

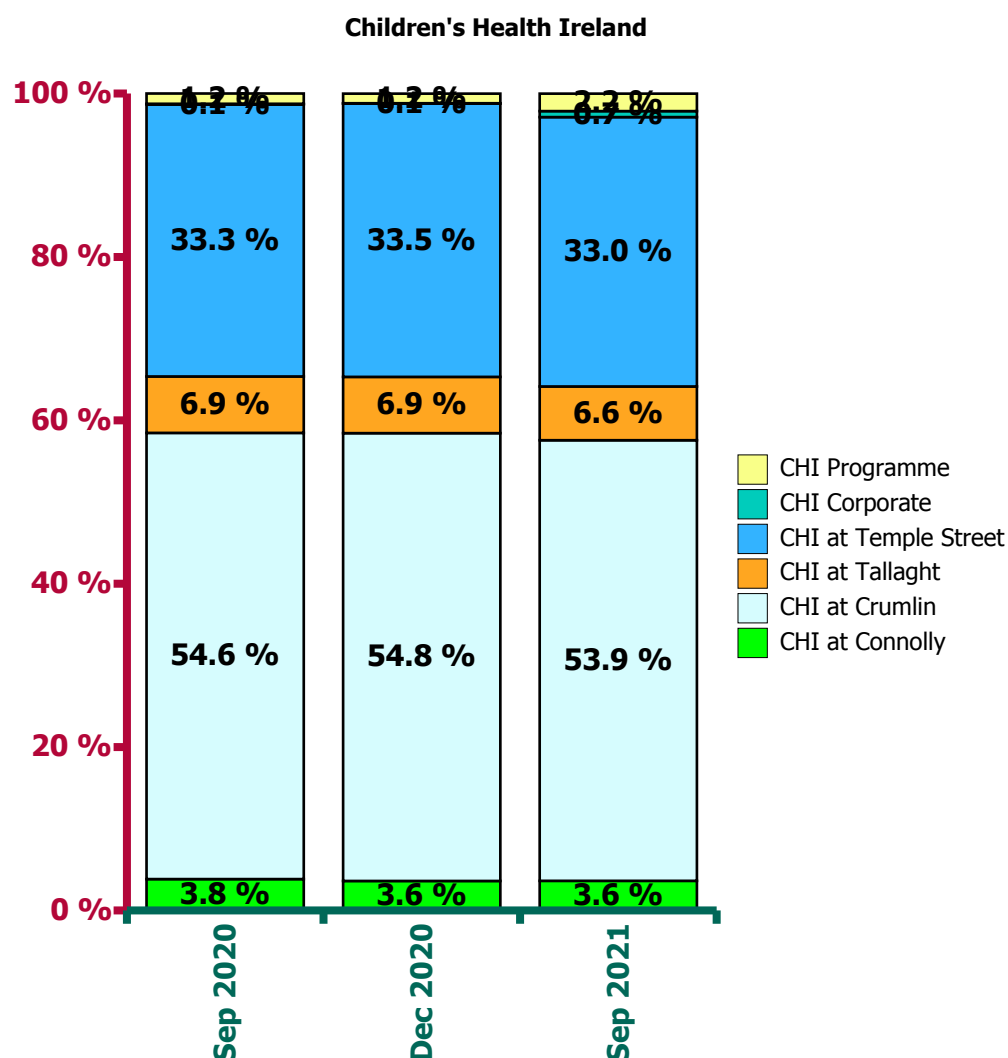
Children's Health Ireland Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 3,762)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,897	3,885	-12.50	-0.3%	+123	+207
Consultants	238	236	-2	-0.7%	-0	+6
Registrars	213	214	+1	+0.3%	-4	+0
SHO/ Interns	103	103	+0	+0.1%	+8	+10
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	555	554	-1	-0.2%	+3	+16
Nurse/ Midwife Manager	355	353	-2	-0.6%	+19	+26
Nurse/ Midwife Specialist & AN/MP	181	183	+3	+1.4%	+11	+18
Staff Nurse/ Staff Midwife	889	883	-7	-0.7%	+32	+69
Nursing/ Midwifery Student	63	62	-1	-1.1%	+6	+3
Nursing/ Midwifery other	7	8	+1	+13.8%		-0
Nursing & Midwifery	1,495	1,489	-6	-0.4%	+68	+114
Therapy Professions	154	157	+3	+1.9%	+12	+12
Health Science/ Diagnostics	306	304	-2	-0.8%	+19	+18
Social Workers	66	66	-0	-0.5%	+6	+8
Psychologists	45	46	+1	+1.7%	+4	+2
Pharmacy	54	54	-0	-0.0%	+3	+5
H&SC, Other	25	26	+1	+3.0%	+0	+1
Health & Social Care Professionals	650	652	+2	+0.3%	+43	+46
Management (VIII & above)	65	65	+1	+0.9%	+12	+10
Administrative/ Supervisory (V to VII)	311	311	-0	-0.1%	+12	+23
Clerical (III & IV)	410	411	+1	+0.1%	+1	-0
Management & Administrative	786	787	+1	+0.1%	+25	+32
Support	205	198	-7	-3.5%	-11	-2
Maintenance/ Technical	15	15				
General Support	220	213	-7	-3.2%	-11	-2
Health Care Assistants	178	177	-1	-0.6%	-5	+2
Care, other	12	12	-0	-1.7%	-1	-1
Patient & Client Care	191	189	-1	-0.7%	-6	+1

Children's Health Ireland Employment by Hospital: Sep 2021

Sep 2021 (Dec 2020 figure: 3,762)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,897	3,885	-13	-0.3%	+123	+207
CHI at Connolly	144	141	-2	-1.7%	+5	-0
CHI at Crumlin	2,106	2,095	-11	-0.5%	+33	+87
CHI at Tallaght	253	256	+2	+0.9%	-3	+2
CHI at Temple Street	1,288	1,281	-7	-0.5%	+22	+56
CHI Corporate	24	28	+4	+16.3%	+26	+25
CHI Programme	82	84	+1	+1.6%	+39	+38



**Children's Health Ireland Employment by Administration (HSE / S38):
September 2021**

Sep 2021 (Dec 2020 figure: 3,762)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,897	3,885	-13	-0.3%	+123	+207
HSE				-100.0%	-2	-3
Section 38 Hospitals	3,897	3,885	-12	-0.3%	+125	+210

Section 38 Hospitals

Sep 2021 (Dec 2020 figure: 3,760)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,897	3,885	-12	-0.3%	+125	+210
Consultants	238	236	-2	-0.0%	-0	+6
Registrars	213	214	+1	+0.0%	-4	+0
SHO/ Interns	103	103	+0	+0.0%	+8	+10
Medical/ Dental, other	1	1		+0.0%	-0	-0
Medical & Dental	555	554	-1	-0.2%	+3	+16
Nurse/ Midwife Manager	355	353	-2	-0.0%	+19	+26
Nurse/ Midwife Specialist & AN/MP	181	183	+3	+0.0%	+11	+18
Staff Nurse/ Staff Midwife	889	883	-7	-0.0%	+32	+69
<i>Nursing/ Midwifery awaiting registration</i>	3	2	-1	-0.3%	+2	+2
<i>Post-registration Nurse/ Midwife Student</i>	40	44	+4	+0.1%	-19	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>	0	1	+0	+1.2%	+1	-10
<i>Pre-registration Nurse/ Midwife Intern</i>	19	15	-4	-0.2%	+3	+14
Nursing/ Midwifery Student	63	62	-1	-0.0%	+6	+3
Nursing/ Midwifery other	7	8	+1	+0.1%		-0
Nursing & Midwifery	1,495	1,489	-6	-0.4%	+68	+114
Therapy Professions	154	157	+3	+0.0%	+12	+12
Health Science/ Diagnostics	306	304	-2	-0.0%	+19	+18
Social Workers	66	66	-0	-0.0%	+6	+8
Psychologists	45	46	+1	+0.0%	+4	+2
Pharmacy	54	54	-0	-0.0%	+3	+5
H&SC, Other	25	26	+1	+0.0%	+0	+1
Health & Social Care Professionals	650	652	+2	+0.3%	+43	+46
Management (VIII & above)	65	65	+1	+0.0%	+14	+13
Administrative/ Supervisory (V to VII)	311	311	-0	-0.0%	+12	+23
Clerical (III & IV)	410	411	+1	+0.0%	+1	-0
Management & Administrative	786	787	+1	+0.1%	+27	+35
Support	205	198	-7	-0.0%	-11	-2
Maintenance/ Technical	15	15		+0.0%		
General Support	220	213	-7	-3.2%	-11	-2
Health Care Assistants	178	177	-1	-0.0%	-5	+2
Care, other	12	12	-0	-0.0%	-1	-1
Patient & Client Care	191	189	-1	-0.7%	-6	+1

Children's Health Ireland Employment by Hospital & Staff Category: September 2021

CHI at Connolly

Sep 2021 (Dec 2020 figure: 136)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	144	141	-2	-1.7%	+5
Consultants	11	10	-1	-0.1%	-1
Registrars	11	11	+0	+0.0%	+4
SHO/ Interns	3	3	-0	-0.0%	-0
Medical & Dental	24	24	-0	-0	+3
Nurse/ Midwife Manager	19	18	-1	-0.0%	+2
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	18	18	-0	-0.0%	-2
Nursing & Midwifery	41	40	-1	-1	+0
Therapy Professions	6	6	0	+0.0%	
Health Science/ Diagnostics	9	9	-0	-0.0%	-1
Social Workers	8	8	-0	-0.0%	+2
Psychologists	8	8	-0	-0.0%	+1
Pharmacy	2	2	-0	-0.0%	-0
H&SC, Other	2	2	0	+0.0%	-1
Health & Social Care Professionals	35	34	-1	-1	+1
Management (VIII & above)	1	1	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	3	3	-0	-0.0%	-2
Clerical (III & IV)	25	25	+0	+0.0%	+1
Management & Administrative	29	29	+0	+0	+0
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	10	10	-0	-0.0%	-1
Care, other	1	1	0	+0.0%	
Patient & Client Care	11	11	-0	-0	-1

CHI at Crumlin

Sep 2021 (Dec 2020 figure: 2,062)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	2,106	2,095	-11	-0.5%	+33
Consultants	116	117	+0	+0.0%	+1
Registrars	114	113	-1	-0.0%	+0
SHO/ Interns	43	43	-0	-0.0%	+5
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	274	273	-1	-1	+6
Nurse/ Midwife Manager	169	167	-1	-0.0%	+12
Nurse/ Midwife Specialist & AN/MP	117	118	+1	+0.0%	+5
Staff Nurse/ Staff Midwife	546	535	-10	-0.0%	+17
<i>Pre-registration Nurse/ Midwife Intern</i>	10	9	-1	-0.1%	+2
<i>Post-registration Nurse/ Midwife Student</i>	8	16	+8	+1.0%	-15
Nursing/ Midwifery Student	18	25	+7	+0.4%	+16
Nursing/ Midwifery other	4	5	+1	+0.3%	
Nursing & Midwifery	853	850	-3	-3	+50
Therapy Professions	74	75	+1	+0.0%	+5
Health Science/ Diagnostics	189	188	-1	-0.0%	+14
Social Workers	30	30	-1	-0.0%	+1
Psychologists	21	21	+0	+0.0%	+2
Pharmacy	42	41	-1	-0.0%	+2
H&SC, Other	13	14	+1	+0.1%	-1
Health & Social Care Professionals	369	369	-0	-0	+24
Management (VIII & above)	13	13	-0	-0.0%	-13
Administrative/ Supervisory (V to VII)	145	144	-0	-0.0%	+0
Clerical (III & IV)	186	185	-1	-0.0%	-17
Management & Administrative	343	342	-1	-1	-30
Support	142	137	-5	-0.0%	-10
Maintenance/ Technical	10	10	0	+0.0%	
General Support	152	147	-5	-5	-10
Health Care Assistants	107	107	-0	-0.0%	-7
Care, other	7	7	0	+0.0%	-0
Patient & Client Care	114	113	-0	-0	-7

