

## Children's Health Ireland Employment Report: January 2023

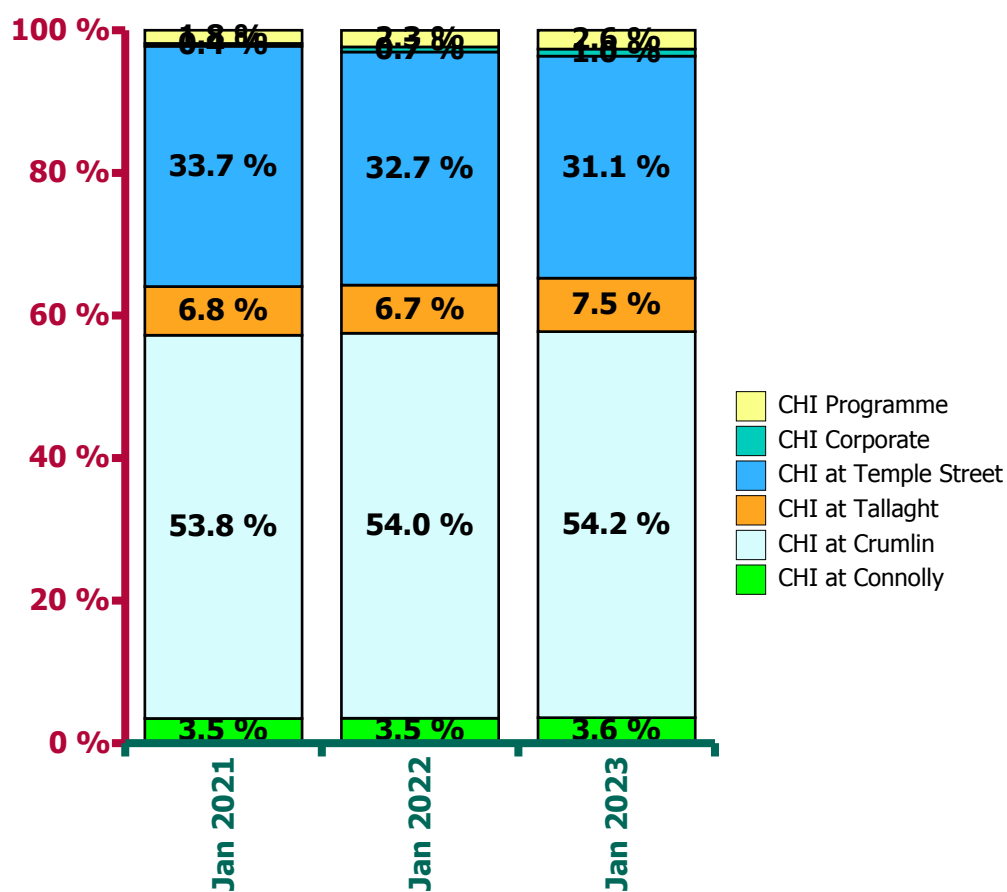
### Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>3,762</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>	<b>-34</b>	<b>+100</b>	<b>+2.5%</b>	<b>+311</b>	<b>+8.3%</b>	<b>4,753</b>
Consultants	237	246	279	278	-1	+32	+12.9%	+41	+17.4%	294
Registrars	217	213	226	204	-22	-9	-4.3%	-14	-6.3%	329
SHO/ Interns	95	104	107	97	-9	-7	-6.4%	+2	+2.3%	155
Medical/ Dental, other	1	1	1	1		+0	+24.6%	+0	+5.8%	3
<b>Medical &amp; Dental</b>	<b>551</b>	<b>564</b>	<b>612</b>	<b>581</b>	<b>-32</b>	<b>+16</b>	<b>+2.9%</b>	<b>+30</b>	<b>+5.4%</b>	<b>781</b>
Nurse/ Midwife Manager	334	359	375	378	+3	+19	+5.3%	+44	+13.1%	436
Nurse/ Midwife Specialist & AN/MP	172	187	206	206	+0	+20	+10.5%	+34	+20.0%	244
Staff Nurse/ Staff Midwife	850	906	882	874	-8	-32	-3.5%	+24	+2.8%	976
Pre-registration Nurse/ Midwife Intern		14	21	15	-6	+1	+5.4%	+15	-100.0%	39
Pre-registration Nurse Intern (COVID-19)	13						-100.0%	-13	-100.0%	
Post-registration Nurse/ Midwife Student	43	47	57	53	-4	+6	+12.4%	+10	+23.1%	55
Nursing/ Midwifery awaiting registration		2	2	2		-0	-19.0%	+2	-100.0%	2
Nursing/ Midwifery Student	56	63	79	69	-10	+6	+9.9%	+13	+23.6%	96
Nursing/ Midwifery other	8	7	9	9	+0	+2	+23.4%	+0	+4.8%	10
<b>Nursing &amp; Midwifery</b>	<b>1,421</b>	<b>1,522</b>	<b>1,551</b>	<b>1,537</b>	<b>-15</b>	<b>+14</b>	<b>+0.9%</b>	<b>+116</b>	<b>+8.1%</b>	<b>1,762</b>
Therapy Professions	145	167	160	161	+1	-6	-3.6%	+16	+10.7%	189
Health Science/ Diagnostics	285	300	304	308	+4	+8	+2.6%	+23	+8.0%	331
Social Workers	60	65	64	66	+2	+1	+1.9%	+6	+10.5%	79
Psychologists	42	47	44	46	+2	-1	-2.6%	+4	+10.4%	62
Pharmacy	51	61	58	58	-0	-3	-5.4%	+6	+12.4%	64
H&SC, Other	26	27	37	36	-0	+9	+35.0%	+11	+41.5%	44
<b>Health &amp; Social Care Professionals</b>	<b>609</b>	<b>667</b>	<b>666</b>	<b>675</b>	<b>+8</b>	<b>+8</b>	<b>+1.2%</b>	<b>+66</b>	<b>+10.8%</b>	<b>769</b>
Management (VIII & above)	54	68	72	73	+1	+4	+6.5%	+19	+36.0%	74
Administrative/ Supervisory (V to VII)	299	322	358	353	-6	+31	+9.6%	+54	+18.1%	377
Clerical (III & IV)	409	418	430	433	+2	+15	+3.5%	+24	+5.7%	507
<b>Management &amp; Administrative</b>	<b>762</b>	<b>809</b>	<b>861</b>	<b>859</b>	<b>-3</b>	<b>+50</b>	<b>+6.2%</b>	<b>+97</b>	<b>+12.7%</b>	<b>958</b>
Support	210	205	211	217	+6	+12	+6.0%	+8	+3.7%	245
Maintenance/ Technical	15	16	14	15	+0	-1	-9.0%	-0	-2.9%	15
<b>General Support</b>	<b>225</b>	<b>221</b>	<b>225</b>	<b>232</b>	<b>+6</b>	<b>+11</b>	<b>+4.9%</b>	<b>+7</b>	<b>+3.2%</b>	<b>260</b>
Health Care Assistants	182	179	181	182	+1	+2	+1.4%	+0	+0.1%	211
Care, other	13	11	10	9	-1	-2	-17.6%	-4	-32.0%	12
<b>Patient &amp; Client Care</b>	<b>195</b>	<b>191</b>	<b>191</b>	<b>191</b>	<b>-0</b>	<b>+1</b>	<b>+0.3%</b>	<b>-4</b>	<b>-2.1%</b>	<b>223</b>

## Children's Health Ireland Employment by Hospital: Jan 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>3,762</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>	<b>-34</b>	<b>+100</b>	<b>+2.5%</b>	<b>+311</b>	<b>+8.3%</b>	<b>4,753</b>
CHI at Connolly	136	147	146	146	-0	-2	-1.1%	+10	+7.0%	171
CHI at Crumlin	2,062	2,131	2,232	2,206	-26	+75	+3.5%	+144	+7.0%	2,562
CHI at Tallaght	259	264	305	305	+0	+41	+15.6%	+46	+17.9%	362
CHI at Temple Street	1,259	1,302	1,274	1,269	-5	-33	-2.6%	+10	+0.8%	1,505
CHI Corporate	2	35	40	41	+1	+6	+17.8%	+39	#####	41
CHI Programme	44	95	111	107	-4	+12	+12.9%	+63	+141.3%	112

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## Children's Health Ireland Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>3,762</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>	<b>-34</b>	<b>+100</b>	<b>+2.5%</b>	<b>+311</b>	<b>+8.3%</b>	<b>4,753</b>
<b>HSE</b>	<b>2</b>						<b>-100.0%</b>	<b>-2</b>	<b>-100.0%</b>	
<b>Section 38 Hospitals</b>	<b>3,760</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>	<b>-34</b>	<b>+100</b>	<b>+2.5%</b>	<b>+313</b>	<b>+8.3%</b>	<b>4,753</b>

### Section 38 Hospitals

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>3,760</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>	<b>-34</b>	<b>+100</b>	<b>+2.5%</b>	<b>+313</b>	<b>+8.3%</b>	<b>4,753</b>
Consultants	237	246	279	278	-1	+32	+12.9%	+41	+17%	294
Registrars	217	213	226	204	-22	-9	-4.3%	-14	-6%	329
SHO/ Interns	95	104	107	97	-9	-7	-6.4%	+2	+2%	155
Medical/ Dental, other	1	1	1	1		+0	+24.6%	+0	+6%	3
<b>Medical &amp; Dental</b>	<b>551</b>	<b>564</b>	<b>612</b>	<b>581</b>	<b>-32</b>	<b>+16</b>	<b>+2.9%</b>	<b>+30</b>	<b>+5.4%</b>	<b>781</b>
Nurse/ Midwife Manager	334	359	375	378	+3	+19	+5.3%	+44	+13%	436
Nurse/ Midwife Specialist & AN/MP	172	187	206	206	+0	+20	+10.5%	+34	+20%	244
Staff Nurse/ Staff Midwife	850	906	882	874	-8	-32	-3.5%	+24	+3%	976
Pre-registration Nurse/ Midwife Intern		14	21	15	-6	+15	+5.4%	+15	-100.0%	39
Pre-registration Nurse Intern (COVID-19)	13					-13	-100.0%	-13	-100.0%	
Post-registration Nurse/ Midwife Student	43	47	57	53	-4	+10	+12.4%	+10	+23.1%	55
Nursing/ Midwifery awaiting registration		2	2	2		+2	-19.0%	+2	-100.0%	2
Nursing/ Midwifery Student	56	63	79	69	-10	+6	+9.9%	+13	+24%	96
Nursing/ Midwifery other	8	7	9	9	+0	+2	+23.4%	+0	+5%	10
<b>Nursing &amp; Midwifery</b>	<b>1,421</b>	<b>1,522</b>	<b>1,551</b>	<b>1,537</b>	<b>-15</b>	<b>+14</b>	<b>+0.9%</b>	<b>+116</b>	<b>+8.1%</b>	<b>1,762</b>
Therapy Professions	145	167	160	161	+1	-6	-3.6%	+16	+11%	189
Health Science/ Diagnostics	285	300	304	308	+4	+8	+2.6%	+23	+8%	331
Social Workers	60	65	64	66	+2	+1	+1.9%	+6	+10%	79
Psychologists	42	47	44	46	+2	-1	-2.6%	+4	+10%	62
Pharmacy	51	61	58	58	-0	-3	-5.4%	+6	+12%	64
H&SC, Other	26	27	37	36	-0	+9	+35.0%	+11	+42%	44
<b>Health &amp; Social Care Professionals</b>	<b>609</b>	<b>667</b>	<b>666</b>	<b>675</b>	<b>+8</b>	<b>+8</b>	<b>+1.2%</b>	<b>+66</b>	<b>+10.8%</b>	<b>769</b>
Management (VIII & above)	52	68	72	73	+1	+4	+6.5%	+21	+41%	74
Administrative/ Supervisory (V to VII)	299	322	358	353	-6	+31	+9.6%	+54	+18%	377
Clerical (III & IV)	409	418	430	433	+2	+15	+3.5%	+24	+6%	507
<b>Management &amp; Administrative</b>	<b>760</b>	<b>809</b>	<b>861</b>	<b>859</b>	<b>-3</b>	<b>+50</b>	<b>+6.2%</b>	<b>+99</b>	<b>+13.0%</b>	<b>958</b>
Support	210	205	211	217	+6	+12	+6.0%	+8	+4%	245
Maintenance/ Technical	15	16	14	15	+0	-1	-9.0%	-0	-3%	15
<b>General Support</b>	<b>225</b>	<b>221</b>	<b>225</b>	<b>232</b>	<b>+6</b>	<b>+11</b>	<b>+4.9%</b>	<b>+7</b>	<b>+3.2%</b>	<b>260</b>
Health Care Assistants	182	179	181	182	+1	+2	+1.4%	+0	+0%	211
Care, other	13	11	10	9	-1	-2	-17.6%	-4	-32%	12
<b>Patient &amp; Client Care</b>	<b>195</b>	<b>191</b>	<b>191</b>	<b>191</b>	<b>-0</b>	<b>+1</b>	<b>+0.3%</b>	<b>-4</b>	<b>-2.1%</b>	<b>223</b>

