

# Children's Health Ireland Employment Report: November 2021

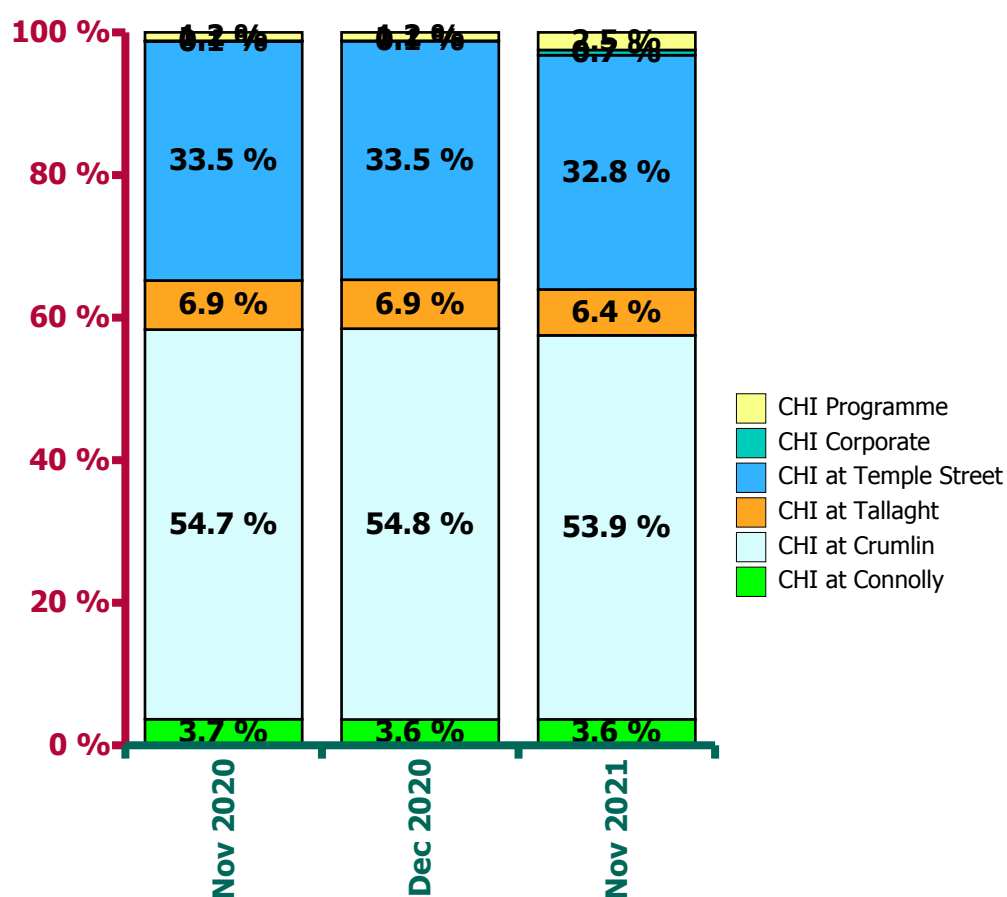
## Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,912</b>	<b>3,941</b>	<b>+28</b>	<b>+178</b>	<b>+4.7%</b>	<b>+338</b>	<b>+9.4%</b>	<b>4,507</b>
Consultants	220	237	240	243	+3	+7	+2.7%	+23	+10.6%	266
Registrars	204	217	214	216	+2	-1	-0.5%	+12	+6.0%	228
SHO/ Interns	88	95	102	103	+1	+7	+7.7%	+15	+16.5%	116
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	2
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>557</b>	<b>564</b>	<b>+7</b>	<b>+13</b>	<b>+2.3%</b>	<b>+50</b>	<b>+9.7%</b>	<b>612</b>
Nurse/ Midwife Manager	331	334	355	357	+2	+23	+6.9%	+26	+7.9%	421
Nurse/ Midwife Specialist & AN/MP	152	172	185	185	+0	+13	+7.4%	+33	+21.8%	229
Staff Nurse/ Staff Midwife	805	850	907	913	+6	+63	+7.4%	+108	+13.4%	1,045
Pre-registration Nurse/ Midwife Intern	12		15	14	-1	+14	-100.0%	+2	+15.6%	30
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	50	47	-2	+4	+10.3%	-15	-24.6%	48
Nursing/ Midwifery awaiting registration			2	2		+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	75	56	66	63	-3	+7	+13.1%	-12	-15.8%	80
Nursing/ Midwifery other	10	8	6	7	+1	-2	-21.1%	-4	-37.8%	8
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,519</b>	<b>1,525</b>	<b>+6</b>	<b>+104</b>	<b>+7.3%</b>	<b>+151</b>	<b>+11.0%</b>	<b>1,783</b>
Therapy Professions	136	145	160	163	+3	+18	+12.2%	+27	+19.8%	193
Health Science/ Diagnostics	280	285	303	297	-6	+12	+4.3%	+17	+6.0%	325
Social Workers	57	60	65	64	-0	+4	+7.1%	+7	+12.7%	77
Psychologists	38	42	46	47	+1	+5	+11.3%	+8	+22.3%	59
Pharmacy	45	51	56	61	+5	+9	+18.4%	+16	+35.9%	66
H&SC, Other	25	26	25	25	-0	-1	-4.9%	-1	-2.2%	33
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>655</b>	<b>656</b>	<b>+1</b>	<b>+47</b>	<b>+7.8%</b>	<b>+75</b>	<b>+12.9%</b>	<b>753</b>
Management (VIII & above)	52	54	68	67	-0	+14	+25.8%	+15	+29.1%	68
Administrative/ Supervisory (V to VII)	272	299	308	315	+6	+16	+5.3%	+43	+15.7%	338
Clerical (III & IV)	420	409	411	415	+4	+6	+1.4%	-5	-1.2%	486
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>787</b>	<b>797</b>	<b>+10</b>	<b>+35</b>	<b>+4.7%</b>	<b>+53</b>	<b>+7.1%</b>	<b>892</b>
Support	195	210	195	200	+5	-10	-4.8%	+4	+2.3%	232
Maintenance/ Technical	15	15	15	16	+1	+1	+6.5%	+1	+6.5%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>210</b>	<b>216</b>	<b>+6</b>	<b>-9</b>	<b>-4.1%</b>	<b>+5</b>	<b>+2.6%</b>	<b>248</b>
Health Care Assistants	165	182	173	172	-1	-10	-5.5%	+7	+4.1%	205
Care, other	14	13	11	11	-0	-2	-16.1%	-3	-18.8%	14
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>185</b>	<b>183</b>	<b>-2</b>	<b>-12</b>	<b>-6.2%</b>	<b>+4</b>	<b>+2.4%</b>	<b>219</b>

## Children's Health Ireland Employment by Hospital: Nov 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,912</b>	<b>3,941</b>	<b>+28</b>	<b>+178</b>	<b>+4.7%</b>	<b>+338</b>	<b>+9.4%</b>	<b>4,507</b>
CHI at Connolly	136	136	144	144	-1	+7	+5.4%	+8	+5.8%	165
CHI at Crumlin	1,967	2,062	2,102	2,123	+20	+60	+2.9%	+155	+7.9%	2,431
CHI at Tallaght	255	259	250	254	+4	-5	-1.8%	-1	-0.5%	300
CHI at Temple Street	1,184	1,259	1,296	1,294	-2	+36	+2.8%	+110	+9.3%	1,477
CHI Corporate	3	2	28	29	+1	+27	#####	+26	+872.0%	31
CHI Programme	57	44	92	97	+5	+53	+118.7%	+40	+70.5%	103

Children's Health Ireland



## Children's Health Ireland Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,912</b>	<b>3,941</b>	<b>+28</b>	<b>+178</b>	<b>+4.7%</b>	<b>+338</b>	<b>+9.4%</b>	<b>4,507</b>
<b>HSE</b>	<b>3</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-3</b>	<b>-100.0%</b>	
<b>Section 38 Hospitals</b>	<b>3,599</b>	<b>3,760</b>	<b>3,912</b>	<b>3,941</b>	<b>+28</b>	<b>+180</b>	<b>+4.8%</b>	<b>+341</b>	<b>+9.5%</b>	<b>4,507</b>

### Section 38 Hospitals

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,599</b>	<b>3,760</b>	<b>3,912</b>	<b>3,941</b>	<b>+28</b>	<b>+180</b>	<b>+4.8%</b>	<b>+341</b>	<b>+9.5%</b>	<b>4,507</b>
Consultants	220	237	240	243	+3	+7	+2.7%	+23	+11%	266
Registrars	204	217	214	216	+2	-1	-0.5%	+12	+6%	228
SHO/ Interns	88	95	102	103	+1	+7	+7.7%	+15	+16%	116
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15%	2
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>557</b>	<b>564</b>	<b>+7</b>	<b>+13</b>	<b>+2.3%</b>	<b>+50</b>	<b>+9.7%</b>	<b>612</b>
Nurse/ Midwife Manager	331	334	355	357	+2	+23	+6.9%	+26	+8%	421
Nurse/ Midwife Specialist & AN/MP	152	172	185	185	+0	+13	+7.4%	+33	+22%	229
Staff Nurse/ Staff Midwife	805	850	907	913	+6	+63	+7.4%	+108	+13%	1,045
<i>Nursing/ Midwifery awaiting registration</i>			2	2		+2	-100.0%	+2	-100.0%	2
<i>Post-registration Nurse/ Midwife Student</i>	63	43	50	47	-2	-15	+10.3%	-15	-24.6%	48
<i>Pre-registration Nurse Intern (COVID-19)</i>		13					-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	12		15	14	-1	+2	-100.0%	+2	+15.6%	30
Nursing/ Midwifery Student	75	56	66	63	-3	+7	+13.1%	-12	-16%	80
Nursing/ Midwifery other	10	8	6	7	+1	-2	-21.1%	-4	-38%	8
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,519</b>	<b>1,525</b>	<b>+6</b>	<b>+104</b>	<b>+7.3%</b>	<b>+151</b>	<b>+11.0%</b>	<b>1,783</b>
Therapy Professions	136	145	160	163	+3	+18	+12.2%	+27	+20%	193
Health Science/ Diagnostics	280	285	303	297	-6	+12	+4.3%	+17	+6%	325
Social Workers	57	60	65	64	-0	+4	+7.1%	+7	+13%	77
Psychologists	38	42	46	47	+1	+5	+11.3%	+8	+22%	59
Pharmacy	45	51	56	61	+5	+9	+18.4%	+16	+36%	66
H&SC, Other	25	26	25	25	-0	-1	-4.9%	-1	-2%	33
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>655</b>	<b>656</b>	<b>+1</b>	<b>+47</b>	<b>+7.8%</b>	<b>+75</b>	<b>+12.9%</b>	<b>753</b>
Management (VIII & above)	49	52	68	67	-0	+16	+30.6%	+18	+37%	68
Administrative/ Supervisory (V to VII)	272	299	308	315	+6	+16	+5.3%	+43	+16%	338
Clerical (III & IV)	420	409	411	415	+4	+6	+1.4%	-5	-1%	486
<b>Management &amp; Administrative</b>	<b>741</b>	<b>760</b>	<b>787</b>	<b>797</b>	<b>+10</b>	<b>+37</b>	<b>+4.9%</b>	<b>+56</b>	<b>+7.5%</b>	<b>892</b>
Support	195	210	195	200	+5	-10	-4.8%	+4	+2%	232
Maintenance/ Technical	15	15	15	16	+1	+1	+6.5%	+1	+7%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>210</b>	<b>216</b>	<b>+6</b>	<b>-9</b>	<b>-4.1%</b>	<b>+5</b>	<b>+2.6%</b>	<b>248</b>
Health Care Assistants	165	182	173	172	-1	-10	-5.5%	+7	+4%	205
Care, other	14	13	11	11	-0	-2	-16.1%	-3	-19%	14
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>185</b>	<b>183</b>	<b>-2</b>	<b>-12</b>	<b>-6.2%</b>	<b>+4</b>	<b>+2.4%</b>	<b>219</b>

# Children's Health Ireland Employment by Hospital & Staff Category: November 2021

## CHI at Connolly

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>136</b>	<b>136</b>	<b>144</b>	<b>144</b>	<b>-1</b>	<b>+7</b>	<b>+5.4%</b>	<b>+8</b>	<b>+5.8%</b>	<b>165</b>
Consultants	10	11	9	9	0	-1	-11.7%	-0	-5.0%	10
Registrars	11	7	11	12	+1	+5	+69.4%	+1	+13.0%	12
SHO/ Interns	4	3	4	3	-1	+0	+7.7%	-1	-19.3%	4
<b>Medical &amp; Dental</b>	<b>24</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>+0</b>	<b>+4</b>	<b>+18.8%</b>	<b>+0</b>	<b>+0.4%</b>	<b>26</b>
Nurse/ Midwife Manager	17	17	18	17	-1	+1	+5.2%	+1	+3.9%	20
Nurse/ Midwife Specialist & AN/MP	2	4	5	6	+1	+2	+64.6%	+4	+148.5%	7
Staff Nurse/ Staff Midwife	17	20	19	18	-0	-1	-5.7%	+1	+6.2%	26
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+2</b>	<b>+5.3%</b>	<b>+5</b>	<b>+14.5%</b>	<b>53</b>
Therapy Professions	5	6	6	6	0		0.0	+1	+10.0%	6
Health Science/ Diagnostics	11	10	9	9	+0	-1	-11.4%	-2	-18.2%	9
Social Workers	7	6	8	8	-0	+2	+39.7%	+1	+17.9%	10
Psychologists	4	7	7	8	+0	+1	+12.7%	+4	+93.0%	10
Pharmacy	2	2	2	3	+1	+1	+50.0%	+1	+50.0%	3
H&SC, Other	2	3	2	2	-0	-1	-29.2%	-0	-17.4%	3
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>33</b>	<b>35</b>	<b>35</b>	<b>+0</b>	<b>+2</b>	<b>+6.7%</b>	<b>+4</b>	<b>+13.0%</b>	<b>41</b>
Management (VIII & above)			1	1	0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	3	3	-0	-2	-45.0%	-2	-38.8%	3
Clerical (III & IV)	26	24	26	25	-1	+1	+5.5%	-1	-2.6%	27
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>30</b>	<b>29</b>	<b>-1</b>	<b>+0</b>	<b>+0.2%</b>	<b>-1</b>	<b>-4.7%</b>	<b>31</b>
Support	3	3	3	3	0		0.0			3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>0.0</b>	<b>3</b>
Health Care Assistants	10	10	10	9	-0	-1	-8.9%	-1	-10.9%	10
Care, other		1	1	1	0		0.0	+1	-100.0%	1
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>-0</b>	<b>-1</b>	<b>-8.1%</b>	<b>-0</b>	<b>-1.3%</b>	<b>11</b>

# CHI at Crumlin

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,967	2,062	2,102	2,123	+20	+60	+2.9%	+155	+7.9%	2,431
Consultants	112	116	119	122	+3	+6	+5.2%	+10	+8.5%	129
Registrars	105	113	114	116	+2	+3	+2.3%	+11	+11.0%	122
SHO/ Interns	38	38	43	42	-0	+4	+11.8%	+4	+11.8%	43
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	255	268	276	281	+5	+13	+4.9%	+26	+10.0%	295
Nurse/ Midwife Manager	159	155	168	170	+1	+15	+9.5%	+11	+6.6%	201
Nurse/ Midwife Specialist & AN/MP	103	114	119	119	+1	+6	+5.2%	+17	+16.4%	149
Staff Nurse/ Staff Midwife	477	518	551	560	+9	+42	+8.2%	+84	+17.5%	636
Pre-registration Nurse/ Midwife Intern	6		8	8	-1	+8	-100.0%	+1	+20.8%	16
Post-registration Nurse/ Midwife Student	31	9	15	14	-1	+5	+55.6%	-17	-54.4%	14
Nursing/ Midwifery Student	37	9	23	22	-2	+13	+141.4%	-15	-41.4%	30
Nursing/ Midwifery other	7	5	3	4	+1	-1	-19.4%	-3	-45.3%	5
Nursing & Midwifery	783	800	865	875	+10	+75	+9.3%	+92	+11.8%	1,021
Therapy Professions	66	70	77	78	+1	+8	+11.8%	+12	+18.2%	92
Health Science/ Diagnostics	171	174	188	183	-5	+9	+5.4%	+12	+7.1%	197
Social Workers	28	28	29	30	+1	+1	+5.2%	+2	+7.2%	36
Psychologists	18	19	20	21	+0	+2	+8.5%	+3	+15.5%	27
Pharmacy	34	39	43	46	+3	+6	+16.4%	+12	+33.7%	51
H&SC, Other	16	15	12	13	+1	-2	-12.9%	-3	-18.1%	18
Health & Social Care Professionals	333	345	370	370	+1	+25	+7.3%	+38	+11.3%	421
Management (VIII & above)	17	26	13	13	-0	-13	-50.0%	-4	-22.5%	13
Administrative/ Supervisory (V to VII)	121	144	138	139	+1	-5	-3.2%	+18	+14.8%	153
Clerical (III & IV)	206	202	186	188	+2	-14	-6.9%	-18	-8.6%	225
Management & Administrative	344	372	338	340	+3	-32	-8.5%	-4	-1.0%	391
Support	139	147	135	140	+5	-7	-4.7%	+1	+1.0%	167
Maintenance/ Technical	10	10	10	10	-0	-0	-0.2%	-0	-0.2%	10
General Support	149	157	145	150	+5	-7	-4.4%	+1	+0.9%	177
Health Care Assistants	97	114	102	100	-3	-14	-12.6%	+3	+2.7%	119
Care, other	7	7	7	7	0	-0	-3.1%	-1	-7.1%	7
Patient & Client Care	104	121	109	106	-3	-15	-12.1%	+2	+2.0%	126

