2.3%	+7.5%	+5.6%	+11.0%	+0.0%
Grade IV	337	+86	+60	+54	+3	+10	+3	+34.4%	+21.5%	+18.9%	+0.8%	+3.0%	+0.8%
Supplies Officer Grade C	6	+2	+2	+1	+1	+1		+53.9%	+35.6%	+21.2%	+21.2%	+21.2%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
Supplies Officer Grade D	9	+2	+2	+2	+2	+1	-0	+34.9%	+27.0%	+27.0%	+27.0%	+12.7%	-0.2%
Telephonist	10	+3	+4	+1	+1	+3	+0	+40.6%	+59.4%	+15.2%	+12.1%	+36.5%	+1.0%
Telephonist, Supervisor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>General Administrative (III &amp; IV)</b>	<b>430</b>	<b>+103</b>	<b>+67</b>	<b>+62</b>	<b>+9</b>	<b>+20</b>	<b>+3</b>	<b>+31.7%</b>	<b>+18.6%</b>	<b>+16.7%</b>	<b>+2.2%</b>	<b>+5.0%</b>	<b>+0.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>430</b>	<b>+103</b>		<b>+62</b>	<b>+9</b>		<b>+3</b>	<b>+31.7%</b>		<b>+16.7%</b>	<b>+2.2%</b>		<b>+0.6%</b>
<b>Management &amp; Administrative</b>	<b>830</b>	<b>+292</b>		<b>+159</b>	<b>+85</b>		<b>+8</b>	<b>+54.4%</b>		<b>+23.7%</b>	<b>+11.5%</b>		<b>+1.0%</b>
<b>Catering</b>	<b>14</b>	<b>+1</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+6.5%</b>	<b>+24.3%</b>	<b>+17.9%</b>	<b>+18.8%</b>	<b>+10.1%</b>	<b>+0.7%</b>
<b>Household Services</b>	<b>80</b>	<b>+8</b>	<b>+5</b>	<b>+1</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>+10.4%</b>	<b>+7.2%</b>	<b>+0.9%</b>	<b>+6.0%</b>	<b>+3.8%</b>	<b>-0.8%</b>
<b>Other Labs &amp; Associated</b>	<b>22</b>	<b>+7</b>	<b>+11</b>	<b>+9</b>	<b>+7</b>	<b>+3</b>	<b>+0</b>	<b>+44.7%</b>	<b>+105.0%</b>	<b>+70.1%</b>	<b>+50.8%</b>	<b>+15.6%</b>	<b>+2.1%</b>
<b>Other Support</b>	<b>41</b>	<b>+4</b>	<b>+5</b>	<b>+2</b>	<b>-2</b>	<b>-4</b>	<b>+2</b>	<b>+12.0%</b>	<b>+14.0%</b>	<b>+5.0%</b>	<b>-5.1%</b>	<b>-9.3%</b>	<b>+4.1%</b>
<b>Portering</b>	<b>48</b>	<b>-8</b>	<b>-6</b>	<b>-6</b>	<b>-2</b>	<b>-8</b>	<b>-3</b>	<b>-14.2%</b>	<b>-11.5%</b>	<b>-11.9%</b>	<b>-5.0%</b>	<b>-14.5%</b>	<b>-6.8%</b>
<b>Support</b>	<b>204</b>	<b>+12</b>		<b>+7</b>	<b>+9</b>		<b>-2</b>	<b>+6.0%</b>		<b>+3.7%</b>	<b>+4.8%</b>		<b>-0.9%</b>
Craftsman's Mate	2												
Electrician	3	-1	-1	+1	+1	+1		-17.1%	-17.1%	+29.9%	+50.0%	+50.0%	
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0	-1				+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
<b>Maintenance</b>	<b>15</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>		<b>+2.6%</b>	<b>+4.5%</b>	<b>-2.0%</b>	<b>+7.1%</b>	<b>+7.1%</b>	
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
<b>Technical Services</b>	<b>1</b>		<b>+1</b>	<b>+1</b>					<b>-100.0%</b>	<b>-100.0%</b>			
<b>Maintenance/ Technical</b>	<b>16</b>	<b>+0</b>		<b>+1</b>	<b>+1</b>			<b>+2.4%</b>		<b>+4.5%</b>	<b>+6.7%</b>		
<b>General Support</b>	<b>220</b>	<b>+12</b>		<b>+8</b>	<b>+10</b>		<b>-2</b>	<b>+5.7%</b>		<b>+3.8%</b>	<b>+4.9%</b>		<b>-0.9%</b>
