

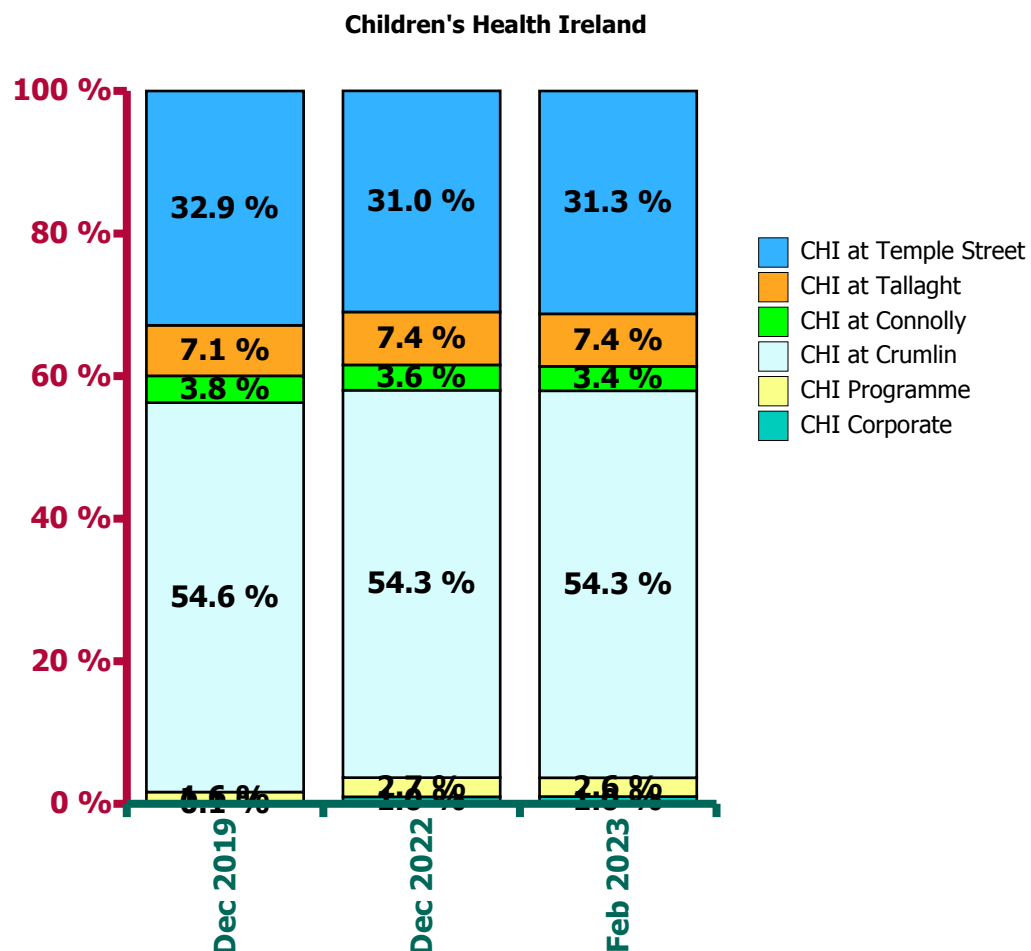
Children's Health Ireland Employment Report: February 2023

Employment by Staff Group

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Consultants	220	279	278	277	+57	-2	-1	292
Registrars	204	226	204	224	+20	-1	+21	238
SHO/ Interns	88	107	97	109	+21	+2	+12	113
Medical/ Dental, other	1	1	1	1	+0			3
Medical & Dental	514	612	581	612	+98	-0	+31	646
Nurse/ Midwife Manager	331	375	378	389	+58	+14	+11	447
Nurse/ Midwife Specialist & AN/MP	152	206	206	207	+56	+1	+1	242
Staff Nurse/ Staff Midwife	805	882	874	878	+73	-4	+4	976
<i>Pre-registration Nurse/ Midwife Intern</i>		21	15	4	-8	-17	-11	5
<i>Pre-registration Nurse Intern (COVID-19)</i>	13							
<i>Post-registration Nurse/ Midwife Student</i>	43	57	53	45	-18	-12	-8	46
<i>Nursing/ Midwifery awaiting registration</i>		2	2	2	+2			2
Nursing/ Midwifery Student	75	79	69	51	-24	-28	-18	53
Nursing/ Midwifery other	10	9	9	8	-2	-0	-0	10
Nursing & Midwifery	1,374	1,551	1,537	1,535	+161	-17	-2	1,728
Therapy Professions	136	160	161	163	+27	+3	+2	187
Health Science/ Diagnostics	280	304	308	313	+32	+9	+5	339
Social Workers	57	64	66	66	+9	+2	+0	79
Psychologists	38	44	46	49	+11	+5	+3	64
Pharmacy	45	58	58	56	+11	-2	-2	63
H&SC, Other	25	37	36	38	+13	+1	+1	46
Health & Social Care Professionals	581	666	675	684	+103	+18	+10	778
Management (VIII & above)	52	72	73	73	+21	+1	+0	75
Administrative/ Supervisory (V to VII)	272	358	353	356	+84	-2	+4	377
Clerical (III & IV)	420	430	433	429	+9	-2	-4	509
Management & Administrative	744	861	859	858	+114	-3	-0	961
Support	195	211	217	223	+28	+12	+5	252
Maintenance/ Technical	15	14	15	15	-0	+0	+0	16
General Support	210	225	232	238	+27	+12	+6	268
Health Care Assistants	165	181	182	183	+18	+2	+1	216
Care, other	14	10	9	9	-5	-1	-0	11
Patient & Client Care	179	191	191	192	+13	+0	+0	227

Children's Health Ireland Employment by Hospital: Feb 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
CHI Corporate	3	40	41	42	+39	+2	+1	44
CHI Programme	57	111	107	109	+52	-3	+2	112
CHI at Crumlin	1,967	2,232	2,206	2,236	+268	+4	+29	2,495
CHI at Connolly	136	146	146	141	+5	-6	-5	166
CHI at Tallaght	255	305	305	304	+48	-1	-1	341
CHI at Temple Street	1,184	1,274	1,269	1,288	+103	+14	+19	1,450



Children's Health Ireland Employment by Administration (HSE / S38): February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
HSE	3				-3			
Section 38 Hospitals	3,599	4,108	4,074	4,119	+519	+10	+45	4,608