CHI at Tallaght

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	255	259	250	254	+4	-5	-1.8%	-1	-0.5%	300
Consultants	18	20	18	20	+2	-0	-1.2%	+2	+8.4%	20
Registrars	20	19	17	15	-2	-5	-23.1%	-5	-25.1%	17
SHO/ Interns	17	20	18	19	+1	-1	-3.7%	+2	+14.4%	27
Medical & Dental	55	60	53	54	+2	-5	-9.2%	-1	-1.9%	64
Nurse/ Midwife Manager	37	35	37	38	+0	+2	+6.5%	+0	+1.2%	45
Nurse/ Midwife Specialist & AN/MP	8	12	14	13	-0	+1	+9.2%	+6	+75.5%	16
Staff Nurse/ Staff Midwife	80	74	72	72	+0	-2	-2.6%	-8	-9.9%	81
Post-registration Nurse/ Midwife Student			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery other	3	3	2	2	0	-1	-32.3%	-1	-32.3%	2
Nursing & Midwifery	128	125	127	127	+0	+3	+2.1%	-1	-0.4%	146
Therapy Professions	9	13	12	14	+2	+1	+8.3%	+5	+56.4%	18
Health Science/ Diagnostics	2	2	3	3	0	+1	+66.7%	+0	+20.8%	3
Social Workers	5	6	5	5	-0	-1	-18.6%	-0	-0.9%	5
Psychologists	2	4	5	4	-0	+1	+17.1%	+2	+83.1%	5
H&SC, Other	2	2	2	2	0		0.0			2
Health & Social Care Professionals	20	26	25	27	+2	+2	+6.7%	+8	+38.3%	33
Management (VIII & above)	2	1				-1	-100.0%	-2	-100.0%	
Administrative/ Supervisory (V to VII)	10	8	8	9	+1	+1	+15.3%	-1	-7.5%	11
Clerical (III & IV)	28	29	28	29	+1	-0	-0.3%	+1	+3.7%	34
Management & Administrative	40	38	37	38	+2	+0	+0.5%	-2	-4.3%	45
Household Services	3	3	1	1	-0	-2	-77.3%	-2	-77.3%	2
Other Support	1						-100.0%	-1	-100.0%	
Support	4	3	1	1	-0	-2	-77.3%	-3	-83.3%	2
General Support	4	3	1	1	-0	-2	-77.3%	-3	-83.3%	2
HCA, Nurse's Aide, etc.	8	7	7	6	-1	-1	-7.5%	-1	-18.2%	10
Health Care Assistants	8	7	7	6	-1	-1	-7.5%	-1	-18.2%	10
Other Care Grades	1	1				-1	-100.0%	-1	-100.0%	
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	7	6	-1	-2	-19.3%	-2	-27.6%	10

# CHI at Temple Street

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,184	1,259	1,296	1,294	-2	+36	+2.8%	+110	+9.3%	1,477
Consultants	79	89	87	86	-1	-3	-3.6%	+7	+8.8%	98
Registrars	69	77	72	73	+1	-4	-5.3%	+3	+4.9%	76
SHO/ Interns	29	34	37	37	+0	+3	+9.8%	+8	+28.8%	42
Medical/ Dental, other	1	1	0	0	0	-0	-30.4%	-0	-30.4%	1
Medical & Dental	178	201	197	196	-0	-4	-2.1%	+18	+10.4%	217
Nurse/ Midwife Manager	114	124	123	124	+1	+0	+0.1%	+10	+8.8%	147
Nurse/ Midwife Specialist & AN/MP	39	43	47	46	-1	+3	+8.2%	+7	+17.6%	57
Staff Nurse/ Staff Midwife	231	239	265	262	-3	+23	+9.8%	+31	+13.4%	302
Pre-registration Nurse/ Midwife Intern	6		7	7	-0	+7	-100.0%	+1	+10.1%	14
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	33	31	-1	-3	-7.6%	-1	-2.5%	32
Nursing/ Midwifery awaiting registration			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	38	47	41	40	-1	-7	-15.7%	+1	+3.9%	48
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	477	473	-4	+20	+4.3%	+49	+11.7%	555
Therapy Professions	54	55	64	64	+0	+9	+17.2%	+10	+19.2%	76
Health Science/ Diagnostics	92	98	100	99	-1	+1	+1.4%	+8	+8.2%	112
Social Workers	18	19	23	22	-1	+3	+13.2%	+4	+22.9%	26
Psychologists	14	12	14	14	+0	+2	+13.1%			17
Pharmacy	8	10	11	12	+1	+2	+20.0%	+4	+41.3%	12
H&SC, Other	5	7	9	8	-1	+1	+22.4%	+3	+51.3%	10
Health & Social Care Professionals	191	200	221	219	-2	+18	+9.2%	+28	+14.8%	253
Management (VIII & above)	17	15	16	16	+0	+1	+5.1%	-1	-5.1%	16
Administrative/ Supervisory (V to VII)	114	123	110	110	-0	-13	-10.9%	-4	-3.9%	114
Clerical (III & IV)	151	148	157	158	+1	+10	+6.5%	+7	+4.8%	184
Management & Administrative	282	287	283	284	+0	-3	-1.1%	+2	+0.7%	314
Support	50	57	55	56	+1	-1	-1.8%	+6	+12.5%	60
Maintenance/ Technical	5	5	5	6	+1	+1	+20.0%	+1	+20.0%	6
General Support	55	62	60	62	+2	-0	-0.1%	+7	+13.2%	66
Health Care Assistants	50	51	54	57	+2	+6	+11.3%	+7	+13.6%	66
Care, other	6	5	4	4	-0	-1	-20.4%	-2	-36.4%	6
Patient & Client Care	56	56	58	60	+2	+5	+8.6%	+5	+8.4%	72



## CHI Corporate

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	3	2	28	29	+1	+27	#####	+26	+872.0%	31
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Director of Nursing/Midwifery			2	2	0	+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			2	2		+2	-100.0%	+2	-100.0%	2
Management (VIII & above)	3	2	14	13	-1	+11	+546.5%	+10	+331.0%	13
Middle Management (V-VII)			5	6	+1	+6	-100.0%	+6	-100.0%	7
Administrative/ Supervisory (V to VII)			5	6	+1	+6	-100.0%	+6	-100.0%	7
General Administrative (III & IV)			5	6	+1	+6	-100.0%	+6	-100.0%	7
Clerical (III & IV)			5	6	+1	+6	-100.0%	+6	-100.0%	7
Management & Administrative	3	2	24	25	+1	+23	+1158.0%	+22	+738.7%	27

## CHI Programme

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	57	44	92	97	+5	+53	+118.7%	+40	+70.5%	103
Consultants	1	2	5	5	0	+3	+208.7%	+4	+408.8%	7
Registrar			1	1	0	+1	-100.0%	+1	-100.0%	1
Specialist Registrar		1				-1	-100.0%		-100.0%	
Registrars		1	1	1	0		0.0	+1	-100.0%	1
Medical & Dental	1	3	6	6		+3	+125.2%	+5	+518.7%	8
Nurse/ Midwife Manager	4	3	6	6	0	+3	+105.5%	+2	+64.4%	6
Nursing & Midwifery	4	3	6	6		+3	+105.5%	+2	+64.4%	6
Therapy Professions	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Health Science/ Diagnostics	5	2	4	4	0	+2	+88.8%	-1	-24.5%	4
Social Workers		1				-1	-100.0%		-100.0%	
Social Workers		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	7	5	5	5		-0	-5.2%	-2	-31.9%	5
Management (VIII & above)	14	10	24	25	+1	+15	+155.4%	+11	+78.6%	25
Administrative/ Supervisory (V to VII)	22	18	43	47	+4	+29	+158.0%	+25	+117.9%	50
Clerical (III & IV)	10	6	9	9	-0	+3	+46.5%	-1	-11.3%	9
Management & Administrative	45	34	76	80	+5	+47	+137.5%	+35	+77.6%	84



# Children's Health Ireland Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,912</b>	<b>3,941</b>	<b>+28</b>	<b>+178</b>	<b>+4.7%</b>	<b>+4.7%</b>	<b>+9.4%</b>	<b>4,507</b>
Consultant Anaesthesia	24	28	28	28	-0	-1	-2.1%	-0	+14.0%	+30
Consultant Emergency Medicine	10	14	16	17	+1	+3	+19.8%	+0	+67.7%	+19
Consultant Intensive Care Medicine	11	13	13	13		-0	-0.4%	-0	+17.4%	+14
Consultant Medicine	31	34	33	35	+2	+0	+1.2%	+0	+11.0%	+37
Consultant Obstetrics & Gynaecology			1		-1		-100.0%	-1	-100.0%	
Consultant Paediatrics	74	76	76	77	+1	+1	+1.9%	+0	+4.9%	+86
Consultant Pathology	14	14	14	14	-0	+1	+3.7%	+0	+3.7%	+14
Consultant Psychiatry	5	6	4	4		-2	-27.7%	-0	-25.9%	+5
Consultant Radiology	15	16	16	15	-0	-0	-1.0%	-0	+2.3%	+16
Consultant Surgery	36	37	40	41	+1	+4	+10.1%	+0	+13.1%	+45
<b>Consultants</b>	<b>220</b>	<b>237</b>	<b>240</b>	<b>243</b>	<b>+3</b>	<b>+7</b>	<b>+2.7%</b>	<b>+0</b>	<b>+10.6%</b>	<b>+266</b>
Registrar	96	95	91	92	+1	-3	-3.1%	-0	-4.9%	+94
Specialist Registrar	108	123	123	125	+2	+2	+1.6%	+0	+15.7%	+134
<b>Registrars</b>	<b>204</b>	<b>217</b>	<b>214</b>	<b>216</b>	<b>+2</b>	<b>-1</b>	<b>-0.5%</b>	<b>-0</b>	<b>+6.0%</b>	<b>+228</b>
Interns	2	2	5	10	+5	+8	#####	+4	+384.5%	+11
Senior House Officer	86	93	97	93	-4	-0	-0.4%	-0	+7.9%	+105
<b>SHO/ Interns</b>	<b>88</b>	<b>95</b>	<b>102</b>	<b>103</b>	<b>+1</b>	<b>+7</b>	<b>+7.7%</b>	<b>+0</b>	<b>+16.5%</b>	<b>+116</b>
Other Medical	1	1	1	1		-0	-15.1%	-0	-15.1%	+2
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-15.1%</b>	<b>-0</b>	<b>-15.1%</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>557</b>	<b>564</b>	<b>+7</b>	<b>+13</b>	<b>+2.3%</b>	<b>+0</b>	<b>+9.7%</b>	<b>+612</b>
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,519</b>	<b>1,525</b>	<b>+6</b>	<b>+104</b>	<b>+7.3%</b>	<b>+0</b>	<b>+11.0%</b>	<b>+1,783</b>
Dietitians	46	55	56	56	+0	+0	+0.7%	+0	+20.8%	+68
Occupational Therapists	20	22	24	27	+2	+5	+22.9%	+0	+35.0%	+31
Orthoptists	6	5	7	7	-0	+1	+23.2%	+0	+8.0%	+9
Physiotherapists	49	46	55	56	+1	+9	+20.4%	+0	+14.5%	+62
Speech & Language Therapists	15	17	19	18	-0	+2	+10.6%	+0	+19.0%	+23
<b>Therapy Professions</b>	<b>136</b>	<b>145</b>	<b>160</b>	<b>163</b>	<b>+3</b>	<b>+18</b>	<b>+12.2%</b>	<b>+0</b>	<b>+19.8%</b>	<b>+193</b>
Audiology	6	7	7	7			0.0		+23.6%	+8
Biochemists	5	4	5	6	+1	+2	+38.7%	+0	+1.6%	+6
Clinical Engineering	14	13	11	11	-0	-1	-8.4%	-0	-15.2%	+12
Clinical Measurement	35	35	37	35	-2	+0	+0.6%	+0	-0.4%	+40
Perfusionists	5	5	5	5	+0		0.0		0.0	+5
Phlebotomists	3	3	4	4		+1	+36.9%	+0	+36.9%	+4
Physicists	37	35	33	33	+0	-1	-4.0%	-0	-9.8%	+39
Radiographers	56	57	74	72	-3	+15	+25.4%	+0	+28.3%	+76
Medical Science	120	127	126	124	-2	-3	-2.0%	-0	+3.6%	+135
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>285</b>	<b>303</b>	<b>297</b>	<b>-6</b>	<b>+12</b>	<b>+4.3%</b>	<b>+0</b>	<b>+6.0%</b>	<b>+325</b>
<b>Social Workers</b>	<b>57</b>	<b>60</b>	<b>65</b>	<b>64</b>	<b>-0</b>	<b>+4</b>	<b>+7.1%</b>	<b>+0</b>	<b>+12.7%</b>	<b>+77</b>
<b>Psychologists</b>	<b>38</b>	<b>42</b>	<b>46</b>	<b>47</b>	<b>+1</b>	<b>+5</b>	<b>+11.3%</b>	<b>+0</b>	<b>+22.3%</b>	<b>+59</b>
<b>Pharmacy</b>	<b>45</b>	<b>51</b>	<b>56</b>	<b>61</b>	<b>+5</b>	<b>+9</b>	<b>+18.4%</b>	<b>+0</b>	<b>+35.9%</b>	<b>+66</b>

