

Children's Health Ireland Employment Report: October 2021

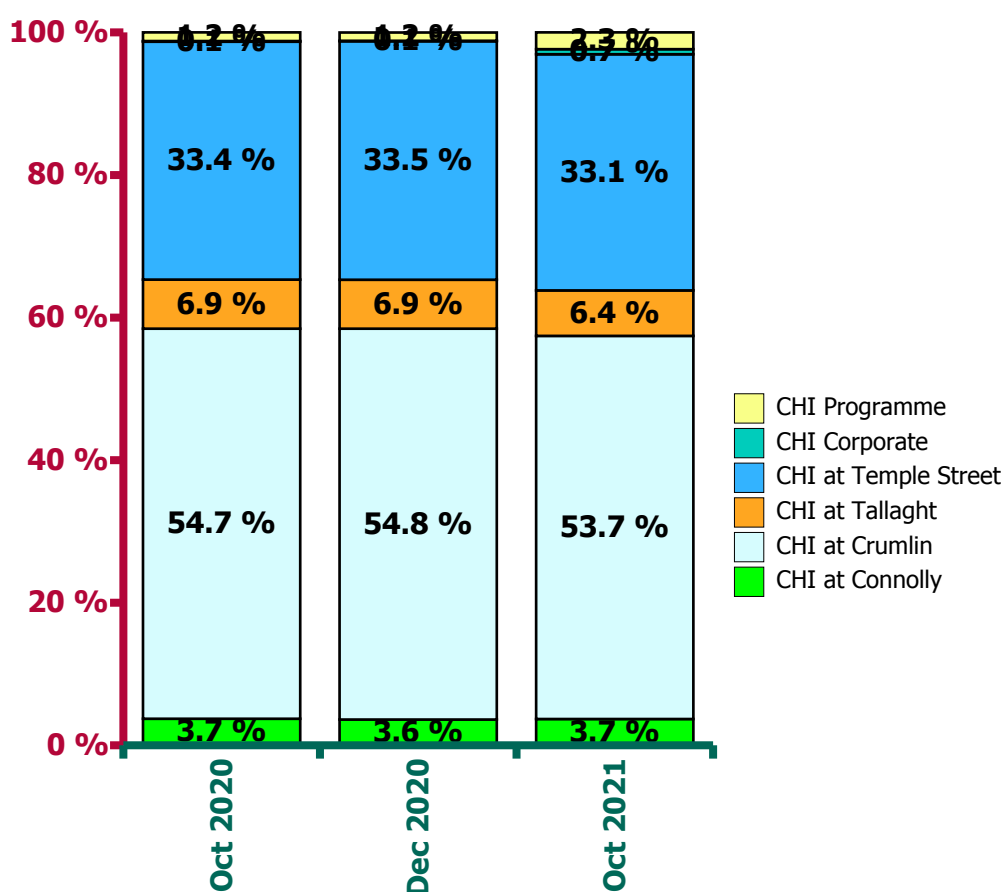
Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,602	3,762	3,885	3,912	+27.25	+150	+4.0%	+310	+8.6%	4,498
Consultants	220	237	236	240	+3	+3	+1.3%	+20	+9.0%	272
Registrars	204	217	214	214	+0	-3	-1.6%	+10	+4.8%	226
SHO/ Interns	88	95	103	102	-1	+7	+6.8%	+14	+15.6%	105
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	2
Medical & Dental	514	551	554	557	+3	+6	+1.1%	+43	+8.4%	605
Nurse/ Midwife Manager	331	334	353	355	+2	+21	+6.3%	+24	+7.2%	419
Nurse/ Midwife Specialist & AN/MP	152	172	183	185	+1	+13	+7.3%	+33	+21.7%	226
Staff Nurse/ Staff Midwife	805	850	883	907	+24	+56	+6.6%	+101	+12.6%	1,053
Pre-registration Nurse/ Midwife Intern	12		15	15	-0	+15	-100.0%	+3	+21.7%	31
Pre-registration Nurse Intern (COVID-19)		13	1		-1	-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	44	50	+6	+7	+15.6%	-13	-21.0%	51
Nursing/ Midwifery awaiting registration			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	75	56	62	66	+4	+10	+18.5%	-9	-11.8%	84
Nursing/ Midwifery other	10	8	8	6	-2	-2	-29.7%	-5	-44.6%	7
Nursing & Midwifery	1,374	1,421	1,489	1,519	+30	+98	+6.9%	+145	+10.5%	1,789
Therapy Professions	136	145	157	160	+3	+15	+10.3%	+24	+17.8%	189
Health Science/ Diagnostics	280	285	304	303	-0	+18	+6.5%	+23	+8.2%	328
Social Workers	57	60	66	65	-1	+5	+7.9%	+8	+13.5%	78
Psychologists	38	42	46	46	-0	+4	+9.8%	+8	+20.7%	61
Pharmacy	45	51	54	56	+2	+5	+9.6%	+12	+25.8%	65
H&SC, Other	25	26	26	25	-1	-1	-4.0%	-0	-1.3%	33
Health & Social Care Professionals	581	609	652	655	+3	+46	+7.6%	+74	+12.7%	754
Management (VIII & above)	52	54	65	68	+2	+14	+26.0%	+15	+29.3%	70
Administrative/ Supervisory (V to VII)	272	299	311	308	-3	+9	+3.2%	+36	+13.3%	340
Clerical (III & IV)	420	409	411	411	+1	+2	+0.5%	-9	-2.1%	479
Management & Administrative	744	762	787	787	+0	+26	+3.4%	+43	+5.7%	889
Support	195	210	198	195	-4	-15	-7.2%	-0	-0.2%	226
Maintenance/ Technical	15	15	15	15						15
General Support	210	225	213	210	-4	-15	-6.7%	-0	-0.2%	241
Health Care Assistants	165	182	177	173	-4	-9	-4.7%	+8	+5.0%	206
Care, other	14	13	12	11	-1	-2	-15.8%	-3	-18.6%	14
Patient & Client Care	179	195	189	185	-5	-11	-5.5%	+6	+3.2%	220

Children's Health Ireland Employment by Hospital: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,602	3,762	3,885	3,912	+27	+150	+4.0%	+310	+8.6%	4,498
CHI at Connolly	136	136	141	144	+3	+8	+5.8%	+8	+6.2%	166
CHI at Crumlin	1,967	2,062	2,095	2,102	+7	+40	+1.9%	+135	+6.9%	2,420
CHI at Tallaght	255	259	256	250	-6	-9	-3.5%	-6	-2.2%	290
CHI at Temple Street	1,184	1,259	1,281	1,296	+15	+37	+3.0%	+111	+9.4%	1,495
CHI Corporate	3	2	28	28	-0	+26	#####	+25	+835.3%	29
CHI Programme	57	44	84	92	+8	+48	+107.5%	+35	+61.8%	98

Children's Health Ireland



Children's Health Ireland Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,602	3,762	3,885	3,912	+27	+150	+4.0%	+310	+8.6%	4,498
HSE	3	2				-2	-100.0%	-3	-100.0%	
Section 38 Hospitals	3,599	3,760	3,885	3,912	+27	+152	+4.0%	+313	+8.7%	4,498

Section 38 Hospitals

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,599	3,760	3,885	3,912	+27	+152	+4.0%	+313	+8.7%	4,498
Consultants	220	237	236	240	+3	+3	+1.3%	+20	+9%	272
Registrars	204	217	214	214	+0	-3	-1.6%	+10	+5%	226
SHO/ Interns	88	95	103	102	-1	+7	+6.8%	+14	+16%	105
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15%	2
Medical & Dental	514	551	554	557	+3	+6	+1.1%	+43	+8.4%	605
Nurse/ Midwife Manager	331	334	353	355	+2	+21	+6.3%	+24	+7%	419
Nurse/ Midwife Specialist & AN/MP	152	172	183	185	+1	+13	+7.3%	+33	+22%	226
Staff Nurse/ Staff Midwife	805	850	883	907	+24	+56	+6.6%	+101	+13%	1,053
<i>Nursing/ Midwifery awaiting registration</i>			2	2	-0	+2	-100.0%	+2	-100.0%	2
<i>Post-registration Nurse/ Midwife Student</i>	63	43	44	50	+6	-13	+15.6%	-13	-21.0%	51
<i>Pre-registration Nurse Intern (COVID-19)</i>		13	1		-1		-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	12		15	15	-0	+3	-100.0%	+3	+21.7%	31
Nursing/ Midwifery Student	75	56	62	66	+4	+10	+18.5%	-9	-12%	84
Nursing/ Midwifery other	10	8	8	6	-2	-2	-29.7%	-5	-45%	7
Nursing & Midwifery	1,374	1,421	1,489	1,519	+30	+98	+6.9%	+145	+10.5%	1,789
Therapy Professions	136	145	157	160	+3	+15	+10.3%	+24	+18%	189
Health Science/ Diagnostics	280	285	304	303	-0	+18	+6.5%	+23	+8%	328
Social Workers	57	60	66	65	-1	+5	+7.9%	+8	+14%	78
Psychologists	38	42	46	46	-0	+4	+9.8%	+8	+21%	61
Pharmacy	45	51	54	56	+2	+5	+9.6%	+12	+26%	65
H&SC, Other	25	26	26	25	-1	-1	-4.0%	-0	-1%	33
Health & Social Care Professionals	581	609	652	655	+3	+46	+7.6%	+74	+12.7%	754
Management (VIII & above)	49	52	65	68	+2	+16	+30.8%	+18	+37%	70
Administrative/ Supervisory (V to VII)	272	299	311	308	-3	+9	+3.2%	+36	+13%	340
Clerical (III & IV)	420	409	411	411	+1	+2	+0.5%	-9	-2%	479
Management & Administrative	741	760	787	787	+0	+28	+3.6%	+46	+6.2%	889
Support	195	210	198	195	-4	-15	-7.2%	-0	-0%	226
Maintenance/ Technical	15	15	15	15						15
General Support	210	225	213	210	-4	-15	-6.7%	-0	-0.2%	241
Health Care Assistants	165	182	177	173	-4	-9	-4.7%	+8	+5%	206
Care, other	14	13	12	11	-1	-2	-15.8%	-3	-19%	14
Patient & Client Care	179	195	189	185	-5	-11	-5.5%	+6	+3.2%	220

Children's Health Ireland Employment by Hospital & Staff Category: October 2021

CHI at Connolly

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	136	136	141	144	+3	+8	+5.8%	+8	+6.2%	166
Consultants	10	11	10	9	-1	-1	-11.7%	-0	-5.0%	10
Registrars	11	7	11	11	0	+4	+57.1%	+1	+4.8%	11
SHO/ Interns	4	3	3	4	+1	+1	+33.3%			4
Medical & Dental	24	21	24	24	+0	+4	+18.4%	+0	+0.0%	25
Nurse/ Midwife Manager	17	17	18	18	-0	+2	+9.2%	+1	+7.9%	21
Nurse/ Midwife Specialist & AN/MP	2	4	4	5	+1	+1	+39.6%	+3	+110.8%	6
Staff Nurse/ Staff Midwife	17	20	18	19	+1	-1	-4.8%	+1	+7.2%	26
Nursing & Midwifery	37	40	40	42	+2	+2	+5.1%	+5	+14.4%	53
Therapy Professions	5	6	6	6	0		0.0	+1	+10.0%	6
Health Science/ Diagnostics	11	10	9	9	-0	-1	-11.5%	-2	-18.3%	9
Social Workers	7	6	8	8	+1	+3	+43.7%	+1	+21.3%	11
Psychologists	4	7	8	7	-0	+1	+9.7%	+4	+87.7%	10
Pharmacy	2	2	2	2	+0	+0	+12.5%	+0	+12.5%	3
H&SC, Other	2	3	2	2	0	-1	-17.8%	-0	-4.1%	3
Health & Social Care Professionals	31	33	34	35	+0	+2	+5.4%	+4	+11.7%	42
Management (VIII & above)			1	1	+0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	4	5	3	3	+0	-2	-40.0%	-1	-33.2%	3
Clerical (III & IV)	26	24	25	26	+0	+2	+8.3%	-0	-0.1%	27
Management & Administrative	30	29	29	30	+1	+1	+3.4%	-1	-1.7%	31
Support	3	3	3	3	0		0.0			3
General Support	3	3	3	3					0.0	3
Health Care Assistants	10	10	10	10	-0	-1	-6.3%	-1	-8.4%	11
Care, other		1	1	1	0		0.0	+1	-100.0%	1
Patient & Client Care	10	11	11	11	-0	-1	-5.8%	+0	+1.1%	12