## Children's Health Ireland Employment by Hospital & Staff Category: January 2023

### CHI at Connolly

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>136</b>	<b>147</b>	<b>146</b>	<b>146</b>	<b>-0</b>	<b>-2</b>	<b>-1.1%</b>	<b>+10</b>	<b>+7.0%</b>	<b>171</b>
Consultants	11	10	9	9	-0	-1	-13.3%	-2	-15.2%	11
Registrars	7	11	6	5	-1	-6	-53.2%	-2	-28.4%	7
SHO/ Interns	3	3	4	3	-1	+0	+7.0%	+0	+7.0%	4
<b>Medical &amp; Dental</b>	<b>21</b>	<b>24</b>	<b>19</b>	<b>17</b>	<b>-2</b>	<b>-7</b>	<b>-28.6%</b>	<b>-3</b>	<b>-16.5%</b>	<b>22</b>
Nurse/ Midwife Manager	17	19	19	21	+1	+2	+10.2%	+4	+25.5%	24
Nurse/ Midwife Specialist & AN/MP	4	7	8	8	+0	+1	+15.6%	+4	+111.8%	8
Staff Nurse/ Staff Midwife	20	20	23	24	+0	+4	+20.2%	+4	+20.6%	31
<b>Nursing &amp; Midwifery</b>	<b>40</b>	<b>45</b>	<b>51</b>	<b>52</b>	<b>+2</b>	<b>+7</b>	<b>+15.3%</b>	<b>+12</b>	<b>+31.0%</b>	<b>63</b>
Therapy Professions	6	6	6	6	+0	+1	+9.1%	+1	+9.1%	6
Health Science/ Diagnostics	10	10	9	10	+1	+0	+0.1%	-0	-1.2%	10
Social Workers	6	8	10	11	+0	+3	+32.2%	+5	+88.0%	13
Psychologists	7	8	6	7	+0	-1	-14.1%	-0	-1.0%	10
Pharmacy	2	3	1	1	+0	-2	-66.3%	-1	-50.0%	1
H&SC, Other	3	2	2	2	+0	+1	+32.0%	-0	-14.9%	3
<b>Health &amp; Social Care Professionals</b>	<b>33</b>	<b>36</b>	<b>35</b>	<b>37</b>	<b>+2</b>	<b>+1</b>	<b>+1.8%</b>	<b>+4</b>	<b>+12.0%</b>	<b>43</b>
Management (VIII & above)		0				-0	-100.0%		-100.0%	
Administrative/ Supervisory (V to VII)	5	2	5	5	-0	+2	+100.4%	-0	-2.6%	5
Clerical (III & IV)	24	26	23	21	-2	-4	-16.5%	-2	-9.9%	24
<b>Management &amp; Administrative</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>26</b>	<b>-2</b>	<b>-2</b>	<b>-7.0%</b>	<b>-2</b>	<b>-8.7%</b>	<b>29</b>
Support	3	3	3	3	+0		0.0			3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>				<b>0.0</b>	<b>3</b>
Health Care Assistants	10	10	11	10	-0	+1	+6.7%	+0	+1.2%	11
Care, other	1	1				-1	-100.0%	-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>-0</b>	<b>-0</b>	<b>-3.3%</b>	<b>-1</b>	<b>-7.8%</b>	<b>11</b>

CHI at Crumlin

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	2,062	2,131	2,232	2,206	-26	+75	+3.5%	+144	+7.0%	2,562
Consultants	116	124	135	135	+1	+11	+9.1%	+20	+17.0%	141
Registrars	113	116	115	105	-10	-12	-10.0%	-9	-7.5%	159
SHO/ Interns	38	43	48	44	-4	+2	+4.2%	+6	+16.6%	69
Medical/ Dental, other	1	1	1	1	0	+0	+5.7%	+0	+5.7%	1
Medical & Dental	268	284	298	285	-13	+2	+0.5%	+18	+6.6%	370
Nurse/ Midwife Manager	155	173	181	187	+6	+14	+7.8%	+32	+20.6%	212
Nurse/ Midwife Specialist & AN/MP	114	121	135	134	-1	+13	+10.8%	+20	+17.9%	157
Staff Nurse/ Staff Midwife	518	553	543	534	-8	-18	-3.3%	+16	+3.2%	595
Pre-registration Nurse/ Midwife Intern		8	10	4	-6	-4	-50.0%	+4	-100.0%	20
Post-registration Nurse/ Midwife Student	9	14	30	28	-2	+14	+98.6%	+19	+209.0%	28
Nursing/ Midwifery Student	9	22	40	32	-8	+10	+46.8%	+23	+250.7%	48
Nursing/ Midwifery other	5	4	7	7	+0	+3	+60.5%	+2	+46.7%	8
Nursing & Midwifery	800	873	906	894	-12	+21	+2.4%	+93	+11.7%	1,020
Therapy Professions	70	79	74	70	-3	-9	-11.0%	+1	+0.9%	84
Health Science/ Diagnostics	174	184	188	190	+2	+6	+3.1%	+16	+9.4%	203
Social Workers	28	30	29	31	+1	+1	+3.3%	+2	+8.2%	36
Psychologists	19	20	19	19	+1	-0	-1.3%	+0	+2.4%	26
Pharmacy	39	45	44	43	-0	-2	-4.1%	+4	+10.0%	49
H&SC, Other	15	16	21	21	+0	+5	+33.1%	+6	+39.7%	27
Health & Social Care Professionals	345	374	374	375	+1	+1	+0.3%	+30	+8.6%	425
Management (VIII & above)	26	14	18	17	-1	+3	+25.4%	-9	-34.6%	17
Administrative/ Supervisory (V to VII)	144	141	168	164	-5	+22	+15.7%	+20	+13.7%	178
Clerical (III & IV)	202	188	200	203	+3	+15	+7.8%	+1	+0.5%	243
Management & Administrative	372	343	386	383	-3	+40	+11.8%	+12	+3.1%	438
Support	147	142	148	150	+2	+8	+5.8%	+3	+2.1%	171
Maintenance/ Technical	10	10	10	10	+0	-0	-2.9%	-0	-2.9%	10
General Support	157	152	158	160	+2	+8	+5.2%	+3	+1.8%	181
Health Care Assistants	114	100	103	104	+1	+4	+3.6%	-10	-9.1%	121
Care, other	7	7	7	6	-0	-0	-4.1%	-0	-7.2%	7
Patient & Client Care	121	106	110	110	+0	+3	+3.2%	-11	-9.0%	128

CHI at Tallaght

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	259	264	305	305	+0	+41	+15.6%	+46	+17.9%	362
Consultants	20	19	27	28	+1	+9	+47.6%	+8	+40.3%	29
Registrars	19	14	20	20	+0	+6	+38.4%	+0	+1.8%	32
SHO/ Interns	20	20	19	18	-1	-2	-9.4%	-2	-10.7%	27
Medical & Dental	60	53	65	66	+1	+13	+23.8%	+6	+10.5%	88
Nurse/ Midwife Manager	35	37	43	41	-2	+4	+11.4%	+5	+15.4%	49
Nurse/ Midwife Specialist & AN/MP	12	13	14	14	-0	+1	+8.9%	+1	+10.9%	16
Staff Nurse/ Staff Midwife	74	73	81	83	+2	+10	+14.1%	+9	+11.6%	90
Post-registration Nurse/ Midwife Student		2	3	2	-1	+0	+13.0%	+2	-100.0%	3
Nursing/ Midwifery awaiting registration		1	1	1	0			+1	-100.0%	1
Nursing/ Midwifery Student		3	4	3	-1	+0	+8.7%	+3	-100.0%	4
Nursing/ Midwifery other	3	2	1	1	0	-1	-52.8%	-2	-68.1%	1
Nursing & Midwifery	125	127	142	141	-1	+15	+11.7%	+17	+13.6%	160
Therapy Professions	13	16	17	18	+1	+2	+10.7%	+4	+34.1%	20
Health Science/ Diagnostics	2	3	3	3	-0	+1	+38.0%	+2	+130.0%	4
Social Workers	6	5	4	4	+0	-1	-13.3%	-2	-28.7%	4
Psychologists	4	5	6	6	-0	+1	+18.5%	+2	+65.3%	9
H&SC, Other	2	2	2	2	-0	+0	+2.0%	+0	+2.0%	2
Health & Social Care Professionals	26	30	32	33	+1	+3	+10.2%	+7	+28.7%	39
Management (VIII & above)	1		1	1	+0	+1	-100.0%	+0	+5.3%	1
Administrative/ Supervisory (V to VII)	8	10	12	12	+0	+2	+19.1%	+4	+49.7%	13
Clerical (III & IV)	29	30	38	37	-0	+7	+23.6%	+8	+27.5%	43
Management & Administrative	38	40	51	50	-0	+10	+25.0%	+12	+31.7%	57
Support	3	1	1	1	0	+1	+133.3%	-1	-46.9%	2
General Support	3	1	1	1		+1	+133.3%	-1	-46.9%	2
Health Care Assistants	7	13	13	13	+0	-0	-2.1%	+6	+89.2%	16
Care, other	1						-100.0%	-1	-100.0%	
Patient & Client Care	8	13	13	13	+0	-0	-2.1%	+5	+65.0%	16

CHI at Temple Street

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,259	1,302	1,274	1,269	-5	-33	-2.6%	+10	+0.8%	1,505
Consultants	89	86	101	101	+0	+14	+16.6%	+12	+12.9%	108
Registrars	77	70	85	74	-11	+4	+5.3%	-2	-3.2%	131
SHO/ Interns	34	39	36	32	-4	-7	-17.6%	-2	-6.4%	55
Medical/ Dental, other	1	0	1	1	0	+0	+52.1%	+0	+5.8%	2
Medical & Dental	201	196	222	207	-15	+12	+5.9%	+7	+3.4%	296
Nurse/ Midwife Manager	124	123	126	123	-3	-1	-0.5%	-2	-1.3%	144
Nurse/ Midwife Specialist & AN/MP	43	47	49	51	+2	+4	+9.4%	+9	+20.2%	63
Staff Nurse/ Staff Midwife	239	261	235	233	-2	-28	-10.7%	-5	-2.2%	260
Pre-registration Nurse/ Midwife Intern		7	11	11	0	+5	+69.2%	+11	-100.0%	19
Pre-registration Nurse Intern (COVID-19)	13						-100.0%	-13	-100.0%	
Post-registration Nurse/ Midwife Student	34	31	24	23	-1	-8	-26.5%	-11	-32.9%	24
Nursing/ Midwifery awaiting registration		1	1	1	0	-0	-38.0%	+1	-100.0%	1
Nursing/ Midwifery Student	47	39	36	34	-1	-4	-10.6%	-13	-26.8%	44
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	453	471	447	443	-5	-28	-6.0%	-11	-2.4%	512
Therapy Professions	55	65	61	64	+3	-1	-1.5%	+9	+17.1%	76
Health Science/ Diagnostics	98	99	95	97	+2	-2	-2.2%	-0	-0.4%	107
Social Workers	19	22	20	20	+0	-2	-7.8%	+1	+7.8%	26
Psychologists	12	15	13	14	+1	-1	-6.0%	+2	+12.3%	17
Pharmacy	10	13	12	12	+0	-0	-3.7%	+2	+24.4%	13
H&SC, Other	7	8	12	12	0	+4	+45.6%	+5	+78.6%	12
Health & Social Care Professionals	200	223	214	220	+6	-3	-1.2%	+20	+9.8%	251
Management (VIII & above)	15	16	13	13	-0	-3	-19.0%	-2	-14.9%	13
Administrative/ Supervisory (V to VII)	123	113	110	113	+3	-1	-0.6%	-11	-8.9%	118
Clerical (III & IV)	148	158	146	148	+2	-10	-6.5%	-1	-0.4%	173
Management & Administrative	287	287	269	273	+4	-14	-4.9%	-14	-4.8%	304
Support	57	59	58	63	+5	+3	+5.6%	+6	+10.5%	69
Maintenance/ Technical	5	6	5	5	+0	-1	-19.2%	-0	-3.0%	5
General Support	62	65	63	68	+5	+2	+3.3%	+6	+9.4%	74
Health Care Assistants	51	57	55	55	+0	-2	-2.7%	+4	+8.3%	63
Care, other	5	4	3	3	-0	-1	-19.5%	-2	-38.8%	5
Patient & Client Care	56	60	58	58	-0	-2	-3.7%	+2	+4.4%	68

CHI Corporate

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	2	35	40	41	+1	+6	+17.8%	+39	+1941.5%	41
Consultants		2	2	2	0		0.0	+2	-100.0%	2
Medical & Dental		2	2	2				+2	-100.0%	2
Nurse/ Midwife Manager		2	1	1	+0	-1	-50.0%	+1	-100.0%	1
Nursing & Midwifery		2	1	1	+0	-1	-50.0%	+1	-100.0%	1
Management (VIII & above)	2	15	18	19	+1	+4	+26.6%	+17	+848.5%	19
Administrative/ Supervisory (V to VII)		8	12	12	+0	+4	+48.4%	+12	-100.0%	12
Clerical (III & IV)		8	7	7	+0	-1	-8.7%	+7	-100.0%	7
Management & Administrative	2	31	37	38	+1	+7	+23.4%	+36	+1791.5%	38