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>3,912</b>	<b>3,941</b>	<b>+28</b>	<b>+178</b>	<b>+4.7%</b>	<b>+4.7%</b>	<b>+9.4%</b>	<b>4,507</b>
Counsellor Therapists	1	1				-1	-100.0%	-1	-100.0%	
HSCP Trainees/ Students	2	2		1	+1	-1	-50.0%	-1	-50.0%	+2
Other Health & Social Care	3	3	3	3	-0	+0	+13.1%	+0	-2.3%	+6
Play Therapists/ Specialists	19	20	21	21	-1	+0	+2.4%	+0	+8.1%	+25
<b>H&amp;SC, Other</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>-0</b>	<b>-1</b>	<b>-4.9%</b>	<b>-0</b>	<b>-2.2%</b>	<b>+33</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>655</b>	<b>656</b>	<b>+1</b>	<b>+47</b>	<b>+7.8%</b>	<b>+0</b>	<b>+12.9%</b>	<b>+753</b>
Executive Management	9	12	13	13		+1	+11.7%	+0	+37.4%	+13
Senior Management (VIII & GM)	43	42	55	54	-0	+12	+29.6%	+0	+27.3%	+55
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>54</b>	<b>68</b>	<b>67</b>	<b>-0</b>	<b>+14</b>	<b>+25.8%</b>	<b>+0</b>	<b>+29.1%</b>	<b>+68</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>299</b>	<b>308</b>	<b>315</b>	<b>+6</b>	<b>+16</b>	<b>+5.3%</b>	<b>+0</b>	<b>+15.7%</b>	<b>+338</b>
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>409</b>	<b>411</b>	<b>415</b>	<b>+4</b>	<b>+6</b>	<b>+1.4%</b>	<b>+0</b>	<b>-1.2%</b>	<b>+486</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>787</b>	<b>797</b>	<b>+10</b>	<b>+35</b>	<b>+4.7%</b>	<b>+0</b>	<b>+7.1%</b>	<b>+892</b>
Catering	11	12	14	13	-0	+1	+8.1%	+0	+16.6%	+14
Household Services	76	77	79	79	-0	+1	+1.9%	+0	+4.0%	+97
Other Labs & Associated	15	19	16	19	+3	-0	-1.0%	-0	+29.2%	+20
Other Support	43	45	41	41	-0	-4	-9.2%	-0	-4.9%	+47
Portering	50	56	45	48	+3	-8	-14.7%	-0	-5.2%	+54
<b>Support</b>	<b>195</b>	<b>210</b>	<b>195</b>	<b>200</b>	<b>+5</b>	<b>-10</b>	<b>-4.8%</b>	<b>-0</b>	<b>+2.3%</b>	<b>+232</b>
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>+1</b>	<b>+1</b>	<b>+6.5%</b>	<b>+0</b>	<b>+6.5%</b>	<b>+16</b>
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>210</b>	<b>216</b>	<b>+6</b>	<b>-9</b>	<b>-4.1%</b>	<b>-0</b>	<b>+2.6%</b>	<b>+248</b>
HCA, Nurse's Aide, etc.	161	162	167	166	-2	+4	+2.4%	+0	+2.9%	+197
Health & Social Care Assistants	4	5	6	6	+0	+1	+20.0%	+0	+53.3%	+8
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	
<b>Health Care Assistants</b>	<b>165</b>	<b>182</b>	<b>173</b>	<b>172</b>	<b>-1</b>	<b>-10</b>	<b>-5.5%</b>	<b>-0</b>	<b>+4.1%</b>	<b>+205</b>
<b>Care, other</b>	<b>14</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>-2</b>	<b>-16.1%</b>	<b>-0</b>	<b>-18.8%</b>	<b>+14</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>185</b>	<b>183</b>	<b>-2</b>	<b>-12</b>	<b>-6.2%</b>	<b>-0</b>	<b>+2.4%</b>	<b>+219</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,941</b>	<b>4,507</b>	<b>1.14</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.05</b>	<b>1.16</b>	<b>80.3%</b>	<b>70.9%</b>	<b>82.0%</b>	<b>69.6%</b>	<b>30.4%</b>	<b>91.7%</b>	<b>65.5%</b>
Consultant Anaesthesia	28	30	1.08	56.7%	43.3%	1.06	1.10	93.3%	93.3%	92.3%	80.0%	20.0%	82.4%	76.9%
Consultant Emergency Medicine	17	19	1.13	36.8%	63.2%	1.17	1.11	94.7%	94.7%	91.7%	73.7%	26.3%	71.4%	75.0%
Consultant Intensive Care Medicine	13	14	1.08	28.6%	71.4%	1.33	1.01	92.9%	92.9%	90.0%	64.3%	35.7%	50.0%	70.0%
Consultant Medicine	35	37	1.07	43.2%	56.8%	1.13	1.03	97.3%	97.3%	95.2%	91.9%	8.1%	93.8%	90.5%
Consultant Paediatrics	77	86	1.12	31.4%	68.6%	1.04	1.15	82.6%	82.6%	81.4%	67.4%	32.6%	74.1%	64.4%
Consultant Pathology	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	90.0%
Consultant Psychiatry	4	5	1.25	20.0%	80.0%	1.00	1.33	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Consultant Radiology	15	16	1.04	25.0%	75.0%	1.00	1.06	93.8%	93.8%	91.7%	81.3%	18.8%	75.0%	83.3%
Consultant Surgery	41	45	1.10	68.9%	31.1%	1.06	1.22	82.2%	82.2%	78.6%	64.4%	35.6%	67.7%	57.1%
<b>Consultants</b>	<b>243</b>	<b>266</b>	<b>1.09</b>	<b>41.7%</b>	<b>58.3%</b>	<b>1.07</b>	<b>1.11</b>	<b>89.1%</b>	<b>91.0%</b>	<b>87.7%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>76.6%</b>	<b>72.3%</b>
Registrar	92	94	1.02	45.7%	54.3%	1.00	1.05	7.4%	7.4%	7.8%	92.6%	7.4%	95.3%	90.2%
Specialist Registrar	125	134	1.07	32.8%	67.2%	1.02	1.10	1.5%	1.5%	2.2%	93.3%	6.7%	100.0%	90.0%
<b>Registrars</b>	<b>216</b>	<b>228</b>	<b>1.05</b>	<b>38.2%</b>	<b>61.8%</b>	<b>1.01</b>	<b>1.08</b>	<b>3.9%</b>	<b>3.4%</b>	<b>4.3%</b>	<b>93.0%</b>	<b>7.0%</b>	<b>97.7%</b>	<b>90.1%</b>
Interns	10	11	1.14	27.3%	72.7%	1.17	1.12	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	93	105	1.13	29.5%	70.5%	1.14	1.13	2.9%	2.9%	4.1%	96.2%	3.8%	100.0%	94.6%
<b>SHO/ Interns</b>	<b>103</b>	<b>116</b>	<b>1.13</b>	<b>29.3%</b>	<b>70.7%</b>	<b>1.14</b>	<b>1.13</b>	<b>2.6%</b>	<b>0.0%</b>	<b>3.7%</b>	<b>96.6%</b>	<b>3.4%</b>	<b>100.0%</b>	<b>95.1%</b>
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>1.69</b>		<b>100.0%</b>		<b>1.69</b>	<b>100.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>564</b>	<b>612</b>	<b>1.09</b>	<b>37.9%</b>	<b>62.1%</b>	<b>1.06</b>	<b>1.10</b>	<b>41.0%</b>	<b>44.8%</b>	<b>38.7%</b>	<b>85.1%</b>	<b>14.9%</b>	<b>87.9%</b>	<b>83.4%</b>
Clinical Nurse/ Midwife Manager	319	379	1.19	3.7%	96.3%	1.03	1.20	96.8%	96.8%	96.7%	54.4%	45.6%	85.7%	53.2%
Director Nursing/Midwifery, Assistant	32	35	1.11	5.7%	94.3%	1.01	1.12	97.1%	97.1%	97.0%	71.4%	28.6%	100.0%	69.7%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>357</b>	<b>421</b>	<b>1.18</b>	<b>3.8%</b>	<b>96.2%</b>	<b>1.02</b>	<b>1.19</b>	<b>96.9%</b>	<b>100.0%</b>	<b>96.8%</b>	<b>56.5%</b>	<b>43.5%</b>	<b>87.5%</b>	<b>55.3%</b>
Advanced Nurse/ Midwife Practitioner	26	27	1.05	7.4%	92.6%	1.00	1.06	100.0%	100.0%	100.0%	92.6%	7.4%	100.0%	92.0%

Clinical Nurse/ Midwife Specialist	159	202	1.27		100.0%		1.27	97.5%	97.5%	97.5%	47.0%	53.0%		47.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>185</b>	<b>229</b>	<b>1.24</b>	<b>0.9%</b>	<b>99.1%</b>	<b>1.00</b>	<b>1.24</b>	<b>97.8%</b>	<b>100.0%</b>	<b>97.8%</b>	<b>52.4%</b>	<b>47.6%</b>	<b>100.0%</b>	<b>52.0%</b>
Nursing Bank	2	5	2.66		100.0%		2.66	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	911	1,040	1.14	4.5%	95.5%	1.03	1.15	94.3%	94.3%	94.8%	56.6%	43.4%	89.4%	55.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>913</b>	<b>1,045</b>	<b>1.14</b>	<b>4.5%</b>	<b>95.5%</b>	<b>1.03</b>	<b>1.15</b>	<b>93.9%</b>	<b>85.1%</b>	<b>94.3%</b>	<b>56.4%</b>	<b>43.6%</b>	<b>89.4%</b>	<b>54.8%</b>
Pre-registration Nurse/ Midwife Intern	14	30	2.10	3.3%	96.7%	2.00	2.10	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	47	48	1.01	8.3%	91.7%	1.00	1.01	2.1%	2.1%	2.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	2	2	1.19		100.0%		1.19	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
<b>Nursing/ Midwifery Student</b>	<b>63</b>	<b>80</b>	<b>1.26</b>	<b>6.3%</b>	<b>93.8%</b>	<b>1.11</b>	<b>1.27</b>	<b>3.8%</b>	<b>0.0%</b>	<b>4.0%</b>	<b>98.8%</b>	<b>1.3%</b>	<b>100.0%</b>	<b>98.7%</b>
Nursing Education/Clinical	7	8	1.23		100.0%		1.23	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
<b>Nursing/ Midwifery other</b>	<b>7</b>	<b>8</b>	<b>1.23</b>		<b>100.0%</b>		<b>1.23</b>	<b>100.0%</b>		<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>		<b>50.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,525</b>	<b>1,783</b>	<b>1.17</b>	<b>3.9%</b>	<b>96.1%</b>	<b>1.03</b>	<b>1.18</b>	<b>91.1%</b>	<b>82.9%</b>	<b>91.4%</b>	<b>57.8%</b>	<b>42.2%</b>	<b>90.0%</b>	<b>56.5%</b>
Dietitians	56	68	1.22	1.5%	98.5%	4.35	1.20	82.4%	82.4%	83.6%	66.2%	33.8%	100.0%	65.7%
Occupational Therapists	27	31	1.16	3.2%	96.8%	1.01	1.17	71.0%	71.0%	70.0%	83.9%	16.1%	100.0%	83.3%
Orthoptists	7	9	1.37		100.0%		1.37	77.8%	77.8%	77.8%	44.4%	55.6%		44.4%
Physiotherapists	56	62	1.11	6.5%	93.5%	1.00	1.12	75.8%	75.8%	75.9%	85.5%	14.5%	100.0%	84.5%
Speech & Language Therapists	18	23	1.25		100.0%		1.25	87.0%	87.0%	87.0%	56.5%	43.5%		56.5%
<b>Therapy Professions</b>	<b>163</b>	<b>193</b>	<b>1.18</b>	<b>3.1%</b>	<b>96.9%</b>	<b>1.15</b>	<b>1.18</b>	<b>78.8%</b>	<b>66.7%</b>	<b>79.1%</b>	<b>73.1%</b>	<b>26.9%</b>	<b>100.0%</b>	<b>72.2%</b>
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	6	6	1.08	33.3%	66.7%	1.29	1.00	66.7%	66.7%	75.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	11	12	1.05	83.3%	16.7%	1.05	1.02	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	35	40	1.15	10.0%	90.0%	1.00	1.17	92.5%	92.5%	91.7%	85.0%	15.0%	100.0%	83.3%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Physicists	33	39	1.17	23.1%	76.9%	1.14	1.17	97.4%	97.4%	100.0%	69.2%	30.8%	88.9%	63.3%
Radiographers	72	76	1.06	21.1%	78.9%	1.00	1.08	97.4%	97.4%	96.7%	90.8%	9.2%	100.0%	88.3%
Medical Science	124	135	1.09	19.3%	80.7%	1.00	1.11	94.8%	94.8%	93.6%	86.7%	13.3%	100.0%	83.5%
<b>Health Science/ Diagnostics</b>	<b>297</b>	<b>325</b>	<b>1.09</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.03</b>	<b>1.11</b>	<b>94.2%</b>	<b>93.1%</b>	<b>94.5%</b>	<b>85.8%</b>	<b>14.2%</b>	<b>98.6%</b>	<b>82.2%</b>
<b>Social Workers</b>	<b>64</b>	<b>77</b>	<b>1.20</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.24</b>	<b>1.20</b>	<b>94.8%</b>	<b>100.0%</b>	<b>94.2%</b>	<b>68.8%</b>	<b>31.2%</b>	<b>75.0%</b>	<b>68.1%</b>

<b>Psychologists</b>	<b>47</b>	<b>59</b>	<b>1.27</b>	<b>8.5%</b>	<b>91.5%</b>	<b>1.18</b>	<b>1.28</b>	<b>91.5%</b>	<b>80.0%</b>	<b>92.6%</b>	<b>49.2%</b>	<b>50.8%</b>	<b>60.0%</b>	<b>48.1%</b>
<b>Pharmacy</b>	<b>61</b>	<b>66</b>	<b>1.09</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.00</b>	<b>1.10</b>	<b>78.8%</b>	<b>75.0%</b>	<b>79.3%</b>	<b>81.8%</b>	<b>18.2%</b>	<b>100.0%</b>	<b>79.3%</b>
HSCP Trainees/ Students	1	2	2.00		100.0%		2.00	<b>0.0%</b>	0.0%	0.0%	<b>100.0%</b>	0.0%		100.0%
Other Health & Social Care	3	6	1.99	66.7%	33.3%	1.70	2.99	<b>83.3%</b>	83.3%	50.0%	<b>66.7%</b>	33.3%	75.0%	50.0%
Play Therapists/ Specialists	21	25	1.22		100.0%		1.22	<b>92.0%</b>	92.0%	92.0%	<b>60.0%</b>	40.0%		60.0%
<b>H&amp;SC, Other</b>	<b>25</b>	<b>33</b>	<b>1.35</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.70</b>	<b>1.31</b>	<b>84.8%</b>	<b>100.0%</b>	<b>82.8%</b>	<b>63.6%</b>	<b>36.4%</b>	<b>75.0%</b>	<b>62.1%</b>
<b>Health &amp; Social Care</b>	<b>656</b>	<b>753</b>	<b>1.15</b>	<b>13.7%</b>	<b>86.3%</b>	<b>1.07</b>	<b>1.16</b>	<b>88.3%</b>	<b>90.3%</b>	<b>88.0%</b>	<b>76.6%</b>	<b>23.4%</b>	<b>94.2%</b>	<b>73.8%</b>
Executive Management	13	13	1.00	38.5%	61.5%	1.00	1.00	<b>84.6%</b>	84.6%	87.5%	<b>100.0%</b>	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	54	55	1.01	43.6%	56.4%	1.01	1.01	<b>61.8%</b>	61.8%	74.2%	<b>98.2%</b>	1.8%	95.8%	100.0%
<b>Management (VIII &amp; above)</b>	<b>67</b>	<b>68</b>	<b>1.01</b>	<b>42.6%</b>	<b>57.4%</b>	<b>1.01</b>	<b>1.01</b>	<b>66.2%</b>	<b>51.7%</b>	<b>76.9%</b>	<b>98.5%</b>	<b>1.5%</b>	<b>96.6%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>315</b>	<b>338</b>	<b>1.07</b>	<b>24.9%</b>	<b>75.1%</b>	<b>1.01</b>	<b>1.10</b>	<b>80.2%</b>	<b>77.4%</b>	<b>81.1%</b>	<b>87.6%</b>	<b>12.4%</b>	<b>100.0%</b>	<b>83.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>415</b>	<b>486</b>	<b>1.17</b>	<b>10.7%</b>	<b>89.3%</b>	<b>1.06</b>	<b>1.19</b>	<b>76.7%</b>	<b>82.7%</b>	<b>76.0%</b>	<b>67.3%</b>	<b>32.7%</b>	<b>90.4%</b>	<b>64.5%</b>
<b>Management &amp; Administrative</b>	<b>797</b>	<b>892</b>	<b>1.12</b>	<b>18.5%</b>	<b>81.5%</b>	<b>1.02</b>	<b>1.14</b>	<b>77.2%</b>	<b>74.5%</b>	<b>77.9%</b>	<b>77.4%</b>	<b>22.6%</b>	<b>96.4%</b>	<b>73.0%</b>
Catering	13	14	1.05	64.3%	35.7%	1.04	1.05	<b>100.0%</b>	100.0%	100.0%	<b>85.7%</b>	14.3%	88.9%	80.0%
Household Services	79	97	1.23	14.4%	85.6%	1.01	1.28	<b>81.4%</b>	81.4%	80.7%	<b>55.7%</b>	44.3%	92.9%	49.4%
Other Labs & Associated	19	20	1.07	25.0%	75.0%	1.00	1.09	<b>55.0%</b>	55.0%	53.3%	<b>95.0%</b>	5.0%	100.0%	93.3%
Other Support	41	47	1.15	19.1%	80.9%	1.01	1.19	<b>85.1%</b>	85.1%	84.2%	<b>70.2%</b>	29.8%	88.9%	65.8%
Portering	48	54	1.13	94.4%	5.6%	1.14	1.00	<b>94.4%</b>	94.4%	100.0%	<b>90.7%</b>	9.3%	90.2%	100.0%
<b>Support</b>	<b>200</b>	<b>232</b>	<b>1.16</b>	<b>37.9%</b>	<b>62.1%</b>	<b>1.08</b>	<b>1.22</b>	<b>84.1%</b>	<b>90.9%</b>	<b>79.9%</b>	<b>72.0%</b>	<b>28.0%</b>	<b>90.9%</b>	<b>60.4%</b>
Maintenance	15	15	1.00	100.0%		1.00		<b>93.3%</b>	93.3%		<b>100.0%</b>	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>16</b>	<b>16</b>	<b>1.00</b>	<b>100.0%</b>		<b>1.00</b>		<b>93.8%</b>	<b>93.8%</b>	<b>#DIV/0</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
<b>General Support</b>	<b>216</b>	<b>248</b>	<b>1.15</b>	<b>41.9%</b>	<b>58.1%</b>	<b>1.07</b>	<b>1.22</b>	<b>84.7%</b>	<b>91.3%</b>	<b>79.9%</b>	<b>73.8%</b>	<b>26.2%</b>	<b>92.3%</b>	<b>60.4%</b>
HCA, Nurse's Aide, etc.	166	197	1.19	17.3%	82.7%	1.07	1.22	<b>81.2%</b>	81.2%	80.4%	<b>61.9%</b>	38.1%	88.2%	56.4%
Health & Social Care Assistants	6	8	1.27		100.0%		1.27	<b>87.5%</b>	87.5%	87.5%	<b>75.0%</b>	25.0%		75.0%
<b>Health Care Assistants</b>	<b>172</b>	<b>205</b>	<b>1.19</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.07</b>	<b>1.22</b>	<b>81.5%</b>	<b>85.3%</b>	<b>80.7%</b>	<b>62.4%</b>	<b>37.6%</b>	<b>88.2%</b>	<b>57.3%</b>
Other Care Grades	11	14	1.24	7.1%	92.9%	1.00	1.26	<b>92.9%</b>	92.9%	92.3%	<b>64.3%</b>	35.7%	100.0%	61.5%
<b>Care, other</b>	<b>11</b>	<b>14</b>	<b>1.24</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.00</b>	<b>1.26</b>	<b>92.9%</b>	<b>100.0%</b>	<b>92.3%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>100.0%</b>	<b>61.5%</b>
<b>Patient &amp; Client Care</b>	<b>183</b>	<b>219</b>	<b>1.20</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.07</b>	<b>1.22</b>	<b>82.2%</b>	<b>85.7%</b>	<b>81.5%</b>	<b>62.6%</b>	<b>37.4%</b>	<b>88.6%</b>	<b>57.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,941</b>	<b>4,507</b>	<b>1.14</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.05</b>	<b>1.16</b>	<b>80.3%</b>	<b>70.9%</b>	<b>82.0%</b>	<b>69.6%</b>	<b>30.4%</b>	<b>91.7%</b>	<b>65.5%</b>
CHI at Connolly	144	165	1.15	9.1%	90.9%	1.09	1.16	89.1%	89.1%	90.0%	69.1%	30.9%	86.7%	86.7%
CHI at Crumlin	2,123	2,431	1.15	15.0%	85.0%	1.04	1.17	83.3%	83.3%	84.3%	65.4%	34.6%	93.7%	93.7%
CHI at Tallaght	254	300	1.18	12.7%	87.3%	1.10	1.19	76.0%	76.0%	80.9%	73.7%	26.3%	97.4%	97.4%
CHI at Temple Street	1,294	1,477	1.14	16.7%	83.3%	1.06	1.16	78.7%	78.7%	80.4%	73.3%	26.7%	87.4%	87.4%
CHI Corporate	29	31	1.06	29.0%	71.0%	1.06	1.06	71.0%	71.0%	68.2%	100.0%	0.0%	100.0%	100.0%
CHI Programme	97	103	1.06	34.0%	66.0%	1.04	1.08	34.0%	34.0%	35.3%	95.1%	4.9%	94.3%	94.3%

