

Children's Health Ireland Employment Report: May 2022

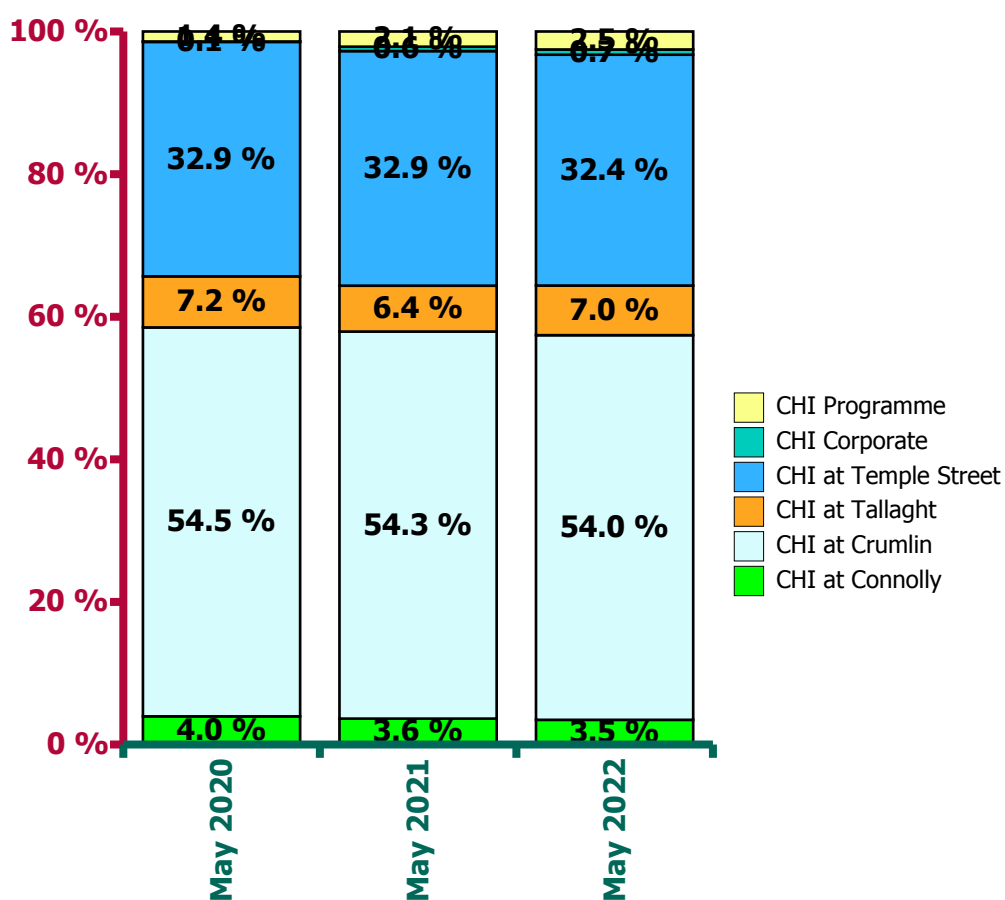
Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,602	3,762	4,033	4,043	+10	+281	+7.5%	+441	+12.2%	4,595
Consultants	220	237	251	251	+0	+14	+6.1%	+31	+14.2%	272
Registrars	204	217	227	229	+2	+12	+5.3%	+25	+12.1%	242
SHO/ Interns	88	95	104	105	+1	+10	+10.5%	+17	+19.5%	109
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	2
Medical & Dental	514	551	583	587	+4	+36	+6.5%	+73	+14.2%	625
Nurse/ Midwife Manager	331	334	370	372	+2	+38	+11.3%	+41	+12.3%	438
Nurse/ Midwife Specialist & AN/MP	152	172	189	188	-1	+16	+9.2%	+36	+23.8%	227
Staff Nurse/ Staff Midwife	805	850	901	907	+5	+56	+6.6%	+101	+12.6%	1,040
Pre-registration Nurse/ Midwife Intern	12		6	17	+11	+17	-100.0%	+5	+36.9%	34
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	45	45	-0	+2	+4.5%	-18	-28.6%	45
Nursing/ Midwifery awaiting registration			8	9	+1	+9	-100.0%	+9	-100.0%	9
Nursing/ Midwifery Student	75	56	59	70	+12	+14	+25.6%	-5	-6.5%	88
Nursing/ Midwifery other	10	8	8	8	+1	-0	-2.2%	-2	-22.8%	10
Nursing & Midwifery	1,374	1,421	1,527	1,545	+18	+124	+8.7%	+171	+12.4%	1,803
Therapy Professions	136	145	162	160	-1	+15	+10.3%	+24	+17.8%	189
Health Science/ Diagnostics	280	285	311	309	-2	+24	+8.5%	+29	+10.3%	336
Social Workers	57	60	65	67	+2	+7	+11.3%	+10	+17.1%	78
Psychologists	38	42	49	48	-1	+6	+13.9%	+10	+25.1%	64
Pharmacy	45	51	56	58	+2	+7	+12.9%	+13	+29.6%	64
H&SC, Other	25	26	29	28	-1	+2	+7.8%	+3	+10.8%	34
Health & Social Care Professionals	581	609	672	669	-2	+60	+9.9%	+88	+15.2%	765
Management (VIII & above)	52	54	71	71	-0	+17	+32.1%	+19	+35.7%	72
Administrative/ Supervisory (V to VII)	272	299	331	327	-4	+29	+9.6%	+55	+20.4%	355
Clerical (III & IV)	420	409	429	424	-5	+14	+3.5%	+3	+0.8%	495
Management & Administrative	744	762	831	822	-9	+60	+7.9%	+77	+10.4%	922
Support	195	210	210	208	-2	-2	-1.0%	+13	+6.4%	234
Maintenance/ Technical	15	15	16	16	-0	+1	+5.2%	+1	+5.2%	16
General Support	210	225	226	223	-2	-1	-0.6%	+13	+6.3%	250
Health Care Assistants	165	182	185	187	+2	+5	+2.9%	+22	+13.4%	216
Care, other	14	13	11	10	-1	-3	-23.4%	-4	-26.0%	14
Patient & Client Care	179	195	196	197	+2	+2	+1.0%	+18	+10.3%	230

Children's Health Ireland Employment by Hospital: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,602	3,762	4,033	4,043	+10	+281	+7.5%	+441	+12.2%	4,595
CHI at Connolly	136	136	142	140	-2	+4	+2.8%	+4	+3.2%	163
CHI at Crumlin	1,967	2,062	2,176	2,182	+6	+119	+5.8%	+215	+10.9%	2,488
CHI at Tallaght	255	259	285	281	-4	+23	+8.8%	+26	+10.2%	318
CHI at Temple Street	1,184	1,259	1,305	1,309	+5	+50	+4.0%	+125	+10.5%	1,485
CHI Corporate	3	2	28	30	+1	+28	+1375.0%	+27	+883.3%	31
CHI Programme	57	44	97	101	+4	+57	+129.1%	+45	+78.7%	110

Children's Health Ireland



Children's Health Ireland Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,602	3,762	4,033	4,043	+10	+281	+7.5%	+441	+12.2%	4,595
HSE	3	2				-2	-100.0%	-3	-100.0%	
Section 38 Hospitals	3,599	3,760	4,033	4,043	+10	+283	+7.5%	+444	+12.3%	4,595

Section 38 Hospitals

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,599	3,760	4,033	4,043	+10	+283	+7.5%	+444	+12.3%	4,595
Consultants	220	237	251	251	+0	+14	+6.1%	+31	+14%	272
Registrars	204	217	227	229	+2	+12	+5.3%	+25	+12%	242
SHO/ Interns	88	95	104	105	+1	+10	+10.5%	+17	+20%	109
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15%	2
Medical & Dental	514	551	583	587	+4	+36	+6.5%	+73	+14.2%	625
Nurse/ Midwife Manager	331	334	370	372	+2	+38	+11.3%	+41	+12%	438
Nurse/ Midwife Specialist & AN/MP	152	172	189	188	-1	+16	+9.2%	+36	+24%	227
Staff Nurse/ Staff Midwife	805	850	901	907	+5	+56	+6.6%	+101	+13%	1,040
Pre-registration Nurse/ Midwife Intern	12		6	17	+11	+5	-100.0%	+5	+36.9%	34
Pre-registration Nurse Intern (COVID-19)		13					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	45	45	-0	-18	+4.5%	-18	-28.6%	45
Nursing/ Midwifery awaiting registration			8	9	+1	+9	-100.0%	+9	-100.0%	9
Nursing/ Midwifery Student	75	56	59	70	+12	+14	+25.6%	-5	-7%	88
Nursing/ Midwifery other	10	8	8	8	+1	-0	-2.2%	-2	-23%	10
Nursing & Midwifery	1,374	1,421	1,527	1,545	+18	+124	+8.7%	+171	+12.4%	1,803
Therapy Professions	136	145	162	160	-1	+15	+10.3%	+24	+18%	189
Health Science/ Diagnostics	280	285	311	309	-2	+24	+8.5%	+29	+10%	336
Social Workers	57	60	65	67	+2	+7	+11.3%	+10	+17%	78
Psychologists	38	42	49	48	-1	+6	+13.9%	+10	+25%	64
Pharmacy	45	51	56	58	+2	+7	+12.9%	+13	+30%	64
H&SC, Other	25	26	29	28	-1	+2	+7.8%	+3	+11%	34
Health & Social Care Professionals	581	609	672	669	-2	+60	+9.9%	+88	+15.2%	765
Management (VIII & above)	49	52	71	71	-0	+19	+37.2%	+22	+44%	72
Administrative/ Supervisory (V to VII)	272	299	331	327	-4	+29	+9.6%	+55	+20%	355
Clerical (III & IV)	420	409	429	424	-5	+14	+3.5%	+3	+1%	495
Management & Administrative	741	760	831	822	-9	+62	+8.2%	+80	+10.8%	922
Support	195	210	210	208	-2	-2	-1.0%	+13	+6%	234
Maintenance/ Technical	15	15	16	16	-0	+1	+5.2%	+1	+5%	16
General Support	210	225	226	223	-2	-1	-0.6%	+13	+6.3%	250
Health Care Assistants	165	182	185	187	+2	+5	+2.9%	+22	+13%	216
Care, other	14	13	11	10	-1	-3	-23.4%	-4	-26%	14
Patient & Client Care	179	195	196	197	+2	+2	+1.0%	+18	+10.3%	230

Children's Health Ireland Employment by Hospital & Staff Category: May 2022

CHI at Connolly

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	136	136	142	140	-2	+4	+2.8%	+4	+3.2%	163
Consultants	10	11	9	9	0	-1	-11.7%	-0	-5.0%	10
Registrars	11	7	10	10	-0	+3	+41.6%	-1	-5.6%	10
SHO/ Interns	4	3				-3	-100.0%	-4	-100.0%	
Medical & Dental	24	21	19	19	-0	-1	-6.4%	-5	-20.9%	20
Nurse/ Midwife Manager	17	17	19	18	-1	+1	+8.6%	+1	+7.3%	22
Nurse/ Midwife Specialist & AN/MP	2	4	7	7	0	+4	+97.0%	+5	+197.5%	8
Staff Nurse/ Staff Midwife	17	20	22	23	+1	+4	+18.1%	+6	+33.0%	31
Nursing & Midwifery	37	40	49	48	-1	+9	+21.4%	+12	+32.0%	61
Therapy Professions	5	6	6	6	0		0.0	+1	+10.0%	6
Health Science/ Diagnostics	11	10	10	9	-1	-1	-6.7%	-2	-13.9%	10
Social Workers	7	6	8	8	-0	+2	+40.4%	+1	+18.5%	10
Psychologists	4	7	7	8	+1	+1	+13.9%	+4	+95.0%	11
Pharmacy	2	2	2	2	0		0.0			2
H&SC, Other	2	3	2	2	0	-1	-35.6%	-1	-24.9%	2
Health & Social Care Professionals	31	33	35	34	-0	+2	+4.9%	+3	+11.1%	41
Administrative/ Supervisory (V to VII)	4	5	3	3	0	-2	-40.0%	-1	-33.2%	3
Clerical (III & IV)	26	24	23	22	-1	-2	-6.7%	-4	-13.9%	25
Management & Administrative	30	29	26	25	-1	-4	-12.4%	-5	-16.7%	28
Support	3	3	3	3	0		0.0			3
General Support	3	3	3	3					0.0	3
Health Care Assistants	10	10	10	10	0	-0	-4.0%	-1	-6.1%	10
Care, other		1				-1	-100.0%		-100.0%	
Patient & Client Care	10	11	10	10		-1	-12.5%	-1	-6.1%	10

CHI at Crumlin

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,967	2,062	2,176	2,182	+6	+119	+5.8%	+215	+10.9%	2,488
Consultants	112	116	126	125	-1	+9	+8.1%	+13	+11.5%	131
Registrars	105	113	117	119	+2	+6	+5.4%	+15	+14.3%	126
SHO/ Interns	38	38	43	45	+2	+7	+18.6%	+7	+18.5%	47
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	255	268	287	290	+3	+23	+8.4%	+35	+13.6%	305
Nurse/ Midwife Manager	159	155	178	178	+0	+23	+15.1%	+19	+12.1%	210
Nurse/ Midwife Specialist & AN/MP	103	114	122	122	-0	+9	+7.6%	+20	+19.1%	148
Staff Nurse/ Staff Midwife	477	518	556	557	+0	+39	+7.4%	+80	+16.7%	636
Pre-registration Nurse/ Midwife Intern	6			6	+6	+6	-100.0%	-0	-2.5%	13
Post-registration Nurse/ Midwife Student	31	9	13	12	-1	+3	+33.3%	-19	-60.9%	12
Nursing/ Midwifery Student	37	9	13	18	+5	+9	+102.7%	-19	-50.8%	25
Nursing/ Midwifery other	7	5	5	5	+1	+1	+13.3%	-2	-23.2%	7
Nursing & Midwifery	783	800	875	881	+6	+81	+10.1%	+98	+12.6%	1,026
Therapy Professions	66	70	73	73	+0	+4	+5.1%	+7	+11.1%	87
Health Science/ Diagnostics	171	174	192	192	-0	+19	+10.8%	+21	+12.5%	207
Social Workers	28	28	30	32	+2	+3	+11.5%	+4	+13.6%	37
Psychologists	18	19	21	21	-0	+2	+10.5%	+3	+17.6%	28
Pharmacy	34	39	44	46	+2	+6	+15.7%	+11	+32.9%	51
H&SC, Other	16	15	17	16	-1	+1	+9.8%	+1	+3.2%	21
Health & Social Care Professionals	333	345	378	380	+3	+35	+10.2%	+47	+14.3%	431
Management (VIII & above)	17	26	14	14	+0	-12	-46.5%	-3	-17.2%	14
Administrative/ Supervisory (V to VII)	121	144	152	151	-1	+7	+4.8%	+30	+24.3%	166
Clerical (III & IV)	206	202	205	200	-4	-1	-0.7%	-5	-2.6%	237
Management & Administrative	344	372	370	365	-5	-7	-1.8%	+21	+6.2%	417
Support	139	147	145	144	-1	-3	-1.8%	+6	+4.1%	168
Maintenance/ Technical	10	10	10	10	-0	-0	-2.2%	-0	-2.2%	10
General Support	149	157	155	154	-1	-3	-1.8%	+5	+3.6%	178
Health Care Assistants	97	114	104	104	+0	-9	-8.2%	+8	+7.8%	123
Care, other	7	7	7	7	-1	+0	+0.4%	-0	-3.7%	8
Patient & Client Care	104	121	112	111	-0	-9	-7.8%	+7	+7.0%	131