CHI at Tallaght

Sep 2021 (Dec 2020 figure: 259)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	253	256	+2	+0.9%	-3
Consultants	19	19	0	+0.0%	-1
Registrars	16	17	+0	+0.0%	-3
SHO/ Interns	19	19	+0	+0.0%	-1
Medical & Dental	54	54	+0	+0	-5
Nurse/ Midwife Manager	39	40	+1	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	13	13	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	74	73	-1	-0.0%	-2
<i>Post-registration Nurse/ Midwife Student</i>		1	+1	-1.0%	+1
Nursing/ Midwifery Student		1	+1	-1.0%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	128	128	+0	+0	+4
Therapy Professions	14	15	+1	+0.0%	+1
Health Science/ Diagnostics	3	3	0	+0.0%	+1
Social Workers	5	5	0	+0.0%	-1
Psychologists	3	4	+0	+0.1%	-0
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	26	27	+1	+1	+1
Management (VIII & above)				-1.0%	-1
Administrative/ Supervisory (V to VII)	9	9	+0	+0.1%	+1
Clerical (III & IV)	28	29	+1	+0.0%	-1
Management & Administrative	37	38	+1	+1	-0
<i>Household Services</i>	2	2	0	+0.0%	-1
<i>Other Support</i>				-1.0%	-1
Support	2	2	0	+0.0%	-1
General Support	2	2			-1
<i>HCA, Nurse's Aide, etc.</i>	6	6	-0	-0.0%	-2
Health Care Assistants	6	6	-0	-0.0%	-1
<i>Other Care Grades</i>				-1.0%	-1
Care, other				-1.0%	-1
Patient & Client Care	6	6	-0	-0	-2

CHI at Temple Street

Sep 2021 (Dec 2020 figure: 1,259)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	1,288	1,281	-7	-0.5%	+22
Consultants	87	85	-1	-0.0%	-4
Registrars	71	72	+1	+0.0%	-5
SHO/ Interns	38	38	0	+0.0%	+4
Medical/ Dental, other	0	0	0	+0.0%	-0
Medical & Dental	196	196	-0	-0	-5
Nurse/ Midwife Manager	121	120	-1	-0.0%	-4
Nurse/ Midwife Specialist & AN/MP	46	48	+2	+0.0%	+5
Staff Nurse/ Staff Midwife	252	257	+5	+0.0%	+18
<i>Pre-registration Nurse/ Midwife Intern</i>	9	7	-3	-0.3%	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>	0	1	+0	+1.2%	+1
<i>Post-registration Nurse/ Midwife Student</i>	32	28	-5	-0.1%	-5
<i>Nursing/ Midwifery awaiting registration</i>	3	2	-1	-0.3%	+2
Nursing/ Midwifery Student	45	37	-8	-0.2%	-10
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	465	462	-2	-2	+9
Therapy Professions	60	61	+1	+0.0%	+6
Health Science/ Diagnostics	102	100	-1	-0.0%	+3
Social Workers	23	23	+1	+0.0%	+4
Psychologists	13	14	+0	+0.0%	+2
Pharmacy	10	11	+1	+0.1%	+1
H&SC, Other	9	9	0	+0.0%	+2
Health & Social Care Professionals	216	217	+1	+1	+17
Management (VIII & above)	16	15	-1	-0.1%	
Administrative/ Supervisory (V to VII)	116	111	-5	-0.0%	-12
Clerical (III & IV)	157	159	+2	+0.0%	+10
Management & Administrative	289	285	-3	-3	-2
Support	58	56	-2	-0.0%	-1
Maintenance/ Technical	5	5	0	+0.0%	
General Support	63	61	-2	-2	-1
Health Care Assistants	55	55	-0	-0.0%	+4
Care, other	5	5	-0	-0.0%	-0
Patient & Client Care	60	59	-0	-0	+3

CHI Corporate

Sep 2021 (Dec 2020 figure: 2)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	24	28	+4	+16.3%	+26
Consultants	2	2	+0	+0.3%	+2
Medical & Dental	2	2	+0	+0	+2
Director of Nursing/Midwifery	2	2	0	+0.0%	+2
Nurse/ Midwife Manager	2	2	0	+0.0%	+2
Nursing & Midwifery	2	2			+2
Management (VIII & above)	14	15	+1	+0.1%	+13
Middle Management (V-VII)	4	4	+0	+0.1%	+4
Administrative/ Supervisory (V to VII)	4	4	+0	+0.1%	+4
General Administrative (III & IV)	3	5	+2	+0.7%	+5
Clerical (III & IV)	3	5	+2	+0.7%	+5
Management & Administrative	21	24	+4	+4	+22

CHI Programme

Sep 2021 (Dec 2020 figure: 44)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 19
Overall	82	84	+1	+1.6%	+39
Consultants	4	4	-1	-0.1%	+2
Registrar	1	1	0	+0.0%	+1
Specialist Registrar				-1.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	5	5	-1	-1	+2
Nurse/ Midwife Manager	6	6	+0	+0.1%	+3
Nursing & Midwifery	6	6	+0	+0	+3
Therapy Professions	1	1	+0	+0.9%	-1
Health Science/ Diagnostics	4	4	-0	-0.0%	+2
Social Workers				-1.0%	
Social Workers				-1.0%	-1
Health & Social Care Professionals	4	5	+0	+0	-0
Management (VIII & above)	21	21	+1	+0.0%	+12
Administrative/ Supervisory (V to VII)	35	39	+4	+0.1%	+21
Clerical (III & IV)	12	8	-3	-0.3%	+2
Management & Administrative	67	68	+1	+1	+34

Children's Health Ireland Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 3,762)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,897	3,885	-13	-0.3%	+123	+207
Consultant Anaesthesia	29	28	-1	-2.9%	-1	+1
Consultant Emergency Medicine	17	16	-1	-3.0%	+2	+5
Consultant Intensive Care Medicine	13	13	+0	+1.3%	+0	-0
Consultant Medicine	34	33	-1	-2.7%	-1	+1
Consultant Paediatrics	75	75	+0	+0.6%	-1	-2
Consultant Pathology	12	14	+2	+13.1%	+0	+0
Consultant Psychiatry	4	4	-0	-8.5%	-2	-1
Consultant Radiology	15	15	-0	-0.5%	-0	+1
Consultant Surgery	40	39	-1	-2.6%	+2	+1
Consultants	238	236	-2	-0.7%	-0	+6
Registrar	89	91	+1	+1.3%	-4	-4
Specialist Registrar	124	123	-1	-0.5%	+0	+4
Registrars	213	214	+1	+0.3%	-4	+0
Interns	5	5			+3	+3
Senior House Officer	98	98	+0	+0.1%	+5	+7
SHO/ Interns	103	103	+0	+0.1%	+8	+10
Other Medical	1	1			-0	-0
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	555	554	-1	-0.2%	+3	+16
Clinical Nurse/ Midwife Manager	315	314	-1	-0.3%	+18	+25
Director Nursing/Midwifery, Assistant	33	32	-1	-3.1%	-1	-1
Director of Nursing/Midwifery	7	7			+2	+2
Nurse/ Midwife Manager	355	353	-2	-0.6%	+19	+26
Advanced Nurse/ Midwife Practitioner	27	27	-0	-0.6%	+0	+3
Clinical Nurse/ Midwife Specialist	154	156	+3	+1.8%	+11	+15
Nurse/ Midwife Specialist & AN/MP	181	183	+3	+1.4%	+11	+18
Nursing Bank	3	2	-1	-21.2%	-0	-1
Staff Nurses [General/ Children's]	886	880	-6	-0.7%	+32	+70
Staff Nurse/ Staff Midwife	889	883	-7	-0.7%	+32	+69
Pre-registration Nurse/ Midwife Intern	19	15	-4	-20.5%	+15	+14
Pre-registration Nurse Intern (COVID-19)	0	1	+0	+121.6%	-12	-10
Post-registration Nurse/ Midwife Student	40	44	+4	+9.3%	+1	-3
Nursing/ Midwifery awaiting registration	3	2	-1	-33.3%	+2	+2
Nursing/ Midwifery Student	63	62	-1	-1.1%	+6	+3
Nursing Education/Clinical	7	8	+1	+13.8%		-0
Nursing/ Midwifery other	7	8	+1	+13.8%		-0
Nursing & Midwifery	1,495	1,489	-6	-0.4%	+68	+114
Dietitians	53	55	+1	+2.6%	-1	-0
Occupational Therapists	22	22	+0	+1.8%	+1	+3
Orthoptists	6	6	-0	-1.6%	+1	-0

Sep 2021 (Dec 2020 figure: 3,762)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,897	3,885	-13	-0.3%	+123	+207
Physiotherapists	55	56	+1	+2.3%	+10	+7
Speech & Language Therapists	18	18			+1	+2
Therapy Professions	154	157	+3	+1.9%	+12	+12
Audiology	7	7	+0	+0.3%		
Biochemists	4	4	+0	+10.3%	+0	+0
Clinical Engineering	12	13	+0	+3.3%		-1
Clinical Measurement	37	36	-1	-1.9%	+1	+3
Perfusionists	5	5	+0	+0.2%		+1
Phlebotomists	4	4			+1	+1
Physicists	33	34	+0	+0.7%	-1	-3
Radiographers	75	74	-2	-2.4%	+16	+16
Medical Science	128	127	-1	-0.7%	+1	+2
Health Science/ Diagnostics	306	304	-2	-0.8%	+19	+18
Social Workers	66	66	-0	-0.5%	+6	+8
Psychologists	45	46	+1	+1.7%	+4	+2
Pharmacy	54	54	-0	-0.0%	+3	+5
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students				-100.0%	-2	-1
Other Health & Social Care	3	3			+1	-0
Play Therapists/ Specialists	21	22	+1	+3.5%	+2	+3
H&SC, Other	25	26	+1	+3.0%	+0	+1
Health & Social Care Professionals	650	652	+2	+0.3%	+43	+46
Executive Management	13	12	-1	-7.7%	+0	-0
Senior Management (VIII & GM)	52	53	+2	+3.1%	+11	+10
Management (VIII & above)	65	65	+1	+0.9%	+12	+10
Administrative/ Supervisory (V to VII)	311	311	-0	-0.1%	+12	+23
Clerical (III & IV)	410	411	+1	+0.1%	+1	-0
Management & Administrative	786	787	+1	+0.1%	+25	+32
Catering	14	14	-0	-0.4%	+1	+2
Household Services	80	81	+2	+1.9%	+4	+5
Other Labs & Associated	23	18	-5	-23.7%	-1	+0
Other Support	43	41	-3	-5.8%	-4	-1
Portering	46	45	-1	-1.3%	-11	-8
Support	205	198	-7	-3.5%	-11	-2
Maintenance/ Technical	15	15				
General Support	220	213	-7	-3.2%	-11	-2
HCA, Nurse's Aide, etc.	172	171	-1	-0.6%	+10	+17
Health & Social Care Assistants	6	6			+1	+1
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-15	-16
Health Care Assistants	178	177	-1	-0.6%	-5	+2
Care, other	12	12	-0	-1.7%	-1	-1
Patient & Client Care	191	189	-1	-0.7%	-6	+1