Attendant, Multi-Task	4	+4	+4	+4	+1	+1	+0	-100.0%	-100.0%	-100.0%	+30.0%	+30.0%	+13.0%
Nurse's Aide	1	-38	-39	-1	-1			-97.4%	-97.5%	-59.8%	-49.8%		
<b>Attendant/ Aide</b>	<b>5</b>	<b>-34</b>	<b>-35</b>	<b>+2</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>-87.5%</b>	<b>-87.7%</b>	<b>+95.6%</b>	<b>-2.0%</b>	<b>+22.4%</b>	<b>+10.1%</b>
Physiotherapy Assistant	3	+3	+2	+1	+1	-2	-0	-100.0%	+240.0%	+36.0%	+36.0%	-35.2%	-2.9%
Psychologist Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	2	+2	+2	+2	+1	+2	-0	-100.0%	-100.0%	-100.0%	+142.0%	-100.0%	-3.2%
<b>Health &amp; Social Care Assistants</b>	<b>6</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>-100.0%</b>	<b>+482.0%</b>	<b>+132.8%</b>	<b>+41.6%</b>	<b>+10.9%</b>	<b>-3.0%</b>
Health Care Assistant	173	+91	+87	+31	+17	+15	+4	+111.6%	+101.0%	+21.8%	+10.8%	+9.6%	+2.6%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
Health Care Assistant, intern		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>173</b>	<b>+90</b>	<b>+87</b>	<b>+31</b>	<b>+17</b>	<b>+15</b>	<b>+4</b>	<b>+109.6%</b>	<b>+101.0%</b>	<b>+21.8%</b>	<b>+10.8%</b>	<b>+9.6%</b>	<b>+2.6%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-15</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>183</b>	<b>+62</b>		<b>+37</b>	<b>+18</b>		<b>+5</b>	<b>+50.9%</b>		<b>+25.0%</b>	<b>+11.2%</b>		<b>+2.6%</b>
Dental Nurse	3	+2	+1	+0	+0	+0	+0	+209.0%	+54.5%	+4.7%	+9.6%	+7.7%	+5.5%
Nursery Nurse	2	-4	-4	-3	-3	-3		-62.8%	-62.2%	-55.7%	-55.2%	-52.4%	
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>6</b>	<b>-5</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>	<b>+0</b>	<b>-47.7%</b>	<b>-34.8%</b>	<b>-34.7%</b>	<b>-33.2%</b>	<b>-31.0%</b>	<b>+3.0%</b>
Chaplain	6	+3	+3	+1	+0	+1		+139.0%	+139.0%	+22.0%	+7.1%	+10.9%	
<b>Pastoral Care</b>	<b>6</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>		<b>+139.0%</b>	<b>+139.0%</b>	<b>+22.0%</b>	<b>+7.1%</b>	<b>+10.9%</b>	
<b>Care, other</b>	<b>12</b>	<b>-2</b>		<b>-2</b>	<b>-2</b>		<b>+0</b>	<b>-12.0%</b>		<b>-13.9%</b>	<b>-17.0%</b>		<b>+1.4%</b>
<b>Patient &amp; Client Care</b>	<b>195</b>	<b>+60</b>		<b>+35</b>	<b>+16</b>		<b>+5</b>	<b>+44.8%</b>		<b>+21.7%</b>	<b>+9.0%</b>		<b>+2.6%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
Consultants	9	+9	+9	+9	-1	-1	+0	-100.0%	-100.0%	-100.0%	-5.5%	-12.2%	+3.9%
Registrars	9	+9	+9	+9	-2	+2	+0	-100.0%	-100.0%	-100.0%	-14.3%	+28.6%	+0.7%
SHO/ Interns					-4	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	20	+20	+20	+20	+3	+4	+2	-100.0%	-100.0%	-100.0%	+20.1%	+21.6%	+13.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+3	-0	-100.0%	-100.0%	-100.0%	+195.0%	+95.3%	-0.8%
Staff Nurse/ Staff Midwife	23	+23	+23	+23	+5	+3	-0	-100.0%	-100.0%	-100.0%	+30.9%	+16.2%	-2.0%
