

# Children's Health Ireland Employment Report: November 2022

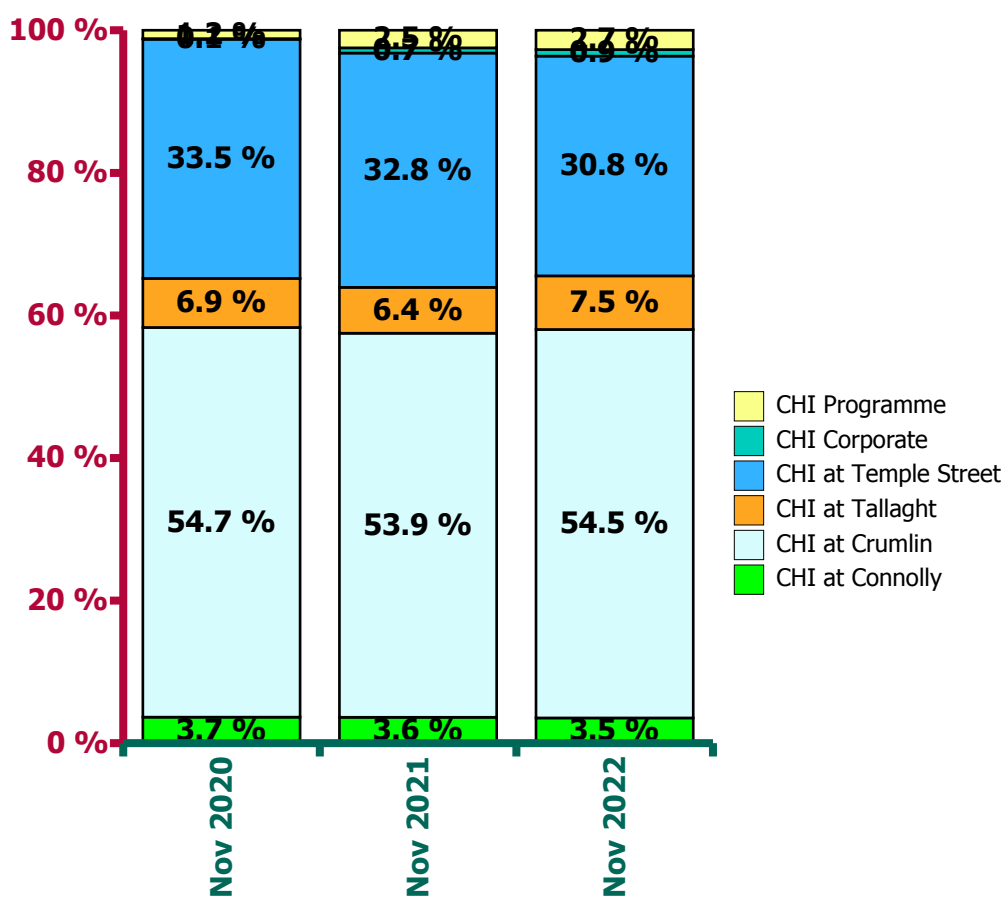
## Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,062</b>	<b>4,103</b>	<b>+41</b>	<b>+341</b>	<b>+9.1%</b>	<b>+501</b>	<b>+13.9%</b>	<b>4,619</b>
Consultants	220	237	269	279	+10	+42	+17.7%	+59	+26.7%	293
Registrars	204	217	226	226	+0	+9	+4.1%	+22	+10.8%	235
SHO/ Interns	88	95	106	104	-2	+8	+8.7%	+16	+17.6%	118
Medical/ Dental, other	1	1	1	1	+0	+0	+5.8%	+0	+5.8%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>602</b>	<b>610</b>	<b>+8</b>	<b>+59</b>	<b>+10.8%</b>	<b>+96</b>	<b>+18.8%</b>	<b>649</b>
Nurse/ Midwife Manager	331	334	370	375	+5	+41	+12.3%	+44	+13.3%	433
Nurse/ Midwife Specialist & AN/MP	152	172	203	205	+2	+33	+19.0%	+53	+34.9%	243
Staff Nurse/ Staff Midwife	805	850	881	892	+11	+41	+4.9%	+87	+10.7%	1,006
Pre-registration Nurse/ Midwife Intern	12		18	21	+3	+21	-100.0%	+9	+71.3%	40
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	69	58	-12	+15	+34.6%	-5	-8.0%	58
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	75	56	90	81	-9	+25	+44.0%	+5	+7.2%	100
Nursing/ Midwifery other	10	8	8	8		-1	-7.3%	-3	-26.9%	9
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,552</b>	<b>1,560</b>	<b>+9</b>	<b>+139</b>	<b>+9.8%</b>	<b>+186</b>	<b>+13.5%</b>	<b>1,791</b>
Therapy Professions	136	145	155	158	+3	+12	+8.5%	+22	+15.8%	182
Health Science/ Diagnostics	280	285	301	297	-4	+12	+4.3%	+17	+6.0%	319
Social Workers	57	60	65	65	+0	+5	+8.2%	+8	+13.8%	80
Psychologists	38	42	45	45	+1	+4	+8.4%	+7	+19.1%	60
Pharmacy	45	51	58	59	+2	+8	+15.4%	+15	+32.5%	66
H&SC, Other	25	26	29	37	+8	+11	+42.0%	+12	+46.0%	44
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>652</b>	<b>661</b>	<b>+9</b>	<b>+52</b>	<b>+8.5%</b>	<b>+80</b>	<b>+13.7%</b>	<b>751</b>
Management (VIII & above)	52	54	73	71	-2	+17	+32.5%	+19	+36.1%	75
Administrative/ Supervisory (V to VII)	272	299	337	350	+14	+52	+17.3%	+78	+28.9%	374
Clerical (III & IV)	420	409	440	435	-5	+26	+6.3%	+15	+3.5%	501
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>850</b>	<b>857</b>	<b>+6</b>	<b>+95</b>	<b>+12.5%</b>	<b>+112</b>	<b>+15.1%</b>	<b>950</b>
Support	195	210	201	207	+6	-2	-1.2%	+12	+6.2%	238
Maintenance/ Technical	15	15	15	15	-0	-0	-1.9%	-0	-1.9%	15
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>216</b>	<b>222</b>	<b>+6</b>	<b>-3</b>	<b>-1.2%</b>	<b>+12</b>	<b>+5.6%</b>	<b>253</b>
Health Care Assistants	165	182	180	182	+2	+1	+0.3%	+17	+10.5%	212
Care, other	14	13	10	11	+1	-2	-17.3%	-3	-20.1%	13
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>190</b>	<b>194</b>	<b>+3</b>	<b>-2</b>	<b>-0.9%</b>	<b>+15</b>	<b>+8.2%</b>	<b>225</b>

## Children's Health Ireland Employment by Hospital: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,062</b>	<b>4,103</b>	<b>+41</b>	<b>+341</b>	<b>+9.1%</b>	<b>+501</b>	<b>+13.9%</b>	<b>4,619</b>
CHI at Connolly	136	136	148	145	-2	+9	+6.7%	+10	+7.2%	168
CHI at Crumlin	1,967	2,062	2,212	2,236	+24	+174	+8.4%	+269	+13.7%	2,515
CHI at Tallaght	255	259	297	308	+11	+50	+19.2%	+53	+20.7%	350
CHI at Temple Street	1,184	1,259	1,261	1,265	+4	+6	+0.5%	+81	+6.8%	1,430
CHI Corporate	3	2	35	37	+2	+35	+1749.5%	+34	#####	38
CHI Programme	57	44	109	111	+3	+67	+151.3%	+54	+95.9%	118

Children's Health Ireland



## Children's Health Ireland Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,062</b>	<b>4,103</b>	<b>+41</b>	<b>+341</b>	<b>+9.1%</b>	<b>+501</b>	<b>+13.9%</b>	<b>4,619</b>
<b>HSE</b>	<b>3</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-3</b>	<b>-100.0%</b>	
<b>Section 38 Hospitals</b>	<b>3,599</b>	<b>3,760</b>	<b>4,062</b>	<b>4,103</b>	<b>+41</b>	<b>+343</b>	<b>+9.1%</b>	<b>+504</b>	<b>+14.0%</b>	<b>4,619</b>

### Section 38 Hospitals

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,599</b>	<b>3,760</b>	<b>4,062</b>	<b>4,103</b>	<b>+41</b>	<b>+343</b>	<b>+9.1%</b>	<b>+504</b>	<b>+14.0%</b>	<b>4,619</b>
Consultants	220	237	269	279	+10	+42	+17.7%	+59	+27%	293
Registrars	204	217	226	226	+0	+9	+4.1%	+22	+11%	235
SHO/ Interns	88	95	106	104	-2	+8	+8.7%	+16	+18%	118
Medical/ Dental, other	1	1	1	1	+0	+0	+5.8%	+0	+6%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>602</b>	<b>610</b>	<b>+8</b>	<b>+59</b>	<b>+10.8%</b>	<b>+96</b>	<b>+18.8%</b>	<b>649</b>
Nurse/ Midwife Manager	331	334	370	375	+5	+41	+12.3%	+44	+13%	433
Nurse/ Midwife Specialist & AN/MP	152	172	203	205	+2	+33	+19.0%	+53	+35%	243
Staff Nurse/ Staff Midwife	805	850	881	892	+11	+41	+4.9%	+87	+11%	1,006
Pre-registration Nurse/ Midwife Intern	12		18	21	+3	+9	-100.0%	+9	+71.3%	40
Pre-registration Nurse Intern (COVID-19)		13					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	69	58	-12	-5	+34.6%	-5	-8.0%	58
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	75	56	90	81	-9	+25	+44.0%	+5	+7%	100
Nursing/ Midwifery other	10	8	8	8		-1	-7.3%	-3	-27%	9
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,552</b>	<b>1,560</b>	<b>+9</b>	<b>+139</b>	<b>+9.8%</b>	<b>+186</b>	<b>+13.5%</b>	<b>1,791</b>
Therapy Professions	136	145	155	158	+3	+12	+8.5%	+22	+16%	182
Health Science/ Diagnostics	280	285	301	297	-4	+12	+4.3%	+17	+6%	319
Social Workers	57	60	65	65	+0	+5	+8.2%	+8	+14%	80
Psychologists	38	42	45	45	+1	+4	+8.4%	+7	+19%	60
Pharmacy	45	51	58	59	+2	+8	+15.4%	+15	+32%	66
H&SC, Other	25	26	29	37	+8	+11	+42.0%	+12	+46%	44
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>652</b>	<b>661</b>	<b>+9</b>	<b>+52</b>	<b>+8.5%</b>	<b>+80</b>	<b>+13.7%</b>	<b>751</b>
Management (VIII & above)	49	52	73	71	-2	+19	+37.7%	+22	+44%	75
Administrative/ Supervisory (V to VII)	272	299	337	350	+14	+52	+17.3%	+78	+29%	374
Clerical (III & IV)	420	409	440	435	-5	+26	+6.3%	+15	+4%	501
<b>Management &amp; Administrative</b>	<b>741</b>	<b>760</b>	<b>850</b>	<b>857</b>	<b>+6</b>	<b>+97</b>	<b>+12.8%</b>	<b>+115</b>	<b>+15.5%</b>	<b>950</b>
Support	195	210	201	207	+6	-2	-1.2%	+12	+6%	238
Maintenance/ Technical	15	15	15	15	-0	-0	-1.9%	-0	-2%	15
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>216</b>	<b>222</b>	<b>+6</b>	<b>-3</b>	<b>-1.2%</b>	<b>+12</b>	<b>+5.6%</b>	<b>253</b>
Health Care Assistants	165	182	180	182	+2	+1	+0.3%	+17	+11%	212
Care, other	14	13	10	11	+1	-2	-17.3%	-3	-20%	13
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>190</b>	<b>194</b>	<b>+3</b>	<b>-2</b>	<b>-0.9%</b>	<b>+15</b>	<b>+8.2%</b>	<b>225</b>

## Children's Health Ireland Employment by Hospital & Staff Category: November 2022

### CHI at Connolly

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>136</b>	<b>136</b>	<b>148</b>	<b>145</b>	<b>-2</b>	<b>+9</b>	<b>+6.7%</b>	<b>+10</b>	<b>+7.2%</b>	<b>168</b>
Consultants	10	11	10	10	-1	-1	-8.9%	-0	-1.9%	11
Registrars	11	7	6	6	+0	-1	-14.3%	-5	-42.9%	6
SHO/ Interns	4	3	3	3	-0	-0	-2.7%	-1	-27.0%	4
<b>Medical &amp; Dental</b>	<b>24</b>	<b>21</b>	<b>19</b>	<b>18</b>	<b>-0</b>	<b>-2</b>	<b>-9.8%</b>	<b>-6</b>	<b>-23.8%</b>	<b>21</b>
Nurse/ Midwife Manager	17	17	22	20	-2	+3	+20.3%	+3	+18.8%	23
Nurse/ Midwife Specialist & AN/MP	2	4	7	7	+1	+4	+98.6%	+5	+200.0%	8
Staff Nurse/ Staff Midwife	17	20	24	24	-1	+4	+21.3%	+6	+36.6%	31
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>53</b>	<b>51</b>	<b>-2</b>	<b>+11</b>	<b>+27.9%</b>	<b>+14</b>	<b>+39.2%</b>	<b>62</b>
Therapy Professions	5	6	6	6	0	+1	+9.1%	+1	+20.0%	6
Health Science/ Diagnostics	11	10	9	9	+0	-1	-10.8%	-2	-17.7%	9
Social Workers	7	6	10	9	-0	+4	+63.6%	+3	+38.1%	12
Psychologists	4	7	6	7	+0	-0	-4.4%	+3	+63.7%	9
Pharmacy	2	2	2	2	-0	-0	-18.0%	-0	-18.0%	2
H&SC, Other	2	3	2	2	+0	-0	-14.9%	-0	-0.8%	3
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>33</b>	<b>35</b>	<b>35</b>	<b>+0</b>	<b>+2</b>	<b>+6.1%</b>	<b>+4</b>	<b>+12.4%</b>	<b>41</b>
Administrative/ Supervisory (V to VII)	4	5	4	4	-0	-1	-20.2%	-1	-11.1%	4
Clerical (III & IV)	26	24	23	24	+1	+0	+1.8%	-2	-6.0%	26
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>27</b>	<b>28</b>	<b>+1</b>	<b>-1</b>	<b>-2.0%</b>	<b>-2</b>	<b>-6.8%</b>	<b>30</b>
Support	3	3	3	3	0		0.0			3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>0.0</b>	<b>3</b>
Health Care Assistants	10	10	11	10	-1	-0	-3.3%	-1	-5.4%	11
Care, other		1				-1	-100.0%		-100.0%	
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>-1</b>	<b>-1</b>	<b>-11.9%</b>	<b>-1</b>	<b>-5.4%</b>	<b>11</b>

CHI at Crumlin

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,967	2,062	2,212	2,236	+24	+174	+8.4%	+269	+13.7%	2,515
Consultants	112	116	132	133	+1	+17	+14.5%	+20	+18.1%	138
Registrars	105	113	118	117	-2	+3	+2.9%	+12	+11.5%	122
SHO/ Interns	38	38	47	48	+1	+10	+27.4%	+10	+27.3%	49
Medical/ Dental, other	1	1	1	1	0	+0	+5.7%	+0	+5.7%	1
Medical & Dental	255	268	298	298	+0	+30	+11.4%	+43	+16.7%	310
Nurse/ Midwife Manager	159	155	176	181	+5	+26	+16.7%	+22	+13.6%	206
Nurse/ Midwife Specialist & AN/MP	103	114	133	135	+2	+21	+18.9%	+32	+31.6%	158
Staff Nurse/ Staff Midwife	477	518	551	550	-1	+32	+6.2%	+73	+15.4%	611
Pre-registration Nurse/ Midwife Intern	6		10	10	+0	+10	-100.0%	+4	+59.5%	21
Post-registration Nurse/ Midwife Student	31	9	31	31	-0	+22	+242.2%	+0	+0.4%	31
Nursing/ Midwifery Student	37	9	41	41	-0	+32	+355.7%	+4	+10.6%	52
Nursing/ Midwifery other	7	5	6	6	0	+1	+25.2%	-1	-15.2%	7
Nursing & Midwifery	783	800	907	913	+5	+113	+14.1%	+130	+16.7%	1,034
Therapy Professions	66	70	73	73	-0	+3	+4.6%	+7	+10.5%	85
Health Science/ Diagnostics	171	174	186	183	-3	+10	+5.6%	+12	+7.3%	197
Social Workers	28	28	29	30	+1	+2	+6.2%	+2	+8.1%	37
Psychologists	18	19	19	19	-0	-0	-0.9%	+1	+5.4%	26
Pharmacy	34	39	45	45	+0	+6	+15.6%	+11	+32.8%	51
H&SC, Other	16	15	16	20	+4	+5	+33.8%	+4	+25.8%	26
Health & Social Care Professionals	333	345	369	371	+2	+26	+7.4%	+38	+11.4%	422
Management (VIII & above)	17	26	16	16	+0	-10	-38.4%	-1	-4.6%	16
Administrative/ Supervisory (V to VII)	121	144	164	168	+4	+24	+16.7%	+47	+38.5%	182
Clerical (III & IV)	206	202	200	202	+3	+0	+0.1%	-4	-1.8%	238
Management & Administrative	344	372	379	386	+7	+14	+3.8%	+42	+12.3%	436
Support	139	147	140	147	+7	+0	+0.1%	+8	+6.1%	172
Maintenance/ Technical	10	10	10	10	0	-0	-2.9%	-0	-2.9%	10
General Support	149	157	150	157	+7	-0	-0.1%	+8	+5.5%	182
Health Care Assistants	97	114	102	104	+2	-10	-8.8%	+7	+7.2%	123
Care, other	7	7	8	8	0	+1	+14.9%	+1	+10.2%	8
Patient & Client Care	104	121	109	112	+2	-9	-7.5%	+8	+7.4%	131

