

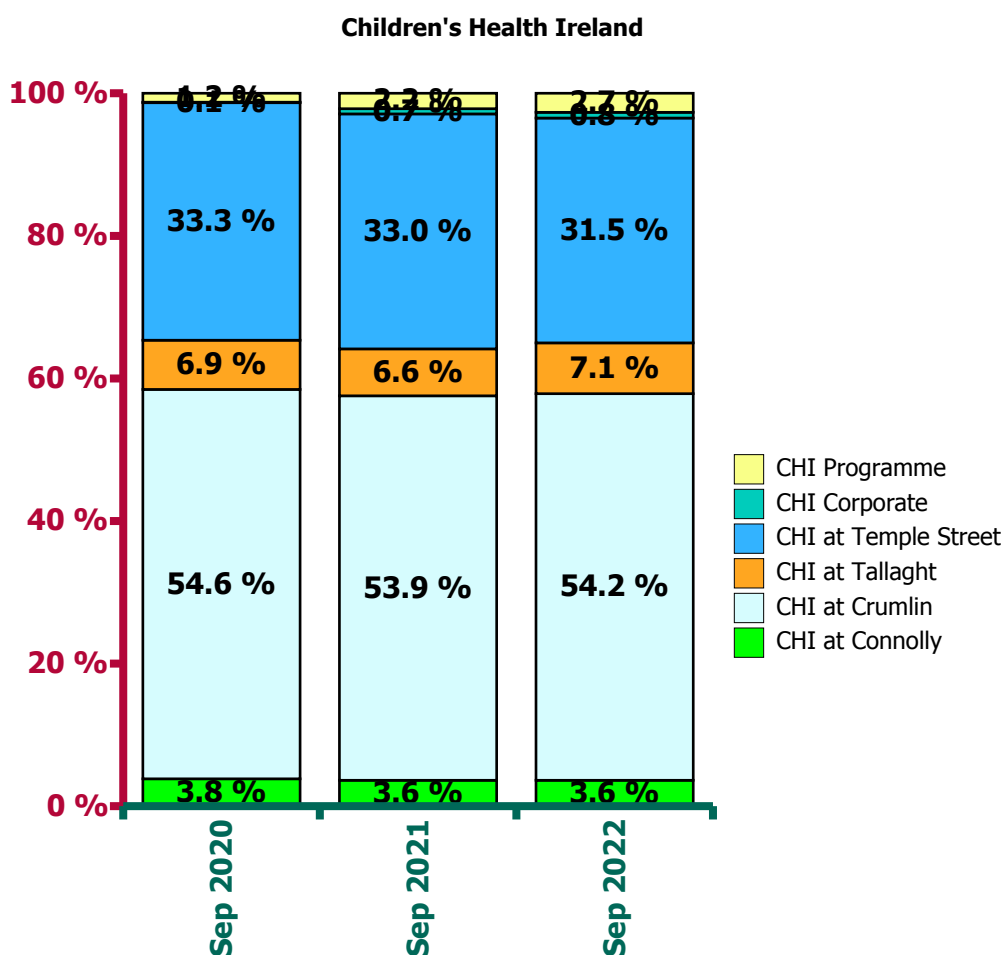
Children's Health Ireland Employment Report: September 2022

Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,602	3,762	4,020	4,023	+3	+260	+6.9%	+420	+11.7%	4,623
Consultants	220	237	259	264	+4	+27	+11.3%	+44	+19.8%	288
Registrars	204	217	220	224	+4	+6	+3.0%	+20	+9.6%	236
SHO/ Interns	88	95	104	104	+1	+9	+9.5%	+16	+18.5%	106
Medical/ Dental, other	1	1	1	1	-0	-0	-10.8%	-0	-10.8%	2
Medical & Dental	514	551	585	593	+8	+42	+7.7%	+79	+15.4%	632
Nurse/ Midwife Manager	331	334	362	359	-3	+25	+7.4%	+28	+8.4%	421
Nurse/ Midwife Specialist & AN/MP	152	172	194	204	+10	+32	+18.6%	+52	+34.4%	244
Staff Nurse/ Staff Midwife	805	850	905	881	-25	+30	+3.5%	+75	+9.3%	1,014
Pre-registration Nurse/ Midwife Intern	12		19	19	+0	+19	-100.0%	+6	+50.9%	52
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	42	65	+23	+22	+50.6%	+2	+2.9%	105
Nursing/ Midwifery awaiting registration			4	4		+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery Student	75	56	64	87	+23	+31	+55.3%	+12	+15.6%	161
Nursing/ Midwifery other	10	8	8	8		-1	-7.3%	-3	-26.9%	9
Nursing & Midwifery	1,374	1,421	1,534	1,538	+4	+117	+8.3%	+164	+11.9%	1,849
Therapy Professions	136	145	155	155	+1	+10	+6.9%	+19	+14.1%	183
Health Science/ Diagnostics	280	285	295	291	-4	+7	+2.3%	+11	+4.0%	319
Social Workers	57	60	64	64	+0	+4	+6.8%	+7	+12.4%	78
Psychologists	38	42	47	45	-2	+3	+7.1%	+7	+17.7%	61
Pharmacy	45	51	60	59	-1	+7	+14.0%	+14	+30.9%	66
H&SC, Other	25	26	26	25	-1	-1	-3.5%	-0	-0.7%	32
Health & Social Care Professionals	581	609	646	639	-7	+30	+4.9%	+58	+9.9%	739
Management (VIII & above)	52	54	76	74	-2	+20	+37.3%	+21	+41.0%	74
Administrative/ Supervisory (V to VII)	272	299	332	332	-0	+33	+11.1%	+60	+22.1%	357
Clerical (III & IV)	420	409	434	440	+7	+31	+7.6%	+20	+4.7%	505
Management & Administrative	744	762	842	846	+4	+84	+11.0%	+101	+13.6%	936
Support	195	210	206	204	-2	-5	-2.5%	+9	+4.8%	232
Maintenance/ Technical	15	15	16	16		+1	+4.7%	+1	+4.7%	16
General Support	210	225	222	220	-2	-4	-2.0%	+10	+4.8%	248
Health Care Assistants	165	182	181	176	-5	-5	-3.0%	+11	+6.9%	206
Care, other	14	13	11	10	-1	-3	-26.0%	-4	-28.5%	13
Patient & Client Care	179	195	192	186	-5	-9	-4.6%	+7	+4.2%	219

Children's Health Ireland Employment by Hospital: Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,602	3,762	4,020	4,023	+3	+260	+6.9%	+420	+11.7%	4,623
CHI at Connolly	136	136	142	146	+4	+10	+7.3%	+11	+7.7%	168
CHI at Crumlin	1,967	2,062	2,186	2,182	-4	+119	+5.8%	+215	+10.9%	2,516
CHI at Tallaght	255	259	279	286	+7	+28	+10.8%	+31	+12.2%	326
CHI at Temple Street	1,184	1,259	1,277	1,268	-9	+9	+0.7%	+84	+7.1%	1,465
CHI Corporate	3	2	32	33	+1	+31	+1541.5%	+30	+994.3%	33
CHI Programme	57	44	103	107	+4	+63	+141.9%	+50	+88.6%	115



Children's Health Ireland Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,602	3,762	4,020	4,023	+3	+260	+6.9%	+420	+11.7%	4,623
HSE	3	2				-2	-100.0%	-3	-100.0%	
Section 38 Hospitals	3,599	3,760	4,020	4,023	+3	+262	+7.0%	+423	+11.8%	4,623

Section 38 Hospitals

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,599	3,760	4,020	4,023	+3	+262	+7.0%	+423	+11.8%	4,623
Consultants	220	237	259	264	+4	+27	+11.3%	+44	+20%	288
Registrars	204	217	220	224	+4	+6	+3.0%	+20	+10%	236
SHO/ Interns	88	95	104	104	+1	+9	+9.5%	+16	+19%	106
Medical/ Dental, other	1	1	1	1	-0	-0	-10.8%	-0	-11%	2
Medical & Dental	514	551	585	593	+8	+42	+7.7%	+79	+15.4%	632
Nurse/ Midwife Manager	331	334	362	359	-3	+25	+7.4%	+28	+8%	421
Nurse/ Midwife Specialist & AN/MP	152	172	194	204	+10	+32	+18.6%	+52	+34%	244
Staff Nurse/ Staff Midwife	805	850	905	881	-25	+30	+3.5%	+75	+9%	1,014
Pre-registration Nurse/ Midwife Intern	12		19	19	+0	+6	-100.0%	+6	+50.9%	52
Pre-registration Nurse Intern (COVID-19)		13					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	42	65	+23	+2	+50.6%	+2	+2.9%	105
Nursing/ Midwifery awaiting registration			4	4		+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery Student	75	56	64	87	+23	+31	+55.3%	+12	+16%	161
Nursing/ Midwifery other	10	8	8	8		-1	-7.3%	-3	-27%	9
Nursing & Midwifery	1,374	1,421	1,534	1,538	+4	+117	+8.3%	+164	+11.9%	1,849
Therapy Professions	136	145	155	155	+1	+10	+6.9%	+19	+14%	183
Health Science/ Diagnostics	280	285	295	291	-4	+7	+2.3%	+11	+4%	319
Social Workers	57	60	64	64	+0	+4	+6.8%	+7	+12%	78
Psychologists	38	42	47	45	-2	+3	+7.1%	+7	+18%	61
Pharmacy	45	51	60	59	-1	+7	+14.0%	+14	+31%	66
H&SC, Other	25	26	26	25	-1	-1	-3.5%	-0	-1%	32
Health & Social Care Professionals	581	609	646	639	-7	+30	+4.9%	+58	+9.9%	739
Management (VIII & above)	49	52	76	74	-2	+22	+42.7%	+24	+50%	74
Administrative/ Supervisory (V to VII)	272	299	332	332	-0	+33	+11.1%	+60	+22%	357
Clerical (III & IV)	420	409	434	440	+7	+31	+7.6%	+20	+5%	505
Management & Administrative	741	760	842	846	+4	+86	+11.3%	+104	+14.1%	936
Support	195	210	206	204	-2	-5	-2.5%	+9	+5%	232
Maintenance/ Technical	15	15	16	16		+1	+4.7%	+1	+5%	16
General Support	210	225	222	220	-2	-4	-2.0%	+10	+4.8%	248
Health Care Assistants	165	182	181	176	-5	-5	-3.0%	+11	+7%	206
Care, other	14	13	11	10	-1	-4	-26.0%	-4	-28%	13
Patient & Client Care	179	195	192	186	-5	-9	-4.6%	+7	+4.2%	219

Children's Health Ireland Employment by Hospital & Staff Category: September 2022

CHI at Connolly

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	136	136	142	146	+4	+10	+7.3%	+11	+7.7%	168
Consultants	10	11	11	11	+0	+1	+8.5%	+2	+16.7%	13
Registrars	11	7	5	8	+3	+1	+10.1%	-3	-26.6%	8
SHO/ Interns	4	3	2	3	+1		0.0	-1	-25.0%	3
Medical & Dental	24	21	18	22	+4	+2	+7.8%	-2	-8.9%	24
Nurse/ Midwife Manager	17	17	22	23	+1	+6	+36.1%	+6	+34.4%	26
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	-0	+2	+54.4%	+3	+133.2%	6
Staff Nurse/ Staff Midwife	17	20	23	22	-0	+3	+12.8%	+5	+27.0%	29
Nursing & Midwifery	37	40	50	50	+0	+10	+26.3%	+14	+37.4%	61
Therapy Professions	5	6	5	6	+1	+0	+6.7%	+1	+17.4%	6
Health Science/ Diagnostics	11	10	9	8	-1	-2	-20.8%	-3	-26.9%	8
Social Workers	7	6	9	9	+0	+3	+59.8%	+2	+34.9%	12
Psychologists	4	7	7	7	0	-0	-4.4%	+3	+63.7%	9
Pharmacy	2	2	3	2	-1	+0	+7.0%	+0	+7.0%	3
H&SC, Other	2	3	2	2	0	-1	-18.9%	-0	-5.4%	3
Health & Social Care Professionals	31	33	34	34	-0	+1	+3.1%	+3	+9.3%	41
Administrative/ Supervisory (V to VII)	4	5	3	4	+1	-1	-20.0%	-0	-10.9%	4
Clerical (III & IV)	26	24	23	22	-1	-2	-6.7%	-4	-13.9%	24
Management & Administrative	30	29	27	26	-0	-3	-9.0%	-4	-13.5%	28
Support	3	3	3	3	-0		0.0			3
General Support	3	3	3	3	-0				0.0	3
Health Care Assistants	10	10	10	11	+1	+0	+4.1%	+0	+1.8%	11
Care, other		1				-1	-100.0%		-100.0%	
Patient & Client Care	10	11	10	11	+1	-1	-5.2%	+0	+1.8%	11

CHI at Crumlin

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,967	2,062	2,186	2,182	-4	+119	+5.8%	+215	+10.9%	2,516
Consultants	112	116	126	128	+2	+12	+10.3%	+15	+13.7%	138
Registrars	105	113	119	118	-0	+5	+4.5%	+14	+13.3%	124
SHO/ Interns	38	38	48	45	-2	+7	+19.4%	+7	+19.4%	46
Medical/ Dental, other	1	1	1	1	0	+0	+5.7%	+0	+5.7%	1
Medical & Dental	255	268	293	292	-1	+24	+9.1%	+37	+14.4%	309
Nurse/ Midwife Manager	159	155	169	170	+1	+15	+9.6%	+11	+6.7%	198
Nurse/ Midwife Specialist & AN/MP	103	114	131	136	+6	+23	+19.9%	+34	+32.7%	161
Staff Nurse/ Staff Midwife	477	518	566	548	-18	+30	+5.8%	+71	+15.0%	630
Pre-registration Nurse/ Midwife Intern	6		10	10	+1	+10	-100.0%	+4	+61.1%	35
Post-registration Nurse/ Midwife Student	31	9	10	25	+15	+16	+178.6%	-6	-18.3%	36
Nursing/ Midwifery Student	37	9	20	35	+16	+26	+293.1%	-2	-4.6%	71
Nursing/ Midwifery other	7	5	6	6	0	+1	+25.2%	-1	-15.2%	7
Nursing & Midwifery	783	800	891	895	+4	+95	+11.9%	+113	+14.4%	1,067
Therapy Professions	66	70	73	73	+0	+3	+4.2%	+7	+10.1%	87
Health Science/ Diagnostics	171	174	185	181	-4	+8	+4.4%	+10	+6.1%	196
Social Workers	28	28	28	28	+0	-0	-0.3%	+0	+1.5%	33
Psychologists	18	19	21	20	-1	+1	+4.3%	+2	+11.0%	28
Pharmacy	34	39	46	45	-0	+6	+15.4%	+11	+32.5%	51
H&SC, Other	16	15	13	13	+0	-1	-9.3%	-2	-14.8%	19
Health & Social Care Professionals	333	345	366	361	-5	+16	+4.6%	+28	+8.5%	414
Management (VIII & above)	17	26	17	16	-1	-10	-38.6%	-1	-4.8%	16
Administrative/ Supervisory (V to VII)	121	144	164	164	-1	+20	+13.6%	+42	+34.8%	179
Clerical (III & IV)	206	202	196	199	+4	-3	-1.2%	-6	-3.1%	233
Management & Administrative	344	372	377	379	+2	+7	+1.9%	+35	+10.2%	428
Support	139	147	143	141	-2	-6	-4.3%	+2	+1.4%	163
Maintenance/ Technical	10	10	10	10	0	-0	-2.9%	-0	-2.9%	10
General Support	149	157	152	150	-2	-7	-4.2%	+2	+1.1%	173
Health Care Assistants	97	114	101	97	-4	-17	-14.9%	-0	-0.1%	117
Care, other	7	7	6	7	+1	+1	+7.7%	+0	+3.2%	8
Patient & Client Care	104	121	107	104	-3	-16	-13.7%	+0	+0.2%	125