Section 38 Hospitals

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,599	4,108	4,074	4,119	+519	+10	+45	4,608
Consultants	220	279	278	277	+57	-2	-1	292
Registrars	204	226	204	224	+20	-1	+21	238
SHO/ Interns	88	107	97	109	+21	+2	+12	113
Medical/ Dental, other	1	1	1	1	+0			3
Medical & Dental	514	612	581	612	+98	-0	+31	646
Nurse/ Midwife Manager	331	375	378	389	+58	+14	+11	447
Nurse/ Midwife Specialist & AN/MP	152	206	206	207	+56	+1	+1	242
Staff Nurse/ Staff Midwife	805	882	874	878	+73	-4	+4	976
Pre-registration Nurse/ Midwife Intern	12	21	15	4	-8	-17	-11	5
Post-registration Nurse/ Midwife Student	63	57	53	45	-18	-12	-8	46
Nursing/ Midwifery awaiting registration		2	2	2	+2			2
Nursing/ Midwifery Student	75	79	69	51	-24	-28	-18	53
Nursing/ Midwifery other	10	9	9	8	-2	-0	-0	10
Nursing & Midwifery	1,374	1,551	1,537	1,535	+161	-17	-2	1,728
Therapy Professions	136	160	161	163	+27	+3	+2	187
Health Science/ Diagnostics	280	304	308	313	+32	+9	+5	339
Social Workers	57	64	66	66	+9	+2	+0	79
Psychologists	38	44	46	49	+11	+5	+3	64
Pharmacy	45	58	58	56	+11	-2	-2	63
H&SC, Other	25	37	36	38	+13	+1	+1	46
Health & Social Care Professionals	581	666	675	684	+103	+18	+10	778
Management (VIII & above)	49	72	73	73	+24	+1	+0	75
Administrative/ Supervisory (V to VII)	272	358	353	356	+84	-2	+4	377
Clerical (III & IV)	420	430	433	429	+9	-2	-4	509
Management & Administrative	741	861	859	858	+117	-3	-0	961
Support	195	211	217	223	+28	+12	+5	252
Maintenance/ Technical	15	14	15	15	-0	+0	+0	16
General Support	210	225	232	238	+27	+12	+6	268
Health Care Assistants	165	181	182	183	+18	+2	+1	216
Care, other	14	10	9	9	-5	-1	-0	11
Patient & Client Care	179	191	191	192	+13	+0	+0	227

CHI Corporate

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3	40	41	42	+39	+2	+1	44
Consultants		2	2	2	+2		0	2
Medical & Dental		2	2	2	+2			2
Director of Nursing/Midwifery		1	1	1	+1	+0	0	1
Nurse/ Midwife Manager		1	1	1	+1	+0	0	1
Nursing & Midwifery		1	1	1	+1	+0		1
Management (VIII & above)	3	18	19	18	+15	-1	-1	19
Middle Management (V-VII)		12	12	13	+13	+1	1	14
Administrative/ Supervisory (V to VII)		12	12	13	+13	+1	+1	14
General Administrative (III & IV)		7	7	8	+8	+1	1	8
Clerical (III & IV)		7	7	8	+8	+1	+1	8
Management & Administrative	3	37	38	39	+36	+2	+1	41

CHI Programme

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	57	111	107	109	+52	-3	+2	112
Consultants	1	6	3	3	+2	-3	0	3
Medical & Dental	1	6	3	3	+2	-3		3
Nurse/ Midwife Manager	4	5	6	6	+2	+1	+0	6
Nursing & Midwifery	4	5	6	6	+2	+1	+0	6
Therapy Professions	2	3	3	3	+1	-0	-0	3
Health Science/ Diagnostics	5	8	7	7	+2	-1	0	7
Pharmacists		1	1	1	+1	+0	0	1
Pharmacy		1	1	1	+1	+0	0	1
Health & Social Care Professionals	7	11	11	10	+4	-1	-0	11
Management (VIII & above)	14	22	23	26	+12	+4	+3	26
Administrative/ Supervisory (V to VII)	22	52	48	49	+27	-3	+1	50
Clerical (III & IV)	10	16	16	15	+5	-1	-2	16
Management & Administrative	45	90	87	89	+44	-0	+2	92

CHI at Crumlin

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,967	2,232	2,206	2,236	+268	+4	+29	2,495
Consultants	112	135	135	136	+24	+2	+1	141
Registrars	105	115	105	112	+8	-3	+7	119
SHO/ Interns	38	48	44	50	+12	+2	+6	51
Medical/ Dental, other	1	1	1	1	+0		0	1
Medical & Dental	255	298	285	299	+44	+1	+14	312
Nurse/ Midwife Manager	159	181	187	192	+32	+10	+5	218
Nurse/ Midwife Specialist & AN/MP	103	135	134	134	+32	-1	+0	154
Staff Nurse/ Staff Midwife	477	543	534	547	+70	+4	+12	600
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>6.40</i>	<i>10</i>	<i>4</i>	<i>1</i>	<i>-5</i>	<i>-9</i>	<i>-3</i>	<i>2</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>30.69</i>	<i>30</i>	<i>28</i>	<i>22</i>	<i>-9</i>	<i>-8</i>	<i>-6</i>	<i>22</i>
Nursing/ Midwifery Student	37	40	32	23	-14	-17	-9	24
Nursing/ Midwifery other	7	7	7	7	-0	-0	-0	8
Nursing & Midwifery	783	906	894	902	+120	-3	+9	1,004
Therapy Professions	66	74	70	71	+5	-2	+1	83
Health Science/ Diagnostics	171	188	190	191	+20	+3	+1	206
Social Workers	28	29	31	30	+2	+0	-1	35
Psychologists	18	19	19	20	+2	+1	+0	26
Pharmacy	34	44	43	42	+8	-1	-1	48
H&SC, Other	16	21	21	21	+6	+1	+1	28
Health & Social Care Professionals	333	374	375	376	+43	+2	+1	426
Management (VIII & above)	17	18	17	15	-2	-3	-2	15
Administrative/ Supervisory (V to VII)	121	168	164	165	+44	-3	+1	178
Clerical (III & IV)	206	200	203	206	+0	+6	+3	243
Management & Administrative	344	386	383	386	+42	-0	+3	436
Support	139	148	150	153	+15	+5	+3	175
Maintenance/ Technical	10	10	10	10	-0	+0	0	10
General Support	149	158	160	163	+14	+5	+3	185
Health Care Assistants	97	103	104	104	+7	+1	+0	126
Care, other	7	7	6	6	-1	-1	-1	6
Patient & Client Care	104	110	110	109	+6	-0	-0	132