CHI at Tallaght

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	255	259	285	281	-4	+23	+8.8%	+26	+10.2%	318
Consultants	18	20	20	20	-0	-1	-2.5%	+1	+6.9%	20
Registrars	20	19	14	13	-1	-6	-32.8%	-7	-34.5%	14
SHO/ Interns	17	20	21	21	+0	+1	+4.0%	+4	+23.5%	22
Medical & Dental	55	60	54	54	-1	-6	-10.2%	-2	-3.0%	56
Nurse/ Midwife Manager	37	35	38	41	+3	+5	+15.2%	+4	+9.4%	49
Nurse/ Midwife Specialist & AN/MP	8	12	13	13	0	+1	+4.6%	+5	+68.1%	15
Staff Nurse/ Staff Midwife	80	74	80	76	-4	+1	+1.8%	-5	-5.8%	83
Post-registration Nurse/ Midwife Student			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery awaiting registration			3	3	-0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student			5	5	-0	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery other	3	3	2	2	+0	-1	-30.8%	-1	-30.8%	2
Nursing & Midwifery	128	125	138	136	-2	+11	+9.2%	+8	+6.5%	154
Therapy Professions	9	13	17	17	-0	+4	+29.2%	+8	+86.6%	21
Health Science/ Diagnostics	2	2	2	2	0	+1	+64.0%	+0	+18.8%	3
Social Workers	5	6	6	6	0	+0	+7.1%	+1	+30.4%	6
Psychologists	2	4	6	5	-1	+1	+38.4%	+3	+116.5%	7
H&SC, Other	2	2	1	2	+0		0.0			2
Health & Social Care Professionals	20	26	33	32	-1	+7	+26.1%	+13	+63.5%	39
Management (VIII & above)	2	1	0	1	+1	+0	+5.3%	-1	-49.7%	1
Administrative/ Supervisory (V to VII)	10	8	13	12	-1	+4	+51.2%	+2	+21.3%	13
Clerical (III & IV)	28	29	33	32	-0	+3	+11.1%	+4	+15.6%	37
Management & Administrative	40	38	46	46	-0	+7	+19.4%	+6	+13.8%	51
Support	4	3	0	0	0	-2	-83.0%	-3	-87.5%	1
General Support	4	3	0	0		-2	-83.0%	-3	-87.5%	1
Health Care Assistants	8	7	14	13	-0	+7	+96.6%	+6	+73.7%	17
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	14	13	-0	+6	+71.5%	+5	+53.8%	17

CHI at Temple Street

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,184	1,259	1,305	1,309	+5	+50	+4.0%	+125	+10.5%	1,485
Consultants	79	89	89	91	+2	+2	+2.0%	+12	+15.1%	103
Registrars	69	77	85	86	+1	+9	+11.5%	+16	+23.5%	91
SHO/ Interns	29	34	40	39	-1	+5	+15.0%	+10	+34.9%	40
Medical/ Dental, other	1	1	0	0	0	-0	-30.4%	-0	-30.4%	1
Medical & Dental	178	201	214	216	+2	+16	+7.7%	+38	+21.4%	235
Nurse/ Midwife Manager	114	124	127	128	+1	+3	+2.8%	+13	+11.7%	150
Nurse/ Midwife Specialist & AN/MP	39	43	47	46	-1	+3	+7.2%	+6	+16.5%	56
Staff Nurse/ Staff Midwife	231	239	243	251	+9	+13	+5.4%	+20	+8.9%	290
Pre-registration Nurse/ Midwife Intern	6		6	11	+5	+11	-100.0%	+5	+79.2%	21
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	30	31	+1	-3	-9.0%	-1	-4.0%	31
Nursing/ Midwifery awaiting registration			5	6	+1	+6	-100.0%	+6	-100.0%	6
Nursing/ Midwifery Student	38	47	41	47	+6	+0	+0.2%	+9	+23.5%	58
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	459	473	+14	+20	+4.3%	+49	+11.6%	555
Therapy Professions	54	55	64	63	-2	+8	+14.2%	+9	+16.2%	73
Health Science/ Diagnostics	92	98	102	100	-2	+2	+2.3%	+8	+9.2%	110
Social Workers	18	19	21	21	+0	+2	+9.4%	+3	+18.7%	25
Psychologists	14	12	15	14	-1	+1	+11.5%	-0	-1.4%	18
Pharmacy	8	10	10	10	+0	+0	+4.3%	+2	+22.9%	11
H&SC, Other	5	7	9	8	-0	+2	+23.5%	+3	+52.6%	9
Health & Social Care Professionals	191	200	220	216	-4	+15	+7.6%	+25	+13.1%	246
Management (VIII & above)	17	15	18	18	-1	+3	+18.4%	+1	+7.0%	18
Administrative/ Supervisory (V to VII)	114	123	111	106	-5	-17	-14.1%	-8	-7.4%	113
Clerical (III & IV)	151	148	156	153	-3	+5	+3.2%	+2	+1.6%	179
Management & Administrative	282	287	285	277	-9	-10	-3.5%	-5	-1.7%	310
Support	50	57	61	60	-2	+3	+5.2%	+10	+20.6%	62
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	55	62	66	65	-2	+3	+4.8%	+10	+18.7%	67
Health Care Assistants	50	51	57	59	+3	+8	+16.5%	+9	+18.9%	66
Care, other	6	5	4	3	-0	-1	-25.3%	-2	-40.3%	6
Patient & Client Care	56	56	60	63	+2	+7	+13.0%	+7	+12.7%	72

CHI Corporate

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3	2	28	30	+1	+28	+1375.0%	+27	+883.3%	31
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			2	2		+2	-100.0%	+2	-100.0%	2
Management (VIII & above)	3	2	15	14	-0	+12	+612.5%	+11	+375.0%	15
Administrative/ Supervisory (V to VII)			7	8	+1	+8	-100.0%	+8	-100.0%	8
Clerical (III & IV)			3	3	+1	+3	-100.0%	+3	-100.0%	4
Management & Administrative	3	2	24	26	+1	+24	+1175.0%	+23	+750.0%	27

CHI Programme

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	57	44	97	101	+4	+57	+129.1%	+45	+78.7%	110
Consultants	1	2	5	5	-0	+3	+200.0%	+4	+394.5%	6
Registrars		1	1	1	0		0.0	+1	-100.0%	1
Medical & Dental	1	3	6	6	-0	+3	+120.0%	+5	+504.4%	7
Nurse/ Midwife Manager	4	3	5	5	0	+2	+71.2%	+1	+37.0%	5
Nursing & Midwifery	4	3	5	5		+2	+71.2%	+1	+37.0%	5
Therapy Professions	2	2	2	2	-0	-0	-11.5%	-0	-11.5%	2
Health Science/ Diagnostics	5	2	5	5	+0	+3	+154.6%	+0	+1.8%	6
Social Workers		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	7	5	6	7	+0	+2	+36.3%	-0	-2.0%	8
Management (VIII & above)	14	10	24	24	-0	+14	+147.1%	+10	+72.7%	24
Administrative/ Supervisory (V to VII)	22	18	46	47	+1	+29	+159.6%	+26	+119.3%	52
Clerical (III & IV)	10	6	9	12	+3	+6	+99.8%	+2	+21.0%	13
Management & Administrative	45	34	79	83	+4	+49	+145.4%	+38	+83.5%	89
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1

Children's Health Ireland Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,602	3,762	4,033	4,043	+10	+281	+7.5%	+7.5%	+12.2%	4,595
Consultant Anaesthesia	24	28	28	28	-0	-0	-1.3%	-0	+15.0%	+30
Consultant Emergency Medicine	10	14	17	18	+0	+4	+25.1%	+0	+75.2%	+20
Consultant Intensive Care Medicine	11	13	13	13	+0	-0	-0.8%	-0	+16.9%	+15
Consultant Medicine	31	34	37	35	-2	+1	+2.2%	+0	+12.0%	+36
Consultant Paediatrics	74	76	81	81	+1	+5	+7.1%	+0	+10.2%	+90
Consultant Pathology	14	14	14	15	+1	+1	+10.9%	+0	+10.9%	+15
Consultant Psychiatry	5	6	5	5	-0	-1	-9.6%	-0	-7.4%	+5
Consultant Radiology	15	16	15	17	+1	+1	+6.5%	+0	+10.0%	+17
Consultant Surgery	36	37	40	40		+3	+8.8%	+0	+11.8%	+44
Consultants	220	237	251	251	+0	+14	+6.1%	+0	+14.2%	+272
Registrar	96	95	111	112	+1	+18	+18.6%	+0	+16.4%	+120
Senior Registrar			1	1		+1	-100.0%	-1	-100.0%	+1
Specialist Registrar	108	123	115	116	+1	-7	-5.8%	-0	+7.3%	+121
Registrars	204	217	227	229	+2	+12	+5.3%	+0	+12.1%	+242
Interns	2	2	4	3	-1	+1	+50.0%	+1	+50.0%	+3
Senior House Officer	86	93	100	102	+2	+9	+9.6%	+0	+18.8%	+106
SHO/ Interns	88	95	104	105	+1	+10	+10.5%	+0	+19.5%	+109
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	+2
Medical & Dental	514	551	583	587	+4	+36	+6.5%	+0	+14.2%	+625
Clinical Nurse/ Midwife Manager	294	296	330	332	+2	+36	+12.2%	+0	+12.8%	+395
Director Nursing/Midwifery, Assistant	32	33	33	33	-0	-0	-1.1%	-0	+2.6%	+36
Director of Nursing/Midwifery	5	5	7	7		+2	+40.0%	+0	+40.0%	+7
Nurse/ Midwife Manager	331	334	370	372	+2	+38	+11.3%	+0	+12.3%	+438
Advanced Nurse/ Midwife Practitioner	18	27	26	26	+0	-1	-2.5%	-0	+44.5%	+27
Clinical Nurse/ Midwife Specialist	134	145	163	162	-1	+17	+11.4%	+0	+20.9%	+200
Nurse/ Midwife Specialist & AN/MP	152	172	189	188	-1	+16	+9.2%	+0	+23.8%	+227
Nursing Bank	6	3	2	2	-0	-1	-40.9%	-0	-75.7%	+4
Staff Nurses [General/ Children's]	799	848	900	904	+5	+56	+6.6%	+0	+13.1%	+1,035
Staff Midwives				1	+1	+1	-100.0%	-1	-100.0%	+1
Staff Nurse/ Staff Midwife	805	850	901	907	+5	+56	+6.6%	+0	+12.6%	+1,040
Pre-registration Nurse/ Midwife Intern	12		6	17	+11	+17	-100.0%	-1	+36.9%	+34
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	63	43	45	45	-0	+2	+4.5%	+0	-28.6%	+45
Nursing/ Midwifery awaiting registration			8	9	+1	+9	-100.0%	-1	-100.0%	+9
Nursing/ Midwifery Student	75	56	59	70	+12	+14	+25.6%	+0	-6.5%	+88
Nursing/ Midwifery other	10	8	8	8	+1	-0	-2.2%	-0	-22.8%	+10
Nursing & Midwifery	1,374	1,421	1,527	1,545	+18	+124	+8.7%	+0	+12.4%	+1,803
Dietitians	46	55	55	54	-1	-1	-2.5%	-0	+16.9%	+65
Occupational Therapists	20	22	27	26	-1	+5	+20.9%	+0	+32.9%	+29
Orthoptists	6	5	5	5	-0	-0	-1.9%	-0	-13.9%	+7
Physiotherapists	49	46	57	57	+1	+11	+24.4%	+0	+18.3%	+65

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,602	3,762	4,033	4,043	+10	+281	+7.5%	+7.5%	+12.2%	4,595
Speech & Language Therapists	15	17	18	17	-0	+1	+4.1%	+0	+12.1%	+23
Therapy Professions	136	145	162	160	-1	+15	+10.3%	+0	+17.8%	+189
Audiology	6	7	7	7			0.0		+23.6%	+8
Biochemists	5	4	6	6		+2	+45.0%	+0	+6.2%	+6
Cardiac Physiologists	16	14	16	16	+0	+2	+14.3%	+0	+1.7%	+18
Clinical Engineering	14	13	12	11	-1	-1	-9.7%	-0	-16.4%	+12
Medical Science	120	127	132	130	-2	+4	+2.9%	+0	+8.8%	+141
Neuro-Physiologists	11	11	10	10	-0	-1	-9.6%	-0	-2.8%	+12
Perfusionists	5	5	6	6		+1	+16.4%	+0	+16.4%	+6
Phlebotomists	3	3	5	5		+2	+72.3%	+1	+72.3%	+5
Physicists	37	35	36	36	+0	+1	+2.8%	+0	-3.4%	+41
Radiographers	56	57	72	72	-0	+15	+26.7%	+0	+29.6%	+77
Respiratory Physiologists	8	9	9	9		-0	-0.5%	-0	+7.3%	+10
Health Science/ Diagnostics	280	285	311	309	-2	+24	+8.5%	+0	+10.3%	+336
Social Workers	57	60	65	67	+2	+7	+11.3%	+0	+17.1%	+78
Psychologists	38	42	49	48	-1	+6	+13.9%	+0	+25.1%	+64
Pharmacists	26	31	34	35	+1	+4	+13.6%	+0	+34.6%	+37
Pharmacy Technicians	19	20	22	23	+1	+2	+11.7%	+0	+22.5%	+27
Pharmacy	45	51	56	58	+2	+7	+12.9%	+0	+29.6%	+64
Counsellor Therapists	1	1	1	1	+0	-0	-4.5%	-0	+4.0%	+2
HSCP Trainees/ Students	2	2	3	3		+1	+49.5%	+0	+49.5%	+3
Other Health & Social Care	3	3	4	3	-1		0.0		-13.6%	+4
Play Therapists/ Specialists	19	20	22	21	-0	+1	+5.3%	+0	+11.1%	+25
H&SC, Other	25	26	29	28	-1	+2	+7.8%	+0	+10.8%	+34
Health & Social Care Professionals	581	609	672	669	-2	+60	+9.9%	+0	+15.2%	+765
Management (VIII & above)	52	54	71	71	-0	+17	+32.1%	+0	+35.7%	+72
Administrative/ Supervisory (V to VII)	272	299	331	327	-4	+29	+9.6%	+0	+20.4%	+355
Clerical (III & IV)	420	409	429	424	-5	+14	+3.5%	+0	+0.8%	+495
Management & Administrative	744	762	831	822	-9	+60	+7.9%	+0	+10.4%	+922
Catering	11	12	15	15	-0	+2	+17.0%	+0	+26.3%	+16
Household Services	76	77	80	80	-0	+2	+2.8%	+0	+5.0%	+94
Other Labs & Associated	15	19	23	22	-2	+3	+13.8%	+0	+48.5%	+23
Other Support	43	45	44	43	-1	-2	-3.9%	-0	+0.6%	+51
Portering	50	56	48	49	+1	-7	-12.8%	-0	-3.1%	+50
Support	195	210	210	208	-2	-2	-1.0%	-0	+6.4%	+234
Maintenance	14	14	15	15	-0	+1	+5.6%	+0	+5.6%	+15
Technical Services	1	1	1	1			0.0		0.0	+1
Maintenance/ Technical	15	15	16	16	-0	+1	+5.2%	+0	+5.2%	+16
General Support	210	225	226	223	-2	-1	-0.6%	-0	+6.3%	+250
Attendant/ Aide	5	4	4	5	+0	+1	+12.5%	+0	-10.0%	+5
Health & Social Care Assistants	4	5	5	6	+0	+0	+6.9%	+0	+36.5%	+7
Health Care Assistant/ Care Assistant	156	158	175	177	+2	+19	+12.3%	+0	+13.5%	+204