# Children's Health Ireland Employment by Grade Group & Staff Category: November 2021

Nov 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>3,912</b>	<b>3,941</b>
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	5.1%	4.9%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	2.8%	3.0%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.3%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	5.9%	6.1%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%			0.1%	
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.6%	13.7%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.6%	2.5%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.7%	0.7%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.8%	2.7%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.1%	7.2%
<b>Consultants</b>	<b>40.4%</b>	<b>40.1%</b>	<b>42.8%</b>	<b>42.8%</b>	<b>43.0%</b>	<b>43.2%</b>	<b>43.2%</b>
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	16.4%	16.3%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	22.1%	22.1%
<b>Registrars</b>	<b>39.1%</b>	<b>40.9%</b>	<b>38.4%</b>	<b>39.8%</b>	<b>39.5%</b>	<b>38.4%</b>	<b>38.4%</b>
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.8%	1.7%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	17.4%	16.5%
<b>SHO/ Interns</b>	<b>20.2%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>17.1%</b>	<b>17.3%</b>	<b>18.2%</b>	<b>18.2%</b>
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.2%</b>	<b>13.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.3%</b>	<b>14.3%</b>
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	20.8%	20.9%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>22.6%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>23.4%</b>
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.4%	10.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>12.1%</b>
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	59.6%	59.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.0%</b>	<b>59.7%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>59.9%</b>	<b>59.9%</b>	<b>59.9%</b>
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.0%	0.9%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.3%	3.1%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>6.9%</b>	<b>6.7%</b>	<b>6.2%</b>	<b>5.5%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>4.2%</b>
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.4%	0.4%
Other Nursing/ Midwifery		0.1%					
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.0%</b>	<b>39.2%</b>	<b>38.7%</b>	<b>38.1%</b>	<b>37.8%</b>	<b>38.7%</b>	<b>38.7%</b>
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.5%	8.5%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.7%	4.1%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	1.1%	1.0%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.4%	8.5%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.8%	2.8%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>21.4%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>23.9%</b>	<b>24.9%</b>	<b>24.9%</b>
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.8%	0.8%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.8%	1.7%
Clinical Measurement	6.1%	5.9%	5.7%	6.0%	5.7%	5.6%	5.3%



Nov 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>3,912</b>	<b>3,941</b>
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.1%	5.1%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	11.3%	10.9%
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.3%	18.9%
<b>Health Science/ Diagnostics</b>	<b>50.8%</b>	<b>50.7%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>46.8%</b>	<b>45.3%</b>	<b>45.3%</b>
<b>Social Workers</b>	<b>10.2%</b>	<b>9.8%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>
<b>Psychologists</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.9%</b>	<b>7.1%</b>	<b>7.1%</b>
<b>Pharmacy</b>	<b>6.7%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.7%</b>	<b>8.4%</b>	<b>9.3%</b>	<b>9.3%</b>
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%		
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%		0.2%
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.5%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.3%	3.1%
<b>H&amp;SC, Other</b>	<b>5.3%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.3%</b>	<b>4.2%</b>	<b>3.7%</b>	<b>3.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.3%</b>	<b>16.4%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.2%</b>	<b>16.7%</b>	<b>16.7%</b>
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.7%	1.6%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	6.9%	6.8%
<b>Management (VIII &amp; above)</b>	<b>5.9%</b>	<b>6.1%</b>	<b>7.5%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.5%</b>	<b>8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33.3%</b>	<b>33.2%</b>	<b>37.6%</b>	<b>36.5%</b>	<b>39.2%</b>	<b>39.5%</b>	<b>39.5%</b>
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.3%	52.1%
<b>Clerical (III &amp; IV)</b>	<b>60.7%</b>	<b>60.6%</b>	<b>54.9%</b>	<b>56.5%</b>	<b>53.7%</b>	<b>52.1%</b>	<b>52.1%</b>
<b>Management &amp; Administrative</b>	<b>18.1%</b>	<b>19.3%</b>	<b>19.8%</b>	<b>20.7%</b>	<b>20.2%</b>	<b>20.2%</b>	<b>20.2%</b>
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.5%	6.2%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	37.8%	36.6%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	7.5%	8.7%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.6%	18.9%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	21.5%	22.2%
<b>Support</b>	<b>92.5%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.9%</b>	<b>93.3%</b>	<b>92.6%</b>	<b>92.6%</b>
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.7%	6.9%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.5%
<b>Maintenance/ Technical</b>	<b>7.5%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>6.7%</b>	<b>7.4%</b>	<b>7.4%</b>
<b>General Support</b>	<b>7.0%</b>	<b>6.5%</b>	<b>6.3%</b>	<b>5.8%</b>	<b>6.0%</b>	<b>5.5%</b>	<b>5.5%</b>
HCA, Nurse's Aide, etc.	90.3%	91.3%	90.1%	89.9%	82.7%	90.7%	90.4%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.2%	3.4%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
<b>Health Care Assistants</b>	<b>90.3%</b>	<b>92.0%</b>	<b>91.6%</b>	<b>92.2%</b>	<b>93.1%</b>	<b>93.8%</b>	<b>93.8%</b>
Other Care Grades	9.7%	8.0%	8.4%	7.8%	6.9%	6.1%	6.2%
<b>Care, other</b>	<b>9.7%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>7.8%</b>	<b>6.9%</b>	<b>6.2%</b>	<b>6.2%</b>
<b>Patient &amp; Client Care</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>4.6%</b>	<b>4.6%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

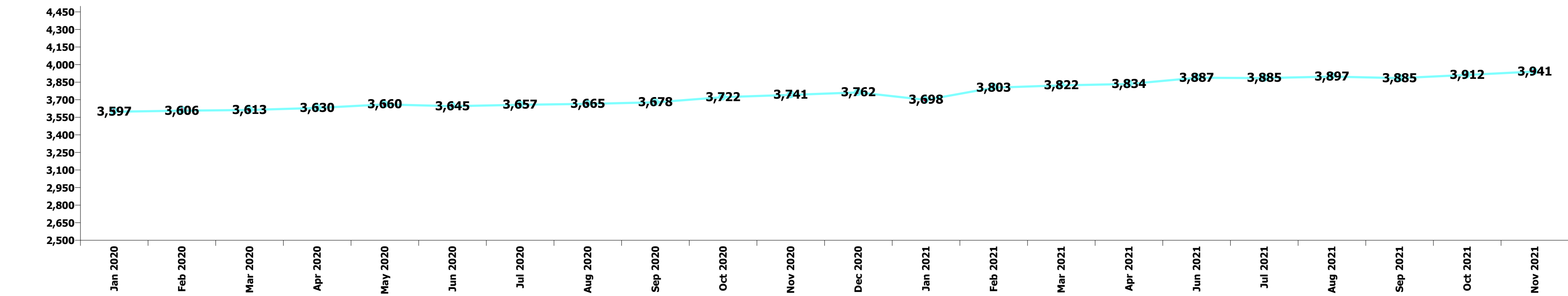
Summary Staff Movement: November 2021

Month-on-month Summary

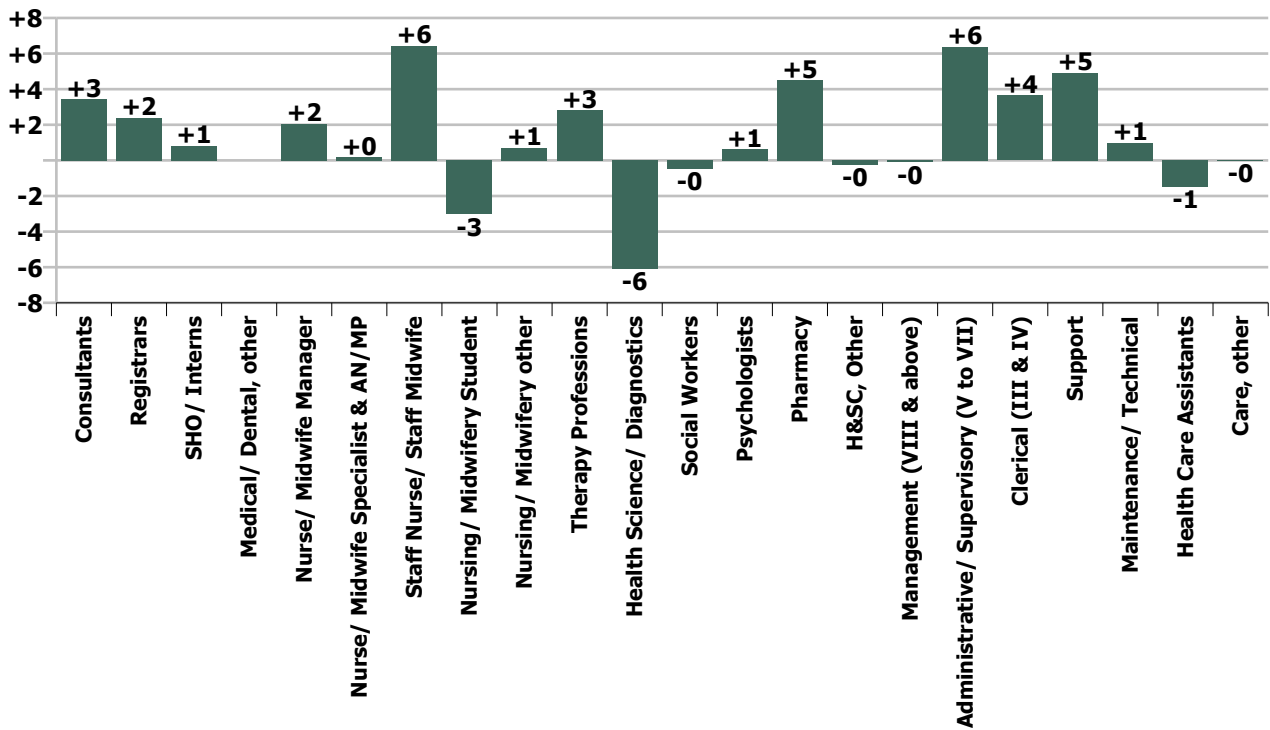
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.7%	+28	+3	+2	+1		+7	+2	+0	+6	-3	+1	+6	+3	-6	-0	+1	+5	-0	+1	-0	+6	+4	+10	+6	-1	-0	-2
CHI at Connolly	-0.4%	-1		+1	-1		+0	-1	+1	-0			+0		+0	-0	+0	+1	-0	+0		-0	-1	-1		-0	-0	
CHI at Crumlin	+1.0%	+20	+3	+2	-0		+5	+1	+1	+9	-2	+1	+10	+1	-5	+1	+0	+3	+1	+1	-0	+1	+2	+3	+5	-3	-3	
CHI at Tallaght	+1.8%	+4	+2	-2	+1		+2	+0	-0	+0			+0	+2		-0	-0			+2		+1	+2	-0	-1		-1	
CHI at Temple Street	-0.1%	-2	-1	+1	+0		-0	+1	-1	-3	-1		-4	+0	-1	-1	+0	+1	-1	-2	+0	-0	+1	+0	+2	+2	-0	+2
CHI Corporate	+3.9%	+1																			-1	+1	+1	+1				
CHI Programme	+5.4%	+5																			+1	+4	-0	+5				
			+1.4%	+1.1%	+0.8%		+1.2%	+0.6%	+0.1%	+0.7%	-4.6%	+12.2%	+0.4%	+1.8%	-2.0%	-0.8%	+1.4%	+8.0%	-0.9%	+0.2%	-0.2%	+2.1%	+0.9%	+1.3%	+2.8%	-0.9%	-0.3%	-0.8%

Year-on-year Summary

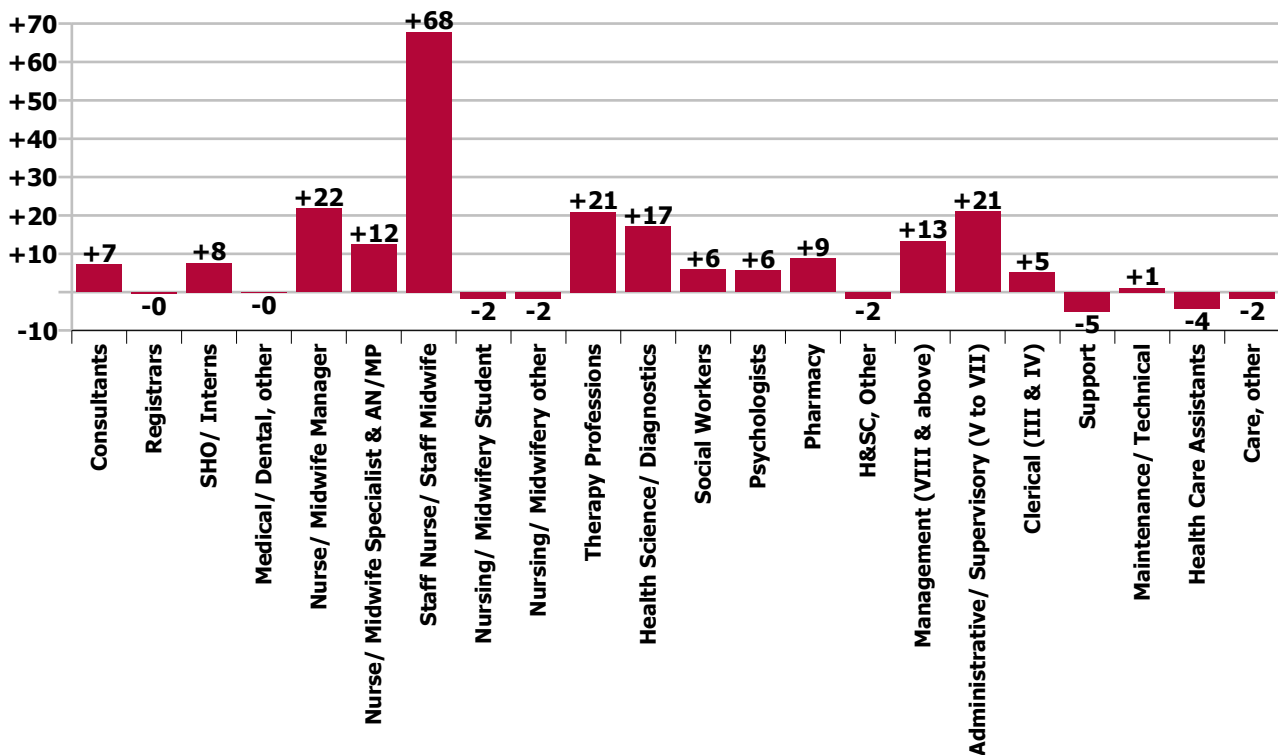
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.3%	+199	+7	-0	+8	-0	+14	+22	+12	+68	-2	-2	+99	+21	+17	+6	+6	+9	-2	+57	+13	+21	+5	+40	-4	-4	-2	-6
CHI at Connolly	+4.9%	+7	-1	+5	+0		+5	+1	+2	-1			+3	+0	-3	+3	+1	+1	-1	+1	+1	-2	+1	-0	+0	-1		-1
CHI at Crumlin	+3.8%	+78	+5	+4	+3		+12	+10	+6	+56	+3	-1	+74	+10	+15	+2	+2	+6	-2	+33	-12	-1	-13	-26	-2	-11	-1	-12
CHI at Tallaght	-1.5%	-4	+0	-5	+0		-4	+3	+1	-2	+2	-1	+2	+0	+1	-1	+1			+1	-1	+1	+0	+1	-2	-0	-1	-1
CHI at Temple Street	+3.2%	+40	-3	-5	+4	-0	-4	+3	+3	+16	-7		+15	+11	+3	+3	+2	+2	+2	+23	+1	-12	+8	-3	+0	+8	-0	+8
CHI Corporate	+872.0%	+26	+2				+2	+2					+2								+10	+6	+6	+22				
CHI Programme	+120.3%	+53	+4				+4	+3					+3	-1	+2	-1				-0	+15	+29	+3	+46				
			+3.1%	-0.2%	+8.0%	-15.1%	+2.6%	+6.5%	+7.2%	+8.0%	-2.5%	-19.7%	+6.9%	+14.7%	+6.1%	+10.3%	+13.7%	+16.9%	-6.3%	+9.5%	+24.7%	+7.2%	+1.3%	+5.2%	-1.9%	-2.4%	-13.3%	-3.2%