CHI at Tallaght

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	255	259	297	308	+11	+50	+19.2%	+53	+20.7%	350
Consultants	18	20	20	27	+8	+7	+35.3%	+9	+48.4%	28
Registrars	20	19	19	20	+2	+1	+4.3%	+0	+1.6%	21
SHO/ Interns	17	20	18	20	+2	-0	-1.0%	+3	+17.6%	28
Medical & Dental	55	60	56	67	+11	+8	+12.9%	+12	+22.0%	77
Nurse/ Midwife Manager	37	35	41	43	+1	+7	+20.6%	+5	+14.6%	50
Nurse/ Midwife Specialist & AN/MP	8	12	15	15	-0	+2	+18.0%	+7	+89.6%	17
Staff Nurse/ Staff Midwife	80	74	81	80	-1	+6	+7.5%	-0	-0.6%	87
Post-registration Nurse/ Midwife Student			3	3	0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			4	4	0	+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery other	3	3	1	1	0	-2	-68.1%	-2	-68.1%	1
Nursing & Midwifery	128	125	142	142	+0	+17	+13.9%	+14	+11.0%	159
Therapy Professions	9	13	16	17	+1	+4	+31.5%	+8	+89.9%	19
Health Science/ Diagnostics	2	2	3	3	+0	+2	+132.7%	+1	+68.6%	4
Social Workers	5	6	6	5	-1	-1	-16.4%	+0	+1.7%	5
Psychologists	2	4	6	6	+0	+2	+65.5%	+4	+158.8%	9
H&SC, Other	2	2	2	3	+0	+1	+68.7%	+1	+68.7%	3
Health & Social Care Professionals	20	26	34	34	+1	+9	+34.2%	+15	+74.0%	40
Management (VIII & above)	2	1	1	1	-0	+0	+4.2%	-1	-50.3%	1
Administrative/ Supervisory (V to VII)	10	8	12	11	-1	+3	+36.5%	+1	+9.5%	12
Clerical (III & IV)	28	29	39	38	-1	+9	+31.0%	+10	+36.4%	43
Management & Administrative	40	38	52	50	-2	+12	+31.5%	+10	+25.3%	56
Support	4	3	1	1	-0	-1	-48.4%	-2	-62.1%	2
General Support	4	3	1	1	-0	-1	-48.4%	-2	-62.1%	2
Health Care Assistants	8	7	12	13	+1	+6	+91.2%	+5	+69.0%	16
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	12	13	+1	+5	+66.8%	+4	+49.6%	16

CHI at Temple Street

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,184	1,259	1,261	1,265	+4	+6	+0.5%	+81	+6.8%	1,430
Consultants	79	89	101	102	+2	+13	+14.7%	+23	+29.5%	108
Registrars	69	77	84	83	-0	+7	+8.8%	+14	+20.5%	86
SHO/ Interns	29	34	38	32	-6	-2	-5.3%	+3	+11.1%	37
Medical/ Dental, other	1	1	1	1	+0	+0	+5.8%	+0	+5.8%	2
Medical & Dental	178	201	223	219	-4	+18	+9.0%	+41	+22.9%	233
Nurse/ Midwife Manager	114	124	124	125	+1	+1	+0.6%	+11	+9.3%	147
Nurse/ Midwife Specialist & AN/MP	39	43	48	48	-0	+5	+12.8%	+9	+22.6%	60
Staff Nurse/ Staff Midwife	231	239	224	238	+14	-0	-0.2%	+7	+3.1%	277
Pre-registration Nurse/ Midwife Intern	6		8	11	+3	+11	-100.0%	+5	+83.9%	19
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	35	24	-11	-10	-29.3%	-8	-25.4%	24
Nursing/ Midwifery awaiting registration			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	38	47	45	36	-9	-11	-24.2%	-3	-6.6%	44
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	442	448	+5	-6	-1.2%	+24	+5.7%	529
Therapy Professions	54	55	57	59	+2	+4	+7.2%	+5	+9.1%	69
Health Science/ Diagnostics	92	98	95	93	-1	-4	-4.4%	+2	+2.0%	101
Social Workers	18	19	20	20	+0	+1	+7.5%	+3	+16.7%	26
Psychologists	14	12	14	14	+0	+2	+12.4%	-0	-0.7%	16
Pharmacy	8	10	11	12	+2	+2	+21.3%	+4	+42.9%	13
H&SC, Other	5	7	8	12	+4	+5	+78.6%	+6	+120.8%	12
Health & Social Care Professionals	191	200	205	210	+6	+10	+5.0%	+20	+10.3%	237
Management (VIII & above)	17	15	17	15	-2	-0	-1.6%	-2	-11.1%	15
Administrative/ Supervisory (V to VII)	114	123	100	106	+6	-18	-14.2%	-9	-7.5%	112
Clerical (III & IV)	151	148	155	148	-7	-0	-0.2%	-3	-1.8%	171
Management & Administrative	282	287	272	269	-3	-18	-6.3%	-13	-4.6%	298
Support	50	57	57	56	-1	-1	-2.2%	+6	+12.1%	61
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	55	62	62	61	-1	-1	-2.0%	+6	+11.0%	66
Health Care Assistants	50	51	56	56	+0	+5	+9.2%	+6	+11.4%	62
Care, other	6	5	2	3	+1	-1	-28.8%	-3	-43.1%	5
Patient & Client Care	56	56	58	59	+1	+3	+6.0%	+3	+5.7%	67



CHI Corporate

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3	2	35	37	+2	+35	+1749.5%	+34	#####	38
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			2	2		+2	-100.0%	+2	-100.0%	2
Management (VIII & above)	3	2	16	17	+1	+15	+749.5%	+14	+466.3%	18
Administrative/ Supervisory (V to VII)			8	9	+1	+9	-100.0%	+9	-100.0%	9
Clerical (III & IV)			7	7	0	+7	-100.0%	+7	-100.0%	7
Management & Administrative	3	2	31	33	+2	+31	+1549.5%	+30	+999.7%	34

CHI Programme

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	57	44	109	111	+3	+67	+151.3%	+54	+95.9%	118
Consultants	1	2	5	6	+1	+4	+266.7%	+5	+504.4%	6
Registrars		1				-1	-100.0%		-100.0%	
Medical & Dental	1	3	5	6	+1	+3	+120.0%	+5	+504.4%	6
Nurse/ Midwife Manager	4	3	5	5	+0	+2	+65.4%	+1	+32.3%	5
Nursing & Midwifery	4	3	5	5	+0	+2	+65.4%	+1	+32.3%	5
Therapy Professions	2	2	2	3	+1	+1	+26.5%	+1	+26.5%	3
Health Science/ Diagnostics	5	2	8	8	+0	+6	+308.2%	+3	+63.3%	8
Social Workers		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	7	5	10	11	+1	+6	+112.3%	+4	+52.6%	11
Management (VIII & above)	14	10	24	22	-2	+13	+130.4%	+8	+61.1%	25
Administrative/ Supervisory (V to VII)	22	18	49	52	+4	+34	+188.4%	+31	+143.6%	55
Clerical (III & IV)	10	6	17	16	-1	+10	+159.3%	+6	+57.0%	16
Management & Administrative	45	34	89	90	+1	+56	+166.7%	+45	+99.4%	96
Maintenance/ Technical			0		-0		-100.0%		-100.0%	
General Support			0		-0		-100.0%		-100.0%	





# Children's Health Ireland Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,062</b>	<b>4,103</b>	<b>+41</b>	<b>+341</b>	<b>+9.1%</b>	<b>+9.1%</b>	<b>+13.9%</b>	<b>4,619</b>
Consultant Anaesthesia	24	28	29	31	+1	+2	+7.1%	+0	+24.8%	+32
Consultant Emergency Medicine	10	14	21	24	+3	+10	+72.4%	+1	+141.4%	+26
Consultant Intensive Care Medicine	11	13	14	15	+1	+2	+13.5%	+0	+33.7%	+15
Consultant Medicine	31	34	38	37	-1	+3	+9.1%	+0	+19.6%	+38
Consultant Paediatrics	74	76	84	89	+5	+14	+18.0%	+0	+21.4%	+95
Consultant Pathology	14	14	18	18		+5	+33.3%	+0	+33.3%	+18
Consultant Psychiatry	5	6	5	5		-1	-9.6%	-0	-7.4%	+5
Consultant Radiology	15	16	17	18	+1	+2	+13.1%	+0	+16.9%	+18
Consultant Surgery	36	37	42	43	+0	+5	+14.6%	+0	+17.8%	+46
<b>Consultants</b>	<b>220</b>	<b>237</b>	<b>269</b>	<b>279</b>	<b>+10</b>	<b>+42</b>	<b>+17.7%</b>	<b>+0</b>	<b>+26.7%</b>	<b>+293</b>
Registrar	96	95	95	95	-1		0.0		-1.8%	+100
Specialist Registrar	108	123	130	132	+1	+9	+7.2%	+0	+22.1%	+135
<b>Registrars</b>	<b>204</b>	<b>217</b>	<b>226</b>	<b>226</b>	<b>+0</b>	<b>+9</b>	<b>+4.1%</b>	<b>+0</b>	<b>+10.8%</b>	<b>+235</b>
Interns	2	2	3	2	-1		0.0		0.0	+2
Senior House Officer	86	93	103	102	-1	+8	+8.9%	+0	+18.0%	+116
<b>SHO/ Interns</b>	<b>88</b>	<b>95</b>	<b>106</b>	<b>104</b>	<b>-2</b>	<b>+8</b>	<b>+8.7%</b>	<b>+0</b>	<b>+17.6%</b>	<b>+118</b>
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+5.8%</b>	<b>+0</b>	<b>+5.8%</b>	<b>+3</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>602</b>	<b>610</b>	<b>+8</b>	<b>+59</b>	<b>+10.8%</b>	<b>+0</b>	<b>+18.8%</b>	<b>+649</b>
Clinical Nurse/ Midwife Manager	294	296	333	337	+4	+41	+13.7%	+0	+14.3%	+391
Director Nursing/Midwifery, Assistant	32	33	31	32	+1	-1	-3.9%	-0	-0.3%	+35
Director of Nursing/Midwifery	5	5	7	7	+0	+2	+37.6%	+0	+37.6%	+7
<b>Nurse/ Midwife Manager</b>	<b>331</b>	<b>334</b>	<b>370</b>	<b>375</b>	<b>+5</b>	<b>+41</b>	<b>+12.3%</b>	<b>+0</b>	<b>+13.3%</b>	<b>+433</b>
Advanced Nurse/ Midwife Practitioner	18	27	38	36	-2	+9	+34.8%	+0	+99.9%	+38
Clinical Nurse/ Midwife Specialist	134	145	165	169	+4	+23	+16.1%	+0	+26.0%	+205
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>172</b>	<b>203</b>	<b>205</b>	<b>+2</b>	<b>+33</b>	<b>+19.0%</b>	<b>+0</b>	<b>+34.9%</b>	<b>+243</b>
Nursing Bank	6	3	3		-3	-3	-100.0%	-1	-100.0%	
Staff Nurses [General/ Children's]	799	848	878	892	+14	+44	+5.2%	+0	+11.6%	+1,006
<b>Staff Nurse/ Staff Midwife</b>	<b>805</b>	<b>850</b>	<b>881</b>	<b>892</b>	<b>+11</b>	<b>+41</b>	<b>+4.9%</b>	<b>+0</b>	<b>+10.7%</b>	<b>+1,006</b>
Pre-registration Nurse/ Midwife Intern	12		18	21	+3	+21	-100.0%	-1	+71.3%	+40
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	63	43	69	58	-12	+15	+34.6%	+0	-8.0%	+58
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.0%	-1	-100.0%	+2
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>56</b>	<b>90</b>	<b>81</b>	<b>-9</b>	<b>+25</b>	<b>+44.0%</b>	<b>+0</b>	<b>+7.2%</b>	<b>+100</b>
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>8</b>		<b>-1</b>	<b>-7.3%</b>	<b>-0</b>	<b>-26.9%</b>	<b>+9</b>
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,552</b>	<b>1,560</b>	<b>+9</b>	<b>+139</b>	<b>+9.8%</b>	<b>+0</b>	<b>+13.5%</b>	<b>+1,791</b>
Dietitians	46	55	50	54	+3	-2	-3.2%	-0	+16.1%	+61
Occupational Therapists	20	22	25	24	-1	+2	+10.6%	+0	+21.6%	+28
Orthoptists	6	5	5	4	-1	-1	-22.8%	-0	-32.3%	+6

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,062</b>	<b>4,103</b>	<b>+41</b>	<b>+341</b>	<b>+9.1%</b>	<b>+9.1%</b>	<b>+13.9%</b>	<b>4,619</b>
Physiotherapists	49	46	55	57	+1	+10	+22.4%	+0	+16.3%	+63
Speech & Language Therapists	15	17	20	19	-0	+3	+16.2%	+0	+25.2%	+24
<b>Therapy Professions</b>	<b>136</b>	<b>145</b>	<b>155</b>	<b>158</b>	<b>+3</b>	<b>+12</b>	<b>+8.5%</b>	<b>+0</b>	<b>+15.8%</b>	<b>+182</b>
Audiology	6	7	5	5	-0	-2	-28.3%	-0	-11.4%	+6
Biochemists	5	4	4	5	+1	+1	+21.0%	+0	-11.4%	+5
Cardiac Physiologists	16	14	15	15	-0	+1	+5.6%	+0	-6.0%	+17
Clinical Engineering	14	13	11	11	+0	-1	-11.7%	-0	-18.2%	+12
Medical Science	120	127	128	128	-1	+1	+0.7%	+0	+6.6%	+135
Neuro-Physiologists	11	11	10	10	+0	-1	-13.0%	-0	-6.4%	+11
Perfusionists	5	5	6	6	-0	+1	+15.4%	+0	+15.4%	+6
Phlebotomists	3	3	4	5	+1	+2	+63.8%	+1	+63.8%	+5
Physicists	37	35	40	37	-2	+3	+7.3%	+0	+0.8%	+41
Radiographers	56	57	70	68	-2	+11	+19.6%	+0	+22.4%	+73
Respiratory Physiologists	8	9	7	7	-0	-2	-17.9%	-0	-11.5%	+8
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>285</b>	<b>301</b>	<b>297</b>	<b>-4</b>	<b>+12</b>	<b>+4.3%</b>	<b>+0</b>	<b>+6.0%</b>	<b>+319</b>
<b>Social Workers</b>	<b>57</b>	<b>60</b>	<b>65</b>	<b>65</b>	<b>+0</b>	<b>+5</b>	<b>+8.2%</b>	<b>+0</b>	<b>+13.8%</b>	<b>+80</b>
<b>Psychologists</b>	<b>38</b>	<b>42</b>	<b>45</b>	<b>45</b>	<b>+1</b>	<b>+4</b>	<b>+8.4%</b>	<b>+0</b>	<b>+19.1%</b>	<b>+60</b>
Pharmacists	26	31	35	37	+2	+6	+18.7%	+0	+40.5%	+40
Pharmacy Technicians	19	20	23	23	-0	+2	+10.5%	+0	+21.1%	+26
<b>Pharmacy</b>	<b>45</b>	<b>51</b>	<b>58</b>	<b>59</b>	<b>+2</b>	<b>+8</b>	<b>+15.4%</b>	<b>+0</b>	<b>+32.5%</b>	<b>+66</b>
Counsellor Therapists	1	1	2	2	+0	+1	+62.7%	+1	+77.2%	+3
HSCP Trainees/ Students	2	2	2	6	+4	+4	+200.0%	+2	+200.0%	+6
Other Health & Social Care	3	3	3	4	+1	+1	+41.9%	+0	+22.7%	+4
Play Therapists/ Specialists	19	20	22	25	+3	+5	+25.1%	+0	+31.9%	+31
<b>H&amp;SC, Other</b>	<b>25</b>	<b>26</b>	<b>29</b>	<b>37</b>	<b>+8</b>	<b>+11</b>	<b>+42.0%</b>	<b>+0</b>	<b>+46.0%</b>	<b>+44</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>652</b>	<b>661</b>	<b>+9</b>	<b>+52</b>	<b>+8.5%</b>	<b>+0</b>	<b>+13.7%</b>	<b>+751</b>
Executive Management	9	12	13	9	-4	-3	-22.8%	-0	-5.0%	+9
Senior Management (VIII & GM)	43	42	60	62	+2	+20	+47.8%	+0	+45.1%	+66
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>54</b>	<b>73</b>	<b>71</b>	<b>-2</b>	<b>+17</b>	<b>+32.5%</b>	<b>+0</b>	<b>+36.1%</b>	<b>+75</b>
Middle Management (V-VII)	270	297	335	349	+14	+52	+17.4%	+0	+29.0%	+372
Other Administrative	2	2	2	2		+0	+3.1%	+0	+3.1%	+2
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>299</b>	<b>337</b>	<b>350</b>	<b>+14</b>	<b>+52</b>	<b>+17.3%</b>	<b>+0</b>	<b>+28.9%</b>	<b>+374</b>
General Administrative (III & IV)	420	409	440	435	-5	+26	+6.3%	+0	+3.5%	+501
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>409</b>	<b>440</b>	<b>435</b>	<b>-5</b>	<b>+26</b>	<b>+6.3%</b>	<b>+0</b>	<b>+3.5%</b>	<b>+501</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>850</b>	<b>857</b>	<b>+6</b>	<b>+95</b>	<b>+12.5%</b>	<b>+0</b>	<b>+15.1%</b>	<b>+950</b>
Catering	11	12	13	14	+1	+2	+14.0%	+0	+23.1%	+15
Household Services	76	77	74	76	+1	-2	-2.1%	-0	-0.0%	+91
Other Labs & Associated	15	19	22	22	-0	+3	+14.6%	+0	+49.5%	+23
Other Support	43	45	43	45	+2	-0	-0.6%	-0	+4.0%	+52
Portering	50	56	49	51	+2	-5	-9.0%	-0	+1.2%	+57