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,885	4,539	1.17	15.4%	84.6%	1.05	1.19	79.6%	71.5%	81.0%	69.9%	30.1%	93.1%	65.7%
Consultant Anaesthesia	28	29	1.05	55.2%	44.8%	1.06	1.03	93.1%	93.1%	92.3%	89.7%	10.3%	87.5%	92.3%
Consultant Emergency Medicine	16	18	1.13	38.9%	61.1%	1.17	1.10	88.9%	88.9%	81.8%	77.8%	22.2%	71.4%	81.8%
Consultant Intensive Care Medicine	13	14	1.08	28.6%	71.4%	1.33	1.00	92.9%	92.9%	90.0%	85.7%	14.3%	50.0%	100.0%
Consultant Medicine	33	35	1.06	42.9%	57.1%	1.07	1.05	97.1%	97.1%	95.0%	94.3%	5.7%	93.3%	95.0%
Consultant Paediatrics	75	86	1.15	31.4%	68.6%	1.08	1.18	81.4%	81.4%	79.7%	74.4%	25.6%	85.2%	69.5%
Consultant Pathology	14	14	1.03	28.6%	71.4%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	4	5	1.25	20.0%	80.0%	1.00	1.33	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Consultant Radiology	15	16	1.05	25.0%	75.0%	1.00	1.06	93.8%	93.8%	91.7%	87.5%	12.5%	100.0%	83.3%
Consultant Surgery	39	44	1.13	72.7%	27.3%	1.10	1.26	84.1%	84.1%	83.3%	77.3%	22.7%	81.3%	66.7%
Consultants	236	261	1.10	42.1%	57.9%	1.09	1.12	88.5%	90.9%	86.8%	82.0%	18.0%	84.5%	80.1%
Registrar	91	94	1.04	46.8%	53.2%	1.01	1.06	1.1%	1.1%	0.0%	97.9%	2.1%	97.7%	98.0%
Specialist Registrar	123	133	1.08	33.1%	66.9%	1.02	1.11	1.5%	1.5%	2.2%	93.2%	6.8%	100.0%	89.9%
Registrars	214	227	1.06	38.8%	61.2%	1.02	1.09	1.3%	1.1%	1.4%	95.2%	4.8%	98.9%	92.8%
Interns	5	5	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	98	99	1.01	30.3%	69.7%	1.03	1.00	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.6%
SHO/ Interns	103	104	1.01	28.8%	71.2%	1.03	1.00	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.6%
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.69		100.0%		1.69	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	554	594	1.07	38.4%	61.6%	1.05	1.08	39.7%	44.3%	36.9%	89.7%	10.3%	92.1%	88.3%
Clinical Nurse/ Midwife Manager	314	380	1.21	3.7%	96.3%	1.02	1.22	96.8%	96.8%	96.7%	54.2%	45.8%	85.7%	53.0%
Director Nursing/Midwifery, Assistant	32	35	1.11	5.7%	94.3%	1.00	1.12	97.1%	97.1%	97.0%	71.4%	28.6%	100.0%	69.7%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	353	422	1.20	3.8%	96.2%	1.02	1.20	96.9%	100.0%	96.8%	56.4%	43.6%	87.5%	55.2%
Advanced Nurse/ Midwife Practitioner	27	28	1.04	7.1%	92.9%	1.00	1.04	100.0%	100.0%	100.0%	89.3%	10.7%	100.0%	88.5%

Clinical Nurse/ Midwife Specialist	156	200	1.28		100.0%		1.28	97.5%	97.5%	97.5%	48.0%	52.0%		48.0%
Nurse/ Midwife Specialist & AN/MP	183	228	1.24	0.9%	99.1%	1.00	1.25	97.8%	100.0%	97.8%	53.1%	46.9%	100.0%	52.7%
Nursing Bank	2	6	2.83		100.0%		2.83	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	880	1,043	1.18	4.1%	95.9%	1.03	1.19	93.6%	93.6%	93.8%	56.0%	44.0%	88.4%	54.6%
Staff Nurse/ Staff Midwife	883	1,049	1.19	4.1%	95.9%	1.03	1.20	93.0%	88.4%	93.2%	55.7%	44.3%	88.4%	54.3%
Pre-registration Nurse/ Midwife Intern	15	47	3.11	2.1%	97.9%	2.44	3.13	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1	3	3.66	33.3%	66.7%	14.29	2.67	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Post-registration Nurse/ Midwife Student	44	77	1.75	6.5%	93.5%	1.87	1.74	2.6%	2.6%	1.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	62	129	2.08	5.4%	94.6%	2.22	2.07	3.9%	14.3%	3.3%	99.2%	0.8%	100.0%	99.2%
Nursing Education/Clinical	8	9	1.09		100.0%		1.09	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Nursing/ Midwifery other	8	9	1.09		100.0%		1.09	88.9%		88.9%	66.7%	33.3%		66.7%
Nursing & Midwifery	1,489	1,837	1.23	3.7%	96.3%	1.09	1.24	88.2%	83.8%	88.4%	58.6%	41.4%	89.7%	57.4%
Dietitians	55	67	1.23	1.5%	98.5%	1.00	1.23	82.1%	82.1%	83.3%	65.7%	34.3%	100.0%	65.2%
Occupational Therapists	22	26	1.17	3.8%	96.2%	1.00	1.17	84.6%	84.6%	84.0%	80.8%	19.2%	100.0%	80.0%
Orthoptists	6	8	1.30		100.0%		1.30	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Physiotherapists	56	61	1.09	6.6%	93.4%	1.00	1.10	73.8%	73.8%	73.7%	86.9%	13.1%	100.0%	86.0%
Speech & Language Therapists	18	22	1.22		100.0%		1.22	90.9%	90.9%	90.9%	50.0%	50.0%		50.0%
Therapy Professions	157	184	1.17	3.3%	96.7%	1.00	1.18	81.0%	66.7%	81.5%	72.3%	27.7%	100.0%	71.3%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	5	1.13	20.0%	80.0%	1.00	1.17	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	13	1.04	76.9%	23.1%	1.05	1.00	76.9%	76.9%	100.0%	92.3%	7.7%	90.0%	100.0%
Clinical Measurement	36	42	1.17	9.5%	90.5%	1.00	1.19	92.9%	92.9%	92.1%	83.3%	16.7%	100.0%	81.6%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Physicists	34	39	1.16	23.1%	76.9%	1.15	1.16	97.4%	97.4%	100.0%	69.2%	30.8%	88.9%	63.3%
Radiographers	74	78	1.06	21.8%	78.2%	1.00	1.08	97.4%	97.4%	96.7%	91.0%	9.0%	100.0%	88.5%
Medical Science	127	138	1.08	18.1%	81.9%	1.01	1.10	94.2%	94.2%	92.9%	86.2%	13.8%	100.0%	83.2%
Health Science/ Diagnostics	304	332	1.09	21.4%	78.6%	1.03	1.11	94.3%	94.4%	94.3%	85.2%	14.8%	97.2%	82.0%

Social Workers	66	81	1.23	9.9%	90.1%	1.14	1.25	88.9%	87.5%	89.0%	66.7%	33.3%	75.0%	65.8%
Psychologists	46	59	1.29	8.5%	91.5%	1.19	1.29	93.2%	80.0%	94.4%	49.2%	50.8%	60.0%	48.1%
Pharmacy	54	61	1.13	14.8%	85.2%	1.09	1.13	85.2%	77.8%	86.5%	80.3%	19.7%	100.0%	76.9%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	5	1.58	80.0%	20.0%	1.33	5.88	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	0.0%
Play Therapists/ Specialists	22	28	1.26		100.0%		1.26	92.9%	92.9%	92.9%	57.1%	42.9%		57.1%
H&SC, Other	26	34	1.31	11.8%	88.2%	1.33	1.31	94.1%	100.0%	93.3%	52.9%	47.1%	50.0%	53.3%
Health & Social Care	652	751	1.15	13.7%	86.3%	1.06	1.17	89.6%	90.3%	89.5%	75.4%	24.6%	92.2%	72.7%
Executive Management	12	12	1.00	41.7%	58.3%	1.00	1.00	83.3%	83.3%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	53	55	1.03	45.5%	54.5%	1.07	1.01	65.5%	65.5%	73.3%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	65	67	1.03	44.8%	55.2%	1.05	1.01	68.7%	60.0%	75.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	311	338	1.09	25.1%	74.9%	1.01	1.12	81.1%	78.8%	81.8%	86.7%	13.3%	100.0%	82.2%
Clerical (III & IV)	411	480	1.17	10.4%	89.6%	1.04	1.19	76.3%	84.0%	75.3%	66.5%	33.5%	92.0%	63.5%
Management & Administrative	787	885	1.12	18.6%	81.4%	1.03	1.15	77.5%	77.0%	77.6%	76.7%	23.3%	97.6%	71.9%
Catering	14	14	1.04	64.3%	35.7%	1.03	1.06	100.0%	100.0%	100.0%	85.7%	14.3%	88.9%	80.0%
Household Services	81	99	1.22	13.1%	86.9%	1.01	1.26	85.9%	85.9%	84.9%	56.6%	43.4%	92.3%	51.2%
Other Labs & Associated	18	22	1.25	31.8%	68.2%	1.34	1.22	50.0%	50.0%	46.7%	95.5%	4.5%	100.0%	93.3%
Other Support	41	51	1.25	17.6%	82.4%	1.01	1.32	82.4%	82.4%	81.0%	62.7%	37.3%	88.9%	57.1%
Portering	45	49	1.08	93.9%	6.1%	1.09	1.00	93.9%	93.9%	100.0%	91.8%	8.2%	91.3%	100.0%
Support	198	235	1.18	35.7%	64.3%	1.08	1.26	84.3%	90.5%	80.8%	70.6%	29.4%	91.7%	58.9%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	213	250	1.17	39.6%	60.4%	1.06	1.26	84.8%	90.9%	80.8%	72.4%	27.6%	92.9%	58.9%
HCA, Nurse's Aide, etc.	171	200	1.17	17.0%	83.0%	1.07	1.19	81.0%	81.0%	79.5%	61.5%	38.5%	88.2%	56.0%
Health & Social Care Assistants	6	7	1.21		100.0%		1.21	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistants	177	207	1.17	16.4%	83.6%	1.07	1.19	81.6%	88.2%	80.3%	61.8%	38.2%	88.2%	56.6%
Other Care Grades	12	15	1.24	6.7%	93.3%	1.00	1.26	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	64.3%
Care, other	12	15	1.24	6.7%	93.3%	1.00	1.26	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	64.3%
Patient & Client Care	189	222	1.17	15.8%	84.2%	1.07	1.19	82.9%	88.6%	81.8%	62.2%	37.8%	88.6%	57.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,885	4,539	1.17	15.4%	84.6%	1.05	1.19	79.6%	71.5%	81.0%	69.9%	30.1%	93.1%	65.7%
CHI at Connolly	141	165	1.17	9.1%	90.9%	1.05	1.18	82.4%	82.4%	84.0%	72.1%	27.9%	93.3%	93.3%
CHI at Crumlin	2,095	2,449	1.17	14.7%	85.3%	1.03	1.20	82.6%	82.6%	83.3%	65.6%	34.4%	93.6%	93.6%
CHI at Tallaght	256	292	1.14	11.6%	88.4%	1.04	1.16	77.4%	77.4%	81.4%	71.6%	28.4%	97.1%	97.1%
CHI at Temple Street	1,281	1,511	1.18	16.3%	83.7%	1.09	1.20	77.5%	77.5%	79.0%	74.3%	25.7%	91.5%	91.5%
CHI Corporate	28	30	1.06	33.3%	66.7%	1.10	1.04	73.3%	73.3%	70.0%	100.0%	0.0%	100.0%	100.0%
CHI Programme	84	92	1.10	33.7%	66.3%	1.08	1.11	38.0%	38.0%	41.0%	94.6%	5.4%	93.5%	93.5%

Children's Health Ireland Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,897	3,885
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	5.1%	5.0%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.0%	2.9%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.3%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.1%	6.0%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.4%	13.5%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.2%	2.5%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.8%	0.7%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.8%	2.8%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.2%	7.0%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	42.7%	42.7%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	16.1%	16.3%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	22.3%	22.2%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	38.6%	38.6%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.9%	0.9%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	17.6%	17.6%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	18.5%	18.5%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.1%	21.1%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.2%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	23.7%	23.7%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.3%	10.5%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	12.3%	12.3%
Nursing Bank			0.7%	0.4%	0.2%	0.2%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	59.3%	59.1%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	59.3%	59.3%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.3%	1.0%
Pre-registration Nurse Intern (COVID-19)					0.9%	0.0%	0.1%
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	2.7%	3.0%
Nursing/ Midwifery awaiting registration						0.2%	0.1%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	4.2%	4.2%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.6%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	38.3%	38.3%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.2%	8.4%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.4%	3.4%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	1.0%	0.9%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.4%	8.6%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.8%	2.8%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	24.1%	24.1%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.6%	0.7%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.9%	1.9%
Clinical Measurement	6.1%	5.9%	5.7%	6.0%	5.7%	5.6%	5.5%