CHI at Tallaght

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	255	259	279	286	+7	+28	+10.8%	+31	+12.2%	326
Consultants	18	20	19	19	0	-1	-7.3%	+0	+1.6%	19
Registrars	20	19	17	19	+2	-1	-4.9%	-1	-7.4%	19
SHO/ Interns	17	20	17	17	+0	-3	-15.8%			18
Medical & Dental	55	60	52	54	+2	-6	-9.4%	-1	-2.2%	56
Nurse/ Midwife Manager	37	35	38	37	-1	+2	+5.6%	+0	+0.3%	45
Nurse/ Midwife Specialist & AN/MP	8	12	14	16	+2	+3	+26.2%	+8	+102.7%	18
Staff Nurse/ Staff Midwife	80	74	76	78	+2	+3	+4.6%	-3	-3.2%	87
Post-registration Nurse/ Midwife Student			2	3	+1	+3	-100.0%	+3	-100.0%	4
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			3	4	+1	+4	-100.0%	+4	-100.0%	5
Nursing/ Midwifery other	3	3	1	1	0	-2	-68.1%	-2	-68.1%	1
Nursing & Midwifery	128	125	131	135	+4	+10	+8.4%	+7	+5.7%	156
Therapy Professions	9	13	17	17	-0	+3	+25.9%	+7	+81.8%	19
Health Science/ Diagnostics	2	2	2	2	0	+1	+66.0%	+0	+20.3%	3
Social Workers	5	6	5	5	-0	-1	-12.7%	+0	+6.3%	6
Psychologists	2	4	6	6	+0	+2	+49.5%	+3	+133.7%	8
H&SC, Other	2	2	3	3	-0	+1	+67.3%	+1	+67.3%	3
Health & Social Care Professionals	20	26	32	32	-0	+7	+25.7%	+12	+63.0%	39
Management (VIII & above)	2	1	1	1	0	+0	+5.3%	-1	-49.7%	1
Administrative/ Supervisory (V to VII)	10	8	12	11	-1	+3	+37.5%	+1	+10.3%	12
Clerical (III & IV)	28	29	36	39	+2	+10	+33.3%	+11	+38.7%	44
Management & Administrative	40	38	50	51	+1	+13	+33.5%	+11	+27.2%	57
Support	4	3	0	1	+1	-1	-46.9%	-2	-61.0%	2
General Support	4	3	0	1	+1	-1	-46.9%	-2	-61.0%	2
Health Care Assistants	8	7	12	13	+0	+6	+87.3%	+5	+65.5%	16
Care, other	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	13	13	-1	+5	+63.3%	+4	+46.5%	16

CHI at Temple Street

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,184	1,259	1,277	1,268	-9	+9	+0.7%	+84	+7.1%	1,465
Consultants	79	89	97	100	+2	+10	+11.7%	+21	+26.1%	110
Registrars	69	77	80	79	-1	+3	+3.4%	+10	+14.5%	85
SHO/ Interns	29	34	37	39	+2	+5	+14.4%	+10	+34.2%	39
Medical/ Dental, other	1	1	1	1	-0	-0	-27.5%	-0	-27.5%	1
Medical & Dental	178	201	215	218	+4	+18	+8.8%	+40	+22.7%	235
Nurse/ Midwife Manager	114	124	125	123	-3	-2	-1.4%	+8	+7.2%	145
Nurse/ Midwife Specialist & AN/MP	39	43	45	47	+2	+4	+10.0%	+8	+19.5%	59
Staff Nurse/ Staff Midwife	231	239	241	233	-8	-6	-2.5%	+2	+0.7%	268
Pre-registration Nurse/ Midwife Intern	6		9	8	-1	+8	-100.0%	+2	+40.0%	17
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	30	37	+7	+3	+9.0%	+5	+15.0%	65
Nursing/ Midwifery awaiting registration			3	3	0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	38	47	42	48	+6	+1	+2.1%	+10	+25.8%	85
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	453	451	-2	-2	-0.5%	+27	+6.5%	558
Therapy Professions	54	55	59	58	-1	+3	+6.3%	+4	+8.1%	69
Health Science/ Diagnostics	92	98	91	91	+0	-7	-6.9%	-1	-0.7%	103
Social Workers	18	19	22	21	-0	+2	+12.9%	+4	+22.6%	27
Psychologists	14	12	14	13	-1	+1	+4.8%	-1	-7.4%	16
Pharmacy	8	10	11	11	-0	+1	+10.3%	+3	+29.9%	12
H&SC, Other	5	7	7	7	-1	+0	+0.3%	+1	+24.0%	7
Health & Social Care Professionals	191	200	204	201	-3	+1	+0.4%	+11	+5.5%	234
Management (VIII & above)	17	15	18	17	-1	+2	+11.7%	+0	+1.0%	17
Administrative/ Supervisory (V to VII)	114	123	101	98	-3	-26	-20.7%	-17	-14.4%	103
Clerical (III & IV)	151	148	160	160	+0	+11	+7.6%	+9	+5.9%	182
Management & Administrative	282	287	278	274	-4	-12	-4.3%	-7	-2.6%	302
Support	50	57	60	59	-0	+2	+4.4%	+10	+19.7%	64
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	55	62	65	64	-0	+2	+4.0%	+10	+17.9%	69
Health Care Assistants	50	51	58	56	-2	+5	+10.2%	+6	+12.5%	62
Care, other	6	5	3	3	-1	-2	-43.3%	-3	-54.7%	5
Patient & Client Care	56	56	62	59	-3	+3	+5.7%	+3	+5.5%	67

CHI Corporate

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3	2	32	33	+1	+31	+1541.5%	+30	+994.3%	33
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			2	2	-0	+2	-100.0%	+2	-100.0%	2
Radiographers				1	+1	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics				1	+1	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals				1	+1	+1	-100.0%	+1	-100.0%	1
Management (VIII & above)	3	2	16	15	-1	+13	+650.0%	+12	+400.0%	15
Administrative/ Supervisory (V to VII)			8	8	0	+8	-100.0%	+8	-100.0%	8
Clerical (III & IV)			4	5	+1	+5	-100.0%	+5	-100.0%	5
Management & Administrative	3	2	28	28	-0	+26	+1300.0%	+25	+833.3%	28

CHI Programme

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	57	44	103	107	+4	+63	+141.9%	+50	+88.6%	115
Consultants	1	2	5	5	-0	+3	+200.0%	+4	+394.5%	6
Registrars		1				-1	-100.0%		-100.0%	
Medical & Dental	1	3	5	5	-0	+2	+80.0%	+4	+394.5%	6
Nurse/ Midwife Manager	4	3	6	5	-1	+2	+63.4%	+1	+30.7%	5
Nursing & Midwifery	4	3	6	5	-1	+2	+63.4%	+1	+30.7%	5
Therapy Professions	2	2	2	2	+0	-0	-4.5%	-0	-4.5%	2
Health Science/ Diagnostics	5	2	8	8	+0	+6	+292.9%	+3	+57.1%	8
Social Workers		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	7	5	9	10	+0	+5	+93.8%	+3	+39.3%	10
Management (VIII & above)	14	10	25	25	+0	+15	+157.3%	+11	+79.9%	25
Administrative/ Supervisory (V to VII)	22	18	43	47	+4	+29	+159.9%	+26	+119.5%	51
Clerical (III & IV)	10	6	14	15	+1	+9	+150.0%	+5	+51.4%	17
Management & Administrative	45	34	82	87	+5	+53	+157.4%	+42	+92.5%	93
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1

Children's Health Ireland Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,602	3,762	4,020	4,023	+3	+260	+6.9%	+6.9%	+11.7%	4,623
Consultant Anaesthesia	24	28	29	30	+1	+1	+4.5%	+0	+21.8%	+31
Consultant Emergency Medicine	10	14	19	20	+1	+6	+42.9%	+0	+100.0%	+23
Consultant Intensive Care Medicine	11	13	13	14	+1	+1	+5.8%	+0	+24.6%	+15
Consultant Medicine	31	34	37	37	+1	+3	+9.5%	+0	+20.1%	+41
Consultant Paediatrics	74	76	83	82	-1	+6	+7.8%	+0	+11.0%	+92
Consultant Pathology	14	14	16	17	+1	+3	+25.1%	+0	+25.1%	+18
Consultant Psychiatry	5	6	4	5	+1	-1	-9.6%	-0	-7.4%	+5
Consultant Radiology	15	16	17	17		+1	+6.6%	+0	+10.2%	+17
Consultant Surgery	36	37	43	43	-0	+6	+15.2%	+0	+18.4%	+46
Consultants	220	237	259	264	+4	+27	+11.3%	+0	+19.8%	+288
Registrar	96	95	90	94	+4	-0	-0.4%	-0	-2.3%	+102
Specialist Registrar	108	123	130	130	-0	+7	+5.6%	+0	+20.3%	+134
Registrars	204	217	220	224	+4	+6	+3.0%	+0	+9.6%	+236
Interns	2	2	4	4		+2	+100.0%	+1	+100.0%	+4
Senior House Officer	86	93	100	100	+1	+7	+7.6%	+0	+16.6%	+102
SHO/ Interns	88	95	104	104	+1	+9	+9.5%	+0	+18.5%	+106
Medical/ Dental, other	1	1	1	1	-0	-0	-10.8%	-0	-10.8%	+2
Medical & Dental	514	551	585	593	+8	+42	+7.7%	+0	+15.4%	+632
Clinical Nurse/ Midwife Manager	294	296	322	320	-2	+24	+8.1%	+0	+8.7%	+378
Director Nursing/Midwifery, Assistant	32	33	33	32	-1	-1	-2.6%	-0	+1.0%	+36
Director of Nursing/Midwifery	5	5	7	7	-0	+2	+33.8%	+0	+33.8%	+7
Nurse/ Midwife Manager	331	334	362	359	-3	+25	+7.4%	+0	+8.4%	+421
Advanced Nurse/ Midwife Practitioner	18	27	24	37	+13	+10	+37.3%	+0	+103.5%	+39
Clinical Nurse/ Midwife Specialist	134	145	170	167	-3	+22	+15.2%	+0	+25.1%	+205
Nurse/ Midwife Specialist & AN/MP	152	172	194	204	+10	+32	+18.6%	+0	+34.4%	+244
Nursing Bank	6	3	2	5	+3	+2	+96.5%	+1	-19.1%	+7
Staff Nurses [General/ Children's]	799	848	904	876	-28	+28	+3.3%	+0	+9.5%	+1,007
Staff Nurse/ Staff Midwife	805	850	905	881	-25	+30	+3.5%	+0	+9.3%	+1,014
Pre-registration Nurse/ Midwife Intern	12		19	19	+0	+19	-100.0%	-1	+50.9%	+52
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	63	43	42	65	+23	+22	+50.6%	+1	+2.9%	+105
Nursing/ Midwifery awaiting registration			4	4		+4	-100.0%	-1	-100.0%	+4
Nursing/ Midwifery Student	75	56	64	87	+23	+31	+55.3%	+1	+15.6%	+161
Nursing/ Midwifery other	10	8	8	8		-1	-7.3%	-0	-26.9%	+9
Nursing & Midwifery	1,374	1,421	1,534	1,538	+4	+117	+8.3%	+0	+11.9%	+1,849
Dietitians	46	55	49	48	-1	-7	-13.1%	-0	+4.2%	+57
Occupational Therapists	20	22	26	26	+0	+4	+19.9%	+0	+31.8%	+30
Orthoptists	6	5	6	5	-1	+0	+0.7%	+0	-11.6%	+7

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,602	3,762	4,020	4,023	+3	+260	+6.9%	+6.9%	+11.7%	4,623
Physiotherapists	49	46	55	56	+1	+10	+22.1%	+0	+16.1%	+65
Speech & Language Therapists	15	17	18	19	+1	+3	+16.4%	+0	+25.4%	+24
Therapy Professions	136	145	155	155	+1	+10	+6.9%	+0	+14.1%	+183
Audiology	6	7	6	5	-1	-2	-23.5%	-0	-5.5%	+7
Biochemists	5	4	4	4		-0	-3.7%	-0	-29.5%	+4
Cardiac Physiologists	16	14	15	15	-0	+1	+5.6%	+0	-6.0%	+17
Clinical Engineering	14	13	13	12	-1	-0	-3.7%	-0	-10.8%	+13
Medical Science	120	127	121	121	+0	-6	-4.5%	-0	+1.0%	+132
Neuro-Physiologists	11	11	9	9		-2	-16.0%	-0	-9.6%	+11
Perfusionists	5	5	6	6	+0	+1	+16.4%	+0	+16.4%	+6
Phlebotomists	3	3	3	4	+1	+1	+38.7%	+0	+38.7%	+4
Physicists	37	35	40	40	-0	+5	+13.8%	+0	+6.9%	+44
Radiographers	56	57	69	67	-3	+10	+16.9%	+0	+19.6%	+72
Respiratory Physiologists	8	9	8	8	-0	-1	-9.1%	-0	-2.1%	+9
Health Science/ Diagnostics	280	285	295	291	-4	+7	+2.3%	+0	+4.0%	+319
Social Workers	57	60	64	64	+0	+4	+6.8%	+0	+12.4%	+78
Psychologists	38	42	47	45	-2	+3	+7.1%	+0	+17.7%	+61
Pharmacists	26	31	36	36	-1	+5	+15.9%	+0	+37.3%	+39
Pharmacy Technicians	19	20	23	23	-1	+2	+11.2%	+0	+21.9%	+27
Pharmacy	45	51	60	59	-1	+7	+14.0%	+0	+30.9%	+66
Counsellor Therapists	1	1	1	1		-0	-4.5%	-0	+4.0%	+2
HSCP Trainees/ Students	2	2				-2	-100.0%	-1	-100.0%	
Other Health & Social Care	3	3	3	3	+0	+0	+17.6%	+0	+1.6%	+4
Play Therapists/ Specialists	19	20	22	21	-1	+1	+3.4%	+0	+9.1%	+26
H&SC, Other	25	26	26	25	-1	-1	-3.5%	-0	-0.7%	+32
Health & Social Care Professionals	581	609	646	639	-7	+30	+4.9%	+0	+9.9%	+739
Executive Management	9	12	14	13	-1	+1	+11.7%	+0	+37.4%	+13
Senior Management (VIII & GM)	43	42	62	61	-2	+19	+44.5%	+0	+41.8%	+61
Management (VIII & above)	52	54	76	74	-2	+20	+37.3%	+0	+41.0%	+74
Middle Management (V-VII)	270	297	331	330	-1	+33	+11.2%	+0	+22.2%	+355
Other Administrative	2	2	2	2	+0	+0	+3.1%	+0	+3.1%	+2
Administrative/ Supervisory (V to VII)	272	299	332	332	-0	+33	+11.1%	+0	+22.1%	+357
General Administrative (III & IV)	420	409	434	440	+7	+31	+7.6%	+0	+4.7%	+505
Clerical (III & IV)	420	409	434	440	+7	+31	+7.6%	+0	+4.7%	+505
Management & Administrative	744	762	842	846	+4	+84	+11.0%	+0	+13.6%	+936
Catering	11	12	14	13	-0	+1	+7.9%	+0	+16.5%	+14
Household Services	76	77	76	74	-2	-4	-4.7%	-0	-2.7%	+89
Other Labs & Associated	15	19	25	25	-1	+6	+29.5%	+0	+69.0%	+27
Other Support	43	45	43	42	-0	-3	-5.6%	-0	-1.2%	+49
Portering	50	56	49	51	+1	-6	-9.9%	-0	+0.1%	+53