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,062</b>	<b>4,103</b>	<b>+41</b>	<b>+341</b>	<b>+9.1%</b>	<b>+9.1%</b>	<b>+13.9%</b>	<b>4,619</b>
<b>Support</b>	<b>195</b>	<b>210</b>	<b>201</b>	<b>207</b>	<b>+6</b>	<b>-2</b>	<b>-1.2%</b>	<b>-0</b>	<b>+6.2%</b>	<b>+238</b>
Maintenance	14	14	14	14	-0	-0	-2.1%	-0	-2.1%	+14
Technical Services	1	1	1	1			0.0		0.0	+1
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>-0</b>	<b>-0</b>	<b>-1.9%</b>	<b>-0</b>	<b>-1.9%</b>	<b>+15</b>
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>216</b>	<b>222</b>	<b>+6</b>	<b>-3</b>	<b>-1.2%</b>	<b>-0</b>	<b>+5.6%</b>	<b>+253</b>
Attendant/ Aide	5	4	5	4	-1	-0	-0.2%	-0	-20.2%	+4
Health & Social Care Assistants	4	5	7	6	-1	+1	+14.3%	+0	+46.0%	+7
Health Care Assistant/ Care Assistant	156	158	168	172	+4	+15	+9.4%	+0	+10.6%	+201
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	
<b>Health Care Assistants</b>	<b>165</b>	<b>182</b>	<b>180</b>	<b>182</b>	<b>+2</b>	<b>+1</b>	<b>+0.3%</b>	<b>+0</b>	<b>+10.5%</b>	<b>+212</b>
Other Care Grades	8	8	4	5	+0	-3	-41.3%	-0	-43.2%	+6
Pastoral Care	6	5	6	6	+0	+1	+18.3%	+0	+14.3%	+7
<b>Care, other</b>	<b>14</b>	<b>13</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>-2</b>	<b>-17.3%</b>	<b>-0</b>	<b>-20.1%</b>	<b>+13</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>190</b>	<b>194</b>	<b>+3</b>	<b>-2</b>	<b>-0.9%</b>	<b>-0</b>	<b>+8.2%</b>	<b>+225</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,103</b>	<b>4,619</b>	<b>1.13</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.06</b>	<b>1.14</b>	<b>78.4%</b>	<b>69.5%</b>	<b>80.2%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>94.1%</b>	<b>68.6%</b>
Consultant Anaesthesia	31	32	1.05	53.1%	46.9%	1.07	1.03	96.9%	96.9%	100.0%	87.5%	12.5%	88.2%	86.7%
Consultant Emergency Medicine	24	26	1.08	38.5%	61.5%	1.08	1.08	80.8%	80.8%	87.5%	84.6%	15.4%	90.0%	81.3%
Consultant Intensive Care Medicine	15	15	1.02	26.7%	73.3%	1.00	1.03	86.7%	86.7%	90.9%	93.3%	6.7%	100.0%	90.9%
Consultant Medicine	37	38	1.02	42.1%	57.9%	1.03	1.02	94.7%	94.7%	95.5%	94.7%	5.3%	93.8%	95.5%
Consultant Paediatrics	89	95	1.06	31.6%	68.4%	1.02	1.09	80.0%	80.0%	80.0%	87.4%	12.6%	93.3%	84.6%
Consultant Pathology	18	18	1.00	44.4%	55.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	18	18	1.03	22.2%	77.8%	1.00	1.03	94.4%	94.4%	92.9%	94.4%	5.6%	100.0%	92.9%
Consultant Surgery	43	46	1.08	67.4%	32.6%	1.07	1.11	87.0%	87.0%	80.0%	84.8%	15.2%	90.3%	73.3%
<b>Consultants</b>	<b>279</b>	<b>293</b>	<b>1.05</b>	<b>41.6%</b>	<b>58.4%</b>	<b>1.04</b>	<b>1.06</b>	<b>87.7%</b>	<b>87.7%</b>	<b>87.7%</b>	<b>89.4%</b>	<b>10.6%</b>	<b>92.6%</b>	<b>87.1%</b>
Registrar	95	100	1.06	47.0%	53.0%	1.03	1.08	2.0%	2.0%	0.0%	98.0%	2.0%	100.0%	96.2%
Specialist Registrar	132	135	1.03	33.3%	66.7%	1.02	1.03	0.7%	0.7%	1.1%	94.1%	5.9%	97.8%	92.2%
<b>Registrars</b>	<b>226</b>	<b>235</b>	<b>1.04</b>	<b>39.1%</b>	<b>60.9%</b>	<b>1.03</b>	<b>1.05</b>	<b>1.3%</b>	<b>2.2%</b>	<b>0.7%</b>	<b>95.7%</b>	<b>4.3%</b>	<b>98.9%</b>	<b>93.7%</b>
Interns	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	102	116	1.14	28.4%	71.6%	1.22	1.11	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>104</b>	<b>118</b>	<b>1.14</b>	<b>28.8%</b>	<b>71.2%</b>	<b>1.21</b>	<b>1.11</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Other Medical	1	3	2.04		100.0%		2.04	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>3</b>	<b>2.04</b>		<b>100.0%</b>		<b>2.04</b>	<b>66.7%</b>		<b>66.7%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>610</b>	<b>649</b>	<b>1.06</b>	<b>38.2%</b>	<b>61.8%</b>	<b>1.06</b>	<b>1.07</b>	<b>40.4%</b>	<b>44.0%</b>	<b>38.2%</b>	<b>93.2%</b>	<b>6.8%</b>	<b>96.0%</b>	<b>91.5%</b>
Clinical Nurse/ Midwife Manager	337	391	1.16	3.8%	96.2%	1.06	1.17	96.9%	96.9%	96.8%	57.8%	42.2%	86.7%	56.6%
Director Nursing/Midwifery, Assistant	32	35	1.11	5.7%	94.3%	1.00	1.11	97.1%	97.1%	97.0%	62.9%	37.1%	100.0%	60.6%
Director of Nursing/Midwifery	7	7	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>375</b>	<b>433</b>	<b>1.15</b>	<b>3.9%</b>	<b>96.1%</b>	<b>1.05</b>	<b>1.16</b>	<b>97.0%</b>	<b>100.0%</b>	<b>96.9%</b>	<b>58.9%</b>	<b>41.1%</b>	<b>88.2%</b>	<b>57.7%</b>
Advanced Nurse/ Midwife Practitioner	36	38	1.05	5.3%	94.7%	1.00	1.05	100.0%	100.0%	100.0%	92.1%	7.9%	100.0%	91.7%
Clinical Nurse/ Midwife Specialist	169	205	1.22		100.0%		1.22	97.6%	97.6%	97.6%	53.2%	46.8%		53.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>205</b>	<b>243</b>	<b>1.19</b>	<b>0.8%</b>	<b>99.2%</b>	<b>1.00</b>	<b>1.19</b>	<b>97.9%</b>	<b>100.0%</b>	<b>97.9%</b>	<b>59.3%</b>	<b>40.7%</b>	<b>100.0%</b>	<b>58.9%</b>
Staff Nurses [General/ Children's]	892	1,006	1.13	5.3%	94.7%	1.02	1.13	92.1%	92.1%	92.5%	60.8%	39.2%	88.7%	59.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>892</b>	<b>1,006</b>	<b>1.13</b>	<b>5.3%</b>	<b>94.7%</b>	<b>1.02</b>	<b>1.13</b>	<b>92.1%</b>	<b>84.9%</b>	<b>92.5%</b>	<b>60.8%</b>	<b>39.2%</b>	<b>88.7%</b>	<b>59.3%</b>

Pre-registration Nurse/ Midwife Intern	21	40	1.89	2.5%	97.5%	2.00	1.88	7.5%	7.5%	7.7%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	58	58	1.00	3.4%	96.6%	1.00	1.00	8.6%	8.6%	8.9%	98.3%	1.7%	100.0%	98.2%
Nursing/ Midwifery awaiting registration	2	2	1.23		100.0%		1.23	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
<b>Nursing/ Midwifery Student</b>	<b>81</b>	<b>100</b>	<b>1.24</b>	<b>3.0%</b>	<b>97.0%</b>	<b>1.20</b>	<b>1.24</b>	<b>9.0%</b>	<b>0.0%</b>	<b>9.3%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>100.0%</b>	<b>97.9%</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>9</b>	<b>1.18</b>		<b>100.0%</b>		<b>1.18</b>	<b>100.0%</b>		<b>100.0%</b>	<b>55.6%</b>	<b>44.4%</b>		<b>55.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,560</b>	<b>1,791</b>	<b>1.15</b>	<b>4.2%</b>	<b>95.8%</b>	<b>1.03</b>	<b>1.15</b>	<b>89.5%</b>	<b>85.3%</b>	<b>89.7%</b>	<b>62.2%</b>	<b>37.8%</b>	<b>89.3%</b>	<b>61.0%</b>
Dietitians	54	61	1.14	1.6%	98.4%	1.43	1.13	83.6%	83.6%	85.0%	73.8%	26.2%	0.0%	75.0%
Occupational Therapists	24	28	1.17	3.6%	96.4%	1.00	1.18	78.6%	78.6%	77.8%	75.0%	25.0%	100.0%	74.1%
Orthoptists	4	6	1.45		100.0%		1.45	83.3%	83.3%	83.3%	50.0%	50.0%		50.0%
Physiotherapists	57	63	1.11	9.5%	90.5%	1.00	1.13	85.7%	85.7%	86.0%	84.1%	15.9%	100.0%	82.5%
Speech & Language Therapists	19	24	1.24		100.0%		1.24	91.7%	91.7%	91.7%	58.3%	41.7%		58.3%
<b>Therapy Professions</b>	<b>158</b>	<b>182</b>	<b>1.15</b>	<b>4.4%</b>	<b>95.6%</b>	<b>1.04</b>	<b>1.16</b>	<b>84.6%</b>	<b>75.0%</b>	<b>85.1%</b>	<b>74.7%</b>	<b>25.3%</b>	<b>87.5%</b>	<b>74.1%</b>
Audiology	5	6	1.17	16.7%	83.3%	1.00	1.20	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.0%
Biochemists	5	5	1.03	20.0%	80.0%	1.01	1.04	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Cardiac Physiologists	15	17	1.12	11.8%	88.2%	1.00	1.14	88.2%	88.2%	86.7%	94.1%	5.9%	100.0%	93.3%
Clinical Engineering	11	12	1.09	91.7%	8.3%	1.08	1.22	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	128	135	1.06	23.7%	76.3%	1.03	1.07	95.6%	95.6%	95.1%	91.1%	8.9%	100.0%	88.3%
Neuro-Physiologists	10	11	1.12	18.2%	81.8%	1.00	1.15	90.9%	90.9%	88.9%	72.7%	27.3%	100.0%	66.7%
Perfusionists	6	6	1.04	33.3%	66.7%	1.00	1.06	83.3%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	5	5	1.08	60.0%	40.0%	1.11	1.05	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	50.0%
Physicists	37	41	1.10	19.5%	80.5%	1.00	1.12	92.7%	92.7%	97.0%	80.5%	19.5%	100.0%	75.8%
Radiographers	68	73	1.07	21.9%	78.1%	1.00	1.09	100.0%	100.0%	100.0%	87.7%	12.3%	100.0%	84.2%
Respiratory Physiologists	7	8	1.10		100.0%		1.10	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
<b>Health Science/ Diagnostics</b>	<b>297</b>	<b>319</b>	<b>1.07</b>	<b>24.5%</b>	<b>75.5%</b>	<b>1.03</b>	<b>1.09</b>	<b>95.3%</b>	<b>93.6%</b>	<b>95.9%</b>	<b>88.4%</b>	<b>11.6%</b>	<b>100.0%</b>	<b>84.6%</b>
<b>Social Workers</b>	<b>65</b>	<b>80</b>	<b>1.24</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.19</b>	<b>1.24</b>	<b>88.8%</b>	<b>87.5%</b>	<b>88.9%</b>	<b>68.8%</b>	<b>31.3%</b>	<b>75.0%</b>	<b>68.1%</b>
<b>Psychologists</b>	<b>45</b>	<b>60</b>	<b>1.32</b>	<b>8.3%</b>	<b>91.7%</b>	<b>1.47</b>	<b>1.31</b>	<b>91.7%</b>	<b>100.0%</b>	<b>90.9%</b>	<b>40.0%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>40.0%</b>
Pharmacists	37	40	1.09	20.0%	80.0%	1.11	1.08	82.5%	82.5%	84.4%	85.0%	15.0%	100.0%	81.3%
Pharmacy Technicians	23	26	1.16	3.8%	96.2%	1.03	1.16	73.1%	73.1%	72.0%	73.1%	26.9%	100.0%	72.0%
<b>Pharmacy</b>	<b>59</b>	<b>66</b>	<b>1.11</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.10</b>	<b>1.12</b>	<b>78.8%</b>	<b>77.8%</b>	<b>78.9%</b>	<b>80.3%</b>	<b>19.7%</b>	<b>100.0%</b>	<b>77.2%</b>
Counsellor Therapists	2	3	1.68		100.0%		1.68	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	6	6	1.00	16.7%	83.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.06	50.0%	50.0%	1.00	1.12	50.0%	50.0%	50.0%	75.0%	25.0%	100.0%	50.0%
Play Therapists/ Specialists	25	31	1.24		100.0%		1.24	87.1%	87.1%	87.1%	64.5%	35.5%		64.5%
<b>H&amp;SC, Other</b>	<b>37</b>	<b>44</b>	<b>1.20</b>	<b>6.8%</b>	<b>93.2%</b>	<b>1.00</b>	<b>1.22</b>	<b>72.7%</b>	<b>33.3%</b>	<b>75.6%</b>	<b>65.9%</b>	<b>34.1%</b>	<b>100.0%</b>	<b>63.4%</b>
<b>Health &amp; Social Care</b>	<b>661</b>	<b>751</b>	<b>1.14</b>	<b>14.8%</b>	<b>85.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>88.9%</b>	<b>89.2%</b>	<b>88.9%</b>	<b>77.1%</b>	<b>22.9%</b>	<b>94.6%</b>	<b>74.1%</b>

Executive Management	9	9	1.00	44.4%	55.6%	1.00	1.00	77.8%	77.8%	80.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	62	66	1.06	48.5%	51.5%	1.11	1.03	66.7%	66.7%	82.4%	98.5%	1.5%	96.9%	100.0%
<b>Management (VIII &amp; above)</b>	<b>71</b>	<b>75</b>	<b>1.06</b>	<b>48.0%</b>	<b>52.0%</b>	<b>1.09</b>	<b>1.02</b>	<b>68.0%</b>	<b>52.8%</b>	<b>82.1%</b>	<b>98.7%</b>	<b>1.3%</b>	<b>97.2%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>350</b>	<b>374</b>	<b>1.07</b>	<b>26.2%</b>	<b>73.8%</b>	<b>1.03</b>	<b>1.08</b>	<b>74.3%</b>	<b>71.4%</b>	<b>75.4%</b>	<b>88.0%</b>	<b>12.0%</b>	<b>98.0%</b>	<b>84.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>435</b>	<b>501</b>	<b>1.15</b>	<b>10.6%</b>	<b>89.4%</b>	<b>1.07</b>	<b>1.16</b>	<b>72.1%</b>	<b>73.6%</b>	<b>71.9%</b>	<b>68.3%</b>	<b>31.7%</b>	<b>94.3%</b>	<b>65.2%</b>
<b>Management &amp; Administrative</b>	<b>857</b>	<b>950</b>	<b>1.11</b>	<b>19.7%</b>	<b>80.3%</b>	<b>1.06</b>	<b>1.12</b>	<b>72.6%</b>	<b>68.4%</b>	<b>73.7%</b>	<b>78.4%</b>	<b>21.6%</b>	<b>96.8%</b>	<b>73.9%</b>
Catering	14	15	1.06	66.7%	33.3%	1.03	1.14	100.0%	100.0%	100.0%	80.0%	20.0%	80.0%	80.0%
Household Services	76	91	1.20	13.2%	86.8%	1.01	1.24	85.7%	85.7%	84.8%	56.0%	44.0%	91.7%	50.6%
Other Labs & Associated	22	23	1.06	30.4%	69.6%	1.09	1.05	56.5%	56.5%	43.8%	95.7%	4.3%	100.0%	93.8%
Other Support	45	52	1.17	26.9%	73.1%	1.06	1.21	80.8%	80.8%	78.9%	73.1%	26.9%	100.0%	63.2%
Portering	51	57	1.12	94.7%	5.3%	1.12	1.00	91.2%	91.2%	100.0%	86.0%	14.0%	85.2%	100.0%
<b>Support</b>	<b>207</b>	<b>238</b>	<b>1.15</b>	<b>40.8%</b>	<b>59.2%</b>	<b>1.09</b>	<b>1.20</b>	<b>84.0%</b>	<b>90.7%</b>	<b>79.4%</b>	<b>72.3%</b>	<b>27.7%</b>	<b>88.7%</b>	<b>61.0%</b>
Maintenance	14	14	1.02	100.0%		1.02		100.0%	100.0%		92.9%	7.1%	92.9%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>	<b>1.02</b>	<b>100.0%</b>		<b>1.02</b>		<b>100.0%</b>	<b>100.0%</b>	<b>#DIV/0</b>	<b>93.3%</b>	<b>6.7%</b>	<b>93.3%</b>	
<b>General Support</b>	<b>222</b>	<b>253</b>	<b>1.14</b>	<b>44.3%</b>	<b>55.7%</b>	<b>1.08</b>	<b>1.20</b>	<b>85.0%</b>	<b>92.0%</b>	<b>79.4%</b>	<b>73.5%</b>	<b>26.5%</b>	<b>89.3%</b>	<b>61.0%</b>
Attendant/ Aide	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Assistants	6	7	1.17		100.0%		1.17	71.4%	71.4%	71.4%	71.4%	28.6%		71.4%
Health Care Assistant/ Care Assistant	172	201	1.17	14.9%	85.1%	1.06	1.19	82.1%	82.1%	81.3%	58.2%	41.8%	90.0%	52.6%
<b>Health Care Assistants</b>	<b>182</b>	<b>212</b>	<b>1.16</b>	<b>15.1%</b>	<b>84.9%</b>	<b>1.06</b>	<b>1.18</b>	<b>82.1%</b>	<b>87.5%</b>	<b>81.1%</b>	<b>59.4%</b>	<b>40.6%</b>	<b>90.6%</b>	<b>53.9%</b>
Other Care Grades	5	6	1.27		100.0%		1.27	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Pastoral Care	6	7	1.09	14.3%	85.7%	1.00	1.11	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
<b>Care, other</b>	<b>11</b>	<b>13</b>	<b>1.17</b>	<b>7.7%</b>	<b>92.3%</b>	<b>1.00</b>	<b>1.19</b>	<b>84.6%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>69.2%</b>	<b>30.8%</b>	<b>100.0%</b>	<b>66.7%</b>
<b>Patient &amp; Client Care</b>	<b>194</b>	<b>225</b>	<b>1.16</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.06</b>	<b>1.18</b>	<b>82.2%</b>	<b>87.9%</b>	<b>81.3%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>90.9%</b>	<b>54.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,103</b>	<b>4,619</b>	<b>1.13</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.06</b>	<b>1.14</b>	<b>78.4%</b>	<b>69.5%</b>	<b>80.2%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>94.1%</b>	<b>68.6%</b>
CHI at Connolly	145	168	1.15	9.5%	90.5%	1.09	1.16	85.1%	85.1%	88.2%	68.5%	31.5%	93.8%	93.8%
CHI at Crumlin	2,236	2,515	1.12	16.2%	83.8%	1.05	1.14	82.1%	82.1%	83.5%	69.5%	30.5%	93.4%	93.4%
CHI at Tallaght	308	350	1.14	11.4%	88.6%	1.12	1.14	73.4%	73.4%	75.8%	74.9%	25.1%	95.0%	95.0%
CHI at Temple Street	1,265	1,430	1.13	17.1%	82.9%	1.06	1.15	76.4%	76.4%	78.1%	76.2%	23.8%	93.9%	93.9%
CHI Corporate	37	38	1.03	31.6%	68.4%	1.07	1.01	71.1%	71.1%	61.5%	100.0%	0.0%	100.0%	100.0%
CHI Programme	111	118	1.06	39.0%	61.0%	1.05	1.07	32.2%	32.2%	27.8%	94.1%	5.9%	100.0%	100.0%