Sep 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,897	3,885
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.1%	5.2%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	11.6%	11.3%
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.7%	19.5%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	46.6%	46.6%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	10.1%	10.1%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.0%	7.0%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.3%	8.3%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%		
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.5%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.3%	3.4%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	4.0%	4.0%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.8%	16.8%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.7%	1.5%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	6.6%	6.8%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.3%	8.3%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.5%	39.5%
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.2%	52.2%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.2%	52.2%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.3%	20.3%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.2%	6.3%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	36.1%	38.1%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	10.4%	8.2%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.6%	19.1%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	20.8%	21.2%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	93.0%	93.0%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.4%	6.6%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.5%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	7.0%	7.0%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.5%	5.5%
HCA, Nurse's Aide, etc.	90.3%	91.3%	90.1%	89.9%	82.7%	90.5%	90.5%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.0%	3.1%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	93.6%	93.6%
Other Care Grades	9.7%	8.0%	8.4%	7.8%	6.9%	6.5%	6.4%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	6.4%	6.4%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	4.9%	4.9%
Total	100%	100%	100%	100%	100%	100%	100%

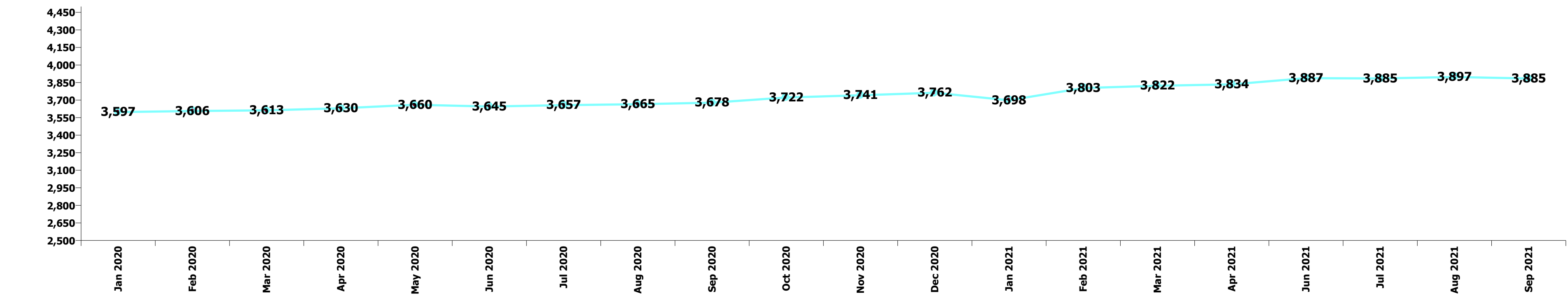
Summary Staff Movement: September 2021

Month-on-month Summary

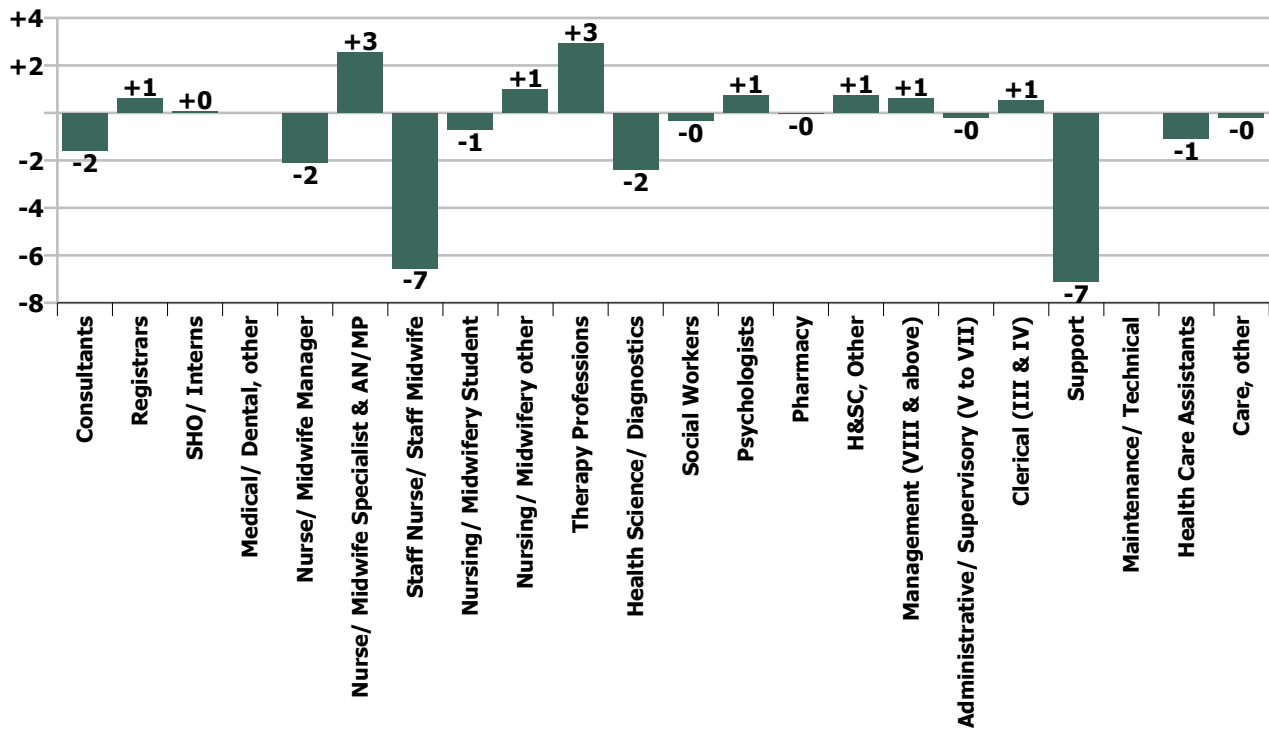
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.3%	-13	-2	+1	+0		-1	-2	+3	-7	-1	+1	-6	+3	-2	-0	+1	-0	+1	+2	+1	-0	+1	+1	-7	-1	-0	-1
CHI at Connolly	-1.7%	-2	-1	+0	-0		-0	-1	-0	-0			-1		-0	-0	-0	-0		-1	-0	-0	+0	+0		-0		-0
CHI at Crumlin	-0.5%	-11	+0		-1	-0	-1	-1	+1	-10	+7	+1	-3	+1	-1	-1	+0	-1	+1	-0	-0	-0	-1	-1	-5	-0		-0
CHI at Tallaght	+0.9%	+2		+0	+0		+0	+1	-0	-1	+1		+0	+1			+0			+1		+0	+1	+1		-0		-0
CHI at Temple Street	-0.5%	-7	-1	+1			-0	-1	+2	+5	-8		-2	+1	-1	+1	+0	+1		+1	-1	-5	+2	-3	-2	-0	-0	-0
CHI Corporate	+16.3%	+4	+0				+0														+1	+0	+2	+4				
CHI Programme	+1.6%	+1	-1				-1	+0					+0	+0	-0					+0	+1	+4	-3	+1				
			-0.7%	+0.3%	+0.1%		-0.2%	-0.6%	+1.4%	-0.7%	-1.1%	+13.8%	-0.4%	+1.9%	-0.8%	-0.5%	+1.7%	-0.0%	+3.0%	+0.3%	+0.9%	-0.1%	+0.1%	+0.1%	-3.2%	-0.6%	-1.7%	-0.7%

Year-on-year Summary

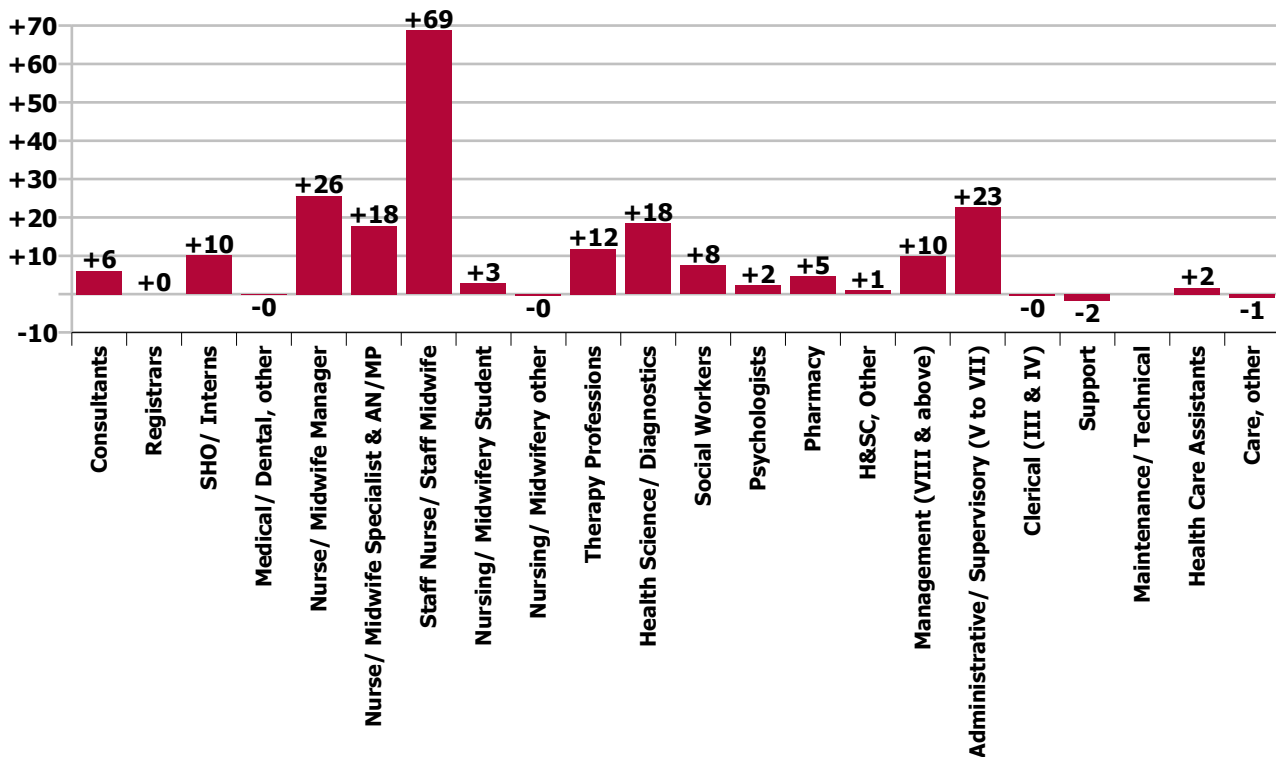
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.6%	+207	+6	+0	+10	-0	+16	+26	+18	+69	+3	-0	+114	+12	+18	+8	+2	+5	+1	+46	+10	+23	-0	+32	-2	+2	-1	+1
CHI at Connolly	-0.1%	-0	-1	+4	-0		+3	+2	-0	-1			+0	+0	-3	+2	+1	-0	-1	-1	+1	-2	-1	-2	+0	-1		-1
CHI at Crumlin	+4.3%	+87	+2	+1	+4		+7	+11	+10	+40	+12	-0	+72	+11	+17	+3	+1	+3	-0	+32	-11	+9	-17	-20	-2	-2	-1	-2
CHI at Tallaght	+0.6%	+2	+1	-2	+2		+1	+6	+1	-1	-2		+4	-0	+1	-1	-0			-1	-1	+0	-0	-1	-0	-1	-1	-2
CHI at Temple Street	+4.6%	+56	+0	-4	+5	-0	+1	+2	+8	+31	-7		+33	+5	+2	+4	+1	+1	+2	+16	-1	-8	+10	+1	-0	+5	+1	+5
CHI Corporate	+846.7%	+25	+2				+2	+2					+2								+12	+4	+5	+21				
CHI Programme	+82.5%	+38	+2	+0			+3	+3					+3	-1	+2	-1				-0	+10	+19	+3	+32				
			+2.6%	+0.0%	+10.8%	-15.1%	+3.0%	+7.8%	+10.7%	+8.4%	+4.7%	-4.0%	+8.3%	+8.1%	+6.5%	+13.0%	+5.3%	+9.4%	+4.1%	+7.5%	+17.7%	+7.9%	-0.1%	+4.3%	-0.9%	+0.9%	-6.8%	+0.4%