CHI at Connolly

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	136	146	146	141	+5	-6	-5	166
Consultants	10	9	9	9	-0	+0	+0	11
Registrars	11	6	5	5	-6	-1	-0	5
SHO/ Interns	4	4	3	4	-1	-0	+0	4
Medical & Dental	24	19	17	18	-6	-1	+1	20
Nurse/ Midwife Manager	17	19	21	20	+4	+1	-0	24
Nurse/ Midwife Specialist & AN/MP	2	8	8	8	+5	-0	-0	8
Staff Nurse/ Staff Midwife	17	23	24	23	+5	-1	-1	31
Nursing & Midwifery	37	51	52	51	+14	+0	-1	63
Therapy Professions	5	6	6	3	-2	-3	-3	4
Health Science/ Diagnostics	11	9	10	10	-1	+1	-0	10
Social Workers	7	10	11	10	+4	-0	-0	13
Psychologists	4	6	7	8	+4	+1	+1	10
Pharmacy	2	1	1	1	-1	+0	0	1
H&SC, Other	2	2	2	2	-0	+0	0	3
Health & Social Care Professionals	31	35	37	34	+3	-1	-3	41
Administrative/ Supervisory (V to VII)	4	5	5	5	+0	+0	+0	5
Clerical (III & IV)	26	23	21	21	-5	-2	-0	24
Management & Administrative	30	28	26	26	-4	-2	-0	29
Support	3	3	3	3		+0	0	3
General Support	3	3	3	3		+0		3
Health Care Assistants	10	11	10	9	-1	-1	-1	10
Patient & Client Care	10	11	10	9	-1	-1	-1	10

CHI at Tallaght

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	255	305	305	304	+48	-1	-1	341
Consultants	18	27	28	29	+11	+2	+1	30
Registrars	20	20	20	19	-1	-1	-1	20
SHO/ Interns	17	19	18	17	-0	-2	-1	18
Medical & Dental	55	65	66	65	+9	-1	-1	68
Nurse/ Midwife Manager	37	43	41	43	+5	+0	+2	50
Nurse/ Midwife Specialist & AN/MP	8	14	14	15	+7	+1	+1	17
Staff Nurse/ Staff Midwife	80	81	83	82	+1	+1	-1	89
Post-registration Nurse/ Midwife Student		3	2	1	+1	-2	-1	1
Nursing/ Midwifery awaiting registration		1	1	1	+1		0	1
Nursing/ Midwifery Student		4	3	2	+2	-2	-1	2
Nursing/ Midwifery other	3	1	1	1	-2		0	1
Nursing & Midwifery	128	142	141	142	+14	-0	+0	159
Therapy Professions	9	17	18	18	+9	+2	+1	20
Health Science/ Diagnostics	2	3	3	3	+1	-0	0	4
Social Workers	5	4	4	4	-1	+0	0	4
Psychologists	2	6	6	6	+4	-0	-0	9
H&SC, Other	2	2	2	2	+0	-0	0	2
Health & Social Care Professionals	20	32	33	34	+14	+1	+1	39
Management (VIII & above)	2	1	1	1	-1	+0	0	1
Administrative/ Supervisory (V to VII)	10	12	12	12	+2	+0	-0	13
Clerical (III & IV)	28	38	37	36	+8	-1	-1	43
Management & Administrative	40	51	50	49	+9	-1	-1	57
Household Services	2.77	0	0	0	-2		0	1
Other Labs & Associated		1	1	1	+1	-1	-1	1
Other Support	1.00				-1			
Support	4	1	1	1	-3	-1	-1	2
General Support	4	1	1	1	-3	-1	-1	2
Attendant/ Aide		1	1	1	+1	+0	0	1
Health Care Assistant/ Care Assistant	7.73	12	12	12	+5	+1	1	15
Health Care Assistants	8	13	13	13	+6	+1	+1	16
Other Care Grades	1.00				-1			
Care, other	1				-1			
Patient & Client Care	9	13	13	13	+5	+1	+1	16

CHI at Temple Street

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,184	1,274	1,269	1,288	+103	+14	+19	1,450
Consultants	79	101	101	98	+19	-3	-3	105
Registrars	69	85	74	89	+19	+3	+14	94
SHO/ Interns	29	36	32	39	+10	+3	+7	40
Medical/ Dental, other	1	1	1	1	+0		0	2
Medical & Dental	178	222	207	225	+47	+3	+18	241
Nurse/ Midwife Manager	114	126	123	128	+13	+2	+5	148
Nurse/ Midwife Specialist & AN/MP	39	49	51	51	+12	+1	-0	63
Staff Nurse/ Staff Midwife	231	235	233	228	-3	-7	-6	256
<i>Pre-registration Nurse/ Midwife Intern</i>	5.97	11	11	3	-3	-8	-8	3
<i>Post-registration Nurse/ Midwife Student</i>	32.16	24	23	22	-10	-2	-0	23
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+1		0	1
Nursing/ Midwifery Student	38	36	34	26	-12	-10	-8	27
Nursing/ Midwifery other	1	1	1	1			0	1
Nursing & Midwifery	424	447	443	433	+10	-14	-9	495
Therapy Professions	54	61	64	67	+13	+7	+3	77
Health Science/ Diagnostics	92	95	97	102	+10	+6	+5	112
Social Workers	18	20	20	22	+4	+1	+1	27
Psychologists	14	13	14	15	+1	+3	+2	19
Pharmacy	8	12	12	12	+3	-1	-1	13
H&SC, Other	5	12	12	13	+7	+1	+1	13
Health & Social Care Professionals	191	214	220	231	+40	+17	+11	261
Management (VIII & above)	17	13	13	13	-3	+0	+0	14
Administrative/ Supervisory (V to VII)	114	110	113	113	-2	+3	-0	117
Clerical (III & IV)	151	146	148	143	-8	-3	-5	175
Management & Administrative	282	269	273	269	-13	-1	-4	306
Support	50	58	63	65	+16	+7	+2	72
Maintenance/ Technical	5	5	5	5	+0	+0	+0	6
General Support	55	63	68	70	+16	+8	+3	78
Health Care Assistants	50	55	55	56	+7	+1	+1	64
Care, other	6	3	3	3	-3	-0	+0	5
Patient & Client Care	56	58	58	59	+4	+1	+1	69