CHI at Crumlin

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,967	2,062	2,095	2,102	+7	+40	+1.9%	+135	+6.9%	2,420
Consultants	112	116	117	119	+2	+3	+2.5%	+6	+5.7%	127
Registrars	105	113	113	114	+0	+0	+0.4%	+9	+8.9%	121
SHO/ Interns	38	38	43	43	-0	+5	+12.6%	+5	+12.6%	43
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	255	268	273	276	+2	+8	+3.1%	+20	+8.0%	292
Nurse/ Midwife Manager	159	155	167	168	+1	+13	+8.7%	+9	+5.7%	198
Nurse/ Midwife Specialist & AN/MP	103	114	118	119	+1	+5	+4.7%	+16	+15.9%	146
Staff Nurse/ Staff Midwife	477	518	535	551	+16	+33	+6.4%	+74	+15.6%	632
Pre-registration Nurse/ Midwife Intern	6		9	8	-0	+8	-100.0%	+2	+32.2%	17
Post-registration Nurse/ Midwife Student	31	9	16	15	-1	+6	+66.6%	-16	-51.2%	15
Nursing/ Midwifery Student	37	9	25	23	-1	+14	+160.6%	-14	-36.8%	32
Nursing/ Midwifery other	7	5	5	3	-2	-2	-34.6%	-4	-55.7%	4
Nursing & Midwifery	783	800	850	865	+15	+65	+8.1%	+82	+10.5%	1,012
Therapy Professions	66	70	75	77	+2	+8	+11.0%	+11	+17.3%	90
Health Science/ Diagnostics	171	174	188	188	-0	+14	+8.2%	+17	+10.0%	201
Social Workers	28	28	30	29	-1	+0	+1.0%	+1	+2.9%	34
Psychologists	18	19	21	20	-1	+1	+6.4%	+2	+13.2%	29
Pharmacy	34	39	41	43	+2	+4	+9.4%	+9	+25.7%	50
H&SC, Other	16	15	14	12	-1	-3	-17.6%	-4	-22.5%	17
Health & Social Care Professionals	333	345	369	370	+0	+25	+7.1%	+37	+11.1%	421
Management (VIII & above)	17	26	13	13	+0	-13	-49.3%	-4	-21.5%	14
Administrative/ Supervisory (V to VII)	121	144	144	138	-6	-5	-3.8%	+17	+14.2%	158
Clerical (III & IV)	206	202	185	186	+1	-16	-7.9%	-20	-9.6%	223
Management & Administrative	344	372	342	338	-4	-34	-9.2%	-6	-1.8%	395
Support	139	147	137	135	-2	-12	-7.9%	-3	-2.4%	162
Maintenance/ Technical	10	10	10	10	0		0.0			10
General Support	149	157	147	145	-2	-12	-7.4%	-3	-2.2%	172
Health Care Assistants	97	114	107	102	-4	-11	-10.1%	+5	+5.6%	121
Care, other	7	7	7	7	0	-0	-3.1%	-1	-7.1%	7
Patient & Client Care	104	121	113	109	-4	-12	-9.7%	+5	+4.8%	128

CHI at Tallaght

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	255	259	256	250	-6	-9	-3.5%	-6	-2.2%	290
Consultants	18	20	19	18	-1	-2	-10.0%	-0	-1.3%	18
Registrars	20	19	17	17	0	-3	-15.2%	-3	-17.4%	17
SHO/ Interns	17	20	19	18	-1	-2	-10.9%	+1	+5.9%	19
Medical & Dental	55	60	54	53	-2	-7	-12.0%	-3	-4.9%	54
Nurse/ Midwife Manager	37	35	40	37	-2	+2	+5.6%	+0	+0.3%	45
Nurse/ Midwife Specialist & AN/MP	8	12	13	14	+1	+1	+11.9%	+6	+79.8%	17
Staff Nurse/ Staff Midwife	80	74	73	72	-0	-2	-2.7%	-8	-9.9%	84
Post-registration Nurse/ Midwife Student			1	2	+1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student			1	2	+1	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery other	3	3	3	2	-1	-1	-32.3%	-1	-32.3%	2
Nursing & Midwifery	128	125	128	127	-1	+3	+2.1%	-1	-0.5%	150
Therapy Professions	9	13	15	12	-2	-1	-7.7%	+3	+33.3%	17
Health Science/ Diagnostics	2	2	3	3	0	+1	+66.7%	+0	+20.8%	3
Social Workers	5	6	5	5	-0	-1	-18.0%	-0	-0.2%	5
Psychologists	2	4	4	5	+1	+1	+18.4%	+2	+85.2%	5
H&SC, Other	2	2	2	2	0		0.0			2
Health & Social Care Professionals	20	26	27	25	-1	-0	-1.3%	+6	+28.0%	32
Management (VIII & above)	2	1				-1	-100.0%	-2	-100.0%	
Administrative/ Supervisory (V to VII)	10	8	9	8	-1	+0	+2.5%	-2	-17.8%	9
Clerical (III & IV)	28	29	29	28	-0	-1	-2.7%	+0	+1.2%	33
Management & Administrative	40	38	38	37	-1	-2	-4.0%	-3	-8.6%	42
Household Services	3	3	2	1	-1	-2	-60.3%	-2	-60.3%	3
Other Support	1						-100.0%	-1	-100.0%	
Support	4	3	2	1	-1	-2	-60.3%	-3	-70.8%	3
General Support	4	3	2	1	-1	-2	-60.3%	-3	-70.8%	3
HCA, Nurse's Aide, etc.	8	7	6	7	+1	+0	+1.2%	-1	-10.6%	9
Health Care Assistants	8	7	6	7	+1	+0	+1.2%	-1	-10.6%	9
Other Care Grades	1	1				-1	-100.0%	-1	-100.0%	
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	6	7	+1	-1	-11.7%	-2	-20.8%	9

CHI at Temple Street

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,184	1,259	1,281	1,296	+15	+37	+3.0%	+111	+9.4%	1,495
Consultants	79	89	85	87	+2	-2	-2.0%	+8	+10.7%	108
Registrars	69	77	72	72	-0	-5	-6.4%	+3	+3.6%	76
SHO/ Interns	29	34	38	37	-1	+3	+8.6%	+8	+27.3%	39
Medical/ Dental, other	1	1	0	0	0	-0	-30.4%	-0	-30.4%	1
Medical & Dental	178	201	196	197	+1	-4	-2.0%	+19	+10.5%	224
Nurse/ Midwife Manager	114	124	120	123	+3	-1	-0.7%	+9	+7.9%	147
Nurse/ Midwife Specialist & AN/MP	39	43	48	47	-1	+4	+10.3%	+8	+19.9%	57
Staff Nurse/ Staff Midwife	231	239	257	265	+8	+26	+10.9%	+34	+14.5%	311
Pre-registration Nurse/ Midwife Intern	6		7	7	+0	+7	-100.0%	+1	+10.6%	14
Pre-registration Nurse Intern (COVID-19)		13	1		-1	-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	28	33	+5	-1	-3.8%	+0	+1.5%	34
Nursing/ Midwifery awaiting registration			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	38	47	37	41	+4	-6	-12.9%	+3	+7.3%	50
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	462	477	+14	+23	+5.2%	+53	+12.5%	566
Therapy Professions	54	55	61	64	+3	+9	+16.9%	+10	+18.9%	75
Health Science/ Diagnostics	92	98	100	100	-0	+2	+2.5%	+9	+9.4%	111
Social Workers	18	19	23	23	-0	+4	+20.7%	+5	+31.1%	28
Psychologists	14	12	14	14	+0	+2	+12.6%	-0	-0.4%	17
Pharmacy	8	10	11	11	+0	+1	+10.0%	+3	+29.6%	12
H&SC, Other	5	7	9	9	+0	+2	+31.5%	+3	+62.5%	11
Health & Social Care Professionals	191	200	217	221	+3	+20	+10.2%	+30	+15.8%	254
Management (VIII & above)	17	15	15	16	+1	+1	+5.0%	-1	-5.1%	17
Administrative/ Supervisory (V to VII)	114	123	111	110	-1	-13	-10.6%	-4	-3.5%	118
Clerical (III & IV)	151	148	159	157	-2	+9	+6.0%	+7	+4.4%	182
Management & Administrative	282	287	285	283	-2	-3	-1.2%	+2	+0.6%	317
Support	50	57	56	55	-1	-2	-3.1%	+5	+11.1%	58
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	55	62	61	60	-1	-2	-2.8%	+5	+10.1%	63
Health Care Assistants	50	51	55	54	-0	+4	+6.9%	+5	+9.1%	65
Care, other	6	5	5	4	-1	-1	-19.7%	-2	-35.8%	6
Patient & Client Care	56	56	59	58	-1	+3	+4.7%	+2	+4.4%	71

CHI Corporate

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3	2	28	28	-0	+26	#####	+25	+835.3%	29
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Director of Nursing/Midwifery			2	2	0	+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			2	2		+2	-100.0%	+2	-100.0%	2
Management (VIII & above)	3	2	15	14	-1	+12	+594.0%	+11	+362.7%	14
Middle Management (V-VII)			4	5	+1	+5	-100.0%	+5	-100.0%	6
Administrative/ Supervisory (V to VII)			4	5	+1	+5	-100.0%	+5	-100.0%	6
General Administrative (III & IV)			5	5	0	+5	-100.0%	+5	-100.0%	5
Clerical (III & IV)			5	5	0	+5	-100.0%	+5	-100.0%	5
Management & Administrative	3	2	24	24	-0	+22	+1103.0%	+21	+702.0%	25

CHI Programme

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	57	44	84	92	+8	+48	+107.5%	+35	+61.8%	98
Consultants	1	2	4	5	+1	+3	+208.7%	+4	+408.8%	7
Registrar			1	1	0	+1	-100.0%	+1	-100.0%	1
Specialist Registrar		1				-1	-100.0%		-100.0%	
Registrars		1	1	1	0		0.0	+1	-100.0%	1
Medical & Dental	1	3	5	6	+1	+3	+125.2%	+5	+518.7%	8
Nurse/ Midwife Manager	4	3	6	6	0	+3	+105.5%	+2	+64.4%	6
Nursing & Midwifery	4	3	6	6		+3	+105.5%	+2	+64.4%	6
Therapy Professions	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Health Science/ Diagnostics	5	2	4	4	+0	+2	+88.8%	-1	-24.5%	4
Social Workers		1				-1	-100.0%		-100.0%	
Social Workers		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	7	5	5	5	+0	-0	-5.2%	-2	-31.9%	5
Management (VIII & above)	14	10	21	24	+2	+14	+145.0%	+10	+71.3%	24
Administrative/ Supervisory (V to VII)	22	18	39	43	+4	+25	+135.2%	+21	+98.7%	46
Clerical (III & IV)	10	6	8	9	+1	+3	+49.5%	-1	-9.5%	9
Management & Administrative	45	34	68	76	+7	+42	+122.8%	+30	+66.6%	79

Children's Health Ireland Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,602	3,762	3,885	3,912	+27	+150	+4.0%	+4.0%	+8.6%	4,498
Consultant Anaesthesia	24	28	28	28	+1	-0	-0.6%	-0	+15.8%	+31
Consultant Emergency Medicine	10	14	16	16	-0	+2	+12.6%	+0	+57.7%	+18
Consultant Intensive Care Medicine	11	13	13	13	-0	-0	-0.4%	-0	+17.4%	+14
Consultant Medicine	31	34	33	33	-0	-1	-4.2%	-0	+5.0%	+37
Consultant Obstetrics & Gynaecology				1	+1	+1	-100.0%	-1	-100.0%	+1
Consultant Paediatrics	74	76	75	76	+1	+0	+0.3%	+0	+3.2%	+89
Consultant Pathology	14	14	14	14	+1	+1	+7.1%	+0	+7.1%	+15
Consultant Psychiatry	5	6	4	4		-2	-27.7%	-0	-25.9%	+5
Consultant Radiology	15	16	15	16	+0	+0	+1.5%	+0	+4.9%	+17
Consultant Surgery	36	37	39	40	+1	+3	+6.9%	+0	+9.8%	+45
Consultants	220	237	236	240	+3	+3	+1.3%	+0	+9.0%	+272
Registrar	96	95	91	91	+1	-4	-3.8%	-0	-5.6%	+93
Specialist Registrar	108	123	123	123	-0	+0	+0.2%	+0	+14.1%	+133
Registrars	204	217	214	214	+0	-3	-1.6%	-0	+4.8%	+226
Interns	2	2	5	5	-0	+3	#####	+1	+130.5%	+7
Senior House Officer	86	93	98	97	-1	+4	+4.2%	+0	+12.9%	+98
SHO/ Interns	88	95	103	102	-1	+7	+6.8%	+0	+15.6%	+105
Other Medical	1	1	1	1		-0	-15.1%	-0	-15.1%	+2
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	+2
Medical & Dental	514	551	554	557	+3	+6	+1.1%	+0	+8.4%	+605
Nursing & Midwifery	1,374	1,421	1,489	1,519	+30	+98	+6.9%	+0	+10.5%	+1,789
Dietitians	46	55	55	56	+1	+0	+0.1%	+0	+20.1%	+67
Occupational Therapists	20	22	22	24	+2	+3	+12.4%	+0	+23.5%	+27
Orthoptists	6	5	6	7	+1	+2	+30.3%	+0	+14.3%	+9
Physiotherapists	49	46	56	55	-1	+9	+18.9%	+0	+13.0%	+62
Speech & Language Therapists	15	17	18	19	+1	+2	+11.1%	+0	+19.6%	+24
Therapy Professions	136	145	157	160	+3	+15	+10.3%	+0	+17.8%	+189
Audiology	6	7	7	7			0.0		+23.6%	+8
Biochemists	5	4	4	5	+1	+1	+25.0%	+0	-8.4%	+5
Clinical Engineering	14	13	13	11	-1	-1	-8.2%	-0	-15.0%	+12
Clinical Measurement	35	35	36	37	+1	+2	+6.5%	+0	+5.5%	+40
Perfusionists	5	5	5	5	-0	-0	-0.2%	-0	-0.2%	+5
Phlebotomists	3	3	4	4		+1	+36.9%	+0	+36.9%	+4
Physicists	37	35	34	33	-0	-2	-4.3%	-0	-10.1%	+39
Radiographers	56	57	74	74	+1	+17	+29.8%	+0	+32.8%	+78
Medical Science	120	127	127	126	-1	-0	-0.3%	-0	+5.5%	+137
Health Science/ Diagnostics	280	285	304	303	-0	+18	+6.5%	+0	+8.2%	+328
Social Workers	57	60	66	65	-1	+5	+7.9%	+0	+13.5%	+78
Psychologists	38	42	46	46	-0	+4	+9.8%	+0	+20.7%	+61
Pharmacy	45	51	54	56	+2	+5	+9.6%	+0	+25.8%	+65