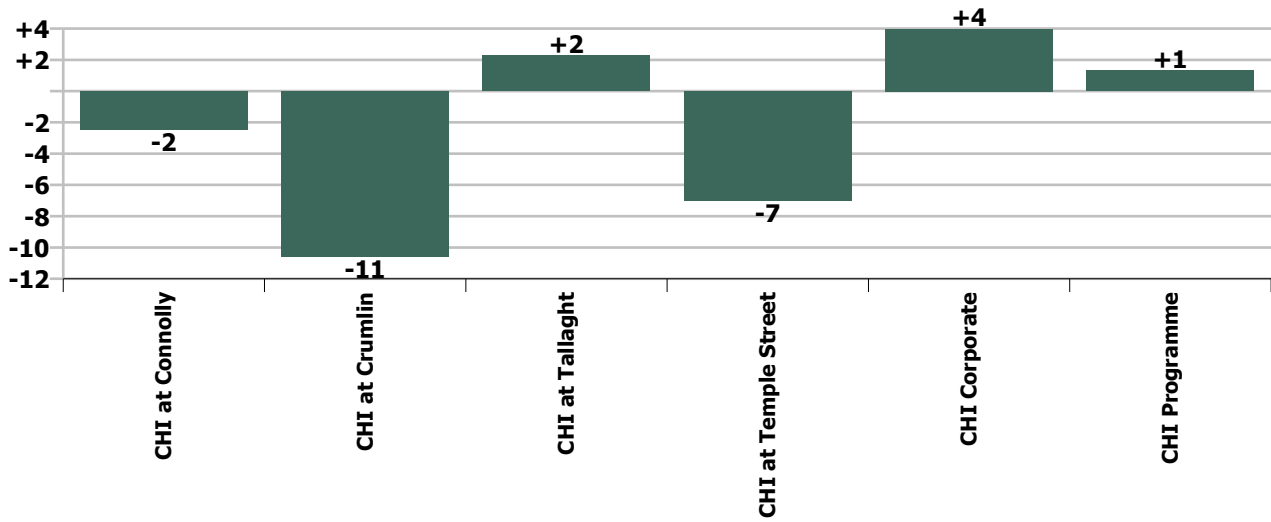
Staff Group change since: Aug 2021



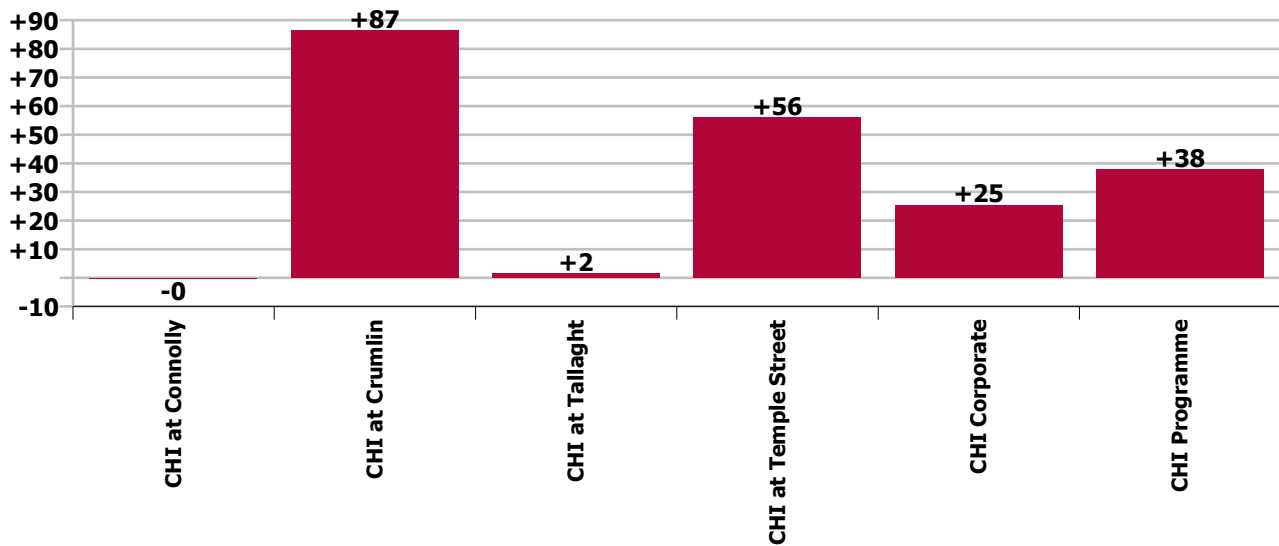
Staff Group change since: Sep 2020



Hospital change since: Aug 2021



Hospital change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2021

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Consultant Anaesthesia	28	+6	+5	+3	-1	+25.6%	+20.0%	+13.5%	-2.9%
Consultant Emergency Medicine s.i. paediatric emergency medicine	10	+8	+4	+5	-1	+375.0%	+58.3%	+90.0%	-5.0%
Consultant in Emergency Medicine	7	-1	+3	+2		-16.6%	+62.5%	+30.0%	
Consultant Emergency Medicine	16	+6	+6	+6	-1	+63.4%	+60.0%	+60.0%	-3.0%
Consultant in Paediatric Intensive Care	13	+10	+3	+2	+0	+333.3%	+31.8%	+18.2%	+1.3%
Consultant Intensive Care Medicine	13	+10	+3	+2	+0	+333.3%	+31.8%	+18.2%	+1.3%
Consultant Cardiologist	8	+1	-2			+14.3%	-16.6%		
Consultant Clinical Neurophysiologist	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Consultant Dermatologist	5	+2	+2	+2		+43.3%	+46.6%	+60.3%	
Consultant Gastroenterologist & General Physician	4	+1	+1	-1		+18.7%	+18.7%	-28.8%	
Consultant in Clinical Genetics	4	-1	-1	-1		-11.7%	-11.7%	-18.2%	
Consultant in Palliative Medicine	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Physician in Endocrinology	2		-1	-1	-0		-20.0%	-33.3%	-16.3%
Consultant Physician in Infectious Diseases	3	-1	+0	+0	-1	-14.2%	+14.3%	+14.3%	-13.6%
Consultant Rheumatologist & General Physician	2								
Consultant Medicine	33	+5	+3	+2	-1	+17.6%	+9.8%	+6.3%	-2.7%
Consultant Obstetrician & Gynaecologist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	2	-0	-1	-1		-14.5%	-32.7%	-36.9%	
Consultant Neonatologist	4	+2	+1	+2		+92.3%	+36.1%	+159.7%	
Consultant Paediatric Cardiologist		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	-0	+100.0%	+33.3%	+50.4%	-12.7%
Consultant Paediatrician	35	+14	+8	-5	+1	+64.5%	+30.8%	-12.9%	+1.5%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-1		-7.8%	-2.4%	-14.3%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Consultant Paediatrician s.i. respiratory medicine	8	+3	+1	+0	+0	+67.0%	+23.2%	+0.7%	+0.3%
Consultant Paediatric Nephrologist	6	-1	-1	+0		-15.5%	-10.6%	+6.4%	
Consultant Paediatric Neurologist	6	+4	+0	+0		+220.9%	+1.5%	+0.8%	
Consultant Paediatric Oncologist	5	+1	+1	+1	+0	+44.6%	+44.6%	+18.3%	+3.5%
Consultant Paediatrics	75	+27	+14	+1	+0	+57.4%	+23.9%	+2.0%	+0.6%
Consultant Chemical Pathologist		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1			-100.0%	-100.0%		
Consultant Haematologist (Clinical & Laboratory)	8	+2	+1	+0	+2	+37.4%	+8.1%	+1.5%	+26.2%

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Consultant Histopathologist	1	-1	-1			-35.1%	-50.0%		
Consultant Microbiologist	3	+1	+1	+1		+20.5%	+50.0%	+50.0%	
Consultant Paediatric Histopathologist	1								
Consultant Pathology	14	+1	+1	+0	+2	+11.4%	+7.2%	+0.8%	+13.1%
Consultant Child & Adolescent Psychiatrist	4	-0	-1	-1	-0	-0.7%	-24.1%	-25.9%	-8.5%
Consultant Psychiatry	4	-0	-1	-1	-0	-0.7%	-24.1%	-25.9%	-8.5%
Consultant Paediatric Radiologist	6	+6	+1	-0	-0	-100.0%	+11.2%	-3.8%	-1.4%
Consultant Radiologist	10	-3	+1	+1		-21.2%	+11.8%	+5.6%	
Consultant Radiology	15	+3	+2	+0	-0	+26.7%	+11.5%	+1.8%	-0.5%
Consultant General Surgeon	8	+2	+1	+1		+31.4%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Consultant Ophthalmic Surgeon	3	+1	-0	-0		+69.4%	-0.3%	-6.3%	
Consultant Orthopaedic Surgeon	12	+5	+3	+2	+1	+64.2%	+35.2%	+15.4%	+7.9%
Consultant Otolaryngologist	6	+1	-2	-0	-2	+32.5%	-24.3%	-1.8%	-28.2%
Consultant Paediatric Surgeon	4	+2	+2	+1	+0	+121.9%	+113.0%	+42.0%	+6.5%
Consultant Plastic Surgeon	4	+1	+1	+0		+31.1%	+17.3%	+3.6%	
Consultant Urologist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	39	+9	+4	+3	-1	+31.5%	+11.4%	+7.4%	-2.6%
Consultants	236	+67	+36	+16	-2	+39.9%	+17.9%	+7.4%	-0.7%
Registrar		-46	-4	-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	11	+10	+0	-2	+0	+1025.0%	+2.3%	-13.5%	+2.3%
Registrar, Emergency Medicine	13	+8	+6	+4	+1	+159.4%	+85.3%	+44.1%	+8.1%
Registrar, Medicine	1	+1	-1	+0		-100.0%	-39.5%	+21.0%	
Registrar, Ophthalmology		-3				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	41	+25	+2	-11	-1	+157.3%	+6.1%	-20.7%	-1.6%
Registrar, Psychiatry	3	+3	+2	+2	+0	-100.0%	+200.0%	+200.0%	+7.1%
Registrar, Radiology				-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	21	+17	+3	+3	+0	+422.8%	+19.5%	+19.5%	+2.0%
Registrar	91	+15	+9	-6	+1	+20.3%	+11.3%	-6.1%	+1.3%
Registrar, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist		-57				-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	24	+14	-1	+2	-0	+145.4%	-4.6%	+9.1%	-0.2%
Specialist Registrar, Emergency Medicine	11	+9	+2	+4	+0	+425.0%	+19.0%	+50.0%	+0.2%
Specialist Registrar, Medicine	2	+2	+1	-1		-100.0%	+137.0%	-21.0%	