CHI Programme

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	44	95	111	107	-4	+12	+12.9%	+63	+141.3%	112
Consultants	2	5	6	3	-3	-2	-35.2%	+2	+100.0%	3
Registrars	1	1				-1	-100.0%	-1	-100.0%	
Medical & Dental	3	6	6	3	-3	-3	-46.7%	+1	+20.0%	3
Nurse/ Midwife Manager	3	5	5	6	+1	+1	+18.0%	+3	+101.7%	6
Nursing & Midwifery	3	5	5	6	+1	+1	+18.0%	+3	+101.7%	6
Therapy Professions	2	1	3	3	+0	+2	+153.0%	+1	+26.5%	3
Health Science/ Diagnostics	2	4	8	7	-1	+3	+89.2%	+5	+257.1%	7
Social Workers	1						-100.0%	-1	-100.0%	
Pharmacists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy			1	1	+0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	5	5	11	11	-1	+6	+124.0%	+6	+112.3%	11
Management (VIII & above)	10	24	22	23	+1	-1	-3.3%	+14	+139.4%	24
Administrative/ Supervisory (V to VII)	18	47	52	48	-4	+1	+2.0%	+30	+162.4%	51
Clerical (III & IV)	6	8	16	16	+0	+8	+94.3%	+10	+174.3%	17
Management & Administrative	34	79	90	87	-2	+8	+10.3%	+54	+158.0%	92





# Children's Health Ireland Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>3,762</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>	<b>-34</b>	<b>+100</b>	<b>+2.5%</b>	<b>+2.5%</b>	<b>+8.3%</b>	<b>4,753</b>
Consultant Anaesthesia	28	28	31	31		+3	+11.8%	+0	+8.0%	+32
Consultant Emergency Medicine	14	16	25	24	-1	+8	+49.4%	+0	+74.6%	+27
Consultant Intensive Care Medicine	13	13	14	14	+0	+1	+9.3%	+0	+9.6%	+15
Consultant Medicine	34	37	38	38	-1	+1	+2.3%	+0	+10.1%	+38
Consultant Paediatrics	76	78	88	89	+1	+11	+14.2%	+0	+18.2%	+96
Consultant Pathology	14	14	18	18	+0	+4	+28.6%	+0	+33.3%	+18
Consultant Psychiatry	6	4	5	5		+1	+25.0%	+0	-9.6%	+5
Consultant Radiology	16	15	17	16	-1	+1	+3.9%	+0	+2.7%	+17
Consultant Surgery	37	41	43	43	-0	+2	+4.1%	+0	+15.2%	+46
<b>Consultants</b>	<b>237</b>	<b>246</b>	<b>279</b>	<b>278</b>	<b>-1</b>	<b>+32</b>	<b>+12.9%</b>	<b>+0</b>	<b>+17.4%</b>	<b>+294</b>
Registrar	95	91	96	86	-10	-5	-5.4%	-0	-9.3%	+136
Specialist Registrar	123	122	130	118	-12	-4	-3.4%	-0	-4.0%	+193
<b>Registrars</b>	<b>217</b>	<b>213</b>	<b>226</b>	<b>204</b>	<b>-22</b>	<b>-9</b>	<b>-4.3%</b>	<b>-0</b>	<b>-6.3%</b>	<b>+329</b>
Interns	2	11	2	1	-1	-10	-90.7%	-1	-49.0%	+4
Senior House Officer	93	93	105	96	-8	+3	+3.6%	+0	+3.4%	+151
<b>SHO/ Interns</b>	<b>95</b>	<b>104</b>	<b>107</b>	<b>97</b>	<b>-9</b>	<b>-7</b>	<b>-6.4%</b>	<b>-0</b>	<b>+2.3%</b>	<b>+155</b>
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>+0</b>	<b>+24.6%</b>	<b>+0</b>	<b>+5.8%</b>	<b>+3</b>
<b>Medical &amp; Dental</b>	<b>551</b>	<b>564</b>	<b>612</b>	<b>581</b>	<b>-32</b>	<b>+16</b>	<b>+2.9%</b>	<b>+0</b>	<b>+5.4%</b>	<b>+781</b>
Clinical Nurse/ Midwife Manager	296	318	338	342	+4	+23	+7.3%	+0	+15.4%	+397
Director Nursing/Midwifery, Assistant	33	34	31	30	-1	-3	-9.9%	-0	-8.2%	+33
Director of Nursing/Midwifery	5	7	6	6	+0	-1	-14.3%	-0	+20.0%	+6
<b>Nurse/ Midwife Manager</b>	<b>334</b>	<b>359</b>	<b>375</b>	<b>378</b>	<b>+3</b>	<b>+19</b>	<b>+5.3%</b>	<b>+0</b>	<b>+13.1%</b>	<b>+436</b>
Advanced Nurse/ Midwife Practitioner	27	25	36	36	+0	+11	+43.0%	+0	+34.5%	+37
Clinical Nurse/ Midwife Specialist	145	162	170	170	+0	+9	+5.4%	+0	+17.3%	+207
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>172</b>	<b>187</b>	<b>206</b>	<b>206</b>	<b>+0</b>	<b>+20</b>	<b>+10.5%</b>	<b>+0</b>	<b>+20.0%</b>	<b>+244</b>
Nursing Bank	3	2				-2	-100.0%	-1	-100.0%	
Staff Nurses [General/ Children's]	848	904	882	874	-8	-30	-3.3%	-0	+3.1%	+976
<b>Staff Nurse/ Staff Midwife</b>	<b>850</b>	<b>906</b>	<b>882</b>	<b>874</b>	<b>-8</b>	<b>-32</b>	<b>-3.5%</b>	<b>-0</b>	<b>+2.8%</b>	<b>+976</b>
Pre-registration Nurse/ Midwife Intern		14	21	15	-6	+1	+5.4%	+0	-100.0%	+39
Pre-registration Nurse Intern (COVID-19)	13						-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	43	47	57	53	-4	+6	+12.4%	+0	+23.1%	+55
Nursing/ Midwifery awaiting registration		2	2	2		-0	-19.0%	-0	-100.0%	+2
<b>Nursing/ Midwifery Student</b>	<b>56</b>	<b>63</b>	<b>79</b>	<b>69</b>	<b>-10</b>	<b>+6</b>	<b>+9.9%</b>	<b>+0</b>	<b>+23.6%</b>	<b>+96</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+2</b>	<b>+23.4%</b>	<b>+0</b>	<b>+4.8%</b>	<b>+10</b>
<b>Nursing &amp; Midwifery</b>	<b>1,421</b>	<b>1,522</b>	<b>1,551</b>	<b>1,537</b>	<b>-15</b>	<b>+14</b>	<b>+0.9%</b>	<b>+0</b>	<b>+8.1%</b>	<b>+1,762</b>
Dietitians	55	57	58	57	-1	-0	-0.2%	-0	+2.8%	+64
Occupational Therapists	22	28	22	24	+2	-4	-14.5%	-0	+10.5%	+30
Orthoptists	5	7	4	5	+0	-2	-30.0%	-0	-14.2%	+6

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>3,762</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>	<b>-34</b>	<b>+100</b>	<b>+2.5%</b>	<b>+2.5%</b>	<b>+8.3%</b>	<b>4,753</b>
Physiotherapists	46	57	56	57	+1	+0	+0.2%	+0	+23.9%	+66
Speech & Language Therapists	17	18	19	18	-1	+0	+0.2%	+0	+8.6%	+23
<b>Therapy Professions</b>	<b>145</b>	<b>167</b>	<b>160</b>	<b>161</b>	<b>+1</b>	<b>-6</b>	<b>-3.6%</b>	<b>-0</b>	<b>+10.7%</b>	<b>+189</b>
Audiology	7	7	5	4	-1	-3	-37.9%	-0	-37.9%	+5
Biochemists	4	6	5	6	+1	+0	+5.2%	+0	+57.7%	+7
Cardiac Physiologists	14	14	16	15	-0	+1	+7.2%	+0	+7.1%	+17
Clinical Engineering	13	12	12	14	+2	+2	+15.2%	+0	+10.6%	+14
Medical Science	127	128	130	130	+1	+2	+1.7%	+0	+2.9%	+141
Neuro-Physiologists	11	11	10	10	-0	-1	-7.7%	-0	-14.2%	+10
Perfusionists	5	5	6	6	+0	+1	+16.4%	+0	+16.4%	+6
Phlebotomists	3	4	5	5	-0	+1	+17.1%	+0	+60.3%	+5
Physicists	35	32	38	38	+0	+6	+18.3%	+0	+9.8%	+42
Radiographers	57	71	71	72	+1	+0	+0.2%	+0	+25.2%	+76
Respiratory Physiologists	9	9	7	7	+0	-2	-17.4%	-0	-17.8%	+8
<b>Health Science/ Diagnostics</b>	<b>285</b>	<b>300</b>	<b>304</b>	<b>308</b>	<b>+4</b>	<b>+8</b>	<b>+2.6%</b>	<b>+0</b>	<b>+8.0%</b>	<b>+331</b>
<b>Social Workers</b>	<b>60</b>	<b>65</b>	<b>64</b>	<b>66</b>	<b>+2</b>	<b>+1</b>	<b>+1.9%</b>	<b>+0</b>	<b>+10.5%</b>	<b>+79</b>
<b>Psychologists</b>	<b>42</b>	<b>47</b>	<b>44</b>	<b>46</b>	<b>+2</b>	<b>-1</b>	<b>-2.6%</b>	<b>-0</b>	<b>+10.4%</b>	<b>+62</b>
Pharmacists	31	39	36	35	-0	-3	-8.7%	-0	+13.7%	+38
Pharmacy Technicians	20	22	22	23	+0	+0	+0.1%	+0	+10.5%	+26
<b>Pharmacy</b>	<b>51</b>	<b>61</b>	<b>58</b>	<b>58</b>	<b>-0</b>	<b>-3</b>	<b>-5.4%</b>	<b>-0</b>	<b>+12.4%</b>	<b>+64</b>
Counsellor Therapists	1		2	1	-1	+1	-100.0%	-1	+4.5%	+2
HSCP Trainees/ Students	2	3	6	6	+0	+3	+100.7%	+1	+200.0%	+6
Other Health & Social Care	3	3	4	4	+0	+1	+17.4%	+0	+46.8%	+5
Play Therapists/ Specialists	20	21	25	25	+0	+5	+22.9%	+0	+27.0%	+31
<b>H&amp;SC, Other</b>	<b>26</b>	<b>27</b>	<b>37</b>	<b>36</b>	<b>-0</b>	<b>+9</b>	<b>+35.0%</b>	<b>+0</b>	<b>+41.5%</b>	<b>+44</b>
<b>Health &amp; Social Care Professionals</b>	<b>609</b>	<b>667</b>	<b>666</b>	<b>675</b>	<b>+8</b>	<b>+8</b>	<b>+1.2%</b>	<b>+0</b>	<b>+10.8%</b>	<b>+769</b>
Executive Management	12	12	11	12	+1	-0	-0.4%	-0	+2.7%	+12
Senior Management (VIII & GM)	42	56	62	61	-1	+4	+8.0%	+0	+45.2%	+62
<b>Management (VIII &amp; above)</b>	<b>54</b>	<b>68</b>	<b>72</b>	<b>73</b>	<b>+1</b>	<b>+4</b>	<b>+6.5%</b>	<b>+0</b>	<b>+36.0%</b>	<b>+74</b>
Middle Management (V-VII)	297	321	357	352	-5	+31	+9.7%	+0	+18.5%	+376
Other Administrative	2	1	1	1	-0	-0	-35.5%	-0	-50.0%	+1
<b>Administrative/ Supervisory (V to VII)</b>	<b>299</b>	<b>322</b>	<b>358</b>	<b>353</b>	<b>-6</b>	<b>+31</b>	<b>+9.6%</b>	<b>+0</b>	<b>+18.1%</b>	<b>+377</b>
General Administrative (III & IV)	409	418	430	433	+2	+15	+3.5%	+0	+5.7%	+507
<b>Clerical (III &amp; IV)</b>	<b>409</b>	<b>418</b>	<b>430</b>	<b>433</b>	<b>+2</b>	<b>+15</b>	<b>+3.5%</b>	<b>+0</b>	<b>+5.7%</b>	<b>+507</b>
<b>Management &amp; Administrative</b>	<b>762</b>	<b>809</b>	<b>861</b>	<b>859</b>	<b>-3</b>	<b>+50</b>	<b>+6.2%</b>	<b>+0</b>	<b>+12.7%</b>	<b>+958</b>
Catering	12	14	14	14	+0	+1	+6.5%	+0	+16.9%	+15
Household Services	77	80	74	74	+0	-7	-8.3%	-0	-4.6%	+87
Other Labs & Associated	19	21	26	28	+2	+7	+31.9%	+0	+47.6%	+29
Other Support	45	40	45	46	+1	+6	+14.1%	+0	+2.5%	+54
Portering	56	49	53	55	+2	+6	+11.4%	+0	-1.7%	+60