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,602	3,762	3,885	3,912	+27	+150	+4.0%	+4.0%	+8.6%	4,498
Counsellor Therapists	1	1	1		-1	-1	-100.0%	-1	-100.0%	
HSCP Trainees/ Students	2	2				-2	-100.0%	-1	-100.0%	
Other Health & Social Care	3	3	3	3	+0	+1	+25.5%	+0	+8.4%	+6
Play Therapists/ Specialists	19	20	22	21	-1	+1	+6.9%	+0	+12.8%	+27
H&SC, Other	25	26	26	25	-1	-1	-4.0%	-0	-1.3%	+33
Health & Social Care Professionals	581	609	652	655	+3	+46	+7.6%	+0	+12.7%	+754
Executive Management	9	12	12	13	+1	+1	+11.7%	+0	+37.4%	+13
Senior Management (VIII & GM)	43	42	53	55	+1	+13	+29.9%	+0	+27.5%	+57
Management (VIII & above)	52	54	65	68	+2	+14	+26.0%	+0	+29.3%	+70
Administrative/ Supervisory (V to VII)	272	299	311	308	-3	+9	+3.2%	+0	+13.3%	+340
Clerical (III & IV)	420	409	411	411	+1	+2	+0.5%	+0	-2.1%	+479
Management & Administrative	744	762	787	787	+0	+26	+3.4%	+0	+5.7%	+889
Catering	11	12	14	14	+0	+1	+9.5%	+0	+18.2%	+14
Household Services	76	77	81	79	-2	+2	+2.4%	+0	+4.6%	+98
Other Labs & Associated	15	19	18	16	-2	-3	-16.9%	-0	+8.5%	+17
Other Support	43	45	41	41	+0	-4	-8.5%	-0	-4.2%	+48
Portering	50	56	45	45	-0	-11	-19.7%	-0	-10.7%	+49
Support	195	210	198	195	-4	-15	-7.2%	-0	-0.2%	+226
Maintenance/ Technical	15	15	15	15			0.0		0.0	+15
General Support	210	225	213	210	-4	-15	-6.7%	-0	-0.2%	+241
HCA, Nurse's Aide, etc.	161	162	171	167	-4	+6	+3.6%	+0	+4.1%	+198
Health & Social Care Assistants	4	5	6	6	+0	+1	+12.6%	+0	+43.8%	+8
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	
Health Care Assistants	165	182	177	173	-4	-9	-4.7%	-0	+5.0%	+206
Care, other	14	13	12	11	-1	-2	-15.8%	-0	-18.6%	+14
Patient & Client Care	179	195	189	185	-5	-11	-5.5%	-0	+3.2%	+220

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,912	4,498	1.15	15.5%	84.5%	1.05	1.17	80.4%	71.7%	82.0%	69.8%	30.2%	93.1%	65.5%
Consultant Anaesthesia	28	31	1.10	58.1%	41.9%	1.13	1.05	93.5%	93.5%	92.3%	83.9%	16.1%	83.3%	84.6%
Consultant Emergency Medicine	16	18	1.14	38.9%	61.1%	1.17	1.13	94.4%	94.4%	90.9%	72.2%	27.8%	71.4%	72.7%
Consultant Intensive Care Medicine	13	14	1.08	28.6%	71.4%	1.33	1.01	92.9%	92.9%	90.0%	85.7%	14.3%	50.0%	100.0%
Consultant Medicine	33	37	1.13	40.5%	59.5%	1.07	1.18	97.3%	97.3%	95.5%	91.9%	8.1%	93.3%	90.9%
Consultant Obstetrics & Gynaecology	1	1	1.85		100.0%		1.85	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Paediatrics	76	89	1.17	31.5%	68.5%	1.07	1.23	80.9%	80.9%	78.7%	73.0%	27.0%	89.3%	65.6%
Consultant Pathology	14	15	1.04	33.3%	66.7%	1.12	1.00	100.0%	100.0%	100.0%	93.3%	6.7%	80.0%	100.0%
Consultant Psychiatry	4	5	1.25	20.0%	80.0%	1.00	1.33	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Consultant Radiology	16	17	1.08	23.5%	76.5%	1.00	1.11	94.1%	94.1%	92.3%	82.4%	17.6%	100.0%	76.9%
Consultant Surgery	40	45	1.13	71.1%	28.9%	1.08	1.30	84.4%	84.4%	84.6%	82.2%	17.8%	87.5%	69.2%
Consultants	240	272	1.13	41.9%	58.1%	1.09	1.16	89.0%	91.2%	87.3%	80.1%	19.9%	86.0%	75.9%
Registrar	91	93	1.02	46.2%	53.8%	1.00	1.04	1.1%	1.1%	0.0%	98.9%	1.1%	100.0%	98.0%
Specialist Registrar	123	133	1.08	32.3%	67.7%	1.02	1.11	1.5%	1.5%	2.2%	93.2%	6.8%	100.0%	90.0%
Registrars	214	226	1.06	38.1%	61.9%	1.01	1.09	1.3%	1.2%	1.4%	95.6%	4.4%	100.0%	92.9%
Interns	5	7	1.52	14.3%	85.7%	1.47	1.53	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	97	98	1.01	28.6%	71.4%	1.00	1.01	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.6%
SHO/ Interns	102	105	1.03	27.6%	72.4%	1.01	1.04	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.7%
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.69		100.0%		1.69	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	557	605	1.09	37.9%	62.1%	1.05	1.11	40.8%	45.9%	37.8%	88.9%	11.1%	93.0%	86.4%
Clinical Nurse/ Midwife Manager	317	377	1.19	3.7%	96.3%	1.02	1.20	96.8%	96.8%	96.7%	54.1%	45.9%	85.7%	52.9%
Director Nursing/Midwifery, Assistant	32	35	1.11	5.7%	94.3%	1.01	1.11	97.1%	97.1%	97.0%	71.4%	28.6%	100.0%	69.7%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	355	419	1.18	3.8%	96.2%	1.02	1.19	96.9%	100.0%	96.8%	56.3%	43.7%	87.5%	55.1%

Advanced Nurse/ Midwife Practitioner	26	27	1.03	7.4%	92.6%	1.00	1.03	100.0%	100.0%	100.0%	92.6%	7.4%	100.0%	92.0%
Clinical Nurse/ Midwife Specialist	158	199	1.26		100.0%		1.26	97.0%	97.0%	97.0%	48.2%	51.8%		48.2%
Nurse/ Midwife Specialist & AN/MP	185	226	1.22	0.9%	99.1%	1.00	1.23	97.3%	100.0%	97.3%	53.5%	46.5%	100.0%	53.1%
Nursing Bank	2	6	2.93		100.0%		2.93	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	905	1,047	1.16	4.1%	95.9%	1.03	1.16	94.5%	94.5%	94.7%	56.0%	44.0%	88.4%	54.6%
Staff Nurse/ Staff Midwife	907	1,053	1.16	4.1%	95.9%	1.03	1.17	93.9%	88.4%	94.2%	55.7%	44.3%	88.4%	54.3%
Pre-registration Nurse/ Midwife Intern	15	31	2.06	6.5%	93.5%	3.13	2.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	50	51	1.03	7.8%	92.2%	1.00	1.03	3.9%	3.9%	4.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	2	2	1.19		100.0%		1.19	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Nursing/ Midwifery Student	66	84	1.27	7.1%	92.9%	1.29	1.26	4.8%	0.0%	5.1%	98.8%	1.2%	100.0%	98.7%
Nursing Education/Clinical	6	7	1.21		100.0%		1.21	100.0%	100.0%	100.0%	57.1%	42.9%		57.1%
Nursing/ Midwifery other	6	7	1.21		100.0%		1.21	100.0%		100.0%	57.1%	42.9%		57.1%
Nursing & Midwifery	1,519	1,789	1.18	3.7%	96.3%	1.04	1.18	90.9%	83.6%	91.2%	57.6%	42.4%	89.6%	56.3%
Dietitians	56	67	1.21	1.5%	98.5%	1.00	1.21	82.1%	82.1%	83.3%	65.7%	34.3%	100.0%	65.2%
Occupational Therapists	24	27	1.11	3.7%	96.3%	1.00	1.11	81.5%	81.5%	80.8%	81.5%	18.5%	100.0%	80.8%
Orthoptists	7	9	1.29		100.0%		1.29	77.8%	77.8%	77.8%	44.4%	55.6%		44.4%
Physiotherapists	55	62	1.13	6.5%	93.5%	1.00	1.14	74.2%	74.2%	74.1%	88.7%	11.3%	100.0%	87.9%
Speech & Language Therapists	19	24	1.30		100.0%		1.30	87.5%	87.5%	87.5%	54.2%	45.8%		54.2%
Therapy Professions	160	189	1.18	3.2%	96.8%	1.00	1.19	79.9%	66.7%	80.3%	73.0%	27.0%	100.0%	72.1%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	5	5	1.00	20.0%	80.0%	1.00	1.00	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	11	12	1.05	83.3%	16.7%	1.05	1.00	75.0%	75.0%	100.0%	91.7%	8.3%	90.0%	100.0%
Clinical Measurement	37	40	1.09	10.0%	90.0%	1.00	1.10	92.5%	92.5%	91.7%	85.0%	15.0%	100.0%	83.3%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Physicists	33	39	1.17	23.1%	76.9%	1.13	1.18	97.4%	97.4%	100.0%	69.2%	30.8%	88.9%	63.3%
Radiographers	74	78	1.05	21.8%	78.2%	1.00	1.07	97.4%	97.4%	96.7%	91.0%	9.0%	100.0%	88.5%
Medical Science	126	137	1.08	19.0%	81.0%	1.01	1.10	94.9%	94.9%	93.7%	86.9%	13.1%	100.0%	83.8%
Health Science/ Diagnostics	303	328	1.08	22.0%	78.0%	1.03	1.10	94.5%	94.4%	94.5%	85.7%	14.3%	97.2%	82.4%

Social Workers	65	78	1.21	10.3%	89.7%	1.18	1.21	93.6%	100.0%	92.9%	69.2%	30.8%	75.0%	68.6%
Psychologists	46	61	1.33	8.2%	91.8%	1.18	1.34	91.8%	80.0%	92.9%	50.8%	49.2%	60.0%	50.0%
Pharmacy	56	65	1.15	12.3%	87.7%	1.06	1.17	78.5%	75.0%	78.9%	81.5%	18.5%	100.0%	78.9%
Other Health & Social Care	3	6	1.79	66.7%	33.3%	1.33	5.71	83.3%	83.3%	50.0%	50.0%	50.0%	50.0%	50.0%
Play Therapists/ Specialists	21	27	1.26		100.0%		1.26	92.6%	92.6%	92.6%	55.6%	44.4%		55.6%
H&SC, Other	25	33	1.33	12.1%	87.9%	1.33	1.33	90.9%	100.0%	89.7%	54.5%	45.5%	50.0%	55.2%
Health & Social Care	655	754	1.15	13.7%	86.3%	1.05	1.17	89.0%	91.3%	88.6%	76.3%	23.7%	92.2%	73.7%
Executive Management	13	13	1.00	38.5%	61.5%	1.00	1.00	84.6%	84.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	55	57	1.04	45.6%	54.4%	1.10	1.00	63.2%	63.2%	74.2%	98.2%	1.8%	96.2%	100.0%
Management (VIII & above)	68	70	1.04	44.3%	55.7%	1.08	1.00	67.1%	54.8%	76.9%	98.6%	1.4%	96.8%	100.0%
Administrative/ Supervisory (V to VII)	308	340	1.10	25.0%	75.0%	1.01	1.14	80.0%	78.8%	80.4%	87.1%	12.9%	100.0%	82.7%
Clerical (III & IV)	411	479	1.16	10.2%	89.8%	1.03	1.18	76.6%	83.7%	75.8%	66.6%	33.4%	91.8%	63.7%
Management & Administrative	787	889	1.13	18.6%	81.4%	1.03	1.15	77.2%	75.8%	77.5%	76.9%	23.1%	97.0%	72.4%
Catering	14	14	1.03	64.3%	35.7%	1.02	1.05	100.0%	100.0%	100.0%	85.7%	14.3%	88.9%	80.0%
Household Services	79	98	1.24	14.3%	85.7%	1.05	1.27	82.7%	82.7%	82.1%	57.1%	42.9%	92.9%	51.2%
Other Labs & Associated	16	17	1.08	23.5%	76.5%	1.23	1.04	58.8%	58.8%	61.5%	94.1%	5.9%	100.0%	92.3%
Other Support	41	48	1.17	18.8%	81.3%	1.01	1.21	83.3%	83.3%	82.1%	68.8%	31.3%	88.9%	64.1%
Portering	45	49	1.09	93.9%	6.1%	1.09	1.00	95.9%	95.9%	100.0%	89.8%	10.2%	89.1%	100.0%
Support	195	226	1.16	36.3%	63.7%	1.07	1.22	85.0%	91.5%	81.3%	71.2%	28.8%	90.2%	60.4%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	210	241	1.15	40.2%	59.8%	1.06	1.22	85.5%	91.8%	81.3%	73.0%	27.0%	91.8%	60.4%
HCA, Nurse's Aide, etc.	167	198	1.18	17.2%	82.8%	1.07	1.21	80.8%	80.8%	79.9%	61.1%	38.9%	88.2%	55.5%
Health & Social Care Assistants	6	8	1.35		100.0%		1.35	87.5%	87.5%	87.5%	75.0%	25.0%		75.0%
Health Care Assistants	173	206	1.19	16.5%	83.5%	1.07	1.21	81.1%	85.3%	80.2%	61.7%	38.3%	88.2%	56.4%
Other Care Grades	11	14	1.24	7.1%	92.9%	1.00	1.26	92.9%	92.9%	92.3%	64.3%	35.7%	100.0%	61.5%
Care, other	11	14	1.24	7.1%	92.9%	1.00	1.26	92.9%	100.0%	92.3%	64.3%	35.7%	100.0%	61.5%
Patient & Client Care	185	220	1.19	15.9%	84.1%	1.07	1.22	81.8%	85.7%	81.1%	61.8%	38.2%	88.6%	56.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,912	4,498	1.15	15.5%	84.5%	1.05	1.17	80.4%	71.7%	82.0%	69.8%	30.2%	93.1%	65.5%
CHI at Connolly	144	166	1.15	9.0%	91.0%	1.05	1.16	82.5%	82.5%	84.1%	72.3%	27.7%	93.3%	93.3%
CHI at Crumlin	2,102	2,420	1.15	15.0%	85.0%	1.04	1.17	83.5%	83.5%	84.5%	65.2%	34.8%	93.6%	93.6%
CHI at Tallaght	250	290	1.16	11.0%	89.0%	1.02	1.18	79.3%	79.3%	83.3%	71.7%	28.3%	96.9%	96.9%
CHI at Temple Street	1,296	1,495	1.15	16.4%	83.6%	1.07	1.17	78.5%	78.5%	79.8%	74.2%	25.8%	91.4%	91.4%
CHI Corporate	28	29	1.03	31.0%	69.0%	1.00	1.05	72.4%	72.4%	70.0%	100.0%	0.0%	100.0%	100.0%
CHI Programme	92	98	1.07	33.7%	66.3%	1.07	1.07	34.7%	34.7%	36.9%	94.9%	5.1%	93.9%	93.9%