Children's Health Ireland Employment by Grade Group & Staff Category: February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Consultant Anaesthesia	24	31	31	31	+6	-0	-0	+32
Consultant Emergency Medicine	10	25	24	24	+14	-1	-1	+26
Consultant Intensive Care Medicine	11	14	14	14	+3	+0		+15
Consultant Medicine	31	38	38	38	+6	-1	+0	+38
Consultant Paediatrics	74	88	89	90	+17	+2	+1	+95
Consultant Pathology	14	18	18	18	+5	+0		+18
Consultant Psychiatry	5	5	5	5	-0			+5
Consultant Radiology	15	17	16	15	+0	-2	-1	+17
Consultant Surgery	36	43	43	43	+7	-0		+46
Consultants	220	279	278	277	+57	-2	-1	+292
Registrar	96	96	86	94	-3	-2	+8	+100
Specialist Registrar	108	130	118	131	+23	+1	+13	+138
Registrars	204	226	204	224	+20	-1	+21	+238
Interns	2	2	1	2			+1	+2
Senior House Officer	86	105	96	107	+21	+2	+11	+111
SHO/ Interns	88	107	97	109	+21	+2	+12	+113
Other Medical	1	1	1	1	+0			+3
Medical/ Dental, other	1	1	1	1	+0			+3
Medical & Dental	551	612	581	612	+98	-0	+31	+646
Clinical Nurse/ Midwife Manager	294	338	342	353	+58	+15	+11	+407
Director Nursing/Midwifery, Assistant	32	31	30	31	-1	-1	+0	+34
Director of Nursing/Midwifery	5	6	6	6	+1	+0		+6
Nurse/ Midwife Manager	331	375	378	389	+58	+14	+11	+447
Advanced Nurse/ Midwife Practitioner	18	36	36	36	+18	+0	-0	+37
Clinical Nurse/ Midwife Specialist	134	170	170	171	+38	+1	+1	+205
Nurse/ Midwife Specialist & AN/MP	152	206	206	207	+56	+1	+1	+242
Nursing Bank	6				-6			
Staff Nurses [General/ Children's]	799	882	874	878	+79	-4	+4	+976
Staff Nurse/ Staff Midwife	805	882	874	878	+73	-4	+4	+976
Pre-registration Nurse/ Midwife Intern	12	21	15	4	-8	-17	-11	+5
Pre-registration Nurse Intern (COVID-19)								
Post-registration Nurse/ Midwife Student	63	57	53	45	-18	-12	-8	+46
Nursing/ Midwifery awaiting registration		2	2	2	+2			+2
Nursing/ Midwifery Student	75	79	69	51	-24	-28	-18	+53
Nursing Education/Clinical	10	9	9	8	-2	-0	-0	+10
Nursing/ Midwifery other	10	9	9	8	-2	-0	-0	+10
Nursing & Midwifery	1,421	1,551	1,537	1,535	+161	-17	-2	+1,728
Dietitians	46	58	57	56	+10	-2	-1	+64

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Occupational Therapists	20	22	24	27	+8	+5	+4	+31
Orthoptists	6	4	5	6	-1	+1	+1	+7
Physiotherapists	49	56	57	56	+7	-0	-1	+63
Speech & Language Therapists	15	19	18	18	+2	-1	-0	+22
Therapy Professions	136	160	161	163	+27	+3	+2	+187
Audiology	6	5	4	4	-1	-1		+5
Biochemists	5	5	6	7	+1	+2	+0	+7
Cardiac Physiologists	16	16	15	16	-0	+0	+0	+17
Clinical Engineering	14	12	14	16	+2	+4	+2	+17
Medical Science	120	130	130	130	+10	+0	-1	+141
Neuro-Physiologists	11	10	10	10	-0	+1	+1	+11
Perfusionists	5	6	6	6	+1	+0		+6
Phlebotomists	3	5	5	4	+1	-1	-0	+5
Physicists	37	38	38	40	+3	+2	+1	+43
Radiographers	56	71	72	72	+16	+1	+0	+78
Respiratory Physiologists	8	7	7	8	-0	+1	+1	+9
Health Science/ Diagnostics	280	304	308	313	+32	+9	+5	+339
Social Workers	57	64	66	66	+9	+2	+0	+79
Psychologists	38	44	46	49	+11	+5	+3	+64
Pharmacists	26	36	35	34	+8	-1	-1	+37
Pharmacy Technicians	19	22	23	22	+3	-1	-1	+26
Pharmacy	45	58	58	56	+11	-2	-2	+63
Counsellor Therapists	1	2	1	1	+0	-1	+0	+2
HSCP Trainees/ Students	2	6	6	6	+4	+0		+6
Other Health & Social Care	3	4	4	5	+2	+1	+1	+6
Play Therapists/ Specialists	19	25	25	26	+7	+1	+0	+32
H&SC, Other	25	37	36	38	+13	+1	+1	+46
Health & Social Care Professionals	609	666	675	684	+103	+18	+10	+778
Executive Management	9	11	12	12	+3	+1	+0	+12
Senior Management (VIII & GM)	43	62	61	61	+18	-1	-0	+63
Management (VIII & above)	52	72	73	73	+21	+1	+0	+75
Administrative/ Supervisory (V to VII)	272	358	353	356	+84	-2	+4	+377
Clerical (III & IV)	420	430	433	429	+9	-2	-4	+509
Management & Administrative	762	861	859	858	+114	-3	-0	+961
Catering	11	14	14	14	+3	+0	-0	+15
Household Services	76	74	74	75	-1	+1	+1	+89
Other Labs & Associated	15	26	28	29	+14	+3	+1	+30
Other Support	43	45	46	49	+6	+4	+3	+57
Portering	50	53	55	55	+5	+2	+0	+61
Support	195	211	217	223	+28	+12	+5	+252

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Maintenance	14	13	14	14	-0	+0	+0	+15
Technical Services	1	1	1	1				+1
Maintenance/ Technical	15	14	15	15	-0	+0	+0	+16
General Support	225	225	232	238	+27	+12	+6	+268
Attendant/ Aide	5	4	4	4	-1	-0	-0	+4
Health & Social Care Assistants	4	6	7	7	+3	+1	+0	+8
Health Care Assistant/ Care Assistant	156	171	171	172	+16	+1	+1	+204
HCA (Student Nurse/Midwife COVID-19)								
Health Care Assistants	165	181	182	183	+18	+2	+1	+216
Other Care Grades	8	5	4	4	-5	-1	-1	+5
Pastoral Care	6	5	5	5	-0	+0	+0	+6
Care, other	14	10	9	9	-5	-1	-0	+11
Patient & Client Care	195	191	191	192	+13	+0	+0	+227