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>3,762</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>	<b>-34</b>	<b>+100</b>	<b>+2.5%</b>	<b>+2.5%</b>	<b>+8.3%</b>	<b>4,753</b>
<b>Support</b>	<b>210</b>	<b>205</b>	<b>211</b>	<b>217</b>	<b>+6</b>	<b>+12</b>	<b>+6.0%</b>	<b>+0</b>	<b>+3.7%</b>	<b>+245</b>
Maintenance	14	15	13	14	+0	-1	-9.6%	-0	-3.1%	+14
Technical Services	1	1	1	1			0.0		0.0	+1
<b>Maintenance/ Technical</b>	<b>15</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>+0</b>	<b>-1</b>	<b>-9.0%</b>	<b>-0</b>	<b>-2.9%</b>	<b>+15</b>
<b>General Support</b>	<b>225</b>	<b>221</b>	<b>225</b>	<b>232</b>	<b>+6</b>	<b>+11</b>	<b>+4.9%</b>	<b>+0</b>	<b>+3.2%</b>	<b>+260</b>
Attendant/ Aide	4	5	4	4	+0	-1	-23.7%	-0	-0.2%	+4
Health & Social Care Assistants	5	6	6	7	+1	+0	+5.5%	+0	+28.0%	+8
Health Care Assistant/ Care Assistant	158	168	171	171	+0	+3	+2.0%	+0	+8.7%	+199
HCA (Student Nurse/Midwife COVID-19)	15						-100.0%	-1	-100.0%	
<b>Health Care Assistants</b>	<b>182</b>	<b>179</b>	<b>181</b>	<b>182</b>	<b>+1</b>	<b>+2</b>	<b>+1.4%</b>	<b>+0</b>	<b>+0.1%</b>	<b>+211</b>
Other Care Grades	8	5	5	4	-1	-1	-21.6%	-0	-48.4%	+6
Pastoral Care	5	6	5	5	-0	-1	-14.1%	-0	-7.6%	+6
<b>Care, other</b>	<b>13</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>-1</b>	<b>-2</b>	<b>-17.6%</b>	<b>-0</b>	<b>-32.0%</b>	<b>+12</b>
<b>Patient &amp; Client Care</b>	<b>195</b>	<b>191</b>	<b>191</b>	<b>191</b>	<b>-0</b>	<b>+1</b>	<b>+0.3%</b>	<b>+0</b>	<b>-2.1%</b>	<b>+223</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,074</b>	<b>4,753</b>	<b>1.17</b>	<b>17.5%</b>	<b>82.5%</b>	<b>1.14</b>	<b>1.17</b>	<b>75.9%</b>	<b>63.8%</b>	<b>78.5%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>94.1%</b>	<b>70.5%</b>
Consultant Anaesthesia	31	32	1.04	53.1%	46.9%	1.05	1.03	96.9%	96.9%	100.0%	87.5%	12.5%	88.2%	86.7%
Consultant Emergency Medicine	24	27	1.10	37.0%	63.0%	1.16	1.07	81.5%	81.5%	88.2%	85.2%	14.8%	90.0%	82.4%
Consultant Intensive Care Medicine	14	15	1.06	33.3%	66.7%	1.00	1.09	86.7%	86.7%	90.0%	93.3%	6.7%	100.0%	90.0%
Consultant Medicine	38	38	1.01	42.1%	57.9%	1.03	1.00	97.4%	97.4%	100.0%	97.4%	2.6%	93.8%	100.0%
Consultant Paediatrics	89	96	1.07	31.3%	68.8%	1.03	1.09	80.2%	80.2%	80.3%	89.6%	10.4%	93.3%	87.9%
Consultant Pathology	18	18	1.00	44.4%	55.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	16	17	1.07	23.5%	76.5%	1.13	1.05	94.1%	94.1%	92.3%	94.1%	5.9%	100.0%	92.3%
Consultant Surgery	43	46	1.08	67.4%	32.6%	1.07	1.09	87.0%	87.0%	80.0%	84.8%	15.2%	90.3%	73.3%
<b>Consultants</b>	<b>278</b>	<b>294</b>	<b>1.06</b>	<b>41.8%</b>	<b>58.2%</b>	<b>1.05</b>	<b>1.06</b>	<b>88.1%</b>	<b>87.8%</b>	<b>88.3%</b>	<b>90.5%</b>	<b>9.5%</b>	<b>92.7%</b>	<b>88.9%</b>
Registrar	86	136	1.58	49.3%	50.7%	1.65	1.53	1.5%	1.5%	0.0%	97.1%	2.9%	97.0%	97.1%
Specialist Registrar	118	193	1.64	39.4%	60.6%	1.77	1.56	0.5%	0.5%	0.9%	94.3%	5.7%	98.7%	91.5%
<b>Registrars</b>	<b>204</b>	<b>329</b>	<b>1.61</b>	<b>43.5%</b>	<b>56.5%</b>	<b>1.71</b>	<b>1.55</b>	<b>0.9%</b>	<b>1.4%</b>	<b>0.5%</b>	<b>95.4%</b>	<b>4.6%</b>	<b>97.9%</b>	<b>93.5%</b>
Interns	1	4	3.92	50.0%	50.0%	3.92	3.92	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	96	151	1.57	25.2%	74.8%	1.42	1.63	0.0%	0.0%	0.0%	98.7%	1.3%	97.4%	99.1%
<b>SHO/ Interns</b>	<b>97</b>	<b>155</b>	<b>1.59</b>	<b>25.8%</b>	<b>74.2%</b>	<b>1.46</b>	<b>1.64</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>98.7%</b>	<b>1.3%</b>	<b>97.5%</b>	<b>99.1%</b>
Other Medical	1	3	2.04		100.0%		2.04	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>3</b>	<b>2.04</b>		<b>100.0%</b>		<b>2.04</b>	<b>66.7%</b>		<b>66.7%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>581</b>	<b>781</b>	<b>1.34</b>	<b>39.2%</b>	<b>60.8%</b>	<b>1.34</b>	<b>1.35</b>	<b>33.8%</b>	<b>35.9%</b>	<b>32.4%</b>	<b>93.9%</b>	<b>6.1%</b>	<b>95.8%</b>	<b>92.6%</b>
Clinical Nurse/ Midwife Manager	342	397	1.16	3.5%	96.5%	1.01	1.17	96.2%	96.2%	96.1%	61.0%	39.0%	92.9%	59.8%
Director Nursing/Midwifery, Assistant	30	33	1.09	6.1%	93.9%	1.00	1.10	97.0%	97.0%	96.8%	66.7%	33.3%	100.0%	64.5%
Director of Nursing/Midwifery	6	6	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>378</b>	<b>436</b>	<b>1.15</b>	<b>3.7%</b>	<b>96.3%</b>	<b>1.01</b>	<b>1.16</b>	<b>96.3%</b>	<b>100.0%</b>	<b>96.2%</b>	<b>61.9%</b>	<b>38.1%</b>	<b>93.8%</b>	<b>60.7%</b>
Advanced Nurse/ Midwife Practitioner	36	37	1.02	5.4%	94.6%	1.00	1.02	100.0%	100.0%	100.0%	94.6%	5.4%	100.0%	94.3%
Clinical Nurse/ Midwife Specialist	170	207	1.22		100.0%		1.22	97.6%	97.6%	97.6%	52.7%	47.3%		52.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>206</b>	<b>244</b>	<b>1.18</b>	<b>0.8%</b>	<b>99.2%</b>	<b>1.00</b>	<b>1.18</b>	<b>98.0%</b>	<b>100.0%</b>	<b>97.9%</b>	<b>59.0%</b>	<b>41.0%</b>	<b>100.0%</b>	<b>58.7%</b>
Staff Nurses [General/ Children's]	874	976	1.12	5.5%	94.5%	1.02	1.12	92.2%	92.2%	92.6%	63.6%	36.4%	88.9%	62.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>874</b>	<b>976</b>	<b>1.12</b>	<b>5.5%</b>	<b>94.5%</b>	<b>1.02</b>	<b>1.12</b>	<b>92.2%</b>	<b>85.2%</b>	<b>92.6%</b>	<b>63.6%</b>	<b>36.4%</b>	<b>88.9%</b>	<b>62.1%</b>

Pre-registration Nurse/ Midwife Intern	15	39	2.64	2.6%	97.4%	2.00	2.67	7.7%	7.7%	7.9%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	53	55	1.04	3.6%	96.4%	1.12	1.04	7.3%	7.3%	7.5%	98.2%	1.8%	100.0%	98.1%
Nursing/ Midwifery awaiting registration	2	2	1.23		100.0%		1.23	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
<b>Nursing/ Midwifery Student</b>	<b>69</b>	<b>96</b>	<b>1.39</b>	<b>3.1%</b>	<b>96.9%</b>	<b>1.32</b>	<b>1.39</b>	<b>8.3%</b>	<b>0.0%</b>	<b>8.6%</b>	<b>97.9%</b>	<b>2.1%</b>	<b>100.0%</b>	<b>97.8%</b>
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>10</b>	<b>1.16</b>		<b>100.0%</b>		<b>1.16</b>	<b>100.0%</b>		<b>100.0%</b>	<b>60.0%</b>	<b>40.0%</b>		<b>60.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,537</b>	<b>1,762</b>	<b>1.15</b>	<b>4.3%</b>	<b>95.7%</b>	<b>1.02</b>	<b>1.15</b>	<b>89.5%</b>	<b>85.3%</b>	<b>89.7%</b>	<b>64.4%</b>	<b>35.6%</b>	<b>90.7%</b>	<b>63.2%</b>
Dietitians	57	64	1.12	1.6%	98.4%	1.43	1.12	84.4%	84.4%	85.7%	76.6%	23.4%	0.0%	77.8%
Occupational Therapists	24	30	1.25	3.3%	96.7%	1.00	1.26	86.7%	86.7%	86.2%	76.7%	23.3%	100.0%	75.9%
Orthoptists	5	6	1.31		100.0%		1.31	83.3%	83.3%	83.3%	33.3%	66.7%		33.3%
Physiotherapists	57	66	1.15	10.6%	89.4%	1.00	1.17	83.3%	83.3%	84.7%	83.3%	16.7%	100.0%	81.4%
Speech & Language Therapists	18	23	1.27		100.0%		1.27	91.3%	91.3%	91.3%	56.5%	43.5%		56.5%
<b>Therapy Professions</b>	<b>161</b>	<b>189</b>	<b>1.17</b>	<b>4.8%</b>	<b>95.2%</b>	<b>1.03</b>	<b>1.18</b>	<b>85.2%</b>	<b>66.7%</b>	<b>86.1%</b>	<b>75.1%</b>	<b>24.9%</b>	<b>88.9%</b>	<b>74.4%</b>
Audiology	4	5	1.12	20.0%	80.0%	1.00	1.16	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Biochemists	6	7	1.11	28.6%	71.4%	1.36	1.03	71.4%	71.4%	80.0%	85.7%	14.3%	100.0%	80.0%
Cardiac Physiologists	15	17	1.11	11.8%	88.2%	1.00	1.12	88.2%	88.2%	86.7%	94.1%	5.9%	100.0%	93.3%
Clinical Engineering	14	14	1.01	78.6%	21.4%	1.00	1.06	85.7%	85.7%	66.7%	92.9%	7.1%	100.0%	66.7%
Medical Science	130	141	1.08	22.0%	78.0%	1.03	1.10	92.9%	92.9%	91.8%	89.4%	10.6%	100.0%	86.4%
Neuro-Physiologists	10	10	1.03	20.0%	80.0%	1.00	1.04	90.0%	90.0%	87.5%	90.0%	10.0%	100.0%	87.5%
Perfusionists	6	6	1.03	33.3%	66.7%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	5	5	1.11	60.0%	40.0%	1.13	1.07	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	50.0%
Physicists	38	42	1.10	21.4%	78.6%	1.01	1.13	97.6%	97.6%	100.0%	76.2%	23.8%	88.9%	72.7%
Radiographers	72	76	1.06	19.7%	80.3%	1.00	1.08	100.0%	100.0%	100.0%	88.2%	11.8%	100.0%	85.2%
Respiratory Physiologists	7	8	1.10		100.0%		1.10	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
<b>Health Science/ Diagnostics</b>	<b>308</b>	<b>331</b>	<b>1.08</b>	<b>23.6%</b>	<b>76.4%</b>	<b>1.02</b>	<b>1.09</b>	<b>94.3%</b>	<b>93.6%</b>	<b>94.5%</b>	<b>87.6%</b>	<b>12.4%</b>	<b>98.7%</b>	<b>84.2%</b>
<b>Social Workers</b>	<b>66</b>	<b>79</b>	<b>1.20</b>	<b>10.1%</b>	<b>89.9%</b>	<b>1.09</b>	<b>1.21</b>	<b>88.6%</b>	<b>100.0%</b>	<b>87.3%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>75.0%</b>	<b>71.8%</b>
<b>Psychologists</b>	<b>46</b>	<b>62</b>	<b>1.34</b>	<b>8.1%</b>	<b>91.9%</b>	<b>1.31</b>	<b>1.35</b>	<b>91.9%</b>	<b>100.0%</b>	<b>91.2%</b>	<b>43.5%</b>	<b>56.5%</b>	<b>60.0%</b>	<b>42.1%</b>
Pharmacists	35	38	1.08	18.4%	81.6%	1.00	1.10	84.2%	84.2%	83.9%	84.2%	15.8%	100.0%	80.6%
Pharmacy Technicians	23	26	1.16	3.8%	96.2%	1.00	1.16	80.8%	80.8%	80.0%	69.2%	30.8%	100.0%	68.0%
<b>Pharmacy</b>	<b>58</b>	<b>64</b>	<b>1.11</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.00</b>	<b>1.13</b>	<b>82.8%</b>	<b>87.5%</b>	<b>82.1%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>100.0%</b>	<b>75.0%</b>
Counsellor Therapists	1	2	1.74		100.0%		1.74	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	6	6	1.00	16.7%	83.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	5	1.28	40.0%	60.0%	1.00	1.56	40.0%	40.0%	33.3%	60.0%	40.0%	100.0%	33.3%
Play Therapists/ Specialists	25	31	1.22		100.0%		1.22	80.6%	80.6%	80.6%	64.5%	35.5%		64.5%
<b>H&amp;SC, Other</b>	<b>36</b>	<b>44</b>	<b>1.21</b>	<b>6.8%</b>	<b>93.2%</b>	<b>1.00</b>	<b>1.22</b>	<b>65.9%</b>	<b>33.3%</b>	<b>68.3%</b>	<b>65.9%</b>	<b>34.1%</b>	<b>100.0%</b>	<b>63.4%</b>
<b>Health &amp; Social Care</b>	<b>675</b>	<b>769</b>	<b>1.14</b>	<b>14.4%</b>	<b>85.6%</b>	<b>1.04</b>	<b>1.16</b>	<b>88.7%</b>	<b>90.1%</b>	<b>88.4%</b>	<b>77.4%</b>	<b>22.6%</b>	<b>94.6%</b>	<b>74.5%</b>