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,602	3,762	4,020	4,023	+3	+260	+6.9%	+6.9%	+11.7%	4,623
Support	195	210	206	204	-2	-5	-2.5%	-0	+4.8%	+232
Maintenance	14	14	15	15		+1	+5.1%	+0	+5.1%	+15
Technical Services	1	1	1	1			0.0		0.0	+1
Maintenance/ Technical	15	15	16	16		+1	+4.7%	+0	+4.7%	+16
General Support	210	225	222	220	-2	-4	-2.0%	-0	+4.8%	+248
Attendant/ Aide	5	4	5	5		+1	+12.5%	+0	-10.0%	+5
Health & Social Care Assistants	4	5	5	5	-0	-0	-1.5%	-0	+25.8%	+7
Health Care Assistant/ Care Assistant	156	158	171	167	-5	+9	+5.8%	+0	+7.0%	+194
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	
Health Care Assistants	165	182	181	176	-5	-5	-3.0%	-0	+6.9%	+206
Other Care Grades	8	8	5	5	-1	-3	-43.4%	-0	-45.2%	+7
Pastoral Care	6	5	5	5		-0	-0.2%	-0	-3.6%	+6
Care, other	14	13	11	10	-1	-3	-26.0%	-0	-28.5%	+13
Patient & Client Care	179	195	192	186	-5	-9	-4.6%	-0	+4.2%	+219

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,023	4,623	1.15	16.3%	83.7%	1.04	1.17	77.6%	69.4%	79.2%	71.6%	28.4%	94.0%	67.3%
Consultant Anaesthesia	30	31	1.04	51.6%	48.4%	1.06	1.03	96.8%	96.8%	100.0%	87.1%	12.9%	87.5%	86.7%
Consultant Emergency Medicine	20	23	1.15	34.8%	65.2%	1.14	1.15	91.3%	91.3%	93.3%	87.0%	13.0%	100.0%	80.0%
Consultant Intensive Care Medicine	14	15	1.09	33.3%	66.7%	1.25	1.03	93.3%	93.3%	100.0%	93.3%	6.7%	80.0%	100.0%
Consultant Medicine	37	41	1.10	41.5%	58.5%	1.03	1.15	87.8%	87.8%	83.3%	92.7%	7.3%	94.1%	91.7%
Consultant Paediatrics	82	92	1.13	31.5%	68.5%	1.07	1.15	80.4%	80.4%	81.0%	83.7%	16.3%	89.7%	81.0%
Consultant Pathology	17	18	1.07	44.4%	55.6%	1.11	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	17	17	1.03	23.5%	76.5%	1.00	1.04	94.1%	94.1%	92.3%	94.1%	5.9%	100.0%	92.3%
Consultant Surgery	43	46	1.08	71.7%	28.3%	1.06	1.13	87.0%	87.0%	84.6%	84.8%	15.2%	90.9%	69.2%
Consultants	264	288	1.09	42.4%	57.6%	1.07	1.11	88.2%	88.5%	88.0%	88.2%	11.8%	91.8%	85.5%
Registrar	94	102	1.08	44.1%	55.9%	1.03	1.13	2.0%	2.0%	0.0%	97.1%	2.9%	97.8%	96.5%
Specialist Registrar	130	134	1.03	33.6%	66.4%	1.02	1.04	1.5%	1.5%	2.2%	97.8%	2.2%	100.0%	96.6%
Registrars	224	236	1.05	38.1%	61.9%	1.03	1.07	1.7%	2.2%	1.4%	97.5%	2.5%	98.9%	96.6%
Interns	4	4	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	100	102	1.02	31.4%	68.6%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	104	106	1.02	30.2%	69.8%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	1.61		100.0%		1.61	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.61		100.0%		1.61	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	593	632	1.07	38.6%	61.4%	1.04	1.08	41.1%	45.1%	38.7%	93.4%	6.6%	95.5%	92.0%
Clinical Nurse/ Midwife Manager	320	378	1.18	3.2%	96.8%	1.02	1.19	96.8%	96.8%	96.7%	52.9%	47.1%	83.3%	51.9%
Director Nursing/Midwifery, Assistant	32	36	1.12	5.6%	94.4%	1.00	1.13	97.2%	97.2%	97.1%	69.4%	30.6%	100.0%	67.6%
Director of Nursing/Midwifery	7	7	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	359	421	1.17	3.3%	96.7%	1.02	1.18	96.9%	100.0%	96.8%	55.1%	44.9%	85.7%	54.1%
Advanced Nurse/ Midwife Practitioner	37	39	1.06	7.7%	92.3%	1.00	1.06	100.0%	100.0%	100.0%	89.7%	10.3%	100.0%	88.9%
Clinical Nurse/ Midwife Specialist	167	205	1.23		100.0%		1.23	97.6%	97.6%	97.6%	50.7%	49.3%		50.7%
Nurse/ Midwife Specialist & AN/MP	204	244	1.20	1.2%	98.8%	1.00	1.20	98.0%	100.0%	97.9%	57.0%	43.0%	100.0%	56.4%
Nursing Bank	5	7	1.40		100.0%		1.40	28.6%	28.6%	28.6%	28.6%	71.4%		28.6%
Staff Nurses [General/ Children's]	876	1,007	1.15	5.3%	94.7%	1.02	1.16	92.0%	92.0%	92.1%	58.1%	41.9%	88.7%	56.4%

Staff Nurse/ Staff Midwife	881	1,014	1.15	5.2%	94.8%	1.02	1.16	91.5%	88.7%	91.7%	57.9%	42.1%	88.7%	56.2%
Pre-registration Nurse/ Midwife Intern	19	52	2.79	3.8%	96.2%	2.30	2.81	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	65	105	1.62	6.7%	93.3%	1.87	1.61	4.8%	4.8%	5.1%	89.5%	10.5%	85.7%	89.8%
Nursing/ Midwifery awaiting registration	4	4	1.10		100.0%		1.10	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	87	161	1.85	5.6%	94.4%	1.95	1.85	5.0%	0.0%	5.3%	93.2%	6.8%	88.9%	93.4%
Nursing/ Midwifery other	8	9	1.18		100.0%		1.18	100.0%		100.0%	55.6%	44.4%		55.6%
Nursing & Midwifery	1,538	1,849	1.20	4.3%	95.7%	1.08	1.21	86.1%	81.0%	86.3%	60.2%	39.8%	88.6%	58.9%
Dietitians	48	57	1.18		100.0%		1.18	86.0%	86.0%	86.0%	73.7%	26.3%		73.7%
Occupational Therapists	26	30	1.16	3.3%	96.7%	1.00	1.16	76.7%	76.7%	75.9%	83.3%	16.7%	100.0%	82.8%
Orthoptists	5	7	1.30		100.0%		1.30	85.7%	85.7%	85.7%	42.9%	57.1%		42.9%
Physiotherapists	56	65	1.15	9.2%	90.8%	1.11	1.16	86.2%	86.2%	86.4%	84.6%	15.4%	100.0%	83.1%
Speech & Language Therapists	19	24	1.24		100.0%		1.24	91.7%	91.7%	91.7%	58.3%	41.7%		58.3%
Therapy Professions	155	183	1.18	3.8%	96.2%	1.09	1.18	85.2%	85.7%	85.2%	76.0%	24.0%	100.0%	75.0%
Audiology	5	7	1.28	14.3%	85.7%	1.00	1.34	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Biochemists	4	4	1.04	25.0%	75.0%	1.00	1.05	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Cardiac Physiologists	15	17	1.12	11.8%	88.2%	1.00	1.14	88.2%	88.2%	86.7%	94.1%	5.9%	100.0%	93.3%
Clinical Engineering	12	13	1.08	84.6%	15.4%	1.00	1.83	92.3%	92.3%	100.0%	92.3%	7.7%	90.9%	100.0%
Medical Science	121	132	1.09	23.5%	76.5%	1.03	1.11	96.2%	96.2%	95.0%	90.2%	9.8%	100.0%	87.1%
Neuro-Physiologists	9	11	1.16	18.2%	81.8%	1.00	1.20	90.9%	90.9%	88.9%	72.7%	27.3%	100.0%	66.7%
Perfusionists	6	6	1.03	33.3%	66.7%	1.00	1.05	83.3%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	4	4	1.02	50.0%	50.0%	1.00	1.05	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Physicists	40	44	1.11	20.5%	79.5%	1.13	1.11	93.2%	93.2%	97.1%	79.5%	20.5%	100.0%	74.3%
Radiographers	67	72	1.08	20.8%	79.2%	1.00	1.10	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	86.0%
Respiratory Physiologists	8	9	1.12		100.0%		1.12	100.0%	100.0%	100.0%	77.8%	22.2%		77.8%
Health Science/ Diagnostics	291	319	1.09	23.8%	76.2%	1.03	1.12	95.9%	96.1%	95.9%	87.1%	12.9%	98.7%	83.5%
Social Workers	64	78	1.22	9.0%	91.0%	1.10	1.23	89.7%	100.0%	88.7%	67.9%	32.1%	71.4%	67.6%
Psychologists	45	61	1.36	8.2%	91.8%	1.50	1.35	93.4%	100.0%	92.9%	37.7%	62.3%	40.0%	37.5%
Pharmacists	36	39	1.09	17.9%	82.1%	1.00	1.11	84.6%	84.6%	84.4%	87.2%	12.8%	100.0%	84.4%
Pharmacy Technicians	23	27	1.19	3.7%	96.3%	1.00	1.20	74.1%	74.1%	73.1%	77.8%	22.2%	100.0%	76.9%
Pharmacy	59	66	1.13	12.1%	87.9%	1.00	1.15	80.3%	87.5%	79.3%	83.3%	16.7%	100.0%	81.0%
Counsellor Therapists	1	2	1.90		100.0%		1.90	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	4	1.27	50.0%	50.0%	1.00	1.75	50.0%	50.0%	50.0%	75.0%	25.0%	100.0%	50.0%
Play Therapists/ Specialists	21	26	1.26		100.0%		1.26	92.3%	92.3%	92.3%	53.8%	46.2%		53.8%
H&SC, Other	25	32	1.29	6.3%	93.8%	1.00	1.31	87.5%	50.0%	90.0%	53.1%	46.9%	100.0%	50.0%
Health & Social Care	639	739	1.16	14.2%	85.8%	1.05	1.18	90.7%	94.3%	90.1%	76.5%	23.5%	94.3%	73.5%

Executive Management	13	13	1.00	53.8%	46.2%	1.00	1.00	76.9%	76.9%	83.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	61	61	1.01	49.2%	50.8%	1.01	1.00	60.7%	60.7%	77.4%	96.7%	3.3%	93.3%	100.0%
Management (VIII & above)	74	74	1.00	50.0%	50.0%	1.01	1.00	63.5%	48.6%	78.4%	97.3%	2.7%	94.6%	100.0%
Administrative/ Supervisory (V to VII)	332	357	1.08	25.5%	74.5%	1.04	1.09	75.1%	71.4%	76.3%	86.8%	13.2%	98.9%	82.7%
Clerical (III & IV)	440	505	1.15	10.9%	89.1%	1.03	1.16	72.3%	74.5%	72.0%	68.3%	31.7%	94.5%	65.1%
Management & Administrative	846	936	1.11	19.6%	80.4%	1.03	1.13	72.6%	67.8%	73.8%	77.7%	22.3%	96.7%	73.0%
Catering	13	14	1.05	64.3%	35.7%	1.05	1.05	100.0%	100.0%	100.0%	78.6%	21.4%	77.8%	80.0%
Household Services	74	89	1.21	14.6%	85.4%	1.07	1.23	84.3%	84.3%	82.9%	56.2%	43.8%	84.6%	51.3%
Other Labs & Associated	25	27	1.10	29.6%	70.4%	1.01	1.15	55.6%	55.6%	47.4%	92.6%	7.4%	100.0%	89.5%
Other Support	42	49	1.16	26.5%	73.5%	1.07	1.19	81.6%	81.6%	83.3%	73.5%	26.5%	92.3%	66.7%
Portering	51	53	1.05	94.3%	5.7%	1.05	1.00	92.5%	92.5%	100.0%	92.5%	7.5%	92.0%	100.0%
Support	204	232	1.13	40.1%	59.9%	1.05	1.20	83.2%	89.2%	79.1%	73.7%	26.3%	90.3%	62.6%
Maintenance	15	15	1.02	100.0%		1.02		93.3%	93.3%		93.3%	6.7%	93.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	16	16	1.02	100.0%		1.02		93.8%	93.8%	#DIV/0	93.8%	6.3%	93.8%	
General Support	220	248	1.13	44.0%	56.0%	1.05	1.20	83.9%	89.9%	79.1%	75.0%	25.0%	90.8%	62.6%
Attendant/ Aide	5	5	1.11	40.0%	60.0%	1.00	1.20	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Assistants	5	7	1.35		100.0%		1.35	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistant/ Care Assistant	167	194	1.16	16.0%	84.0%	1.04	1.19	80.4%	80.4%	80.4%	57.7%	42.3%	90.3%	51.5%
Health Care Assistants	176	206	1.17	16.0%	84.0%	1.03	1.20	81.1%	81.8%	80.9%	59.2%	40.8%	90.9%	53.2%
Other Care Grades	5	7	1.54		100.0%		1.54	71.4%	71.4%	71.4%	57.1%	42.9%		57.1%
Pastoral Care	5	6	1.11	16.7%	83.3%	1.00	1.14	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
Care, other	10	13	1.31	7.7%	92.3%	1.00	1.34	84.6%	100.0%	83.3%	61.5%	38.5%	100.0%	58.3%
Patient & Client Care	186	219	1.17	15.5%	84.5%	1.03	1.21	81.3%	82.4%	81.1%	59.4%	40.6%	91.2%	53.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,023	4,623	1.15	16.3%	83.7%	1.04	1.17	77.6%	69.4%	79.2%	71.6%	28.4%	94.0%	67.3%
CHI at Connolly	146	168	1.15	10.1%	89.9%	1.06	1.16	84.5%	84.5%	87.4%	68.5%	31.5%	88.2%	88.2%
CHI at Crumlin	2,182	2,516	1.15	15.8%	84.2%	1.03	1.18	80.9%	80.9%	82.0%	67.2%	32.8%	93.5%	93.5%
CHI at Tallaght	286	326	1.14	11.3%	88.7%	1.04	1.15	74.5%	74.5%	77.2%	72.7%	27.3%	91.9%	91.9%
CHI at Temple Street	1,268	1,465	1.16	16.9%	83.1%	1.07	1.18	75.6%	75.6%	77.1%	76.9%	23.1%	94.8%	94.8%
CHI Corporate	33	33	1.01	33.3%	66.7%	1.00	1.01	72.7%	72.7%	63.6%	100.0%	0.0%	100.0%	100.0%
CHI Programme	107	115	1.07	38.3%	61.7%	1.03	1.10	30.4%	30.4%	28.2%	93.9%	6.1%	97.7%	97.7%