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,119	4,608	1.12	17.0%	83.0%	1.05	1.13	78.5%	68.2%	80.6%	74.3%	25.7%	94.0%	70.2%
Consultant Anaesthesia	31	32	1.04	53.1%	46.9%	1.06	1.03	96.9%	96.9%	100.0%	87.5%	12.5%	88.2%	86.7%
Consultant Emergency Medicine	24	26	1.09	38.5%	61.5%	1.17	1.04	80.8%	80.8%	87.5%	84.6%	15.4%	80.0%	87.5%
Consultant Intensive Care Medicine	14	15	1.06	33.3%	66.7%	1.00	1.09	86.7%	86.7%	90.0%	93.3%	6.7%	100.0%	90.0%
Consultant Medicine	38	38	1.01	42.1%	57.9%	1.03	1.00	97.4%	97.4%	100.0%	97.4%	2.6%	93.8%	100.0%
Consultant Paediatrics	90	95	1.05	31.6%	68.4%	1.03	1.07	80.0%	80.0%	80.0%	90.5%	9.5%	96.7%	87.7%
Consultant Pathology	18	18	1.00	44.4%	55.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	15	17	1.13	29.4%	70.6%	1.32	1.06	94.1%	94.1%	91.7%	94.1%	5.9%	100.0%	91.7%
Consultant Surgery	43	46	1.08	67.4%	32.6%	1.07	1.09	87.0%	87.0%	80.0%	84.8%	15.2%	90.3%	73.3%
Consultants	277	292	1.05	42.5%	57.5%	1.06	1.05	88.0%	87.9%	88.1%	90.8%	9.2%	92.7%	89.3%
Registrar	94	100	1.07	49.0%	51.0%	1.04	1.09	2.0%	2.0%	0.0%	98.0%	2.0%	100.0%	96.1%
Specialist Registrar	131	138	1.06	36.2%	63.8%	1.02	1.08	0.7%	0.7%	1.1%	94.2%	5.8%	98.0%	92.0%
Registrars	224	238	1.06	41.6%	58.4%	1.03	1.08	1.3%	2.0%	0.7%	95.8%	4.2%	99.0%	93.5%
Interns	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	107	111	1.04	27.0%	73.0%	1.06	1.03	0.0%	0.0%	0.0%	98.2%	1.8%	96.7%	98.8%
SHO/ Interns	109	113	1.04	27.4%	72.6%	1.05	1.03	0.0%	0.0%	0.0%	98.2%	1.8%	96.8%	98.8%
Other Medical	1	3	2.04		100.0%		2.04	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	3	2.04		100.0%		2.04	66.7%		66.7%	0.0%	100.0%		0.0%
Medical & Dental	612	646	1.06	39.3%	60.7%	1.05	1.06	40.6%	43.7%	38.5%	93.5%	6.5%	95.7%	92.1%
Clinical Nurse/ Midwife Manager	353	407	1.15	3.2%	96.8%	1.01	1.16	96.1%	96.1%	95.9%	61.7%	38.3%	92.3%	60.7%
Director Nursing/Midwifery, Assistant	31	34	1.11	8.8%	91.2%	1.00	1.12	94.1%	94.1%	93.5%	67.6%	32.4%	100.0%	64.5%
Director of Nursing/Midwifery	6	6	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	389	447	1.15	3.6%	96.4%	1.01	1.15	96.0%	100.0%	95.8%	62.6%	37.4%	93.8%	61.5%

Advanced Nurse/ Midwife Practitioner	36	37	1.02	5.4%	94.6%	1.00	1.02	100.0%	100.0%	100.0%	94.6%	5.4%	100.0%	94.3%
Clinical Nurse/ Midwife Specialist	171	205	1.20		100.0%		1.20	98.0%	98.0%	98.0%	54.1%	45.9%		54.1%
Nurse/ Midwife Specialist & AN/MP	207	242	1.17	0.8%	99.2%	1.00	1.17	98.3%	100.0%	98.3%	60.3%	39.7%	100.0%	60.0%
Staff Nurses [General/ Children's]	878	976	1.11	5.4%	94.6%	1.02	1.12	91.5%	91.5%	91.9%	65.2%	34.8%	88.7%	63.8%
Staff Nurse/ Staff Midwife	878	976	1.11	5.4%	94.6%	1.02	1.12	91.5%	84.9%	91.9%	65.2%	34.8%	88.7%	63.8%
Pre-registration Nurse/ Midwife Intern	4	5	1.18		100.0%		1.18	80.0%	80.0%	80.0%	80.0%	20.0%		80.0%
Post-registration Nurse/ Midwife Student	45	46	1.02	4.3%	95.7%	1.00	1.02	6.5%	6.5%	6.8%	97.8%	2.2%	100.0%	97.7%
Nursing/ Midwifery awaiting registration	2	2	1.23		100.0%		1.23	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Nursing/ Midwifery Student	51	53	1.04	3.8%	96.2%	1.00	1.04	15.1%	0.0%	15.7%	94.3%	5.7%	100.0%	94.1%
Nursing Education/Clinical	8	10	1.18		100.0%		1.18	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Nursing/ Midwifery other	8	10	1.18		100.0%		1.18	100.0%		100.0%	60.0%	40.0%		60.0%
Nursing & Midwifery	1,535	1,728	1.13	4.2%	95.8%	1.02	1.13	91.3%	86.3%	91.5%	64.7%	35.3%	90.4%	63.6%
Dietitians	56	64	1.14	1.6%	98.4%	1.43	1.14	82.8%	82.8%	84.1%	78.1%	21.9%	0.0%	79.4%
Occupational Therapists	27	31	1.13	3.2%	96.8%	1.00	1.13	83.9%	83.9%	83.3%	77.4%	22.6%	100.0%	76.7%
Orthoptists	6	7	1.25		100.0%		1.25	85.7%	85.7%	85.7%	42.9%	57.1%		42.9%
Physiotherapists	56	63	1.13	11.1%	88.9%	1.00	1.15	84.1%	84.1%	85.7%	84.1%	15.9%	100.0%	82.1%
Speech & Language Therapists	18	22	1.24		100.0%		1.24	90.9%	90.9%	90.9%	54.5%	45.5%		54.5%
Therapy Professions	163	187	1.15	4.8%	95.2%	1.03	1.15	84.5%	66.7%	85.4%	75.9%	24.1%	88.9%	75.3%
Audiology	4	5	1.12	20.0%	80.0%	1.00	1.16	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Biochemists	7	7	1.03	28.6%	71.4%	1.00	1.04	71.4%	71.4%	80.0%	85.7%	14.3%	100.0%	80.0%
Cardiac Physiologists	16	17	1.07	11.8%	88.2%	1.00	1.08	88.2%	88.2%	86.7%	94.1%	5.9%	100.0%	93.3%
Clinical Engineering	16	17	1.07	76.5%	23.5%	1.02	1.29	76.5%	76.5%	75.0%	94.1%	5.9%	100.0%	75.0%
Medical Science	130	141	1.09	21.3%	78.7%	1.03	1.10	92.9%	92.9%	91.0%	88.7%	11.3%	100.0%	85.6%
Neuro-Physiologists	10	11	1.06	18.2%	81.8%	1.00	1.07	90.9%	90.9%	88.9%	90.9%	9.1%	100.0%	88.9%
Perfusionists	6	6	1.03	33.3%	66.7%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	4	5	1.22	60.0%	40.0%	1.34	1.07	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	50.0%
Physicists	40	43	1.08	20.9%	79.1%	1.00	1.11	97.7%	97.7%	100.0%	81.4%	18.6%	100.0%	76.5%
Radiographers	72	78	1.08	19.2%	80.8%	1.00	1.10	100.0%	100.0%	100.0%	87.2%	12.8%	100.0%	84.1%