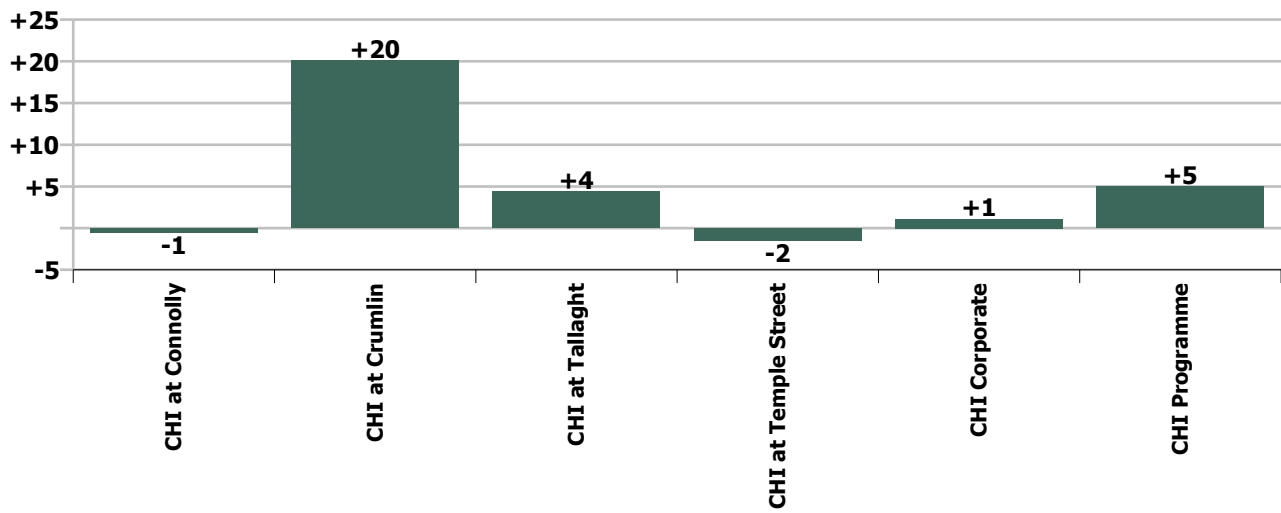
Staff Group change since: Oct 2021



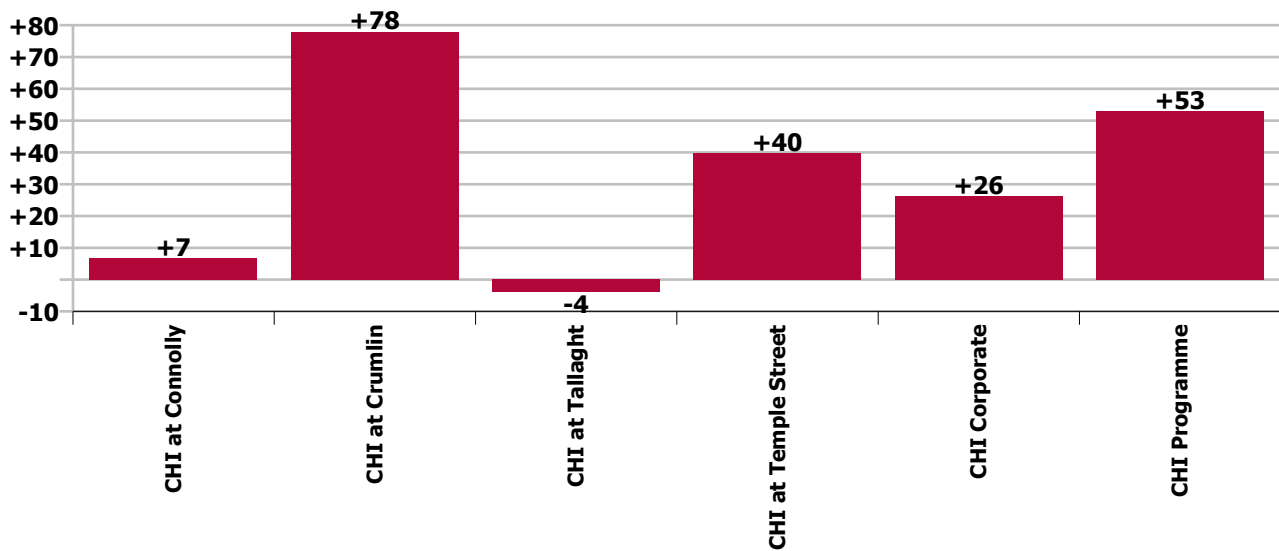
Staff Group change since: Nov 2020



### Hospital change since: Oct 2021



### Hospital change since: Nov 2020



## Longitudinal Employment Levels by Grade Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
<b>Consultant Anaesthesia</b>	<b>28</b>	<b>+6</b>	<b>+3</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>-0</b>	<b>+26.1%</b>	<b>+10.3%</b>	<b>+20.5%</b>	<b>+14.0%</b>	<b>-2.1%</b>	<b>-1.6%</b>
Consultant Emergency Medicine s.i. paediatric emergency medicine	11	+9	+9	+5	+6	+2	+1	+425.0%	+425.0%	+75.0%	+110.0%	+23.5%	+10.5%
Consultant in Emergency Medicine	6	-2	-1	+2	+1	+1		-19.5%	-17.1%	+56.7%	+25.4%	+14.0%	
<b>Consultant Emergency Medicine</b>	<b>17</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+3</b>	<b>+1</b>	<b>+71.3%</b>	<b>+75.4%</b>	<b>+67.7%</b>	<b>+67.7%</b>	<b>+19.8%</b>	<b>+6.3%</b>
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+2	-0		+330.3%	+158.2%	+30.9%	+17.4%	-0.4%	
<b>Consultant Intensive Care Medicine</b>	<b>13</b>	<b>+10</b>	<b>+8</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>		<b>+330.3%</b>	<b>+158.2%</b>	<b>+30.9%</b>	<b>+17.4%</b>	<b>-0.4%</b>	
Consultant Cardiologist	8	+1	+1	-2				+14.3%	+14.3%	-16.6%			
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Dermatologist	4	+1	+1	+1	+1	-1	-0	+14.6%	+55.0%	+17.3%	+28.2%	-19.5%	-7.8%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1			+18.7%	+18.7%	+18.7%	-28.8%		
Consultant in Clinical Genetics	4	-1	-1	-1	-1	-2	-0	-15.1%	-15.1%	-15.1%	-21.4%	-29.7%	-4.6%
Consultant in Palliative Medicine	2	+1	+1	+1	+1	-0	+1	+83.0%	+83.0%	+83.0%	+83.0%	-8.5%	+76.0%
Consultant Physician in Endocrinology	3	+1	+1	+1		+1	+1	+50.0%	+67.6%	+20.0%		+50.0%	+27.1%
Consultant Physician in Infectious Diseases	5	+1	+2	+2	+2	+1	+1	+30.5%	+74.0%	+74.0%	+74.0%	+30.5%	+22.8%
Consultant Rheumatologist & General Physician	2												
<b>Consultant Medicine</b>	<b>35</b>	<b>+6</b>	<b>+9</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>+2</b>	<b>+22.8%</b>	<b>+32.8%</b>	<b>+14.6%</b>	<b>+11.0%</b>	<b>+1.2%</b>	<b>+5.7%</b>
Consultant Obstetrician & Gynaecologist		-1	-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Obstetrics &amp; Gynaecology</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>			<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Consultant in Paediatric Dentistry	2	-0	-0	-1	-1	-2		-14.5%	-14.5%	-32.7%	-36.9%	-53.9%	
Consultant Neonatologist	4	+2	+2	+1	+2	+1	-0	+92.3%	+106.2%	+36.1%	+159.7%	+33.3%	-8.3%
Consultant Paediatric Cardiologist		-0	-0	-1			-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	+1	-0	-0	+100.0%	+100.0%	+33.3%	+50.4%	-9.1%	-12.7%
Consultant Paediatrician	37	+16	+14	+10	-3	+2	+3	+74.2%	+60.0%	+38.5%	-7.7%	+4.4%	+7.8%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-0	-1	-1		-7.8%	-1.2%	-2.4%	-14.3%	-15.8%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-11.0%	-11.0%
Consultant Paediatrician s.i. respiratory medicine	8	+3	+2	+1	+0			+67.0%	+29.8%	+23.2%	+0.7%		
Consultant Paediatric Nephrologist	6	-1	-0	-1	+0	+0	-0	-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	-7.1%
Consultant Paediatric Neurologist	6	+4	+1	+0	+0	+1		+220.9%	+23.2%	+1.5%	+0.8%	+20.0%	
Consultant Paediatric Oncologist	5	+2	+2	+2	+1	+1	+0	+59.6%	+59.6%	+59.6%	+30.5%	+30.5%	+5.0%
<b>Consultant Paediatrics</b>	<b>77</b>	<b>+29</b>	<b>+24</b>	<b>+17</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+61.8%</b>	<b>+46.5%</b>	<b>+27.4%</b>	<b>+4.9%</b>	<b>+1.9%</b>	<b>+1.6%</b>
Consultant Chemical Pathologist		-2	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	8	+2	+3	+1	+1	+2		+44.4%	+60.3%	+13.6%	+6.7%	+23.1%	

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1		-0	+20.5%	+50.0%	+50.0%	+50.0%		-13.3%
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	1												
<b>Consultant Pathology</b>	<b>14</b>	<b>+2</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+14.6%</b>	<b>+37.5%</b>	<b>+10.3%</b>	<b>+3.7%</b>	<b>+3.7%</b>	<b>-3.2%</b>
Consultant Child & Adolescent Psychiatrist	4	-0	-0	-1	-1	-2		-0.7%	-3.8%	-24.1%	-25.9%	-27.7%	
<b>Consultant Psychiatry</b>	<b>4</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>		<b>-0.7%</b>	<b>-3.8%</b>	<b>-24.1%</b>	<b>-25.9%</b>	<b>-27.7%</b>	
Consultant Paediatric Radiologist	6	+6	+6	+1		-1	-0	-100.0%	-100.0%	+15.6%		-14.3%	-3.7%
Consultant Radiologist	9	-3	-3	+1	+0	+1	-0	-22.5%	-23.4%	+9.9%	+3.8%	+9.9%	-1.7%
<b>Consultant Radiology</b>	<b>15</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>+27.3%</b>	<b>+25.8%</b>	<b>+12.1%</b>	<b>+2.3%</b>	<b>-1.0%</b>	<b>-2.5%</b>
Consultant General Surgeon	8	+2	+2	+1	+1	+1		+31.4%	+33.3%	+14.3%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Ophthalmic Surgeon	3	+1	+0	-0	-0		-0	+69.4%	+9.2%	-0.3%	-6.3%		-10.4%
Consultant Orthopaedic Surgeon	12	+5	+4	+3	+2	+1		+66.0%	+45.8%	+36.7%	+16.6%	+9.1%	
Consultant Otolaryngologist	7	+3	+2	-0	+2	+1	+1	+73.0%	+39.6%	-1.2%	+28.2%	+20.5%	+22.5%
Consultant Paediatric Surgeon	4	+2	+2	+2	+1	+1		+108.3%	+99.0%	+100.0%	+33.3%	+33.3%	
Consultant Plastic Surgeon	5	+1	+1	+1	+1	+1	+0	+47.5%	+27.1%	+32.0%	+16.6%	+12.5%	+4.9%
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Surgery</b>	<b>41</b>	<b>+11</b>	<b>+10</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+1</b>	<b>+38.5%</b>	<b>+31.8%</b>	<b>+17.3%</b>	<b>+13.1%</b>	<b>+10.1%</b>	<b>+3.0%</b>
<b>Consultants</b>	<b>243</b>	<b>+74</b>		<b>+43</b>	<b>+23</b>		<b>+3</b>	<b>+44.0%</b>		<b>+21.3%</b>	<b>+10.6%</b>		<b>+1.4%</b>
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	12	+11	+7	+1	-1	-3		+1100.0%	+140.0%	+9.1%	-7.7%	-20.0%	
Registrar, Emergency Medicine	13	+8	+3	+6	+4	+2		+160.0%	+30.0%	+85.7%	+44.4%	+18.2%	
Registrar, Medicine	1	+1	+1	-1		+1	-0	-100.0%	-100.0%	-50.0%		-100.0%	-1.0%
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	42	+26	+16	+4	-10	-8	+1	+164.9%	+61.5%	+9.2%	-18.4%	-15.5%	+1.7%
Registrar, Psychiatry	3	+3	+1	+2	+2	+1	-0	-100.0%	+41.0%	+182.0%	+182.0%	+41.0%	-1.1%
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	21	+17	+4	+3	+3	+5		+412.5%	+24.2%	+17.1%	+17.1%	+32.3%	
<b>Registrar</b>	<b>92</b>	<b>+16</b>	<b>+15</b>	<b>+10</b>	<b>-5</b>	<b>-3</b>	<b>+1</b>	<b>+21.9%</b>	<b>+19.4%</b>	<b>+12.8%</b>	<b>-4.9%</b>	<b>-3.1%</b>	<b>+0.7%</b>
Registrar, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Senior Registrar</b>		<b>-1</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	25	+15	-2	-0	+3	+2	+0	+153.1%	-7.8%	-1.6%	+12.5%	+7.7%	+1.6%



Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Specialist Registrar, Emergency Medicine	9	+7	+4	+0	+2	-1	-2	+348.0%	+79.2%	+1.6%	+28.0%	-10.4%	-14.7%
Specialist Registrar, Medicine	2	+2	-1	+1	-1	+0	-0	-100.0%	-24.3%	+115.0%	-28.3%	+7.5%	-9.3%
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	54	+41	+12	+3	-3	-10	+1	+315.5%	+28.1%	+6.4%	-5.1%	-15.7%	+2.7%
Specialist Registrar, Pathology	7	+7	+3	+4	+2	+1	+1	-100.0%	+75.0%	+134.1%	+40.0%	+20.5%	+15.1%
Specialist Registrar, Radiology	6	+5	+3	+4	+4	-0		+393.2%	+94.0%	+191.0%	+191.0%	-3.0%	
Specialist Registrar, Surgery	22	+18	+10	+14	+10	+10	+1	+439.5%	+84.3%	+176.8%	+84.3%	+84.3%	+3.6%
<b>Specialist Registrar</b>	<b>125</b>	<b>+37</b>	<b>+21</b>	<b>+26</b>	<b>+17</b>	<b>+2</b>	<b>+2</b>	<b>+42.7%</b>	<b>+20.8%</b>	<b>+26.5%</b>	<b>+15.7%</b>	<b>+1.6%</b>	<b>+1.4%</b>
<b>Registrars</b>	<b>216</b>	<b>+53</b>		<b>+37</b>	<b>+12</b>		<b>+2</b>	<b>+32.2%</b>		<b>+20.3%</b>	<b>+6.0%</b>		<b>+1.1%</b>
Intern	10	+7	+7	+7	+8	+8	+5	+223.0%	+223.0%	+223.0%	+384.5%	+384.5%	+110.2%
<b>Interns</b>	<b>10</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+8</b>	<b>+8</b>	<b>+5</b>	<b>+223.0%</b>	<b>+223.0%</b>	<b>+223.0%</b>	<b>+384.5%</b>	<b>+384.5%</b>	<b>+110.2%</b>
House Officer, Senior	2	-52	-14	+2	+2	+2		-96.3%	-87.5%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Emergency Medicine	18	+8	+0	-2	-1	-3	-3	+79.0%	+2.3%	-10.5%	-5.8%	-14.8%	-14.8%
Senior House Officer, Medicine	4	+4	+4	+2	+2	+2	+1	-100.0%	-100.0%	+77.0%	+77.0%	+97.8%	+52.6%
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1	+1					+100.0%	+100.0%				
Senior House Officer, Paediatrics	53	+42	+22	+8	+1	-4	-2	+364.4%	+69.6%	+17.3%	+2.7%	-7.0%	-4.2%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+11	+1	+2	+3	+3	-0	+458.4%	+11.9%	+16.5%	+27.0%	+26.9%	-0.3%
<b>Senior House Officer</b>	<b>93</b>	<b>+11</b>	<b>+14</b>	<b>+10</b>	<b>+7</b>	<b>-0</b>	<b>-4</b>	<b>+14.1%</b>	<b>+18.2%</b>	<b>+12.5%</b>	<b>+7.9%</b>	<b>-0.4%</b>	<b>-4.4%</b>
<b>SHO/ Interns</b>	<b>103</b>	<b>+18</b>		<b>+17</b>	<b>+15</b>		<b>+1</b>	<b>+21.5%</b>		<b>+19.9%</b>	<b>+16.5%</b>		<b>+0.8%</b>
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-0</b>	<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Medical Officer, Senior			-0	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0												
Ophthalmic Physician, Community	1												
<b>Other Medical</b>	<b>1</b>		<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>			<b>-15.1%</b>	<b>-50.6%</b>	<b>-15.1%</b>	<b>-15.1%</b>	
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-0</b>		<b>-1</b>	<b>-0</b>			<b>-17.5%</b>		<b>-50.6%</b>	<b>-15.1%</b>		
<b>Medical &amp; Dental</b>	<b>564</b>	<b>+145</b>		<b>+95</b>	<b>+50</b>		<b>+7</b>	<b>+34.7%</b>		<b>+20.3%</b>	<b>+9.7%</b>		<b>+1.2%</b>
Clinical Nurse Manager 1	65	+13	+15	+5	+7	+2	-1	+24.5%	+30.8%	+9.1%	+12.8%	+3.0%	-0.8%
Clinical Nurse Manager 2	214	+22	+45	+26	+15	+16	+3	+11.5%	+26.4%	+14.0%	+7.3%	+7.9%	+1.5%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	39	+15	+15	+9	+3	+5	-1	+60.2%	+63.8%	+29.2%	+8.8%	+14.7%	-1.3%
<b>Clinical Nurse/ Midwife Manager</b>	<b>319</b>	<b>+49</b>	<b>+74</b>	<b>+40</b>	<b>+24</b>	<b>+23</b>	<b>+2</b>	<b>+18.0%</b>	<b>+30.5%</b>	<b>+14.2%</b>	<b>+8.2%</b>	<b>+7.6%</b>	<b>+0.7%</b>



Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Director of Nursing 1, Assistant	32	+16	+15	+13	+12	+1	-0	+101.1%	+86.6%	+72.7%	+59.3%	+2.0%	-0.2%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>32</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>+19.0%</b>	<b>+13.2%</b>	<b>+1.0%</b>	<b>-0.6%</b>	<b>-4.2%</b>	<b>-0.2%</b>
Director of Nursing 1	5	+4	+4	+3	+3	+1		+400.0%	+400.0%	+150.0%	+150.0%	+25.0%	
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Director of Nursing/Midwifery</b>	<b>7</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+133.3%</b>	<b>+133.3%</b>	<b>+40.0%</b>	<b>+40.0%</b>	<b>+40.0%</b>	
<b>Nurse/ Midwife Manager</b>	<b>357</b>	<b>+58</b>		<b>+42</b>	<b>+26</b>		<b>+2</b>	<b>+19.3%</b>		<b>+13.3%</b>	<b>+7.9%</b>		<b>+0.6%</b>
Advanced Nurse Practitioner, Candidate (Children's)	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Advanced Nurse Practitioner, Candidate (General)	1	+1	+1	+1	-4	-6	-1	-100.0%	-100.0%	-100.0%	-78.8%	-83.9%	-41.1%
Advanced Nurse Practitioner (Children's)	13	+4	+4	+5	+3	+0	+0	+39.4%	+51.8%	+59.0%	+35.3%	+2.6%	+0.8%
Advanced Nurse Practitioner (General)	10	+10	+6	+6	+6	+3		-100.0%	+168.3%	+158.4%	+164.0%	+42.3%	
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>26</b>	<b>+16</b>	<b>+14</b>	<b>+14</b>	<b>+7</b>	<b>-1</b>	<b>-1</b>	<b>+180.0%</b>	<b>+112.5%</b>	<b>+116.8%</b>	<b>+41.2%</b>	<b>-4.7%</b>	<b>-2.4%</b>
Clinical Nurse Specialist (Children's)	150	+64	+38	+28	+19	+13	+1	+74.9%	+34.2%	+23.1%	+14.8%	+9.9%	+0.8%
Clinical Nurse Specialist (General)	6	+6	+5	+5	+5	-0	-0	-100.0%	+463.0%	+463.0%	+463.0%	-0.9%	-1.6%
Clinical Nurse Specialist (Mental Health)	4	+1	+1	+1	+2	+1	-0	+36.8%	+57.6%	+41.2%	+72.1%	+22.0%	-5.1%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>159</b>	<b>+71</b>	<b>+44</b>	<b>+34</b>	<b>+26</b>	<b>+14</b>	<b>+1</b>	<b>+80.0%</b>	<b>+38.5%</b>	<b>+27.0%</b>	<b>+19.1%</b>	<b>+9.7%</b>	<b>+0.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>185</b>	<b>+87</b>		<b>+48</b>	<b>+33</b>		<b>+0</b>	<b>+89.4%</b>		<b>+34.7%</b>	<b>+21.8%</b>		<b>+0.1%</b>
Staff Nurse (Nursing Bank)	1	+1	+1	-8	-5	-1	-0	-100.0%	-100.0%	-86.4%	-79.6%	-31.5%	-11.9%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-11.4%	
<b>Nursing Bank</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>-7</b>	<b>-4</b>	<b>-1</b>	<b>-0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-79.7%</b>	<b>-69.5%</b>	<b>-26.0%</b>	<b>-8.3%</b>
Enhanced Nurse (Children's)	375	+375	+375	+375	+375	-50	-6	-100.0%	-100.0%	-100.0%	-100.0%	-11.7%	-1.5%
Enhanced Nurse (General)	50	+50	+50	+50	+50	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	+11.5%	+0.2%
Enhanced Nurse, Senior (Children's)	137	+137	+137	+137	+137	-14	-3	-100.0%	-100.0%	-100.0%	-100.0%	-9.3%	-2.3%
Enhanced Nurse, Senior (General)	25	+25	+25	+25	+25	-4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-12.8%	-5.0%
Staff Nurse (Adaptation Placement), Children's					-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	2	+2	+2	+1	+2	+2	+1	-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	+100.0%
Staff Nurse (Children's)	188	-332	-365	-374	-363	+29	+14	-63.9%	-66.0%	-66.6%	-65.9%	+18.1%	+7.8%
Staff Nurse - General	106	+90	+90	+80	+74	+96	-0	+547.0%	+574.2%	+309.0%	+233.2%	+982.4%	-0.0%
Staff Nurse, Senior (Children's)	18	-130	-121	-102	-138	-0	+0	-87.6%	-86.8%	-84.7%	-88.3%	-0.0%	+0.1%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	9	-7	-9	-39	-49	-1	+1	-42.9%	-49.3%	-81.1%	-84.3%	-9.1%	+15.5%
<b>Staff Nurses [General/ Children's]</b>	<b>911</b>	<b>+209</b>	<b>+184</b>	<b>+153</b>	<b>+112</b>	<b>+63</b>	<b>+7</b>	<b>+29.8%</b>	<b>+25.3%</b>	<b>+20.1%</b>	<b>+14.0%</b>	<b>+7.5%</b>	<b>+0.7%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>913</b>	<b>+211</b>		<b>+145</b>	<b>+108</b>		<b>+6</b>	<b>+30.1%</b>		<b>+18.9%</b>	<b>+13.4%</b>		<b>+0.7%</b>

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Student Children's & General Nursing Intern (pre-registration)	14	+10	+9	+3	+2	+14	-1	+217.8%	+160.0%	+26.8%	+15.6%	-100.0%	-5.0%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>14</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+14</b>	<b>-1</b>	<b>+22.9%</b>	<b>+37.9%</b>	<b>+26.8%</b>	<b>+15.6%</b>	<b>-100.0%</b>	<b>-5.0%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-13</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Nurse Children's Nursing (post registration)	47	-23	-24	-22	-15	+4	-2	-32.4%	-33.7%	-32.2%	-24.6%	+10.3%	-4.6%
<b>Post-registration Nurse/ Midwife Student</b>	<b>47</b>	<b>-23</b>	<b>-24</b>	<b>-22</b>	<b>-15</b>	<b>+4</b>	<b>-2</b>	<b>-32.4%</b>	<b>-33.7%</b>	<b>-32.2%</b>	<b>-24.6%</b>	<b>+10.3%</b>	<b>-4.6%</b>
Staff Nurse, Children's (awaiting-registration)	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Nursing/ Midwifery awaiting registration</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
<b>Nursing/ Midwifery Student</b>	<b>63</b>	<b>-18</b>		<b>-18</b>	<b>-12</b>		<b>-3</b>	<b>-22.4%</b>		<b>-21.9%</b>	<b>-15.8%</b>		<b>-4.6%</b>
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	3	-1	+0	-1	-3	-1	+1	-32.9%	+5.0%	-28.9%	-53.1%	-24.7%	+34.8%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1	-0	-0	-0	-0		-51.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Nursing/ Midwifery Practice Development Co-ordinator	1	+0			-1	-1		+8.1%			-50.0%	-50.0%	
<b>Nursing Education/Clinical</b>	<b>7</b>	<b>-2</b>	<b>+0</b>	<b>-2</b>	<b>-4</b>	<b>-2</b>	<b>+1</b>	<b>-24.1%</b>	<b>+1.4%</b>	<b>-24.9%</b>	<b>-37.8%</b>	<b>-21.1%</b>	<b>+12.2%</b>
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>			<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>7</b>	<b>-2</b>		<b>-2</b>	<b>-4</b>		<b>+1</b>	<b>-24.1%</b>		<b>-24.9%</b>	<b>-37.8%</b>		<b>+12.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,525</b>	<b>+336</b>		<b>+215</b>	<b>+151</b>		<b>+6</b>	<b>+28.2%</b>		<b>+16.4%</b>	<b>+11.0%</b>		<b>+0.4%</b>
Dietitian	7	+1	+3	-1	-1	-2	+1	+8.6%	+64.5%	-17.8%	-12.5%	-25.9%	+11.9%
Dietitian, Clinical Specialist	7	+6	+6	+2	+1	+1	-0	+343.0%	+356.9%	+50.1%	+18.7%	+14.9%	-0.5%
Dietitian Manager	3	+1	+1	+1	+0			+50.0%	+50.0%	+50.0%	+7.1%		
Dietitian Manager-in-charge III	1	-0	-0	-0	-0	-0	-0	-8.4%	-13.0%	-2.2%	-2.2%	-9.4%	-3.3%
Dietitian, Senior	38	+13	+14	+7	+9	+2	-0	+51.3%	+58.3%	+23.2%	+31.9%	+5.1%	-0.8%
<b>Dietitians</b>	<b>56</b>	<b>+20</b>	<b>+23</b>	<b>+9</b>	<b>+10</b>	<b>+0</b>	<b>+0</b>	<b>+55.8%</b>	<b>+71.0%</b>	<b>+19.7%</b>	<b>+20.8%</b>	<b>+0.7%</b>	<b>+0.6%</b>
Occupational Therapist	3	+1	+2	+1	+2	-1	+1	+80.7%	+153.0%	+26.5%	+153.0%	-22.4%	+26.5%
Occupational Therapist, Clinical Specialist	4	+4	+4	+4	+4	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+121.7%	+33.0%
Occupational Therapist Manager	3	+1	-0	+1	+1	+1	+1	+36.0%	-9.3%	+51.1%	+25.9%	+43.2%	+43.2%
Occupational Therapist, Senior	17	+8	+5	+2	+1	+3	-0	+76.0%	+42.7%	+11.0%	+5.0%	+18.2%	-0.5%
<b>Occupational Therapists</b>	<b>27</b>	<b>+13</b>	<b>+10</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+2</b>	<b>+100.5%</b>	<b>+64.6%</b>	<b>+36.8%</b>	<b>+35.0%</b>	<b>+22.9%</b>	<b>+9.3%</b>
Orthoptist		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	7	+3	+0	+1	+2	+3	-0	+86.7%	+4.4%	+24.3%	+60.7%	+96.7%	-5.5%
<b>Orthoptists</b>	<b>7</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>+19.2%</b>	<b>-20.7%</b>	<b>-9.7%</b>	<b>+8.0%</b>	<b>+23.2%</b>	<b>-5.5%</b>

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Physiotherapist	9	+6	+3	+6	+6	+7	+0	+214.0%	+57.0%	+147.9%	+214.0%	+371.0%	+0.2%
Physiotherapist, Clinical Specialist	10	+0	+2	+3	+3	+1	-1	+3.7%	+21.9%	+36.6%	+35.1%	+6.0%	-4.9%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	3	+1	+2	+2	+0	-1	+1	+50.0%	+200.0%	+200.0%	+2.4%	-22.7%	+50.0%
Physiotherapist, Senior	32	+11	+9	+2	-2	+2	+0	+54.8%	+38.2%	+7.7%	-6.0%	+7.8%	+0.7%
<b>Physiotherapists</b>	<b>56</b>	<b>+20</b>	<b>+16</b>	<b>+13</b>	<b>+7</b>	<b>+9</b>	<b>+1</b>	<b>+56.9%</b>	<b>+40.8%</b>	<b>+29.3%</b>	<b>+14.5%</b>	<b>+20.4%</b>	<b>+1.3%</b>
Speech & Language Therapist		-1	-3	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	+0	+0	+1	+1			+13.8%	+22.9%	+186.7%	+30.3%		
Speech & Language Therapist, Senior	15	+5	+7	+3	+3	+2	-0	+55.2%	+92.6%	+22.5%	+29.1%	+13.0%	-0.6%
<b>Speech &amp; Language Therapists</b>	<b>18</b>	<b>+6</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>+49.4%</b>	<b>+46.6%</b>	<b>+21.1%</b>	<b>+19.0%</b>	<b>+10.6%</b>	<b>-0.5%</b>
<b>Therapy Professions</b>	<b>163</b>	<b>+61</b>		<b>+31</b>	<b>+27</b>		<b>+3</b>	<b>+59.3%</b>		<b>+23.9%</b>	<b>+19.8%</b>		<b>+1.8%</b>
Audiological Scientist	1	-0	-0	-0				-11.9%	-8.6%	-8.6%			
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	1	+1				-1		+227.3%				-41.0%	
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	4	+1		+1	+1	+1		+37.0%		+33.3%	+52.1%	+33.3%	
<b>Audiology</b>	<b>7</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>			<b>+38.1%</b>	<b>+14.9%</b>	<b>+14.9%</b>	<b>+23.6%</b>		
Biochemist	2	+1	+1	-1	+0	+2	+1	+55.0%	+55.0%	-48.3%	+6.2%	-100.0%	+55.0%
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2				+100.0%	+105.1%	+100.0%			
<b>Biochemists</b>	<b>6</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>	<b>+1</b>	<b>+23.3%</b>	<b>+24.7%</b>	<b>+11.0%</b>	<b>+1.6%</b>	<b>+38.7%</b>	<b>+11.0%</b>
Clinical Engineering Technician	2	+1	+1	-1	-0	-0	+0	+118.7%	+99.0%	-33.7%	-0.5%	-0.5%	+0.5%
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	2	+2	-1	-1	-1	-0		-100.0%	-28.6%	-28.6%	-33.3%	-9.1%	
Clinical Engineering Technician, Senior	5	-1	-1	-1	-2	-1	-0	-16.0%	-16.0%	-16.0%	-27.2%	-16.0%	-0.7%
<b>Clinical Engineering</b>	<b>11</b>	<b>+3</b>	<b>+0</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>+36.1%</b>	<b>+1.3%</b>	<b>-6.9%</b>	<b>-15.2%</b>	<b>-8.4%</b>	<b>-0.3%</b>
Cardiac Physiologist	7	+3	+4	+2	+1	+4	+2	+71.1%	+137.3%	+40.8%	+16.7%	+133.3%	+40.6%
Cardiac Physiologist, Chief I	2	+1	+1	+1	-0	+0	-0	+99.0%	+99.0%	+99.0%	-0.5%	+0.5%	-0.5%
Cardiac Physiologist, Chief II	1												
Cardiac Physiologist, Senior	5	-0	-2	-2	-2	-3	-3	-8.4%	-25.3%	-27.3%	-25.4%	-36.6%	-36.1%
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-1	-1					-39.4%	-49.5%				
Neuro-Physiologist, Chief I	1	-1	-1	-1				-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Neuro-Physiologist, Senior	8	+2	+3	+1	+0	-1	-1	+30.6%	+51.0%	+16.2%	+0.7%	-9.0%	-11.1%
Respiratory Physiologist	5	+2	+1	+2	+1			+50.0%	+33.1%	+60.7%	+18.4%		
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	3	-0	-0	-0	-0		-0	-3.4%	-3.4%	-2.6%	-1.7%		-3.4%
<b>Clinical Measurement</b>	<b>35</b>	<b>+5</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+0</b>	<b>-2</b>	<b>+18.1%</b>	<b>+16.1%</b>	<b>+8.4%</b>	<b>-0.4%</b>	<b>+0.6%</b>	<b>-5.6%</b>
Perfusionist	3	+1	+1	+2	+1		+0	+50.0%	+50.0%	+219.1%	+50.0%		+0.3%
Perfusionist, in charge	1												
Perfusionist, Senior	1			-1	-1					-50.0%	-50.0%		
<b>Perfusionists</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>			<b>+0</b>	<b>+25.0%</b>	<b>+25.0%</b>	<b>+26.9%</b>			<b>+0.2%</b>
Phlebotomist	3	+2	+2	+2	+1	+1		+207.5%	+186.0%	+186.0%	+57.1%	+57.1%	
Phlebotomist, Senior	1												
<b>Phlebotomists</b>	<b>4</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>		<b>+100.0%</b>	<b>+93.0%</b>	<b>+93.0%</b>	<b>+36.9%</b>	<b>+36.9%</b>	
Physicist	17	-2	-2	-7	-4	-3	+0	-13.0%	-10.8%	-30.8%	-20.0%	-15.3%	+0.1%
Physicist, Chief	4	+1	+1	+1	+1	-0		+56.9%	+53.8%	+33.3%	+33.3%	-1.5%	
Physicist, Principal	6	+2	+1	+1	-0	+1		+47.4%	+20.7%	+16.7%	-3.4%	+16.7%	
Physicist, Senior	7	-0	+1	+1	-0	+1	+0	-3.3%	+14.0%	+7.6%	-3.8%	+13.1%	+1.4%
<b>Physicists</b>	<b>33</b>	<b>+1</b>	<b>+1</b>	<b>-5</b>	<b>-4</b>	<b>-1</b>	<b>+0</b>	<b>+1.6%</b>	<b>+3.9%</b>	<b>-13.1%</b>	<b>-9.8%</b>	<b>-4.0%</b>	<b>+0.4%</b>
Radiographer	16	+5	-0	+6	+3	+7	-1	+48.4%	-2.7%	+60.0%	+23.1%	+77.8%	-5.9%
Radiographer, Clinical Specialist	19	+7	+11	+4	+4	+1	-2	+62.9%	+131.3%	+27.5%	+30.7%	+3.5%	-9.9%
Radiographer, Senior	32	+16	+12	+13	+8	+6	-0	+93.9%	+58.4%	+65.8%	+31.0%	+23.2%	-1.4%
Radiography Service Manager, I	2	+1	+0		+1			+100.0%	+5.3%		+100.0%		
Radiography Service Manager, II	3	+2	+2	+2	-0	+1	+1	+180.0%	+180.0%	+180.0%	-6.7%	+40.0%	+55.6%
<b>Radiographers</b>	<b>72</b>	<b>+31</b>	<b>+24</b>	<b>+25</b>	<b>+16</b>	<b>+15</b>	<b>-3</b>	<b>+75.5%</b>	<b>+50.0%</b>	<b>+52.3%</b>	<b>+28.3%</b>	<b>+25.4%</b>	<b>-3.4%</b>
Laboratory Manager	2			-1						-23.1%			
Medical Scientist	55	-7	-7	-7	-1	-7	-3	-11.4%	-11.6%	-11.3%	-2.0%	-10.9%	-5.5%
Medical Scientist, Chief	25	+8	+8	+5	+6	+4	+1	+48.1%	+49.8%	+26.9%	+30.4%	+16.5%	+3.0%
Medical Scientist, Senior	40	+4	+4	+4	-0	+1	+0	+11.1%	+10.9%	+11.3%	-1.0%	+1.7%	+0.7%
Medical Scientist, Specialist	2	-0	-1			-0		-5.0%	-42.4%			-1.6%	
<b>Medical Science</b>	<b>124</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+4</b>	<b>-3</b>	<b>-2</b>	<b>+4.1%</b>	<b>+3.0%</b>	<b>+1.5%</b>	<b>+3.6%</b>	<b>-2.0%</b>	<b>-1.7%</b>
<b>Health Science/ Diagnostics</b>	<b>297</b>	<b>+51</b>		<b>+28</b>	<b>+17</b>		<b>-6</b>	<b>+20.5%</b>		<b>+10.3%</b>	<b>+6.0%</b>		<b>-2.0%</b>
Social Worker	3	+3	+3	+1	-0	-0	-0	-100.0%	-100.0%	+48.0%	-1.3%	-1.3%	-1.0%
Social Worker, Medical	19	+1	+3	+1	+4	+3	-2	+7.7%	+15.9%	+5.5%	+30.3%	+17.2%	-9.5%
Social Worker, Principal	5	-0	-2	+0	+1	+0		-4.2%	-30.3%	+2.7%	+21.7%	+6.7%	
Social Worker, Senior Medical	31	+6	+7	+2	+3	+1	+0	+22.5%	+28.0%	+8.4%	+9.2%	+2.9%	+0.2%
Social Worker, Team Leader	3	+3	+3	-0	-1			-100.0%	-100.0%	-13.0%	-25.0%		