Children's Health Ireland Employment by Grade Group & Staff Category: September 2022

Sep 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,020	4,023
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	4.9%	5.0%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.2%	3.4%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.2%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.3%	6.3%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	14.1%	13.8%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.8%	2.8%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.7%	0.8%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.8%	2.8%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.3%	7.2%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	44.5%	44.5%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	15.4%	15.9%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	22.3%	21.9%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	37.8%	37.8%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.7%	0.7%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	17.1%	16.9%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	17.6%	17.6%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.7%	14.7%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.0%	20.8%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.4%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	23.3%	23.3%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.6%	2.4%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	11.1%	10.9%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	13.3%	13.3%
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.3%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	58.9%	56.9%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	57.2%	57.2%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.2%	1.2%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	2.7%	4.2%
Nursing/ Midwifery awaiting registration						0.2%	0.2%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	5.7%	5.7%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	38.2%	38.2%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	7.6%	7.5%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	4.0%	4.1%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.9%	0.8%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.5%	8.8%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.9%	3.0%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	24.3%	24.3%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.0%	0.9%

Sep 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,020	4,023
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.6%	0.6%
Cardiac Physiologists	2.4%	2.4%	2.6%	2.8%	2.4%	2.4%	2.4%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	2.0%	1.9%
E.C.G. Technicians	0.2%	0.2%	0.2%				
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	18.7%	18.9%
Neuro-Physiologists	1.9%	1.8%	1.7%	1.8%	1.9%	1.5%	1.5%
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.9%	0.9%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.6%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	6.2%	6.2%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	10.8%	10.5%
Respiratory Physiologists	1.5%	1.5%	1.3%	1.4%	1.5%	1.3%	1.3%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	45.6%	45.6%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	10.0%	10.0%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.0%	7.0%
Pharmacists	4.3%	4.1%	4.3%	4.5%	5.1%	5.6%	5.6%
Pharmacy Technicians	2.4%	2.5%	2.4%	3.2%	3.3%	3.6%	3.5%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	9.2%	9.2%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%		
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.5%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.4%	3.2%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	3.9%	3.9%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	15.9%	15.9%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.6%	1.5%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	7.4%	7.2%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.7%	8.7%
Middle Management (V-VII)	32.8%	32.9%	37.4%	36.3%	39.0%	39.3%	39.0%
Other Administrative	0.5%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.2%	39.2%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.1%	52.1%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	21.0%	21.0%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.2%	6.1%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	34.0%	33.5%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	11.4%	11.1%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.2%	19.2%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	22.2%	22.9%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	92.9%	92.9%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.6%	6.7%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.5%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	7.1%	7.1%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.5%	5.5%
Attendant/ Aide	29.1%	28.9%	1.6%	2.8%	2.1%	2.4%	2.4%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	2.7%	2.8%
Health Care Assistant/ Care Assistant	61.2%	62.3%	88.5%	87.1%	80.7%	89.4%	89.5%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	94.7%	94.7%
Other Care Grades	7.9%	6.2%	5.3%	4.6%	4.1%	2.7%	2.4%
Pastoral Care	1.9%	1.8%	3.1%	3.1%	2.8%	2.8%	2.9%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	5.3%	5.3%

Sep 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,020	4,023
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	4.6%	4.6%
Total	100%	100%	100%	100%	100%	100%	100%

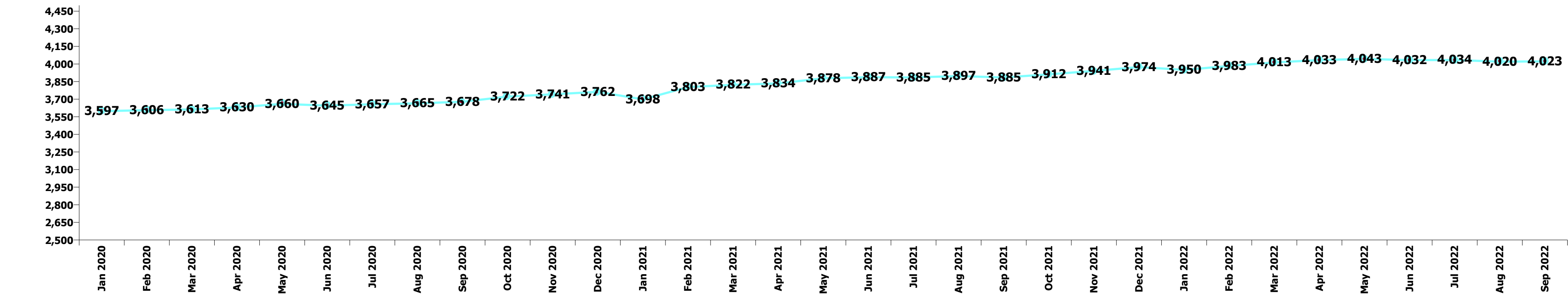
Summary Staff Movement: September 2022

Month-on-month Summary

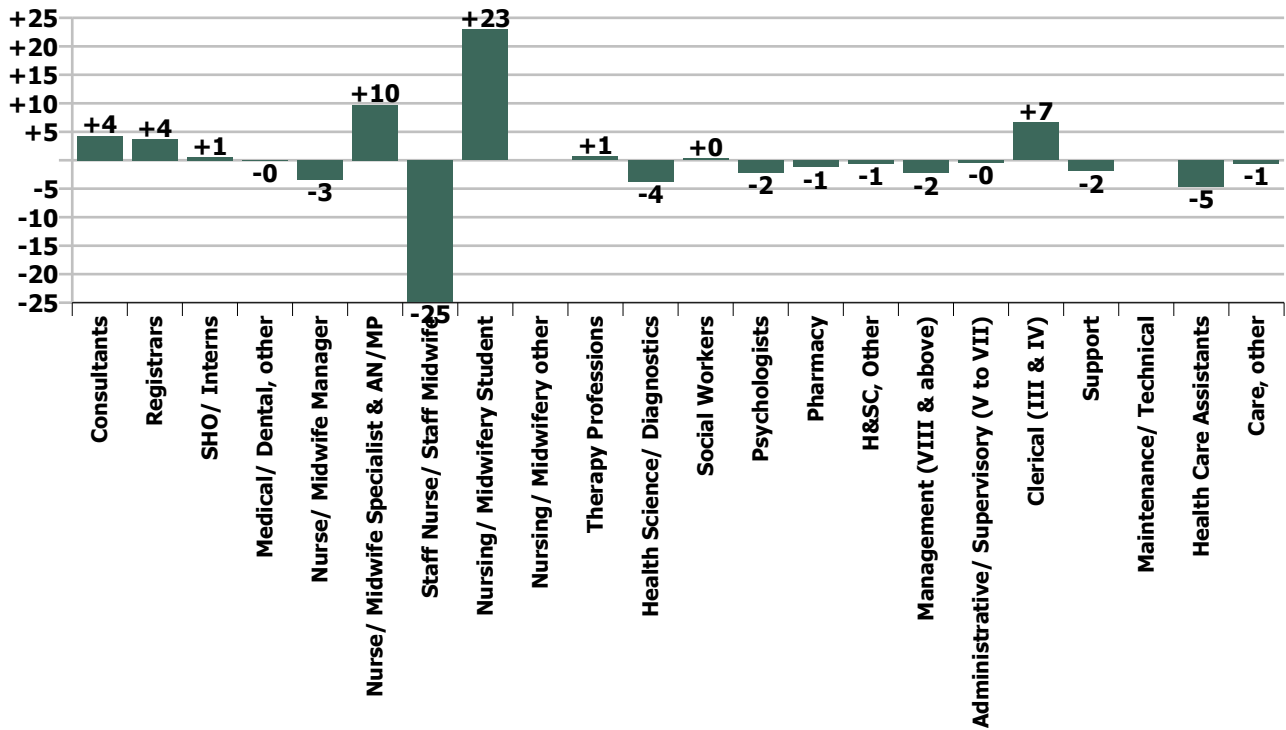
WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.1%	+3	+4	+4	+1	-0	+8	-3	+10	-25	+23		+4	+1	-4	+0	-2		-1	-1	-7	-2	-0	+7	+4	-2	-5	-1	-5
CHI at Connolly	+3.1%	+4	+0	+3	+1		+4	+1	-0	-0			+0	+1	-1	+0			-1		-0	+1	-1	-0	-0	+1		+1	
CHI at Crumlin	-0.2%	-4	+2	-0	-2		-1	+1	+6	-18	+16		+4	+0	-4	+0	-1		-0	+0	-5	-1	-1	+4	+2	-2	-4	+1	-3
CHI at Tallaght	+2.5%	+7		+2	+0		+2	-1	+2	+2	+1		+4	-0		-0	+0		-0	-0		-1	+2	+1	+1	+0	-1	-1	
CHI at Temple Street	-0.7%	-9	+2	-1	+2	-0	+4	-3	+2	-8	+6		-2	-1	+0	-0	-1		-0	-1	-3	-1	-3	+0	-4	-0	-2	-1	-3
CHI Corporate	+1.8%	+1						-0					-0		+1					+1		-1		+1	-0				
CHI Programme	+3.6%	+4	-0				-0	-1					-1	+0	+0					+0	+0	+4	+1	+5					
			+1.6%	+1.7%	+0.5%	-2.4%	+1.4%	-0.9%	+5.0%	-2.7%	+35.9%		+0.3%	+0.4%	-1.3%	+0.5%	-4.7%	-2.1%	-2.5%	-1.1%	-3.0%	-0.1%	+1.5%	+0.5%	-0.9%	-2.5%	-6.4%	-2.8%	

Year-on-year Summary

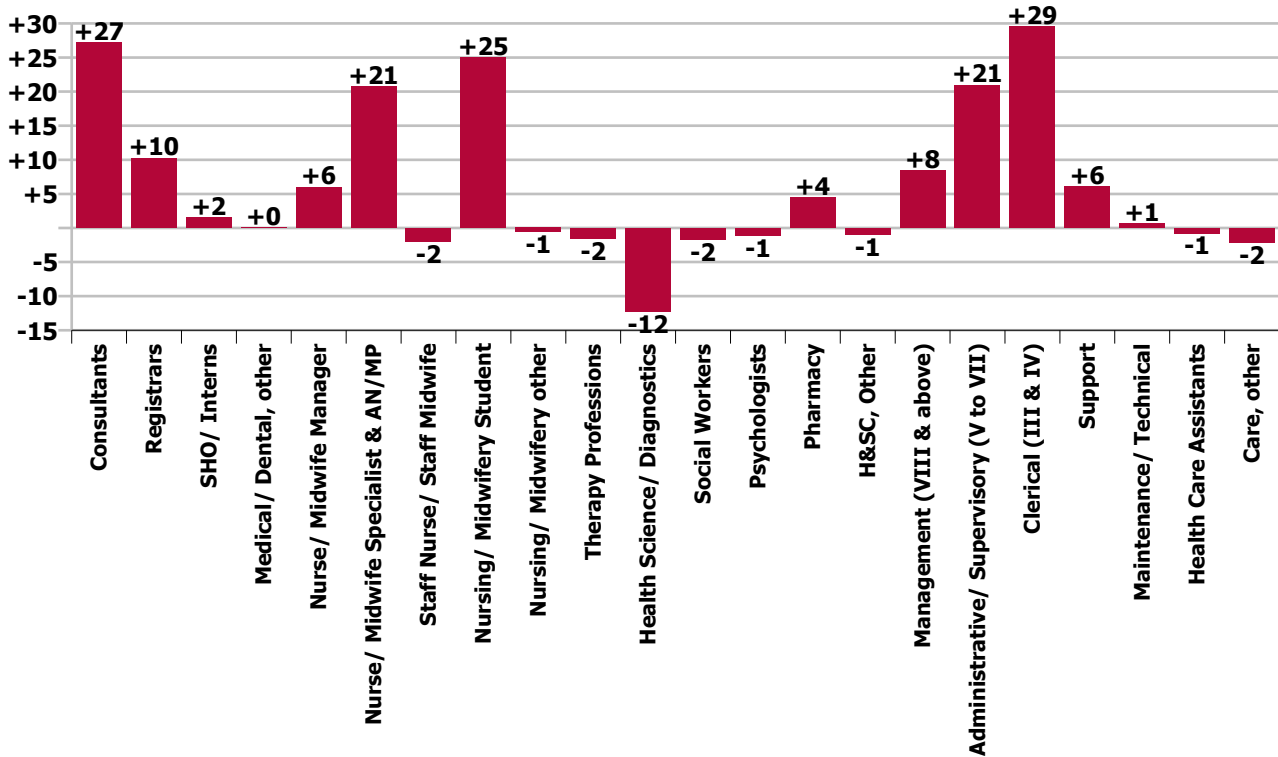
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ a Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.5%	+138	+27	+10	+2	+0	+39	+6	+21	-2	+25	-1	+49	-2	-12	-2	-1	+4	-1	-13	+8	+21	+29	+59	+7	-1	-2	-3
CHI at Connolly	+3.5%	+5	+1	-3	+0		-2	+4	+1	+4			+10	+0	-1	+1	-1	+0	-0	-0	-1	+1	-3	-3		+1	-1	-0
CHI at Crumlin	+4.1%	+87	+11	+5	+3	+0	+19	+3	+18	+13	+11	+1	+45	-2	-7	-2	-1	+4	-0	-8	+3	+19	+15	+37	+3	-10	+1	-9
CHI at Tallaght	+12.1%	+31	-0	+2	-2		-0	-2	+2	+5	+3	-2	+7	+2	-0	+0	+2		+1	+6	+1	+2	+10	+13	-1	+7		+7
CHI at Temple Street	-1.0%	-13	+14	+7	+1	+0	+23	+3	-1	-24	+11		-11	-2	-9	-2	-1	+0	-2	-16	+2	-13	+1	-11	+3	+2	-2	-0
CHI Corporate	+15.6%	+4						-0					-0		+1					+1	+0	+4		+4				
CHI Programme	+28.0%	+23	+1	-1			-0	-1					-1	+1	+4					+5	+4	+8	+7	+19	+1			
			+11.5%	+4.8%	+1.5%	+5.1%	+7.0%	+1.7%	+11.3%	-0.2%	+40.2%	-7.3%	+3.3%	-1.0%	-4.0%	-2.7%	-2.5%	+8.3%	-4.0%	-2.0%	+12.9%	+6.7%	+7.2%	+7.5%	+3.2%	-0.4%	-17.8%	-1.5%