Executive Management	12	12	1.00	33.3%	66.7%	1.01	1.00	75.0%	75.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	61	62	1.02	50.0%	50.0%	1.03	1.00	69.4%	69.4%	87.1%	98.4%	1.6%	96.8%	100.0%
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>74</b>	<b>1.01</b>	<b>47.3%</b>	<b>52.7%</b>	<b>1.03</b>	<b>1.00</b>	<b>70.3%</b>	<b>54.3%</b>	<b>84.6%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>97.1%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>353</b>	<b>377</b>	<b>1.07</b>	<b>26.5%</b>	<b>73.5%</b>	<b>1.04</b>	<b>1.08</b>	<b>74.0%</b>	<b>69.0%</b>	<b>75.8%</b>	<b>89.1%</b>	<b>10.9%</b>	<b>98.0%</b>	<b>85.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>433</b>	<b>507</b>	<b>1.17</b>	<b>11.2%</b>	<b>88.8%</b>	<b>1.08</b>	<b>1.18</b>	<b>70.0%</b>	<b>66.7%</b>	<b>70.4%</b>	<b>67.7%</b>	<b>32.3%</b>	<b>91.2%</b>	<b>64.7%</b>
<b>Management &amp; Administrative</b>	<b>859</b>	<b>958</b>	<b>1.12</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.05</b>	<b>1.13</b>	<b>71.6%</b>	<b>65.6%</b>	<b>73.1%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>95.8%</b>	<b>74.2%</b>
Catering	14	15	1.04	66.7%	33.3%	1.03	1.05	100.0%	100.0%	100.0%	80.0%	20.0%	80.0%	80.0%
Household Services	74	87	1.18	13.8%	86.2%	1.01	1.21	85.1%	85.1%	84.0%	60.9%	39.1%	91.7%	56.0%
Other Labs & Associated	28	29	1.04	24.1%	75.9%	1.01	1.05	55.2%	55.2%	45.5%	100.0%	0.0%	100.0%	100.0%
Other Support	46	54	1.17	25.9%	74.1%	1.03	1.24	77.8%	77.8%	77.5%	72.2%	27.8%	100.0%	62.5%
Portering	55	60	1.09	93.3%	6.7%	1.09	1.03	86.7%	86.7%	75.0%	86.7%	13.3%	85.7%	100.0%
<b>Support</b>	<b>217</b>	<b>245</b>	<b>1.13</b>	<b>40.4%</b>	<b>59.6%</b>	<b>1.06</b>	<b>1.18</b>	<b>81.2%</b>	<b>87.9%</b>	<b>76.7%</b>	<b>75.5%</b>	<b>24.5%</b>	<b>88.9%</b>	<b>66.4%</b>
Maintenance	14	14	1.03	100.0%		1.03		100.0%	100.0%		92.9%	7.1%	92.9%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>	<b>1.03</b>	<b>100.0%</b>		<b>1.03</b>		<b>100.0%</b>	<b>100.0%</b>	<b>#DIV/0</b>	<b>93.3%</b>	<b>6.7%</b>	<b>93.3%</b>	
<b>General Support</b>	<b>232</b>	<b>260</b>	<b>1.12</b>	<b>43.8%</b>	<b>56.2%</b>	<b>1.06</b>	<b>1.18</b>	<b>82.3%</b>	<b>89.5%</b>	<b>76.7%</b>	<b>76.5%</b>	<b>23.5%</b>	<b>89.5%</b>	<b>66.4%</b>
Attendant/ Aide	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Assistants	7	8	1.19		100.0%		1.19	62.5%	62.5%	62.5%	75.0%	25.0%		75.0%
Health Care Assistant/ Care Assistant	171	199	1.16	15.6%	84.4%	1.04	1.19	82.4%	82.4%	82.1%	57.8%	42.2%	90.3%	51.8%
<b>Health Care Assistants</b>	<b>182</b>	<b>211</b>	<b>1.16</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.03</b>	<b>1.19</b>	<b>82.0%</b>	<b>84.8%</b>	<b>81.5%</b>	<b>59.2%</b>	<b>40.8%</b>	<b>90.9%</b>	<b>53.4%</b>
Other Care Grades	4	6	1.45		100.0%		1.45	83.3%	83.3%	83.3%	66.7%	33.3%		66.7%
Pastoral Care	5	6	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
<b>Care, other</b>	<b>9</b>	<b>12</b>	<b>1.31</b>		<b>100.0%</b>		<b>1.31</b>	<b>91.7%</b>		<b>91.7%</b>	<b>66.7%</b>	<b>33.3%</b>		<b>66.7%</b>
<b>Patient &amp; Client Care</b>	<b>191</b>	<b>223</b>	<b>1.17</b>	<b>14.8%</b>	<b>85.2%</b>	<b>1.03</b>	<b>1.19</b>	<b>82.5%</b>	<b>84.8%</b>	<b>82.1%</b>	<b>59.6%</b>	<b>40.4%</b>	<b>90.9%</b>	<b>54.2%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,074</b>	<b>4,753</b>	<b>1.17</b>	<b>17.5%</b>	<b>82.5%</b>	<b>1.14</b>	<b>1.17</b>	<b>75.9%</b>	<b>63.8%</b>	<b>78.5%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>94.1%</b>	<b>70.5%</b>
CHI at Connolly	146	171	1.17	10.5%	89.5%	1.24	1.17	84.8%	84.8%	88.2%	68.4%	31.6%	94.4%	94.4%
CHI at Crumlin	2,206	2,562	1.16	16.9%	83.1%	1.11	1.17	80.0%	80.0%	82.2%	71.5%	28.5%	93.3%	93.3%
CHI at Tallaght	305	362	1.19	11.9%	88.1%	1.22	1.18	71.0%	71.0%	73.7%	76.0%	24.0%	93.0%	93.0%
CHI at Temple Street	1,269	1,505	1.19	18.6%	81.4%	1.18	1.19	72.4%	72.4%	75.1%	78.2%	21.8%	94.3%	94.3%
CHI Corporate	41	41	1.00	29.3%	70.7%	1.00	1.01	70.7%	70.7%	62.1%	97.6%	2.4%	100.0%	100.0%
CHI Programme	107	112	1.05	40.2%	59.8%	1.03	1.06	33.0%	33.0%	28.4%	95.5%	4.5%	100.0%	100.0%



# Children's Health Ireland Employment by Grade Group & Staff Category: January 2023

Jan 2023 (Dec 2020 figure: 3,762)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
<b>Overall</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>
Consultant Anaesthesia	5.7%	4.9%	4.8%	5.2%	4.9%	5.0%	5.3%
Consultant Emergency Medicine	2.2%	2.1%	1.9%	2.5%	2.9%	4.1%	4.2%
Consultant Intensive Care Medicine	1.1%	2.1%	2.1%	2.4%	2.3%	2.3%	2.4%
Consultant Medicine	5.9%	6.4%	6.1%	6.2%	6.5%	6.2%	6.5%
Consultant Obstetrics & Gynaecology	0.1%	0.1%					
Consultant Paediatrics	12.0%	12.9%	14.3%	13.7%	13.9%	14.4%	15.4%
Consultant Pathology	2.3%	2.7%	2.6%	2.5%	2.5%	2.9%	3.1%
Consultant Psychiatry	0.9%	1.1%	1.1%	1.0%	0.7%	0.8%	0.9%
Consultant Radiology	2.8%	2.9%	2.9%	2.8%	2.7%	2.7%	2.7%
Consultant Surgery	7.0%	7.4%	7.0%	6.7%	7.3%	7.0%	7.4%
<b>Consultants</b>	<b>40.1%</b>	<b>42.8%</b>	<b>42.8%</b>	<b>43.0%</b>	<b>43.6%</b>	<b>47.9%</b>	<b>47.9%</b>
Registrar	17.5%	17.4%	18.8%	17.2%	16.1%	15.7%	14.8%
Specialist Registrar	23.5%	21.1%	21.0%	22.3%	21.6%	21.2%	20.3%
<b>Registrars</b>	<b>40.9%</b>	<b>38.4%</b>	<b>39.8%</b>	<b>39.5%</b>	<b>37.7%</b>	<b>35.1%</b>	<b>35.1%</b>
Interns	0.7%	0.6%	0.4%	0.4%	1.9%	0.3%	0.2%
Senior House Officer	17.8%	17.6%	16.7%	16.9%	16.5%	17.1%	16.6%
<b>SHO/ Interns</b>	<b>18.5%</b>	<b>18.3%</b>	<b>17.1%</b>	<b>17.3%</b>	<b>18.4%</b>	<b>16.8%</b>	<b>16.8%</b>
Dentists	0.1%						
Other Medical	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%	0.3%
<b>Medical/ Dental, other</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Medical &amp; Dental</b>	<b>14.2%</b>	<b>13.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.2%</b>	<b>14.3%</b>	<b>14.3%</b>
Clinical Nurse/ Midwife Manager	20.0%	21.3%	21.4%	20.8%	20.9%	21.8%	22.2%
Director Nursing/Midwifery, Assistant	2.3%	2.4%	2.3%	2.3%	2.2%	2.0%	2.0%
Director of Nursing/Midwifery	0.2%	0.4%	0.4%	0.4%	0.5%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>22.6%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>23.5%</b>	<b>23.6%</b>	<b>24.6%</b>	<b>24.6%</b>
Advanced Nurse/ Midwife Practitioner	1.0%	0.9%	1.3%	1.9%	1.7%	2.3%	2.4%
Clinical Nurse/ Midwife Specialist	9.4%	9.6%	9.7%	10.2%	10.6%	11.0%	11.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>10.4%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>12.3%</b>	<b>13.4%</b>	<b>13.4%</b>
Nursing Bank		0.7%	0.4%	0.2%	0.1%		
Staff Nurses [General/ Children's]	59.7%	57.9%	58.2%	59.7%	59.4%	56.9%	56.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.7%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>59.9%</b>	<b>59.5%</b>	<b>56.9%</b>	<b>56.9%</b>
Pre-registration Nurse/ Midwife Intern	0.9%	0.9%	0.9%		0.9%	1.4%	1.0%
Pre-registration Nurse Intern (COVID-19)				0.9%			
Post-registration Nurse/ Midwife Student	5.9%	5.3%	4.6%	3.0%	3.1%	3.7%	3.4%
Nursing/ Midwifery awaiting registration					0.1%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>6.7%</b>	<b>6.2%</b>	<b>5.5%</b>	<b>3.9%</b>	<b>4.1%</b>	<b>4.5%</b>	<b>4.5%</b>
Nursing Education/Clinical	0.5%	0.7%	0.8%	0.6%	0.5%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%						
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>39.2%</b>	<b>38.7%</b>	<b>38.1%</b>	<b>37.8%</b>	<b>38.3%</b>	<b>37.7%</b>	<b>37.7%</b>
Dietitians	6.4%	8.3%	8.0%	9.1%	8.6%	8.8%	8.4%
Occupational Therapists	3.2%	3.5%	3.4%	3.6%	4.2%	3.4%	3.5%
Orthoptists	1.6%	1.3%	1.0%	0.9%	1.0%	0.7%	0.7%
Physiotherapists	7.8%	7.7%	8.4%	7.6%	8.6%	8.4%	8.5%
Speech & Language Therapists	2.5%	2.7%	2.7%	2.7%	2.7%	2.8%	2.7%
<b>Therapy Professions</b>	<b>21.4%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>23.9%</b>	<b>25.0%</b>	<b>23.8%</b>	<b>23.8%</b>
Audiology	1.2%	1.1%	1.0%	1.2%	1.1%	0.8%	0.7%
Biochemists	0.9%	0.9%	0.9%	0.7%	0.9%	0.7%	0.9%
Cardiac Physiologists	2.4%	2.6%	2.8%	2.4%	2.1%	2.4%	2.3%
Clinical Engineering	2.2%	2.2%	2.3%	2.1%	1.8%	1.8%	2.0%