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<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Social Work Practitioner, Senior	4	+2	+1	+2	+0	+0	+1	+90.5%	+30.7%	+82.4%	+13.6%	+10.7%	+60.3%
<b>Social Workers</b>	<b>64</b>	<b>+15</b>	<b>+14</b>	<b>+6</b>	<b>+7</b>	<b>+4</b>	<b>-0</b>	<b>+29.5%</b>	<b>+28.5%</b>	<b>+9.8%</b>	<b>+12.7%</b>	<b>+7.1%</b>	<b>-0.8%</b>
<b>Social Workers</b>	<b>64</b>	<b>+15</b>		<b>+6</b>	<b>+7</b>		<b>-0</b>	<b>+29.5%</b>		<b>+9.8%</b>	<b>+12.7%</b>		<b>-0.8%</b>
Psychologist, Clinical	3	-1	-2	-2	-1	-2	+0	-17.8%	-47.1%	-42.3%	-28.2%	-44.6%	+2.5%
Psychologist, Principal Clinical	11	+4	+3	+4	+2	+1		+65.1%	+39.3%	+64.1%	+20.3%	+8.8%	
Psychologist, Senior Clinical	31	+13	+12	+6	+8	+5	+1	+72.0%	+67.0%	+25.2%	+36.0%	+19.8%	+1.9%
Psychologist, Senior Counselling	1	+1	+1	+1	-1	+1		-100.0%	-100.0%	-100.0%	-27.8%	+160.0%	
Psychology, Director of	1												
<b>Psychologists</b>	<b>47</b>	<b>+18</b>	<b>+14</b>	<b>+10</b>	<b>+8</b>	<b>+5</b>	<b>+1</b>	<b>+62.8%</b>	<b>+45.2%</b>	<b>+27.3%</b>	<b>+22.3%</b>	<b>+11.3%</b>	<b>+1.4%</b>
<b>Psychologists</b>	<b>47</b>	<b>+18</b>		<b>+10</b>	<b>+8</b>		<b>+1</b>	<b>+62.8%</b>		<b>+27.3%</b>	<b>+22.3%</b>		<b>+1.4%</b>
Pharmaceutical Technician	10	+9	+8	+8	+3	+3	+2	+581.8%	+404.5%	+428.3%	+44.1%	+34.5%	+22.9%
Pharmaceutical Technician, Senior	11	+1	+1	-0	-0	-2	-0	+9.3%	+8.0%	-3.0%	-1.9%	-11.7%	-1.4%
Pharmacist	7	+3	+2	+4	+5	+2	+2	+68.5%	+34.8%	+124.7%	+237.0%	+35.6%	+28.6%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+2	+1	+0	+1		+0	+100.0%	+41.2%	+4.3%	+15.9%		+0.4%
Pharmacist, Senior	27	+13	+15	+11	+7	+6	+1	+95.1%	+126.6%	+66.3%	+38.0%	+30.0%	+4.9%
<b>Pharmacy</b>	<b>61</b>	<b>+28</b>	<b>+27</b>	<b>+23</b>	<b>+16</b>	<b>+9</b>	<b>+5</b>	<b>+86.4%</b>	<b>+82.3%</b>	<b>+60.2%</b>	<b>+35.9%</b>	<b>+18.4%</b>	<b>+8.0%</b>
<b>Pharmacy</b>	<b>61</b>	<b>+28</b>		<b>+23</b>	<b>+16</b>		<b>+5</b>	<b>+86.4%</b>		<b>+60.2%</b>	<b>+35.9%</b>		<b>+8.0%</b>
Psychotherapist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Counsellor Therapists</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Medical Scientist, Student	1	-1	-1	-1	-1	-1	+1	-49.0%	-50.0%	-50.0%	-50.0%	-50.0%	-100.0%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>1</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>-74.7%</b>	<b>-75.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-100.0%</b>
Clinical Photographer	3	+1	+1	+1	+1	+0	-0	+42.5%	+42.5%	+42.5%	+36.4%	+14.0%	-10.4%
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		
<b>Other Health &amp; Social Care</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>+0.7%</b>	<b>+0.7%</b>	<b>+0.7%</b>	<b>-2.3%</b>	<b>+13.1%</b>	<b>-9.9%</b>
Play Specialist	16	+3	+2	+2	+1	+0	-1	+24.7%	+12.6%	+12.9%	+8.4%	+1.8%	-5.2%
Play Specialist, Senior	2	+1	+1					+100.0%	+100.0%				
Play Therapist	1	-1	-1	-2	-1	-1		-64.8%	-55.0%	-66.3%	-40.4%	-42.6%	
Play Therapist, Senior	1	-0	-0	+1	+1	+1		-14.3%	-6.2%	+200.0%	+200.0%	+200.0%	
<b>Play Therapists/ Specialists</b>	<b>21</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>+14.4%</b>	<b>+9.5%</b>	<b>+5.6%</b>	<b>+8.1%</b>	<b>+2.4%</b>	<b>-4.2%</b>
<b>H&amp;SC, Other</b>	<b>25</b>	<b>-1</b>		<b>-1</b>	<b>-1</b>		<b>-0</b>	<b>-5.3%</b>		<b>-3.5%</b>	<b>-2.2%</b>		<b>-0.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>656</b>	<b>+171</b>		<b>+97</b>	<b>+75</b>		<b>+1</b>	<b>+35.2%</b>		<b>+17.3%</b>	<b>+12.9%</b>		<b>+0.2%</b>



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<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band SC2 Social Care)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				
Director of Information Systems	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
National Director, Assistant (Services)	5	+4	+4	+2	+4			+420.8%	+420.8%	+92.3%	+242.5%		
National Director, Assistant (Support)	2	+1	+1	-1		+0		+100.0%	+100.0%	-33.3%		+18.3%	
<b>Executive Management</b>	<b>13</b>	<b>+7</b>	<b>+6</b>	<b>+2</b>	<b>+4</b>	<b>+1</b>		<b>+118.1%</b>	<b>+86.8%</b>	<b>+14.2%</b>	<b>+37.4%</b>	<b>+11.7%</b>	
Functional Officer	1	-3	-3	-3	-4			-75.0%	-75.0%	-75.0%	-79.9%		
General Manager	11	+10	+8	+7	+7	+3	-0	+994.0%	+264.7%	+173.5%	+174.2%	+36.9%	-1.1%
Grade VIII	43	+22	+20	+12	+9	+10	+0	+102.4%	+86.6%	+38.1%	+25.7%	+28.8%	+0.0%
<b>Senior Management (VIII &amp; GM)</b>	<b>54</b>	<b>+28</b>	<b>+25</b>	<b>+16</b>	<b>+12</b>	<b>+12</b>	<b>-0</b>	<b>+109.4%</b>	<b>+82.9%</b>	<b>+40.4%</b>	<b>+27.3%</b>	<b>+29.6%</b>	<b>-0.2%</b>
<b>Management (VIII &amp; above)</b>	<b>67</b>	<b>+35</b>		<b>+17</b>	<b>+15</b>		<b>-0</b>	<b>+111.0%</b>		<b>+34.5%</b>	<b>+29.1%</b>		<b>-0.2%</b>
Grade V	157	+64	+57	+34	+22	+8	+1	+68.9%	+57.1%	+27.6%	+16.4%	+5.3%	+0.7%
Grade VI	82	+38	+30	+14	+2	+1	+5	+84.6%	+58.5%	+19.9%	+2.5%	+1.0%	+7.1%
Grade VII	68	+32	+29	+14	+18	+7	-0	+87.4%	+73.0%	+27.0%	+34.9%	+11.1%	-0.3%
Supplies Officer Grade A	3	+1	+0		+1	+0		+58.7%	+3.8%		+50.0%	+11.1%	
Supplies Officer Grade B	3	+2	+0	+0	+0	+0		+203.0%	+0.3%	+10.7%	+0.3%	+0.3%	
<b>Middle Management (V-VII)</b>	<b>313</b>	<b>+136</b>	<b>+116</b>	<b>+62</b>	<b>+43</b>	<b>+16</b>	<b>+6</b>	<b>+77.3%</b>	<b>+59.0%</b>	<b>+24.9%</b>	<b>+15.8%</b>	<b>+5.3%</b>	<b>+2.1%</b>
Librarian	1												
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
<b>Other Administrative</b>	<b>2</b>	<b>-1</b>	<b>-0</b>					<b>-38.5%</b>	<b>-5.9%</b>				
<b>Administrative/ Supervisory (V to VII)</b>	<b>315</b>	<b>+135</b>		<b>+62</b>	<b>+43</b>		<b>+6</b>	<b>+75.6%</b>		<b>+24.7%</b>	<b>+15.7%</b>		<b>+2.1%</b>
Clerical Officer	66	+9	-0	+3	+2	+5	+2	+16.0%	-0.5%	+4.5%	+2.7%	+7.9%	+3.0%
Grade IV	324	+73	+47	+41	-10	-3	+1	+29.2%	+16.8%	+14.3%	-3.0%	-0.9%	+0.4%
Supplies Officer Grade C	6	+2	+2	+1	+1	+1		+53.9%	+35.6%	+21.2%	+21.2%	+21.2%	
Supplies Officer Grade D	8	+1	+1	+1	+1	+0	+0	+21.4%	+14.3%	+14.3%	+14.3%	+1.4%	+2.4%
Telephonist	10	+3	+4	+1	+1	+3	+0	+42.4%	+61.4%	+16.6%	+13.6%	+38.2%	+2.4%
Telephonist, Supervisor	1												
<b>General Administrative (III &amp; IV)</b>	<b>415</b>	<b>+89</b>	<b>+53</b>	<b>+47</b>	<b>-5</b>	<b>+6</b>	<b>+4</b>	<b>+27.2%</b>	<b>+14.6%</b>	<b>+12.7%</b>	<b>-1.2%</b>	<b>+1.4%</b>	<b>+0.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>415</b>	<b>+89</b>		<b>+47</b>	<b>-5</b>		<b>+4</b>	<b>+27.2%</b>		<b>+12.7%</b>	<b>-1.2%</b>		<b>+0.9%</b>

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
<b>Management &amp; Administrative</b>	<b>797</b>	<b>+260</b>		<b>+126</b>	<b>+53</b>		<b>+10</b>	<b>+48.3%</b>		<b>+18.9%</b>	<b>+7.1%</b>		<b>+1.3%</b>
Catering	13	+1	+2	+2	+2	+1	-0	+4.5%	+22.1%	+15.7%	+16.6%	+8.1%	-1.3%
Household Services	79	+6	+4	-1	+3	+1	-0	+8.4%	+5.3%	-0.9%	+4.0%	+1.9%	-0.5%
Other Labs & Associated	19	+4	+8	+6	+4	-0	+3	+24.0%	+75.6%	+45.7%	+29.2%	-1.0%	+19.1%
Other Support	41	+4	+5	+2	-2	-4	-0	+12.2%	+14.1%	+5.2%	-4.9%	-9.2%	-0.7%
Portering	48	-8	-6	-7	-3	-8	+3	-14.3%	-11.7%	-12.1%	-5.2%	-14.7%	+6.2%
<b>Support</b>	<b>200</b>	<b>+7</b>		<b>+2</b>	<b>+4</b>		<b>+5</b>	<b>+3.5%</b>		<b>+1.2%</b>	<b>+2.3%</b>		<b>+2.5%</b>
Craftsman's Mate	2	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Electrician	3	-1	-1	+1	+1	+1	+1	-17.1%	-17.1%	+29.9%	+50.0%	+50.0%	+50.0%
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0	-1				+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
<b>Maintenance</b>	<b>15</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+2.5%</b>	<b>+4.3%</b>	<b>-2.2%</b>	<b>+7.0%</b>	<b>+7.0%</b>	<b>+7.0%</b>
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
<b>Technical Services</b>	<b>1</b>		<b>+1</b>	<b>+1</b>					<b>-100.0%</b>	<b>-100.0%</b>			
<b>Maintenance/ Technical</b>	<b>16</b>	<b>+0</b>		<b>+1</b>	<b>+1</b>		<b>+1</b>	<b>+2.3%</b>		<b>+4.4%</b>	<b>+6.5%</b>		<b>+6.5%</b>
<b>General Support</b>	<b>216</b>	<b>+7</b>		<b>+3</b>	<b>+5</b>		<b>+6</b>	<b>+3.4%</b>		<b>+1.4%</b>	<b>+2.6%</b>		<b>+2.8%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>166</b>	<b>+44</b>	<b>+40</b>	<b>+21</b>	<b>+5</b>	<b>+4</b>	<b>-2</b>	<b>+36.2%</b>	<b>+31.6%</b>	<b>+14.7%</b>	<b>+2.9%</b>	<b>+2.4%</b>	<b>-1.1%</b>
Physiotherapy Assistant	4	+4	+3	+1	+1	-1	+0	-100.0%	+281.0%	+52.4%	+52.4%	-27.4%	+7.0%
Psychologist Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	2	+2	+2	+2	+1	+2	+0	-100.0%	-100.0%	-100.0%	+149.0%	-100.0%	+6.0%
<b>Health &amp; Social Care Assistants</b>	<b>6</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>-100.0%</b>	<b>+530.0%</b>	<b>+152.0%</b>	<b>+53.3%</b>	<b>+20.0%</b>	<b>+6.6%</b>
Health Care Assistant (Student Nurse/Midwife COVID-19)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-15</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>172</b>	<b>+50</b>		<b>+25</b>	<b>+7</b>		<b>-1</b>	<b>+41.3%</b>		<b>+17.0%</b>	<b>+4.1%</b>		<b>-0.9%</b>
Chaplain	6	+3	+3	+1	+0	+0		+131.1%	+131.1%	+17.9%	+3.6%	+7.2%	
Dental Nurse	3	+2	+1	+0	+0	+0	-0	+203.0%	+51.5%	+2.7%	+7.4%	+5.6%	-1.0%
Nursery Nurse	2	-4	-4	-3	-3	-3		-62.8%	-62.2%	-55.7%	-55.2%	-52.4%	
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