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,602	3,762	4,033	4,043	+10	+281	+7.5%	+7.5%	+12.2%	4,595
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	
Health Care Assistants	165	182	185	187	+2	+5	+2.9%	+0	+13.4%	+216
Other Care Grades	8	8	6	5	-1	-3	-39.1%	-0	-41.0%	+8
Pastoral Care	6	5	5	5	+0	-0	-0.2%	-0	-3.6%	+6
Care, other	14	13	11	10	-1	-3	-23.4%	-0	-26.0%	+14
Patient & Client Care	179	195	196	197	+2	+2	+1.0%	+0	+10.3%	+230

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,043	4,595	1.14	16.4%	83.6%	1.03	1.16	79.4%	69.5%	81.4%	70.9%	29.1%	94.6%	66.2%
Consultant Anaesthesia	28	30	1.07	53.3%	46.7%	1.10	1.03	93.3%	93.3%	92.9%	86.7%	13.3%	87.5%	85.7%
Consultant Emergency Medicine	18	20	1.14	40.0%	60.0%	1.14	1.14	95.0%	95.0%	91.7%	80.0%	20.0%	100.0%	66.7%
Consultant Intensive Care Medicine	13	15	1.17	26.7%	73.3%	1.33	1.12	93.3%	93.3%	90.9%	80.0%	20.0%	75.0%	81.8%
Consultant Medicine	35	36	1.03	44.4%	55.6%	1.03	1.04	97.2%	97.2%	95.0%	94.4%	5.6%	93.8%	95.0%
Consultant Paediatrics	81	90	1.11	32.2%	67.8%	1.06	1.13	81.1%	81.1%	82.0%	85.6%	14.4%	93.1%	82.0%
Consultant Pathology	15	15	1.00	33.3%	66.7%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	5	1.00	60.0%	40.0%	1.00	1.00	80.0%	80.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	17	17	1.03	23.5%	76.5%	1.00	1.04	94.1%	94.1%	92.3%	94.1%	5.9%	100.0%	92.3%
Consultant Surgery	40	44	1.09	68.2%	31.8%	1.05	1.19	88.6%	88.6%	92.9%	86.4%	13.6%	93.3%	71.4%
Consultants	251	272	1.08	42.3%	57.7%	1.07	1.10	89.3%	89.6%	89.2%	87.9%	12.1%	93.0%	84.1%
Registrar	112	120	1.07	49.2%	50.8%	1.03	1.12	0.8%	0.8%	0.0%	95.0%	5.0%	98.3%	91.8%
Senior Registrar	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	116	121	1.05	32.2%	67.8%	1.01	1.06	1.7%	1.7%	2.4%	94.2%	5.8%	100.0%	91.5%
Registrars	229	242	1.06	40.5%	59.5%	1.02	1.08	1.2%	1.0%	1.4%	94.6%	5.4%	99.0%	91.7%
Interns	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	102	106	1.04	37.7%	62.3%	1.03	1.04	0.0%	0.0%	0.0%	99.1%	0.9%	100.0%	98.5%
SHO/ Interns	105	109	1.04	36.7%	63.3%	1.03	1.04	0.0%	0.0%	0.0%	99.1%	0.9%	100.0%	98.6%
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.69		100.0%		1.69	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	587	625	1.07	40.5%	59.5%	1.04	1.08	39.7%	41.1%	38.7%	92.2%	7.8%	96.4%	89.2%
Clinical Nurse/ Midwife Manager	332	395	1.19	3.3%	96.7%	1.02	1.20	96.5%	96.5%	96.3%	52.2%	47.8%	84.6%	51.0%
Director Nursing/Midwifery, Assistant	33	36	1.11	5.6%	94.4%	1.00	1.11	97.2%	97.2%	97.1%	66.7%	33.3%	100.0%	64.7%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nurse/ Midwife Manager	372	438	1.18	3.4%	96.6%	1.02	1.18	96.6%	100.0%	96.5%	54.1%	45.9%	86.7%	53.0%
Advanced Nurse/ Midwife Practitioner	26	27	1.03	7.4%	92.6%	1.00	1.03	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	88.0%
Clinical Nurse/ Midwife Specialist	162	200	1.24		100.0%		1.24	97.5%	97.5%	97.5%	48.5%	51.5%		48.5%
Nurse/ Midwife Specialist & AN/MP	188	227	1.21	0.9%	99.1%	1.00	1.21	97.8%	100.0%	97.8%	53.3%	46.7%	100.0%	52.9%
Nursing Bank	2	4	2.67		100.0%		2.67	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	904	1,035	1.14	4.8%	95.2%	1.03	1.15	93.2%	93.2%	93.4%	57.1%	42.9%	86.0%	55.6%
Staff Midwives	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	907	1,040	1.15	4.8%	95.2%	1.03	1.15	92.8%	90.0%	92.9%	56.9%	43.1%	86.0%	55.5%
Pre-registration Nurse/ Midwife Intern	17	34	2.01	2.9%	97.1%	2.00	2.01	8.8%	8.8%	6.1%	97.1%	2.9%	100.0%	97.0%
Post-registration Nurse/ Midwife Student	45	45	1.00	8.9%	91.1%	1.00	1.00	2.2%	2.2%	2.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	9	9	1.06		100.0%		1.06	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	70	88	1.25	5.7%	94.3%	1.11	1.26	14.8%	20.0%	14.5%	98.9%	1.1%	100.0%	98.8%
Nursing/ Midwifery other	8	10	1.24		100.0%		1.24	100.0%		100.0%	60.0%	40.0%		60.0%
Nursing & Midwifery	1,545	1,803	1.17	4.0%	96.0%	1.03	1.17	90.6%	87.5%	90.7%	57.8%	42.2%	87.5%	56.6%
Dietitians	54	65	1.20		100.0%		1.20	83.1%	83.1%	83.1%	69.2%	30.8%		69.2%
Occupational Therapists	26	29	1.11	3.4%	96.6%	1.00	1.11	72.4%	72.4%	71.4%	82.8%	17.2%	100.0%	82.1%
Orthoptists	5	7	1.33		100.0%		1.33	85.7%	85.7%	85.7%	42.9%	57.1%		42.9%
Physiotherapists	57	65	1.13	6.2%	93.8%	1.10	1.13	87.7%	87.7%	86.9%	83.1%	16.9%	100.0%	82.0%
Speech & Language Therapists	17	23	1.32		100.0%		1.32	87.0%	87.0%	87.0%	56.5%	43.5%		56.5%
Therapy Professions	160	189	1.18	2.6%	97.4%	1.08	1.18	83.6%	100.0%	83.2%	73.5%	26.5%	100.0%	72.8%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	6	6	1.03	33.3%	66.7%	1.00	1.05	66.7%	66.7%	75.0%	83.3%	16.7%	100.0%	75.0%
Cardiac Physiologists	16	18	1.10	11.1%	88.9%	1.00	1.11	83.3%	83.3%	81.3%	94.4%	5.6%	100.0%	93.8%
Clinical Engineering	11	12	1.06	83.3%	16.7%	1.08	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	130	141	1.08	22.7%	77.3%	1.00	1.11	95.7%	95.7%	94.5%	90.1%	9.9%	100.0%	87.2%
Neuro-Physiologists	10	12	1.18	16.7%	83.3%	1.00	1.22	91.7%	91.7%	90.0%	75.0%	25.0%	100.0%	70.0%
Perfusionists	6	6	1.03	33.3%	66.7%	1.00	1.05	83.3%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	5	5	1.03	60.0%	40.0%	1.00	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	50.0%
Physicists	36	41	1.14	17.1%	82.9%	1.17	1.14	95.1%	95.1%	97.1%	73.2%	26.8%	100.0%	67.6%

Radiographers	72	77	1.06	23.4%	76.6%	1.00	1.08	100.0%	100.0%	100.0%	89.6%	10.4%	100.0%	86.4%
Respiratory Physiologists	9	10	1.13		100.0%		1.13	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Health Science/ Diagnostics	309	336	1.09	23.5%	76.5%	1.02	1.11	94.6%	93.7%	94.9%	87.2%	12.8%	100.0%	83.3%
Social Workers	67	78	1.17	9.0%	91.0%	1.11	1.18	91.0%	100.0%	90.1%	71.8%	28.2%	71.4%	71.8%
Psychologists	48	64	1.34	9.4%	90.6%	1.40	1.34	92.2%	83.3%	93.1%	46.9%	53.1%	50.0%	46.6%
Pharmacists	35	37	1.05	18.9%	81.1%	1.00	1.06	81.1%	81.1%	83.3%	86.5%	13.5%	100.0%	83.3%
Pharmacy Technicians	23	27	1.19	3.7%	96.3%	1.00	1.19	74.1%	74.1%	73.1%	77.8%	22.2%	100.0%	76.9%
Pharmacy	58	64	1.10	12.5%	87.5%	1.00	1.12	78.1%	75.0%	78.6%	82.8%	17.2%	100.0%	80.4%
Counsellor Therapists	1	2	1.90		100.0%		1.90	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	3	4	1.50	50.0%	50.0%	1.00	2.99	50.0%	50.0%	50.0%	75.0%	25.0%	100.0%	50.0%
Play Therapists/ Specialists	21	25	1.19		100.0%		1.19	92.0%	92.0%	92.0%	60.0%	40.0%		60.0%
H&SC, Other	28	34	1.22	5.9%	94.1%	1.00	1.24	79.4%	50.0%	81.3%	61.8%	38.2%	100.0%	59.4%
Health & Social Care	669	765	1.14	14.0%	86.0%	1.04	1.16	89.3%	91.6%	88.9%	77.4%	22.6%	95.3%	74.5%
Executive Management	13	13	1.00	46.2%	53.8%	1.00	1.00	76.9%	76.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	59	1.02	47.5%	52.5%	1.01	1.03	64.4%	64.4%	77.4%	98.3%	1.7%	96.4%	100.0%
Management (VIII & above)	71	72	1.02	47.2%	52.8%	1.01	1.02	66.7%	52.9%	78.9%	98.6%	1.4%	97.1%	100.0%
Administrative/ Supervisory (V to VII)	327	355	1.08	24.8%	75.2%	1.02	1.11	76.3%	76.1%	76.4%	87.0%	13.0%	98.9%	83.1%
Clerical (III & IV)	424	495	1.17	11.1%	88.9%	1.03	1.19	73.1%	78.2%	72.5%	68.5%	31.5%	92.7%	65.5%
Management & Administrative	822	922	1.12	19.2%	80.8%	1.02	1.15	73.9%	72.3%	74.2%	78.0%	22.0%	96.6%	73.6%
Catering	15	16	1.10	68.8%	31.3%	1.06	1.21	100.0%	100.0%	100.0%	81.3%	18.8%	81.8%	80.0%
Household Services	80	94	1.18	13.8%	86.2%	1.01	1.21	85.1%	85.1%	84.0%	57.4%	42.6%	92.3%	51.9%
Other Labs & Associated	22	23	1.07	34.8%	65.2%	1.14	1.03	60.9%	60.9%	53.3%	95.7%	4.3%	100.0%	93.3%
Other Support	43	51	1.18	23.5%	76.5%	1.02	1.24	86.3%	86.3%	87.2%	68.6%	31.4%	83.3%	64.1%
Portering	49	50	1.02	94.0%	6.0%	1.02	1.00	94.0%	94.0%	100.0%	96.0%	4.0%	95.7%	100.0%
Support	208	234	1.13	38.9%	61.1%	1.04	1.19	85.9%	91.2%	82.5%	73.5%	26.5%	92.3%	61.5%
Maintenance	15	15	1.01	100.0%		1.01		93.3%	93.3%		93.3%	6.7%	93.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	16	16	1.01	100.0%		1.01		93.8%	93.8%	#DIV/0	93.8%	6.3%	93.8%	
General Support	223	250	1.12	42.8%	57.2%	1.03	1.19	86.4%	91.6%	82.5%	74.8%	25.2%	92.5%	61.5%

Attendant/ Aide	5	5	1.11	40.0%	60.0%	1.00	1.20	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Assistants	6	7	1.25		100.0%		1.25	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistant/ Care Assistant	177	204	1.15	16.7%	83.3%	1.04	1.18	80.4%	80.4%	79.4%	60.3%	39.7%	88.2%	54.7%
Health Care Assistants	187	216	1.15	16.7%	83.3%	1.04	1.18	81.0%	86.1%	80.0%	61.6%	38.4%	88.9%	56.1%
Other Care Grades	5	8	1.63		100.0%		1.63	87.5%	87.5%	87.5%	37.5%	62.5%		37.5%
Pastoral Care	5	6	1.11	16.7%	83.3%	1.00	1.14	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
Care, other	10	14	1.36	7.1%	92.9%	1.00	1.40	92.9%	100.0%	92.3%	50.0%	50.0%	100.0%	46.2%
Patient & Client Care	197	230	1.17	16.1%	83.9%	1.04	1.19	81.7%	86.5%	80.8%	60.9%	39.1%	89.2%	55.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,043	4,595	1.14	16.4%	83.6%	1.03	1.16	79.4%	69.5%	81.4%	70.9%	29.1%	94.6%	66.2%
CHI at Connolly	140	163	1.16	8.6%	91.4%	1.07	1.17	87.1%	87.1%	89.9%	69.9%	30.1%	92.9%	92.9%
CHI at Crumlin	2,182	2,488	1.14	15.4%	84.6%	1.03	1.16	82.5%	82.5%	83.6%	65.7%	34.3%	93.0%	93.0%
CHI at Tallaght	281	318	1.13	12.9%	87.1%	1.02	1.15	77.0%	77.0%	79.8%	74.2%	25.8%	95.1%	95.1%
CHI at Temple Street	1,309	1,485	1.13	17.8%	82.2%	1.04	1.16	77.6%	77.6%	80.2%	76.5%	23.5%	95.8%	95.8%
CHI Corporate	30	31	1.05	35.5%	64.5%	1.00	1.08	74.2%	74.2%	65.0%	100.0%	0.0%	100.0%	100.0%
CHI Programme	101	110	1.08	36.4%	63.6%	1.05	1.10	30.0%	30.0%	27.1%	96.4%	3.6%	100.0%	100.0%