Respiratory Physiologists	8	9	1.12		100.0%		1.12	100.0%	100.0%	100.0%	88.9%	11.1%		88.9%
Health Science/ Diagnostics	313	339	1.08	23.3%	76.7%	1.03	1.10	93.8%	92.4%	94.2%	87.9%	12.1%	100.0%	84.2%
Social Workers	66	79	1.19	10.1%	89.9%	1.10	1.21	88.6%	100.0%	87.3%	72.2%	27.8%	75.0%	71.8%
Psychologists	49	64	1.31	7.8%	92.2%	1.30	1.31	90.6%	100.0%	89.8%	43.8%	56.3%	60.0%	42.4%
Pharmacists	34	37	1.08	18.9%	81.1%	1.00	1.10	89.2%	89.2%	90.0%	83.8%	16.2%	100.0%	80.0%
Pharmacy Technicians	22	26	1.20	3.8%	96.2%	1.00	1.20	88.5%	88.5%	88.0%	69.2%	30.8%	100.0%	68.0%
Pharmacy	56	63	1.13	12.7%	87.3%	1.00	1.15	88.9%	87.5%	89.1%	77.8%	22.2%	100.0%	74.5%
Counsellor Therapists	1	2	1.72		100.0%		1.72	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	6	6	1.00	16.7%	83.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	5	6	1.18	50.0%	50.0%	1.08	1.31	50.0%	50.0%	33.3%	50.0%	50.0%	66.7%	33.3%
Play Therapists/ Specialists	26	32	1.25		100.0%		1.25	81.3%	81.3%	81.3%	62.5%	37.5%		62.5%
H&SC, Other	38	46	1.22	8.7%	91.3%	1.06	1.23	67.4%	50.0%	69.0%	63.0%	37.0%	75.0%	61.9%
Health & Social Care	684	778	1.14	14.5%	85.5%	1.04	1.15	88.8%	89.4%	88.7%	77.5%	22.5%	94.7%	74.6%
Executive Management	12	12	1.00	33.3%	66.7%	1.00	1.00	75.0%	75.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	61	63	1.03	50.8%	49.2%	1.03	1.04	69.8%	69.8%	87.1%	98.4%	1.6%	96.9%	100.0%
Management (VIII & above)	73	75	1.03	48.0%	52.0%	1.03	1.03	70.7%	55.6%	84.6%	98.7%	1.3%	97.2%	100.0%
Administrative/ Supervisory (V to VII)	356	377	1.06	26.0%	74.0%	1.02	1.07	75.1%	70.4%	76.7%	88.9%	11.1%	99.0%	85.3%
Clerical (III & IV)	429	509	1.19	11.6%	88.4%	1.11	1.20	68.6%	66.1%	68.9%	68.6%	31.4%	91.5%	65.6%
Management & Administrative	858	961	1.12	20.1%	79.9%	1.05	1.14	71.3%	66.3%	72.5%	78.9%	21.1%	96.4%	74.5%
Catering	14	15	1.04	66.7%	33.3%	1.03	1.05	100.0%	100.0%	100.0%	80.0%	20.0%	80.0%	80.0%
Household Services	75	89	1.19	13.5%	86.5%	1.01	1.22	84.3%	84.3%	83.1%	59.6%	40.4%	91.7%	54.5%
Other Labs & Associated	29	30	1.04	23.3%	76.7%	1.00	1.05	60.0%	60.0%	52.2%	96.7%	3.3%	100.0%	95.7%
Other Support	49	57	1.17	26.3%	73.7%	1.07	1.20	77.2%	77.2%	78.6%	71.9%	28.1%	93.3%	64.3%
Portering	55	61	1.10	93.4%	6.6%	1.11	1.00	85.2%	85.2%	75.0%	86.9%	13.1%	86.0%	100.0%
Support	223	252	1.13	40.1%	59.9%	1.07	1.17	81.0%	86.1%	77.5%	74.6%	25.4%	88.1%	65.6%
Maintenance	14	15	1.08	100.0%		1.08		100.0%	100.0%		93.3%	6.7%	93.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	16	1.08	100.0%		1.08		100.0%	100.0%		93.8%	6.3%	93.8%	
General Support	238	268	1.13	43.7%	56.3%	1.07	1.17	82.1%	88.0%	77.5%	75.7%	24.3%	88.9%	65.6%