Therapy Professions	6	+6	+6	+6	+1	+1	+1	-100.0%	-100.0%	-100.0%	+29.6%	+17.8%	+17.8%
Health Science/ Diagnostics	10	+10	+10	+10	-1	-0		-100.0%	-100.0%	-100.0%	-8.9%	-1.3%	
Social Workers	8	+8	+8	+8	+1	+2		-100.0%	-100.0%	-100.0%	+19.4%	+41.5%	
Psychologists	7	+7	+7	+7	+3	+1	-0	-100.0%	-100.0%	-100.0%	+85.7%	+8.5%	-3.3%
Pharmacy	2	+2	+2	+2			-1	-100.0%	-100.0%	-100.0%			-27.3%
H&SC, Other	2	+2	+2	+2	-1	-1		-100.0%	-100.0%	-100.0%	-24.9%	-35.6%	
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	-0	-1		-100.0%	-100.0%	-100.0%	-10.9%	-20.0%	
Clerical (III & IV)	24	+24	+24	+24	-2	-0	+1	-100.0%	-100.0%	-100.0%	-7.9%	-0.2%	+6.3%
Support	3	+3	+3	+3				-100.0%	-100.0%	-100.0%			
Health Care Assistants	10	+10	+10	+10	-1	-1	+1	-100.0%	-100.0%	-100.0%	-7.1%	-5.0%	+8.0%
Care, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
<b>CHI at Connolly</b>	<b>145</b>	<b>+145</b>	<b>+145</b>	<b>+145</b>	<b>+10</b>	<b>+9</b>	<b>+4</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+7.2%</b>	<b>+6.8%</b>	<b>+3.1%</b>
Consultants	127	+35	+29	+20	+15	+11	+1	+37.7%	+30.0%	+18.2%	+13.0%	+9.5%	+0.7%
Registrars	118	+32	+21	+25	+13	+4	-0	+38.0%	+21.7%	+27.1%	+12.7%	+4.0%	-0.2%
SHO/ Interns	42	+3	+5	+3	+4	+4	+0	+6.9%	+12.2%	+7.9%	+10.7%	+10.8%	+0.7%
Medical/ Dental, other	1												
Nurse/ Midwife Manager	177	+40	+41	+20	+18	+22	+3	+28.8%	+30.3%	+12.9%	+11.2%	+14.3%	+1.9%
Nurse/ Midwife Specialist & AN/MP	119	+32	+33	+22	+17	+6	-2	+36.2%	+38.2%	+22.6%	+16.3%	+5.0%	-1.8%
Staff Nurse/ Staff Midwife	555	+130	+98	+90	+78	+37	+7	+30.7%	+21.5%	+19.3%	+16.4%	+7.1%	+1.2%
Nursing/ Midwifery Student	14	-19	-22	-22	-23	+5	-0	-58.3%	-61.6%	-61.6%	-62.5%	+54.6%	-0.6%
Nursing/ Midwifery other	5	-0	+1	-1	-2	+0		-2.7%	+31.2%	-19.1%	-30.8%	+2.2%	
Therapy Professions	76	+24	+21	+12	+10	+6	-2	+47.0%	+38.6%	+18.8%	+14.6%	+8.5%	-3.0%
Health Science/ Diagnostics	190	+36	+28	+20	+19	+16	+0	+23.3%	+17.1%	+11.9%	+10.9%	+9.1%	+0.1%
Social Workers	29	+2	+4	+1	+1	+1	-0	+8.8%	+18.3%	+4.7%	+4.0%	+2.1%	-1.2%
Psychologists	21	+7	+5	+5	+3	+2	-0	+48.7%	+30.9%	+33.0%	+19.5%	+12.3%	-0.3%
Pharmacy	43	+16	+16	+13	+9	+4	-0	+56.4%	+57.9%	+41.9%	+26.1%	+9.7%	-0.2%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
H&SC, Other	18	+0	-2	-1	+2	+3	+1	+0.1%	-9.4%	-3.8%	+10.8%	+17.9%	+8.0%
Management (VIII & above)	14	+1	+1	+1	-3	-12		+6.9%	+8.8%	+8.8%	-17.2%	-46.5%	
Administrative/ Supervisory (V to VII)	150	+68	+56	+35	+29	+6	+3	+83.1%	+60.4%	+30.2%	+23.7%	+4.3%	+2.3%
Clerical (III & IV)	200	+33	+9	+9	-6	-2	+2	+20.1%	+4.5%	+4.7%	-2.7%	-0.9%	+1.2%
Support	141	+4	+9	+3	+2	-6	-2	+2.7%	+6.6%	+1.9%	+1.7%	-4.0%	-1.7%
Maintenance/ Technical	10		+1	+1					+11.1%	+11.1%			