Children's Health Ireland Employment by Grade Group & Staff Category: May 2022

May 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,033	4,043
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	4.9%	4.8%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.0%	3.0%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.2%	2.2%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.4%	5.9%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.8%	13.8%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.4%	2.6%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.9%	0.9%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.6%	2.8%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	6.9%	6.9%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	42.8%	42.8%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	19.0%	19.1%
Senior Registrar	0.2%					0.2%	0.2%
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	19.7%	19.7%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	39.0%	39.0%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.6%	0.5%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	17.2%	17.4%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	17.9%	17.9%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.5%	14.5%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.6%	21.5%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	24.1%	24.1%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.7%	10.5%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	12.2%	12.2%
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	58.9%	58.5%
Staff Midwives							0.1%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	58.7%	58.7%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		0.4%	1.1%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.0%	2.9%
Nursing/ Midwifery awaiting registration						0.5%	0.6%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	4.6%	4.6%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	38.2%	38.2%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.2%	8.1%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	4.1%	3.9%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.8%	0.8%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.4%	8.6%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.6%	2.6%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	24.0%	24.0%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.9%	0.9%
Cardiac Physiologists	2.4%	2.4%	2.6%	2.8%	2.4%	2.4%	2.5%

May 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,033	4,043
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.8%	1.7%
E.C.G. Technicians	0.2%	0.2%	0.2%				
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.6%	19.5%
Neuro-Physiologists	1.9%	1.8%	1.7%	1.8%	1.9%	1.5%	1.5%
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.9%	0.9%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.7%	0.7%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.3%	5.4%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	10.8%	10.8%
Respiratory Physiologists	1.5%	1.5%	1.3%	1.4%	1.5%	1.3%	1.3%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	46.2%	46.2%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	9.9%	9.9%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.1%	7.1%
Pharmacists	4.3%	4.1%	4.3%	4.5%	5.1%	5.0%	5.3%
Pharmacy Technicians	2.4%	2.5%	2.4%	3.2%	3.3%	3.3%	3.4%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.7%	8.7%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.4%	0.4%
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.4%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.2%	3.1%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	4.2%	4.2%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.6%	16.6%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.6%	8.6%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.8%	39.8%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	51.5%	51.5%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.3%	20.3%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.5%	6.5%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	35.3%	35.6%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	10.2%	9.6%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.7%	19.3%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	21.2%	21.9%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	92.9%	92.9%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.6%	6.6%
Technical Services	0.5%			0.5%	0.4%	0.4%	0.4%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	7.1%	7.1%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.5%	5.5%
Attendant/ Aide	29.1%	28.9%	1.6%	2.8%	2.1%	2.2%	2.3%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	2.7%	2.8%
Health Care Assistant/ Care Assistant	61.2%	62.3%	88.5%	87.1%	80.7%	89.4%	89.7%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	94.8%	94.8%
Other Care Grades	7.9%	6.2%	5.3%	4.6%	4.1%	2.8%	2.5%
Pastoral Care	1.9%	1.8%	3.1%	3.1%	2.8%	2.8%	2.7%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	5.2%	5.2%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	4.9%	4.9%
Total	100%	100%	100%	100%	100%	100%	100%

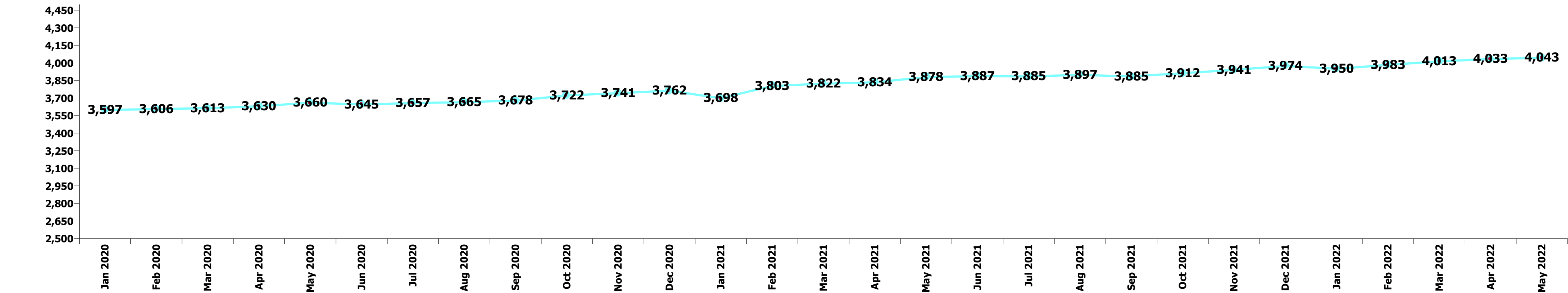
Summary Staff Movement: May 2022

Month-on-month Summary

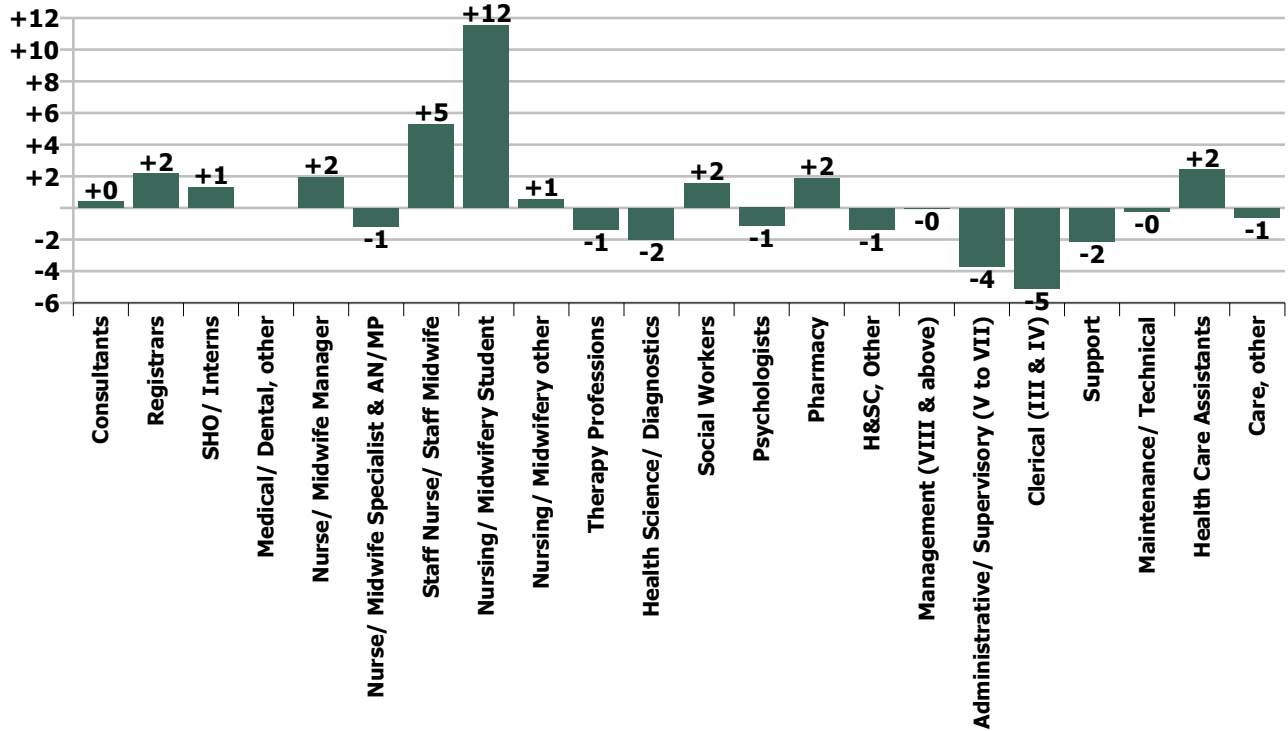
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+10	+0	+2	+1		+4	+2	-1	+5	+12	+1	+18	-1	-2	+2	-1	+2	-1	-2	-0	-4	-5	-9	-2	+2	-1	+2
CHI at Connolly	-1.2%	-2		-0			-0	-1	-1	+1			-1		-1	-0	+1			-0		-1	-1					
CHI at Crumlin	+0.3%	+6	-1	+2	+2		+3	+0	-0	+0	+5	+1	+6	+0	-0	+2	-0	+2	-1	+3	+0	-1	-4	-5	-1	+0	-1	-0
CHI at Tallaght	-1.4%	-4	-0	-1	+0		-1	+3		-4	-0	+0	-2	-0	-0		-1		+0	-1	+1	-1	-0	-0		-0	-0	
CHI at Temple Street	+0.3%	+5	+2	+1	-1		+2	+1	-1	+9	+6		+14	-2	-2	+0	-1	+0	-0	-4	-1	-5	-3	-9	-2	+3	-0	+2
CHI Corporate	+5.1%	+1																			-0	+1	+1	+1				
CHI Programme	+4.4%	+4	-0				-0							-0	+0					+0	-0	+1	+3	+4				
			+0.2%	+1.0%	+1.3%		+0.7%	+0.5%	-0.6%	+0.6%	+19.7%	+7.5%	+1.2%	-0.9%	-0.6%	+2.4%	-2.4%	+3.4%	-4.7%	-0.4%	-0.1%	-1.1%	-1.2%	-1.1%	-1.0%	+1.3%	-5.8%	+0.9%

Year-on-year Summary

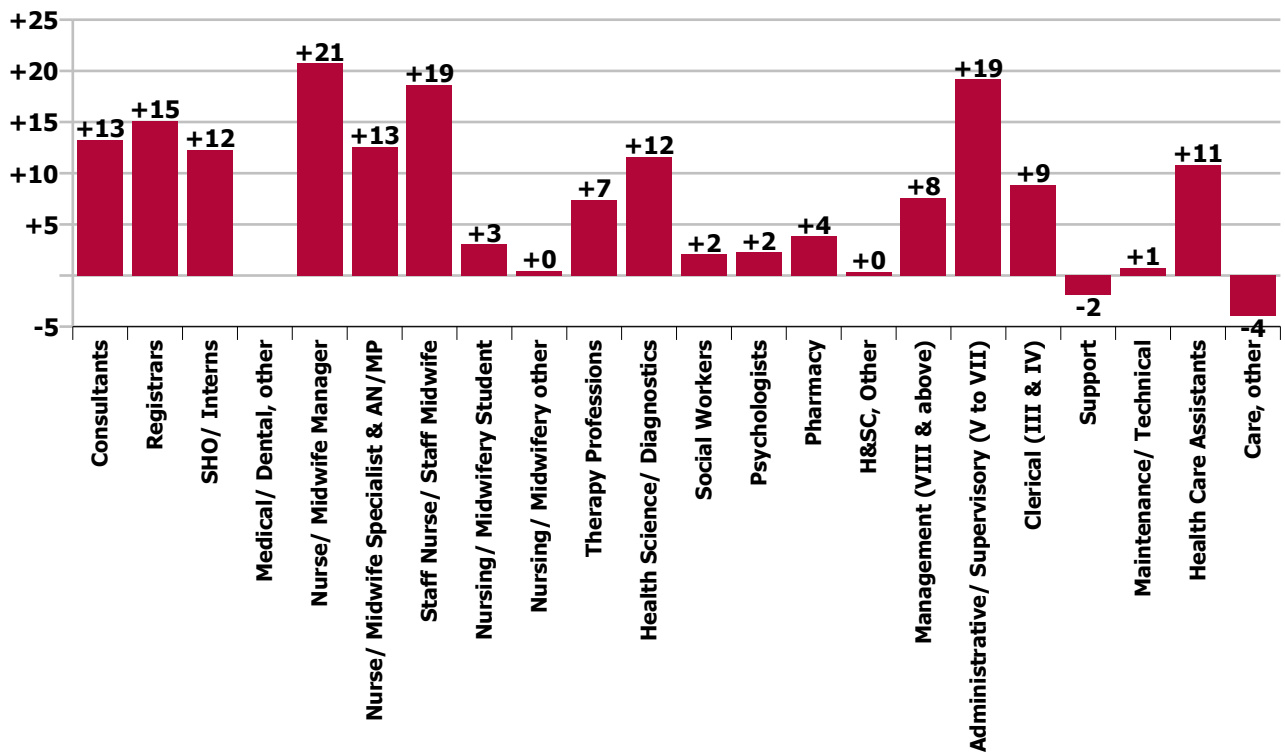
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.3%	+165	+13	+15	+12		+41	+21	+13	+19	+3	+0	+55	+7	+12	+2	+2	+4	+0	+28	+8	+19	+9	+36	-1	+11	-4	+7
CHI at Connolly	-0.8%	-1	-1	+2	-4		-3	+1	+2	+4			+7	+1	-0	-1	-0		-1	-2	-1	-2	+1	-2	+1	-1	-0	
CHI at Crumlin	+3.7%	+77	+8	+6	+4		+19	+15	+6	+8	-0	+1	+30	+1	+13	+2	-0	+4	+1	+21	+1	+11	-0	+12	-2	-2	+0	-2
CHI at Tallaght	+12.7%	+32	+1	-3	+4		+1	+2	-1	+1	+5	-1	+7	+5	+1	+1	+2			+9	+1	+5	+5	+11	-2	+6	-1	+5
CHI at Temple Street	+2.6%	+33	+4	+10	+8		+23	+4	+5	+6	-2		+12	+0	-2	-0	+1	-0	-0	-2	+3	-13	+4	-7	+2	+6	-2	+4
CHI Corporate	+24.2%	+6	+1				+1														-1	+5	+0	+5				
CHI Programme	+23.1%	+19	+1				+1	-1					-1	+1	+0					+1	+4	+14	-1	+17	+1			
			+5.6%	+7.1%	+13.2%		+7.5%	+5.9%	+7.2%	+2.1%	+4.6%	+5.8%	+3.7%	+4.8%	+3.9%	+3.2%	+5.0%	+7.1%	+1.4%	+4.3%	+12.0%	+6.2%	+2.1%	+4.5%	-0.5%	+6.2%	-27.8%	+3.6%