Attendant/ Aide	4	4	1.03	50.0%	50.0%	1.06	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Assistants	7	8	1.18		100.0%		1.18	62.5%	62.5%	62.5%	75.0%	25.0%		75.0%
Health Care Assistant/ Care Assistant	172	204	1.19	15.2%	84.8%	1.03	1.22	78.9%	78.9%	78.0%	58.3%	41.7%	90.3%	52.6%
Health Care Assistants	183	216	1.18	15.3%	84.7%	1.03	1.21	78.7%	84.8%	77.6%	59.7%	40.3%	90.9%	54.1%
Other Care Grades	4	5	1.40		100.0%		1.40	80.0%	80.0%	80.0%	60.0%	40.0%		60.0%
Pastoral Care	5	6	1.15		100.0%		1.15	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Care, other	9	11	1.25		100.0%		1.25	90.9%		90.9%	63.6%	36.4%		63.6%
Patient & Client Care	192	227	1.19	14.5%	85.5%	1.03	1.22	79.3%	84.8%	78.4%	59.9%	40.1%	90.9%	54.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,119	4,608	1.12	17.0%	83.0%	1.05	1.13	78.5%	68.2%	80.6%	74.3%	25.7%	94.0%	70.2%
CHI Corporate	42	44	1.05	29.5%	70.5%	1.02	1.07	70.5%	70.5%	61.3%	97.7%	2.3%	100.0%	100.0%
CHI Programme	109	112	1.03	41.1%	58.9%	1.00	1.05	33.9%	33.9%	28.8%	95.5%	4.5%	100.0%	100.0%
CHI at Crumlin	2,236	2,495	1.12	16.3%	83.7%	1.04	1.13	82.5%	82.5%	84.3%	71.5%	28.5%	93.6%	93.6%
CHI at Connolly	141	166	1.18	9.6%	90.4%	1.12	1.19	85.5%	85.5%	88.0%	67.5%	32.5%	93.8%	93.8%
CHI at Tallaght	304	341	1.12	11.1%	88.9%	1.06	1.13	74.8%	74.8%	76.6%	75.7%	24.3%	92.1%	92.1%
CHI at Temple Street	1,288	1,450	1.13	18.1%	81.9%	1.06	1.14	75.2%	75.2%	77.4%	77.2%	22.8%	93.5%	93.5%

Summary Staff Movement: February 2023

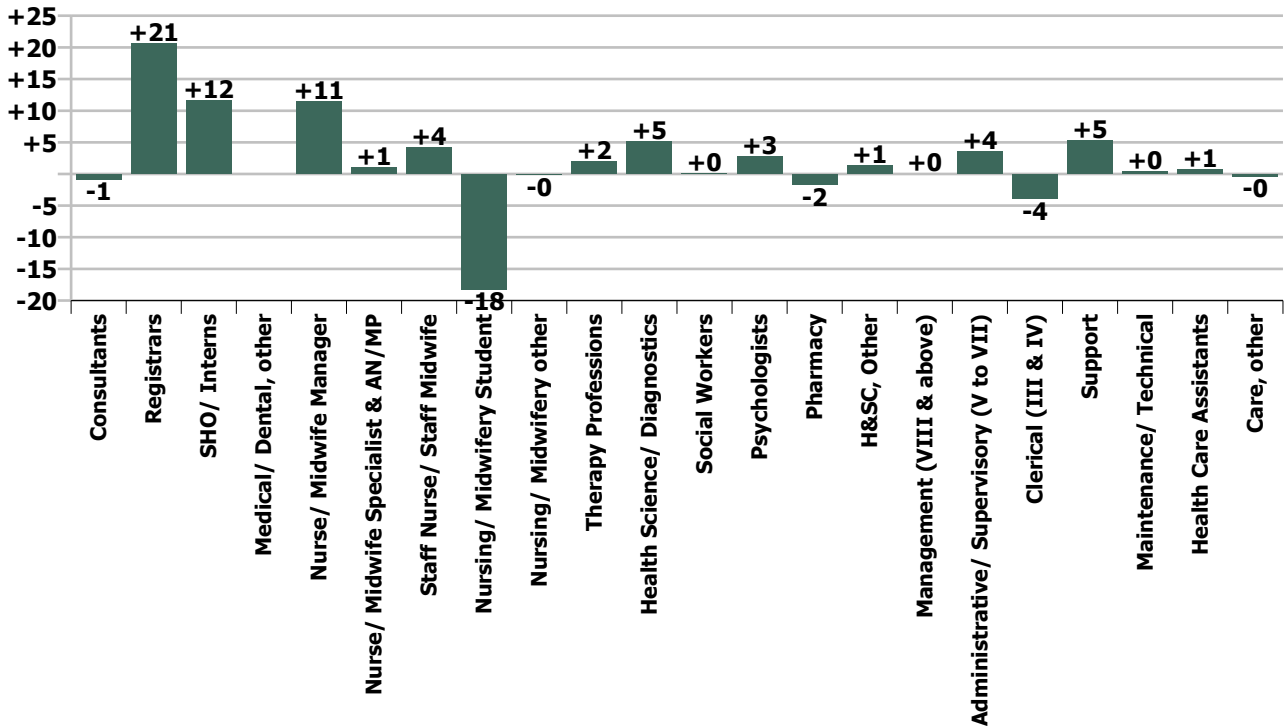
Month-on-month Summary

WTE change since Jan 23	% change since Jan 23	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.1%	+45	-1	+21	+12		+31	+11	+1	+4	-18	-0	-2	+2	+5	+0	+3	-2	+1	+10	+0	+4	-4	-0	+6	+1	-0	+0
CHI Corporate	+2.4%	+1																			-1	+1	+1	+1				
CHI Programme	+1.8%	+2						+0					+0	-0						-0	+3	+1	-2	+2				
CHI at Crumlin	+1.3%	+29	+1	+7	+6		+14	+5	+0	+12	-9	-0	+9	+1	+1	-1	+0		-1	+1	+1	-2	+1	+3	+3	+3	+0	-1
CHI at Connolly	-3.5%	-5	+0	-0	+0		+1	-0	-0	-1			-1	-3	-0	-0	+1			-3		+0	-0	-0	-0	-1		-1
CHI at Tallaght	-0.4%	-1	+1	-1	-1		-1	+2	+1	-1	-1		+0	+1			-0			+1		-0	-1	-1	-1	+1		+1
CHI at Temple Street	+1.5%	+19	-3	+14	+7		+18	+5	-0	-6	-8		-9	+3	+5	+1	+2		-1	+1	+11	+0	-0	-5	-4	+3	+0	+1
			-0.3%	+10.1%	+11.9%		+5.4%	+3.0%	+0.5%	+0.5%	-26.3%	-1.8%	-0.1%	+1.2%	+1.7%	+0.1%	+6.1%	-3.0%	+3.7%	+1.4%	+0.0%	+1.0%	-0.9%	-0.0%	+2.4%	+0.4%	-3.8%	+0.2%