# Children's Health Ireland Employment by Grade Group & Staff Category: November 2022

Nov 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>4,062</b>	<b>4,103</b>
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	4.9%	5.0%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.6%	4.0%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.3%	2.4%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.3%	6.1%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	14.0%	14.6%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	3.0%	2.9%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.8%	0.8%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.7%	2.9%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.0%	7.0%
<b>Consultants</b>	<b>40.4%</b>	<b>40.1%</b>	<b>42.8%</b>	<b>42.8%</b>	<b>43.0%</b>	<b>45.7%</b>	<b>45.7%</b>
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	15.8%	15.5%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	21.7%	21.6%
<b>Registrars</b>	<b>39.1%</b>	<b>40.9%</b>	<b>38.4%</b>	<b>39.8%</b>	<b>39.5%</b>	<b>37.1%</b>	<b>37.1%</b>
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.5%	0.3%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	17.1%	16.6%
<b>SHO/ Interns</b>	<b>20.2%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>17.1%</b>	<b>17.3%</b>	<b>17.0%</b>	<b>17.0%</b>
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.2%</b>	<b>13.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.9%</b>	<b>14.9%</b>
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.4%	21.6%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.0%	2.0%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>22.6%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>23.5%</b>	<b>24.0%</b>	<b>24.0%</b>
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	2.5%	2.3%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.6%	10.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>13.1%</b>	<b>13.1%</b>
Nursing Bank			0.7%	0.4%	0.2%	0.2%	
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	56.6%	57.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.0%</b>	<b>59.7%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>59.9%</b>	<b>57.2%</b>	<b>57.2%</b>
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.2%	1.4%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	4.5%	3.7%
Nursing/ Midwifery awaiting registration						0.2%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>6.9%</b>	<b>6.7%</b>	<b>6.2%</b>	<b>5.5%</b>	<b>3.9%</b>	<b>5.2%</b>	<b>5.2%</b>
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery		0.1%					
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.0%</b>	<b>39.2%</b>	<b>38.7%</b>	<b>38.1%</b>	<b>37.8%</b>	<b>38.0%</b>	<b>38.0%</b>
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	7.7%	8.1%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.8%	3.6%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.8%	0.6%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.5%	8.6%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	3.0%	2.9%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>21.4%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>23.9%</b>	<b>23.9%</b>	<b>23.9%</b>
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	0.8%	0.8%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.6%	0.7%
Cardiac Physiologists	2.4%	2.4%	2.6%	2.8%	2.4%	2.4%	2.3%

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<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>4,062</b>	<b>4,103</b>
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.7%	1.7%
E.C.G. Technicians	0.2%	0.2%	0.2%				
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.7%	19.3%
Neuro-Physiologists	1.9%	1.8%	1.7%	1.8%	1.9%	1.5%	1.5%
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.9%	0.9%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.7%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	6.1%	5.7%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	10.8%	10.4%
Respiratory Physiologists	1.5%	1.5%	1.3%	1.4%	1.5%	1.1%	1.1%
<b>Health Science/ Diagnostics</b>	<b>50.8%</b>	<b>50.7%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>46.8%</b>	<b>45.0%</b>	<b>45.0%</b>
<b>Social Workers</b>	<b>10.2%</b>	<b>9.8%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>
<b>Psychologists</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>6.9%</b>
Pharmacists	4.3%	4.1%	4.3%	4.5%	5.1%	5.3%	5.6%
Pharmacy Technicians	2.4%	2.5%	2.4%	3.2%	3.3%	3.5%	3.4%
<b>Pharmacy</b>	<b>6.7%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.7%</b>	<b>8.4%</b>	<b>9.0%</b>	<b>9.0%</b>
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.3%	0.9%
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.6%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.4%	3.8%
<b>H&amp;SC, Other</b>	<b>5.3%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.3%</b>	<b>4.2%</b>	<b>5.5%</b>	<b>5.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.3%</b>	<b>16.4%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.2%</b>	<b>16.1%</b>	<b>16.1%</b>
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.5%	1.0%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	7.1%	7.2%
<b>Management (VIII &amp; above)</b>	<b>5.9%</b>	<b>6.1%</b>	<b>7.5%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.3%</b>	<b>8.3%</b>
Middle Management (V-VII)	32.8%	32.9%	37.4%	36.3%	39.0%	39.4%	40.7%
Other Administrative	0.5%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Administrative/ Supervisory (V to VII)</b>	<b>33.3%</b>	<b>33.2%</b>	<b>37.6%</b>	<b>36.5%</b>	<b>39.2%</b>	<b>40.9%</b>	<b>40.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>60.7%</b>	<b>60.6%</b>	<b>54.9%</b>	<b>56.5%</b>	<b>53.7%</b>	<b>50.8%</b>	<b>50.8%</b>
<b>Management &amp; Administrative</b>	<b>18.1%</b>	<b>19.3%</b>	<b>19.8%</b>	<b>20.7%</b>	<b>20.2%</b>	<b>20.9%</b>	<b>20.9%</b>
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.1%	6.4%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	34.4%	34.1%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	10.3%	9.8%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.9%	20.1%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	22.5%	23.0%
<b>Support</b>	<b>92.5%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.9%</b>	<b>93.3%</b>	<b>93.4%</b>	<b>93.4%</b>
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.4%	6.2%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.5%
<b>Maintenance/ Technical</b>	<b>7.5%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>6.7%</b>	<b>6.6%</b>	<b>6.6%</b>
<b>General Support</b>	<b>7.0%</b>	<b>6.5%</b>	<b>6.3%</b>	<b>5.8%</b>	<b>6.0%</b>	<b>5.4%</b>	<b>5.4%</b>
Attendant/ Aide	29.1%	28.9%	1.6%	2.8%	2.1%	2.4%	2.1%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.8%	3.1%
Health Care Assistant/ Care Assistant	61.2%	62.3%	88.5%	87.1%	80.7%	88.4%	89.1%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
<b>Health Care Assistants</b>	<b>90.3%</b>	<b>92.0%</b>	<b>91.6%</b>	<b>92.2%</b>	<b>93.1%</b>	<b>94.3%</b>	<b>94.3%</b>
Other Care Grades	7.9%	6.2%	5.3%	4.6%	4.1%	2.3%	2.4%
Pastoral Care	1.9%	1.8%	3.1%	3.1%	2.8%	3.1%	3.3%
<b>Care, other</b>	<b>9.7%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>7.8%</b>	<b>6.9%</b>	<b>5.7%</b>	<b>5.7%</b>
<b>Patient &amp; Client Care</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

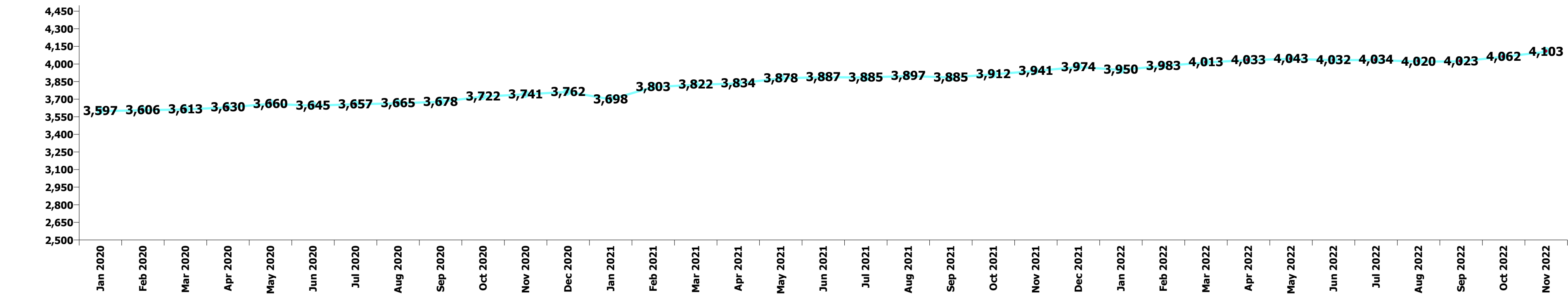
Summary Staff Movement: November 2022

Month-on-month Summary

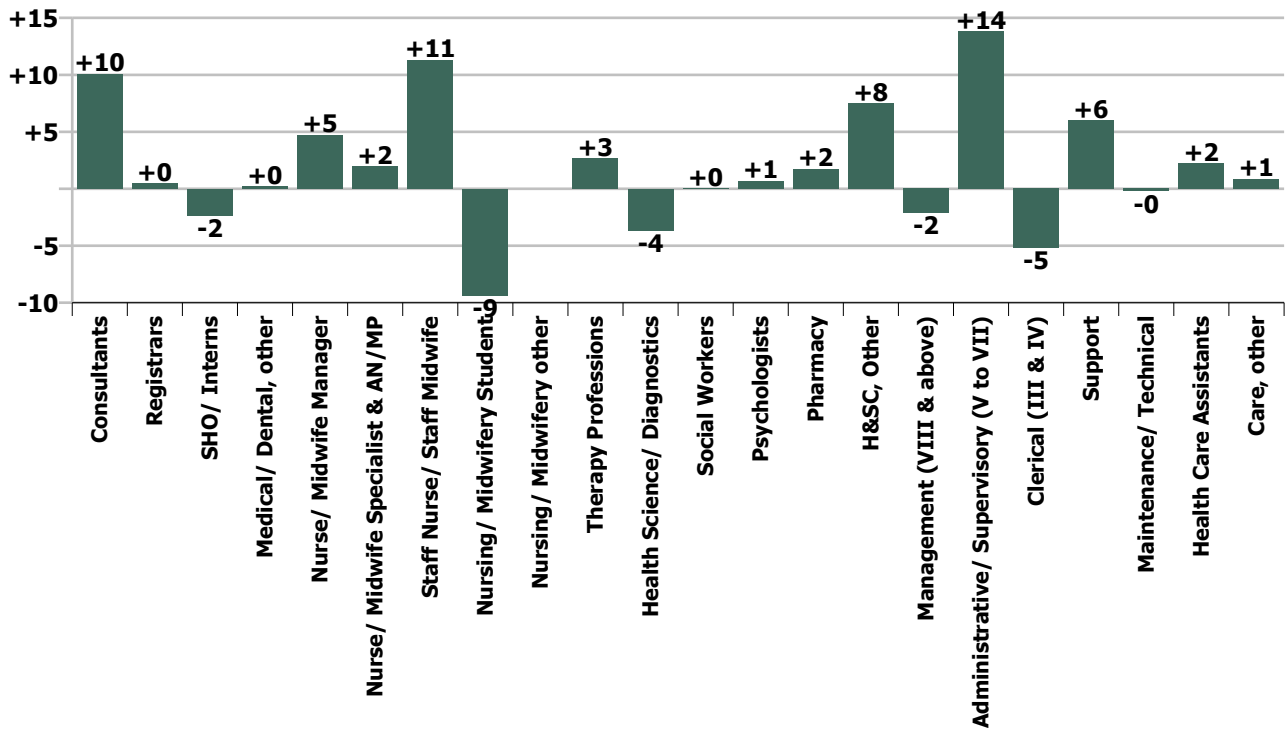
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.0%	+41	+10	+0	-2	+0	+8	+5	+2	+11	-9		+9	+3	-4	+0	+1	+2	+8	+9	-2	+14	-5	+6	+6	+2	+1	+3
CHI at Connolly	-1.5%	-2	-1	+0	-0		-0	-2	+1	-1			-2		+0	-0	+0	-0	+0	+0	-0	+1	+1			-1		-1
CHI at Crumlin	+1.1%	+24	+1	-2	+1		+0	+5	+2	-1	-0		+5	-0	-3	+1	-0	+0	+4	+2	+0	+4	+3	+7	+7	+2		+2
CHI at Tallaght	+3.6%	+11	+8	+2	+2		+11	+1	-0	-1			+0	+1	+0	-1	+0		+0	+1	-0	-1	-1	-2	-0	+1		+1
CHI at Temple Street	+0.3%	+4	+2	-0	-6	+0	-4	+1	-0	+14	-9		+5	+2	-1	+0	+0	+2	+4	+6	-2	+6	-7	-3	-1	+0	+1	+1
CHI Corporate	+6.4%	+2																			+1	+1		+2				
CHI Programme	+2.4%	+3	+1				+1	+0					+0	+1	+0					+1	-2	+4	-1		-0			
			+3.7%	+0.2%	-2.2%	+18.5%	+1.4%	+1.3%	+1.0%	+1.3%	-10.4%		+0.6%	+1.7%	-1.2%	+0.1%	+1.5%	+3.0%	+25.8%	+1.4%	-2.9%	+4.1%	-1.2%	+0.8%	+2.7%	+1.2%	+8.5%	+1.6%

Year-on-year Summary

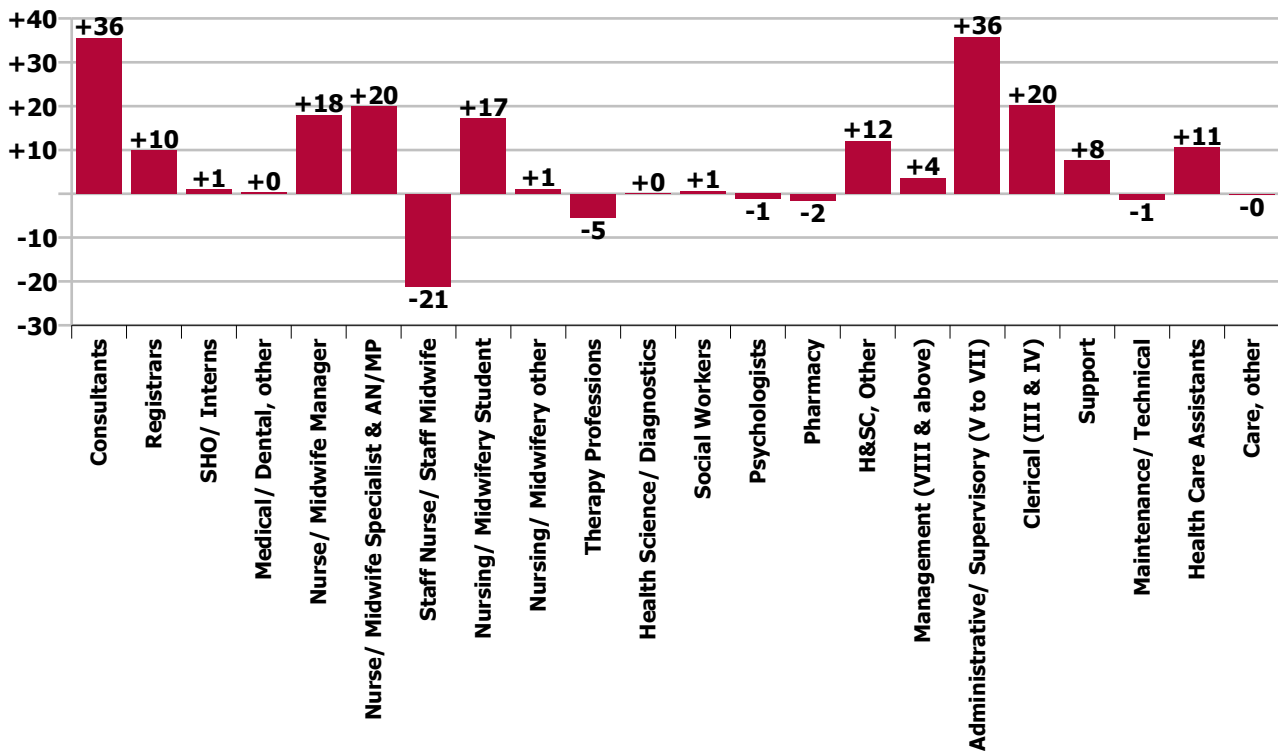
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.1%	+163	+36	+10	+1	+0	+47	+18	+20	-21	+17	+1	+35	-5	+0	+1	-1	-2	+12	+5	+4	+36	+20	+60	+6	+11	-0	+10
CHI at Connolly	+1.3%	+2	+0	-6	-0		-6	+3	+1	+5			+9	+1	+0	+1	-1	-1	+0	-0	-1	+1	-1	-1	+1	-1	-0	
CHI at Crumlin	+5.4%	+114	+11	+1	+6	+0	+17	+11	+16	-10	+19	+2	+38	-5	+0	+0	-2	-0	+7	+0	+3	+29	+14	+46	+7	+4	+1	+6
CHI at Tallaght	+21.3%	+54	+7	+5	+1		+13	+5	+1	+7	+2	-1	+15	+3	+1	+0	+2		+1	+7	+1	+2	+9	+12	+1	+7	+7	
CHI at Temple Street	-2.3%	-29	+16	+11	-5	+0	+22	+1	+2	-24	-4		-25	-5	-6	-1	-0	+0	+4	-8	-1	-4	-10	-15	-1	-1	-0	-1
CHI Corporate	+26.9%	+8																			+4	+3	+1	+8				
CHI Programme	+14.9%	+14	+1	-1			-0	-1					-1	+2	+4					+6	-2	+6	+7	+10				
			+14.6%	+4.5%	+1.0%	+24.6%	+8.3%	+5.0%	+10.8%	-2.3%	+27.3%	+17.5%	+2.3%	-3.3%	+0.0%	+1.0%	-2.6%	-2.5%	+49.3%	+0.7%	+5.4%	+11.4%	+4.9%	+7.5%	+3.0%	+6.1%	-1.5%	+5.7%