Health Care Assistants	105	+25	+23	+15	+8	-9	+3	+30.8%	+27.5%	+16.9%	+7.9%	-8.2%	+2.6%
Care, other	7	-3	-1	-0	-1	-0		-31.4%	-13.3%	-0.3%	-7.1%	-3.1%	
<b>CHI at Crumlin</b>	<b>2,160</b>	<b>+464</b>	<b>+376</b>	<b>+271</b>	<b>+193</b>	<b>+98</b>	<b>+13</b>	<b>+27.4%</b>	<b>+21.0%</b>	<b>+14.3%</b>	<b>+9.8%</b>	<b>+4.7%</b>	<b>+0.6%</b>
Consultants	19	+5	+4	+2	+1	-1	-1	+35.7%	+27.3%	+11.8%	+4.2%	-5.0%	-4.4%
Registrars	15	-4	-6	-6	-5	-5	-0	-20.4%	-29.4%	-30.8%	-27.2%	-25.3%	-2.3%
SHO/ Interns	22	+6	+5	+7	+5	+2	+2	+39.6%	+31.3%	+43.9%	+31.4%	+10.6%	+7.4%
Nurse/ Midwife Manager	39	+8	+6	+2	+2	+4	-1	+25.6%	+17.8%	+5.1%	+5.3%	+10.8%	-3.3%
Nurse/ Midwife Specialist & AN/MP	13	+6	+5	+7	+6	+1	+0	+84.9%	+63.9%	+99.4%	+72.8%	+7.6%	+2.8%
Staff Nurse/ Staff Midwife	78	+21	+22	+6	-2	+4	+3	+35.6%	+39.9%	+9.0%	-2.6%	+5.3%	+4.3%
Nursing/ Midwifery Student	4	-3	-2	-1	+4	+4	-0	-42.8%	-33.5%	-20.2%	-100.0%	-100.0%	-2.2%
Nursing/ Midwifery other	2	-1	-0	-0	-1	-1		-34.8%	-2.2%	-2.2%	-32.3%	-32.3%	
Therapy Professions	15	+15	+15	+4	+6	+2	+0	-100.0%	-100.0%	+42.3%	+64.2%	+13.7%	+3.0%
Health Science/ Diagnostics	2	+1	+1	+0	+0	+1		+64.0%	+64.0%	+18.8%	+18.8%	+64.0%	
Social Workers	7	+7	+7	+3	+2	+1	+2	-100.0%	-100.0%	+88.6%	+43.5%	+17.9%	+29.4%
Psychologists	5	+5	+5	+2	+3	+1	+1	-100.0%	-100.0%	+56.0%	+114.4%	+37.1%	+17.1%
H&SC, Other	2												
Management (VIII & above)					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	10	+2	+2	+1	-1	+1	-1	+30.5%	+30.5%	+14.8%	-5.6%	+17.6%	-9.7%
Clerical (III & IV)	36	+8	+9	+10	+8	+7	-1	+29.4%	+33.2%	+40.2%	+28.0%	+23.0%	-1.6%
Support	0	-1	-1	-3	-3	-2		-53.0%	-53.0%	-87.5%	-87.5%	-83.0%	
Health Care Assistants	13	+11	+9	+6	+6	+7	-0	+436.3%	+238.2%	+71.2%	+74.1%	+97.1%	-0.8%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Tallaght</b>	<b>282</b>	<b>+86</b>	<b>+82</b>	<b>+39</b>	<b>+27</b>	<b>+24</b>	<b>+3</b>	<b>+43.7%</b>	<b>+40.6%</b>	<b>+16.0%</b>	<b>+10.6%</b>	<b>+9.2%</b>	<b>+1.2%</b>
Consultants	84	+21	+19	+8	+5	-6	-0	+32.7%	+30.2%	+10.8%	+5.8%	-6.3%	-0.3%
Registrars	84	+23	+21	+17	+14	+7	+1	+39.1%	+33.2%	+26.1%	+20.6%	+8.9%	+0.9%
SHO/ Interns	39	+10	+12	+8	+10	+5	+0	+34.8%	+44.8%	+26.1%	+34.8%	+14.9%	+0.2%
Medical/ Dental, other	0	-0	-1	-1	-0	-0		-34.2%	-59.7%	-71.6%	-30.4%	-30.4%	
Nurse/ Midwife Manager	129	-2	+23	+7	+14	+4	-1	-1.8%	+21.4%	+6.1%	+12.4%	+3.4%	-0.9%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>4,013</b>	<b>+1,039</b>	<b>+908</b>	<b>+631</b>	<b>+410</b>	<b>+251</b>	<b>+30</b>	<b>+34.9%</b>	<b>+29.3%</b>	<b>+18.7%</b>	<b>+11.4%</b>	<b>+6.7%</b>	<b>+0.8%</b>
Nurse/ Midwife Specialist & AN/MP	47	+44	+14	+13	+8	+4	-0	+1517.0%	+43.0%	+40.3%	+19.2%	+9.7%	-0.0%
Staff Nurse/ Staff Midwife	242	+22	+28	+11	+11	+3	-3	+10.2%	+12.9%	+4.6%	+4.7%	+1.4%	-1.3%