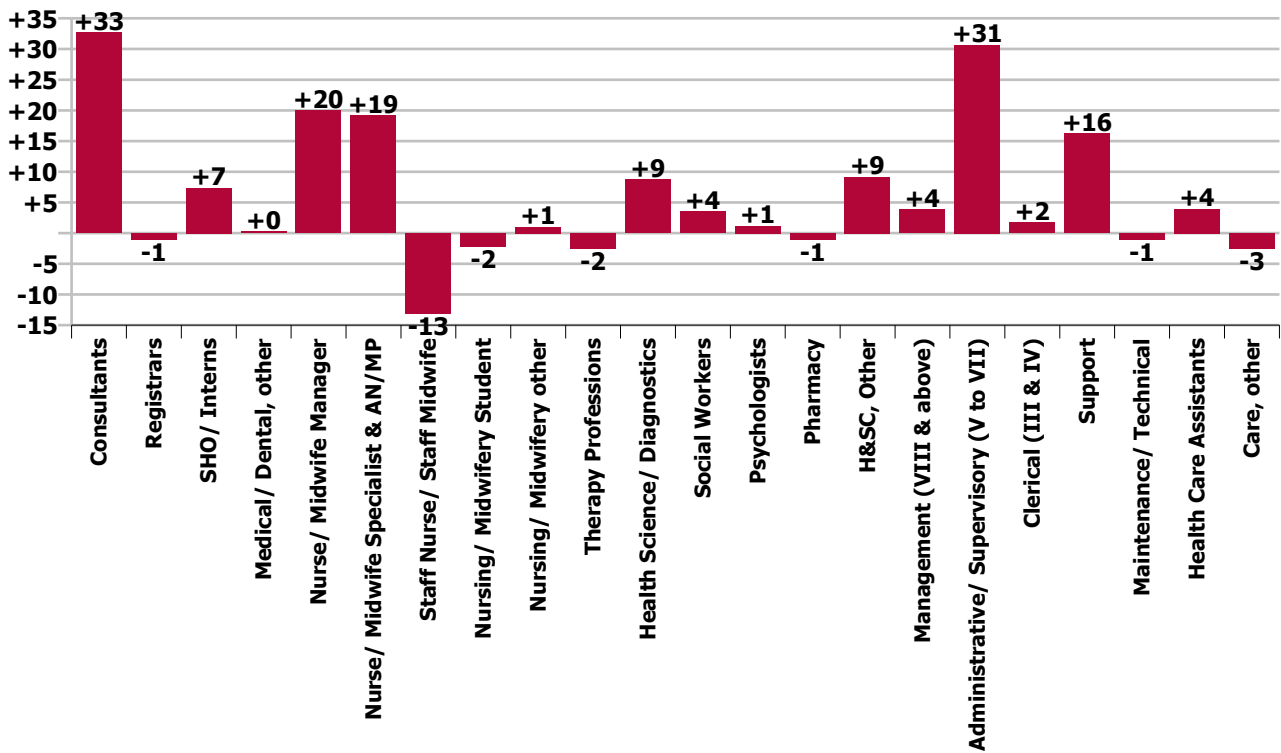
Year-on-year Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.4%	+136	+33	-1	+7	+0	+39	+20	+19	-13	-2	+1	+25	-2	+9	+4	+1	-1	+9	+19	+4	+31	+2	+36	+15	+4	-3	+1
CHI Corporate	+48.7%	+14						-1					-1								+2	+9	+4	+15				
CHI Programme	+13.0%	+13	-1	-1			-2	+0					+0	+2	+3			+1		+6	+2	+0	+7	+10	-1			
CHI at Crumlin	+4.1%	+89	+10	-6	+8	+0	+13	+18	+13	-2	+9	+2	+40	-7	+1	+0	-1	-1	+5	-2	+1	+18	+8	+28	+10	+2	-1	+1
CHI at Connolly	-0.3%	-0	+0	-4	+4		+0	+3	+0	-1			+2	-2	-0	+2	-0	-2	+1	-2		+1	-1	-0	+0	-1		-1
CHI at Tallaght	+8.9%	+25	+9	+4	-4		+9	+2	+2	+7	-2	-1	+8	+4	+1	-1	+2		+0	+6	+1	+1	-0	+2	+0	-0		-0
CHI at Temple Street	-0.3%	-4	+14	+6	-0	+0	+19	-2	+4	-17	-9		-24	+1	+3	+2	+1	+1	+3	+11	-3	+1	-16	-17	+6	+2	-1	+1
			+13.3%	-0.5%	+7.2%	+24.6%	+6.8%	+5.4%	+10.2%	-1.5%	-4.2%	+13.0%	+1.6%	-1.5%	+2.9%	+5.7%	+2.5%	-1.8%	+31.9%	+2.9%	+5.6%	+9.4%	+0.4%	+4.4%	+6.8%	+2.2%	-22.7%	+0.7%

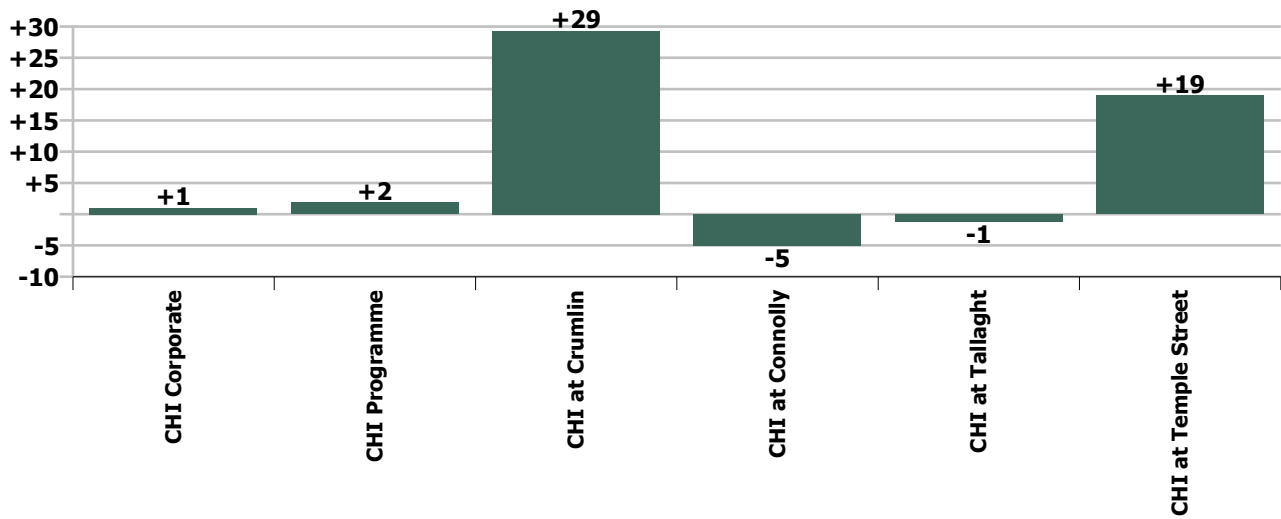
Staff Group change since: Jan 2023



Staff Group change since: Feb 2022



Hospital change since: Jan 2023



Hospital change since: Feb 2022