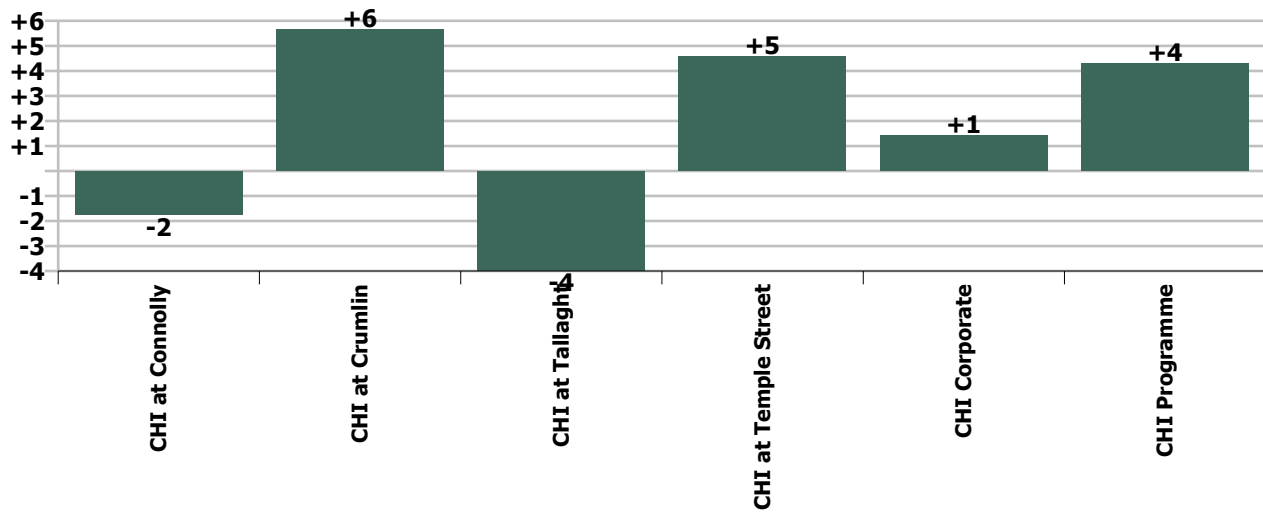
Staff Group change since: Apr 2022



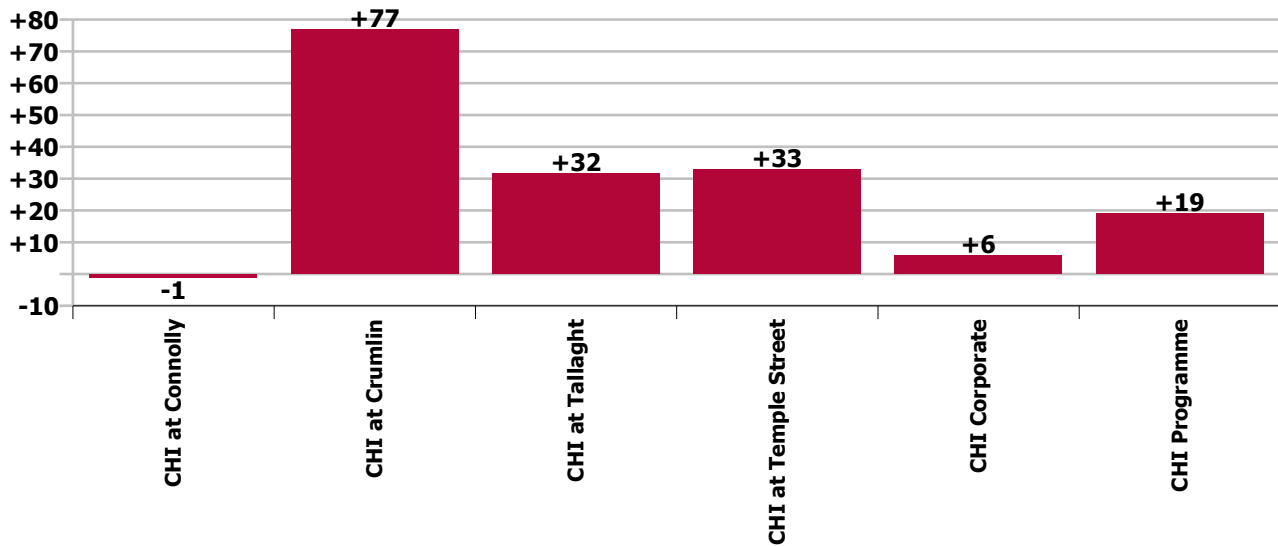
Staff Group change since: May 2021



Hospital change since: Apr 2022



Hospital change since: May 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Consultant Anaesthesia	28	+6	+3	+5	+4	-0	-0	+27.2%	+11.2%	+21.6%	+15.0%	-1.3%	-0.6%
Consultant Emergency Medicine s.i. paediatric emergency medicine	9	+7	+7	+3	+4	+1	-1	+362.5%	+362.5%	+54.2%	+85.0%	+8.8%	-9.8%
Consultant in Emergency Medicine	8	+0	+1	+4	+3	+3	+1	+6.2%	+9.4%	+106.7%	+65.4%	+50.4%	+18.8%
Consultant Emergency Medicine	18	+8	+8	+8	+8	+4	+0	+79.0%	+83.3%	+75.2%	+75.2%	+25.1%	+1.8%
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+2	-0	+0	+328.7%	+157.2%	+30.4%	+16.9%	-0.8%	+1.5%
Consultant Intensive Care Medicine	13	+10	+8	+3	+2	-0	+0	+328.7%	+157.2%	+30.4%	+16.9%	-0.8%	+1.5%
Consultant Cardiologist	8	+1	+1	-2			-1	+14.3%	+14.3%	-16.6%			-11.1%
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Dermatologist	3	-1	+0	-0	-0	-2	-1	-15.5%	+14.3%	-13.5%	-5.4%	-40.6%	-25.3%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1			+18.7%	+18.7%	+18.7%	-28.8%		
Consultant in Clinical Genetics	5	-0	-0	-0	-0	-1		-0.6%	-0.6%	-0.6%	-8.0%	-17.7%	
Consultant in Palliative Medicine	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Consultant Physician in Endocrinology	3	+1	+1	+0	-0	+1	-0	+37.5%	+53.6%	+10.0%	-8.3%	+37.5%	-8.3%
Consultant Physician in Infectious Diseases	6	+2	+3	+3	+3	+2		+50.0%	+100.0%	+100.0%	+100.0%	+50.0%	
Consultant Rheumatologist & General Physician	2												
Consultant Medicine	35	+7	+9	+5	+4	+1	-2	+24.0%	+34.1%	+15.7%	+12.0%	+2.2%	-6.1%
Consultant Obstetrician & Gynaecologist		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	2	-0	-0	-1	-1	-2		-14.5%	-14.5%	-32.7%	-36.9%	-53.9%	
Consultant Neonatologist	4	+2	+2	+1	+2	+1		+92.3%	+106.2%	+36.1%	+159.7%	+33.3%	
Consultant Paediatric Cardiologist		-0	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	+1		+0	+120.0%	+120.0%	+46.7%	+65.4%		+12.8%
Consultant Paediatrician	41	+19	+17	+14	+0	+5	+0	+90.3%	+74.8%	+51.4%	+0.8%	+14.0%	+1.2%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-0	-1	-1		-7.8%	-1.2%	-2.4%	-14.3%	-15.8%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4	-0		-100.0%	-100.0%	-100.0%	-100.0%	-6.3%	
Consultant Paediatrician s.i. respiratory medicine	7	+3	+1	+1	-0	-0	+0	+56.8%	+21.8%	+15.6%	-5.5%	-6.1%	+0.6%
Consultant Paediatric Nephrologist	6	-1	-1	-1	+0	-0	-0	-18.3%	-8.7%	-13.6%	+2.8%	-2.5%	-3.3%
Consultant Paediatric Neurologist	6	+4	+1	+0	+0	+1		+220.9%	+23.2%	+1.5%	+0.8%	+20.0%	
Consultant Paediatric Oncologist	6	+3	+3	+3	+2	+2		+83.5%	+83.5%	+83.5%	+50.0%	+50.0%	
Consultant Paediatrics	81	+33	+28	+21	+8	+5	+1	+70.1%	+54.0%	+33.9%	+10.2%	+7.1%	+0.7%
Consultant Chemical Pathologist	1	-1	+0	+0	-0	+1	+1	-41.2%	+49.2%	+49.2%	-3.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	8	+2	+3	+1	+1	+2		+44.4%	+60.3%	+13.6%	+6.7%	+23.1%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	1												
Consultant Pathology	15	+3	+5	+2	+1	+1	+1	+22.5%	+47.1%	+18.0%	+10.9%	+10.9%	+6.9%
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	-0	-1	-0	+24.1%	+20.2%	-5.1%	-7.4%	-9.6%	-7.6%
Consultant Psychiatry	5	+1	+1	-0	-0	-1	-0	+24.1%	+20.2%	-5.1%	-7.4%	-9.6%	-7.6%
Consultant Paediatric Radiologist	7	+7	+7	+2	+1		+1	-100.0%	-100.0%	+34.9%	+16.7%		+17.4%
Consultant Radiologist	10	-3	-3	+1	+1	+1	+0	-21.2%	-22.1%	+11.8%	+5.6%	+11.8%	+1.5%
Consultant Radiology	17	+4	+4	+3	+2	+1	+1	+36.9%	+35.4%	+20.5%	+10.0%	+6.5%	+7.7%
Consultant General Surgeon	8	+2	+2	+1	+1	+1		+31.4%	+33.3%	+14.3%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+50.0%	
Consultant Ophthalmic Surgeon	3	+1	+0	-0	-0			+69.4%	+9.2%	-0.3%	-6.3%		
Consultant Orthopaedic Surgeon	12	+5	+4	+3	+2	+1		+66.0%	+45.8%	+36.7%	+16.6%	+9.1%	
Consultant Otolaryngologist	6	+2	+1	-1	+0			+43.5%	+15.8%	-18.0%	+6.4%		
Consultant Paediatric Surgeon	4	+2	+2	+2	+1	+1		+108.3%	+99.0%	+100.0%	+33.3%	+33.3%	
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0		+39.7%	+20.3%	+24.9%	+10.4%	+6.5%	
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	40	+11	+9	+6	+4	+3		+36.9%	+30.3%	+16.0%	+11.8%	+8.8%	
Consultants	251	+82		+51	+31		+0	+48.7%		+25.2%	+14.2%		+0.2%
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	14	+13	+9	+3	+1	-1		+1299.0%	+179.8%	+27.2%	+7.6%	-6.7%	
Registrar, Emergency Medicine	6	+1	-4	-1	-3	-5	-0	+25.2%	-37.4%	-10.6%	-30.4%	-43.1%	-3.4%
Registrar, Intensive Care	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Medicine	0	+0	+0	-2	-1	+0		-100.0%	-100.0%	-89.5%	-79.0%	-100.0%	
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	62	+46	+36	+24	+10	+12	+2	+289.9%	+137.7%	+60.7%	+20.1%	+24.3%	+3.0%
Registrar, Psychiatry	3	+3	+1	+2	+2	+1		-100.0%	+31.0%	+162.0%	+162.0%	+31.0%	
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	26	+22	+10	+9	+9	+11	-0	+554.8%	+58.7%	+49.7%	+49.7%	+69.0%	-1.2%
Registrar	112	+37	+35	+31	+16	+18	+1	+49.2%	+46.1%	+38.1%	+16.4%	+18.6%	+1.2%
Registrar, Senior	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Senior Registrar	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Specialist Registrar, Anaesthesia	20	+10	-7	-5	-2	-3		+104.5%	-25.5%	-20.5%	-9.1%	-13.0%	
Specialist Registrar, Emergency Medicine	7	+5	+2	-2		-3		+250.0%	+40.0%	-20.6%		-30.0%	
Specialist Registrar, Medicine	3	+3	+0	+2		+1		-100.0%	+5.6%	+200.0%		+50.0%	
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	57	+44	+15	+6	-0	-7	+1	+336.0%	+34.4%	+11.7%	-0.4%	-11.6%	+2.3%
Specialist Registrar, Pathology	6	+6	+2	+3	+1	-0	-1	-100.0%	+37.5%	+83.9%	+10.0%	-5.3%	-15.4%
Specialist Registrar, Radiology	4	+3	+1	+2	+2	-2		+239.0%	+33.3%	+100.0%	+100.0%	-33.3%	
Specialist Registrar, Surgery	20	+16	+8	+12	+8	+8	+1	+378.5%	+63.5%	+145.6%	+63.5%	+63.5%	+3.1%
Specialist Registrar	116	+28	+12	+17	+8	-7	+1	+32.3%	+12.1%	+17.3%	+7.3%	-5.8%	+0.8%
Registrars	229	+65		+49	+25		+2	+39.9%		+27.2%	+12.1%		+1.0%
Intern	3				+1	+1	-1				+50.0%	+50.0%	-18.7%
Interns	3				+1	+1	-1				+50.0%	+50.0%	-18.7%
House Officer, Senior	1	-53	-15	+1	+1	+1		-98.2%	-93.8%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Emergency Medicine	10	+0	-7	-10	-9	-11	+0	+0.1%	-42.8%	-50.0%	-47.3%	-52.3%	+1.6%
Senior House Officer, Medicine	3	+3	+3	+1	+1	+1	+0	-100.0%	-100.0%	+50.0%	+50.0%	+67.6%	+3.8%
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Senior House Officer, Paediatrics	70	+59	+39	+25	+18	+13	+1	+510.5%	+122.9%	+54.2%	+35.0%	+22.3%	+1.1%
Senior House Officer, Pathology	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+12	+2	+2	+3	+3	+0	+460.0%	+12.2%	+16.9%	+27.4%	+27.3%	+0.2%
Senior House Officer	102	+21	+24	+20	+16	+9	+2	+25.5%	+30.1%	+23.8%	+18.8%	+9.6%	+2.0%
SHO/ Interns	105	+21		+20	+17		+1	+24.6%		+23.0%	+19.5%		+1.3%
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-0	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0												
Ophthalmic Physician, Community	1												
Other Medical	1		-0	-1	-0	-0			-15.1%	-50.6%	-15.1%	-15.1%	
Medical/ Dental, other	1	-0		-1	-0			-17.5%		-50.6%	-15.1%		
Medical & Dental	587	+168		+118	+73		+4	+40.2%		+25.2%	+14.2%		+0.7%
Clinical Nurse Manager 1	65	+13	+15	+6	+7	+2	-1	+24.6%	+31.0%	+9.2%	+12.9%	+3.0%	-1.5%
Clinical Nurse Manager 2	220	+28	+50	+32	+20	+21	+2	+14.4%	+29.8%	+17.0%	+10.1%	+10.7%	+0.9%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Clinical Nurse Manager 3	47	+23	+23	+17	+11	+13	+1	+92.7%	+97.1%	+55.4%	+30.8%	+38.0%	+2.1%
Clinical Nurse/ Midwife Manager	332	+62	+88	+53	+38	+36	+2	+23.1%	+36.1%	+19.1%	+12.8%	+12.2%	+0.6%