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<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Other Care Grades	11	-2	+0	-2	-3	-2	-0	-13.9%	+2.5%	-15.9%	-18.8%	-16.1%	-0.3%
Care, other	11	-2		-2	-3		-0	-13.9%		-15.9%	-18.8%		-0.3%
<b>Patient &amp; Client Care</b>	<b>183</b>	<b>+48</b>		<b>+23</b>	<b>+4</b>		<b>-2</b>	<b>+36.0%</b>		<b>+14.3%</b>	<b>+2.4%</b>		<b>-0.8%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Consultants	9	+9	+9	+9	-0	-1		-100.0%	-100.0%	-100.0%	-5.0%	-11.7%	
Registrars	12	+12	+12	+12	+1	+5	+1	-100.0%	-100.0%	-100.0%	+13.0%	+69.4%	+7.8%
SHO/ Interns	3	+3	+3	+3	-1	+0	-1	-100.0%	-100.0%	-100.0%	-19.3%	+7.7%	-19.3%
Nurse/ Midwife Manager	17	+17	+17	+17	+1	+1	-1	-100.0%	-100.0%	-100.0%	+3.9%	+5.2%	-3.6%
Nurse/ Midwife Specialist & AN/MP	6	+6	+6	+6	+4	+2	+1	-100.0%	-100.0%	-100.0%	+148.5%	+64.6%	+17.9%
Staff Nurse/ Staff Midwife	18	+18	+18	+18	+1	-1	-0	-100.0%	-100.0%	-100.0%	+6.2%	-5.7%	-1.0%
Therapy Professions	6	+6	+6	+6	+1			-100.0%	-100.0%	-100.0%	+10.0%		
Health Science/ Diagnostics	9	+9	+9	+9	-2	-1	+0	-100.0%	-100.0%	-100.0%	-18.2%	-11.4%	+0.1%
Social Workers	8	+8	+8	+8	+1	+2	-0	-100.0%	-100.0%	-100.0%	+17.9%	+39.7%	-2.8%
Psychologists	8	+8	+8	+8	+4	+1	+0	-100.0%	-100.0%	-100.0%	+93.0%	+12.7%	+2.8%
Pharmacy	3	+3	+3	+3	+1	+1	+1	-100.0%	-100.0%	-100.0%	+50.0%	+50.0%	+33.3%
H&SC, Other	2	+2	+2	+2	-0	-1	-0	-100.0%	-100.0%	-100.0%	-17.4%	-29.2%	-13.9%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	-2	-2	-0	-100.0%	-100.0%	-100.0%	-38.8%	-45.0%	-8.3%
Clerical (III & IV)	25	+25	+25	+25	-1	+1	-1	-100.0%	-100.0%	-100.0%	-2.6%	+5.5%	-2.5%
Support	3	+3	+3	+3				-100.0%	-100.0%	-100.0%			
Health Care Assistants	9	+9	+9	+9	-1	-1	-0	-100.0%	-100.0%	-100.0%	-10.9%	-8.9%	-2.7%
Care, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
<b>CHI at Connolly</b>	<b>144</b>	<b>+144</b>	<b>+144</b>	<b>+144</b>	<b>+8</b>	<b>+7</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+5.8%</b>	<b>+5.4%</b>	<b>-0.4%</b>
Consultants	122	+30	+24	+15	+10	+6	+3	+32.3%	+25.0%	+13.6%	+8.5%	+5.2%	+2.6%
Registrars	116	+31	+19	+23	+11	+3	+2	+35.8%	+19.8%	+25.1%	+11.0%	+2.3%	+1.9%
SHO/ Interns	42	+3	+5	+3	+4	+4	-0	+7.9%	+13.3%	+9.0%	+11.8%	+11.8%	-0.7%
Medical/ Dental, other	1												
Nurse/ Midwife Manager	170	+32	+34	+13	+10	+15	+1	+23.4%	+24.9%	+8.2%	+6.6%	+9.5%	+0.8%
Nurse/ Midwife Specialist & AN/MP	119	+32	+33	+22	+17	+6	+1	+36.3%	+38.3%	+22.7%	+16.4%	+5.2%	+0.4%
Staff Nurse/ Staff Midwife	560	+136	+103	+95	+84	+42	+9	+31.9%	+22.6%	+20.5%	+17.5%	+8.2%	+1.6%
Nursing/ Midwifery Student	22	-12	-15	-15	-15	+13	-2	-34.8%	-40.1%	-40.1%	-41.4%	+141.4%	-7.3%
Nursing/ Midwifery other	4	-1	+0	-2	-3	-1	+1	-23.2%	+3.6%	-36.1%	-45.3%	-19.4%	+23.4%
Therapy Professions	78	+27	+23	+14	+12	+8	+1	+51.5%	+42.9%	+22.5%	+18.2%	+11.8%	+0.7%
Health Science/ Diagnostics	183	+29	+21	+14	+12	+9	-5	+19.0%	+13.0%	+8.0%	+7.1%	+5.4%	-2.7%
Social Workers	30	+3	+5	+2	+2	+1	+1	+12.1%	+22.0%	+7.9%	+7.2%	+5.2%	+4.2%
Psychologists	21	+6	+4	+5	+3	+2	+0	+43.8%	+26.6%	+28.6%	+15.5%	+8.5%	+2.0%

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<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Pharmacy	46	+18	+18	+15	+12	+6	+3	+65.9%	+67.4%	+50.4%	+33.7%	+16.4%	+6.4%
H&SC, Other	13	-5	-6	-5	-3	-2	+1	-26.0%	-33.1%	-29.0%	-18.1%	-12.9%	+5.6%
Management (VIII & above)	13		+0	+0	-4	-13	-0		+1.8%	+1.8%	-22.5%	-50.0%	-1.4%
Administrative/ Supervisory (V to VII)	139	+57	+46	+24	+18	-5	+1	+69.9%	+48.8%	+20.8%	+14.8%	-3.2%	+0.6%
Clerical (III & IV)	188	+21	-4	-3	-18	-14	+2	+12.8%	-1.8%	-1.6%	-8.6%	-6.9%	+1.1%
Support	140	+3	+8	+2	+1	-7	+5	+2.0%	+5.9%	+1.2%	+1.0%	-4.7%	+3.4%
Maintenance/ Technical	10	-0	+1	+1	-0	-0	-0	-0.2%	+10.9%	+10.9%	-0.2%	-0.2%	-0.2%
Health Care Assistants	100	+20	+18	+10	+3	-14	-3	+24.5%	+21.4%	+11.2%	+2.7%	-12.6%	-2.8%
Care, other	7	-3	-1	-0	-1	-0		-31.4%	-13.3%	-0.3%	-7.1%	-3.1%	
<b>CHI at Crumlin</b>	<b>2,123</b>	<b>+427</b>	<b>+338</b>	<b>+233</b>	<b>+155</b>	<b>+60</b>	<b>+20</b>	<b>+25.2%</b>	<b>+18.9%</b>	<b>+12.4%</b>	<b>+7.9%</b>	<b>+2.9%</b>	<b>+1.0%</b>
Consultants	20	+6	+5	+3	+2	-0	+2	+41.2%	+32.5%	+16.3%	+8.4%	-1.2%	+9.8%
Registrars	15	-3	-6	-6	-5	-5	-2	-18.1%	-27.4%	-28.8%	-25.1%	-23.1%	-9.3%
SHO/ Interns	19	+3	+2	+4	+2	-1	+1	+21.6%	+14.3%	+25.3%	+14.4%	-3.7%	+8.1%
Nurse/ Midwife Manager	38	+6	+4	+0	+0	+2	+0	+20.7%	+13.2%	+1.0%	+1.2%	+6.5%	+0.8%
Nurse/ Midwife Specialist & AN/MP	13	+6	+5	+7	+6	+1	-0	+87.7%	+66.3%	+102.4%	+75.5%	+9.2%	-2.4%
Staff Nurse/ Staff Midwife	72	+15	+16	+1	-8	-2	+0	+25.5%	+29.5%	+0.9%	-9.9%	-2.6%	+0.1%
Nursing/ Midwifery Student	2	-5	-4	-3	+2	+2		-71.3%	-66.7%	-60.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	2	-1	-0	-0	-1	-1		-34.8%	-2.2%	-2.2%	-32.3%	-32.3%	
Therapy Professions	14	+14	+14	+4	+5	+1	+2	-100.0%	-100.0%	+35.5%	+56.4%	+8.3%	+17.3%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+1		+66.7%	+66.7%	+20.8%	+20.8%	+66.7%	
Social Workers	5	+5	+5	+1	-0	-1	-0	-100.0%	-100.0%	+30.3%	-0.9%	-18.6%	-0.7%
Psychologists	4	+4	+4	+1	+2	+1	-0	-100.0%	-100.0%	+33.2%	+83.1%	+17.1%	-1.1%
H&SC, Other	2												
Management (VIII & above)					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	9	+2	+2	+1	-1	+1	+1	+27.9%	+27.9%	+12.5%	-7.5%	+15.3%	+12.5%
Clerical (III & IV)	29	+1	+2	+3	+1	-0	+1	+4.9%	+7.9%	+13.6%	+3.7%	-0.3%	+2.4%
Support	1	-0	-0	-3	-3	-2	-0	-37.0%	-37.0%	-83.3%	-83.3%	-77.3%	-42.7%
Health Care Assistants	6	+4	+2	-2	-1	-1	-1	+151.8%	+58.8%	-19.6%	-18.2%	-7.5%	-8.5%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Tallaght</b>	<b>254</b>	<b>+58</b>	<b>+53</b>	<b>+11</b>	<b>-1</b>	<b>-5</b>	<b>+4</b>	<b>+29.3%</b>	<b>+26.5%</b>	<b>+4.3%</b>	<b>-0.5%</b>	<b>-1.8%</b>	<b>+1.8%</b>
Consultants	86	+23	+22	+11	+7	-3	-1	+36.5%	+34.0%	+13.9%	+8.8%	-3.6%	-1.7%
Registrars	73	+13	+10	+6	+3	-4	+1	+21.0%	+15.9%	+9.7%	+4.9%	-5.3%	+1.3%
SHO/ Interns	37	+8	+10	+6	+8	+3	+0	+28.8%	+38.3%	+20.5%	+28.8%	+9.8%	+1.1%
Medical/ Dental, other	0	-0	-1	-1	-0	-0		-34.2%	-59.7%	-71.6%	-30.4%	-30.4%	

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<b>Overall</b>	<b>3,941</b>	<b>+967</b>	<b>+836</b>	<b>+559</b>	<b>+338</b>	<b>+178</b>	<b>+28</b>	<b>+32.5%</b>	<b>+26.9%</b>	<b>+16.5%</b>	<b>+9.4%</b>	<b>+4.7%</b>	<b>+0.7%</b>
Nurse/ Midwife Manager	124	-6	+19	+3	+10	+0	+1	-4.9%	+17.5%	+2.7%	+8.8%	+0.1%	+0.9%
Nurse/ Midwife Specialist & AN/MP	46	+43	+13	+13	+7	+3	-1	+1494.1%	+41.0%	+38.3%	+17.6%	+8.2%	-1.9%
Staff Nurse/ Staff Midwife	262	+43	+48	+31	+31	+23	-3	+19.4%	+22.4%	+13.3%	+13.4%	+9.8%	-1.0%
Nursing/ Midwifery Student	40	-2	+0	-0	+1	-7	-1	-4.2%	+0.1%	-0.6%	+3.9%	-15.7%	-3.2%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	64	+13	+10	+7	+10	+9	+0	+26.4%	+17.8%	+12.0%	+19.2%	+17.2%	+0.2%
Health Science/ Diagnostics	99	+8	+4	+1	+8	+1	-1	+8.5%	+4.2%	+1.1%	+8.2%	+1.4%	-1.1%
Social Workers	22	-1	-4	-6	+4	+3	-1	-5.4%	-15.0%	-20.5%	+22.9%	+13.2%	-6.3%
Psychologists	14	-0	-2	-3		+2	+0	-3.2%	-12.6%	-19.8%		+13.1%	+0.4%
Pharmacy	12	+7	+6	+5	+4	+2	+1	+140.0%	+100.0%	+60.0%	+41.3%	+20.0%	+9.1%
H&SC, Other	8	+1	+2	+2	+3	+1	-1	+17.4%	+37.2%	+42.0%	+51.3%	+22.4%	-6.9%
Management (VIII & above)	16	-0	-1	-16	-1	+1	+0	-1.5%	-7.3%	-50.1%	-5.1%	+5.1%	+0.1%
Administrative/ Supervisory (V to VII)	110	+20	+14	-17	-4	-13	-0	+22.5%	+15.0%	-13.2%	-3.9%	-10.9%	-0.4%
Clerical (III & IV)	158	+26	+14	+7	+7	+10	+1	+19.8%	+9.9%	+4.3%	+4.8%	+6.5%	+0.5%
Support	56	+1	+3	+1	+6	-1	+1	+2.5%	+5.2%	+1.7%	+12.5%	-1.8%	+1.3%
Maintenance/ Technical	6	+0	+1	-0	+1	+1	+1	+6.8%	+11.9%	-4.9%	+20.0%	+20.0%	+20.0%
Health Care Assistants	57	+18	+16	+7	+7	+6	+2	+44.7%	+38.6%	+14.4%	+13.6%	+11.3%	+4.1%
Care, other	4	+1	+1	-2	-2	-1	-0	+46.6%	+52.7%	-36.3%	-36.4%	-20.4%	-0.8%
<b>CHI at Temple Street</b>	<b>1,294</b>	<b>+216</b>	<b>+184</b>	<b>+54</b>	<b>+110</b>	<b>+36</b>	<b>-2</b>	<b>+20.0%</b>	<b>+16.6%</b>	<b>+4.4%</b>	<b>+9.3%</b>	<b>+2.8%</b>	<b>-0.1%</b>
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	13	+10	+6	+7	+10	+11	-1	+336.8%	+85.8%	+123.7%	+331.0%	+546.5%	-6.8%
Administrative/ Supervisory (V to VII)	6	+6	+4	+4	+6	+6	+1	-100.0%	+212.5%	+212.5%	-100.0%	-100.0%	+20.7%
Clerical (III & IV)	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+19.6%
<b>CHI Corporate</b>	<b>29</b>	<b>+26</b>	<b>+20</b>	<b>+20</b>	<b>+26</b>	<b>+27</b>	<b>+1</b>	<b>+885.1%</b>	<b>+225.4%</b>	<b>+232.1%</b>	<b>+872.0%</b>	<b>+1358.0%</b>	<b>+3.9%</b>
Consultants	5	+5	+5	+5	+4	+3		-100.0%	-100.0%	-100.0%	+408.8%	+208.7%	
Registrars	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	6	+6	+6	+6	+2	+3		-100.0%	-100.0%	-100.0%	+64.4%	+105.5%	
Therapy Professions	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-50.0%	-50.0%	
Health Science/ Diagnostics	4	+4	+4	+4	-1	+2		-100.0%	-100.0%	-100.0%	-24.5%	+88.8%	
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	25	+25	+25	+25	+11	+15	+1	-100.0%	-100.0%	-100.0%	+78.6%	+155.4%	+4.3%
Administrative/ Supervisory (V to VII)	47	+47	+47	+47	+25	+29	+4	-100.0%	-100.0%	-100.0%	+117.9%	+158.0%	+9.7%
Clerical (III & IV)	9	+9	+9	+9	-1	+3	-0	-100.0%	-100.0%	-100.0%	-11.3%	+46.5%	-2.0%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	3,941	+967	+836	+559	+338	+178	+28	+32.5%	+26.9%	+16.5%	+9.4%	+4.7%	+0.7%
CHI Programme	97	+97	+97	+97	+40	+53	+5	-100.0%	-100.0%	-100.0%	+70.5%	+118.7%	+5.4%

Source: Health Service Personnel Census