Jan 2023 (Dec 2020 figure: 3,762)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
<b>Overall</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>3,974</b>	<b>4,108</b>	<b>4,074</b>
E.C.G. Technicians	0.2%	0.2%					
Medical Science	23.7%	21.9%	20.6%	20.8%	19.2%	19.5%	19.3%
Neuro-Physiologists	1.8%	1.7%	1.8%	1.9%	1.6%	1.5%	1.4%
Perfusionists	0.8%	0.7%	0.9%	0.8%	0.7%	0.9%	0.9%
Phlebotomists	0.4%	0.4%	0.5%	0.5%	0.6%	0.7%	0.7%
Physicists	6.3%	6.9%	6.4%	5.7%	4.8%	5.7%	5.7%
Radiographers	9.4%	8.4%	9.6%	9.4%	10.7%	10.6%	10.6%
Respiratory Physiologists	1.5%	1.3%	1.4%	1.5%	1.3%	1.1%	1.1%
<b>Health Science/ Diagnostics</b>	<b>50.7%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>46.8%</b>	<b>45.0%</b>	<b>45.6%</b>	<b>45.6%</b>
<b>Social Workers</b>	<b>9.8%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.7%</b>	<b>9.8%</b>	<b>9.8%</b>
<b>Psychologists</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.9%</b>	<b>7.1%</b>	<b>6.8%</b>	<b>6.8%</b>
Pharmacists	4.1%	4.3%	4.5%	5.1%	5.8%	5.3%	5.2%
Pharmacy Technicians	2.5%	2.4%	3.2%	3.3%	3.4%	3.4%	3.3%
<b>Pharmacy</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.7%</b>	<b>8.4%</b>	<b>9.1%</b>	<b>8.5%</b>	<b>8.5%</b>
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%		0.3%	0.2%
HSCP Trainees/ Students	0.8%	0.4%	0.3%	0.3%	0.4%	0.9%	0.9%
Other Health & Social Care	0.6%	0.5%	0.5%	0.4%	0.5%	0.6%	0.6%
Play Therapists/ Specialists	3.7%	3.5%	3.3%	3.3%	3.1%	3.7%	3.8%
<b>H&amp;SC, Other</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.3%</b>	<b>4.2%</b>	<b>4.1%</b>	<b>5.4%</b>	<b>5.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.4%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.2%</b>	<b>16.8%</b>	<b>16.6%</b>	<b>16.6%</b>
Executive Management	1.2%	1.7%	1.3%	1.5%	1.5%	1.2%	1.4%
Senior Management (VIII & GM)	5.0%	5.8%	5.7%	5.5%	7.0%	7.2%	7.1%
<b>Management (VIII &amp; above)</b>	<b>6.1%</b>	<b>7.5%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>8.5%</b>
Middle Management (V-VII)	32.9%	37.4%	36.3%	39.0%	39.7%	41.5%	41.0%
Other Administrative	0.3%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
<b>Administrative/ Supervisory (V to VII)</b>	<b>33.2%</b>	<b>37.6%</b>	<b>36.5%</b>	<b>39.2%</b>	<b>39.8%</b>	<b>41.1%</b>	<b>41.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>60.6%</b>	<b>54.9%</b>	<b>56.5%</b>	<b>53.7%</b>	<b>51.7%</b>	<b>50.4%</b>	<b>50.4%</b>
<b>Management &amp; Administrative</b>	<b>19.3%</b>	<b>19.8%</b>	<b>20.7%</b>	<b>20.2%</b>	<b>20.3%</b>	<b>21.1%</b>	<b>21.1%</b>
Catering	5.5%	5.4%	5.5%	5.5%	6.2%	6.2%	6.2%
Household Services	37.3%	37.5%	36.1%	34.5%	36.4%	32.6%	31.8%
Other Labs & Associated	5.3%	6.1%	6.9%	8.4%	9.6%	11.3%	12.0%
Other Support	17.8%	18.2%	20.4%	20.0%	18.2%	19.9%	19.8%
Portering	27.0%	25.6%	24.0%	25.0%	22.4%	23.6%	23.8%
<b>Support</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.9%</b>	<b>93.3%</b>	<b>92.8%</b>	<b>93.7%</b>	<b>93.7%</b>
Maintenance	7.2%	7.2%	6.7%	6.2%	6.8%	6.0%	5.8%
Technical Services			0.5%	0.4%	0.5%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>6.7%</b>	<b>7.2%</b>	<b>6.3%</b>	<b>6.3%</b>
<b>General Support</b>	<b>6.5%</b>	<b>6.3%</b>	<b>5.8%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.7%</b>
Attendant/ Aide	28.9%	1.6%	2.8%	2.1%	2.7%	2.1%	2.1%
Health & Social Care Assistants	0.7%	1.6%	2.3%	2.7%	3.3%	3.2%	3.5%
Health Care Assistant/ Care Assistant	62.3%	88.5%	87.1%	80.7%	88.1%	89.5%	89.6%
HCA (Student Nurse/Midwife COVID-19)				7.7%			
<b>Health Care Assistants</b>	<b>92.0%</b>	<b>91.6%</b>	<b>92.2%</b>	<b>93.1%</b>	<b>94.2%</b>	<b>95.2%</b>	<b>95.2%</b>
Other Care Grades	6.2%	5.3%	4.6%	4.1%	2.8%	2.5%	2.2%
Pastoral Care	1.8%	3.1%	3.1%	2.8%	3.1%	2.7%	2.6%
<b>Care, other</b>	<b>8.0%</b>	<b>8.4%</b>	<b>7.8%</b>	<b>6.9%</b>	<b>5.8%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Patient &amp; Client Care</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

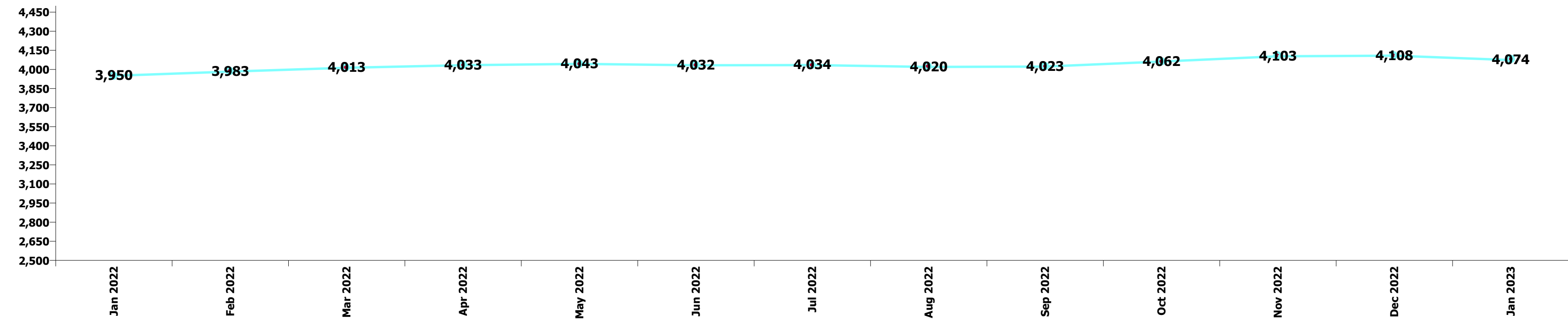
Summary Staff Movement: January 2023

Month-on-month Summary

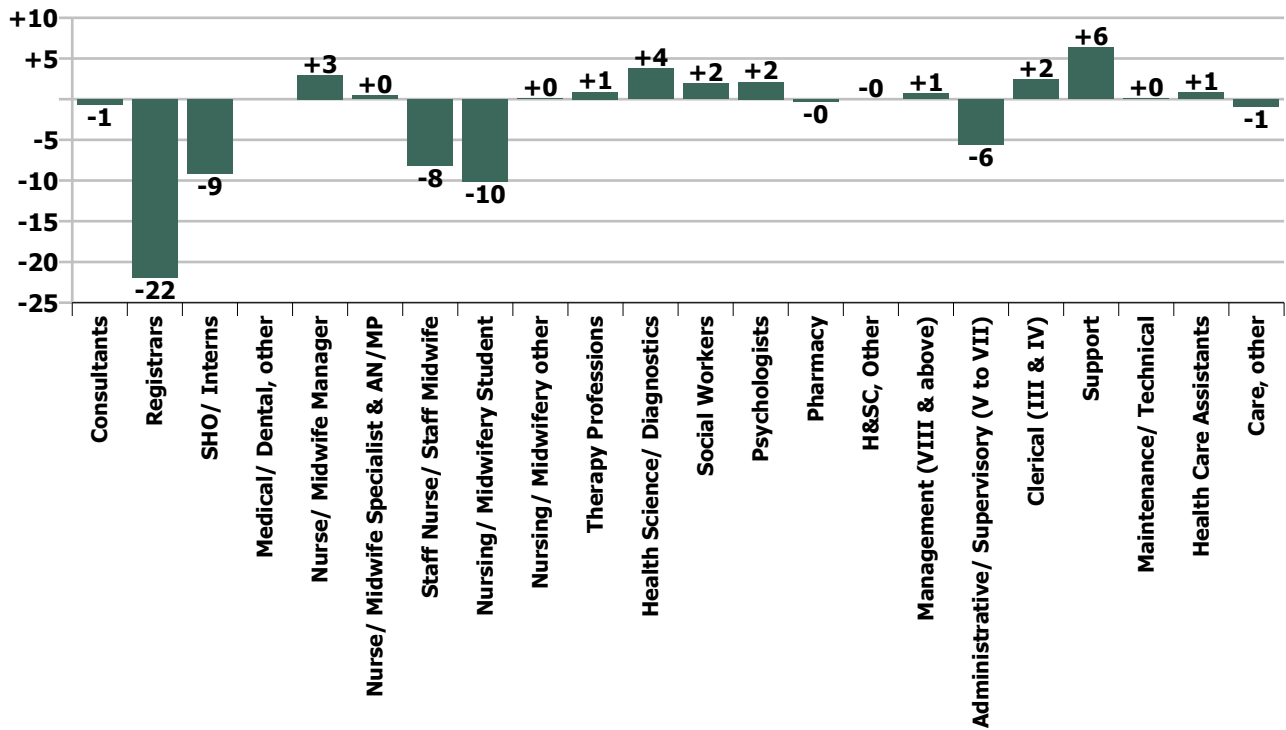
WTE change since Dec 22	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.8%	-34	-1	-22	-9		-32	+3	+0	-8	-10	+0	-15	+1	+4	+2	+2	-0	-0	+8	+1	-6	+2	-3	+6	+1	-1	-0
CHI at Connolly	-0.3%	-0	-0	-1	-1		-2	+1	+0	+0			+2	+0	+1	+0	+0	+0	+0	+2		-0	-2	-2	+0	-0		
CHI at Crumlin	-1.1%	-26	+1	-10	-4		-13	+6	-1	-8	-8	+0	-12	-3	+2	+1	+1	-0	+0	+1	-1	-5	+3	-3	+2	+1	-0	+0
CHI at Tallaght	+0.1%	+0	+1	+0	-1		+1	-2	-0	+2	-1		-1	+1	-0	+0	-0		-0	+1	+0	+0	-0	-0		+0	+0	
CHI at Temple Street	-0.4%	-5	+0	-11	-4		-15	-3	+2	-2	-1		-5	+3	+2	+0	+1	+0		+6	-0	+3	+2	+4	+5	+0	-0	
CHI Corporate	+1.7%	+1						+0					+0								+1	+0	+0	+1				
CHI Programme	-4.0%	-4	-3				-3	+1					+1	+0	-1			+0		-1	+1	-4	+0	-2				
			-0.2%	-9.7%	-8.6%		-5.2%	+0.8%	+0.2%	-0.9%	-12.8%	+0.6%	-1.0%	+0.6%	+1.2%	+3.0%	+4.9%	-0.6%	-0.0%	+1.3%	+1.0%	-1.6%	+0.6%	-0.3%	+2.9%	+0.4%	-9.1%	-0.1%