Director of Nursing 1, Assistant	33	+17	+16	+14	+13	+2	-0	+107.6%	+92.6%	+78.3%	+64.4%	+5.3%	-0.1%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	33	+6	+5	+1	+1	-0	-0	+22.9%	+16.8%	+4.2%	+2.6%	-1.1%	-0.1%
Director of Nursing 1	5	+4	+4	+3	+3	+1		+400.0%	+400.0%	+150.0%	+150.0%	+25.0%	
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing/Midwifery	7	+4	+4	+2	+2	+2		+133.3%	+133.3%	+40.0%	+40.0%	+40.0%	
Nurse/ Midwife Manager	372	+72		+57	+41		+2	+24.2%		+17.9%	+12.3%		+0.5%
Advanced Nurse Practitioner, Candidate (Children's)	4	+4	+4	+4	+4	+3		-100.0%	-100.0%	-100.0%	-100.0%	+285.0%	
Advanced Nurse Practitioner, Candidate (General)	1	+1	+1	+1	-4	-6		-100.0%	-100.0%	-100.0%	-84.0%	-87.8%	
Advanced Nurse Practitioner (Children's)	12	+3	+3	+4	+2	-1	+0	+28.5%	+40.0%	+46.6%	+24.7%	-5.5%	+0.1%
Advanced Nurse Practitioner (General)	10	+10	+6	+6	+6	+3		-100.0%	+168.3%	+158.4%	+164.0%	+42.3%	
Advanced Nurse/ Midwife Practitioner	26	+17	+14	+14	+8	-1	+0	+186.5%	+117.4%	+121.8%	+44.5%	-2.5%	+0.0%
Clinical Nurse Specialist (Children's)	153	+67	+41	+31	+23	+17	-1	+78.8%	+37.2%	+25.8%	+17.3%	+12.3%	-0.8%
Clinical Nurse Specialist (General)	6	+6	+5	+5	+5	+0		-100.0%	+472.0%	+472.0%	+472.0%	+0.7%	
Clinical Nurse Specialist (Mental Health)	3	+0	+0	+0	+1	-0	+0	+2.1%	+17.6%	+5.4%	+28.4%	-9.0%	+2.1%
Clinical Nurse/ Midwife Specialist	162	+73	+47	+36	+28	+17	-1	+82.7%	+40.6%	+28.9%	+20.9%	+11.4%	-0.7%
Nurse/ Midwife Specialist & AN/MP	188	+90		+51	+36		-1	+92.5%		+36.9%	+23.8%		-0.6%
Staff Nurse (Nursing Bank)	1	+1	+1	-8	-5	-1	-0	-100.0%	-100.0%	-89.8%	-84.6%	-48.4%	-23.4%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-21.4%	-11.3%
Nursing Bank	2	+2	+2	-8	-5	-1	-0	-100.0%	-100.0%	-83.8%	-75.7%	-40.9%	-19.4%
Enhanced Nurse (Children's)	344	+344	+344	+344	+344	-80	-6	-100.0%	-100.0%	-100.0%	-100.0%	-18.9%	-1.8%
Enhanced Nurse (General)	42	+42	+42	+42	+42	-3	-2	-100.0%	-100.0%	-100.0%	-100.0%	-7.3%	-5.0%
Enhanced Nurse, Senior (Children's)	138	+138	+138	+138	+138	-13	+3	-100.0%	-100.0%	-100.0%	-100.0%	-8.5%	+2.0%
Enhanced Nurse, Senior (General)	24	+24	+24	+24	+24	-5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-16.0%	-5.8%
Staff Nurse (Adaptation Placement), Children's					-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	200	-320	-353	-363	-351	+41	+4	-61.6%	-63.8%	-64.4%	-63.7%	+25.6%	+1.9%
Staff Nurse - General	127	+110	+111	+101	+95	+117	+9	+671.7%	+704.0%	+387.8%	+297.3%	+1190.8%	+7.5%
Staff Nurse, Senior (Children's)	21	-128	-119	-100	-136	+2	-1	-86.1%	-85.2%	-82.9%	-86.8%	+12.2%	-2.8%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Senior (General)	8	-8	-10	-40	-50	-2	-0	-48.0%	-53.7%	-82.7%	-85.6%	-17.1%	-1.4%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Staff Nurses [General/ Children's]	904	+202	+177	+146	+105	+56	+5	+28.9%	+24.4%	+19.2%	+13.1%	+6.6%	+0.5%
Staff Midwife	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	907	+205		+139	+101		+5	+29.2%		+18.1%	+12.6%		+0.6%
Student Children's & General Nursing Intern (pre-registration)	17	+12	+11	+6	+5	+17	+11	+276.4%	+208.0%	+50.2%	+36.9%	-100.0%	+199.3%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	17	+5	+7	+6	+5	+17	+11	+45.5%	+63.4%	+50.2%	+36.9%	-100.0%	+199.3%
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Nurse Children's Nursing (post registration)	45	-25	-27	-25	-18	+2	-0	-35.9%	-37.2%	-35.7%	-28.6%	+4.5%	-0.5%
Post-registration Nurse/ Midwife Student	45	-25	-27	-25	-18	+2	-0	-35.9%	-37.2%	-35.7%	-28.6%	+4.5%	-0.5%
Staff Midwife (awaiting-registration)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Children's (awaiting-registration)	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, General (awaiting-registration)	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.7%
Nursing/ Midwifery awaiting registration	9	+9	+9	+9	+9	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%
Nursing/ Midwifery Student	70	-11		-11	-5		+12	-13.9%		-13.3%	-6.5%		+19.7%
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	4	+0	+2	+0	-2	+1	+1	+4.1%	+63.0%	+10.3%	-27.1%	+17.0%	+13.9%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1					+0	-49.0%					+4.2%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0			-1	-1		+8.1%			-50.0%	-50.0%	
Nursing Education/Clinical	8	-1	+2	-1	-2	-0	+1	-5.9%	+25.7%	-6.9%	-22.8%	-2.2%	+7.5%
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	8	-1		-1	-2		+1	-5.9%		-6.9%	-22.8%		+7.5%
Nursing & Midwifery	1,545	+356		+235	+171		+18	+29.9%		+17.9%	+12.4%		+1.2%
Dietitian	6	-0	+2	-2	-2	-3	-1	-3.0%	+47.0%	-26.5%	-21.8%	-33.8%	-15.3%
Dietitian, Clinical Specialist	9	+8	+8	+4	+3	+3	-1	+459.4%	+476.9%	+89.5%	+49.8%	+45.1%	-6.9%
Dietitian Manager	3	+1	+1	+1	+0	-0	-0	+43.5%	+43.5%	+43.5%	+2.5%	-4.3%	-4.3%
Dietitian Manager-in-charge III	1	-0	-0	-0	-0	-0	-0	-8.4%	-13.0%	-2.2%	-2.2%	-9.4%	-5.4%
Dietitian, Senior	35	+10	+11	+4	+6	-1	+1	+39.9%	+46.4%	+14.0%	+22.0%	-2.8%	+3.0%
Dietitians	54	+18	+21	+7	+8	-1	-1	+50.9%	+65.6%	+15.9%	+16.9%	-2.5%	-1.6%
Occupational Therapist	3	+2	+2	+1	+2	-0	-1	+114.3%	+200.0%	+50.0%	+200.0%	-8.0%	-25.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Occupational Therapist, Clinical Specialist	5	+5	+5	+5	+5	+3		-100.0%	-100.0%	-100.0%	-100.0%	+177.8%	
Occupational Therapist Manager	2	-0	-1	+0	-0	-0	-1	-9.5%	-39.7%	+0.6%	-16.2%	-4.7%	-35.6%
Occupational Therapist, Senior	16	+7	+4	+1	-0	+2	+1	+66.0%	+34.6%	+4.7%	-1.0%	+11.4%	+6.1%
Occupational Therapists	26	+13	+10	+7	+6	+5	-1	+97.4%	+62.0%	+34.7%	+32.9%	+20.9%	-3.9%
Orthoptist		-2	-2	-2	-2	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	5	+2	-1	-0	+1	+2		+48.7%	-16.8%	-0.9%	+28.0%	+56.7%	
Orthoptists	5	-0	-3	-2	-1	-0	-0	-5.1%	-36.8%	-28.1%	-13.9%	-1.9%	-1.3%
Physiotherapist	8	+5	+2	+4	+5	+6	-2	+155.0%	+27.5%	+101.3%	+155.0%	+282.5%	-20.6%
Physiotherapist, Clinical Specialist	13	+3	+4	+5	+5	+3	+0	+31.1%	+54.1%	+72.6%	+70.7%	+34.0%	+2.8%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	2		+1	+1	-1	-2	-1		+100.0%	+100.0%	-31.7%	-48.5%	-33.3%
Physiotherapist, Senior	34	+13	+11	+4	-0	+4	+4	+64.2%	+46.6%	+14.2%	-0.3%	+14.3%	+11.4%
Physiotherapists	57	+22	+18	+14	+9	+11	+1	+62.1%	+45.4%	+33.5%	+18.3%	+24.4%	+1.5%
Speech & Language Therapist	0	-0	-3	-1	-1	+0	+0	-70.0%	-93.8%	-82.0%	-82.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	+0	+0	+1	+1			+13.8%	+22.9%	+186.7%	+30.3%		
Speech & Language Therapist, Senior	14	+4	+6	+2	+2	+1	-0	+42.4%	+76.7%	+12.4%	+18.5%	+3.7%	-2.8%
Speech & Language Therapists	17	+5	+5	+2	+2	+1	-0	+40.7%	+38.0%	+14.0%	+12.1%	+4.1%	-1.3%
Therapy Professions	160	+58		+29	+24		-1	+56.5%		+21.8%	+17.8%		-0.9%
Audiological Scientist	1	-0	-0	-0				-11.9%	-8.6%	-8.6%			
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	1	+1				-1		+227.3%				-41.0%	
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	4	+1		+1	+1	+1		+37.0%		+33.3%	+52.1%	+33.3%	
Audiology	7	+2	+1	+1	+1			+38.1%	+14.9%	+14.9%	+23.6%		
Biochemist	2	+1	+1	-1	+1	+2		+100.0%	+100.0%	-33.3%	+37.0%	-100.0%	
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2	-0	-0		+90.0%	+94.9%	+90.0%	-5.0%	-5.0%	
Biochemists	6	+1	+1	+1	+0	+2		+28.9%	+30.3%	+16.0%	+6.2%	+45.0%	
Cardiac Physiologist	8	+4	+5	+3	+2	+5	+1	+93.4%	+168.1%	+59.2%	+31.8%	+163.7%	+17.5%
Cardiac Physiologist, Chief I	2	+1	+1	+1	-0	+0		+99.0%	+99.0%	+99.0%	-0.5%	+0.5%	
Cardiac Physiologist, Chief II	1	-0	-0	-0	-0	-0		-19.0%	-19.0%	-19.0%	-19.0%	-19.0%	
Cardiac Physiologist, Senior	6	-0	-1	-2	-1	-3	-1	-1.9%	-20.0%	-22.1%	-20.1%	-32.0%	-13.3%
Cardiac Physiologists	16	+5	+4	+2	+0	+2	+0	+37.9%	+36.0%	+14.9%	+1.7%	+14.3%	+1.9%
Clinical Engineering Technician	2	+1	+1	-1				+119.8%	+100.0%	-33.3%			