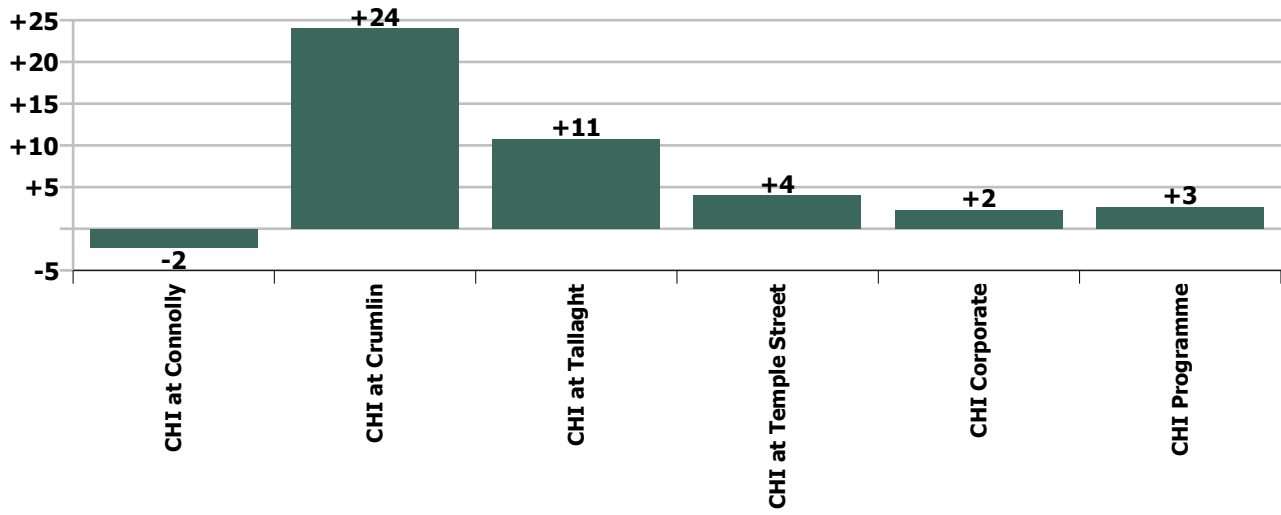
### Staff Group change since: Oct 2022



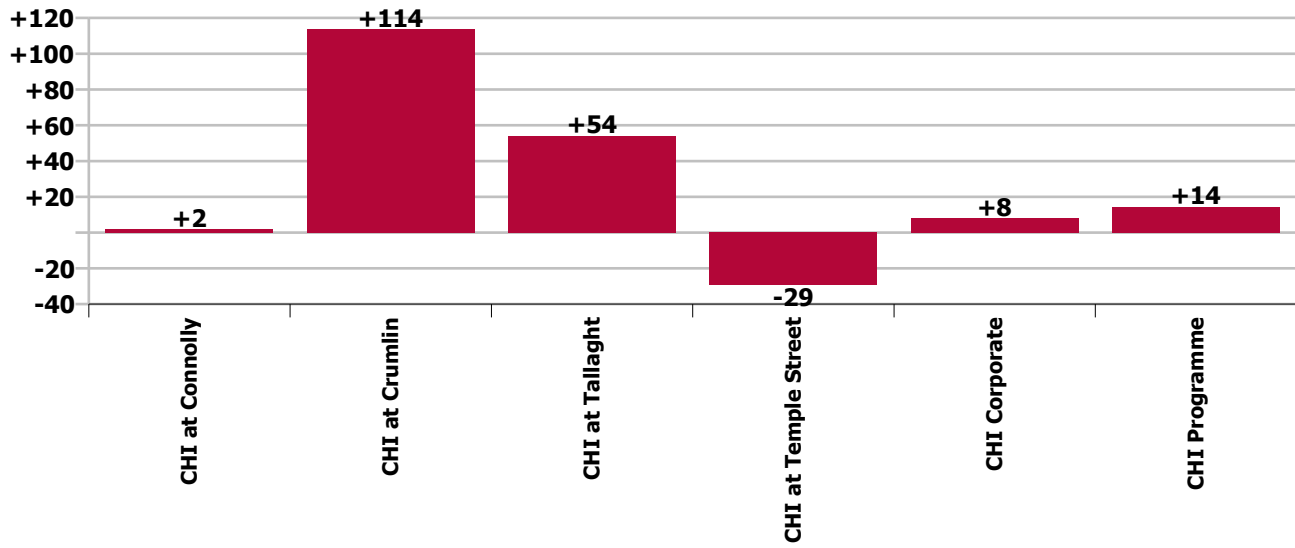
### Staff Group change since: Nov 2021



### Hospital change since: Oct 2022



### Hospital change since: Nov 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
<b>Consultant Anaesthesia</b>	<b>31</b>	<b>+8</b>	<b>+5</b>	<b>+7</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>+38.1%</b>	<b>+20.7%</b>	<b>+32.0%</b>	<b>+24.8%</b>	<b>+7.1%</b>	<b>+3.5%</b>
Consultant Emergency Medicine s.i. paediatric emergency medicine	15	+13	+13	+9	+10	+6	+2	+640.0%	+640.0%	+146.7%	+196.0%	+74.1%	+14.8%
Consultant in Emergency Medicine	9	+2	+2	+5	+4	+4	+1	+19.9%	+23.5%	+133.5%	+86.8%	+69.8%	+8.7%
<b>Consultant Emergency Medicine</b>	<b>24</b>	<b>+14</b>	<b>+15</b>	<b>+14</b>	<b>+14</b>	<b>+10</b>	<b>+3</b>	<b>+146.6%</b>	<b>+152.5%</b>	<b>+141.4%</b>	<b>+141.4%</b>	<b>+72.4%</b>	<b>+12.4%</b>
Consultant in Paediatric Intensive Care	15	+12	+10	+5	+4	+2	+1	+390.3%	+194.2%	+49.2%	+33.7%	+13.5%	+8.2%
<b>Consultant Intensive Care Medicine</b>	<b>15</b>	<b>+12</b>	<b>+10</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+390.3%</b>	<b>+194.2%</b>	<b>+49.2%</b>	<b>+33.7%</b>	<b>+13.5%</b>	<b>+8.2%</b>
Consultant Cardiologist	8	+1	+1	-2	-0	-0	-0	+14.1%	+14.1%	-16.7%	-0.1%	-0.1%	-0.1%
Consultant Clinical Neurophysiologist	2	+1	+1	+1	+1		-1	+100.0%	+100.0%	+100.0%	+100.0%		-33.3%
Consultant Dermatologist	4	+1	+1	+1	+1	-1		+14.6%	+55.0%	+17.3%	+28.2%	-19.5%	
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1	+0		+19.7%	+19.7%	+19.7%	-28.2%	+0.8%	
Consultant in Clinical Genetics	5	+0	+0	+0	-0	-1		+0.2%	+0.2%	+0.2%	-7.2%	-17.0%	
Consultant in Palliative Medicine	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Physician in Endocrinology	3	+1	+1	+1		+1		+50.0%	+67.6%	+20.0%		+50.0%	
Consultant Physician in Infectious Diseases	6	+2	+3	+3	+3	+2		+50.0%	+100.0%	+100.0%	+100.0%	+50.0%	
Consultant Rheumatologist & General Physician	3	+1	+1	+1	+1	+1	+0	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	+9.1%
<b>Consultant Medicine</b>	<b>37</b>	<b>+9</b>	<b>+11</b>	<b>+7</b>	<b>+6</b>	<b>+3</b>	<b>-1</b>	<b>+32.4%</b>	<b>+43.2%</b>	<b>+23.5%</b>	<b>+19.6%</b>	<b>+9.1%</b>	<b>-2.0%</b>
Consultant Obstetrician & Gynaecologist		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Obstetrics &amp; Gynaecology</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Consultant in Paediatric Dentistry	3	+1	+1	+0	+0	-1		+37.0%	+37.0%	+7.9%	+1.1%	-26.1%	
Consultant Neonatologist	6	+4	+4	+3	+4	+3	+1	+188.5%	+209.3%	+104.1%	+289.6%	+100.0%	+20.0%
Consultant Paediatric Cardiologist		-0	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	3	+2	+2	+1	+2	+1	+1	+195.0%	+195.0%	+96.7%	+121.8%	+34.1%	+47.5%
Consultant Paediatrician	40	+19	+17	+14	+0	+5	-0	+89.2%	+73.8%	+50.4%	+0.2%	+13.3%	-0.1%
Consultant Paediatrician s.i. metabolic diseases	6	+2	+2	+2	+1	+1	+2	+38.2%	+48.1%	+46.3%	+28.5%	+26.3%	+50.0%
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4	+0		-100.0%	-100.0%	-100.0%	-100.0%	+7.3%	
Consultant Paediatrician s.i. respiratory medicine	7	+3	+1	+1	-0	-0	-1	+60.1%	+24.4%	+18.1%	-3.5%	-4.1%	-10.9%
Consultant Paediatric Nephrologist	6	-1	-0	-1	+0	+0		-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	
Consultant Paediatric Neurologist	7	+5	+2	+1	+1	+2	+1	+274.3%	+43.7%	+18.4%	+17.6%	+40.0%	+16.7%
Consultant Paediatric Oncologist	7	+4	+4	+4	+3	+3	+1	+108.0%	+108.0%	+108.0%	+70.0%	+70.0%	+13.7%
<b>Consultant Paediatrics</b>	<b>89</b>	<b>+42</b>	<b>+37</b>	<b>+29</b>	<b>+16</b>	<b>+14</b>	<b>+5</b>	<b>+87.4%</b>	<b>+69.6%</b>	<b>+47.5%</b>	<b>+21.4%</b>	<b>+18.0%</b>	<b>+5.7%</b>



Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Consultant Chemical Pathologist	1	-1	+0	+0		+1		-39.4%	+53.8%	+53.8%		-100.0%	
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	10	+4	+5	+3	+3	+4		+80.5%	+100.4%	+42.0%	+33.3%	+53.8%	
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
<b>Consultant Pathology</b>	<b>18</b>	<b>+6</b>	<b>+8</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>		<b>+47.3%</b>	<b>+76.8%</b>	<b>+41.8%</b>	<b>+33.3%</b>	<b>+33.3%</b>	
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	-0	-1		+24.1%	+20.2%	-5.1%	-7.4%	-9.6%	
<b>Consultant Psychiatry</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>		<b>+24.1%</b>	<b>+20.2%</b>	<b>-5.1%</b>	<b>-7.4%</b>	<b>-9.6%</b>	
Consultant Paediatric Radiologist	8	+8	+8	+3	+2	+1	+1	-100.0%	-100.0%	+54.1%	+33.3%	+14.3%	+14.3%
Consultant Radiologist	10	-3	-3	+1	+1	+1		-20.9%	-21.8%	+12.1%	+5.9%	+12.1%	
<b>Consultant Radiology</b>	<b>18</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+45.5%</b>	<b>+43.8%</b>	<b>+28.0%</b>	<b>+16.9%</b>	<b>+13.1%</b>	<b>+6.0%</b>
Consultant General Surgeon	7	+1	+1				-1	+14.9%	+16.7%				-6.8%
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+50.0%	
Consultant Ophthalmic Surgeon	3	+2	+1	+0	+0	+0	-0	+84.7%	+19.0%	+8.7%	+2.1%	+9.0%	-9.4%
Consultant Orthopaedic Surgeon	14	+7	+6	+5	+4	+3	+1	+91.6%	+68.3%	+57.7%	+34.6%	+25.9%	+8.5%
Consultant Otolaryngologist	7	+3	+2	-0	+1	+1		+67.5%	+35.1%	-4.4%	+24.1%	+16.7%	
Consultant Paediatric Surgeon	4	+2	+2	+2	+1	+1		+108.3%	+99.0%	+100.0%	+33.3%	+33.3%	
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0	-0	+40.3%	+20.9%	+25.5%	+10.9%	+7.0%	-1.2%
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Surgery</b>	<b>43</b>	<b>+13</b>	<b>+12</b>	<b>+8</b>	<b>+6</b>	<b>+5</b>	<b>+0</b>	<b>+44.2%</b>	<b>+37.2%</b>	<b>+22.2%</b>	<b>+17.8%</b>	<b>+14.6%</b>	<b>+0.4%</b>
<b>Consultants</b>	<b>279</b>	<b>+110</b>		<b>+78</b>	<b>+59</b>		<b>+10</b>	<b>+65.0%</b>		<b>+39.0%</b>	<b>+26.7%</b>		<b>+3.7%</b>
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	13	+12	+8	+2		-2	+0	+1200.0%	+160.0%	+18.2%		-13.3%	+3.8%
Registrar, Emergency Medicine	9	+4	-1	+2	-0	-2	+2	+74.0%	-13.0%	+24.3%	-3.3%	-20.9%	+21.3%
Registrar, Medicine				-2	-1		-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	47	+31	+21	+8	-5	-3	-4	+193.6%	+79.0%	+21.1%	-9.5%	-6.4%	-7.8%
Registrar, Pathology							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry	5	+5	+3	+4	+4	+3	+2	-100.0%	+150.0%	+400.0%	+400.0%	+150.0%	+66.7%
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Registrar, Surgery	21	+17	+5	+4	+4	+6	+1	+425.0%	+27.3%	+20.0%	+20.0%	+35.5%	+2.4%
<b>Registrar</b>	<b>95</b>	<b>+19</b>	<b>+18</b>	<b>+13</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>+25.8%</b>	<b>+23.2%</b>	<b>+16.4%</b>	<b>-1.8%</b>	<b>-0.0%</b>	<b>-0.7%</b>
Registrar, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Senior Registrar</b>		<b>-1</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Registrar, Specialist	3	-54	-5	+3	+3	+3	+1	-94.8%	-60.0%	#DIV/0	-100.0%	-100.0%	+50.0%
Specialist Registrar, Anaesthesia	24	+14	-3	-1	+2	+1	-0	+145.3%	-10.6%	-4.7%	+9.0%	+4.4%	-0.0%
Specialist Registrar, Emergency Medicine	9	+7	+4	+0	+2	-1	+2	+350.0%	+80.0%	+2.0%	+28.6%	-10.0%	+28.6%
Specialist Registrar, Medicine	4	+4	+1	+3	+1	+2	+1	-100.0%	+26.8%	+260.0%	+20.0%	+80.0%	+18.0%
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	68	+55	+26	+18	+12	+4	+1	+427.3%	+62.6%	+35.1%	+20.5%	+7.0%	+0.9%
Specialist Registrar, Pathology	6	+6	+2	+3	+1	+0	-1	-100.0%	+48.8%	+99.0%	+19.0%	+2.4%	-15.0%
Specialist Registrar, Radiology	2	+1	-1			-4	-1	+69.5%	-33.3%			-66.7%	-33.3%
Specialist Registrar, Surgery	16	+12	+4	+8	+4	+4	-1	+281.0%	+30.2%	+95.5%	+30.2%	+30.2%	-6.0%
<b>Specialist Registrar</b>	<b>132</b>	<b>+44</b>	<b>+28</b>	<b>+33</b>	<b>+24</b>	<b>+9</b>	<b>+1</b>	<b>+50.5%</b>	<b>+27.4%</b>	<b>+33.4%</b>	<b>+22.1%</b>	<b>+7.2%</b>	<b>+0.9%</b>
<b>Registrars</b>	<b>226</b>	<b>+63</b>		<b>+46</b>	<b>+22</b>		<b>+0</b>	<b>+38.2%</b>		<b>+25.8%</b>	<b>+10.8%</b>		<b>+0.2%</b>
Intern	2	-1	-1	-1			-1	-33.3%	-33.3%	-33.3%			-32.0%
<b>Interns</b>	<b>2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>			<b>-1</b>	<b>-33.3%</b>	<b>-33.3%</b>	<b>-33.3%</b>			<b>-32.0%</b>
House Officer, Senior		-54	-16					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	19	+9	+1	-1	-0	-2	+9	+86.5%	+6.6%	-6.8%	-1.8%	-11.2%	+86.5%
Senior House Officer, Medicine	1	+1	+1	-1	-1	-1	-1	-100.0%	-100.0%	-57.0%	-57.0%	-52.0%	-56.8%
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1	+1					+100.0%	+100.0%				
Senior House Officer, Paediatrics	59	+48	+28	+13	+7	+2	-13	+413.0%	+87.3%	+29.6%	+13.5%	+2.8%	-18.5%
Senior House Officer, Pathology	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	20	+18	+8	+8	+9	+9	+3	+700.0%	+60.3%	+66.9%	+82.0%	+81.8%	+20.8%
<b>Senior House Officer</b>	<b>102</b>	<b>+20</b>	<b>+23</b>	<b>+19</b>	<b>+16</b>	<b>+8</b>	<b>-1</b>	<b>+24.8%</b>	<b>+29.3%</b>	<b>+23.0%</b>	<b>+18.0%</b>	<b>+8.9%</b>	<b>-1.4%</b>
<b>SHO/ Interns</b>	<b>104</b>	<b>+19</b>		<b>+18</b>	<b>+16</b>		<b>-2</b>	<b>+22.7%</b>		<b>+21.1%</b>	<b>+17.6%</b>		<b>-2.2%</b>
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-0</b>	<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Medical Officer, Senior	0	+0	+0	-1	+0	+0	+0	-100.0%	+9.5%	-81.0%	+9.5%	+9.5%	-100.0%
Occupational Health Physician	1	+0	+0	+0	+0	+0		+4.2%	+4.2%	+4.2%	+4.2%	+4.2%	