Children's Health Ireland Employment by Grade Group & Staff Category: October 2021

Oct 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,885	3,912
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	5.0%	5.1%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	2.9%	2.8%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.3%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.0%	5.9%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				0.1%
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.5%	13.6%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.5%	2.6%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.7%	0.7%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.8%	2.8%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.0%	7.1%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	43.1%	43.1%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	16.3%	16.4%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	22.2%	22.1%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	38.4%	38.4%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.9%	0.8%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	17.6%	17.4%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	18.3%	18.3%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.1%	20.8%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	23.4%	23.4%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.8%	1.7%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.5%	10.4%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	12.2%	12.2%
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	59.1%	59.6%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	59.7%	59.7%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.0%	1.0%
Pre-registration Nurse Intern (COVID-19)					0.9%	0.1%	
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.0%	3.3%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	4.4%	4.4%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.6%	0.4%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.4%	0.4%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	38.8%	38.8%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.4%	8.5%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.4%	3.7%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.9%	1.1%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.6%	8.4%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.8%	2.8%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	24.5%	24.5%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%	0.8%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.9%	1.8%
Clinical Measurement	6.1%	5.9%	5.7%	6.0%	5.7%	5.5%	5.6%

Oct 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,885	3,912
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.2%	5.1%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	11.3%	11.3%
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.5%	19.3%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	46.3%	46.3%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	9.8%	9.8%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.0%	7.0%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.6%	8.6%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%		
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.5%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.4%	3.3%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	3.8%	3.8%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.7%	16.7%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.5%	1.7%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	6.8%	6.9%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.6%	8.6%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.1%	39.1%
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.2%	52.3%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.3%	52.3%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.1%	20.1%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.3%	6.5%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	38.1%	37.8%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	8.2%	7.5%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.1%	19.6%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	21.2%	21.5%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	92.8%	92.8%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.6%	6.7%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.5%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	7.2%	7.2%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.4%	5.4%
HCA, Nurse's Aide, etc.	90.3%	91.3%	90.1%	89.9%	82.7%	90.5%	90.7%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.1%	3.2%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	93.9%	93.9%
Other Care Grades	9.7%	8.0%	8.4%	7.8%	6.9%	6.4%	6.1%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	6.1%	6.1%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	4.7%	4.7%
Total	100%	100%	100%	100%	100%	100%	100%

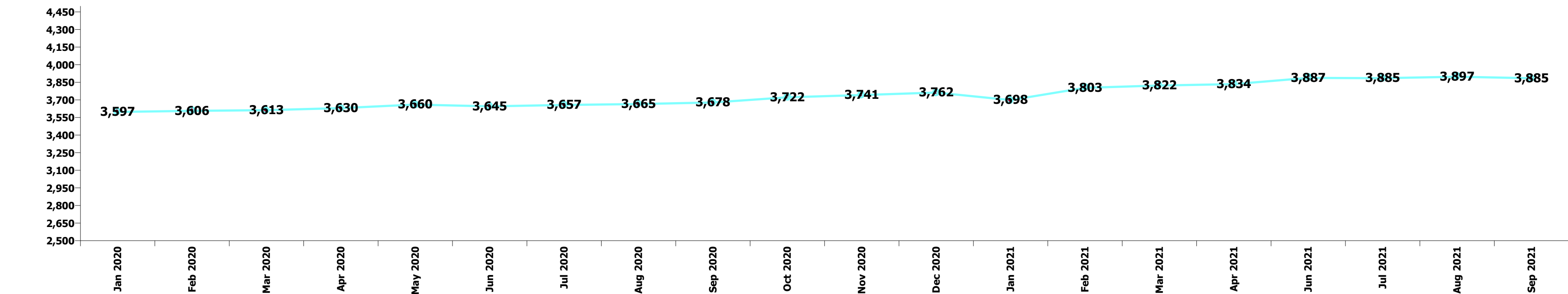
Summary Staff Movement: October 2021

Month-on-month Summary

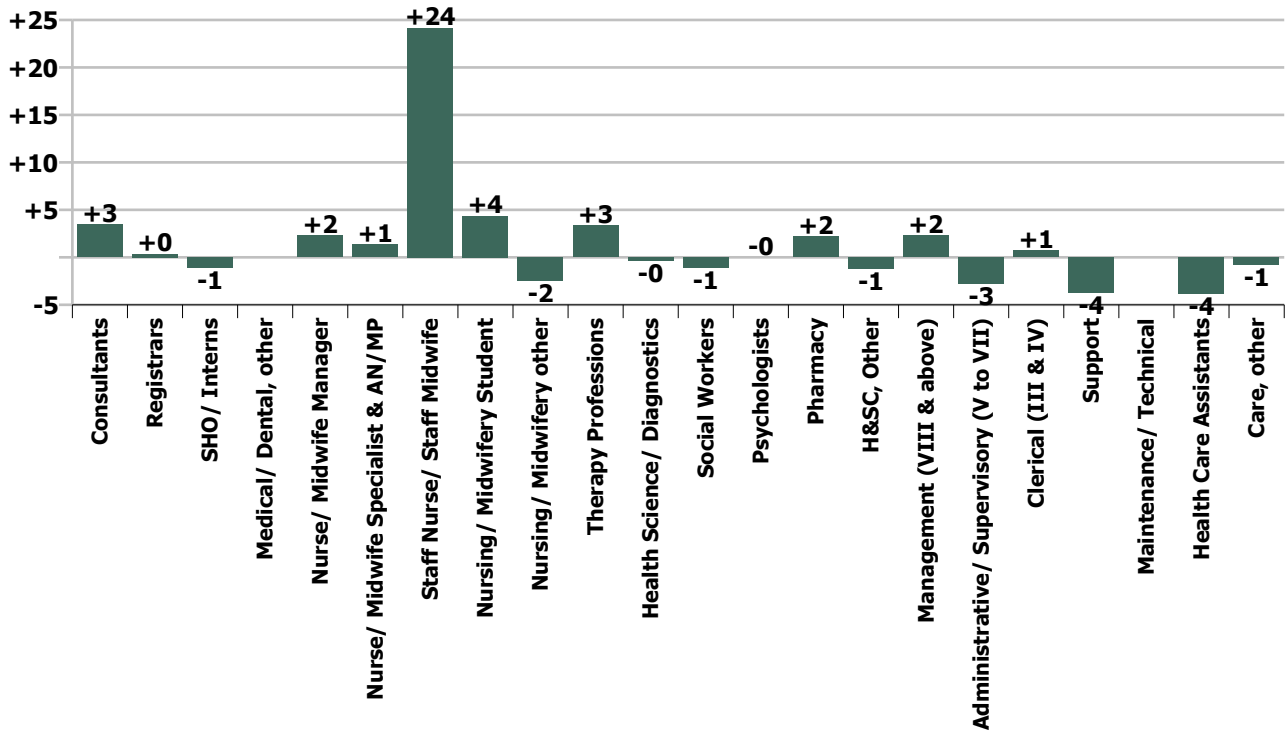
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.7%	+27	+3	+0	-1		+3	+2	+1	+24	+4	-2	+30	+3	-0	-1	-0	+2	-1	+3	+2	-3	+1	+0	-4	-4	-1	-5
CHI at Connolly	+2.0%	+3	-1		+1		+0	-0	+1	+1			+2		-0	+1	-0	+0		+0	+0	+0	+0	+1		-0		-0
CHI at Crumlin	+0.4%	+7	+2	+0	-0		+2	+1	+1	+16	-1	-2	+15	+2	-0	-1	-1	+2	-1	+0	+0	-6	+1	-4	-2	-4		-4
CHI at Tallaght	-2.3%	-6	-1		-1		-2	-2	+1	-0	+1	-1	-1	-2		-0	+1			-1		-1	-0	-1	-1	+1		+1
CHI at Temple Street	+1.2%	+15	+2	-0	-1		+1	+3	-1	+8	+4		+14	+3	-0	-0	+0	+0	+0	+3	+1	-1	-2	-2	-1	-1	-0	-1
CHI Corporate	-1.2%	-0																			-1	+1		-0				
CHI Programme	+9.8%	+8	+1				+1								+0					+0	+2	+4	+1	+7				
			+1.5%	+0.2%	-1.1%		+0.5%	+0.7%	+0.7%	+2.7%	+7.0%	-29.7%	+2.0%	+2.1%	-0.1%	-1.7%	-0.0%	+4.1%	-4.5%	+0.4%	+3.5%	-0.9%	+0.2%	+0.0%	-1.7%	-2.2%	-6.5%	-2.5%

Year-on-year Summary

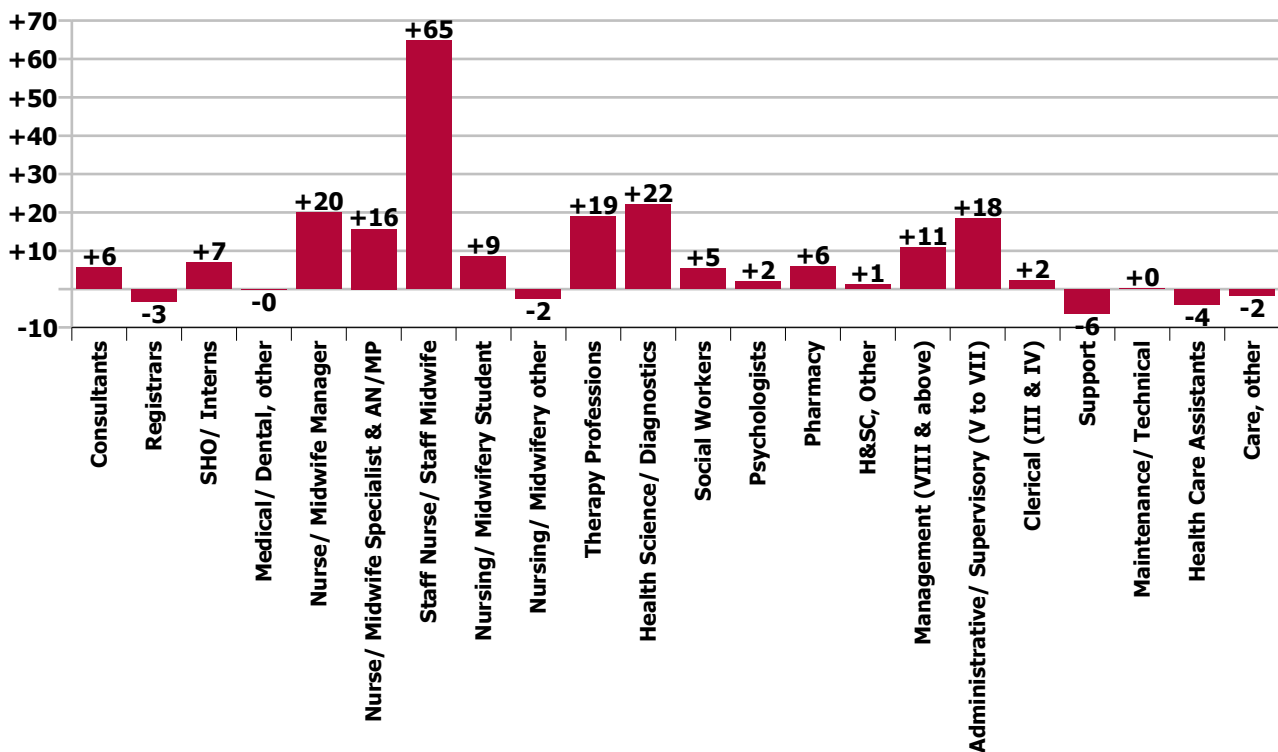
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.1%	+190	+6	-3	+7	-0	+9	+20	+16	+65	+9	-2	+107	+19	+22	+5	+2	+6	+1	+55	+11	+18	+2	+31	-6	-4	-2	-6
CHI at Connolly	+3.9%	+5	-1	+4	+1		+4	+2	+1	+0			+3	+3	-3	+3	+1	+0	-1	-0	+1	-2	+1	-0	-1		-1	-1
CHI at Crumlin	+3.2%	+66	+1	+1	+3		+5	+8	+7	+45	+10	-2	+69	+11	+19	+0	-1	+4	-1	+33	-13	+1	-16	-28	-4	-9	-1	-10
CHI at Tallaght	-2.6%	-7	-1	-2	-1		-3	+3	+1	-4	+2	-1	+2	-2	+1	-1	+1			-1	-1	-1	+0	-2	-2	+0	-1	-1
CHI at Temple Street	+4.4%	+54	+1	-6	+4	-0	-1	+2	+6	+24	-4		+27	+10	+4	+5	+1	+2	+2	+24	-0	-9	+9	-1	-1	+5	-0	+5
CHI Corporate	+835.3%	+25	+2				+2	+2					+2							+11	+5	+5	+21					
CHI Programme	+103.1%	+47	+3				+3	+3					+3	-1	+2	-1				-0	+13	+24	+4	+41				
			+2.4%	-1.5%	+7.3%	-15.1%	+1.6%	+5.9%	+9.3%	+7.7%	+14.8%	-29.4%	+7.5%	+13.3%	+7.9%	+9.0%	+4.4%	+11.7%	+5.5%	+9.2%	+19.1%	+6.3%	+0.5%	+4.1%	-2.8%	-2.3%	-12.9%	-3.0%