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	3	+3	+0	+0	+0	+1	+0	-100.0%	+17.5%	+17.5%	+9.7%	+49.5%	+10.4%
Clinical Engineering Technician, Senior	4	-3	-3	-3	-4	-3	-1	-38.5%	-38.5%	-38.5%	-46.7%	-38.5%	-20.0%
Clinical Engineering	11	+3	-0	-1	-2	-1	-1	+34.2%	-0.1%	-8.2%	-16.4%	-9.7%	-5.8%
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laboratory Manager	2			-1						-23.1%			
Medical Scientist	65	+2	+2	+2	+8	+3	-1	+3.5%	+3.2%	+3.7%	+14.6%	+4.1%	-0.9%
Medical Scientist, Chief	23	+6	+7	+4	+4	+2		+37.9%	+39.6%	+18.3%	+21.5%	+8.6%	
Medical Scientist, Senior	37	+1	+1	+2	-3	-2	-1	+4.1%	+3.9%	+4.4%	-7.2%	-4.6%	-2.6%
Medical Scientist, Specialist	3	+1	-0	+1	+1	+1		+50.0%	-9.1%	+57.9%	+57.9%	+55.4%	
Medical Science	130	+11	+10	+8	+11	+4	-2	+9.3%	+8.1%	+6.5%	+8.8%	+2.9%	-1.2%
Neuro-Physiologist	1	-1	-1					-39.4%	-49.5%				
Neuro-Physiologist, Chief I	1	-1	-1	-1				-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	7	+1	+2	+1	-0	-1	-0	+24.7%	+44.2%	+10.9%	-3.9%	-13.1%	-2.7%
Neuro-Physiologists	10	+1	+1	+1	-0	-1	-0	+12.3%	+13.7%	+7.5%	-2.8%	-9.6%	-1.9%
Perfusionist	3	+1	+1	+2	+1			+50.0%	+50.0%	+219.1%	+50.0%		
Perfusionist, in charge	1												
Perfusionist, Senior	2	+1	+1	-0	-0	+1		+82.0%	+82.0%	-9.0%	-9.0%	+82.0%	
Perfusionists	6	+2	+2	+2	+1	+1		+45.5%	+45.5%	+47.7%	+16.4%	+16.4%	
Phlebotomist	4	+3	+3	+3	+2	+2		+315.1%	+286.0%	+286.0%	+112.1%	+112.1%	
Phlebotomist, Senior	1												
Phlebotomists	5	+3	+3	+3	+2	+2		+151.8%	+143.0%	+143.0%	+72.3%	+72.3%	
Physicist	18	-1	-1	-6	-3	-2	-0	-6.3%	-3.9%	-25.4%	-13.8%	-8.7%	-1.1%
Physicist, Chief	5	+2	+2	+2	+2	+1	+0	+96.1%	+92.3%	+66.7%	+66.7%	+23.2%	+1.6%
Physicist, Principal	6	+2	+1	+1	-0	+1	+0	+47.4%	+20.7%	+16.7%	-3.4%	+16.7%	+4.7%
Physicist, Senior	7	-0	+1	+1	-0	+1	+0	-2.1%	+15.4%	+9.0%	-2.6%	+14.5%	+1.2%
Physicists	36	+3	+4	-3	-1	+1	+0	+8.8%	+11.3%	-6.9%	-3.4%	+2.8%	+0.6%
Radiographer	17	+6	+1	+7	+4	+8	+0	+58.7%	+4.0%	+71.1%	+31.6%	+90.1%	+0.6%
Radiographer, Clinical Specialist	21	+9	+13	+6	+7	+3	-0	+82.2%	+158.7%	+42.6%	+46.2%	+15.8%	-2.2%
Radiographer, Senior	30	+13	+10	+10	+5	+4	+0	+79.7%	+46.8%	+53.7%	+21.4%	+14.2%	+1.1%
Radiography Service Manager, I	2	+1	-0	-0	+1	-0		+80.0%	-5.3%	-10.0%	+80.0%	-10.0%	
Radiography Service Manager, II	3	+2	+2	+2	-0	+1		+180.0%	+180.0%	+180.0%	-6.7%	+40.0%	
Radiographers	72	+32	+25	+25	+17	+15	-0	+77.3%	+51.6%	+53.9%	+29.6%	+26.7%	-0.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Respiratory Physiologist	3	-1	-1	-0	-1	-2		-16.7%	-26.0%	-10.7%	-34.2%	-44.4%	
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	5	+2	+2	+2	+2	+2		+52.6%	+52.6%	+53.9%	+55.2%	+58.0%	
Respiratory Physiologists	9	+1	+1	+2	+1	-0		+19.0%	+12.2%	+21.6%	+7.3%	-0.5%	
Health Science/ Diagnostics	309	+63		+40	+29		-2	+25.4%		+14.7%	+10.3%		-0.6%
Social Worker	5	+5	+5	+3	+2	+2		-100.0%	-100.0%	+150.0%	+66.7%	+66.7%	
Social Worker, Medical	18	+1	+2	+0	+4	+2	+2	+4.4%	+12.3%	+2.2%	+26.2%	+13.6%	+9.2%
Social Worker, Principal	4	-1	-3	-1	+0	-0	-0	-17.9%	-40.3%	-12.1%	+4.2%	-8.6%	-1.5%
Social Worker, Senior Medical	33	+8	+9	+5	+5	+3	+0	+31.2%	+37.1%	+16.2%	+17.1%	+10.3%	+0.2%
Social Worker, Team Leader	3	+3	+3	-0	-1			-100.0%	-100.0%	-13.0%	-25.0%		
Social Work Practitioner, Senior	3	+1	+0	+1	-0	-0	+0	+67.2%	+14.7%	+60.0%	-0.3%	-2.9%	+1.8%
Social Workers	67	+17	+17	+8	+10	+7	+2	+34.7%	+33.6%	+14.2%	+17.1%	+11.3%	+2.4%
Social Workers	67	+17		+8	+10		+2	+34.7%		+14.2%	+17.1%		+2.4%
Psychologist, Clinical	1	-2	-4	-3	-2	-3	-1	-64.1%	-77.0%	-74.8%	-68.7%	-75.8%	-56.4%
Psychologist, Principal Clinical	11	+4	+3	+4	+2	+1		+64.0%	+38.4%	+63.1%	+19.6%	+8.1%	
Psychologist, Senior Clinical	33	+15	+15	+9	+11	+8	+0	+86.4%	+81.0%	+35.6%	+47.3%	+29.8%	+0.8%
Psychologist, Senior Counselling	1	+1	+1	+1	-1	+1		-100.0%	-100.0%	-100.0%	-27.8%	+160.0%	
Psychology, Director of	1												
Psychologists	48	+19	+16	+11	+10	+6	-1	+66.6%	+48.5%	+30.3%	+25.1%	+13.9%	-2.4%
Psychologists	48	+19		+11	+10		-1	+66.6%		+30.3%	+25.1%		-2.4%
Pharmacist	7	+3	+2	+4	+5	+2		+75.0%	+40.0%	+133.3%	+250.0%	+40.8%	
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	6	+4	+3	+1	+2	+1	+1	+150.0%	+76.5%	+30.4%	+44.9%	+25.0%	+20.0%
Pharmacist, Senior	21	+7	+9	+5	+2	+1	+0	+54.3%	+79.3%	+31.5%	+9.2%	+2.9%	+1.5%
Pharmacists	35	+14	+14	+11	+9	+4	+1	+69.8%	+69.0%	+44.8%	+34.6%	+13.6%	+3.9%
Pharmaceutical Technician	11	+9	+9	+9	+4	+3	+0	+631.8%	+441.5%	+467.0%	+54.7%	+44.4%	+2.8%
Pharmaceutical Technician, Senior	12	+2	+1	+0	+0	-1	+0	+14.8%	+13.4%	+1.9%	+3.0%	-7.3%	+2.4%
Pharmacy Technicians	23	+11	+10	+9	+4	+2	+1	+91.7%	+81.8%	+67.1%	+22.5%	+11.7%	+2.6%
Pharmacy	58	+25		+20	+13		+2	+77.8%		+52.8%	+29.6%		+3.4%
Psychotherapist	1	+0	+0	+0	+0	-0	+0	+4.0%	+4.0%	+4.0%	+4.0%	-4.5%	+5.0%
Counsellor Therapists	1	+0	+0	+0	+0	-0	+0	+4.0%	+4.0%	+4.0%	+4.0%	-4.5%	+5.0%
Medical Scientist, Student	3	+1	+1	+1	+1	+1		+52.6%	+49.5%	+49.5%	+49.5%	+49.5%	
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	3	-1	-1	+1	+1	+1		-24.5%	-25.2%	+49.5%	+49.5%	+49.5%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Clinical Photographer	3	+1	+1	+1	+0		-1	+25.0%	+25.0%	+25.0%	+19.6%		-28.6%
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		
Other Health & Social Care	3	-0	-0	-0	-0		-1	-11.0%	-11.0%	-11.0%	-13.6%		-27.2%
Play Specialist	16	+3	+1	+1	+1	-0	-0	+20.0%	+8.3%	+8.6%	+4.3%	-2.1%	-2.6%
Play Specialist, Senior	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Play Therapist	1	-1	-1	-2	-1	-1		-64.8%	-55.0%	-66.3%	-40.4%	-42.6%	
Play Therapist, Senior	1		+0	+1	+1	+1			+9.4%	+250.0%	+250.0%	+250.0%	
Play Therapists/ Specialists	21	+3	+2	+2	+2	+1	-0	+17.6%	+12.5%	+8.6%	+11.1%	+5.3%	-2.0%
H&SC, Other	28	+2		+2	+3		-1	+7.3%		+9.3%	+10.8%		-4.7%
Health & Social Care Professionals	669	+184		+110	+88		-2	+37.9%		+19.7%	+15.2%		-0.4%
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				
Director of Information Systems	2					+1						+100.0%	
National Director, Assistant (Services)	5	+4	+4	+2	+4			+420.8%	+420.8%	+92.3%	+242.5%		
National Director, Assistant (Support)	2	+1	+1	-1		+0		+100.0%	+100.0%	-33.3%		+18.3%	
Executive Management	13	+7	+6	+2	+4	+1		+118.1%	+86.8%	+14.2%	+37.4%	+11.7%	
Functional Officer	1	-3	-3	-3	-4			-75.0%	-75.0%	-75.0%	-79.9%		
General Manager	10	+9	+7	+6	+6	+2	+1	+924.0%	+241.3%	+156.0%	+156.6%	+28.2%	+6.6%
Grade VIII	47	+26	+24	+16	+13	+14	-1	+122.0%	+104.7%	+51.5%	+37.9%	+41.2%	-1.4%
Senior Management (VIII & GM)	58	+32	+28	+19	+15	+16	-0	+122.5%	+94.3%	+49.2%	+35.3%	+37.8%	-0.1%
Management (VIII & above)	71	+39		+21	+19		-0	+121.7%		+41.3%	+35.7%		-0.1%
Grade V	160	+67	+60	+37	+25	+11	-1	+72.6%	+60.6%	+30.4%	+18.9%	+7.7%	-0.5%
Grade VI	82	+37	+30	+13	+2	+1	-6	+84.0%	+58.0%	+19.6%	+2.2%	+0.7%	-6.6%
Grade VII	78	+41	+38	+24	+27	+16	+3	+113.8%	+97.4%	+45.0%	+54.0%	+26.8%	+4.0%
Supplies Officer Grade A	3	+1	+0		+1	+0		+58.7%	+3.8%		+50.0%	+11.1%	
Supplies Officer Grade B	3	+2	+0	+0	+0	+0		+203.0%	+0.3%	+10.7%	+0.3%	+0.3%	
Middle Management (V-VII)	326	+149	+129	+75	+55	+29	-4	+84.5%	+65.5%	+30.0%	+20.5%	+9.7%	-1.1%
Librarian	1												
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
Other Administrative	2	-1	-0					-38.5%	-5.9%				