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Ophthalmic Physician, Community	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
<b>Other Medical</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+24.6%</b>	<b>+5.8%</b>	<b>-38.5%</b>	<b>+5.8%</b>	<b>+5.8%</b>	<b>+18.5%</b>
<b>Medical/ Dental, other</b>	<b>1</b>	<b>+0</b>		<b>-1</b>	<b>+0</b>		<b>+0</b>	<b>+2.8%</b>		<b>-38.5%</b>	<b>+5.8%</b>		<b>+18.5%</b>
<b>Medical &amp; Dental</b>	<b>610</b>	<b>+192</b>		<b>+142</b>	<b>+96</b>		<b>+8</b>	<b>+45.8%</b>		<b>+30.2%</b>	<b>+18.8%</b>		<b>+1.4%</b>
Clinical Nurse Manager 1	63	+10	+13	+3	+5	-1	+1	+19.7%	+25.9%	+5.0%	+8.5%	-1.0%	+1.5%
Clinical Nurse Manager 2	230	+37	+60	+42	+30	+31	+4	+19.4%	+35.4%	+22.1%	+15.0%	+15.6%	+1.9%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	44	+20	+20	+14	+8	+10	-1	+81.6%	+85.8%	+46.5%	+23.3%	+30.0%	-2.6%
<b>Clinical Nurse/ Midwife Manager</b>	<b>337</b>	<b>+67</b>	<b>+92</b>	<b>+58</b>	<b>+42</b>	<b>+41</b>	<b>+4</b>	<b>+24.7%</b>	<b>+37.9%</b>	<b>+20.6%</b>	<b>+14.3%</b>	<b>+13.7%</b>	<b>+1.2%</b>
Director of Nursing 1, Assistant	32	+16	+15	+13	+12	+1	+1	+101.7%	+87.2%	+73.2%	+59.8%	+2.3%	+2.2%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>32</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>+1</b>	<b>+19.4%</b>	<b>+13.5%</b>	<b>+1.3%</b>	<b>-0.3%</b>	<b>-3.9%</b>	<b>+2.2%</b>
Director of Nursing 1	5	+4	+4	+3	+3	+1	+0	+388.0%	+388.0%	+144.0%	+144.0%	+22.0%	+0.2%
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Director of Nursing/Midwifery</b>	<b>7</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+129.3%</b>	<b>+129.3%</b>	<b>+37.6%</b>	<b>+37.6%</b>	<b>+37.6%</b>	<b>+0.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>375</b>	<b>+76</b>		<b>+60</b>	<b>+44</b>		<b>+5</b>	<b>+25.3%</b>		<b>+19.0%</b>	<b>+13.3%</b>		<b>+1.3%</b>
Advanced Nurse Practitioner, Candidate (Children's)	14	+14	+14	+14	+14	+13	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1265.0%	-0.1%
Advanced Nurse Practitioner, Candidate (General)					-5	-7	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner (Children's)	20	+11	+12	+12	+11	+8	+9	+120.7%	+140.4%	+151.8%	+114.2%	+62.4%	+75.7%
Advanced Nurse Practitioner (General)	2	+2	-1	-1	-1	-4	-7	-100.0%	-33.6%	-36.1%	-34.7%	-64.8%	-74.7%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>36</b>	<b>+27</b>	<b>+24</b>	<b>+24</b>	<b>+18</b>	<b>+9</b>	<b>-2</b>	<b>+296.3%</b>	<b>+200.7%</b>	<b>+206.8%</b>	<b>+99.9%</b>	<b>+34.8%</b>	<b>-5.3%</b>
Clinical Nurse Specialist (Children's)	161	+76	+50	+40	+31	+25	+4	+88.2%	+44.5%	+32.5%	+23.5%	+18.2%	+2.5%
Clinical Nurse Specialist (General)	5	+5	+4	+4	+4	-1	-0	-100.0%	+375.0%	+375.0%	+375.0%	-16.4%	-1.2%
Clinical Nurse Specialist (Mental Health)	3	-0	+0	-0	+0	-1	+0	-8.0%	+6.0%	-5.0%	+15.7%	-18.0%	+4.3%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>169</b>	<b>+80</b>	<b>+53</b>	<b>+43</b>	<b>+35</b>	<b>+23</b>	<b>+4</b>	<b>+90.5%</b>	<b>+46.5%</b>	<b>+34.4%</b>	<b>+26.0%</b>	<b>+16.1%</b>	<b>+2.4%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>205</b>	<b>+107</b>		<b>+68</b>	<b>+53</b>		<b>+2</b>	<b>+109.8%</b>		<b>+49.2%</b>	<b>+34.9%</b>		<b>+1.0%</b>
Staff Nurse (Nursing Bank)				-9	-6	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Nursing Bank)						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Bank</b>				<b>-9</b>	<b>-6</b>	<b>-3</b>	<b>-3</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Enhanced Nurse (Children's)	387	+387	+387	+387	+387	-37	+41	-100.0%	-100.0%	-100.0%	-100.0%	-8.6%	+11.8%

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<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Enhanced Nurse (General)	33	+33	+33	+33	+33	-12	-18	-100.0%	-100.0%	-100.0%	-100.0%	-26.9%	-35.6%
Enhanced Nurse, Senior (Children's)	140	+140	+140	+140	+140	-11	+5	-100.0%	-100.0%	-100.0%	-100.0%	-7.3%	+3.9%
Enhanced Nurse, Senior (General)	18	+18	+18	+18	+18	-10	-7	-100.0%	-100.0%	-100.0%	-100.0%	-36.0%	-27.0%
Staff Nurse (Adaptation Placement), Children's					-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	5	+5	+5	+4	+5	+5	+0	-100.0%	-100.0%	+400.0%	-100.0%	-100.0%	+0.2%
Staff Nurse (Children's)	258	-263	-295	-305	-293	+99	+80	-50.4%	-53.4%	-54.1%	-53.2%	+61.9%	+44.6%
Staff Nurse - General	16	-0	+0	-10	-16	+6	-86	-1.3%	+2.9%	-37.6%	-49.2%	+65.1%	-84.1%
Staff Nurse, Senior (Children's)	31	-118	-109	-90	-126	+13	+5	-79.2%	-77.9%	-74.3%	-80.2%	+68.2%	+20.9%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Senior (General)	2	-14	-16	-46	-56	-8	-6	-86.2%	-87.8%	-95.4%	-96.2%	-78.1%	-72.9%
<b>Staff Nurses [General/ Children's]</b>	<b>892</b>	<b>+190</b>	<b>+165</b>	<b>+133</b>	<b>+93</b>	<b>+44</b>	<b>+14</b>	<b>+27.1%</b>	<b>+22.7%</b>	<b>+17.6%</b>	<b>+11.6%</b>	<b>+5.2%</b>	<b>+1.6%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>892</b>	<b>+190</b>		<b>+124</b>	<b>+87</b>		<b>+11</b>	<b>+27.1%</b>		<b>+16.1%</b>	<b>+10.7%</b>		<b>+1.3%</b>
Student Children's & General Nursing Intern (pre-registration)	21	+17	+16	+10	+9	+21	+3	+370.9%	+285.3%	+87.9%	+71.3%	-100.0%	+18.6%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>21</b>	<b>+10</b>	<b>+11</b>	<b>+10</b>	<b>+9</b>	<b>+21</b>	<b>+3</b>	<b>+82.0%</b>	<b>+104.3%</b>	<b>+87.9%</b>	<b>+71.3%</b>	<b>-100.0%</b>	<b>+18.6%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-13</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Nurse Children's Nursing (post registration)	58	-12	-14	-12	-5	+15	-12	-17.5%	-19.1%	-17.2%	-8.0%	+34.6%	-16.8%
<b>Post-registration Nurse/ Midwife Student</b>	<b>58</b>	<b>-12</b>	<b>-14</b>	<b>-12</b>	<b>-5</b>	<b>+15</b>	<b>-12</b>	<b>-17.5%</b>	<b>-19.1%</b>	<b>-17.2%</b>	<b>-8.0%</b>	<b>+34.6%</b>	<b>-16.8%</b>
Staff Nurse, Children's (awaiting-registration)	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-61.7%
Staff Nurse, General (awaiting-registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Nursing/ Midwifery awaiting registration</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-38.2%</b>
<b>Nursing/ Midwifery Student</b>	<b>81</b>	<b>-1</b>		<b>-0</b>	<b>+5</b>		<b>-9</b>	<b>-1.3%</b>		<b>-0.6%</b>	<b>+7.2%</b>		<b>-10.4%</b>
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	5	+1	+2	+1	-1	+1		+17.6%	+84.0%	+24.5%	-17.7%	+32.1%	
Nursing/ Midwifery Clinical Placement Co-ordinator		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-1		+12.2%	+3.8%	+3.8%	-48.1%	-48.1%	
<b>Nursing Education/Clinical</b>	<b>8</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>		<b>-10.8%</b>	<b>+19.2%</b>	<b>-11.8%</b>	<b>-26.9%</b>	<b>-7.3%</b>	
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>			<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>-1</b>		<b>-1</b>	<b>-3</b>			<b>-10.8%</b>		<b>-11.8%</b>	<b>-26.9%</b>		

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,560</b>	<b>+371</b>		<b>+250</b>	<b>+186</b>		<b>+9</b>	<b>+31.2%</b>		<b>+19.1%</b>	<b>+13.5%</b>		<b>+0.6%</b>
Dietitian	5	-1	+1	-3	-3	-4	+3	-17.8%	+24.5%	-37.8%	-33.8%	-43.9%	+111.9%
Dietitian, Clinical Specialist	9	+7	+7	+4	+2	+2	+0	+424.2%	+440.6%	+77.6%	+40.4%	+36.0%	+4.8%
Dietitian Manager	2				-1	-1					-28.6%	-33.3%	
Dietitian Manager-in-charge III	1	-0	-0	-0	-0	-0	-0	-8.4%	-13.0%	-2.2%	-2.2%	-9.4%	-4.4%
Dietitian, Senior	37	+12	+13	+6	+8	+1	+0	+47.7%	+54.5%	+20.3%	+28.8%	+2.6%	+1.3%
<b>Dietitians</b>	<b>54</b>	<b>+18</b>	<b>+21</b>	<b>+7</b>	<b>+7</b>	<b>-2</b>	<b>+3</b>	<b>+49.8%</b>	<b>+64.4%</b>	<b>+15.0%</b>	<b>+16.1%</b>	<b>-3.2%</b>	<b>+6.9%</b>
Occupational Therapist	4	+2	+3	+2	+3	+0	+1	+163.6%	+269.0%	+84.5%	+269.0%	+13.2%	+23.0%
Occupational Therapist, Clinical Specialist	5	+5	+5	+5	+5	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+153.3%	-8.8%
Occupational Therapist-in-charge III	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	-1	-2	-1	-1	-1	-1	-50.0%	-66.7%	-44.4%	-53.7%	-47.4%	-47.4%
Occupational Therapist, Senior	14	+4	+2	-2	-3	-1	-1	+39.9%	+13.5%	-11.8%	-16.6%	-6.1%	-7.2%
<b>Occupational Therapists</b>	<b>24</b>	<b>+11</b>	<b>+8</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>-1</b>	<b>+80.6%</b>	<b>+48.2%</b>	<b>+23.2%</b>	<b>+21.6%</b>	<b>+10.6%</b>	<b>-3.3%</b>
Orthoptist		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	4	+1	-2	-1	+0	+1	-1	+17.0%	-34.5%	-22.1%	+0.7%	+23.3%	-23.4%
<b>Orthoptists</b>	<b>4</b>	<b>-1</b>	<b>-4</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-25.3%</b>	<b>-50.3%</b>	<b>-43.4%</b>	<b>-32.3%</b>	<b>-22.8%</b>	<b>-23.4%</b>
Physiotherapist	8	+5	+2	+5	+5	+6	-1	+180.7%	+40.3%	+121.6%	+180.7%	+321.0%	-6.4%
Physiotherapist, Clinical Specialist	13	+3	+5	+6	+5	+3	+0	+33.0%	+56.3%	+75.0%	+73.1%	+35.9%	+3.5%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	2		+1	+1	-1	-2			+100.0%	+100.0%	-31.7%	-48.5%	
Physiotherapist, Senior	32	+11	+9	+2	-2	+2	+2	+55.2%	+38.5%	+7.9%	-5.8%	+8.0%	+5.2%
<b>Physiotherapists</b>	<b>57</b>	<b>+21</b>	<b>+17</b>	<b>+13</b>	<b>+8</b>	<b>+10</b>	<b>+1</b>	<b>+59.4%</b>	<b>+43.1%</b>	<b>+31.3%</b>	<b>+16.3%</b>	<b>+22.4%</b>	<b>+2.6%</b>
Speech & Language Therapist	1	+0	-2	-0	-0	+1		+23.3%	-74.4%	-26.0%	-26.0%	-100.0%	
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	1	-1	-1	+0	-1	-1	-1	-58.2%	-54.9%	+5.3%	-52.1%	-63.3%	-53.3%
Speech & Language Therapist Manager-in-charge III	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Senior	16	+6	+8	+3	+4	+2	-0	+61.7%	+100.6%	+27.6%	+34.5%	+17.7%	-1.3%
<b>Speech &amp; Language Therapists</b>	<b>19</b>	<b>+7</b>	<b>+7</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>-0</b>	<b>+57.1%</b>	<b>+54.1%</b>	<b>+27.3%</b>	<b>+25.2%</b>	<b>+16.2%</b>	<b>-0.9%</b>
<b>Therapy Professions</b>	<b>158</b>	<b>+55</b>		<b>+26</b>	<b>+22</b>		<b>+3</b>	<b>+53.9%</b>		<b>+19.7%</b>	<b>+15.8%</b>		<b>+1.7%</b>
Audiological Scientist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	0	-0	-1	-1	-1	-2	-1	-65.9%	-89.6%	-89.6%	-89.6%	-93.9%	-89.7%



Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Audiologist, Chief	1		+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0	-1		+0			+2.7%	-25.0%		+14.1%		
<b>Audiology</b>	<b>5</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-1.0%</b>	<b>-17.6%</b>	<b>-17.6%</b>	<b>-11.4%</b>	<b>-28.3%</b>	<b>-5.7%</b>
Biochemist		-1	-1	-3	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+3	+3	+1	+1	+1	+142.0%	+148.2%	+142.0%	+21.0%	+21.0%	+25.7%
<b>Biochemists</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+7.6%</b>	<b>+8.8%</b>	<b>-3.2%</b>	<b>-11.4%</b>	<b>+21.0%</b>	<b>+25.7%</b>
Cardiac Physiologist	7	+3	+4	+2	+1	+4	+0	+67.7%	+132.5%	+38.0%	+14.3%	+128.7%	+0.6%
Cardiac Physiologist, Chief I	2	+1	+1	+1	-0	-0	-0	+96.0%	+96.0%	+96.0%	-2.0%	-1.0%	-2.0%
Cardiac Physiologist, Chief II	1	-0	-0	-0	-0	-0		-18.0%	-18.0%	-18.0%	-18.0%	-18.0%	
Cardiac Physiologist, Senior	6	-0	-2	-2	-2	-3	-0	-4.8%	-22.4%	-24.4%	-22.5%	-34.1%	-4.3%
<b>Cardiac Physiologists</b>	<b>15</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>+27.5%</b>	<b>+25.7%</b>	<b>+6.2%</b>	<b>-6.0%</b>	<b>+5.6%</b>	<b>-1.6%</b>
Clinical Engineering Technician	1	+0		-2	-1	-1		+9.9%		-66.7%	-50.0%	-50.0%	
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0	+1	+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	+100.0%
Clinical Engineering Technician, Principal	4	+4	+1	+1	+1	+2		-100.0%	+42.9%	+42.9%	+33.3%	+81.8%	
Clinical Engineering Technician, Senior	4	-2	-2	-2	-3	-2	-1	-37.8%	-37.8%	-37.8%	-46.1%	-37.8%	-18.4%
<b>Clinical Engineering</b>	<b>11</b>	<b>+3</b>	<b>-0</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>+31.3%</b>	<b>-2.3%</b>	<b>-10.2%</b>	<b>-18.2%</b>	<b>-11.7%</b>	<b>+0.8%</b>
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Laboratory Manager	2			-1			+1			-23.1%			+100.0%
Medical Scientist	58	-4	-4	-4	+2	-4	-8	-6.4%	-6.7%	-6.3%	+3.6%	-5.9%	-12.7%
Medical Scientist, Chief	20	+3	+3	-0	+0	-2	-2	+14.8%	+16.2%	-1.6%	+1.1%	-9.6%	-9.4%
Medical Scientist, Senior	43	+7	+7	+7	+3	+4	+7	+19.8%	+19.6%	+20.0%	+6.8%	+9.7%	+19.7%
Medical Scientist, Specialist	5	+3	+2	+3	+3	+3	+2	+141.0%	+46.1%	+153.7%	+153.7%	+149.7%	+59.6%
<b>Medical Science</b>	<b>128</b>	<b>+8</b>	<b>+7</b>	<b>+5</b>	<b>+8</b>	<b>+1</b>	<b>-1</b>	<b>+7.1%</b>	<b>+5.9%</b>	<b>+4.3%</b>	<b>+6.6%</b>	<b>+0.7%</b>	<b>-0.5%</b>
Neuro-Physiologist		-2	-2	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Chief I	1	-1	-1	-1	+0	+0	+0	-36.7%	-47.5%	-47.5%	+5.0%	+5.0%	+5.0%
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	8	+2	+3	+1	+0	-1	+0	+34.6%	+55.6%	+19.7%	+3.7%	-6.3%	+0.8%
<b>Neuro-Physiologists</b>	<b>10</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+8.1%</b>	<b>+9.5%</b>	<b>+3.5%</b>	<b>-6.4%</b>	<b>-13.0%</b>	<b>+1.1%</b>
Perfusionist	2			+1		-1				+112.8%		-33.3%	
Perfusionist, in charge	1												