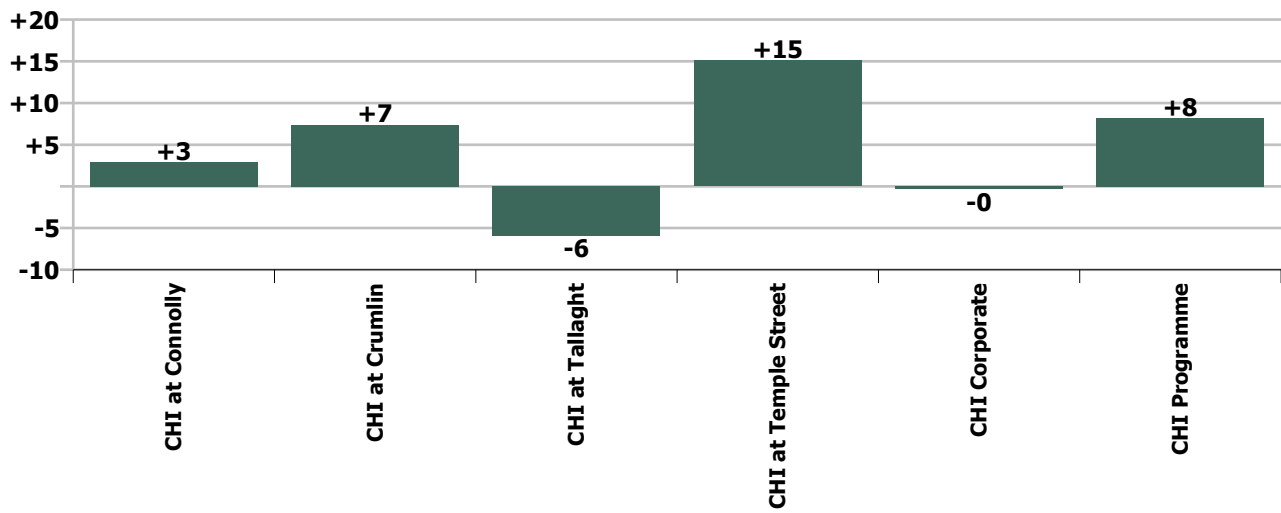
Staff Group change since: Sep 2021



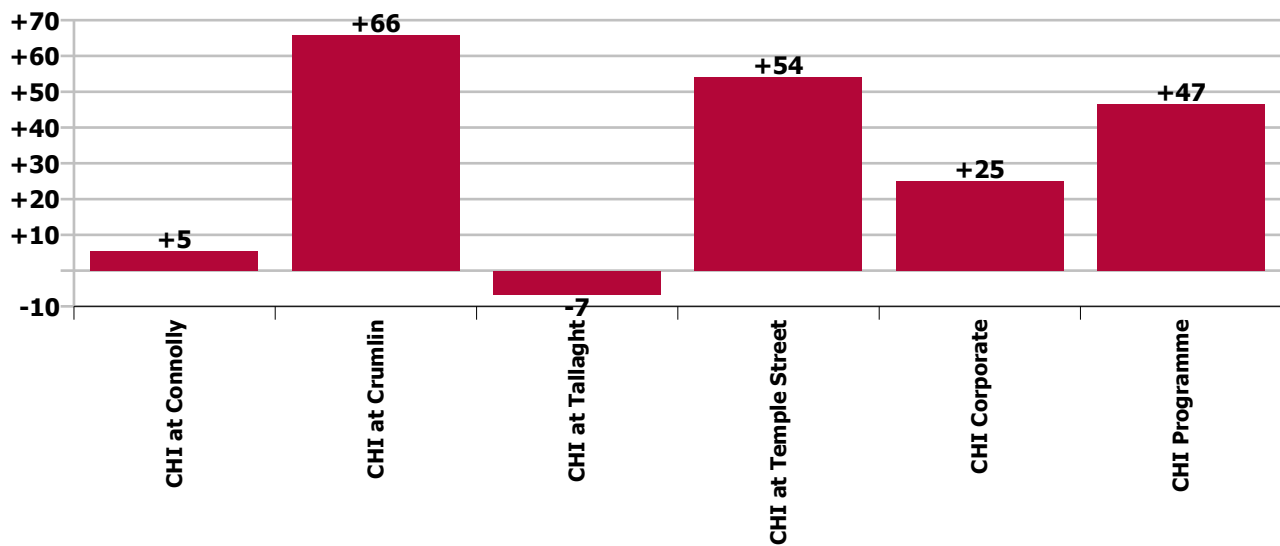
Staff Group change since: Oct 2020



Hospital change since: Sep 2021



Hospital change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Oct 2021

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Consultant Anaesthesia	28	+6	+3	+5	+4	-0	+1	+28.1%	+12.0%	+22.4%	+15.8%	-0.6%	+2.0%
Consultant Emergency Medicine s.i. paediatric emergency medicine	10	+8	+8	+4	+5	+1		+375.0%	+375.0%	+58.3%	+90.0%	+11.8%	
Consultant in Emergency Medicine	6	-2	-1	+2	+1	+1	-0	-19.5%	-17.1%	+56.7%	+25.4%	+14.0%	-3.5%
Consultant Emergency Medicine	16	+6	+6	+6	+6	+2	-0	+61.1%	+65.0%	+57.7%	+57.7%	+12.6%	-1.4%
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+2	-0	-0	+330.3%	+158.2%	+30.9%	+17.4%	-0.4%	-0.7%
Consultant Intensive Care Medicine	13	+10	+8	+3	+2	-0	-0	+330.3%	+158.2%	+30.9%	+17.4%	-0.4%	-0.7%
Consultant Cardiologist	8	+1	+1	-2				+14.3%	+14.3%	-16.6%			
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Dermatologist	4	+1	+2	+1	+1	-1	-1	+24.4%	+68.2%	+27.3%	+39.1%	-12.7%	-13.2%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1			+18.7%	+18.7%	+18.7%	-28.8%		
Consultant in Clinical Genetics	4	-1	-1	-1	-1	-1	+0	-11.0%	-11.0%	-11.0%	-17.6%	-26.3%	+0.7%
Consultant in Palliative Medicine	1	+0	+0	+0	+0	-1	-1	+4.0%	+4.0%	+4.0%	+4.0%	-48.0%	-48.0%
Consultant Physician in Endocrinology	2	+0	+1	-0	-1	+0	+0	+18.0%	+31.8%	-5.6%	-21.3%	+18.0%	+18.0%
Consultant Physician in Infectious Diseases	4	+0	+1	+1	+1	+0	+1	+6.3%	+41.7%	+41.7%	+41.7%	+6.3%	+23.9%
Consultant Rheumatologist & General Physician	2												
Consultant Medicine	33	+5	+7	+3	+2	-1	-0	+16.2%	+25.7%	+8.4%	+5.0%	-4.2%	-1.2%
Consultant Obstetrician & Gynaecologist	1	-0			+1	+1	+1	-1.8%			-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology	1	-0			+1	+1	+1	-1.8%			-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	2	-0	-0	-1	-1	-2		-14.5%	-14.5%	-32.7%	-36.9%	-53.9%	
Consultant Neonatologist	4	+2	+2	+1	+3	+1	+0	+109.6%	+124.7%	+48.3%	+183.1%	+45.3%	+9.0%
Consultant Paediatric Cardiologist	0			-1	+0	+0	+0			-72.5%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	+1	+0	+0	+129.0%	+129.0%	+52.7%	+72.2%	+4.1%	+14.5%
Consultant Paediatrician	34	+13	+11	+8	-6	-1	-1	+61.5%	+48.4%	+28.5%	-14.5%	-3.2%	-1.8%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-0	-1	-1		-7.8%	-1.2%	-2.4%	-14.3%	-15.8%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Paediatrician s.i. respiratory medicine	8	+3	+2	+1	+0			+67.0%	+29.8%	+23.2%	+0.7%		
Consultant Paediatric Nephrologist	6	-1	+0	-0	+1	+1	+0	-9.0%	+1.7%	-3.7%	+14.5%	+8.6%	+7.7%
Consultant Paediatric Neurologist	6	+4	+1	+0	+0	+1		+220.9%	+23.2%	+1.5%	+0.8%	+20.0%	
Consultant Paediatric Oncologist	5	+2	+2	+2	+1	+1	+0	+52.0%	+52.0%	+52.0%	+24.2%	+24.2%	+5.1%
Consultant Paediatrics	76	+28	+23	+15	+2	+0	+1	+59.3%	+44.2%	+25.4%	+3.2%	+0.3%	+1.2%
Consultant Chemical Pathologist		-2	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	8	+2	+3	+1	+1	+2	+0	+44.4%	+60.3%	+13.6%	+6.7%	+23.1%	+5.1%

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Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1	+0	+0	+39.0%	+73.0%	+73.0%	+73.0%	+15.3%	+15.3%
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	1												
Consultant Pathology	14	+2	+4	+2	+1	+1	+1	+18.3%	+42.0%	+13.9%	+7.1%	+7.1%	+6.2%
Consultant Child & Adolescent Psychiatrist	4	-0	-0	-1	-1	-2		-0.7%	-3.8%	-24.1%	-25.9%	-27.7%	
Consultant Psychiatry	4	-0	-0	-1	-1	-2		-0.7%	-3.8%	-24.1%	-25.9%	-27.7%	
Consultant Paediatric Radiologist	6	+6	+6	+1	+0	-1	+0	-100.0%	-100.0%	+20.0%	+3.8%	-11.0%	+8.0%
Consultant Radiologist	10	-3	-3	+1	+1	+1		-21.2%	-22.1%	+11.8%	+5.6%	+11.8%	
Consultant Radiology	16	+4	+4	+2	+1	+0	+0	+30.5%	+29.0%	+14.9%	+4.9%	+1.5%	+3.0%
Consultant General Surgeon	8	+2	+2	+1	+1	+1		+31.4%	+33.3%	+14.3%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Ophthalmic Surgeon	3	+2	+1	+0	+0	+0	+0	+89.1%	+21.8%	+11.3%	+4.5%	+11.6%	+11.6%
Consultant Orthopaedic Surgeon	12	+5	+4	+3	+2	+1	+0	+66.0%	+45.8%	+36.7%	+16.6%	+9.1%	+1.1%
Consultant Otolaryngologist	6	+2	+1	-1	+0	-0	+0	+41.1%	+13.9%	-19.4%	+4.6%	-1.7%	+6.5%
Consultant Paediatric Surgeon	4	+2	+2	+2	+1	+1	-0	+108.3%	+99.0%	+100.0%	+33.3%	+33.3%	-6.1%
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0	+0	+40.7%	+21.2%	+25.8%	+11.1%	+7.3%	+7.3%
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	40	+10	+9	+5	+4	+3	+1	+34.5%	+28.0%	+13.9%	+9.8%	+6.9%	+2.3%
Consultants	240	+71		+39	+20		+3	+42.0%		+19.6%	+9.0%		+1.5%
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	12	+11	+7	+1	-1	-3	+1	+1100.0%	+140.0%	+9.1%	-7.7%	-20.0%	+6.7%
Registrar, Emergency Medicine	13	+8	+3	+6	+4	+2	+0	+160.0%	+30.0%	+85.7%	+44.4%	+18.2%	+0.2%
Registrar, Medicine	1	+1	+1	-1	+0	+1	-0	-100.0%	-100.0%	-49.5%	+1.0%	-100.0%	-16.5%
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	42	+26	+15	+3	-10	-8	+1	+160.6%	+58.9%	+7.4%	-19.7%	-16.9%	+1.3%
Registrar, Psychiatry	3	+3	+1	+2	+2	+1	-0	-100.0%	+42.5%	+185.0%	+185.0%	+42.5%	-5.0%
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	21	+17	+4	+3	+3	+5	-0	+412.5%	+24.2%	+17.1%	+17.1%	+32.3%	-2.0%
Registrar	91	+16	+14	+10	-5	-4	+1	+21.0%	+18.5%	+12.0%	-5.6%	-3.8%	+0.6%
Registrar, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	24	+15	-2	-1	+2	+1	+0	+149.0%	-9.2%	-3.2%	+10.7%	+6.0%	+1.5%

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Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Specialist Registrar, Emergency Medicine	11	+9	+6	+2	+4	+1		+425.0%	+110.0%	+19.0%	+50.0%	+5.0%	
Specialist Registrar, Medicine	2	+2	-0	+1	-1	+0		-100.0%	-16.5%	+137.0%	-21.0%	+18.5%	
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	53	+40	+10	+2	-4	-11	-1	+304.7%	+24.8%	+3.7%	-7.5%	-17.9%	-1.9%
Specialist Registrar, Pathology	6	+6	+2	+3	+1	+0	+0	-100.0%	+52.0%	+103.3%	+21.6%	+4.6%	+1.5%
Specialist Registrar, Radiology	6	+5	+3	+4	+4	-0	+0	+393.2%	+94.0%	+191.0%	+191.0%	-3.0%	+8.8%
Specialist Registrar, Surgery	21	+17	+9	+13	+9	+9	-0	+420.7%	+77.9%	+167.2%	+77.9%	+77.9%	-0.2%
Specialist Registrar	123	+36	+20	+24	+15	+0	-0	+40.7%	+19.1%	+24.7%	+14.1%	+0.2%	-0.1%
Registrars	214	+50		+34	+10		+0	+30.8%		+19.0%	+4.8%		+0.2%
Intern	5	+2	+2	+2	+3	+3	-0	+53.7%	+53.7%	+53.7%	+130.5%	+130.5%	-7.8%
Interns	5	+2	+2	+2	+3	+3	-0	+53.7%	+53.7%	+53.7%	+130.5%	+130.5%	-7.8%
House Officer, Senior	2	-52	-14	+2	+2	+2		-96.3%	-87.5%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Emergency Medicine	21	+11	+4	+1	+2			+110.0%	+20.0%	+5.0%	+10.5%		
Senior House Officer, Medicine	2	+2	+2	+0	+0	+1	+0	-100.0%	-100.0%	+16.0%	+16.0%	+29.6%	+16.0%
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1	+1					+100.0%	+100.0%				
Senior House Officer, Paediatrics	56	+44	+24	+10	+4	-2	-1	+384.9%	+77.0%	+22.5%	+7.2%	-2.9%	-1.6%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+12	+2	+2	+3	+3	-0	+460.0%	+12.2%	+16.9%	+27.4%	+27.3%	-0.6%
Senior House Officer	97	+16	+19	+15	+11	+4	-1	+19.3%	+23.7%	+17.7%	+12.9%	+4.2%	-0.7%
SHO/ Interns	102	+17		+16	+14		-1	+20.5%		+18.9%	+15.6%		-1.1%
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-0	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0												
Ophthalmic Physician, Community	1												
Other Medical	1		-0	-1	-0	-0			-15.1%	-50.6%	-15.1%	-15.1%	
Medical/ Dental, other	1	-0		-1	-0			-17.5%		-50.6%	-15.1%		
Medical & Dental	557	+138		+88	+43		+3	+33.1%		+18.9%	+8.4%		+0.5%
Clinical Nurse Manager 1	66	+13	+16	+6	+8	+2	-1	+25.5%	+32.0%	+10.1%	+13.7%	+3.8%	-0.9%
Clinical Nurse Manager 2	211	+19	+42	+23	+11	+12	+3	+9.9%	+24.6%	+12.3%	+5.7%	+6.3%	+1.4%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	40	+15	+16	+9	+4	+6	+0	+62.3%	+66.0%	+30.9%	+10.2%	+16.2%	+0.1%
Clinical Nurse/ Midwife Manager	317	+47	+72	+38	+22	+20	+2	+17.2%	+29.6%	+13.4%	+7.5%	+6.9%	+0.7%