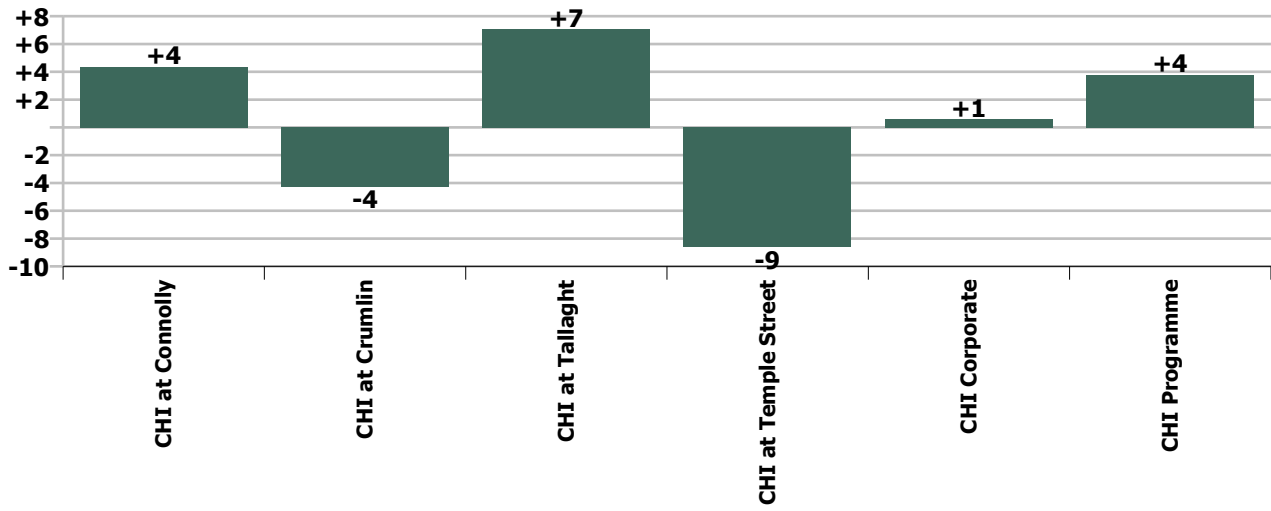
Staff Group change since: Aug 2022



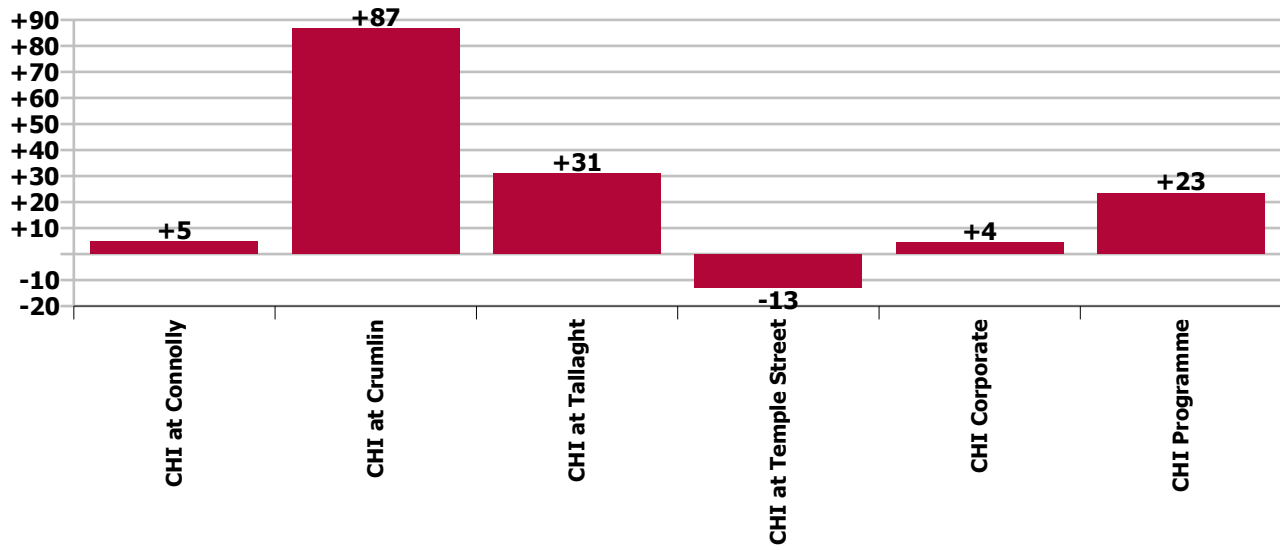
Staff Group change since: Sep 2021



Hospital change since: Aug 2022



Hospital change since: Sep 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Consultant Anaesthesia	30	+8	+4	+7	+5	+1	+1	+34.7%	+17.8%	+28.7%	+21.8%	+4.5%	+3.2%
Consultant Emergency Medicine s.i. paediatric emergency medicine	11	+9	+9	+5	+6	+3	+1	+472.5%	+472.5%	+90.8%	+129.0%	+34.7%	+8.5%
Consultant in Emergency Medicine	9	+1	+1	+5	+4	+3	+0	+9.8%	+13.1%	+113.8%	+71.0%	+55.5%	+2.8%
Consultant Emergency Medicine	20	+10	+10	+10	+10	+6	+1	+104.3%	+109.2%	+100.0%	+100.0%	+42.9%	+6.0%
Consultant in Paediatric Intensive Care	14	+11	+9	+4	+3	+1	+1	+357.0%	+174.2%	+39.0%	+24.6%	+5.8%	+7.5%
Consultant Intensive Care Medicine	14	+11	+9	+4	+3	+1	+1	+357.0%	+174.2%	+39.0%	+24.6%	+5.8%	+7.5%
Consultant Cardiologist	8	+1	+1	-2				+14.3%	+14.3%	-16.6%			
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Dermatologist	4	+1	+1	+1	+1	-1		+14.6%	+55.0%	+17.3%	+28.2%	-19.5%	
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1	+0		+19.7%	+19.7%	+19.7%	-28.2%	+0.8%	
Consultant in Clinical Genetics	5	+0	+0	+0	-0	-1		+0.2%	+0.2%	+0.2%	-7.2%	-17.0%	
Consultant in Palliative Medicine	3	+2	+2	+2	+2	+1	-0	+189.0%	+189.0%	+189.0%	+189.0%	+44.5%	-3.7%
Consultant Physician in Endocrinology	3	+1	+1	+0	-0	+1	+1	+37.5%	+53.6%	+10.0%	-8.3%	+37.5%	+37.5%
Consultant Physician in Infectious Diseases	6	+2	+3	+3	+3	+2	-1	+43.8%	+91.7%	+91.7%	+91.7%	+43.8%	-17.9%
Consultant Rheumatologist & General Physician	3	+1	+1	+1	+1	+1	+1	+37.5%	+37.5%	+37.5%	+37.5%	+37.5%	+68.7%
Consultant Medicine	37	+9	+11	+7	+6	+3	+1	+32.9%	+43.7%	+24.0%	+20.1%	+9.5%	+1.4%
Consultant Obstetrician & Gynaecologist		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	2	+0	+0	-0	-1	-2	+0	+6.0%	+6.0%	-16.5%	-21.8%	-42.9%	+19.1%
Consultant Neonatologist	4	+2	+2	+1	+2	+1	-0	+92.3%	+106.2%	+36.1%	+159.7%	+33.3%	-5.7%
Consultant Paediatric Cardiologist		-0	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	+1	-0		+100.0%	+100.0%	+33.3%	+50.4%	-9.1%	
Consultant Paediatrician	40	+18	+16	+13	-1	+4	-0	+86.0%	+70.8%	+47.9%	-1.5%	+11.4%	-1.2%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-0	-1	-1		-7.8%	-1.2%	-2.4%	-14.3%	-15.8%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+7.3%	-0.9%
Consultant Paediatrician s.i. respiratory medicine	8	+3	+2	+1	+0	+0	-0	+68.8%	+31.1%	+24.5%	+1.7%	+1.1%	-5.6%
Consultant Paediatric Nephrologist	6	-1	-0	-1	+0	+0		-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	
Consultant Paediatric Neurologist	6	+4	+1	+0	+0	+1		+220.9%	+23.2%	+1.5%	+0.8%	+20.0%	
Consultant Paediatric Oncologist	6	+3	+3	+3	+2	+2		+83.5%	+83.5%	+83.5%	+50.0%	+50.0%	
Consultant Paediatrics	82	+34	+29	+21	+8	+6	-1	+71.3%	+55.0%	+34.8%	+11.0%	+7.8%	-1.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Consultant Chemical Pathologist	1	-1	+0	+0		+1		-39.4%	+53.8%	+53.8%		-100.0%	
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	9	+3	+4	+2	+1	+2	+1	+60.5%	+78.2%	+26.3%	+18.5%	+36.8%	+9.1%
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Pathology	17	+5	+7	+4	+3	+3	+1	+38.2%	+65.9%	+33.1%	+25.1%	+25.1%	+4.6%
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	-0	-1	+1	+24.1%	+20.2%	-5.1%	-7.4%	-9.6%	+25.0%
Consultant Psychiatry	5	+1	+1	-0	-0	-1	+1	+24.1%	+20.2%	-5.1%	-7.4%	-9.6%	+25.0%
Consultant Paediatric Radiologist	7	+7	+7	+2	+1			-100.0%	-100.0%	+34.9%	+16.7%		
Consultant Radiologist	10	-3	-3	+1	+1	+1		-20.9%	-21.8%	+12.1%	+5.9%	+12.1%	
Consultant Radiology	17	+4	+4	+3	+2	+1		+37.2%	+35.6%	+20.7%	+10.2%	+6.6%	
Consultant General Surgeon	9	+3	+3	+2	+2	+2		+47.8%	+50.0%	+28.6%	+28.6%	+28.6%	
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+50.0%	
Consultant Ophthalmic Surgeon	3	+2	+1	+0	+0	+0	+0	+85.8%	+19.7%	+9.3%	+2.7%	+9.7%	+3.0%
Consultant Orthopaedic Surgeon	11	+4	+3	+2	+1		-1	+52.1%	+33.7%	+25.3%	+6.9%		-8.3%
Consultant Otolaryngologist	7	+3	+2	-0	+1	+1	+1	+67.5%	+35.1%	-4.4%	+24.1%	+16.7%	+12.0%
Consultant Paediatric Surgeon	5	+3	+3	+3	+2	+2		+160.4%	+148.8%	+150.0%	+66.7%	+66.7%	
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0		+42.0%	+22.3%	+27.0%	+12.2%	+8.3%	
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	43	+13	+12	+8	+7	+6	-0	+44.9%	+37.9%	+22.8%	+18.4%	+15.2%	-0.3%
Consultants	264	+95		+63	+44		+4	+56.0%		+31.4%	+19.8%		+1.6%
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	13	+12	+8	+2	-0	-2	-1	+1175.0%	+155.0%	+15.9%	-1.9%	-15.0%	-3.8%
Registrar, Emergency Medicine	7	+2	-3	-0	-2	-4	+0	+30.4%	-34.8%	-6.9%	-27.6%	-40.7%	+3.8%
Registrar, Medicine	0	+0	+0	-2	-1	+0		-100.0%	-100.0%	-89.5%	-79.0%	-100.0%	
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	50	+34	+24	+12	-2	+0	+3	+214.8%	+91.9%	+29.8%	-3.0%	+0.4%	+6.0%
Registrar, Pathology	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Psychiatry	3	+3	+1	+2	+2	+1		-100.0%	+50.0%	+200.0%	+200.0%	+50.0%	
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Registrar, Surgery	20	+16	+4	+3	+3	+5	+2	+410.8%	+23.8%	+16.7%	+16.7%	+31.8%	+8.4%
Registrar	94	+19	+17	+13	-2	-0	+4	+25.3%	+22.7%	+15.9%	-2.3%	-0.4%	+4.7%
Registrar, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	24	+14	-3	-1	+2	+1		+145.4%	-10.5%	-4.6%	+9.1%	+4.4%	
Specialist Registrar, Emergency Medicine	7	+5	+2	-2		-3		+250.0%	+40.0%	-20.6%		-30.0%	
Specialist Registrar, Medicine	4	+4	+1	+3	+1	+2	+1	-100.0%	+26.8%	+260.0%	+20.0%	+80.0%	+44.0%
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	68	+55	+26	+17	+11	+4	-1	+423.3%	+61.4%	+34.0%	+19.6%	+6.1%	-1.6%
Specialist Registrar, Pathology	7	+7	+3	+4	+2	+1	-0	-100.0%	+68.8%	+125.8%	+35.0%	+16.2%	-3.6%
Specialist Registrar, Radiology	4	+3	+1	+2	+2	-2	-0	+220.3%	+26.0%	+89.0%	+89.0%	-37.0%	-5.5%
Specialist Registrar, Surgery	17	+13	+5	+9	+5	+5		+305.4%	+38.5%	+108.0%	+38.5%	+38.5%	
Specialist Registrar	130	+42	+26	+31	+22	+7	-0	+48.3%	+25.6%	+31.5%	+20.3%	+5.6%	-0.4%
Registrars	224	+60		+44	+20		+4	+36.8%		+24.5%	+9.6%		+1.7%
Intern	4	+1	+1	+1	+2	+2		+33.3%	+33.3%	+33.3%	+100.0%	+100.0%	
Interns	4	+1	+1	+1	+2	+2		+33.3%	+33.3%	+33.3%	+100.0%	+100.0%	
House Officer, Senior		-54	-16					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	11	+1	-6	-9	-8	-10	+0	+14.9%	-34.3%	-42.6%	-39.5%	-45.3%	+0.1%
Senior House Officer, Medicine	2	+2	+2			+0		-100.0%	-100.0%			+11.7%	
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	4	+3	+3	+2	+2	+2		+300.0%	+300.0%	+100.0%	+100.0%	+100.0%	
Senior House Officer, Paediatrics	69	+57	+37	+23	+17	+11	+0	+498.3%	+118.4%	+51.1%	+32.3%	+19.9%	+0.6%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+11	+2	+2	+3	+3	+0	+459.6%	+12.1%	+16.8%	+27.3%	+27.2%	+0.8%
Senior House Officer	100	+19	+22	+18	+14	+7	+1	+23.2%	+27.8%	+21.6%	+16.6%	+7.6%	+0.5%
SHO/ Interns	104	+20		+19	+16		+1	+23.6%		+22.0%	+18.5%		+0.5%
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-0	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	1	+0	+0	+0	+0	+0	-0	+4.2%	+4.2%	+4.2%	+4.2%	+4.2%	-5.7%
Ophthalmic Physician, Community	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	