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Perfusionist, Senior	3	+2	+2	+1	+1	+2	-0	+177.0%	+177.0%	+38.5%	+38.5%	+177.0%	-1.4%
<b>Perfusionists</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+44.2%</b>	<b>+44.2%</b>	<b>+46.4%</b>	<b>+15.4%</b>	<b>+15.4%</b>	<b>-0.7%</b>
Phlebotomist	4	+3	+3	+3	+2	+2	+1	+289.2%	+262.0%	+262.0%	+98.9%	+98.9%	+24.4%
Phlebotomist, Senior	1												
<b>Phlebotomists</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+139.4%</b>	<b>+131.0%</b>	<b>+131.0%</b>	<b>+63.8%</b>	<b>+63.8%</b>	<b>+18.2%</b>
Physicist	18	-1	-0	-6	-2	-1	-1	-4.2%	-1.8%	-23.7%	-11.9%	-6.7%	-6.1%
Physicist, Chief	4	+1	+1	+1	+1	-0	-1	+56.9%	+53.8%	+33.3%	+33.3%	-1.5%	-20.0%
Physicist, Principal	8	+4	+3	+3	+2	+3	+1	+106.6%	+69.2%	+63.5%	+35.3%	+63.5%	+14.6%
Physicist, Senior	7	-0	+1	+1	-0	+1	-1	-3.3%	+14.0%	+7.6%	-3.8%	+13.1%	-12.2%
<b>Physicists</b>	<b>37</b>	<b>+4</b>	<b>+5</b>	<b>-1</b>	<b>+0</b>	<b>+3</b>	<b>-2</b>	<b>+13.5%</b>	<b>+16.1%</b>	<b>-2.9%</b>	<b>+0.8%</b>	<b>+7.3%</b>	<b>-5.6%</b>
Radiographer	14	+3	-2	+4	+1	+5	-1	+29.5%	-15.1%	+39.6%	+7.4%	+55.1%	-6.6%
Radiographer, Clinical Specialist	18	+7	+10	+3	+4	-0	-2	+57.1%	+123.0%	+22.9%	+26.0%	-0.2%	-8.0%
Radiographer, Senior	33	+16	+12	+13	+8	+6	+2	+95.0%	+59.3%	+66.8%	+31.8%	+24.0%	+4.8%
Radiography Service Manager, I	2	+1	+0		+1			+100.0%	+5.3%		+100.0%		
Radiography Service Manager, II	1				-2	-1	-2				-66.7%	-50.0%	-66.2%
Radiography Service Manager III	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Radiographers</b>	<b>68</b>	<b>+28</b>	<b>+21</b>	<b>+21</b>	<b>+13</b>	<b>+11</b>	<b>-2</b>	<b>+67.4%</b>	<b>+43.1%</b>	<b>+45.3%</b>	<b>+22.4%</b>	<b>+19.6%</b>	<b>-2.9%</b>
Respiratory Physiologist		-3	-3	-3	-4	-5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	6	+3	+3	+3	+3	+3	+1	+79.7%	+79.7%	+81.3%	+82.8%	+86.1%	+17.4%
<b>Respiratory Physiologists</b>	<b>7</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-1.9%</b>	<b>-7.5%</b>	<b>+0.3%</b>	<b>-11.5%</b>	<b>-17.9%</b>	<b>-1.0%</b>
<b>Health Science/ Diagnostics</b>	<b>297</b>	<b>+51</b>		<b>+28</b>	<b>+17</b>		<b>-4</b>	<b>+20.6%</b>		<b>+10.3%</b>	<b>+6.0%</b>		<b>-1.2%</b>
Social Worker	2	+2	+2	-0	-1	-1	-0	-100.0%	-100.0%	-1.5%	-34.3%	-34.3%	-1.5%
Social Worker, Medical	15	-3	-1	-3	+0	-1	-1	-14.8%	-8.3%	-16.6%	+3.0%	-7.3%	-5.1%
Social Worker, Principal	9	+4	+2	+4	+5	+4	+2	+78.1%	+29.5%	+90.8%	+126.2%	+98.4%	+24.8%
Social Worker, Senior Medical	34	+9	+10	+6	+6	+4	+1	+35.3%	+41.4%	+19.8%	+20.7%	+13.7%	+3.4%
Social Worker, Team Leader	2	+2	+2	-2	-2	-1	-2	-100.0%	-100.0%	-46.1%	-53.5%	-38.0%	-50.4%
Social Work Practitioner, Senior	3	+1	+0	+1	-0	-0	-0	+65.7%	+13.7%	+58.6%	-1.2%	-3.8%	-1.5%
<b>Social Workers</b>	<b>65</b>	<b>+15</b>	<b>+15</b>	<b>+6</b>	<b>+8</b>	<b>+5</b>	<b>+0</b>	<b>+30.9%</b>	<b>+29.8%</b>	<b>+11.0%</b>	<b>+13.8%</b>	<b>+8.2%</b>	<b>+0.1%</b>
<b>Social Workers</b>	<b>65</b>	<b>+15</b>		<b>+6</b>	<b>+8</b>		<b>+0</b>	<b>+30.9%</b>		<b>+11.0%</b>	<b>+13.8%</b>		<b>+0.1%</b>
Psychologist, Clinical	2	-1	-3	-3	-2	-3	-0	-44.1%	-64.1%	-60.7%	-51.1%	-62.3%	-2.9%
Psychologist, Principal Clinical	9	+2	+1	+2	-0	-1	-1	+33.5%	+12.6%	+32.7%	-2.7%	-12.0%	-9.9%



Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Psychologist, Senior Clinical	33	+15	+14	+8	+10	+7	+2	+83.5%	+78.2%	+33.5%	+45.1%	+27.8%	+5.1%
Psychologist, Senior Counselling					-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychology, Director of	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
<b>Psychologists</b>	<b>45</b>	<b>+17</b>	<b>+13</b>	<b>+9</b>	<b>+7</b>	<b>+4</b>	<b>+1</b>	<b>+58.6%</b>	<b>+41.4%</b>	<b>+24.0%</b>	<b>+19.1%</b>	<b>+8.4%</b>	<b>+1.5%</b>
<b>Psychologists</b>	<b>45</b>	<b>+17</b>		<b>+9</b>	<b>+7</b>		<b>+1</b>	<b>+58.6%</b>		<b>+24.0%</b>	<b>+19.1%</b>		<b>+1.5%</b>
Pharmacist	3	-1	-2	-0	+1	-2	-0	-29.0%	-43.2%	-5.3%	+42.0%	-42.9%	-3.1%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	6	+4	+3	+1	+2	+1	+1	+150.0%	+76.5%	+30.4%	+44.9%	+25.0%	+20.0%
Pharmacist, Senior	27	+13	+15	+11	+8	+6	+1	+96.0%	+127.7%	+67.0%	+38.6%	+30.6%	+4.4%
<b>Pharmacists</b>	<b>37</b>	<b>+16</b>	<b>+16</b>	<b>+12</b>	<b>+11</b>	<b>+6</b>	<b>+2</b>	<b>+77.3%</b>	<b>+76.5%</b>	<b>+51.2%</b>	<b>+40.5%</b>	<b>+18.7%</b>	<b>+5.9%</b>
Pharmaceutical Technician	9	+8	+7	+7	+2	+2	-0	+508.1%	+350.0%	+371.2%	+28.6%	+20.0%	-0.1%
Pharmaceutical Technician, Senior	14	+3	+3	+2	+2	+1	-0	+29.9%	+28.3%	+15.3%	+16.6%	+4.9%	-2.1%
<b>Pharmacy Technicians</b>	<b>23</b>	<b>+11</b>	<b>+10</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>+89.6%</b>	<b>+79.7%</b>	<b>+65.2%</b>	<b>+21.1%</b>	<b>+10.5%</b>	<b>-1.3%</b>
<b>Pharmacy</b>	<b>59</b>	<b>+27</b>		<b>+21</b>	<b>+15</b>		<b>+2</b>	<b>+81.7%</b>		<b>+56.2%</b>	<b>+32.5%</b>		<b>+3.0%</b>
Psychotherapist	2	+1	+1	+1	+1	+1	+0	+77.2%	+77.2%	+77.2%	+77.2%	+62.7%	+6.5%
<b>Counsellor Therapists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+77.2%</b>	<b>+77.2%</b>	<b>+77.2%</b>	<b>+77.2%</b>	<b>+62.7%</b>	<b>+6.5%</b>
Medical Scientist, Student	6	+4	+4	+4	+4	+4	+4	+206.1%	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+51.5%</b>	<b>+50.0%</b>	<b>+200.0%</b>	<b>+200.0%</b>	<b>+200.0%</b>	<b>+200.0%</b>
Clinical Photographer	2				-0	-1	-1				-4.3%	-20.0%	-33.3%
Clinical Photographer, Senior	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Professionals Unclassified		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Optometrist, Clinical	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+26.3%</b>	<b>+26.3%</b>	<b>+26.3%</b>	<b>+22.7%</b>	<b>+41.9%</b>	<b>+26.3%</b>
Play Specialist	20	+7	+5	+5	+5	+4	+3	+49.4%	+34.8%	+35.2%	+29.8%	+21.9%	+15.2%
Play Specialist, Senior	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Play Therapist	1	-1	-1	-2	-0	-1		-62.6%	-52.2%	-64.2%	-36.8%	-39.0%	
Play Therapist, Senior	1	+0	+0	+1	+1	+1		+1.4%	+10.9%	+255.0%	+255.0%	+255.0%	
<b>Play Therapists/ Specialists</b>	<b>25</b>	<b>+7</b>	<b>+6</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>+39.7%</b>	<b>+33.6%</b>	<b>+29.0%</b>	<b>+31.9%</b>	<b>+25.1%</b>	<b>+11.6%</b>
<b>H&amp;SC, Other</b>	<b>37</b>	<b>+11</b>		<b>+11</b>	<b>+12</b>		<b>+7</b>	<b>+41.4%</b>		<b>+44.0%</b>	<b>+46.0%</b>		<b>+25.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>661</b>	<b>+175</b>		<b>+101</b>	<b>+80</b>		<b>+9</b>	<b>+36.1%</b>		<b>+18.1%</b>	<b>+13.7%</b>		<b>+1.4%</b>

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of HR				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Information Systems		-2	-2	-2	-2	-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	5	+4	+4	+2	+4	-0	-0	+419.8%	+419.8%	+91.9%	+241.8%	-0.2%	-0.2%
National Director, Assistant (Support)	2	+1	+1	-1		+0	+0	+100.0%	+100.0%	-33.3%		+18.3%	+9.9%
<b>Executive Management</b>	<b>9</b>	<b>+3</b>	<b>+2</b>	<b>-2</b>	<b>-0</b>	<b>-3</b>	<b>-4</b>	<b>+50.8%</b>	<b>+29.2%</b>	<b>-21.0%</b>	<b>-5.0%</b>	<b>-22.8%</b>	<b>-29.9%</b>
Functional Officer		-4	-4	-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	15	+14	+12	+11	+11	+7	+2	+1384.0%	+394.7%	+271.0%	+271.9%	+85.7%	+14.2%
Grade VIII	46	+25	+23	+15	+12	+13	-1	+120.2%	+103.1%	+50.3%	+36.8%	+40.1%	-2.4%
Service Manager	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Senior Management (VIII &amp; GM)</b>	<b>62</b>	<b>+36</b>	<b>+32</b>	<b>+23</b>	<b>+19</b>	<b>+20</b>	<b>+2</b>	<b>+138.8%</b>	<b>+108.5%</b>	<b>+60.1%</b>	<b>+45.1%</b>	<b>+47.8%</b>	<b>+2.8%</b>
<b>Management (VIII &amp; above)</b>	<b>71</b>	<b>+39</b>		<b>+21</b>	<b>+19</b>		<b>-2</b>	<b>+122.4%</b>		<b>+41.7%</b>	<b>+36.1%</b>		<b>-2.9%</b>
Grade V	168	+76	+69	+46	+34	+20	+11	+81.6%	+68.9%	+37.2%	+25.1%	+13.3%	+6.8%
Grade VI	84	+40	+32	+16	+4	+3	-2	+89.1%	+62.4%	+22.9%	+5.1%	+3.5%	-2.2%
Grade VII	89	+53	+50	+35	+39	+28	+5	+145.1%	+126.3%	+66.2%	+76.5%	+45.4%	+5.8%
Supplies Officer Grade A	3	+1	+0		+1	+0		+58.7%	+3.8%		+50.0%	+11.1%	
Supplies Officer Grade B	4	+3	+1	+1	+1	+1		+304.0%	+33.8%	+47.6%	+33.8%	+33.8%	
<b>Middle Management (V-VII)</b>	<b>349</b>	<b>+172</b>	<b>+152</b>	<b>+98</b>	<b>+78</b>	<b>+52</b>	<b>+14</b>	<b>+97.6%</b>	<b>+77.2%</b>	<b>+39.1%</b>	<b>+29.0%</b>	<b>+17.4%</b>	<b>+4.1%</b>
Librarian	1	+0	+0	+0	+0	+0		+6.3%	+6.3%	+6.3%	+6.3%	+6.3%	
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
<b>Other Administrative</b>	<b>2</b>	<b>-1</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>		<b>-36.5%</b>	<b>-2.9%</b>	<b>+3.1%</b>	<b>+3.1%</b>	<b>+3.1%</b>	
<b>Administrative/ Supervisory (V to VII)</b>	<b>350</b>	<b>+171</b>		<b>+98</b>	<b>+78</b>		<b>+14</b>	<b>+95.6%</b>		<b>+38.9%</b>	<b>+28.9%</b>		<b>+4.1%</b>
Clerical Officer	55	-2	-11	-8	-9	-6	-6	-3.2%	-17.0%	-12.8%	-14.3%	-9.9%	-9.9%
Grade IV	356	+105	+78	+72	+21	+29	+1	+41.8%	+28.2%	+25.5%	+6.4%	+8.7%	+0.3%
Supplies Officer Grade C	8	+4	+4	+3	+3	+3	+1	+109.4%	+84.6%	+65.0%	+65.0%	+65.0%	+14.3%
Supplies Officer Grade D	5	-2	-2	-2	-2	-3	-1	-24.1%	-28.6%	-28.6%	-28.6%	-36.6%	-16.0%
Telephonist	11	+3	+4	+2	+2	+3	-0	+47.1%	+66.7%	+20.4%	+17.3%	+42.7%	-2.1%
Telephonist, Supervisor	1												

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<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
<b>General Administrative (III &amp; IV)</b>	<b>435</b>	<b>+109</b>	<b>+73</b>	<b>+67</b>	<b>+15</b>	<b>+26</b>	<b>-5</b>	<b>+33.4%</b>	<b>+20.1%</b>	<b>+18.2%</b>	<b>+3.5%</b>	<b>+6.3%</b>	<b>-1.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>435</b>	<b>+109</b>		<b>+67</b>	<b>+15</b>		<b>-5</b>	<b>+33.4%</b>		<b>+18.2%</b>	<b>+3.5%</b>		<b>-1.2%</b>
<b>Management &amp; Administrative</b>	<b>857</b>	<b>+319</b>		<b>+186</b>	<b>+112</b>		<b>+6</b>	<b>+59.4%</b>		<b>+27.7%</b>	<b>+15.1%</b>		<b>+0.8%</b>
Catering Manager	1												
Catering Officer, Grade II	1						+0						+29.9%
Chef I	3	+2	+0	+1	+1	+1	+1	+105.5%	+14.5%	+85.2%	+50.0%	+50.0%	+50.0%
Chef II	8	+0	+3	+1	+1	+1	+0	+2.4%	+71.5%	+23.3%	+17.7%	+18.1%	+2.6%
Chef, Senior	2	-0	-0	-0	+1	-0	-0	-21.1%	-21.1%	-14.8%	+50.0%	-22.3%	-21.1%
<b>Catering</b>	<b>14</b>	<b>+1</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+10.3%</b>	<b>+28.8%</b>	<b>+22.1%</b>	<b>+23.1%</b>	<b>+14.0%</b>	<b>+7.8%</b>
Catering/Cleaner/Assistant	18	+6	-1	-1	+0	-2	+2	+47.7%	-5.6%	-5.0%	+1.9%	-9.2%	+11.0%
Domestic	54	-3	+3	-2	+2	+1	-0	-5.8%	+6.4%	-3.1%	+3.2%	+2.3%	-0.6%
Domestic Supervisor	2	+0	-1	-1	-2	-1		+20.0%	-35.0%	-32.0%	-45.8%	-29.4%	
Domestic Supervisor, Assistant	1												
<b>Household Services</b>	<b>76</b>	<b>+3</b>	<b>+1</b>	<b>-4</b>	<b>-0</b>	<b>-2</b>	<b>+1</b>	<b>+4.1%</b>	<b>+1.1%</b>	<b>-4.8%</b>	<b>-0.0%</b>	<b>-2.1%</b>	<b>+2.0%</b>
Laboratory Attendant	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+80.0%
Medical Laboratory Aide	18	+7	+11	+7	+4		-1	+61.3%	+168.7%	+65.0%	+32.7%		-6.5%
Pathology Technician	1	-2	-2	-0	-0	-0	-0	-68.0%	-68.0%	-4.0%	-4.0%	-4.0%	-4.0%
Pathology Technician, Senior	1				+1	+1					-100.0%	-100.0%	
<b>Other Labs &amp; Associated</b>	<b>22</b>	<b>+7</b>	<b>+11</b>	<b>+9</b>	<b>+7</b>	<b>+3</b>	<b>-0</b>	<b>+43.5%</b>	<b>+103.2%</b>	<b>+68.6%</b>	<b>+49.5%</b>	<b>+14.6%</b>	<b>-2.2%</b>
Caretaker					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
C.S.S.D. Operative	12	+2	+2	+1	+1	+0	-1	+24.8%	+18.5%	+11.1%	+10.6%	+3.2%	-4.0%
C.S.S.D. Supervisor	3	-0	-0	+1	-0	-0	+1	-2.3%	-2.3%	+46.5%	-2.3%	-2.3%	+46.5%
Dark Room Technician/Porter	1												
Pharmacy Assistant	1	+1	+1					-100.0%	-100.0%				
Plaster Technician	5	+5	+5	+3	+2	+1	-0	-100.0%	-100.0%	+148.7%	+58.3%	+18.8%	-5.0%
Seamstress/ Tailor	1	+0				+0		+6.4%				+1.0%	
Ward Clerk	21	+0	+1	+1	-0	-1	+1	+0.2%	+6.2%	+4.0%	-0.7%	-6.0%	+7.3%
<b>Other Support</b>	<b>45</b>	<b>+8</b>	<b>+9</b>	<b>+6</b>	<b>+2</b>	<b>-0</b>	<b>+2</b>	<b>+22.7%</b>	<b>+24.9%</b>	<b>+15.1%</b>	<b>+4.0%</b>	<b>-0.6%</b>	<b>+3.7%</b>
Porter	40	-5	-4	-3	+0	-6	+3	-11.2%	-8.4%	-6.7%	+0.3%	-12.2%	+7.6%
Porter, Head	2	-1						-32.0%					
Theatre Technician/Porter	9	+1	+1	-1	+0	+1	-0	+13.4%	+5.9%	-5.3%	+5.2%	+5.6%	-4.3%
<b>Portering</b>	<b>51</b>	<b>-5</b>	<b>-3</b>	<b>-3</b>	<b>+1</b>	<b>-5</b>	<b>+2</b>	<b>-8.6%</b>	<b>-5.8%</b>	<b>-6.2%</b>	<b>+1.2%</b>	<b>-9.0%</b>	<b>+4.9%</b>