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Specialist Registrar, Obstetrics & Gynaecology						-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	54	+41	+3	-3	-0	+312.7%	+5.7%	-5.7%	-0.8%
Specialist Registrar, Pathology	6	+6	+3	+1	+0	-100.0%	+100.3%	+19.8%	+1.2%
Specialist Registrar, Radiology	5	+4	+3	+3	+0	+353.4%	+167.5%	+167.5%	+5.3%
Specialist Registrar, Surgery	21	+17	+13	+9	-0	+422.0%	+167.8%	+78.3%	-2.1%
Specialist Registrar	123	+36	+25	+15	-1	+40.9%	+24.9%	+14.3%	-0.5%
Registrars	214	+50	+34	+9	+1	+30.6%	+18.8%	+4.6%	+0.3%
Intern	5	+2	+2	+3		+66.7%	+66.7%	+150.0%	
Interns	5	+2	+2	+3		+66.7%	+66.7%	+150.0%	
House Officer, Senior	2	-52	+2	+2		-96.3%	-100.0%	-100.0%	
Senior House Officer, Emergency Medicine	21	+11	+1	+2	+0	+110.0%	+5.0%	+10.5%	+0.5%
Senior House Officer, Medicine	2	+2				-100.0%			
Senior House Officer, Obstetrics & Gynaecology		-2				-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1				+100.0%			
Senior House Officer, Paediatrics	57	+45	+11	+5	+1	+393.0%	+24.5%	+9.0%	+1.5%
Senior House Officer, Psychiatry			-1			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+12	+2	+3	-1	+463.6%	+17.6%	+28.2%	-5.9%
Senior House Officer	98	+16	+15	+12	+0	+20.2%	+18.5%	+13.7%	+0.1%
SHO/ Interns	103	+18	+17	+15	+0	+21.8%	+20.2%	+16.8%	+0.1%
Dental Surgeon, Senior		-0				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
Other Medical	1		-1	-0			-50.6%	-15.1%	
Medical/ Dental, other	1	-0	-1	-0		-17.5%	-50.6%	-15.1%	
Medical & Dental	554	+136	+86	+40	-1	+32.4%	+18.3%	+7.9%	-0.2%
Clinical Nurse Manager 1	66	+14	+7	+9	-1	+26.7%	+11.1%	+14.8%	-0.9%
Clinical Nurse Manager 2	208	+16	+20	+9	-2	+8.4%	+10.8%	+4.3%	-0.8%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	40	+15	+9	+4	+1	+62.1%	+30.8%	+10.1%	+3.2%
Clinical Nurse/ Midwife Manager	314	+44	+35	+20	-1	+16.4%	+12.6%	+6.7%	-0.3%
Director of Nursing 1, Assistant	32	+16	+13	+12	-1	+101.3%	+72.9%	+59.4%	-3.1%
Director of Nursing 2, Assistant		-11	-13	-12		-100.0%	-100.0%	-100.0%	-100.0%

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Director Nursing/Midwifery, Assistant	32	+5	+0	-0	-1	+19.1%	+1.1%	-0.5%	-3.1%
Director of Nursing 1	5	+4	+3	+3		+400.0%	+150.0%	+150.0%	
Director of Nursing 2		-2	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Director of Nursing/Midwifery	7	+4	+2	+2		+133.3%	+40.0%	+40.0%	
Nurse/ Midwife Manager	353	+53	+38	+22	-2	+17.8%	+11.9%	+6.5%	-0.6%
Advanced Nurse Practitioner, Candidate (Children's)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner, Candidate (General)	2	+2	+2	-3		-100.0%	-100.0%	-64.0%	
Advanced Nurse Practitioner (Children's)	13	+4	+5	+4	-0	+45.9%	+66.4%	+41.5%	-1.3%
Advanced Nurse Practitioner (General)	10	+10	+6	+6		-100.0%	+158.4%	+164.0%	
Advanced Nurse/ Midwife Practitioner	27	+18	+15	+9	-0	+194.5%	+128.1%	+48.6%	-0.6%
Clinical Nurse Specialist (Children's)	148	+62	+26	+17	+3	+72.5%	+21.5%	+13.3%	+1.8%
Clinical Nurse Specialist (General)	6	+6	+5	+5		-100.0%	+472.0%	+472.0%	
Clinical Nurse Specialist (Mental Health)	3	+0	+0	+1	+0	+3.5%	+6.8%	+30.1%	+2.1%
Clinical Nurse/ Midwife Specialist	156	+68	+31	+23	+3	+76.8%	+24.7%	+17.0%	+1.8%
Nurse/ Midwife Specialist & AN/MP	183	+86	+46	+32	+3	+87.8%	+33.6%	+20.8%	+1.4%
Staff Nurse (Nursing Bank)	1	+1	-8	-5	-1	-100.0%	-84.6%	-76.8%	-31.3%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+13.1%
Nursing Bank	2	+2	-7	-4	-1	-100.0%	-77.2%	-65.6%	-21.2%
Enhanced Nurse (Children's)	368	+368	+368	+368	-12	-100.0%	-100.0%	-100.0%	-3.2%
Enhanced Nurse (General)	42	+42	+42	+42	+5	-100.0%	-100.0%	-100.0%	+13.3%
Enhanced Nurse, Senior (Children's)	139	+139	+139	+139	-3	-100.0%	-100.0%	-100.0%	-1.9%
Enhanced Nurse, Senior (General)	26	+26	+26	+26	-0	-100.0%	-100.0%	-100.0%	-1.3%
Staff Nurse (Adaptation Placement), Children's				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	1	+1		+1	-1	-100.0%		-100.0%	-50.0%
Staff Nurse (Children's)	177	-344	-386	-374	-1	-66.0%	-68.6%	-67.9%	-0.5%
Staff Nurse - General	101	+84	+75	+69	+5	+513.9%	+288.1%	+216.1%	+5.5%
Staff Nurse, Senior (Children's)	18	-130	-102	-138	+0	-87.6%	-84.7%	-88.3%	+1.1%
Staff Nurse, Senior (General)	8	-8	-40	-50	+1	-47.9%	-82.7%	-85.6%	+6.4%
Staff Nurses [General/ Children's]	880	+179	+122	+81	-6	+25.5%	+16.0%	+10.2%	-0.7%
Staff Nurse/ Staff Midwife	883	+181	+115	+77	-7	+25.8%	+14.9%	+9.6%	-0.7%
Student Children's & General Nursing Intern (pre-registration)	15	+11	+4	+3	-4	+235.6%	+33.9%	+22.1%	-20.5%
Student General Nursing Intern (pre-registration)		-7				-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	15	+3	+4	+3	-4	+29.7%	+33.9%	+22.1%	-20.5%
Student Children's & General Nursing Intern (COVID-19 HCA)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+121.6%

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Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Pre-registration Nurse Intern (C0VID-19)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+121.6%
Student Nurse Children's Nursing (post registration)	44	-26	-26	-19	+4	-37.0%	-36.9%	-29.8%	+9.3%
Post-registration Nurse/ Midwife Student	44	-26	-26	-19	+4	-37.0%	-36.9%	-29.8%	+9.3%
Staff Nurse, Children's (awaiting-registration)	2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-33.3%
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-33.3%
Nursing/ Midwifery Student	62	-20	-19	-13	-1	-24.1%	-23.5%	-17.6%	-1.1%
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+0	-1			+28.2%	-50.0%		
Nurse Tutor	4	-0	-0	-2	+1	-11.0%	-5.7%	-37.7%	+37.7%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1				-49.0%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1			+116.2%	+100.0%		
Nursing Education/Clinical	8	-0	-0	-2	+1	-3.8%	-4.8%	-21.1%	+13.8%
Nursing/ Midwifery other	8	-0	-0	-2	+1	-3.8%	-4.8%	-21.1%	+13.8%
Nursing & Midwifery	1,489	+300	+179	+115	-6	+25.2%	+13.6%	+8.4%	-0.4%
Dietitian	5	-1	-3	-2	-2	-14.4%	-35.1%	-31.0%	-30.9%
Dietitian, Clinical Specialist	7	+6	+2	+1	+1	+337.6%	+48.3%	+17.2%	+10.1%
Dietitian Manager	3	+1	+1	+0		+50.0%	+50.0%	+7.1%	
Dietitian Manager-in-charge III	1	-0	+0	+0	+0	-3.2%	+3.4%	+3.4%	+12.2%
Dietitian, Senior	38	+13	+7	+9	+3	+51.6%	+23.4%	+32.2%	+8.3%
Dietitians	55	+19	+8	+8	+1	+52.1%	+16.7%	+17.8%	+2.6%
Occupational Therapist	1	-0	-1		-1	-28.6%	-50.0%		-50.0%
Occupational Therapist, Clinical Specialist	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+2.1%
Occupational Therapist Manager	2	-0	+0	-0	-0	-3.5%	+7.2%	-10.6%	-3.5%
Occupational Therapist, Senior	17	+7	+1	+0	+1	+71.5%	+8.2%	+2.3%	+9.2%
Occupational Therapists	22	+9	+3	+3	+0	+68.1%	+14.7%	+13.2%	+1.8%
Orthoptist		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	6	+3	+1	+2	-0	+74.2%	+16.0%	+50.0%	-1.6%
Orthoptists	6	+1	-1	+0	-0	+11.2%	-15.8%	+0.8%	-1.6%
Physiotherapist	9	+6	+5	+6	+0	+200.0%	+136.8%	+200.0%	+3.3%
Physiotherapist, Clinical Specialist	11	+1	+3	+3	+0	+11.7%	+47.1%	+45.5%	+3.4%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			
Physiotherapist Manager	3	+1	+2	+0	+0	+50.0%	+200.0%	+2.4%	+18.1%
Physiotherapist, Senior	32	+11	+2	-2	+0	+54.7%	+7.6%	-6.0%	+0.5%
Physiotherapists	56	+21	+13	+7	+1	+57.9%	+30.0%	+15.2%	+2.3%

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Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Speech & Language Therapist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1				-100.0%			
Speech & Language Therapist Manager	2	+0	+1	+1		+13.8%	+186.7%	+30.3%	
Speech & Language Therapist, Senior	15	+5	+2	+3		+51.1%	+19.2%	+25.7%	
Speech & Language Therapists	18	+6	+3	+3		+46.1%	+18.4%	+16.4%	
Therapy Professions	157	+55	+25	+21	+3	+53.2%	+19.2%	+15.3%	+1.9%
Audiological Scientist	1	-0	-0			-11.9%	-8.6%		
Audiological Scientist, Senior	1	+1				-100.0%			
Audiologist	2	+2	+1	+1		+454.5%	+69.4%	+69.4%	
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0		+0	+0	+2.7%		+14.1%	+0.7%
Audiology	7	+2	+1	+1	+0	+38.1%	+14.9%	+23.6%	+0.3%
Biochemist	0	-1	-3	-1	+0	-59.0%	-86.3%	-71.9%	-100.0%
Biochemist, Principal		-2				-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2			+100.0%	+100.0%		
Biochemists	4	-0	-1	-1	+0	-2.0%	-11.8%	-19.2%	+10.3%
Clinical Engineering Technician	2	+1	-1			+119.8%	-33.3%		
Clinical Engineering Technician, Chief	2	+1	+2	+1		+100.0%	-100.0%	+100.0%	
Clinical Engineering Technician, Principal	2	+2	-1	-1		-100.0%	-28.6%	-33.3%	
Clinical Engineering Technician, Senior	7			-1	+0			-13.3%	+6.6%
Clinical Engineering	13	+4	+0	-1	+0	+48.6%	+1.6%	-7.4%	+3.3%
Cardiac Physiologist	5	+1	+0	-1		+22.2%	+0.6%	-16.7%	
Cardiac Physiologist, Chief I	2	+1	+1			+100.0%	+100.0%		
Cardiac Physiologist, Chief II	1	+0	+0	+0	-1	+8.0%	+8.0%	+8.0%	-46.0%
Cardiac Physiologist, Senior	7	+2	+0	+0	+1	+26.0%	+0.1%	+2.7%	+8.9%
E.C.G. Technician, Chief I		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-1				-39.4%			
Neuro-Physiologist, Chief I	1	-1	-1			-39.8%	-50.0%		
Neuro-Physiologist, Chief II	1	+1	+1			-100.0%	-100.0%		
Neuro-Physiologist, Senior	8	+3	+2	+1		+46.9%	+30.6%	+13.2%	
Respiratory Physiologist	5	+2	+2	+1	-0	+55.0%	+66.1%	+22.4%	-7.0%
Respiratory Physiologist, Chief I	1	+0				+7.5%			
Respiratory Physiologist, Senior	3	-0	-0	-0	-0	-4.6%	-3.7%	-2.9%	-1.2%
Clinical Measurement	36	+6	+4	+1	-1	+22.0%	+12.0%	+2.9%	-1.9%
Perfusionist	3	+1	+2	+1	+0	+50.0%	+219.1%	+50.0%	+0.3%
Perfusionist, in charge	1								