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Administrative/ Supervisory (V to VII)	327	+148		+75	+55		-4	+82.8%		+29.8%	+20.4%		-1.1%
Clerical Officer	64	+7	-2	+1	-0	+3	-0	+12.7%	-3.3%	+1.6%	-0.2%	+4.9%	-0.3%
Grade IV	334	+83	+57	+51	-0	+7	-4	+33.2%	+20.5%	+17.9%	-0.0%	+2.2%	-1.2%
Supplies Officer Grade C	7	+3	+3	+2	+2	+2	+1	+80.9%	+59.4%	+42.5%	+42.5%	+42.5%	+18.6%
Supplies Officer Grade D	8	+1	+1	+1	+1	-0	-1	+18.7%	+11.7%	+11.7%	+11.7%	-0.9%	-11.8%
Telephonist	10	+2	+3	+1	+1	+2	-1	+32.6%	+50.4%	+8.7%	+5.8%	+28.8%	-7.6%
Telephonist, Supervisor	1	-0	-0	-0	-0	-0	-0	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%
General Administrative (III & IV)	424	+97	+61	+55	+3	+14	-5	+29.8%	+16.9%	+15.0%	+0.8%	+3.5%	-1.2%
Clerical (III & IV)	424	+97		+55	+3		-5	+29.8%		+15.0%	+0.8%		-1.2%
Management & Administrative	822	+284		+151	+77		-9	+52.9%		+22.5%	+10.4%		-1.1%
Catering Manager	1												
Catering Officer, Grade II	2	+1	+1	+1	+1	+1	-0	+75.0%	+75.0%	+75.0%	+75.0%	+75.0%	-12.5%
Chef I	3	+2	+0	+1	+1	+1		+105.5%	+14.5%	+85.2%	+50.0%	+50.0%	
Chef II	7	+0	+3	+1	+1	+1		+0.4%	+68.1%	+20.8%	+15.4%	+15.8%	
Chef, Senior	1	-1	-1	-0	+0	-1		-33.2%	-33.2%	-27.8%	+27.0%	-34.2%	
Catering	15	+2	+4	+3	+3	+2	-0	+13.2%	+32.2%	+25.3%	+26.3%	+17.0%	-1.7%
Catering/Cleaner/Assistant	18	+6	-1	-1	+0	-2	-0	+45.8%	-6.8%	-6.2%	+0.6%	-10.4%	-0.6%
Domestic	58	+1	+7	+2	+6	+5	-0	+1.3%	+14.3%	+4.2%	+10.9%	+10.0%	-0.1%
Domestic Supervisor	2	+0	-1	-1	-2	-1		+20.0%	-35.0%	-32.0%	-45.8%	-29.4%	
Domestic Supervisor, Assistant	1												
Household Services	80	+7	+5	+0	+4	+2	-0	+9.3%	+6.2%	+0.0%	+5.0%	+2.8%	-0.2%
Laboratory Attendant							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	21	+9	+14	+10	+7	+3	-1	+84.8%	+207.8%	+89.0%	+52.1%	+14.6%	-2.6%
Pathology Technician		-3	-3	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pathology Technician, Senior	1				+1	+1					-100.0%	-100.0%	
Other Labs & Associated	22	+6	+11	+9	+7	+3	-2	+42.5%	+101.8%	+67.4%	+48.5%	+13.8%	-6.7%
Caretaker					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
C.S.S.D. Operative	12	+2	+2	+1	+1	+0	-1	+24.6%	+18.3%	+11.0%	+10.5%	+3.1%	-4.0%
C.S.S.D. Supervisor	3			+1						+50.0%			
Dark Room Technician/Porter	1												
Pharmacy Assistant	1	+1	+1					-100.0%	-100.0%				
Plaster Technician	4	+4	+4	+2	+1			-100.0%	-100.0%	+109.4%	+33.3%		
Seamstress/ Tailor	1	+0				+0		+6.4%				+1.0%	
Ward Clerk	21	-1	+1	+0	-1	-2	-1	-3.4%	+2.5%	+0.3%	-4.2%	-9.3%	-3.3%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Other Support	43	+7	+7	+4	+0	-2	-1	+18.7%	+20.8%	+11.3%	+0.6%	-3.9%	-2.8%
Porter	36	-9	-7	-6	-4	-9	+1	-19.4%	-16.9%	-15.3%	-8.9%	-20.3%	+2.6%
Porter, Head	2	-1					+0	-32.0%					+7.0%
Theatre Technician/Porter	11	+3	+2	+1	+2	+2		+31.1%	+22.5%	+9.5%	+21.7%	+22.1%	
Portering	49	-7	-5	-6	-2	-7	+1	-12.5%	-9.8%	-10.2%	-3.1%	-12.8%	+2.2%
Support	208	+15		+10	+13		-2	+7.6%		+5.3%	+6.4%		-1.0%
Craftsman's Mate	2	-0	-0	-0	-0	-0	-0	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
Electrician	3	-1	-1	+1	+1	+1		-17.1%	-17.1%	+29.9%	+50.0%	+50.0%	
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0	-1				+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
Maintenance	15	+0	+0	-1	+1	+1	-0	+1.1%	+2.9%	-3.5%	+5.6%	+5.6%	-1.5%
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
Technical Services	1		+1	+1					-100.0%	-100.0%			
Maintenance/ Technical	16	+0		+0	+1		-0	+1.0%		+3.1%	+5.2%		-1.4%
General Support	223	+15		+11	+13		-2	+7.2%		+5.1%	+6.3%		-1.0%
Attendant, Multi-Task	4	+4	+4	+4	+1	+1		-100.0%	-100.0%	-100.0%	+33.3%	+33.3%	
Nurse's Aide	1	-39	-39	-2	-1	-1	+0	-98.7%	-98.7%	-79.7%	-74.6%	-49.5%	+34.2%
Attendant/ Aide	5	-35	-35	+2	-1	+1	+0	-88.5%	-88.7%	+79.7%	-10.0%	+12.5%	+3.0%
Physiotherapy Assistant	3	+3	+2	+1	+1	-2		-100.0%	+240.0%	+36.0%	+36.0%	-35.2%	
Psychologist Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	2	+2	+2	+2	+1	+2	+0	-100.0%	-100.0%	-100.0%	+121.0%	-100.0%	+13.3%
Health & Social Care Assistants	6	+6	+5	+3	+2	+0	+0	-100.0%	+461.0%	+124.4%	+36.5%	+6.9%	+4.9%
Health Care Assistant	177	+95	+91	+35	+21	+19	+2	+116.8%	+105.9%	+24.8%	+13.5%	+12.3%	+1.2%
Health Care Assistant, intern		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	177	+95	+91	+35	+21	+19	+2	+114.7%	+105.9%	+24.8%	+13.5%	+12.3%	+1.2%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	187	+65		+40	+22		+2	+53.9%		+27.4%	+13.4%		+1.3%
Dental Nurse	3	+2	+1	+0	+0	+0	-0	+200.0%	+50.0%	+1.7%	+6.4%	+4.5%	-2.6%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Nursery Nurse	2	-5	-5	-4	-4	-3	-1	-71.3%	-70.8%	-65.8%	-65.4%	-63.2%	-22.8%
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	5	-6	-4	-4	-3	-3	-1	-53.8%	-42.4%	-42.4%	-41.0%	-39.1%	-11.6%
Chaplain	5	+3	+3	+0	-0	-0	+0	+115.1%	+115.1%	+9.8%	-3.6%	-0.2%	+0.2%
Pastoral Care	5	+3	+3	+0	-0	-0	+0	+115.1%	+115.1%	+9.8%	-3.6%	-0.2%	+0.2%
Care, other	10	-3		-3	-4		-1	-21.5%		-23.2%	-26.0%		-5.8%
Patient & Client Care	197	+63		+37	+18		+2	+46.5%		+23.1%	+10.3%		+0.9%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Consultants	9	+9	+9	+9	-0	-1		-100.0%	-100.0%	-100.0%	-5.0%	-11.7%	
Registrars	10	+10	+10	+10	-1	+3	-0	-100.0%	-100.0%	-100.0%	-5.6%	+41.6%	-0.9%
SHO/ Interns					-4	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	18	+18	+18	+18	+1	+1	-1	-100.0%	-100.0%	-100.0%	+7.3%	+8.6%	-7.5%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+4		-100.0%	-100.0%	-100.0%	+197.5%	+97.0%	
Staff Nurse/ Staff Midwife	23	+23	+23	+23	+6	+4	+1	-100.0%	-100.0%	-100.0%	+33.0%	+18.1%	+4.3%
Therapy Professions	6	+6	+6	+6	+1			-100.0%	-100.0%	-100.0%	+10.0%		
Health Science/ Diagnostics	9	+9	+9	+9	-2	-1	-1	-100.0%	-100.0%	-100.0%	-13.9%	-6.7%	-5.5%
Social Workers	8	+8	+8	+8	+1	+2	-0	-100.0%	-100.0%	-100.0%	+18.5%	+40.4%	-3.0%
Psychologists	8	+8	+8	+8	+4	+1	+1	-100.0%	-100.0%	-100.0%	+95.0%	+13.9%	+7.2%
Pharmacy	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
H&SC, Other	2	+2	+2	+2	-1	-1		-100.0%	-100.0%	-100.0%	-24.9%	-35.6%	
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	-1	-2		-100.0%	-100.0%	-100.0%	-33.2%	-40.0%	
Clerical (III & IV)	22	+22	+22	+22	-4	-2	-1	-100.0%	-100.0%	-100.0%	-13.9%	-6.7%	-3.7%
Support	3	+3	+3	+3				-100.0%	-100.0%	-100.0%			
Health Care Assistants	10	+10	+10	+10	-1	-0		-100.0%	-100.0%	-100.0%	-6.1%	-4.0%	
Care, other						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Connolly	140	+140	+140	+140	+4	+4	-2	-100.0%	-100.0%	-100.0%	+3.2%	+2.8%	-1.2%
Consultants	125	+33	+28	+18	+13	+9	-1	+35.9%	+28.3%	+16.6%	+11.5%	+8.1%	-1.0%
Registrars	119	+34	+23	+27	+15	+6	+2	+39.9%	+23.3%	+28.8%	+14.3%	+5.4%	+1.9%
SHO/ Interns	45	+6	+8	+6	+7	+7	+2	+14.4%	+20.1%	+15.5%	+18.5%	+18.6%	+4.7%
Medical/ Dental, other	1												
Nurse/ Midwife Manager	178	+41	+42	+22	+19	+23	+0	+29.7%	+31.3%	+13.8%	+12.1%	+15.1%	+0.2%
Nurse/ Midwife Specialist & AN/MP	122	+35	+36	+25	+20	+9	-0	+39.5%	+41.5%	+25.6%	+19.1%	+7.6%	-0.1%
Staff Nurse/ Staff Midwife	557	+132	+100	+92	+80	+39	+0	+31.0%	+21.8%	+19.7%	+16.7%	+7.4%	+0.0%
Nursing/ Midwifery Student	18	-15	-18	-18	-19	+9	+5	-45.3%	-49.7%	-49.7%	-50.8%	+102.7%	+40.7%
Nursing/ Midwifery other	5	+0	+2	-1	-2	+1	+1	+8.0%	+45.6%	-10.2%	-23.2%	+13.3%	+10.9%
Therapy Professions	73	+22	+19	+10	+7	+4	+0	+42.4%	+34.3%	+15.1%	+11.1%	+5.1%	+0.6%
Health Science/ Diagnostics	192	+39	+30	+23	+21	+19	-0	+25.1%	+18.8%	+13.5%	+12.5%	+10.8%	-0.0%
Social Workers	32	+5	+7	+4	+4	+3	+2	+18.8%	+29.3%	+14.3%	+13.6%	+11.5%	+5.5%
Psychologists	21	+7	+5	+5	+3	+2	-0	+46.4%	+28.9%	+31.0%	+17.6%	+10.5%	-0.7%
Pharmacy	46	+18	+18	+15	+11	+6	+2	+64.9%	+66.5%	+49.6%	+32.9%	+15.7%	+3.6%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
H&SC, Other	16	-1	-3	-2	+1	+1	-1	-6.8%	-15.7%	-10.5%	+3.2%	+9.8%	-5.4%
Management (VIII & above)	14	+1	+1	+1	-3	-12	+0	+6.9%	+8.8%	+8.8%	-17.2%	-46.5%	+0.4%
Administrative/ Supervisory (V to VII)	151	+69	+57	+36	+30	+7	-1	+84.0%	+61.2%	+30.9%	+24.3%	+4.8%	-0.5%
Clerical (III & IV)	200	+34	+9	+9	-5	-1	-4	+20.3%	+4.7%	+4.9%	-2.6%	-0.7%	-2.1%
Support	144	+7	+12	+6	+6	-3	-1	+5.1%	+9.1%	+4.2%	+4.1%	-1.8%	-0.4%
Maintenance/ Technical	10	-0	+1	+1	-0	-0	-0	-2.2%	+8.7%	+8.7%	-2.2%	-2.2%	-2.2%
Health Care Assistants	104	+25	+22	+15	+8	-9	+0	+30.7%	+27.4%	+16.8%	+7.8%	-8.2%	+0.1%
Care, other	7	-3	-1	+0	-0	+0	-1	-28.9%	-10.1%	+3.3%	-3.7%	+0.4%	-7.5%
CHI at Crumlin	2,182	+486	+397	+293	+215	+119	+6	+28.7%	+22.3%	+15.5%	+10.9%	+5.8%	+0.3%
Consultants	20	+6	+5	+3	+1	-1	-0	+39.3%	+30.7%	+14.7%	+6.9%	-2.5%	-0.3%
Registrars	13	-5	-8	-8	-7	-6	-1	-28.4%	-36.5%	-37.7%	-34.5%	-32.8%	-6.6%
SHO/ Interns	21	+5	+4	+5	+4	+1	+0	+31.3%	+23.5%	+35.3%	+23.5%	+4.0%	+0.5%
Nurse/ Midwife Manager	41	+10	+7	+3	+4	+5	+3	+30.6%	+22.4%	+9.2%	+9.4%	+15.2%	+6.6%
Nurse/ Midwife Specialist & AN/MP	13	+6	+5	+6	+5	+1	-0	+79.9%	+59.4%	+94.0%	+68.1%	+4.6%	-0.0%
Staff Nurse/ Staff Midwife	76	+18	+20	+4	-5	+1	-4	+31.1%	+35.3%	+5.4%	-5.8%	+1.8%	-5.6%
Nursing/ Midwifery Student	5	-2	-1	-0	+5	+5	-0	-28.6%	-17.0%	-0.4%	-100.0%	-100.0%	-0.4%
Nursing/ Midwifery other	2	-1			-1	-1	+0	-33.3%			-30.8%	-30.8%	+2.3%
Therapy Professions	17	+17	+17	+6	+8	+4	-0	-100.0%	-100.0%	+61.7%	+86.6%	+29.2%	-1.6%
Health Science/ Diagnostics	2	+1	+1	+0	+0	+1		+64.0%	+64.0%	+18.8%	+18.8%	+64.0%	
Social Workers	6	+6	+6	+3	+1	+0		-100.0%	-100.0%	+71.4%	+30.4%	+7.1%	
Psychologists	5	+5	+5	+2	+3	+1	-1	-100.0%	-100.0%	+57.5%	+116.5%	+38.4%	-10.7%
H&SC, Other	2						+0						+0.7%
Management (VIII & above)	1	+1	+1	+1	-1	+0	+1	-100.0%	-100.0%	-100.0%	-49.7%	+5.3%	+809.1%
Administrative/ Supervisory (V to VII)	12	+5	+5	+4	+2	+4	-1	+67.7%	+67.7%	+47.5%	+21.3%	+51.2%	-5.8%
Clerical (III & IV)	32	+5	+5	+7	+4	+3	-0	+16.9%	+20.3%	+26.6%	+15.6%	+11.1%	-0.8%
Support	0	-1	-1	-3	-3	-2		-53.0%	-53.0%	-87.5%	-87.5%	-83.0%	
Health Care Assistants	13	+11	+9	+6	+6	+7	-0	+435.1%	+237.4%	+70.9%	+73.7%	+96.6%	-1.5%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Tallaght	281	+85	+81	+38	+26	+23	-4	+43.2%	+40.1%	+15.6%	+10.2%	+8.8%	-1.4%
Consultants	91	+28	+27	+16	+12	+2	+2	+44.4%	+41.7%	+20.6%	+15.1%	+2.0%	+2.0%
Registrars	86	+26	+23	+19	+16	+9	+1	+42.5%	+36.5%	+29.1%	+23.5%	+11.5%	+1.1%
SHO/ Interns	39	+10	+12	+8	+10	+5	-1	+34.9%	+44.9%	+26.2%	+34.9%	+15.0%	-2.0%
Medical/ Dental, other	0	-0	-1	-1	-0	-0		-34.2%	-59.7%	-71.6%	-30.4%	-30.4%	
Nurse/ Midwife Manager	128	-3	+22	+7	+13	+3	+1	-2.4%	+20.6%	+5.4%	+11.7%	+2.8%	+0.5%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
Nurse/ Midwife Specialist & AN/MP	46	+43	+13	+12	+6	+3	-1	+1479.9%	+39.8%	+37.1%	+16.5%	+7.2%	-2.2%
Staff Nurse/ Staff Midwife	251	+32	+37	+20	+20	+13	+9	+14.6%	+17.4%	+8.8%	+8.9%	+5.4%	+3.5%
Nursing/ Midwifery Student	47	+6	+8	+7	+9	+0	+6	+13.9%	+19.0%	+18.2%	+23.5%	+0.2%	+15.4%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	63	+12	+8	+5	+9	+8	-2	+23.2%	+14.9%	+9.2%	+16.2%	+14.2%	-2.4%
Health Science/ Diagnostics	100	+9	+5	+2	+8	+2	-2	+9.5%	+5.1%	+2.0%	+9.2%	+2.3%	-1.7%
Social Workers	21	-2	-5	-6	+3	+2	+0	-8.5%	-17.8%	-23.2%	+18.7%	+9.4%	+0.9%
Psychologists	14	-1	-2	-4	-0	+1	-1	-4.6%	-13.9%	-20.9%	-1.4%	+11.5%	-6.2%
Pharmacy	10	+5	+4	+3	+2	+0	+0	+108.6%	+73.8%	+39.1%	+22.9%	+4.3%	+3.0%
H&SC, Other	8	+1	+2	+2	+3	+2	-0	+18.5%	+38.4%	+43.2%	+52.6%	+23.5%	-5.3%
Management (VIII & above)	18	+2	+1	-14	+1	+3	-1	+11.0%	+4.5%	-43.8%	+7.0%	+18.4%	-3.7%
Administrative/ Supervisory (V to VII)	106	+16	+10	-21	-8	-17	-5	+18.0%	+10.8%	-16.3%	-7.4%	-14.1%	-4.1%
Clerical (III & IV)	153	+21	+9	+2	+2	+5	-3	+16.1%	+6.4%	+1.1%	+1.6%	+3.2%	-2.1%
Support	60	+5	+7	+5	+10	+3	-2	+9.8%	+12.7%	+8.9%	+20.6%	+5.2%	-2.5%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	59	+20	+18	+10	+9	+8	+3	+51.5%	+45.1%	+19.8%	+18.9%	+16.5%	+4.5%
Care, other	3	+1	+1	-2	-2	-1	-0	+37.5%	+43.2%	-40.2%	-40.3%	-25.3%	-2.2%
CHI at Temple Street	1,309	+231	+199	+69	+125	+50	+5	+21.4%	+17.9%	+5.6%	+10.5%	+4.0%	+0.3%
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	14	+11	+7	+8	+11	+12	-0	+381.4%	+104.7%	+146.5%	+375.0%	+612.5%	-1.7%
Administrative/ Supervisory (V to VII)	8	+8	+6	+6	+8	+8	+1	-100.0%	+300.0%	+300.0%	-100.0%	-100.0%	+13.0%
Clerical (III & IV)	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+30.0%
CHI Corporate	30	+27	+21	+21	+27	+28	+1	+896.6%	+229.2%	+236.0%	+883.3%	+1375.0%	+5.1%
Consultants	5	+5	+5	+5	+4	+3	-0	-100.0%	-100.0%	-100.0%	+394.5%	+200.0%	-2.8%
Registrars	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	5	+5	+5	+5	+1	+2		-100.0%	-100.0%	-100.0%	+37.0%	+71.2%	
Therapy Professions	2	+2	+2	+2	-0	-0	-0	-100.0%	-100.0%	-100.0%	-11.5%	-11.5%	-2.2%
Health Science/ Diagnostics	5	+5	+5	+5	+0	+3	+0	-100.0%	-100.0%	-100.0%	+1.8%	+154.6%	+6.6%
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	24	+24	+24	+24	+10	+14	-0	-100.0%	-100.0%	-100.0%	+72.7%	+147.1%	-0.2%
Administrative/ Supervisory (V to VII)	47	+47	+47	+47	+26	+29	+1	-100.0%	-100.0%	-100.0%	+119.3%	+159.6%	+3.0%
Clerical (III & IV)	12	+12	+12	+12	+2	+6	+3	-100.0%	-100.0%	-100.0%	+21.0%	+99.8%	+31.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	4,043	+1,070	+939	+662	+441	+281	+10	+36.0%	+30.2%	+19.6%	+12.2%	+7.5%	+0.3%
CHI Programme	101	+101	+101	+101	+45	+57	+4	-100.0%	-100.0%	-100.0%	+78.7%	+129.1%	+4.4%

Source: Health Service Personnel Census