Nursing/ Midwifery Student	39	-3	-1	-1	+1	-8	+4	-6.4%	-2.2%	-2.9%	+1.5%	-17.6%	+9.9%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	67	+16	+12	+10	+13	+12	+1	+31.7%	+22.8%	+16.7%	+24.3%	+22.2%	+1.2%
Health Science/ Diagnostics	101	+9	+6	+3	+9	+3	+2	+10.3%	+5.9%	+2.7%	+10.0%	+3.1%	+2.2%
Social Workers	20	-3	-5	-7	+3	+1	+0	-11.4%	-20.4%	-25.6%	+15.0%	+5.9%	+1.0%
Psychologists	14	+0	-1	-3	+0	+2	-0	+0.3%	-9.4%	-16.9%	+3.6%	+17.2%	-0.0%
Pharmacy	11	+6	+5	+3	+2	+1	-0	+116.2%	+80.2%	+44.1%	+27.3%	+8.1%	-1.7%
H&SC, Other	9	+2	+3	+3	+4	+3		+33.0%	+55.3%	+60.8%	+71.3%	+38.6%	
Management (VIII & above)	16	-0	-1	-16	-1	+1		-1.5%	-7.3%	-50.1%	-5.1%	+5.1%	
Administrative/ Supervisory (V to VII)	113	+23	+17	-14	-2	-11	+1	+25.3%	+17.7%	-11.2%	-1.7%	-8.8%	+0.8%
Clerical (III & IV)	157	+25	+13	+5	+6	+9	-2	+19.1%	+9.1%	+3.6%	+4.1%	+5.8%	-1.1%
Support	60	+5	+7	+5	+10	+3	+0	+10.0%	+12.9%	+9.1%	+20.8%	+5.4%	+0.7%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	56	+17	+15	+6	+6	+5	+1	+42.3%	+36.3%	+12.5%	+11.7%	+9.4%	+2.6%
Care, other	4	+1	+2	-2	-2	-1	+0	+56.9%	+63.4%	-31.8%	-31.9%	-14.8%	+4.2%
<b>CHI at Temple Street</b>	<b>1,296</b>	<b>+217</b>	<b>+185</b>	<b>+55</b>	<b>+111</b>	<b>+37</b>	<b>+4</b>	<b>+20.1%</b>	<b>+16.7%</b>	<b>+4.5%</b>	<b>+9.4%</b>	<b>+2.9%</b>	<b>+0.3%</b>
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	16	+13	+9	+10	+13	+14	+0	+440.2%	+129.7%	+176.6%	+433.0%	+699.5%	+2.3%
Administrative/ Supervisory (V to VII)	6	+6	+4	+4	+6	+6	+1	-100.0%	+199.0%	+199.0%	-100.0%	-100.0%	+32.9%
Clerical (III & IV)	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
<b>CHI Corporate</b>	<b>30</b>	<b>+27</b>	<b>+21</b>	<b>+21</b>	<b>+27</b>	<b>+28</b>	<b>+2</b>	<b>+911.8%</b>	<b>+234.3%</b>	<b>+241.1%</b>	<b>+898.3%</b>	<b>+1397.5%</b>	<b>+6.5%</b>
Consultants	5	+5	+5	+5	+4	+3	+1	-100.0%	-100.0%	-100.0%	+408.8%	+208.7%	+12.1%
Registrars	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	7	+7	+7	+7	+3	+4	+1	-100.0%	-100.0%	-100.0%	+90.7%	+138.4%	+23.4%
Therapy Professions	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-50.0%	-50.0%	
Health Science/ Diagnostics	4	+4	+4	+4	-1	+2		-100.0%	-100.0%	-100.0%	-24.5%	+88.8%	
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	24	+24	+24	+24	+10	+14	+0	-100.0%	-100.0%	-100.0%	+73.2%	+147.7%	+1.1%
Administrative/ Supervisory (V to VII)	48	+48	+48	+48	+27	+30	+0	-100.0%	-100.0%	-100.0%	+124.2%	+165.4%	+0.1%
Clerical (III & IV)	9	+9	+9	+9	-1	+3	+1	-100.0%	-100.0%	-100.0%	-10.0%	+48.7%	+15.2%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	4,013	+1,039	+908	+631	+410	+251	+30	+34.9%	+29.3%	+18.7%	+11.4%	+6.7%	+0.8%
CHI Programme	100	+100	+100	+100	+43	+55	+3	-100.0%	-100.0%	-100.0%	+75.3%	+124.8%	+3.4%

Source: Health Service Personnel Census