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Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Perfusionist, Senior	1		-1	-1			-50.0%	-50.0%	
Perfusionists	5	+1	+1		+0	+25.0%	+26.9%		+0.2%
Phlebotomist	3	+2	+2	+1		+207.5%	+186.0%	+57.1%	
Phlebotomist, Senior	1								
Phlebotomists	4	+2	+2	+1		+100.0%	+93.0%	+36.9%	
Physicist	18	-1	-6	-3	+0	-6.2%	-25.3%	-13.7%	+0.8%
Physicist, Chief	4	+1	+1	+1		+56.5%	+33.0%	+33.0%	
Physicist, Principal	5	+1	-0	-1	+0	+20.5%	-4.6%	-21.0%	+5.3%
Physicist, Senior	7	-0	+0	-0	-0	-3.7%	+7.2%	-4.2%	-1.8%
Physicists	34	+1	-5	-3	+0	+2.3%	-12.4%	-9.1%	+0.7%
Radiographer	17	+6	+7	+4	-1	+57.6%	+69.9%	+30.7%	-5.5%
Radiographer, Clinical Specialist	21	+10	+7	+7	-0	+86.4%	+45.8%	+49.5%	-0.3%
Radiographer, Senior	32	+15	+12	+7	-1	+89.6%	+62.2%	+28.2%	-2.4%
Radiography Service Manager, I	2	+1		+1		+100.0%		+100.0%	
Radiography Service Manager, II	2	+1	+1	-1		+80.0%	+80.0%	-40.0%	
Radiographers	74	+33	+27	+18	-2	+80.3%	+56.5%	+31.8%	-2.4%
Laboratory Manager	2		-1				-23.1%		
Medical Scientist	60	-3	-3	+3	-2	-4.5%	-4.3%	+5.7%	-2.6%
Medical Scientist, Chief	24	+7	+5	+5	-0	+43.4%	+22.9%	+26.3%	-0.3%
Medical Scientist, Senior	40	+4	+4	-1	+1	+10.0%	+10.3%	-1.9%	+1.9%
Medical Scientist, Specialist	2	-0				-5.0%			
Medical Science	127	+8	+5	+8	-1	+6.8%	+4.1%	+6.3%	-0.7%
Health Science/ Diagnostics	304	+57	+34	+23	-2	+23.1%	+12.6%	+8.3%	-0.8%
Social Worker	3	+3	+1			-100.0%	+50.0%		
Social Worker, Medical	21	+3	+3	+6	+1	+19.9%	+17.4%	+45.0%	+4.2%
Social Worker, Principal	4	-1	-1	-0	+0	-25.0%	-19.6%	-4.8%	+3.7%
Social Worker, Senior Medical	32	+7	+4	+4	-2	+27.9%	+13.3%	+14.1%	-5.2%
Social Worker, Team Leader	3	+3	-0	-1		-100.0%	-13.0%	-25.0%	
Social Work Practitioner, Senior	3	+1	+1	-0	+0	+43.8%	+37.6%	-14.2%	+20.4%
Social Workers	66	+16	+7	+9	-0	+32.8%	+12.6%	+15.5%	-0.5%
Social Workers	66	+16	+7	+9	-0	+32.8%	+12.6%	+15.5%	-0.5%
Psychologist, Clinical	3	-1	-2	-1		-17.8%	-42.3%	-28.2%	
Psychologist, Principal Clinical	11	+5	+4	+2	+2	+66.2%	+65.3%	+21.2%	+16.8%
Psychologist, Senior Clinical	30	+12	+5	+7	-1	+68.4%	+22.5%	+33.1%	-3.3%
Psychologist, Senior Counselling	1	+1	+1	-1	+0	-100.0%	-100.0%	-31.1%	+12.7%

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Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Psychology, Director of	1	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%
Psychologists	46	+17	+9	+8	+1	+60.6%	+25.6%	+20.7%	+1.7%
Psychologists	46	+17	+9	+8	+1	+60.6%	+25.6%	+20.7%	+1.7%
Pharmaceutical Technician	8	+7	+7	+1	-1	+468.9%	+340.8%	+20.3%	-10.3%
Pharmaceutical Technician, Senior	11	+1	-1	-0	+1	+6.9%	-5.1%	-4.1%	+5.6%
Pharmacist	4	+0	+1	+2	+0	+6.3%	+41.7%	+112.5%	+6.3%
Pharmacist, Chief I	1	+0	+0	+0		+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+2	+0	+1	-0	+99.6%	+4.1%	+15.7%	-0.2%
Pharmacist, Senior	25	+11	+8	+5	+0	+78.5%	+52.1%	+26.3%	+0.5%
Pharmacy	54	+21	+16	+9	-0	+65.9%	+42.6%	+20.9%	-0.0%
Pharmacy	54	+21	+16	+9	-0	+65.9%	+42.6%	+20.9%	-0.0%
Psychotherapist	1	-0	-0	-0		-40.6%	-40.6%	-40.6%	
Counsellor Therapists	1	-0	-0	-0		-40.6%	-40.6%	-40.6%	
Medical Scientist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2				-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Photographer	3	+1	+1	+1		+50.0%	+50.0%	+43.5%	
Health & Social Care Professionals Unclassified	0	-1	-1	-1		-83.0%	-83.0%	-83.0%	
Other Health & Social Care	3	+0	+0	+0		+5.7%	+5.7%	+2.6%	
Play Specialist	18	+5	+4	+3	+1	+37.2%	+24.2%	+19.3%	+4.3%
Play Specialist, Senior	2	+1				+100.0%			
Play Therapist	1	-1	-2	-1		-64.8%	-66.3%	-40.4%	
Play Therapist, Senior	1	-0	+1	+1		-14.3%	+200.0%	+200.0%	
Play Therapists/ Specialists	22	+4	+3	+3	+1	+23.6%	+14.1%	+16.8%	+3.5%
H&SC, Other	26	+0	+0	+1	+1	+0.1%	+2.0%	+3.4%	+3.0%
Health & Social Care Professionals	652	+167	+93	+71	+2	+34.3%	+16.6%	+12.2%	+0.3%
CEO (Band H4 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band SC2 Social Care)					-1	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1	+0			-100.0%	+28.2%		
Chief Executive Officer	1								
Director of Finance	1	+1				-100.0%			
Director of HR	1	+1				-100.0%			
Director of Information Systems	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Services)	5	+4	+2	+4		+420.8%	+92.3%	+242.5%	

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
National Director, Assistant (Support)	2	+1	-1			+100.0%	-33.3%		
Executive Management	12	+6	+1	+3	-1	+101.3%	+5.4%	+26.8%	-7.7%
Functional Officer	1	-3	-3	-4	-0	-75.3%	-75.3%	-80.1%	-1.0%
General Manager	12	+11	+8	+8	-0	+1080.0%	+195.0%	+195.7%	-0.8%
Grade VIII	40	+19	+10	+7	+2	+92.6%	+31.5%	+19.6%	+4.4%
Senior Management (VIII & GM)	53	+27	+14	+10	+2	+104.8%	+37.3%	+24.5%	+3.1%
Management (VIII & above)	65	+33	+15	+13	+1	+104.1%	+30.1%	+24.9%	+0.9%
Grade V	154	+61	+31	+19	-1	+65.8%	+25.2%	+14.2%	-0.9%
Grade VI	82	+37	+13	+2	+2	+83.8%	+19.4%	+2.1%	+3.1%
Grade VII	68	+31	+14	+17	-1	+86.4%	+26.3%	+34.2%	-1.9%
Supplies Officer Grade A	3	+1		+1		+58.7%		+50.0%	
Supplies Officer Grade B	3	+2	+0	+0		+203.0%	+10.7%	+0.3%	
Middle Management (V-VII)	309	+133	+59	+39	-0	+75.2%	+23.4%	+14.4%	-0.1%
Librarian	1								
Librarian, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1								
Other Administrative	2	-1				-38.5%			
Administrative/ Supervisory (V to VII)	311	+132	+59	+39	-0	+73.6%	+23.3%	+14.4%	-0.1%
Clerical Officer	65	+8	+2	+1	+1	+14.8%	+3.4%	+1.6%	+1.0%
Grade IV	322	+71	+38	-13	-0	+28.2%	+13.4%	-3.8%	-0.1%
Supplies Officer Grade C	6	+2	+1	+1	+0	+53.9%	+21.2%	+21.2%	+0.5%
Supplies Officer Grade D	7	+0	-0	-0	-0	+4.6%	-1.6%	-1.6%	-0.1%
Telephonist	10	+3	+1	+1	+0	+42.5%	+16.7%	+13.7%	+1.1%
Telephonist, Supervisor	1								
General Administrative (III & IV)	411	+84	+43	-10	+1	+25.9%	+11.6%	-2.3%	+0.1%
Clerical (III & IV)	411	+84	+43	-10	+1	+25.9%	+11.6%	-2.3%	+0.1%
Management & Administrative	787	+250	+116	+42	+1	+46.4%	+17.3%	+5.7%	+0.1%
Catering	14	+1	+2	+2	-0	+5.4%	+16.7%	+17.6%	-0.4%
Household Services	81	+8	+2	+5	+2	+11.6%	+2.1%	+7.2%	+1.9%
Other Labs & Associated	18	+2	+5	+3	-5	+16.0%	+36.3%	+20.9%	-23.7%
Other Support	41	+4	+2	-2	-3	+12.2%	+5.2%	-4.9%	-5.8%
Portering	45	-11	-9	-5	-1	-18.8%	-16.7%	-10.1%	-1.3%
Support	198	+5	+1	+3	-7	+2.8%	+0.6%	+1.7%	-3.5%

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+503	+282	-13	+30.6%	+14.9%	+7.8%	-0.3%
Craftsman's Mate	2								
Electrician	2	-2	-0			-44.8%	-13.4%		
Gardener/ Groundsman	1								
Maintenance Craftsman/Technician	3	+1				+50.0%			
Maintenance Foreman	3	+1	-1			+50.0%	-25.0%		
Maintenance Helper	1								
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
Maintenance	14	-1	-1			-4.2%	-8.6%		
Engineer/ Engineering Officer	1		+1				-100.0%		
Technical Services	1		+1				-100.0%		
Maintenance/ Technical	15	-1	-0			-4.0%	-2.0%		
General Support	213	+5	+1	+3	-7	+2.3%	+0.4%	+1.6%	-3.2%
HCA, Nurse's Aide, etc.	171	+50	+27	+10	-1	+41.0%	+18.7%	+6.5%	-0.6%
Physiotherapy Assistant	3	+3	+1	+1		-100.0%	+32.0%	+32.0%	
Psychologist Assistant				-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	3	+3	+3	+2		-100.0%	-100.0%	+150.0%	
Health & Social Care Assistants	6	+6	+3	+2		-100.0%	+132.0%	+41.1%	
Health Care Assistants	177	+56	+30	+12	-1	+45.7%	+20.7%	+7.4%	-0.6%
Chaplain	6	+3	+1	+0		+131.1%	+17.9%	+3.6%	
Dental Nurse	3	+2	-0	-0	-0	+180.0%	-5.1%	-0.7%	-8.5%
Nursery Nurse	4	-3	-2	-2	+0	-46.9%	-36.8%	-36.1%	+1.4%
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	12	-1	-1	-2	-0	-7.7%	-9.8%	-12.9%	-1.7%
Care, other	12	-1	-1	-2	-0	-7.7%	-9.8%	-12.9%	-1.7%
Patient & Client Care	189	+55	+29	+10	-1	+40.5%	+18.1%	+5.8%	-0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Sep 2021