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Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Director of Nursing 1, Assistant	32	+16	+15	+13	+12	+1	+0	+101.5%	+87.0%	+73.1%	+59.6%	+2.2%	+0.1%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	32	+5	+4	+0	-0	-1	+0	+19.3%	+13.4%	+1.2%	-0.4%	-4.0%	+0.1%
Director of Nursing 1	5	+4	+4	+3	+3	+1		+400.0%	+400.0%	+150.0%	+150.0%	+25.0%	
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing/Midwifery	7	+4	+4	+2	+2	+2		+133.3%	+133.3%	+40.0%	+40.0%	+40.0%	
Nurse/ Midwife Manager	355	+56		+40	+24		+2	+18.6%		+12.6%	+7.2%		+0.7%
Advanced Nurse Practitioner, Candidate (Children's)	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Advanced Nurse Practitioner, Candidate (General)	2	+2	+2	+2	-3	-5		-100.0%	-100.0%	-100.0%	-64.0%	-72.6%	
Advanced Nurse Practitioner (Children's)	13	+4	+4	+5	+3	+0	-1	+38.3%	+50.7%	+57.8%	+34.2%	+1.8%	-5.2%
Advanced Nurse Practitioner (General)	10	+10	+6	+6	+6	+3		-100.0%	+168.3%	+158.4%	+164.0%	+42.3%	
Advanced Nurse/ Midwife Practitioner	26	+17	+14	+14	+8	-1	-1	+187.0%	+117.8%	+122.2%	+44.8%	-2.3%	-2.6%
Clinical Nurse Specialist (Children's)	149	+63	+37	+27	+18	+12	+1	+73.6%	+33.2%	+22.2%	+13.9%	+9.0%	+0.6%
Clinical Nurse Specialist (General)	6	+6	+5	+5	+5	+0		-100.0%	+472.0%	+472.0%	+472.0%	+0.7%	
Clinical Nurse Specialist (Mental Health)	4	+1	+2	+1	+2	+1	+1	+44.1%	+66.0%	+48.7%	+81.2%	+28.5%	+39.3%
Clinical Nurse/ Midwife Specialist	158	+70	+43	+33	+25	+13	+2	+79.1%	+37.7%	+26.3%	+18.5%	+9.1%	+1.3%
Nurse/ Midwife Specialist & AN/MP	185	+87		+48	+33		+1	+89.2%		+34.6%	+21.7%		+0.7%
Staff Nurse (Nursing Bank)	1	+1	+1	-8	-5	-0		-100.0%	-100.0%	-84.6%	-76.8%	-22.3%	
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-11.4%	-10.1%
Nursing Bank	2	+2	+2	-7	-4	-0	-0	-100.0%	-100.0%	-77.9%	-66.8%	-19.3%	-3.3%
Enhanced Nurse (Children's)	380	+380	+380	+380	+380	-44	+13	-100.0%	-100.0%	-100.0%	-100.0%	-10.3%	+3.4%
Enhanced Nurse (General)	50	+50	+50	+50	+50	+5	+8	-100.0%	-100.0%	-100.0%	-100.0%	+11.3%	+18.2%
Enhanced Nurse, Senior (Children's)	140	+140	+140	+140	+140	-11	+1	-100.0%	-100.0%	-100.0%	-100.0%	-7.2%	+0.7%
Enhanced Nurse, Senior (General)	26	+26	+26	+26	+26	-2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-8.3%	+1.0%
Staff Nurse (Adaptation Placement), Children's					-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	1	+1	+1		+1	+1		-100.0%	-100.0%		-100.0%	-100.0%	
Staff Nurse (Children's)	175	-346	-379	-388	-377	+15	-2	-66.5%	-68.5%	-69.0%	-68.3%	+9.6%	-1.3%
Staff Nurse - General	106	+90	+90	+80	+74	+96	+5	+547.1%	+574.2%	+309.1%	+233.2%	+982.5%	+5.4%
Staff Nurse, Senior (Children's)	18	-130	-121	-102	-138	-0	-0	-87.6%	-86.8%	-84.8%	-88.3%	-0.1%	-0.1%
Staff Nurse, Senior (General)	8	-8	-10	-40	-50	-2	-0	-50.6%	-56.1%	-83.6%	-86.4%	-21.3%	-5.1%
Staff Nurses [General/ Children's]	905	+203	+178	+146	+105	+57	+24	+28.9%	+24.4%	+19.2%	+13.2%	+6.7%	+2.7%
Staff Nurse/ Staff Midwife	907	+205		+139	+101		+24	+29.2%		+18.1%	+12.6%		+2.7%
Student Children's & General Nursing Intern (pre-registration)	15	+11	+10	+4	+3	+15	-0	+234.7%	+173.8%	+33.5%	+21.7%	-100.0%	-0.3%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	15	+3	+5	+4	+3	+15	-0	+29.4%	+45.2%	+33.5%	+21.7%	-100.0%	-0.3%
Student Children's & General Nursing Intern (COVID-19 HCA)						-13	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Nurse Children's Nursing (post registration)	50	-20	-22	-20	-13	+7	+6	-29.1%	-30.6%	-28.9%	-21.0%	+15.6%	+12.6%
Post-registration Nurse/ Midwife Student	50	-20	-22	-20	-13	+7	+6	-29.1%	-30.6%	-28.9%	-21.0%	+15.6%	+12.6%
Staff Nurse, Children's (awaiting-registration)	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-16.0%
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-16.0%
Nursing/ Midwifery Student	66	-15		-15	-9		+4	-18.7%		-18.2%	-11.8%		+7.0%
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	2	-2	-1	-2	-4	-2	-2	-50.2%	-22.1%	-47.3%	-65.2%	-44.1%	-44.1%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1	-0	-0	-0	-0	-0	-51.0%	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0			-1	-1	-1	+8.1%			-50.0%	-50.0%	-50.0%
Nursing Education/Clinical	6	-3	-1	-3	-5	-2	-2	-32.4%	-9.7%	-33.1%	-44.6%	-29.7%	-29.7%
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	-3		-3	-5		-2	-32.4%		-33.1%	-44.6%		-29.7%
Nursing & Midwifery	1,519	+330		+208	+145		+30	+27.7%		+15.9%	+10.5%		+2.0%
Dietitian	6	-0	+2	-2	-2	-3	+1	-3.0%	+47.0%	-26.5%	-21.8%	-33.8%	+13.3%
Dietitian, Clinical Specialist	7	+6	+6	+2	+1	+1	+0	+345.5%	+359.4%	+50.9%	+19.3%	+15.6%	+1.8%
Dietitian Manager	3	+1	+1	+1	+0			+50.0%	+50.0%	+50.0%	+7.1%		
Dietitian Manager-in-charge III	1	-0	-0	+0	+0	-0	-0	-5.3%	-10.0%	+1.1%	+1.1%	-6.2%	-2.2%
Dietitian, Senior	38	+13	+14	+7	+10	+2	+0	+52.5%	+59.6%	+24.2%	+33.0%	+5.9%	+0.6%
Dietitians	56	+20	+23	+9	+9	+0	+1	+55.0%	+70.0%	+19.0%	+20.1%	+0.1%	+1.9%
Occupational Therapist	2	+1	+1		+1	-1	+1	+42.9%	+100.0%		+100.0%	-38.7%	+100.0%
Occupational Therapist, Clinical Specialist	3	+3	+3	+3	+3	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+66.7%	+22.4%
Occupational Therapist Manager	2	-0	-1	+0	-0		-0	-5.0%	-36.7%	+5.6%	-12.0%		-1.6%
Occupational Therapist, Senior	17	+8	+5	+2	+1	+3	+1	+76.8%	+43.4%	+11.5%	+5.4%	+18.7%	+3.1%
Occupational Therapists	24	+11	+8	+5	+5	+3	+2	+83.5%	+50.6%	+25.2%	+23.5%	+12.4%	+9.1%
Orthoptist		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	7	+3	+1	+2	+3	+4	+1	+97.5%	+10.5%	+31.5%	+70.0%	+108.1%	+13.3%
Orthoptists	7	+1	-1	-0	+1	+2	+1	+26.0%	-16.1%	-4.5%	+14.3%	+30.3%	+13.3%
Physiotherapist	9	+6	+3	+6	+6	+7	+0	+213.3%	+56.7%	+147.4%	+213.3%	+370.0%	+4.4%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Physiotherapist, Clinical Specialist	11	+1	+2	+3	+3	+1	-0	+9.1%	+28.3%	+43.7%	+42.1%	+11.5%	-2.3%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	2		+1	+1	-1	-2	-1		+100.0%	+100.0%	-31.7%	-48.5%	-33.3%
Physiotherapist, Senior	32	+11	+9	+2	-2	+2	-0	+53.8%	+37.3%	+7.0%	-6.6%	+7.1%	-0.6%
Physiotherapists	55	+19	+15	+12	+6	+9	-1	+54.9%	+39.0%	+27.6%	+13.0%	+18.9%	-1.9%
Speech & Language Therapist		-1	-3	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	+0	+0	+1	+1			+13.8%	+22.9%	+186.7%	+30.3%		
Speech & Language Therapist, Senior	15	+6	+7	+3	+4	+2	+1	+56.1%	+93.7%	+23.2%	+29.9%	+13.7%	+3.4%
Speech & Language Therapists	19	+6	+6	+3	+3	+2	+1	+50.2%	+47.3%	+21.7%	+19.6%	+11.1%	+2.8%
Therapy Professions	160	+58		+29	+24		+3	+56.5%		+21.7%	+17.8%		+2.1%
Audiological Scientist	1	-0	-0	-0				-11.9%	-8.6%	-8.6%			
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	1	+1				-1	-1	+227.3%				-41.0%	-41.0%
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	4	+1		+1	+1	+1	+1	+37.0%		+33.3%	+52.1%	+33.3%	+33.3%
Audiology	7	+2	+1	+1	+1			+38.1%	+14.9%	+14.9%	+23.6%		
Biochemist	1			-2	-0	+1	+1			-66.7%	-31.5%	-100.0%	+143.9%
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2				+100.0%	+105.1%	+100.0%			
Biochemists	5	+1	+1		-0	+1	+1	+11.1%	+12.4%		-8.4%	+25.0%	+13.4%
Clinical Engineering Technician	2	+1	+1	-1	-0	-0	-0	+117.6%	+98.0%	-34.0%	-1.0%	-1.0%	-1.0%
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	2	+2	-1	-1	-1	-0		-100.0%	-28.6%	-28.6%	-33.3%	-9.1%	
Clinical Engineering Technician, Senior	6	-1	-1	-1	-2	-1	-1	-15.4%	-15.4%	-15.4%	-26.7%	-15.4%	-15.4%
Clinical Engineering	11	+3	+0	-1	-2	-1	-1	+36.5%	+1.6%	-6.7%	-15.0%	-8.2%	-8.2%
Cardiac Physiologist	5	+1	+2	+0	-1	+2	-0	+21.8%	+68.8%	+0.2%	-17.0%	+66.0%	-0.4%
Cardiac Physiologist, Chief I	2	+1	+1	+1		+0		+100.0%	+100.0%	+100.0%		+1.0%	
Cardiac Physiologist, Chief II	1						-0						-7.4%
Cardiac Physiologist, Senior	8	+3	+1	+1	+1	-0	+1	+43.3%	+16.9%	+13.8%	+16.7%	-0.7%	+13.7%
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-1	-1					-39.4%	-49.5%				
Neuro-Physiologist, Chief I	1	-1	-1	-1				-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	8	+3	+3	+2	+1	+0		+46.9%	+69.8%	+30.6%	+13.2%	+2.3%	