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<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
<b>Support</b>	<b>207</b>	<b>+14</b>		<b>+10</b>	<b>+12</b>		<b>+6</b>	<b>+7.4%</b>		<b>+5.1%</b>	<b>+6.2%</b>		<b>+3.0%</b>
Craftsman's Mate	3	+1	+1	+1	+1	+1	+1	+35.5%	+35.5%	+35.5%	+35.5%	+35.5%	+58.5%
Electrician	3	-1	-1	+1	+1	+1		-17.1%	-17.1%	+29.9%	+50.0%	+50.0%	
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	2		-1	-2	-1	-1	-0		-27.0%	-50.0%	-33.3%	-33.3%	-9.9%
Maintenance Helper		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
<b>Maintenance</b>	<b>14</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-6.2%</b>	<b>-4.5%</b>	<b>-10.5%</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-1.6%</b>
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
<b>Technical Services</b>	<b>1</b>		<b>+1</b>	<b>+1</b>					<b>-100.0%</b>	<b>-100.0%</b>			
<b>Maintenance/ Technical</b>	<b>15</b>	<b>-1</b>		<b>-1</b>	<b>-0</b>		<b>-0</b>	<b>-5.8%</b>		<b>-3.9%</b>	<b>-1.9%</b>		<b>-1.5%</b>
<b>General Support</b>	<b>222</b>	<b>+13</b>		<b>+9</b>	<b>+12</b>		<b>+6</b>	<b>+6.4%</b>		<b>+4.5%</b>	<b>+5.6%</b>		<b>+2.7%</b>
Attendant, Multi-Task	4	+4	+4	+4	+1	+1		-100.0%	-100.0%	-100.0%	+33.3%	+33.3%	
Nurse's Aide		-39	-40	-3	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Attendant/ Aide</b>	<b>4</b>	<b>-35</b>	<b>-36</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-1</b>	<b>-89.8%</b>	<b>-90.0%</b>	<b>+59.4%</b>	<b>-20.2%</b>	<b>-0.2%</b>	<b>-11.3%</b>
Physiotherapy Assistant	3	+3	+2			-3	-2	-100.0%	+150.0%			-52.4%	-41.0%
Psychology Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Assistant	4	+4	+4	+4	+3	+4	+0	-100.0%	-100.0%	-100.0%	+250.0%	-100.0%	+13.3%
<b>Health &amp; Social Care Assistants</b>	<b>6</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>-100.0%</b>	<b>+500.0%</b>	<b>+140.0%</b>	<b>+46.0%</b>	<b>+14.3%</b>	<b>-18.1%</b>
Health Care Assistant	172	+91	+86	+31	+17	+15	+4	+111.2%	+100.6%	+21.6%	+10.6%	+9.4%	+2.4%
Health Care Assistant, intern		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>172</b>	<b>+90</b>	<b>+86</b>	<b>+31</b>	<b>+17</b>	<b>+15</b>	<b>+4</b>	<b>+109.2%</b>	<b>+100.6%</b>	<b>+21.6%</b>	<b>+10.6%</b>	<b>+9.4%</b>	<b>+2.4%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-15</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>182</b>	<b>+61</b>		<b>+36</b>	<b>+17</b>		<b>+2</b>	<b>+50.0%</b>		<b>+24.2%</b>	<b>+10.5%</b>		<b>+1.2%</b>
Dental Nurse	4	+3	+2	+1	+1	+1	+0	+272.0%	+86.0%	+26.1%	+31.9%	+29.6%	+11.4%
Nursery Nurse	1	-6	-6	-5	-4	-4		-84.9%	-84.6%	-82.0%	-81.8%	-80.7%	
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>5</b>	<b>-6</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-3</b>	<b>+0</b>	<b>-55.5%</b>	<b>-44.5%</b>	<b>-44.5%</b>	<b>-43.2%</b>	<b>-41.3%</b>	<b>+8.8%</b>

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Chaplain	6	+4	+4	+1	+1	+1	+0	+155.0%	+155.0%	+30.1%	+14.3%	+18.3%	+8.3%
<b>Pastoral Care</b>	<b>6</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+155.0%</b>	<b>+155.0%</b>	<b>+30.1%</b>	<b>+14.3%</b>	<b>+18.3%</b>	<b>+8.3%</b>
<b>Care, other</b>	<b>11</b>	<b>-2</b>		<b>-2</b>	<b>-3</b>		<b>+1</b>	<b>-15.2%</b>		<b>-17.1%</b>	<b>-20.1%</b>		<b>+8.5%</b>
<b>Patient &amp; Client Care</b>	<b>194</b>	<b>+59</b>		<b>+33</b>	<b>+15</b>		<b>+3</b>	<b>+43.7%</b>		<b>+20.8%</b>	<b>+8.2%</b>		<b>+1.6%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Consultants	10	+10	+10	+10	-0	-1	-1	-100.0%	-100.0%	-100.0%	-1.9%	-8.9%	-5.5%
Registrars	6	+6	+6	+6	-5	-1	+0	-100.0%	-100.0%	-100.0%	-42.9%	-14.3%	+5.8%
SHO/ Interns	3	+3	+3	+3	-1	-0	-0	-100.0%	-100.0%	-100.0%	-27.0%	-2.7%	-2.3%
Nurse/ Midwife Manager	20	+20	+20	+20	+3	+3	-2	-100.0%	-100.0%	-100.0%	+18.8%	+20.3%	-10.3%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+4	+1	-100.0%	-100.0%	-100.0%	+200.0%	+98.6%	+10.2%
Staff Nurse/ Staff Midwife	24	+24	+24	+24	+6	+4	-1	-100.0%	-100.0%	-100.0%	+36.6%	+21.3%	-3.0%
Therapy Professions	6	+6	+6	+6	+1	+1		-100.0%	-100.0%	-100.0%	+20.0%	+9.1%	
Health Science/ Diagnostics	9	+9	+9	+9	-2	-1	+0	-100.0%	-100.0%	-100.0%	-17.7%	-10.8%	+3.0%
Social Workers	9	+9	+9	+9	+3	+4	-0	-100.0%	-100.0%	-100.0%	+38.1%	+63.6%	-2.1%
Psychologists	7	+7	+7	+7	+3	-0	+0	-100.0%	-100.0%	-100.0%	+63.7%	-4.4%	+4.0%
Pharmacy	2	+2	+2	+2	-0	-0	-0	-100.0%	-100.0%	-100.0%	-18.0%	-18.0%	-17.6%
H&SC, Other	2	+2	+2	+2	-0	-0	+0	-100.0%	-100.0%	-100.0%	-0.8%	-14.9%	+4.8%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	-1	-1	-0	-100.0%	-100.0%	-100.0%	-11.1%	-20.2%	-0.2%
Clerical (III & IV)	24	+24	+24	+24	-2	+0	+1	-100.0%	-100.0%	-100.0%	-6.0%	+1.8%	+4.7%
Support	3	+3	+3	+3				-100.0%	-100.0%	-100.0%			
Health Care Assistants	10	+10	+10	+10	-1	-0	-1	-100.0%	-100.0%	-100.0%	-5.4%	-3.3%	-7.0%
Care, other						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Connolly</b>	<b>145</b>	<b>+145</b>	<b>+145</b>	<b>+145</b>	<b>+10</b>	<b>+9</b>	<b>-2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+7.2%</b>	<b>+6.7%</b>	<b>-1.5%</b>
Consultants	133	+40	+35	+25	+20	+17	+1	+44.0%	+35.9%	+23.6%	+18.1%	+14.5%	+0.4%
Registrars	117	+31	+20	+24	+12	+3	-2	+36.5%	+20.4%	+25.7%	+11.5%	+2.9%	-1.4%
SHO/ Interns	48	+9	+11	+9	+10	+10	+1	+22.9%	+29.1%	+24.1%	+27.3%	+27.4%	+3.1%
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
Nurse/ Midwife Manager	181	+43	+45	+24	+22	+26	+5	+31.5%	+33.1%	+15.3%	+13.6%	+16.7%	+2.6%
Nurse/ Midwife Specialist & AN/MP	135	+47	+49	+38	+32	+21	+2	+54.2%	+56.4%	+38.8%	+31.6%	+18.9%	+1.2%
Staff Nurse/ Staff Midwife	550	+125	+93	+85	+73	+32	-1	+29.5%	+20.4%	+18.3%	+15.4%	+6.2%	-0.1%
Nursing/ Midwifery Student	41	+8	+5	+5	+4	+32	-0	+23.0%	+13.1%	+13.1%	+10.6%	+355.7%	-0.1%
Nursing/ Midwifery other	6	+1	+2	-0	-1	+1		+19.3%	+60.8%	-0.9%	-15.2%	+25.2%	
Therapy Professions	73	+21	+18	+9	+7	+3	-0	+41.7%	+33.7%	+14.5%	+10.5%	+4.6%	-0.6%
Health Science/ Diagnostics	183	+30	+21	+14	+12	+10	-3	+19.3%	+13.3%	+8.3%	+7.3%	+5.6%	-1.6%
Social Workers	30	+3	+6	+2	+2	+2	+1	+13.1%	+23.0%	+8.8%	+8.1%	+6.2%	+3.4%
Psychologists	19	+4	+3	+3	+1	-0	-0	+31.3%	+15.6%	+17.4%	+5.4%	-0.9%	-0.4%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Pharmacy	45	+18	+18	+15	+11	+6	+0	+64.8%	+66.3%	+49.5%	+32.8%	+15.6%	+1.0%
H&SC, Other	20	+2	+1	+2	+4	+5	+4	+13.6%	+2.8%	+9.2%	+25.8%	+33.8%	+22.5%
Management (VIII & above)	16	+3	+3	+3	-1	-10	+0	+23.1%	+25.3%	+25.3%	-4.6%	-38.4%	+1.2%
Administrative/ Supervisory (V to VII)	168	+86	+74	+53	+47	+24	+4	+104.9%	+79.4%	+45.8%	+38.5%	+16.7%	+2.6%
Clerical (III & IV)	202	+35	+11	+11	-4	+0	+3	+21.2%	+5.5%	+5.7%	-1.8%	+0.1%	+1.3%
Support	147	+10	+15	+9	+8	+0	+7	+7.1%	+11.2%	+6.3%	+6.1%	+0.1%	+5.2%
Maintenance/ Technical	10	-0	+1	+1	-0	-0		-2.9%	+7.9%	+7.9%	-2.9%	-2.9%	
Health Care Assistants	104	+24	+22	+14	+7	-10	+2	+29.9%	+26.7%	+16.1%	+7.2%	-8.8%	+2.1%
Care, other	8	-2	+0	+1	+1	+1		-18.7%	+2.8%	+18.2%	+10.2%	+14.9%	
<b>CHI at Crumlin</b>	<b>2,236</b>	<b>+541</b>	<b>+452</b>	<b>+347</b>	<b>+269</b>	<b>+174</b>	<b>+24</b>	<b>+31.9%</b>	<b>+25.3%</b>	<b>+18.4%</b>	<b>+13.7%</b>	<b>+8.4%</b>	<b>+1.1%</b>
Consultants	27	+13	+12	+10	+9	+7	+8	+93.3%	+81.4%	+59.2%	+48.4%	+35.3%	+38.6%
Registrars	20	+2	-0	-1	+0	+1	+2	+11.1%	-1.5%	-3.3%	+1.6%	+4.3%	+9.7%
SHO/ Interns	20	+4	+3	+4	+3	-0	+2	+25.0%	+17.6%	+28.9%	+17.6%	-1.0%	+10.9%
Nurse/ Midwife Manager	43	+11	+9	+5	+5	+7	+1	+36.7%	+28.1%	+14.3%	+14.6%	+20.6%	+3.5%
Nurse/ Midwife Specialist & AN/MP	15	+7	+6	+8	+7	+2	-0	+102.8%	+79.7%	+118.7%	+89.6%	+18.0%	-0.5%
Staff Nurse/ Staff Midwife	80	+22	+24	+8	-0	+6	-1	+38.4%	+42.9%	+11.3%	-0.6%	+7.5%	-1.6%
Nursing/ Midwifery Student	4	-3	-2	-1	+4	+4		-42.6%	-33.3%	-20.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1	-2	-1	-1	-2	-2		-69.3%	-53.9%	-53.9%	-68.1%	-68.1%	
Therapy Professions	17	+17	+17	+7	+8	+4	+1	-100.0%	-100.0%	+64.6%	+89.9%	+31.5%	+6.0%
Health Science/ Diagnostics	3	+2	+2	+1	+1	+2	+0	+132.7%	+132.7%	+68.6%	+68.6%	+132.7%	+1.7%
Social Workers	5	+5	+5	+1	+0	-1	-1	-100.0%	-100.0%	+33.7%	+1.7%	-16.4%	-16.4%
Psychologists	6	+6	+6	+3	+4	+2	+0	-100.0%	-100.0%	+88.3%	+158.8%	+65.5%	+6.6%
H&SC, Other	3	+1	+1	+1	+1	+1	+0	+68.7%	+68.7%	+68.7%	+68.7%	+68.7%	+4.1%
Management (VIII & above)	1	+1	+1	+1	-1	+0	-0	-100.0%	-100.0%	-100.0%	-50.3%	+4.2%	-1.0%
Administrative/ Supervisory (V to VII)	11	+4	+4	+3	+1	+3	-1	+51.4%	+51.4%	+33.2%	+9.5%	+36.5%	-9.0%
Clerical (III & IV)	38	+11	+11	+13	+10	+9	-1	+37.9%	+41.9%	+49.3%	+36.4%	+31.0%	-2.1%
Support	1	+0	+0	-2	-2	-1	-0	+43.0%	+43.0%	-62.1%	-62.1%	-48.4%	-2.7%
Health Care Assistants	13	+11	+9	+5	+5	+6	+1	+420.3%	+228.1%	+66.2%	+69.0%	+91.2%	+6.0%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Tallaght</b>	<b>308</b>	<b>+112</b>	<b>+107</b>	<b>+65</b>	<b>+53</b>	<b>+50</b>	<b>+11</b>	<b>+56.9%</b>	<b>+53.5%</b>	<b>+26.6%</b>	<b>+20.7%</b>	<b>+19.2%</b>	<b>+3.6%</b>
Consultants	102	+39	+38	+27	+23	+13	+2	+62.4%	+59.4%	+35.6%	+29.5%	+14.7%	+1.6%
Registrars	83	+23	+21	+17	+14	+7	-0	+39.0%	+33.1%	+25.9%	+20.5%	+8.8%	-0.1%



Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
SHO/ Interns	32	+3	+5	+1	+3	-2	-6	+11.1%	+19.3%	+3.9%	+11.1%	-5.3%	-15.1%
Medical/ Dental, other	1		-0	-1	+0	+0	+0		-38.7%	-56.8%	+5.8%	+5.8%	+46.0%
Nurse/ Midwife Manager	125	-6	+19	+4	+11	+1	+1	-4.5%	+18.0%	+3.1%	+9.3%	+0.6%	+0.8%
Nurse/ Midwife Specialist & AN/MP	48	+45	+15	+15	+9	+5	-0	+1562.3%	+47.0%	+44.3%	+22.6%	+12.8%	-0.6%
Staff Nurse/ Staff Midwife	238	+19	+24	+7	+7	-0	+14	+8.6%	+11.3%	+3.0%	+3.1%	-0.2%	+6.2%
Nursing/ Midwifery Student	36	-6	-4	-4	-3	-11	-9	-13.9%	-10.0%	-10.7%	-6.6%	-24.2%	-20.7%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	59	+8	+4	+1	+5	+4	+2	+15.7%	+7.8%	+2.5%	+9.1%	+7.2%	+2.8%
Health Science/ Diagnostics	93	+2	-2	-5	+2	-4	-1	+2.3%	-1.8%	-4.7%	+2.0%	-4.4%	-1.4%
Social Workers	20	-2	-5	-7	+3	+1	+0	-10.1%	-19.2%	-24.5%	+16.7%	+7.5%	+0.8%
Psychologists	14	-1	-2	-3	-0	+2	+0	-3.9%	-13.2%	-20.3%	-0.7%	+12.4%	+0.8%
Pharmacy	12	+7	+6	+5	+4	+2	+2	+142.6%	+102.2%	+61.7%	+42.9%	+21.3%	+15.4%
H&SC, Other	12	+5	+6	+6	+6	+5	+4	+71.4%	+100.2%	+107.2%	+120.8%	+78.6%	+44.5%
Management (VIII & above)	15	-1	-2	-17	-2	-0	-2	-7.8%	-13.2%	-53.3%	-11.1%	-1.6%	-11.9%
Administrative/ Supervisory (V to VII)	106	+16	+10	-21	-9	-18	+6	+17.9%	+10.7%	-16.4%	-7.5%	-14.2%	+5.9%
Clerical (III & IV)	148	+16	+4	-3	-3	-0	-7	+12.3%	+2.9%	-2.3%	-1.8%	-0.2%	-4.5%
Support	56	+1	+3	+1	+6	-1	-1	+2.1%	+4.8%	+1.3%	+12.1%	-2.2%	-2.2%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	56	+16	+15	+6	+6	+5	+0	+42.0%	+36.0%	+12.3%	+11.4%	+9.2%	+0.1%
Care, other	3	+1	+1	-3	-3	-1	+1	+31.2%	+36.6%	-43.0%	-43.1%	-28.8%	+35.5%
<b>CHI at Temple Street</b>	<b>1,265</b>	<b>+186</b>	<b>+155</b>	<b>+25</b>	<b>+81</b>	<b>+6</b>	<b>+4</b>	<b>+17.3%</b>	<b>+14.0%</b>	<b>+2.0%</b>	<b>+6.8%</b>	<b>+0.5%</b>	<b>+0.3%</b>
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	17	+14	+10	+11	+14	+15	+1	+474.0%	+144.1%	+193.9%	+466.3%	+749.5%	+7.9%
Administrative/ Supervisory (V to VII)	9	+9	+7	+7	+9	+9	+1	-100.0%	+350.0%	+350.0%	-100.0%	-100.0%	+12.5%
Clerical (III & IV)	7	+7	+7	+7	+7	+7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>CHI Corporate</b>	<b>37</b>	<b>+34</b>	<b>+28</b>	<b>+28</b>	<b>+34</b>	<b>+35</b>	<b>+2</b>	<b>+1149.7%</b>	<b>+312.8%</b>	<b>+321.3%</b>	<b>+1133.0%</b>	<b>+1749.5%</b>	<b>+6.4%</b>
Consultants	6	+6	+6	+6	+5	+4	+1	-100.0%	-100.0%	-100.0%	+504.4%	+266.7%	+18.8%
Registrars						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	5	+5	+5	+5	+1	+2	+0	-100.0%	-100.0%	-100.0%	+32.3%	+65.4%	+0.2%
Therapy Professions	3	+3	+3	+3	+1	+1	+1	-100.0%	-100.0%	-100.0%	+26.5%	+26.5%	+26.5%
Health Science/ Diagnostics	8	+8	+8	+8	+3	+6	+0	-100.0%	-100.0%	-100.0%	+63.3%	+308.2%	+3.9%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>4,103</b>	<b>+1,130</b>	<b>+999</b>	<b>+722</b>	<b>+501</b>	<b>+341</b>	<b>+41</b>	<b>+38.0%</b>	<b>+32.2%</b>	<b>+21.3%</b>	<b>+13.9%</b>	<b>+9.1%</b>	<b>+1.0%</b>
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	22	+22	+22	+22	+8	+13	-2	-100.0%	-100.0%	-100.0%	+61.1%	+130.4%	-6.4%
Administrative/ Supervisory (V to VII)	52	+52	+52	+52	+31	+34	+4	-100.0%	-100.0%	-100.0%	+143.6%	+188.4%	+7.6%
Clerical (III & IV)	16	+16	+16	+16	+6	+10	-1	-100.0%	-100.0%	-100.0%	+57.0%	+159.3%	-6.3%
Maintenance/ Technical							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI Programme</b>	<b>111</b>	<b>+111</b>	<b>+111</b>	<b>+111</b>	<b>+54</b>	<b>+67</b>	<b>+3</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+95.9%</b>	<b>+151.3%</b>	<b>+2.4%</b>

Source: Health Service Personnel Census