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+780	+503	+282	-13	+30.6%	+25.1%	+14.9%	+7.8%	-0.3%
Consultants	10	+10	+10	+10	+0	-1	-100.0%	-100.0%	-100.0%	+1.4%	-5.7%
Registrars	11	+11	+11	+11	+1	+0	-100.0%	-100.0%	-100.0%	+4.8%	+2.3%
SHO/ Interns	3	+3	+3	+3	-1	-0	-100.0%	-100.0%	-100.0%	-26.2%	-1.7%
Nurse/ Midwife Manager	18	+18	+18	+18	+1	-1	-100.0%	-100.0%	-100.0%	+8.2%	-3.5%
Nurse/ Midwife Specialist & AN/MP	4	+4	+4	+4	+2	-0	-100.0%	-100.0%	-100.0%	+75.9%	-4.9%
Staff Nurse/ Staff Midwife	18	+18	+18	+18	+0	-0	-100.0%	-100.0%	-100.0%	+2.6%	-1.1%
Therapy Professions	6	+6	+6	+6	+1		-100.0%	-100.0%	-100.0%	+10.0%	
Health Science/ Diagnostics	9	+9	+9	+9	-2	-0	-100.0%	-100.0%	-100.0%	-16.7%	-3.7%
Social Workers	8	+8	+8	+8	+1	-0	-100.0%	-100.0%	-100.0%	+13.7%	-3.7%
Psychologists	8	+8	+8	+8	+4	-0	-100.0%	-100.0%	-100.0%	+94.0%	-0.8%
Pharmacy	2	+2	+2	+2	-0	-0	-100.0%	-100.0%	-100.0%	-0.5%	-0.5%
H&SC, Other	2	+2	+2	+2	-0		-100.0%	-100.0%	-100.0%	-4.1%	
Management (VIII & above)	1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	-2	-0	-100.0%	-100.0%	-100.0%	-37.0%	-1.0%
Clerical (III & IV)	25	+25	+25	+25	-1	+0	-100.0%	-100.0%	-100.0%	-2.0%	+0.4%
Support	3	+3	+3	+3			-100.0%	-100.0%	-100.0%		
Health Care Assistants	10	+10	+10	+10	-1	-0	-100.0%	-100.0%	-100.0%	-7.0%	-3.1%
Care, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
CHI at Connolly	141	+141	+141	+141	+6	-2	-100.0%	-100.0%	-100.0%	+4.1%	-1.7%
Consultants	117	+25	+19	+9	+4	+0	+26.6%	+19.6%	+8.7%	+3.9%	+0.2%
Registrars	113	+28	+17	+21	+9	-1	+32.8%	+17.1%	+22.3%	+8.5%	-0.6%
SHO/ Interns	43	+3	+5	+4	+5	-0	+8.8%	+14.3%	+9.9%	+12.8%	-0.4%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	167	+30	+31	+10	+8	-1	+21.6%	+23.1%	+6.7%	+5.1%	-0.9%
Nurse/ Midwife Specialist & AN/MP	118	+31	+32	+21	+16	+1	+35.0%	+36.9%	+21.5%	+15.3%	+1.1%
Staff Nurse/ Staff Midwife	535	+110	+78	+70	+58	-10	+26.0%	+17.1%	+15.1%	+12.3%	-1.9%
Nursing/ Midwifery Student	25	-9	-12	-12	-13	+7	-26.3%	-32.3%	-32.3%	-33.8%	+36.4%
Nursing/ Midwifery other	5	-0	+1	-1	-2	+1	-4.7%	+28.5%	-20.8%	-32.2%	+27.4%
Therapy Professions	75	+24	+21	+11	+9	+1	+46.0%	+37.7%	+18.0%	+13.8%	+1.0%
Health Science/ Diagnostics	188	+34	+26	+19	+17	-1	+22.4%	+16.2%	+11.1%	+10.1%	-0.3%
Social Workers	30	+3	+5	+2	+2	-1	+11.8%	+21.6%	+7.6%	+6.9%	-2.1%
Psychologists	21	+7	+5	+5	+3	+0	+46.4%	+28.8%	+30.9%	+17.6%	+1.3%
Pharmacy	41	+14	+14	+11	+7	-1	+50.2%	+51.6%	+36.2%	+21.1%	-1.5%

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+780	+503	+282	-13	+30.6%	+25.1%	+14.9%	+7.8%	-0.3%
H&SC, Other	14	-4	-6	-5	-2	+1	-22.3%	-29.7%	-25.3%	-14.0%	+5.8%
Management (VIII & above)	13	-0	+0	+0	-4	-0	-0.2%	+1.6%	+1.6%	-22.7%	-0.2%
Administrative/ Supervisory (V to VII)	144	+62	+51	+29	+23	-0	+75.9%	+54.0%	+25.1%	+18.9%	-0.3%
Clerical (III & IV)	185	+18	-7	-6	-21	-1	+10.9%	-3.5%	-3.3%	-10.2%	-0.5%
Support	137	-0	+5	-1	-2	-5	-0.2%	+3.6%	-1.0%	-1.1%	-3.5%
Maintenance/ Technical	10		+1	+1				+11.1%	+11.1%		
Health Care Assistants	107	+27	+25	+17	+10	-0	+33.6%	+30.3%	+19.4%	+10.2%	-0.4%
Care, other	7	-3	-1	-0	-1		-31.4%	-13.3%	-0.3%	-7.1%	
CHI at Crumlin	2,095	+400	+311	+206	+128	-11	+23.6%	+17.4%	+10.9%	+6.5%	-0.5%
Consultants	19	+5	+4	+2	+1		+35.7%	+27.3%	+11.8%	+4.2%	
Registrars	17	-2	-4	-5	-3	+0	-9.7%	-19.9%	-21.4%	-17.4%	+0.3%
SHO/ Interns	19	+3	+2	+3	+2	+0	+18.6%	+11.6%	+22.3%	+11.6%	+1.6%
Nurse/ Midwife Manager	40	+8	+6	+2	+2	+1	+26.7%	+18.8%	+6.0%	+6.2%	+1.6%
Nurse/ Midwife Specialist & AN/MP	13	+6	+5	+7	+6	-0	+84.5%	+63.5%	+98.9%	+72.5%	-1.3%
Staff Nurse/ Staff Midwife	73	+15	+17	+1	-8	-1	+25.8%	+29.9%	+1.1%	-9.6%	-1.4%
Nursing/ Midwifery Student	1	-6	-5	-4	+1	+1	-91.4%	-90.0%	-88.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	-0	+1	+1			-3.7%	+44.4%	+44.4%		
Therapy Professions	15	+15	+15	+4	+5	+1	-100.0%	-100.0%	+38.1%	+59.3%	+3.6%
Health Science/ Diagnostics	3	+1	+1	+0	+0		+66.7%	+66.7%	+20.8%	+20.8%	
Social Workers	5	+5	+5	+1			-100.0%	-100.0%	+31.4%		
Psychologists	4	+4	+4	+0	+1	+0	-100.0%	-100.0%	+4.8%	+44.0%	+6.1%
H&SC, Other	2										
Management (VIII & above)					-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	9	+2	+2	+1	-1	+0	+27.4%	+27.4%	+12.0%	-7.9%	+5.4%
Clerical (III & IV)	29	+1	+2	+3	+0	+1	+2.7%	+5.7%	+11.2%	+1.6%	+2.9%
Support	2	+1	+1	-2	-2		+105.0%	+105.0%	-45.6%	-45.6%	
Health Care Assistants	6	+4	+2	-2	-2	-0	+144.6%	+54.3%	-21.9%	-20.6%	-1.8%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Tallaght	256	+59	+55	+12	+0	+2	+30.0%	+27.3%	+5.0%	+0.1%	+0.9%
Consultants	85	+22	+21	+10	+6	-1	+35.6%	+33.1%	+13.2%	+8.1%	-1.4%
Registrars	72	+12	+9	+6	+3	+1	+19.7%	+14.6%	+8.4%	+3.7%	+1.4%
SHO/ Interns	38	+9	+11	+7	+9		+31.0%	+40.7%	+22.6%	+31.0%	
Medical/ Dental, other	0	-0	-1	-1	-0		-34.2%	-59.7%	-71.6%	-30.4%	
Nurse/ Midwife Manager	120	-11	+14	-1	+6	-1	-8.3%	+13.3%	-1.0%	+4.9%	-0.9%

Sep 2021 (Dec 2016 figure: 2,974)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 21
Overall	3,885	+911	+780	+503	+282	-13	+30.6%	+25.1%	+14.9%	+7.8%	-0.3%
Nurse/ Midwife Specialist & AN/MP	48	+45	+15	+14	+8	+2	+1549.8%	+45.9%	+43.2%	+21.7%	+3.6%
Staff Nurse/ Staff Midwife	257	+38	+43	+26	+26	+5	+17.1%	+20.0%	+11.1%	+11.2%	+2.0%
Nursing/ Midwifery Student	37	-5	-3	-3	-1	-8	-10.9%	-6.8%	-7.5%	-3.3%	-17.6%
Nursing/ Midwifery other	1		-1					-50.0%			
Therapy Professions	61	+10	+6	+3	+7	+1	+19.3%	+11.3%	+5.8%	+12.6%	+2.1%
Health Science/ Diagnostics	100	+9	+5	+2	+9	-1	+9.8%	+5.4%	+2.3%	+9.5%	-1.4%
Social Workers	23	+1	-2	-4	+6	+1	+3.1%	-7.3%	-13.4%	+33.9%	+2.7%
Psychologists	14	-1	-2	-3	-0	+0	-3.9%	-13.2%	-20.3%	-0.7%	+2.5%
Pharmacy	11	+6	+5	+3	+2	+1	+112.8%	+77.3%	+41.9%	+25.3%	+6.4%
H&SC, Other	9	+2	+3	+3	+3		+23.5%	+44.3%	+49.4%	+59.2%	
Management (VIII & above)	15	-1	-2	-17	-2	-1	-6.3%	-11.8%	-52.5%	-9.6%	-6.3%
Administrative/ Supervisory (V to VII)	111	+22	+16	-15	-3	-5	+24.0%	+16.4%	-12.1%	-2.7%	-3.9%
Clerical (III & IV)	159	+27	+15	+7	+8	+2	+20.5%	+10.4%	+4.9%	+5.4%	+1.3%
Support	56	+2	+3	+1	+7	-2	+3.1%	+5.9%	+2.3%	+13.2%	-3.7%
Maintenance/ Technical	5	-1	-0	-1			-11.0%	-6.7%	-20.8%		
Health Care Assistants	55	+15	+14	+5	+5	-0	+39.2%	+33.4%	+10.1%	+9.3%	-0.5%
Care, other	5	+2	+2	-1	-1	-0	+79.1%	+86.4%	-22.2%	-22.3%	-4.4%
CHI at Temple Street	1,281	+202	+171	+41	+96	-7	+18.7%	+15.4%	+3.3%	+8.1%	-0.5%
Consultants	2	+2	+2	+1	+2	+0	-100.0%	-100.0%	+100.0%	-100.0%	+29.9%
Nurse/ Midwife Manager	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	15	+12	+8	+9	+12	+1	+405.7%	+115.1%	+159.0%	+399.0%	+7.8%
Administrative/ Supervisory (V to VII)	4	+4	+2	+2	+4	+0	-100.0%	+121.5%	+121.5%	-100.0%	+10.7%
Clerical (III & IV)	5	+5	+5	+5	+5	+2	-100.0%	-100.0%	-100.0%	-100.0%	+66.7%
CHI Corporate	28	+25	+19	+20	+25	+4	+859.5%	+217.0%	+223.5%	+846.7%	+16.3%
Consultants	4	+4	+4	+4	+3	-1	-100.0%	-100.0%	-100.0%	+298.9%	-12.5%
Registrars	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+6	+6	+6	+2	+0	-100.0%	-100.0%	-100.0%	+64.4%	+8.3%
Therapy Professions	1	+1	+1	+1	-1	+0	-100.0%	-100.0%	-100.0%	-50.0%	+85.2%
Health Science/ Diagnostics	4	+4	+4	+4	-1	-0	-100.0%	-100.0%	-100.0%	-24.9%	-0.5%
Management (VIII & above)	21	+21	+21	+21	+7	+1	-100.0%	-100.0%	-100.0%	+53.8%	+2.7%
Administrative/ Supervisory (V to VII)	39	+39	+39	+39	+17	+4	-100.0%	-100.0%	-100.0%	+80.3%	+10.9%
Clerical (III & IV)	8	+8	+8	+8	-2	-3	-100.0%	-100.0%	-100.0%	-17.2%	-29.6%
CHI Programme	84	+84	+84	+84	+27	+1	-100.0%	-100.0%	-100.0%	+47.4%	+1.6%

Source: Health Service Personnel Census