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Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Other Medical	1	+0	-0	-1	-0	-0	-0	+5.1%	-10.8%	-48.1%	-10.8%	-10.8%	-2.4%
Medical/ Dental, other	1	-0		-1	-0		-0	-13.3%		-48.1%	-10.8%		-2.4%
Medical & Dental	593	+175		+125	+79		+8	+41.7%		+26.6%	+15.4%		+1.4%
Clinical Nurse Manager 1	59	+7	+9	-1	+1	-4	+0	+13.0%	+18.8%	-0.9%	+2.4%	-6.5%	+0.3%
Clinical Nurse Manager 2	217	+25	+47	+29	+17	+18	-0	+12.9%	+28.0%	+15.4%	+8.6%	+9.2%	-0.0%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	44	+20	+20	+14	+8	+10	-2	+80.0%	+84.2%	+45.2%	+22.2%	+28.9%	-5.2%
Clinical Nurse/ Midwife Manager	320	+50	+76	+41	+26	+24	-2	+18.6%	+31.1%	+14.7%	+8.7%	+8.1%	-0.7%
Director of Nursing 1, Assistant	32	+16	+15	+14	+12	+1	-1	+104.3%	+89.6%	+75.5%	+61.8%	+3.7%	-2.7%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	32	+6	+4	+1	+0	-1	-1	+20.9%	+15.0%	+2.6%	+1.0%	-2.6%	-2.7%
Director of Nursing 1	5	+4	+4	+3	+3	+1	-0	+386.0%	+386.0%	+143.0%	+143.0%	+21.5%	-1.6%
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-8.5%
Director of Nursing/Midwifery	7	+4	+4	+2	+2	+2	-0	+123.0%	+123.0%	+33.8%	+33.8%	+33.8%	-3.6%
Nurse/ Midwife Manager	359	+59		+44	+28		-3	+19.8%		+13.8%	+8.4%		-0.9%
Advanced Nurse Practitioner, Candidate (Children's)	13	+13	+13	+13	+13	+12	+10	-100.0%	-100.0%	-100.0%	-100.0%	+1243.0%	+256.2%
Advanced Nurse Practitioner, Candidate (General)	4	+4	+4	+4	-1	-3	+3	-100.0%	-100.0%	-100.0%	-27.6%	-44.9%	+336.1%
Advanced Nurse Practitioner (Children's)	12	+2	+3	+4	+2	-1		+26.2%	+37.5%	+44.0%	+22.5%	-7.1%	
Advanced Nurse Practitioner (General)	8	+8	+5	+5	+5	+1	+0	-100.0%	+128.1%	+119.7%	+124.5%	+21.0%	+2.8%
Advanced Nurse/ Midwife Practitioner	37	+28	+25	+25	+19	+10	+13	+303.5%	+206.2%	+212.4%	+103.5%	+37.3%	+52.2%
Clinical Nurse Specialist (Children's)	159	+74	+48	+38	+29	+23	-3	+85.9%	+42.7%	+30.9%	+22.1%	+16.8%	-2.0%
Clinical Nurse Specialist (General)	6	+6	+5	+5	+5	+0	+1	-100.0%	+475.0%	+475.0%	+475.0%	+1.2%	+21.1%
Clinical Nurse Specialist (Mental Health)	2	-1	-0	-1	-0	-1	-1	-21.2%	-9.2%	-18.6%	-0.9%	-29.7%	-22.3%
Clinical Nurse/ Midwife Specialist	167	+79	+52	+42	+34	+22	-3	+89.0%	+45.3%	+33.3%	+25.1%	+15.2%	-1.7%
Nurse/ Midwife Specialist & AN/MP	204	+107		+67	+52		+10	+109.1%		+48.8%	+34.4%		+5.0%
Staff Nurse (Nursing Bank)	4	+4	+4	-6	-3	+2	+4	-100.0%	-100.0%	-62.3%	-43.3%	+90.2%	-100.0%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+112.9%	-5.1%
Nursing Bank	5	+5	+5	-4	-1	+2	+3	-100.0%	-100.0%	-46.2%	-19.1%	+96.5%	+217.8%
Enhanced Nurse (Children's)	355	+355	+355	+355	+355	-69	-9	-100.0%	-100.0%	-100.0%	-100.0%	-16.3%	-2.3%
Enhanced Nurse (General)	45	+45	+45	+45	+45	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-0.1%	-1.7%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Enhanced Nurse, Senior (Children's)	135	+135	+135	+135	+135	-16	-4	-100.0%	-100.0%	-100.0%	-100.0%	-10.4%	-2.6%
Enhanced Nurse, Senior (General)	24	+24	+24	+24	+24	-5	+2	-100.0%	-100.0%	-100.0%	-100.0%	-17.1%	+7.3%
Staff Nurse (Adaptation Placement), Children's						-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	6	+6	+6	+5	+6	+6	+1	-100.0%	-100.0%	+500.0%	-100.0%	-100.0%	+21.2%
Staff Nurse (Children's)	171	-349	-382	-391	-380	+12	-7	-67.1%	-69.1%	-69.6%	-69.0%	+7.4%	-4.1%
Staff Nurse - General	106	+90	+90	+80	+74	+96	-9	+547.3%	+574.4%	+309.2%	+233.3%	+982.8%	-8.0%
Staff Nurse, Senior (Children's)	24	-125	-116	-97	-133	+6	-1	-83.7%	-82.7%	-79.9%	-84.6%	+31.5%	-4.8%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Senior (General)	8	-8	-10	-40	-50	-2	-0	-48.5%	-54.2%	-82.9%	-85.8%	-18.0%	-1.8%
Staff Nurses [General/ Children's]	876	+174	+149	+117	+76	+28	-28	+24.8%	+20.4%	+15.4%	+9.5%	+3.3%	-3.1%
Staff Nurse/ Staff Midwife	881	+179		+113	+75		-25	+25.5%		+14.7%	+9.3%		-2.7%
Student Children's & General Nursing Intern (pre-registration)	19	+14	+13	+7	+6	+19	+0	+314.9%	+239.5%	+65.5%	+50.9%	-100.0%	+0.8%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	19	+7	+8	+7	+6	+19	+0	+60.4%	+80.0%	+65.5%	+50.9%	-100.0%	+0.8%
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Nurse Children's Nursing (post registration)	65	-5	-7	-5	+2	+22	+23	-7.6%	-9.5%	-7.4%	+2.9%	+50.6%	+54.5%
Post-registration Nurse/ Midwife Student	65	-5	-7	-5	+2	+22	+23	-7.6%	-9.5%	-7.4%	+2.9%	+50.6%	+54.5%
Staff Midwife (awaiting-registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Children's (awaiting-registration)	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, General (awaiting-registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery awaiting registration	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery Student	87	+5		+6	+12		+23	+6.5%		+7.2%	+15.6%		+35.9%
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	5	+1	+2	+1	-1	+1		+17.6%	+84.0%	+24.5%	-17.7%	+32.1%	
Nursing/ Midwifery Clinical Placement Co-ordinator		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-1		+12.2%	+3.8%	+3.8%	-48.1%	-48.1%	
Nursing Education/Clinical	8	-1	+1	-1	-3	-1		-10.8%	+19.2%	-11.8%	-26.9%	-7.3%	
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	8	-1		-1	-3			-10.8%		-11.8%	-26.9%		

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Nursing & Midwifery	1,538	+349		+228	+164		+4	+29.4%		+17.4%	+11.9%		+0.3%
Dietitian	3	-3	-1	-5	-5	-6	-1	-51.3%	-26.2%	-63.1%	-60.8%	-66.8%	-27.9%
Dietitian, Clinical Specialist	8	+7	+7	+4	+2	+2	-1	+410.3%	+426.3%	+72.9%	+36.7%	+32.4%	-9.4%
Dietitian Manager	2				-1	-1					-28.6%	-33.3%	
Dietitian Manager-in-charge III	1	-0	-0	+0	+0	-0	+0	-5.3%	-10.0%	+1.1%	+1.1%	-6.2%	+9.8%
Dietitian, Senior	34	+9	+10	+3	+5	-2	+1	+34.8%	+41.0%	+9.8%	+17.5%	-6.4%	+2.3%
Dietitians	48	+12	+16	+2	+2	-7	-1	+34.5%	+47.6%	+3.3%	+4.2%	-13.1%	-2.3%
Occupational Therapist	3	+2	+2	+1	+2	-0		+114.3%	+200.0%	+50.0%	+200.0%	-8.0%	
Occupational Therapist, Clinical Specialist	4	+4	+4	+4	+4	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+142.2%	-0.9%
Occupational Therapist Manager	2	-0	-1	-0	-0	-0	-0	-12.0%	-41.3%	-2.2%	-18.5%	-7.4%	-2.8%
Occupational Therapist, Senior	17	+7	+5	+1	+0	+2	+0	+70.7%	+38.5%	+7.7%	+1.8%	+14.6%	+1.1%
Occupational Therapists	26	+13	+10	+7	+6	+4	+0	+95.7%	+60.6%	+33.5%	+31.8%	+19.9%	+0.4%
Orthoptist		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	5	+2	-1	+0	+1	+2	-1	+52.7%	-14.6%	+1.7%	+31.5%	+60.9%	-9.7%
Orthoptists	5	-0	-3	-2	-1	+0	-1	-2.5%	-35.1%	-26.2%	-11.6%	+0.7%	-9.7%
Physiotherapist	9	+6	+3	+5	+6	+7	+2	+197.7%	+48.8%	+135.0%	+197.7%	+346.5%	+28.3%
Physiotherapist, Clinical Specialist	11	+2	+3	+4	+4	+2	-0	+17.0%	+37.5%	+54.0%	+52.4%	+19.6%	-3.5%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	2		+1	+1	-1	-2			+100.0%	+100.0%	-31.7%	-48.5%	
Physiotherapist, Senior	33	+12	+10	+3	-1	+3	-0	+59.5%	+42.4%	+11.0%	-3.1%	+11.1%	-0.7%
Physiotherapists	56	+21	+17	+13	+8	+10	+1	+59.1%	+42.8%	+31.1%	+16.1%	+22.1%	+2.4%
Speech & Language Therapist	1	+0	-2	-0	-0	+1		+23.3%	-74.4%	-26.0%	-26.0%	-100.0%	
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	-0	-0	+1	+0	-0	-1	-10.6%	-3.4%	+125.3%	+2.4%	-21.4%	-22.8%
Speech & Language Therapist, Senior	16	+6	+8	+4	+4	+2	+1	+62.3%	+101.4%	+28.1%	+35.1%	+18.2%	+10.1%
Speech & Language Therapists	19	+7	+7	+4	+4	+3	+1	+57.4%	+54.4%	+27.5%	+25.4%	+16.4%	+5.3%
Therapy Professions	155	+53		+24	+19		+1	+51.7%		+18.0%	+14.1%		+0.4%
Audiological Scientist	0	-1	-1	-1	-1	-1	-1	-96.4%	-96.3%	-96.3%	-95.9%	-95.9%	-96.2%
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	1	+1	+0	+0	+0	-1		+231.8%	+1.4%	+1.4%	+1.4%	-40.2%	
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0	-1		+0		-0	+2.7%	-25.0%		+14.1%		-1.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Audiology	5	+0	-1	-1	-0	-2	-1	+5.6%	-12.2%	-12.2%	-5.5%	-23.5%	-12.6%
Biochemist		-1	-1	-3	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2	-0	-0		+92.5%	+97.4%	+92.5%	-3.7%	-3.7%	
Biochemists	4	-1	-1	-1	-2	-0		-14.4%	-13.5%	-23.0%	-29.5%	-3.7%	
Cardiac Physiologist	7	+3	+4	+2	+1	+4		+66.7%	+131.2%	+37.2%	+13.7%	+127.3%	
Cardiac Physiologist, Chief I	2	+1	+1	+1		+0		+100.0%	+100.0%	+100.0%		+1.0%	
Cardiac Physiologist, Chief II	1	-0	-0	-0	-0	-0	-0	-23.0%	-23.0%	-23.0%	-23.0%	-23.0%	-6.1%
Cardiac Physiologist, Senior	6	-0	-2	-2	-2	-3	+0	-4.0%	-21.7%	-23.7%	-21.8%	-33.5%	+0.2%
Cardiac Physiologists	15	+3	+3	+1	-1	+1	-0	+27.5%	+25.7%	+6.2%	-6.0%	+5.6%	-0.3%
Clinical Engineering Technician	1	+0		-2	-1	-1	-2	+9.9%		-66.7%	-50.0%	-50.0%	-66.7%
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	4	+4	+1	+1	+1	+2		-100.0%	+42.9%	+42.9%	+33.3%	+81.8%	
Clinical Engineering Technician, Senior	5	-1	-1	-1	-2	-1	+1	-22.5%	-22.5%	-22.5%	-32.8%	-22.5%	+26.0%
Clinical Engineering	12	+4	+1	-0	-1	-0	-1	+43.2%	+6.5%	-2.1%	-10.8%	-3.7%	-7.4%
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laboratory Manager	1	-1	-1	-2	-1	-1		-50.0%	-50.0%	-61.5%	-50.0%	-50.0%	
Medical Scientist	62	-0	-0	-0	+6	+0	-1	-0.3%	-0.6%	-0.1%	+10.3%	+0.2%	-1.8%
Medical Scientist, Chief	22	+5	+5	+2	+2	-0	+0	+26.8%	+28.3%	+8.7%	+11.7%	-0.2%	+2.0%
Medical Scientist, Senior	34	-2	-2	-2	-6	-5	+1	-5.3%	-5.4%	-5.1%	-15.5%	-13.3%	+3.5%
Medical Scientist, Specialist	2	+0	-1	+0	+0	+0	-0	+15.0%	-30.3%	+21.1%	+21.1%	+19.2%	-8.0%
Medical Science	121	+2	+0	-1	+1	-6	+0	+1.5%	+0.4%	-1.1%	+1.0%	-4.5%	+0.2%
Neuro-Physiologist		-2	-2	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Chief I	1	-1	-1	-1				-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	7	+2	+2	+1	-0	-1		+29.6%	+49.8%	+15.2%	-0.1%	-9.8%	
Neuro-Physiologists	9	+0	+1	-0	-1	-2		+4.4%	+5.7%	-0.1%	-9.6%	-16.0%	
Perfusionist	2			+1		-1	+0			+112.8%		-33.3%	+0.5%
Perfusionist, in charge	1												
Perfusionist, Senior	3	+2	+2	+1	+1	+2	+0	+182.0%	+182.0%	+41.0%	+41.0%	+182.0%	+1.8%
Perfusionists	6	+2	+2	+2	+1	+1	+0	+45.5%	+45.5%	+47.7%	+16.4%	+16.4%	+1.0%