Year-on-year Summary

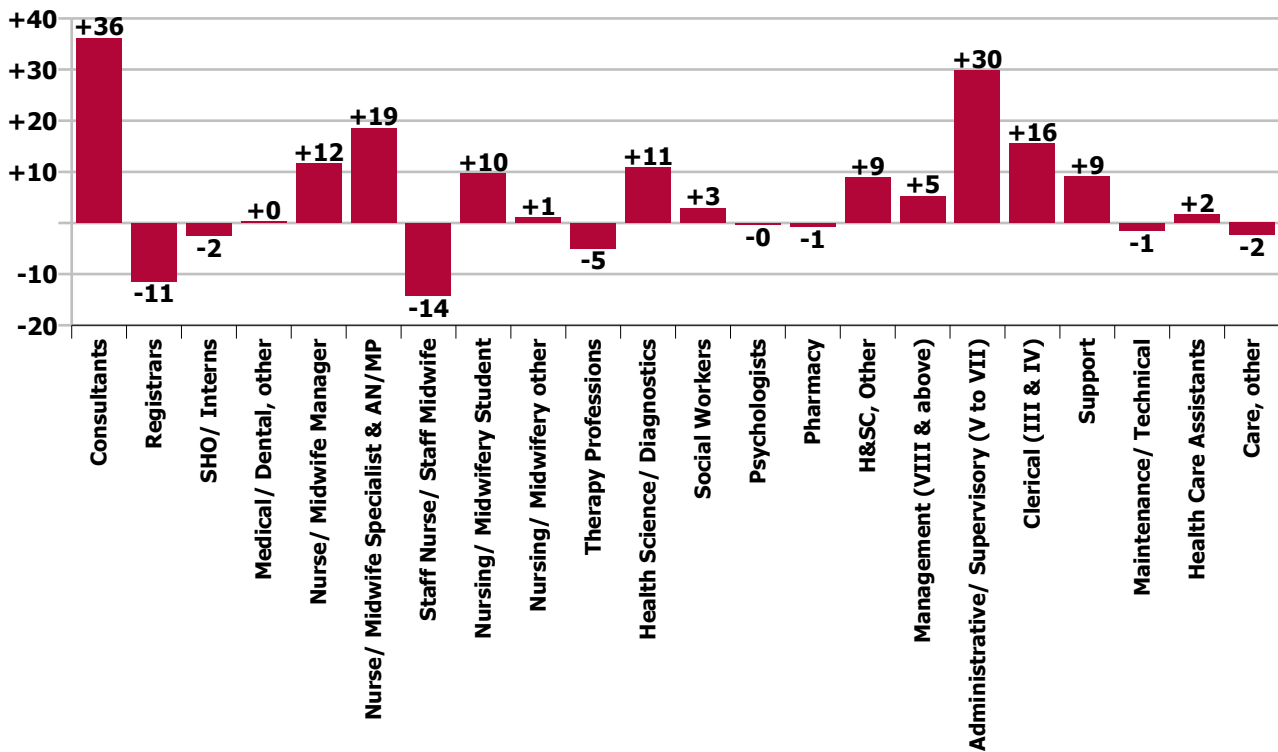
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Nurse/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.1%	+124	+36	-11	-2	+0	+23	+12	+19	-14	+10	+1	+27	-5	+11	+3	-0	-1	+9	+17	+5	+30	+16	+51	+8	+2	-2	-1
CHI at Connolly	+5.2%	+7	+0	-4	+3		-1	+3	+1	+4			+8	+1	+0	+3	-1	-2	+1	+1	+2	-3	-1		+1	-1	+0	
CHI at Crumlin	+3.4%	+73	+10	-6	+3	+0	+6	+11	+12	-16	+15	+2	+25	-8	+8	+2	-0	-1	+5	+6	+2	+19	+8	+29	+6	+1	-0	+1
CHI at Tallaght	+14.4%	+38	+9	+4	-2		+11	+3	+1	+10	-1	-1	+12	+3	+1	-1	+2		+0	+5	+1	+3	+6	+10	+1	-1	-1	
CHI at Temple Street	-1.8%	-23	+19	-4	-6	+0	+9	-6	+5	-13	-5		-19	-2	-1	-2	-1	+1	+4	-0	-3	-1	-8	-13	+1	+0	-1	-1
CHI Corporate	+47.3%	+13						-1					-1							+5	+6	+3	+14					
CHI Programme	+16.0%	+15	-2	-1			-3	+1					+1	+2	+3			+1		+6	+0	+2	+9	+12	-1			
			+14.9%	-5.3%	-2.4%	+24.6%	+4.1%	+3.2%	+9.9%	-1.6%	+16.1%	+15.2%	+1.8%	-3.0%	+3.7%	+4.7%	-0.6%	-1.1%	+32.0%	+2.6%	+7.8%	+9.2%	+3.7%	+6.3%	+3.4%	+0.9%	-20.6%	-0.4%



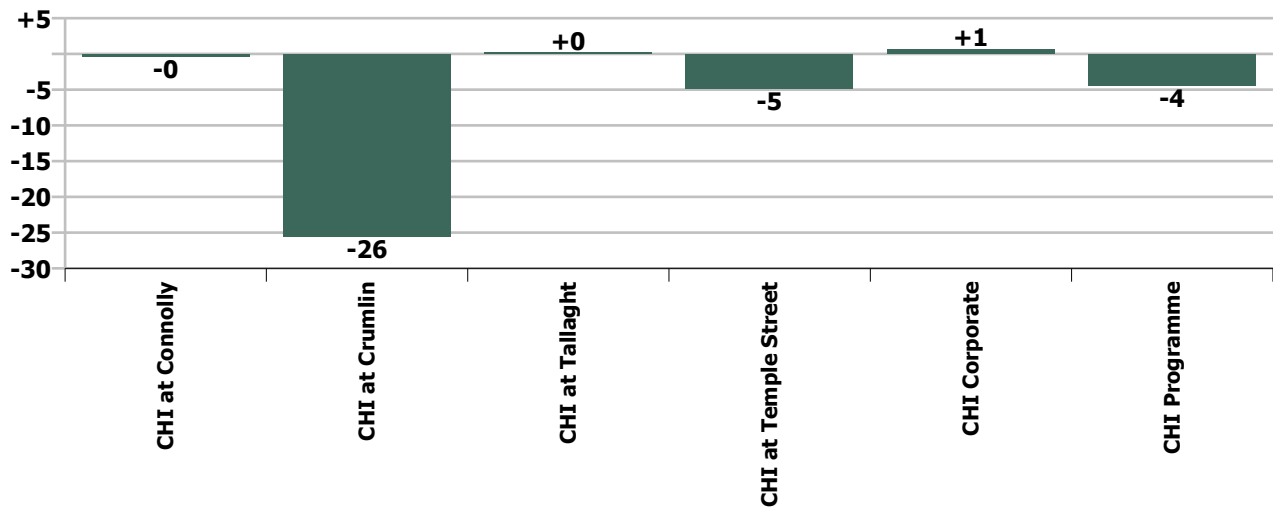
### Staff Group change since: Dec 2022



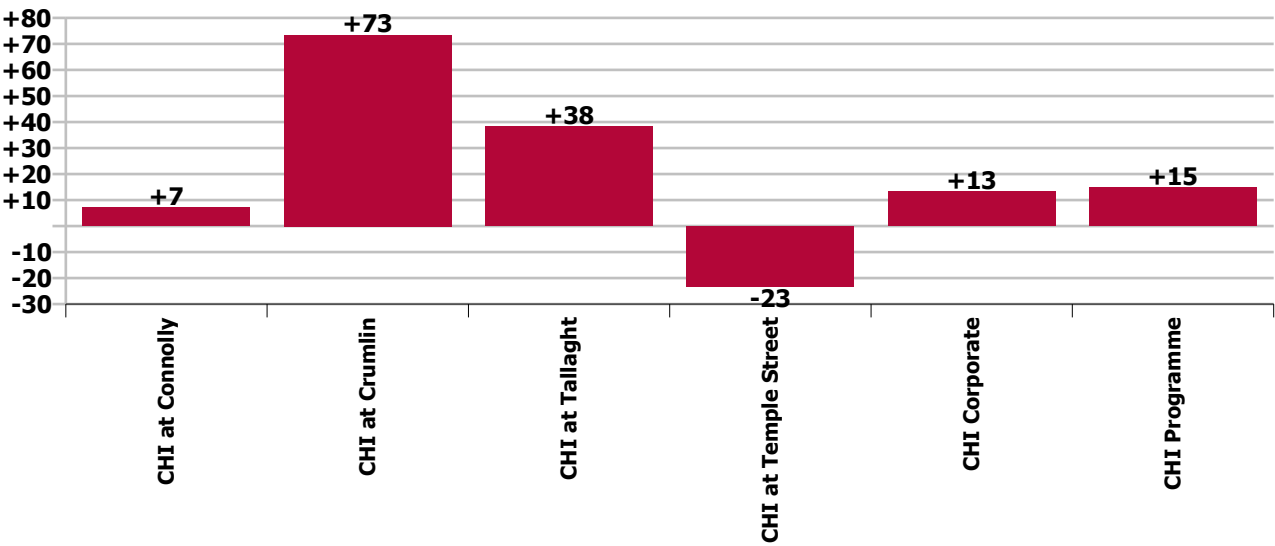
### Staff Group change since: Jan 2022



### Hospital change since: Dec 2022



Hospital change since: Jan 2022



## Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
<b>Consultant Anaesthesia</b>	<b>31</b>	<b>+5</b>	<b>+8</b>	<b>+6</b>	<b>+2</b>	<b>+3</b>		<b>+21.7%</b>	<b>+33.0%</b>	<b>+25.8%</b>	<b>+8.0%</b>	<b>+11.8%</b>	
Consultant Emergency Medicine s.i. paediatric emergency medicine	15	+13	+9	+10	+7	+5	-1	+656.0%	+152.0%	+202.4%	+77.9%	+49.7%	-3.2%
Consultant in Emergency Medicine	9	+2	+5	+4	+4	+3	-0	+23.4%	+133.3%	+86.6%	+69.6%	+48.8%	-0.1%
<b>Consultant Emergency Medicine</b>	<b>24</b>	<b>+15</b>	<b>+14</b>	<b>+14</b>	<b>+10</b>	<b>+8</b>	<b>-1</b>	<b>+155.8%</b>	<b>+144.5%</b>	<b>+144.5%</b>	<b>+74.6%</b>	<b>+49.4%</b>	<b>-2.0%</b>
Consultant in Paediatric Intensive Care	14	+9	+4	+3	+1	+1	+0	+184.2%	+44.1%	+29.2%	+9.6%	+9.3%	+1.9%
<b>Consultant Intensive Care Medicine</b>	<b>14</b>	<b>+9</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+184.2%</b>	<b>+44.1%</b>	<b>+29.2%</b>	<b>+9.6%</b>	<b>+9.3%</b>	<b>+1.9%</b>
Consultant Cardiologist	8	+1	-2			-1	+0	+14.3%	-16.6%			-7.7%	+0.1%
Consultant Clinical Neurophysiologist	2	+1	+1	+1		-1		+100.0%	+100.0%	+100.0%		-33.3%	
Consultant Dermatologist	4	+1	+1	+1	-1	+0		+55.0%	+17.3%	+28.2%	-19.5%	+2.3%	
Consultant Gastroenterologist & General Physician	4	+1	+1	-1	+0	+0		+19.7%	+19.7%	-28.2%	+0.8%	+0.8%	
Consultant in Clinical Genetics	4	-1	-1	-1	-2	-1	-1	-13.6%	-13.6%	-20.0%	-28.4%	-12.7%	-13.6%
Consultant in Palliative Medicine	3	+2	+2	+2	+1	+1		+200.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Consultant Physician in Endocrinology	3	+1	+1		+1			+67.6%	+20.0%		+50.0%		
Consultant Physician in Infectious Diseases	7	+4	+4	+4	+3	+1	+0	+133.3%	+133.3%	+133.3%	+75.0%	+16.7%	+0.1%
Consultant Rheumatologist & General Physician	3	+1	+1	+1	+1	+1	-0	+48.5%	+48.5%	+48.5%	+48.5%	+48.5%	-0.7%
<b>Consultant Medicine</b>	<b>38</b>	<b>+12</b>	<b>+7</b>	<b>+6</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>+44.5%</b>	<b>+24.7%</b>	<b>+20.7%</b>	<b>+10.1%</b>	<b>+2.3%</b>	<b>-1.6%</b>
Consultant Obstetrician & Gynaecologist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Obstetrics &amp; Gynaecology</b>		<b>-1</b>	<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Consultant in Paediatric Dentistry	3	+1	+1	+1	-1	+2	+0	+60.5%	+26.4%	+18.5%	-13.5%	+87.7%	+17.2%
Consultant Neonatologist	6	+4	+3	+4	+3	+2		+209.3%	+104.1%	+289.6%	+100.0%	+50.0%	
Consultant Paediatric Cardiologist		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	3	+2	+1	+2	+1	+1		+195.0%	+96.7%	+121.8%	+34.1%	+23.9%	
Consultant Paediatrician	40	+17	+13	-0	+4	+1	+1	+72.1%	+49.0%	-0.8%	+12.2%	+3.9%	+2.6%
Consultant Paediatrician s.i. metabolic diseases	6	+2	+2	+1	+1	+2		+48.1%	+46.3%	+28.5%	+26.3%	+50.0%	
Consultant Paediatrician s.i. paediatric neurodisability	5	+5	+5	+5	+1	+1		-100.0%	-100.0%	-100.0%	+19.8%	+27.7%	
Consultant Paediatrician s.i. respiratory medicine	7	+1	+1	-0	-0	-0	+0	+21.3%	+15.1%	-5.9%	-6.5%	-1.0%	+0.4%
Consultant Paediatric Nephrologist	6	-0	-1	+0	+0			-5.5%	-10.6%	+6.4%	+0.8%		
Consultant Paediatric Neurologist	7	+2	+1	+1	+2	+1		+43.7%	+18.4%	+17.6%	+40.0%	+16.7%	
Consultant Paediatric Oncologist	7	+3	+3	+3	+3	+2	-0	+100.0%	+100.0%	+63.5%	+63.5%	+31.6%	-6.3%
<b>Consultant Paediatrics</b>	<b>89</b>	<b>+37</b>	<b>+29</b>	<b>+16</b>	<b>+14</b>	<b>+11</b>	<b>+1</b>	<b>+69.8%</b>	<b>+47.7%</b>	<b>+21.6%</b>	<b>+18.2%</b>	<b>+14.2%</b>	<b>+1.2%</b>