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Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Respiratory Physiologist	5	+2	+1	+2	+1		-0	+50.0%	+33.1%	+60.7%	+18.4%		-3.2%
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	4			+0	+0	+0	+0			+0.9%	+1.7%	+3.6%	+4.8%
Clinical Measurement	37	+7	+7	+5	+2	+2	+1	+25.1%	+22.9%	+14.8%	+5.5%	+6.5%	+2.5%
Perfusionist	3	+1	+1	+2	+1	-0	-0	+49.5%	+49.5%	+218.1%	+49.5%	-0.3%	-0.3%
Perfusionist, in charge	1												
Perfusionist, Senior	1			-1	-1					-50.0%	-50.0%		
Perfusionists	5	+1	+1	+1	-0	-0	-0	+24.8%	+24.8%	+26.6%	-0.2%	-0.2%	-0.2%
Phlebotomist	3	+2	+2	+2	+1	+1		+207.5%	+186.0%	+186.0%	+57.1%	+57.1%	
Phlebotomist, Senior	1												
Phlebotomists	4	+2	+2	+2	+1	+1		+100.0%	+93.0%	+93.0%	+36.9%	+36.9%	
Physicist	17	-3	-2	-7	-4	-3	-1	-13.1%	-10.9%	-30.8%	-20.1%	-15.4%	-7.5%
Physicist, Chief	4	+1	+1	+1	+1	-0	+0	+56.9%	+53.8%	+33.3%	+33.3%	-1.5%	+0.3%
Physicist, Principal	6	+2	+1	+1	-0	+1	+1	+47.4%	+20.7%	+16.7%	-3.4%	+16.7%	+22.3%
Physicist, Senior	7	-0	+1	+0	-0	+1	-0	-4.6%	+12.5%	+6.2%	-5.1%	+11.6%	-1.0%
Physicists	33	+0	+1	-5	-4	-2	-0	+1.2%	+3.5%	-13.4%	-10.1%	-4.3%	-1.1%
Radiographer	17	+6	+1	+7	+4	+8	+0	+57.7%	+3.3%	+70.0%	+30.8%	+88.9%	+0.1%
Radiographer, Clinical Specialist	21	+9	+13	+6	+6	+3	-1	+80.8%	+156.7%	+41.5%	+45.0%	+14.9%	-3.0%
Radiographer, Senior	33	+16	+12	+13	+8	+7	+1	+96.7%	+60.7%	+68.3%	+32.9%	+25.0%	+3.7%
Radiography Service Manager, I	2	+1	+0		+1			+100.0%	+5.3%		+100.0%		
Radiography Service Manager, II	2	+1	+1	+1	-1	-0		+80.0%	+80.0%	+80.0%	-40.0%	-10.0%	
Radiographers	74	+33	+26	+27	+18	+17	+1	+81.6%	+55.3%	+57.7%	+32.8%	+29.8%	+0.7%
Laboratory Manager	2			-1						-23.1%			
Medical Scientist	58	-4	-4	-4	+2	-4	-1	-6.3%	-6.5%	-6.1%	+3.7%	-5.8%	-1.9%
Medical Scientist, Chief	24	+7	+8	+5	+5	+3	+0	+43.7%	+45.4%	+23.2%	+26.6%	+13.1%	+0.2%
Medical Scientist, Senior	40	+4	+4	+4	-1	+0	+0	+10.2%	+10.1%	+10.5%	-1.7%	+1.0%	+0.2%
Medical Scientist, Specialist	2	-0	-1			-0		-5.0%	-42.4%			-1.6%	
Medical Science	126	+7	+6	+4	+7	-0	-1	+5.9%	+4.8%	+3.2%	+5.5%	-0.3%	-0.8%
Health Science/ Diagnostics	303	+57		+34	+23		-0	+23.0%		+12.5%	+8.2%		-0.1%
Social Worker	3	+3	+3	+1	-0	-0	-0	-100.0%	-100.0%	+49.5%	-0.3%	-0.3%	-0.3%
Social Worker, Medical	21	+3	+5	+3	+6	+5	-0	+19.1%	+28.1%	+16.6%	+44.0%	+29.6%	-0.7%
Social Worker, Principal	5	-0	-2	+0	+1	+0	+1	-4.2%	-30.3%	+2.7%	+21.7%	+6.7%	+27.8%
Social Worker, Senior Medical	31	+6	+7	+2	+3	+1	-1	+22.2%	+27.7%	+8.2%	+9.0%	+2.7%	-4.5%
Social Worker, Team Leader	3	+3	+3	-0	-1			-100.0%	-100.0%	-13.0%	-25.0%		
Social Work Practitioner, Senior	2	+0	-1	+0	-1	-1	-1	+18.9%	-18.4%	+13.8%	-29.1%	-30.9%	-17.3%

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Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Social Workers	65	+15	+15	+6	+8	+5	-1	+30.5%	+29.5%	+10.7%	+13.5%	+7.9%	-1.7%
Social Workers	65	+15		+6	+8		-1	+30.5%		+10.7%	+13.5%		-1.7%
Psychologist, Clinical	2	-1	-2	-2	-1	-2	-0	-19.7%	-48.4%	-43.6%	-29.9%	-45.9%	-2.4%
Psychologist, Principal Clinical	11	+4	+3	+4	+2	+1	-0	+65.1%	+39.3%	+64.1%	+20.3%	+8.8%	-0.7%
Psychologist, Senior Clinical	30	+12	+12	+6	+8	+4	+0	+68.8%	+63.9%	+22.8%	+33.4%	+17.6%	+0.2%
Psychologist, Senior Counselling	1	+1	+1	+1	-1	+1	+0	-100.0%	-100.0%	-100.0%	-27.8%	+160.0%	+4.8%
Psychology, Director of	1						+0						+1.0%
Psychologists	46	+17	+14	+9	+8	+4	-0	+60.6%	+43.2%	+25.6%	+20.7%	+9.8%	-0.0%
Psychologists	46	+17		+9	+8		-0	+60.6%		+25.6%	+20.7%		-0.0%
Pharmaceutical Technician	8	+7	+6	+6	+1	+1	-0	+454.7%	+310.5%	+329.8%	+17.3%	+9.5%	-2.5%
Pharmaceutical Technician, Senior	12	+1	+1	-0	-0	-1	+0	+10.9%	+9.5%	-1.6%	-0.5%	-10.5%	+3.7%
Pharmacist	5	+1	+0	+2	+3	+0	+1	+31.0%	+4.8%	+74.7%	+162.0%	+5.4%	+23.3%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+2	+1	+0	+1	-0	-0	+99.2%	+40.6%	+3.9%	+15.5%	-0.4%	-0.2%
Pharmacist, Senior	26	+12	+14	+9	+6	+5	+1	+85.9%	+116.0%	+58.5%	+31.5%	+23.9%	+4.2%
Pharmacy	56	+24	+23	+18	+12	+5	+2	+72.6%	+68.8%	+48.4%	+25.8%	+9.6%	+4.1%
Pharmacy	56	+24		+18	+12		+2	+72.6%		+48.4%	+25.8%		+4.1%
Psychotherapist		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Counsellor Therapists		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Scientist, Student		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Photographer	3	+1	+1	+1	+1	+1	+0	+59.0%	+59.0%	+59.0%	+52.2%	+27.2%	+6.0%
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		
Other Health & Social Care	3	+0	+0	+0	+0	+1	+0	+11.7%	+11.7%	+11.7%	+8.4%	+25.5%	+5.7%
Play Specialist	17	+4	+3	+3	+2	+1	-1	+31.5%	+18.7%	+19.0%	+14.3%	+7.3%	-4.1%
Play Specialist, Senior	2	+1	+1					+100.0%	+100.0%				
Play Therapist	1	-1	-1	-2	-1	-1		-64.8%	-55.0%	-66.3%	-40.4%	-42.6%	
Play Therapist, Senior	1	-0	-0	+1	+1	+1		-14.3%	-6.2%	+200.0%	+200.0%	+200.0%	
Play Therapists/ Specialists	21	+3	+3	+2	+2	+1	-1	+19.4%	+14.3%	+10.3%	+12.8%	+6.9%	-3.4%
H&SC, Other	25	-1		-1	-0		-1	-4.4%		-2.6%	-1.3%		-4.5%
Health & Social Care Professionals	655	+170		+96	+74		+3	+34.9%		+17.1%	+12.7%		+0.4%
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
CEO (Band SC2 Social Care)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				
Director of Information Systems	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
National Director, Assistant (Services)	5	+4	+4	+2	+4			+420.8%	+420.8%	+92.3%	+242.5%		
National Director, Assistant (Support)	2	+1	+1	-1		+0		+100.0%	+100.0%	-33.3%		+18.3%	
Executive Management	13	+7	+6	+2	+4	+1	+1	+118.1%	+86.8%	+14.2%	+37.4%	+11.7%	+8.3%
Functional Officer	1	-3	-3	-3	-4		+0	-75.0%	-75.0%	-75.0%	-79.9%		+1.0%
General Manager	11	+10	+8	+7	+7	+3	-1	+1006.0%	+268.7%	+176.5%	+177.2%	+38.4%	-6.3%
Grade VIII	42	+21	+20	+12	+9	+9	+2	+102.3%	+86.6%	+38.1%	+25.7%	+28.8%	+5.0%
Senior Management (VIII & GM)	55	+29	+25	+16	+12	+13	+1	+109.8%	+83.2%	+40.7%	+27.5%	+29.9%	+2.5%
Management (VIII & above)	68	+36		+17	+15		+2	+111.4%		+34.7%	+29.3%		+3.5%
Grade V	155	+63	+56	+33	+21	+7	+2	+67.6%	+55.9%	+26.6%	+15.5%	+4.6%	+1.1%
Grade VI	77	+32	+25	+8	-3	-5	-5	+72.4%	+48.0%	+12.0%	-4.2%	-5.7%	-6.2%
Grade VII	68	+32	+29	+15	+18	+7	+1	+88.0%	+73.5%	+27.4%	+35.4%	+11.5%	+0.9%
Supplies Officer Grade A	3	+1	+0		+1	+0		+58.7%	+3.8%		+50.0%	+11.1%	
Supplies Officer Grade B	3	+2	+0	+0	+0	+0		+203.0%	+0.3%	+10.7%	+0.3%	+0.3%	
Middle Management (V-VII)	307	+130	+110	+56	+36	+9	-3	+73.7%	+55.7%	+22.3%	+13.4%	+3.2%	-0.9%
Librarian	1												
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
Other Administrative	2	-1	-0					-38.5%	-5.9%				
Administrative/ Supervisory (V to VII)	308	+129		+56	+36		-3	+72.1%		+22.2%	+13.3%		-0.9%
Clerical Officer	64	+7	-2	+1	-0	+3	-1	+12.5%	-3.5%	+1.4%	-0.4%	+4.7%	-1.9%
Grade IV	323	+72	+45	+39	-11	-4	+1	+28.7%	+16.4%	+13.9%	-3.4%	-1.3%	+0.4%
Supplies Officer Grade C	6	+2	+2	+1	+1	+1		+53.9%	+35.6%	+21.2%	+21.2%	+21.2%	
Supplies Officer Grade D	8	+1	+1	+1	+1	-0	+1	+18.5%	+11.6%	+11.6%	+11.6%	-1.0%	+13.4%
Telephonist	10	+3	+4	+1	+1	+3	-0	+39.1%	+57.7%	+13.9%	+10.9%	+35.0%	-2.4%
Telephonist, Supervisor	1												
General Administrative (III & IV)	411	+85	+49	+43	-9	+2	+1	+26.1%	+13.6%	+11.7%	-2.1%	+0.5%	+0.2%
Clerical (III & IV)	411	+85		+43	-9		+1	+26.1%		+11.7%	-2.1%		+0.2%
Management & Administrative	787	+250		+117	+43		+0	+46.5%		+17.4%	+5.7%		+0.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Catering	14	+1	+3	+2	+2	+1	+0	+5.9%	+23.7%	+17.3%	+18.2%	+9.5%	+0.5%
Household Services	79	+6	+4	-0	+3	+2	-2	+8.9%	+5.8%	-0.4%	+4.6%	+2.4%	-2.4%
Other Labs & Associated	16	+1	+5	+3	+1	-3	-2	+4.1%	+47.4%	+22.3%	+8.5%	-16.9%	-10.3%
Other Support	41	+5	+5	+2	-2	-4	+0	+13.0%	+15.0%	+5.9%	-4.2%	-8.5%	+0.7%
Portering	45	-11	-9	-9	-5	-11	-0	-19.4%	-16.9%	-17.2%	-10.7%	-19.7%	-0.7%
Support	195	+2		-3	-0		-4	+0.9%		-1.3%	-0.2%		-1.9%
Craftsman's Mate	2												
Electrician	2	-2	-2	-0				-44.8%	-44.8%	-13.4%			
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0	-1				+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
Maintenance	14	-1	-0	-1				-4.2%	-2.5%	-8.6%			
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
Technical Services	1		+1	+1					-100.0%	-100.0%			
Maintenance/ Technical	15	-1		-0				-4.0%		-2.0%			
General Support	210	+1		-3	-0		-4	+0.6%		-1.3%	-0.2%		-1.7%
HCA, Nurse's Aide, etc.	167	+46	+42	+23	+7	+6	-4	+37.7%	+33.0%	+16.0%	+4.1%	+3.6%	-2.3%
Physiotherapy Assistant	4	+4	+3	+1	+1	-2	+0	-100.0%	+256.0%	+42.4%	+42.4%	-32.2%	+7.9%
Psychologist Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	2	+2	+2	+2	+1	+2	-0	-100.0%	-100.0%	-100.0%	+135.0%	-100.0%	-6.0%
Health & Social Care Assistants	6	+6	+5	+3	+2	+1	+0	-100.0%	+491.0%	+136.4%	+43.8%	+12.6%	+1.9%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	173	+52		+26	+8		-4	+42.6%		+18.0%	+5.0%		-2.2%
Chaplain	6	+3	+3	+1	+0	+0		+131.1%	+131.1%	+17.9%	+3.6%	+7.2%	
Dental Nurse	3	+2	+1	+0	+0	+0	+0	+206.0%	+53.0%	+3.7%	+8.5%	+6.6%	+9.3%
Nursery Nurse	2	-4	-4	-3	-3	-3	-1	-62.8%	-62.2%	-55.7%	-55.2%	-52.4%	-29.9%
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	11	-2	+0	-2	-3	-2	-1	-13.7%	+2.7%	-15.6%	-18.6%	-15.8%	-6.5%
Care, other	11	-2		-2	-3		-1	-13.7%		-15.6%	-18.6%		-6.5%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Patient & Client Care	185	+50		+24	+6		-5	+37.1%		+15.2%	+3.2%		-2.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Oct 2021