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Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Phlebotomist	3	+2	+2	+2	+1	+1	+1	+212.9%	+191.0%	+191.0%	+59.9%	+59.9%	+34.7%
Phlebotomist, Senior	1												
Phlebotomists	4	+2	+2	+2	+1	+1	+1	+102.6%	+95.5%	+95.5%	+38.7%	+38.7%	+23.7%
Physicist	21	+2	+2	-3	-0	+1	-0	+8.1%	+10.8%	-13.9%	-0.6%	+5.3%	-2.3%
Physicist, Chief	5	+2	+2	+2	+2	+1	+0	+96.1%	+92.3%	+66.7%	+66.7%	+23.2%	+0.2%
Physicist, Principal	7	+3	+2	+2	+1	+2	+0	+79.7%	+47.2%	+42.3%	+17.8%	+42.3%	+3.5%
Physicist, Senior	7	-0	+1	+0	-0	+1	-0	-4.0%	+13.2%	+6.9%	-4.5%	+12.4%	-1.2%
Physicists	40	+7	+7	+1	+3	+5	-0	+20.4%	+23.1%	+3.0%	+6.9%	+13.8%	-0.8%
Radiographer	13	+3	-3	+3	+0	+4	-2	+24.7%	-18.3%	+34.4%	+3.4%	+49.3%	-14.9%
Radiographer, Clinical Specialist	18	+6	+10	+3	+3	-0	-1	+55.0%	+120.0%	+21.3%	+24.3%	-1.5%	-3.4%
Radiographer, Senior	31	+14	+10	+11	+6	+5	+0	+85.0%	+51.1%	+58.3%	+25.0%	+17.6%	+1.1%
Radiography Service Manager, I	2	+1	-0	-0	+1	-0	+0	+89.0%	-0.5%	-5.5%	+89.0%	-5.5%	+5.0%
Radiography Service Manager, II	3	+2	+2	+2		+1		+200.0%	+200.0%	+200.0%		+50.0%	
Radiographers	67	+26	+19	+20	+11	+10	-3	+63.6%	+39.9%	+42.0%	+19.6%	+16.9%	-3.7%
Respiratory Physiologist	2	-1	-2	-1	-2	-3	-0	-42.0%	-48.5%	-37.9%	-54.2%	-61.3%	-2.8%
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	5	+2	+2	+2	+2	+2	-0	+52.3%	+52.3%	+53.6%	+54.9%	+57.7%	-0.6%
Respiratory Physiologists	8	+1	+0	+1	-0	-1	-0	+8.6%	+2.4%	+11.0%	-2.1%	-9.1%	-1.0%
Health Science/ Diagnostics	291	+45		+22	+11		-4	+18.2%		+8.1%	+4.0%		-1.3%
Social Worker	2	+2	+2		-1	-1	+0	-100.0%	-100.0%		-33.3%	-33.3%	+5.3%
Social Worker, Medical	16	-1	+0	-2	+2	+0	-1	-6.8%	+0.2%	-8.8%	+12.6%	+1.4%	-3.2%
Social Worker, Principal	6	+1	-1	+1	+2	+2	+1	+21.9%	-11.4%	+30.6%	+54.8%	+35.7%	+20.9%
Social Worker, Senior Medical	33	+7	+8	+4	+4	+2	-0	+28.6%	+34.4%	+13.8%	+14.7%	+8.0%	-1.0%
Social Worker, Team Leader	4	+4	+4	+1	+0	+1	-0	-100.0%	-100.0%	+17.1%	+1.0%	+34.7%	-5.2%
Social Work Practitioner, Senior	3	+1	+0	+1	-0	-0	+0	+65.2%	+13.3%	+58.1%	-1.5%	-4.0%	+9.2%
Social Workers	64	+14	+14	+6	+7	+4	+0	+29.2%	+28.2%	+9.6%	+12.4%	+6.8%	+0.5%
Social Workers	64	+14		+6	+7		+0	+29.2%		+9.6%	+12.4%		+0.5%
Psychologist, Clinical	2	-1	-3	-3	-2	-3	+0	-41.8%	-62.6%	-59.1%	-49.1%	-60.8%	+27.3%
Psychologist, Principal Clinical	11	+4	+3	+4	+1	+0	-1	+57.4%	+32.8%	+56.5%	+14.8%	+3.8%	-7.7%
Psychologist, Senior Clinical	30	+13	+12	+6	+8	+5	-1	+71.2%	+66.2%	+24.5%	+35.3%	+19.2%	-4.0%
Psychologist, Senior Counselling	1	+1	+1	+1	-1	+0	-0	-100.0%	-100.0%	-100.0%	-47.8%	+88.0%	-30.4%
Psychology, Director of	1												