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Consultants	9	+9	+9	+9	-0	-1	-1	-100.0%	-100.0%	-100.0%	-5.0%	-11.7%	-6.4%
Registrars	11	+11	+11	+11	+1	+4		-100.0%	-100.0%	-100.0%	+4.8%	+57.1%	
SHO/ Interns	4	+4	+4	+4		+1	+1	-100.0%	-100.0%	-100.0%		+33.3%	+35.6%
Nurse/ Midwife Manager	18	+18	+18	+18	+1	+2	-0	-100.0%	-100.0%	-100.0%	+7.9%	+9.2%	-0.3%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+3	+1	+1	-100.0%	-100.0%	-100.0%	+110.8%	+39.6%	+19.8%
Staff Nurse/ Staff Midwife	19	+19	+19	+19	+1	-1	+1	-100.0%	-100.0%	-100.0%	+7.2%	-4.8%	+4.5%
Therapy Professions	6	+6	+6	+6	+1			-100.0%	-100.0%	-100.0%	+10.0%		
Health Science/ Diagnostics	9	+9	+9	+9	-2	-1	-0	-100.0%	-100.0%	-100.0%	-18.3%	-11.5%	-1.9%
Social Workers	8	+8	+8	+8	+1	+3	+1	-100.0%	-100.0%	-100.0%	+21.3%	+43.7%	+6.7%
Psychologists	7	+7	+7	+7	+4	+1	-0	-100.0%	-100.0%	-100.0%	+87.7%	+9.7%	-3.2%
Pharmacy	2	+2	+2	+2	+0	+0	+0	-100.0%	-100.0%	-100.0%	+12.5%	+12.5%	+13.1%
H&SC, Other	2	+2	+2	+2	-0	-1		-100.0%	-100.0%	-100.0%	-4.1%	-17.8%	
Management (VIII & above)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	-1	-2	+0	-100.0%	-100.0%	-100.0%	-33.2%	-40.0%	+6.0%
Clerical (III & IV)	26	+26	+26	+26	-0	+2	+0	-100.0%	-100.0%	-100.0%	-0.1%	+8.3%	+1.9%
Support	3	+3	+3	+3				-100.0%	-100.0%	-100.0%			
Health Care Assistants	10	+10	+10	+10	-1	-1	-0	-100.0%	-100.0%	-100.0%	-8.4%	-6.3%	-1.5%
Care, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
CHI at Connolly	144	+144	+144	+144	+8	+8	+3	-100.0%	-100.0%	-100.0%	+6.2%	+5.8%	+2.0%
Consultants	119	+27	+21	+11	+6	+3	+2	+28.9%	+21.7%	+10.6%	+5.7%	+2.5%	+1.8%
Registrars	114	+28	+17	+21	+9	+0	+0	+33.3%	+17.5%	+22.8%	+8.9%	+0.4%	+0.4%
SHO/ Interns	43	+3	+5	+4	+5	+5	-0	+8.6%	+14.1%	+9.7%	+12.6%	+12.6%	-0.2%
Medical/ Dental, other	1												
Nurse/ Midwife Manager	168	+31	+32	+12	+9	+13	+1	+22.4%	+23.9%	+7.3%	+5.7%	+8.7%	+0.7%
Nurse/ Midwife Specialist & AN/MP	119	+31	+33	+22	+16	+5	+1	+35.8%	+37.7%	+22.2%	+15.9%	+4.7%	+0.5%
Staff Nurse/ Staff Midwife	551	+126	+94	+86	+74	+33	+16	+29.8%	+20.6%	+18.5%	+15.6%	+6.4%	+3.0%
Nursing/ Midwifery Student	23	-10	-13	-13	-14	+14	-1	-29.6%	-35.3%	-35.3%	-36.8%	+160.6%	-4.5%
Nursing/ Midwifery other	3	-2	-1	-3	-4	-2	-2	-37.7%	-16.0%	-48.2%	-55.7%	-34.6%	-34.6%
Therapy Professions	77	+26	+23	+14	+11	+8	+2	+50.4%	+41.9%	+21.6%	+17.3%	+11.0%	+3.0%
Health Science/ Diagnostics	188	+34	+26	+19	+17	+14	-0	+22.3%	+16.1%	+11.0%	+10.0%	+8.2%	-0.1%
Social Workers	29	+2	+4	+1	+1	+0	-1	+7.6%	+17.0%	+3.5%	+2.9%	+1.0%	-3.8%
Psychologists	20	+6	+4	+4	+2	+1	-1	+40.9%	+24.0%	+26.0%	+13.2%	+6.4%	-3.7%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Pharmacy	43	+15	+16	+13	+9	+4	+2	+55.9%	+57.4%	+41.4%	+25.7%	+9.4%	+3.8%
H&SC, Other	12	-5	-7	-6	-4	-3	-1	-30.0%	-36.6%	-32.7%	-22.5%	-17.6%	-9.9%
Management (VIII & above)	13	+0	+0	+0	-4	-13	+0	+1.4%	+3.2%	+3.2%	-21.5%	-49.3%	+1.6%
Administrative/ Supervisory (V to VII)	138	+56	+45	+23	+17	-5	-6	+68.9%	+47.9%	+20.2%	+14.2%	-3.8%	-4.0%
Clerical (III & IV)	186	+19	-6	-5	-20	-16	+1	+11.5%	-2.9%	-2.7%	-9.6%	-7.9%	+0.6%
Support	135	-2	+3	-3	-3	-12	-2	-1.4%	+2.3%	-2.2%	-2.4%	-7.9%	-1.2%
Maintenance/ Technical	10		+1	+1					+11.1%	+11.1%			
Health Care Assistants	102	+22	+20	+13	+5	-11	-4	+28.1%	+24.9%	+14.4%	+5.6%	-10.1%	-4.1%
Care, other	7	-3	-1	-0	-1	-0		-31.4%	-13.3%	-0.3%	-7.1%	-3.1%	
CHI at Crumlin	2,102	+407	+318	+213	+135	+40	+7	+24.0%	+17.8%	+11.3%	+6.9%	+1.9%	+0.4%
Consultants	18	+4	+3	+1	-0	-2	-1	+28.6%	+20.6%	+5.9%	-1.3%	-10.0%	-5.3%
Registrars	17	-2	-4	-5	-3	-3		-9.7%	-19.9%	-21.4%	-17.4%	-15.2%	
SHO/ Interns	18	+2	+1	+2	+1	-2	-1	+12.5%	+5.8%	+16.0%	+5.9%	-10.9%	-5.2%
Nurse/ Midwife Manager	37	+6	+4	+0	+0	+2	-2	+19.7%	+12.3%	+0.2%	+0.3%	+5.6%	-5.5%
Nurse/ Midwife Specialist & AN/MP	14	+7	+6	+7	+6	+1	+1	+92.3%	+70.4%	+107.4%	+79.8%	+11.9%	+4.2%
Staff Nurse/ Staff Midwife	72	+15	+16	+1	-8	-2	-0	+25.4%	+29.4%	+0.8%	-9.9%	-2.7%	-0.4%
Nursing/ Midwifery Student	2	-5	-4	-3	+2	+2	+1	-71.3%	-66.7%	-60.0%	-100.0%	-100.0%	+233.3%
Nursing/ Midwifery other	2	-1	-0	-0	-1	-1	-1	-34.8%	-2.2%	-2.2%	-32.3%	-32.3%	-32.3%
Therapy Professions	12	+12	+12	+2	+3	-1	-2	-100.0%	-100.0%	+15.5%	+33.3%	-7.7%	-16.3%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+1		+66.7%	+66.7%	+20.8%	+20.8%	+66.7%	
Social Workers	5	+5	+5	+1	-0	-1	-0	-100.0%	-100.0%	+31.1%	-0.2%	-18.0%	-0.2%
Psychologists	5	+5	+5	+1	+2	+1	+1	-100.0%	-100.0%	+34.7%	+85.2%	+18.4%	+28.6%
H&SC, Other	2												
Management (VIII & above)					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	8	+1	+1		-2	+0	-1	+13.7%	+13.7%		-17.8%	+2.5%	-10.7%
Clerical (III & IV)	28	+1	+1	+3	+0	-1	-0	+2.4%	+5.4%	+10.9%	+1.2%	-2.7%	-0.3%
Support	1	+0	+0	-3	-3	-2	-1	+10.0%	+10.0%	-70.8%	-70.8%	-60.3%	-46.3%
Health Care Assistants	7	+4	+3	-1	-1	+0	+1	+175.3%	+73.6%	-12.1%	-10.6%	+1.2%	+12.5%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Tallaght	250	+53	+49	+6	-6	-9	-6	+27.0%	+24.3%	+2.5%	-2.2%	-3.5%	-2.3%
Consultants	87	+24	+23	+12	+8	-2	+2	+38.8%	+36.3%	+15.9%	+10.7%	-2.0%	+2.3%
Registrars	72	+12	+9	+6	+3	-5	-0	+19.5%	+14.5%	+8.3%	+3.6%	-6.4%	-0.1%
SHO/ Interns	37	+8	+10	+6	+8	+3	-1	+27.3%	+36.8%	+19.1%	+27.3%	+8.6%	-2.8%
Medical/ Dental, other	0	-0	-1	-1	-0	-0		-34.2%	-59.7%	-71.6%	-30.4%	-30.4%	

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
Nurse/ Midwife Manager	123	-7	+17	+2	+9	-1	+3	-5.7%	+16.5%	+1.8%	+7.9%	-0.7%	+2.9%
Nurse/ Midwife Specialist & AN/MP	47	+44	+14	+14	+8	+4	-1	+1525.6%	+43.8%	+41.1%	+19.9%	+10.3%	-1.5%
Staff Nurse/ Staff Midwife	265	+45	+50	+33	+34	+26	+8	+20.6%	+23.5%	+14.4%	+14.5%	+10.9%	+3.0%
Nursing/ Midwifery Student	41	-0	+1	+1	+3	-6	+4	-1.1%	+3.4%	+2.7%	+7.3%	-12.9%	+11.0%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	64	+13	+10	+7	+10	+9	+3	+26.1%	+17.6%	+11.8%	+18.9%	+16.9%	+5.7%
Health Science/ Diagnostics	100	+9	+5	+2	+9	+2	-0	+9.7%	+5.3%	+2.2%	+9.4%	+2.5%	-0.1%
Social Workers	23	+0	-2	-4	+5	+4	-0	+1.0%	-9.3%	-15.2%	+31.1%	+20.7%	-2.1%
Psychologists	14	-1	-2	-3	-0	+2	+0	-3.6%	-13.0%	-20.1%	-0.4%	+12.6%	+0.2%
Pharmacy	11	+6	+5	+4	+3	+1	+0	+120.0%	+83.3%	+46.7%	+29.6%	+10.0%	+3.4%
H&SC, Other	9	+2	+3	+3	+3	+2	+0	+26.2%	+47.4%	+52.5%	+62.5%	+31.5%	+2.1%
Management (VIII & above)	16	-0	-1	-16	-1	+1	+1	-1.6%	-7.4%	-50.2%	-5.1%	+5.0%	+5.0%
Administrative/ Supervisory (V to VII)	110	+21	+15	-16	-4	-13	-1	+22.9%	+15.4%	-12.9%	-3.5%	-10.6%	-0.9%
Clerical (III & IV)	157	+25	+13	+6	+7	+9	-2	+19.3%	+9.3%	+3.8%	+4.4%	+6.0%	-1.0%
Support	55	+1	+2	+0	+5	-2	-1	+1.2%	+3.9%	+0.4%	+11.1%	-3.1%	-1.9%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	54	+15	+14	+5	+5	+4	-0	+39.1%	+33.2%	+9.9%	+9.1%	+6.9%	-0.1%
Care, other	4	+1	+1	-2	-2	-1	-1	+47.8%	+53.9%	-35.7%	-35.8%	-19.7%	-17.4%
CHI at Temple Street	1,296	+217	+186	+56	+111	+37	+15	+20.1%	+16.7%	+4.5%	+9.4%	+3.0%	+1.2%
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	14	+11	+7	+8	+11	+12	-1	+368.9%	+99.4%	+140.1%	+362.7%	+594.0%	-7.3%
Administrative/ Supervisory (V to VII)	5	+5	+3	+3	+5	+5	+1	-100.0%	+159.0%	+159.0%	-100.0%	-100.0%	+16.9%
Clerical (III & IV)	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
CHI Corporate	28	+25	+19	+19	+25	+26	-0	+848.0%	+213.2%	+219.6%	+835.3%	+1303.0%	-1.2%
Consultants	5	+5	+5	+5	+4	+3	+1	-100.0%	-100.0%	-100.0%	+408.8%	+208.7%	+27.5%
Registrars	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	6	+6	+6	+6	+2	+3		-100.0%	-100.0%	-100.0%	+64.4%	+105.5%	
Therapy Professions	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-50.0%	-50.0%	
Health Science/ Diagnostics	4	+4	+4	+4	-1	+2	+0	-100.0%	-100.0%	-100.0%	-24.5%	+88.8%	+0.5%
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	24	+24	+24	+24	+10	+14	+2	-100.0%	-100.0%	-100.0%	+71.3%	+145.0%	+11.4%
Administrative/ Supervisory (V to VII)	43	+43	+43	+43	+21	+25	+4	-100.0%	-100.0%	-100.0%	+98.7%	+135.2%	+10.2%
Clerical (III & IV)	9	+9	+9	+9	-1	+3	+1	-100.0%	-100.0%	-100.0%	-9.5%	+49.5%	+9.3%

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Overall	3,912	+938	+808	+531	+310	+150	+27	+31.6%	+26.0%	+15.7%	+8.6%	+4.0%	+0.7%
CHI Programme	92	+92	+92	+92	+35	+48	+8	-100.0%	-100.0%	-100.0%	+61.8%	+107.5%	+9.8%

Source: Health Service Personnel Census