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Psychologists	45	+16	+13	+8	+7	+3	-2	+56.7%	+39.7%	+22.5%	+17.7%	+7.1%	-4.7%
Psychologists	45	+16		+8	+7		-2	+56.7%		+22.5%	+17.7%		-4.7%
Pharmacist	3	-1	-2		+1	-2	+0	-25.0%	-40.0%		+50.0%	-39.6%	+9.1%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	6	+4	+3	+1	+2	+1		+150.0%	+76.5%	+30.4%	+44.9%	+25.0%	
Pharmacist, Senior	26	+12	+14	+10	+6	+5	-1	+88.6%	+119.1%	+60.8%	+33.4%	+25.7%	-3.1%
Pharmacists	36	+15	+15	+12	+10	+5	-1	+73.2%	+72.4%	+47.7%	+37.3%	+15.9%	-1.6%
Pharmaceutical Technician	9	+8	+7	+7	+2	+2	-1	+518.9%	+358.0%	+379.6%	+30.9%	+22.1%	-6.3%
Pharmaceutical Technician, Senior	13	+3	+3	+2	+2	+1	-0	+29.8%	+28.2%	+15.2%	+16.5%	+4.8%	-0.2%
Pharmacy Technicians	23	+11	+10	+9	+4	+2	-1	+90.8%	+80.9%	+66.3%	+21.9%	+11.2%	-2.8%
Pharmacy	59	+26		+21	+14		-1	+79.6%		+54.4%	+30.9%		-2.1%
Psychotherapist	1	+0	+0	+0	+0	-0		+4.0%	+4.0%	+4.0%	+4.0%	-4.5%	
Counsellor Therapists	1	+0	+0	+0	+0	-0		+4.0%	+4.0%	+4.0%	+4.0%	-4.5%	
Medical Scientist, Student		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-4	-4	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Photographer	3	+1	+1	+1	+1	+0	+0	+48.5%	+48.5%	+48.5%	+42.1%	+18.8%	+17.4%
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		
Other Health & Social Care	3	+0	+0	+0	+0	+0	+0	+4.7%	+4.7%	+4.7%	+1.6%	+17.6%	+16.3%
Play Specialist	15	+2	+1	+1	+0	-1	-1	+16.6%	+5.3%	+5.5%	+1.4%	-4.8%	-6.5%
Play Specialist, Senior	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Play Therapist	1	-1	-1	-2	-0	-1		-62.6%	-52.2%	-64.2%	-36.8%	-39.0%	
Play Therapist, Senior	1	+0	+0	+1	+1	+1		+1.4%	+10.9%	+255.0%	+255.0%	+255.0%	
Play Therapists/ Specialists	21	+3	+2	+1	+2	+1	-1	+15.5%	+10.5%	+6.6%	+9.1%	+3.4%	-5.0%
H&SC, Other	25	-1		-1	-0		-1	-3.9%		-2.1%	-0.7%		-2.5%
Health & Social Care Professionals	639	+153		+79	+58		-7	+31.6%		+14.2%	+9.9%		-1.1%
CEO (Band H4 Hospital)	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Director of Information Systems	2					+1						+100.0%	
National Director, Assistant (Services)	5	+4	+4	+2	+4			+420.8%	+420.8%	+92.3%	+242.5%		
National Director, Assistant (Support)	1			-2	-1	-1	-1			-66.7%	-50.0%	-40.8%	-40.5%
Executive Management	13	+7	+6	+2	+4	+1	-1	+118.1%	+86.8%	+14.2%	+37.4%	+11.7%	-5.0%
Functional Officer		-4	-4	-4	-5	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	13	+12	+10	+9	+9	+5	-0	+1197.0%	+332.3%	+224.3%	+225.1%	+62.3%	-0.2%
Grade VIII	48	+27	+25	+17	+14	+15	-1	+127.1%	+109.4%	+55.0%	+41.1%	+44.5%	-1.2%
Senior Management (VIII & GM)	61	+35	+31	+22	+18	+19	-2	+133.3%	+103.8%	+56.5%	+41.8%	+44.5%	-2.6%
Management (VIII & above)	74	+42		+24	+21		-2	+130.5%		+46.9%	+41.0%		-3.0%
Grade V	156	+63	+57	+33	+22	+8	+0	+68.4%	+56.7%	+27.3%	+16.1%	+5.1%	+0.1%
Grade VI	83	+39	+31	+15	+3	+2	-0	+86.5%	+60.1%	+21.2%	+3.6%	+2.0%	-0.2%
Grade VII	84	+48	+45	+30	+33	+23	-0	+131.0%	+113.2%	+56.6%	+66.3%	+37.0%	-0.5%
Supplies Officer Grade A	3	+1	+0		+1	+0		+58.7%	+3.8%		+50.0%	+11.1%	
Supplies Officer Grade B	4	+3	+1	+1	+1	+1		+304.0%	+33.8%	+47.6%	+33.8%	+33.8%	
Middle Management (V-VII)	330	+154	+133	+80	+60	+33	-1	+87.1%	+67.8%	+31.7%	+22.2%	+11.2%	-0.2%
Librarian	1	+0	+0	+0	+0	+0	+0	+6.3%	+6.3%	+6.3%	+6.3%	+6.3%	+14.9%
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
Other Administrative	2	-1	-0	+0	+0	+0	+0	-36.5%	-2.9%	+3.1%	+3.1%	+3.1%	+7.1%
Administrative/ Supervisory (V to VII)	332	+153		+80	+60		-0	+85.3%		+31.6%	+22.1%		-0.1%
Clerical Officer	64	+7	-2	+1	+0	+3	-0	+13.1%	-3.0%	+2.0%	+0.2%	+5.3%	-0.3%
Grade IV	351	+100	+74	+68	+17	+24	+6	+40.0%	+26.6%	+23.9%	+5.0%	+7.3%	+1.8%
Supplies Officer Grade C	7	+3	+3	+2	+2	+2		+83.3%	+61.5%	+44.4%	+44.4%	+44.4%	
Supplies Officer Grade D	6	-1	-1	-1	-1	-2		-9.0%	-14.3%	-14.3%	-14.3%	-24.0%	
Telephonist	11	+4	+5	+2	+2	+3	+1	+50.6%	+70.8%	+23.4%	+20.1%	+46.2%	+6.2%
Telephonist, Supervisor	1												
General Administrative (III & IV)	440	+114	+78	+72	+20	+31	+7	+34.9%	+21.5%	+19.6%	+4.7%	+7.6%	+1.5%
Clerical (III & IV)	440	+114		+72	+20		+7	+34.9%		+19.6%	+4.7%		+1.5%
Management & Administrative	846	+308		+175	+101		+4	+57.4%		+26.1%	+13.6%		+0.5%
Catering Manager	1												
Catering Officer, Grade II		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Chef I	2	+1	-1	+0				+37.0%	-23.7%	+23.5%			
Chef II	8	+1	+4	+2	+2	+2	+1	+13.7%	+90.3%	+36.8%	+30.7%	+31.1%	+13.2%
Chef, Senior	2			+0	+1	-0				+8.0%	+90.0%	-1.6%	
Catering	13	+1	+2	+2	+2	+1	-0	+4.4%	+21.9%	+15.6%	+16.5%	+7.9%	-2.8%
Catering/Cleaner/Assistant	15	+3	-4	-4	-3	-5	-1	+24.7%	-20.2%	-19.8%	-14.0%	-23.3%	-8.3%
Domestic	55	-3	+4	-1	+2	+2	-0	-4.4%	+8.0%	-1.6%	+4.7%	+3.9%	-0.8%
Domestic Supervisor	2	+0	-1	-1	-2	-1		+20.0%	-35.0%	-32.0%	-45.8%	-29.4%	
Domestic Supervisor, Assistant	1												
Household Services	74	+1	-1	-6	-2	-4	-2	+1.3%	-1.6%	-7.3%	-2.7%	-4.7%	-2.5%
Medical Laboratory Aide	23	+11	+16	+12	+9	+5	-2	+102.5%	+237.3%	+107.2%	+66.7%	+25.6%	-7.1%
Pathology Technician	1	-2	-2				+1	-66.7%	-66.7%				-100.0%
Pathology Technician, Senior	1				+1	+1					-100.0%	-100.0%	
Other Labs & Associated	25	+9	+14	+12	+10	+6	-1	+62.1%	+129.6%	+90.5%	+69.0%	+29.5%	-2.9%
Caretaker					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
C.S.S.D. Operative	13	+3	+2	+1	+1	+1	+1	+27.2%	+20.8%	+13.3%	+12.8%	+5.2%	+8.9%
C.S.S.D. Supervisor	2	-1	-1		-1	-1	-1	-33.3%	-33.3%		-33.3%	-33.3%	-33.3%
Dark Room Technician/Porter	1												
Pharmacy Assistant	1	+1	+1					-100.0%	-100.0%				
Plaster Technician	5	+5	+5	+3	+2	+1	+0	-100.0%	-100.0%	+141.9%	+54.0%	+15.5%	+2.9%
Seamstress/ Tailor	1	+0				+0		+6.4%				+1.0%	
Ward Clerk	20	-1	-0	-1	-2	-3	-0	-6.5%	-0.8%	-2.9%	-7.3%	-12.2%	-1.9%
Other Support	42	+6	+7	+4	-1	-3	-0	+16.5%	+18.6%	+9.3%	-1.2%	-5.6%	-0.5%
Porter	38	-7	-6	-5	-2	-7	+1	-15.6%	-13.0%	-11.3%	-4.7%	-16.6%	+1.8%
Porter, Head	2	-1						-32.0%					
Theatre Technician/Porter	11	+3	+2	+1	+2	+2	+1	+30.7%	+22.0%	+9.1%	+21.2%	+21.6%	+5.9%
Portering	51	-5	-4	-4	+0	-6	+1	-9.5%	-6.7%	-7.2%	+0.1%	-9.9%	+2.6%
Support	204	+12		+7	+9		-2	+6.0%		+3.7%	+4.8%		-0.9%
Craftsman's Mate	2	-0	-0	-0	-0	-0		-14.5%	-14.5%	-14.5%	-14.5%	-14.5%	
Electrician	3	-1	-1	+1	+1	+1		-17.1%	-17.1%	+29.9%	+50.0%	+50.0%	
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0	-1				+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
Maintenance	15	+0	+0	-1	+1	+1		+0.6%	+2.4%	-3.9%	+5.1%	+5.1%	
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
Technical Services	1		+1	+1					-100.0%	-100.0%			
Maintenance/ Technical	16	+0		+0	+1			+0.6%		+2.6%	+4.7%		
General Support	220	+12		+8	+10		-2	+5.6%		+3.6%	+4.8%		-0.9%
Attendant, Multi-Task	4	+4	+4	+4	+1	+1		-100.0%	-100.0%	-100.0%	+33.3%	+33.3%	
Nurse's Aide	1	-39	-39	-2	-1	-1		-98.7%	-98.7%	-79.7%	-74.6%	-49.5%	
Attendant/ Aide	5	-35	-35	+2	-1	+1		-88.5%	-88.7%	+79.7%	-10.0%	+12.5%	
Physiotherapy Assistant	4	+4	+3	+1	+1	-2	+0	-100.0%	+250.0%	+40.0%	+40.0%	-33.3%	+2.9%
Psychology Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	2	+2	+2	+2	+1	+2	-0	-100.0%	-100.0%	-100.0%	+67.0%	-100.0%	-9.2%
Health & Social Care Assistants	5	+5	+4	+3	+1	-0	-0	-100.0%	+417.0%	+106.8%	+25.8%	-1.5%	-1.3%
Health Care Assistant	167	+85	+81	+25	+11	+9	-5	+104.3%	+94.0%	+17.6%	+7.0%	+5.8%	-2.7%
Health Care Assistant, intern		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	167	+84	+81	+25	+11	+9	-5	+102.3%	+94.0%	+17.6%	+7.0%	+5.8%	-2.7%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	176	+55		+30	+11		-5	+45.1%		+20.2%	+6.9%		-2.5%
Dental Nurse	3	+2	+1	+0	+0	+0	+1	+217.0%	+58.5%	+7.5%	+12.4%	+10.5%	+35.5%
Nursery Nurse	1	-5	-5	-4	-4	-4	-2	-79.1%	-78.8%	-75.1%	-74.9%	-73.3%	-52.2%
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	5	-6	-4	-4	-4	-3	-1	-57.1%	-46.5%	-46.5%	-45.2%	-43.4%	-13.0%
Chaplain	5	+3	+3	+0	-0	-0		+115.1%	+115.1%	+9.8%	-3.6%	-0.2%	
Pastoral Care	5	+3	+3	+0	-0	-0		+115.1%	+115.1%	+9.8%	-3.6%	-0.2%	
Care, other	10	-3		-3	-4		-1	-24.2%		-25.9%	-28.5%		-6.4%
Patient & Client Care	186	+52		+26	+7		-5	+38.4%		+16.3%	+4.2%		-2.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Consultants	11	+11	+11	+11	+2	+1	+0	-100.0%	-100.0%	-100.0%	+16.7%	+8.5%	+2.6%
Registrars	8	+8	+8	+8	-3	+1	+3	-100.0%	-100.0%	-100.0%	-26.6%	+10.1%	+54.2%
SHO/ Interns	3	+3	+3	+3	-1		+1	-100.0%	-100.0%	-100.0%	-25.0%		+50.0%
Nurse/ Midwife Manager	23	+23	+23	+23	+6	+6	+1	-100.0%	-100.0%	-100.0%	+34.4%	+36.1%	+4.1%
Nurse/ Midwife Specialist & AN/MP	6	+6	+6	+6	+3	+2	-0	-100.0%	-100.0%	-100.0%	+133.2%	+54.4%	-1.2%
Staff Nurse/ Staff Midwife	22	+22	+22	+22	+5	+3	-0	-100.0%	-100.0%	-100.0%	+27.0%	+12.8%	-2.1%
Therapy Professions	6	+6	+6	+6	+1	+0	+1	-100.0%	-100.0%	-100.0%	+17.4%	+6.7%	+29.3%
Health Science/ Diagnostics	8	+8	+8	+8	-3	-2	-1	-100.0%	-100.0%	-100.0%	-26.9%	-20.8%	-11.2%
Social Workers	9	+9	+9	+9	+2	+3	+0	-100.0%	-100.0%	-100.0%	+34.9%	+59.8%	+4.3%
Psychologists	7	+7	+7	+7	+3	-0		-100.0%	-100.0%	-100.0%	+63.7%	-4.4%	
Pharmacy	2	+2	+2	+2	+0	+0	-1	-100.0%	-100.0%	-100.0%	+7.0%	+7.0%	-28.2%
H&SC, Other	2	+2	+2	+2	-0	-1		-100.0%	-100.0%	-100.0%	-5.4%	-18.9%	
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	-0	-1	+1	-100.0%	-100.0%	-100.0%	-10.9%	-20.0%	+15.9%
Clerical (III & IV)	22	+22	+22	+22	-4	-2	-1	-100.0%	-100.0%	-100.0%	-13.9%	-6.7%	-3.6%
Support	3	+3	+3	+3			-0	-100.0%	-100.0%	-100.0%			-14.0%
Health Care Assistants	11	+11	+11	+11	+0	+0	+1	-100.0%	-100.0%	-100.0%	+1.8%	+4.1%	+9.7%
Care, other						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Connolly	146	+146	+146	+146	+11	+10	+4	-100.0%	-100.0%	-100.0%	+7.7%	+7.3%	+3.1%
Consultants	128	+36	+30	+20	+15	+12	+2	+38.7%	+30.9%	+19.0%	+13.7%	+10.3%	+1.6%
Registrars	118	+33	+22	+26	+14	+5	-0	+38.7%	+22.4%	+27.8%	+13.3%	+4.5%	-0.4%
SHO/ Interns	45	+6	+8	+6	+7	+7	-2	+15.2%	+21.0%	+16.4%	+19.4%	+19.4%	-5.0%
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
Nurse/ Midwife Manager	170	+32	+34	+13	+11	+15	+1	+23.5%	+25.0%	+8.3%	+6.7%	+9.6%	+0.3%
Nurse/ Midwife Specialist & AN/MP	136	+49	+50	+39	+34	+23	+6	+55.5%	+57.7%	+40.0%	+32.7%	+19.9%	+4.3%
Staff Nurse/ Staff Midwife	548	+123	+91	+83	+71	+30	-18	+29.0%	+19.9%	+17.8%	+15.0%	+5.8%	-3.1%
Nursing/ Midwifery Student	35	+2	-1	-1	-2	+26	+16	+6.2%	-2.5%	-2.4%	-4.6%	+293.1%	+81.4%
Nursing/ Midwifery other	6	+1	+2	-0	-1	+1		+19.3%	+60.8%	-0.9%	-15.2%	+25.2%	
Therapy Professions	73	+21	+18	+9	+7	+3	+0	+41.2%	+33.2%	+14.1%	+10.1%	+4.2%	+0.2%
Health Science/ Diagnostics	181	+28	+19	+12	+10	+8	-4	+18.0%	+12.0%	+7.0%	+6.1%	+4.4%	-2.2%
Social Workers	28	+2	+4	+1	+0	-0	+0	+6.2%	+15.5%	+2.2%	+1.5%	-0.3%	+1.4%
Psychologists	20	+5	+4	+4	+2	+1	-1	+38.2%	+21.6%	+23.6%	+11.0%	+4.3%	-5.9%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Pharmacy	45	+18	+18	+15	+11	+6	-0	+64.4%	+66.0%	+49.1%	+32.5%	+15.4%	-0.5%
H&SC, Other	13	-4	-6	-5	-2	-1	+0	-23.0%	-30.3%	-26.1%	-14.8%	-9.3%	+0.1%
Management (VIII & above)	16	+3	+3	+3	-1	-10	-1	+22.8%	+25.1%	+25.1%	-4.8%	-38.6%	-4.3%
Administrative/ Supervisory (V to VII)	164	+82	+70	+48	+42	+20	-1	+99.5%	+74.7%	+41.9%	+34.8%	+13.6%	-0.4%
Clerical (III & IV)	199	+33	+8	+8	-6	-3	+4	+19.6%	+4.1%	+4.3%	-3.1%	-1.2%	+1.8%
Support	141	+3	+8	+2	+2	-6	-2	+2.4%	+6.2%	+1.6%	+1.4%	-4.3%	-1.4%
Maintenance/ Technical	10	-0	+1	+1	-0	-0		-2.9%	+7.9%	+7.9%	-2.9%	-2.9%	
Health Care Assistants	97	+17	+15	+7	-0	-17	-4	+21.2%	+18.1%	+8.3%	-0.1%	-14.9%	-3.9%
Care, other	7	-2	-0	+1	+0	+1	+1	-23.8%	-3.7%	+10.8%	+3.2%	+7.7%	+17.0%
CHI at Crumlin	2,182	+486	+397	+293	+215	+119	-4	+28.7%	+22.3%	+15.5%	+10.9%	+5.8%	-0.2%
Consultants	19	+5	+4	+2	+0	-1		+32.4%	+24.2%	+9.0%	+1.6%	-7.3%	
Registrars	19	+0	-2	-3	-1	-1	+2	+1.3%	-10.2%	-11.9%	-7.4%	-4.9%	+12.1%
SHO/ Interns	17	+1	-0	+1		-3	+0	+6.3%	-0.1%	+9.5%		-15.8%	+0.2%
Nurse/ Midwife Manager	37	+6	+4	+0	+0	+2	-1	+19.7%	+12.3%	+0.2%	+0.3%	+5.6%	-2.2%
Nurse/ Midwife Specialist & AN/MP	16	+8	+7	+9	+8	+3	+2	+116.9%	+92.2%	+133.9%	+102.7%	+26.2%	+14.8%
Staff Nurse/ Staff Midwife	78	+20	+22	+6	-3	+3	+2	+34.8%	+39.1%	+8.3%	-3.2%	+4.6%	+2.4%
Nursing/ Midwifery Student	4	-3	-2	-1	+4	+4	+1	-48.2%	-39.8%	-27.8%	-100.0%	-100.0%	+20.3%
Nursing/ Midwifery other	1	-2	-1	-1	-2	-2		-69.3%	-53.9%	-53.9%	-68.1%	-68.1%	
Therapy Professions	17	+17	+17	+6	+7	+3	-0	-100.0%	-100.0%	+57.5%	+81.8%	+25.9%	-1.4%
Health Science/ Diagnostics	2	+1	+1	+0	+0	+1		+66.0%	+66.0%	+20.3%	+20.3%	+66.0%	
Social Workers	5	+5	+5	+1	+0	-1	-0	-100.0%	-100.0%	+39.7%	+6.3%	-12.7%	-2.4%
Psychologists	6	+6	+6	+2	+3	+2	+0	-100.0%	-100.0%	+70.1%	+133.7%	+49.5%	+2.5%
H&SC, Other	3	+1	+1	+1	+1	+1	-0	+67.3%	+67.3%	+67.3%	+67.3%	+67.3%	-0.8%
Management (VIII & above)	1	+1	+1	+1	-1	+0		-100.0%	-100.0%	-100.0%	-49.7%	+5.3%	
Administrative/ Supervisory (V to VII)	11	+4	+4	+3	+1	+3	-1	+52.5%	+52.5%	+34.2%	+10.3%	+37.5%	-10.0%
Clerical (III & IV)	39	+11	+12	+13	+11	+10	+2	+40.2%	+44.3%	+51.9%	+38.7%	+33.3%	+6.7%
Support	1	+0	+0	-2	-2	-1	+1	+47.0%	+47.0%	-61.0%	-61.0%	-46.9%	+212.8%
Health Care Assistants	13	+10	+9	+5	+5	+6	+0	+409.6%	+221.4%	+62.7%	+65.5%	+87.3%	+3.8%
Care, other		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Tallaght	286	+90	+86	+43	+31	+28	+7	+45.8%	+42.7%	+17.7%	+12.2%	+10.8%	+2.5%
Consultants	100	+37	+35	+24	+21	+10	+2	+58.2%	+55.3%	+32.1%	+26.1%	+11.7%	+2.4%
Registrars	79	+19	+17	+13	+10	+3	-1	+32.1%	+26.5%	+19.7%	+14.5%	+3.4%	-0.7%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
SHO/ Interns	39	+10	+12	+8	+10	+5	+2	+34.2%	+44.1%	+25.5%	+34.2%	+14.4%	+5.2%
Medical/ Dental, other	1	-0	-1	-1	-0	-0	-0	-31.5%	-58.0%	-70.4%	-27.5%	-27.5%	-5.7%
Nurse/ Midwife Manager	123	-8	+17	+1	+8	-2	-3	-6.3%	+15.7%	+1.1%	+7.2%	-1.4%	-2.1%
Nurse/ Midwife Specialist & AN/MP	47	+44	+14	+14	+8	+4	+2	+1520.1%	+43.3%	+40.6%	+19.5%	+10.0%	+5.0%
Staff Nurse/ Staff Midwife	233	+13	+19	+2	+2	-6	-8	+6.1%	+8.7%	+0.7%	+0.7%	-2.5%	-3.5%
Nursing/ Midwifery Student	48	+7	+8	+8	+10	+1	+6	+16.0%	+21.2%	+20.4%	+25.8%	+2.1%	+15.6%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	58	+7	+4	+1	+4	+3	-1	+14.6%	+6.9%	+1.6%	+8.1%	+6.3%	-1.2%
Health Science/ Diagnostics	91	-0	-4	-7	-1	-7	+0	-0.4%	-4.4%	-7.2%	-0.7%	-6.9%	+0.4%
Social Workers	21	-1	-4	-6	+4	+2	-0	-5.6%	-15.2%	-20.7%	+22.6%	+12.9%	-1.5%
Psychologists	13	-1	-3	-4	-1	+1	-1	-10.4%	-19.1%	-25.7%	-7.4%	+4.8%	-7.9%
Pharmacy	11	+6	+5	+4	+3	+1	-0	+120.6%	+83.8%	+47.1%	+29.9%	+10.3%	-1.3%
H&SC, Other	7	-0	+1	+1	+1	+0	-1	-3.8%	+12.4%	+16.3%	+24.0%	+0.3%	-8.8%
Management (VIII & above)	17	+1	-0	-15	+0	+2	-1	+4.7%	-1.4%	-47.0%	+1.0%	+11.7%	-5.6%
Administrative/ Supervisory (V to VII)	98	+8	+2	-29	-17	-26	-3	+9.0%	+2.4%	-22.7%	-14.4%	-20.7%	-3.1%
Clerical (III & IV)	160	+28	+16	+8	+9	+11	+0	+21.1%	+11.0%	+5.4%	+5.9%	+7.6%	+0.1%
Support	59	+5	+6	+4	+10	+2	-0	+9.0%	+11.9%	+8.1%	+19.7%	+4.4%	-0.8%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	56	+17	+15	+7	+6	+5	-2	+43.4%	+37.3%	+13.3%	+12.5%	+10.2%	-3.6%
Care, other	3	+0	+0	-3	-3	-2	-1	+4.3%	+8.6%	-54.6%	-54.7%	-43.3%	-22.4%
CHI at Temple Street	1,268	+189	+158	+28	+84	+9	-9	+17.6%	+14.2%	+2.2%	+7.1%	+0.7%	-0.7%
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-8.5%
Health Science/ Diagnostics	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	15	+12	+8	+9	+12	+13	-1	+406.8%	+115.5%	+159.5%	+400.0%	+650.0%	-6.3%
Administrative/ Supervisory (V to VII)	8	+8	+6	+6	+8	+8		-100.0%	+300.0%	+300.0%	-100.0%	-100.0%	
Clerical (III & IV)	5	+5	+5	+5	+5	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+17.6%
CHI Corporate	33	+30	+24	+24	+30	+31	+1	+1009.1%	+266.4%	+273.9%	+994.3%	+1541.5%	+1.8%
Consultants	5	+5	+5	+5	+4	+3	-0	-100.0%	-100.0%	-100.0%	+394.5%	+200.0%	-7.6%
Registrars						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	5	+5	+5	+5	+1	+2	-1	-100.0%	-100.0%	-100.0%	+30.7%	+63.4%	-19.7%
Therapy Professions	2	+2	+2	+2	-0	-0	+0	-100.0%	-100.0%	-100.0%	-4.5%	-4.5%	+7.9%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	4,023	+1,049	+918	+641	+420	+260	+3	+35.3%	+29.6%	+19.0%	+11.7%	+6.9%	+0.1%
Health Science/ Diagnostics	8	+8	+8	+8	+3	+6	+0	-100.0%	-100.0%	-100.0%	+57.1%	+292.9%	+0.7%
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	25	+25	+25	+25	+11	+15	+0	-100.0%	-100.0%	-100.0%	+79.9%	+157.3%	+1.8%
Administrative/ Supervisory (V to VII)	47	+47	+47	+47	+26	+29	+4	-100.0%	-100.0%	-100.0%	+119.5%	+159.9%	+9.3%
Clerical (III & IV)	15	+15	+15	+15	+5	+9	+1	-100.0%	-100.0%	-100.0%	+51.4%	+150.0%	+4.5%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
CHI Programme	107	+107	+107	+107	+50	+63	+4	-100.0%	-100.0%	-100.0%	+88.6%	+141.9%	+3.6%

Source: Health Service Personnel Census