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Consultant Chemical Pathologist	1	+0	+0		+1	+1		+53.8%	+53.8%		-100.0%	-100.0%	
Consultant Clinical Biochemist	1	+1	+1					-100.0%	-100.0%				
Consultant Haematologist (Clinical & Laboratory)	10	+5	+3	+3	+4	+2	+0	+100.4%	+42.0%	+33.3%	+53.8%	+25.0%	+0.4%
Consultant Histopathologist	1	-1	-1					-35.1%	-50.0%				
Consultant Microbiologist	3	+1	+1	+1				+50.0%	+50.0%	+50.0%			
Consultant Paediatric Chemical Pathologist					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
<b>Consultant Pathology</b>	<b>18</b>	<b>+8</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>+76.8%</b>	<b>+41.8%</b>	<b>+33.3%</b>	<b>+33.3%</b>	<b>+28.6%</b>	<b>+0.2%</b>
Consultant Child & Adolescent Psychiatrist	5	+1	-0	-0	-1	+1		+20.2%	-5.1%	-7.4%	-9.6%	+25.0%	
<b>Consultant Psychiatry</b>	<b>5</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+1</b>		<b>+20.2%</b>	<b>-5.1%</b>	<b>-7.4%</b>	<b>-9.6%</b>	<b>+25.0%</b>	
Consultant Paediatric Radiologist	6	+6	+1	+0	-1	+0	-1	-100.0%	+24.3%	+7.5%	-7.9%	+7.5%	-8.3%
Consultant Radiologist	9	-3	+1	+0	+1	+0	-0	-22.3%	+11.4%	+5.2%	+11.4%	+1.6%	-0.6%
<b>Consultant Radiology</b>	<b>16</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>+30.6%</b>	<b>+16.3%</b>	<b>+6.1%</b>	<b>+2.7%</b>	<b>+3.9%</b>	<b>-3.9%</b>
Consultant General Surgeon	7	+1				-1		+16.7%				-12.5%	
Consultant Neurosurgeon		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+1	+0	+0	-100.0%	-100.0%	-100.0%	+50.0%	+2.7%	+0.3%
Consultant Ophthalmic Surgeon	4	+1	+1	+0	+1	+1	+0	+27.5%	+16.4%	+9.4%	+16.8%	+16.8%	+4.9%
Consultant Orthopaedic Surgeon	14	+6	+5	+4	+3	+2	+0	+68.3%	+57.7%	+34.6%	+25.9%	+15.4%	+0.1%
Consultant Otolaryngologist	7	+2	-0	+1	+1	+1	-1	+35.1%	-4.4%	+24.1%	+16.7%	+11.1%	-6.7%
Consultant Paediatric Surgeon	4	+2	+2	+1	+1	-0		+99.0%	+100.0%	+33.3%	+33.3%	-6.1%	
Consultant Plastic Surgeon	4	+1	+1	+0	+0	-0	+0	+20.9%	+25.5%	+10.9%	+7.0%	-4.9%	+0.2%
Consultant Urologist		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Surgery</b>	<b>43</b>	<b>+12</b>	<b>+8</b>	<b>+7</b>	<b>+6</b>	<b>+2</b>	<b>-0</b>	<b>+38.0%</b>	<b>+22.8%</b>	<b>+18.4%</b>	<b>+15.2%</b>	<b>+4.1%</b>	<b>-0.7%</b>
<b>Consultants</b>	<b>278</b>	<b>+102</b>		<b>+58</b>	<b>+41</b>		<b>-1</b>	<b>+57.5%</b>		<b>+26.3%</b>	<b>+17.4%</b>		<b>-0.2%</b>
Registrar		-15	-4	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	9	+4	-2	-4	-6	-3	-3	+81.8%	-17.4%	-30.1%	-39.4%	-24.3%	-27.3%
Registrar, Emergency Medicine	9	-1	+2	-0	-2	-4	-1	-14.4%	+22.3%	-4.9%	-22.2%	-32.7%	-10.0%
Registrar, Medicine			-2	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Ophthalmology		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	45	+18	+6	-7	-5	+3	-2	+70.5%	+15.3%	-13.9%	-10.9%	+7.5%	-4.0%
Registrar, Psychiatry	3	+1	+2	+2	+1	+0	-2	+51.5%	+203.0%	+203.0%	+51.5%	+7.4%	-39.2%
Registrar, Radiology		-1		-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	20	+4	+3	+3	+5	-0	-2	+24.1%	+17.0%	+17.0%	+32.1%	-0.1%	-8.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
<b>Registrar</b>	<b>86</b>	<b>+9</b>	<b>+5</b>	<b>-11</b>	<b>-9</b>	<b>-5</b>	<b>-10</b>	<b>+11.8%</b>	<b>+5.6%</b>	<b>-10.9%</b>	<b>-9.3%</b>	<b>-5.4%</b>	<b>-10.4%</b>
Registrar, Specialist	2	-6	+2	+2	+2	+2	-1	-79.9%	#DIV/0	-100.0%	-100.0%	-100.0%	-49.7%
Specialist Registrar, Anaesthesia	22	-5	-3	+0	-1	-2	-2	-17.9%	-12.4%	+0.1%	-4.1%	-7.9%	-7.6%
Specialist Registrar, Emergency Medicine	9	+4	-0	+2	-1	+0	-1	+74.6%	-1.0%	+24.7%	-12.7%	+5.7%	-12.3%
Specialist Registrar, Medicine	2	-1	+1	-1	+0	-0	-0	-26.4%	+109.0%	-30.3%	+4.5%	-11.8%	-19.0%
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	66	+24	+15	+9	+2	+12	-2	+56.5%	+30.0%	+16.0%	+2.9%	+21.4%	-2.6%
Specialist Registrar, Pathology	4	-0	+1	-1	-2	-3	-2	-6.5%	+25.1%	-25.2%	-35.6%	-43.2%	-36.9%
Specialist Registrar, Radiology	1	-2	-1	-1	-5	-5	-1	-66.7%	-50.0%	-50.0%	-83.3%	-82.2%	-43.2%
Specialist Registrar, Surgery	13	+1	+5	+1	+1	-8	-2	+7.9%	+62.1%	+7.9%	+7.9%	-38.6%	-14.0%
<b>Specialist Registrar</b>	<b>118</b>	<b>+15</b>	<b>+19</b>	<b>+10</b>	<b>-5</b>	<b>-4</b>	<b>-12</b>	<b>+14.2%</b>	<b>+19.5%</b>	<b>+9.4%</b>	<b>-4.0%</b>	<b>-3.4%</b>	<b>-9.2%</b>
<b>Registrars</b>	<b>204</b>	<b>+24</b>		<b>-0</b>	<b>-14</b>		<b>-22</b>	<b>+13.2%</b>		<b>-0.2%</b>	<b>-6.3%</b>		<b>-9.7%</b>
Intern	1	-2	-2	-1	-1	-10	-1	-66.0%	-66.0%	-49.0%	-49.0%	-90.7%	-49.0%
<b>Interns</b>	<b>1</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-10</b>	<b>-1</b>	<b>-66.0%</b>	<b>-66.0%</b>	<b>-49.0%</b>	<b>-49.0%</b>	<b>-90.7%</b>	<b>-49.0%</b>
House Officer, Senior		-16				-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	21	+3	+1	+2	-0	+3	-1	+19.4%	+4.4%	+9.9%	-0.5%	+17.6%	-4.3%
Senior House Officer, Medicine	1	+1	-1	-1	-1	-3	+0	-100.0%	-50.0%	-50.0%	-44.1%	-74.7%	+20.5%
Senior House Officer, Ophthalmology	1	+0	-1	-1	-1	-1	-1	+2.0%	-49.0%	-49.0%	-49.0%	-49.0%	-49.0%
Senior House Officer, Paediatrics	56	+25	+11	+4	-1	+3	-3	+78.8%	+23.7%	+8.3%	-1.9%	+5.5%	-4.5%
Senior House Officer, Pathology	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%
Senior House Officer, Psychiatry			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	16	+4	+4	+5	+5	+2	-4	+29.3%	+34.7%	+46.9%	+46.7%	+15.9%	-19.3%
<b>Senior House Officer</b>	<b>96</b>	<b>+18</b>	<b>+14</b>	<b>+10</b>	<b>+3</b>	<b>+3</b>	<b>-8</b>	<b>+22.8%</b>	<b>+16.8%</b>	<b>+12.1%</b>	<b>+3.4%</b>	<b>+3.6%</b>	<b>-7.9%</b>
<b>SHO/ Interns</b>	<b>97</b>	<b>+16</b>		<b>+9</b>	<b>+2</b>		<b>-9</b>	<b>+19.5%</b>		<b>+10.7%</b>	<b>+2.3%</b>		<b>-8.6%</b>
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-1</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Medical Officer, Senior	0	+0	-1	+0	+0	+0		+9.5%	-81.0%	+9.5%	+9.5%	-100.0%	
Occupational Health Physician	1	+0	+0	+0	+0	+0		+4.2%	+4.2%	+4.2%	+4.2%	+4.2%	
Ophthalmic Physician, Community	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
<b>Other Medical</b>	<b>1</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>		<b>+5.8%</b>	<b>-38.5%</b>	<b>+5.8%</b>	<b>+5.8%</b>	<b>+24.6%</b>	
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-0</b>		<b>+0</b>	<b>+0</b>			<b>-22.2%</b>		<b>+5.8%</b>	<b>+5.8%</b>		



Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
<b>Medical &amp; Dental</b>	<b>581</b>	<b>+141</b>		<b>+67</b>	<b>+30</b>		<b>-32</b>	<b>+32.0%</b>		<b>+13.0%</b>	<b>+5.4%</b>		<b>-5.2%</b>
Clinical Nurse Manager 1	63	+13	+4	+5	-0	-2	+1	+27.0%	+5.9%	+9.4%	-0.1%	-3.2%	+2.1%
Clinical Nurse Manager 2	233	+64	+45	+33	+34	+18	+2	+37.5%	+24.0%	+16.7%	+17.3%	+8.3%	+0.8%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	45	+21	+15	+9	+11	+7	+1	+90.0%	+49.8%	+26.1%	+33.0%	+19.8%	+1.3%
<b>Clinical Nurse/ Midwife Manager</b>	<b>342</b>	<b>+98</b>	<b>+63</b>	<b>+47</b>	<b>+46</b>	<b>+23</b>	<b>+4</b>	<b>+39.9%</b>	<b>+22.5%</b>	<b>+16.0%</b>	<b>+15.4%</b>	<b>+7.3%</b>	<b>+1.1%</b>
Director of Nursing 1, Assistant	30	+13	+12	+10	-1	-3	-1	+78.8%	+65.5%	+52.7%	-2.2%	-9.9%	-2.8%
Director of Nursing 2, Assistant		-11	-13	-12	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>30</b>	<b>+2</b>	<b>-1</b>	<b>-2</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>+8.5%</b>	<b>-3.2%</b>	<b>-4.8%</b>	<b>-8.2%</b>	<b>-9.9%</b>	<b>-2.8%</b>
Director of Nursing 1	5	+4	+3	+3	+1		+0	+400.0%	+150.0%	+150.0%	+25.0%		+3.1%
Director of Nursing 2		-2	-3	-3	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1	+1	+1	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%	+1.0%
<b>Director of Nursing/Midwifery</b>	<b>6</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+100.0%</b>	<b>+20.0%</b>	<b>+20.0%</b>	<b>+20.0%</b>	<b>-14.3%</b>	<b>+2.7%</b>
<b>Nurse/ Midwife Manager</b>	<b>378</b>	<b>+103</b>		<b>+47</b>	<b>+44</b>		<b>+3</b>	<b>+37.4%</b>		<b>+14.1%</b>	<b>+13.1%</b>		<b>+0.8%</b>
Advanced Nurse Practitioner, Candidate (Children's)	13	+13	+13	+13	+12	+11	+0	-100.0%	-100.0%	-100.0%	+1194.0%	+547.0%	+3.0%
Advanced Nurse Practitioner, Candidate (General)				-5	-7	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner (Children's)	20	+12	+12	+11	+8	+8	-0	+142.9%	+154.4%	+116.4%	+64.1%	+60.9%	-1.1%
Advanced Nurse Practitioner (General)	3	-1	-1	-1	-4	-7		-22.7%	-25.5%	-23.9%	-59.0%	-71.2%	
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>36</b>	<b>+24</b>	<b>+24</b>	<b>+18</b>	<b>+9</b>	<b>+11</b>	<b>+0</b>	<b>+199.9%</b>	<b>+206.0%</b>	<b>+99.3%</b>	<b>+34.5%</b>	<b>+43.0%</b>	<b>+0.4%</b>
Clinical Nurse Specialist (Children's)	163	+51	+41	+32	+27	+10	+0	+46.0%	+33.9%	+24.9%	+19.5%	+6.5%	+0.1%
Clinical Nurse Specialist (General)	5	+4	+4	+4	-1	+0		+375.0%	+375.0%	+375.0%	-16.4%	+0.6%	
Clinical Nurse Specialist (Mental Health)	3	+0	-0	+0	-1	-1	+0	+4.4%	-6.5%	+14.0%	-19.2%	-31.5%	+2.0%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>170</b>	<b>+55</b>	<b>+45</b>	<b>+37</b>	<b>+25</b>	<b>+9</b>	<b>+0</b>	<b>+48.0%</b>	<b>+35.7%</b>	<b>+27.3%</b>	<b>+17.3%</b>	<b>+5.4%</b>	<b>+0.2%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>206</b>	<b>+79</b>		<b>+55</b>	<b>+34</b>		<b>+0</b>	<b>+62.4%</b>		<b>+35.9%</b>	<b>+20.0%</b>		<b>+0.2%</b>
Staff Nurse (Nursing Bank)			-9	-6	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Nursing Bank)					-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Bank</b>			<b>-9</b>	<b>-6</b>	<b>-3</b>	<b>-2</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Enhanced Nurse (Children's)	385	+385	+385	+385	-39	+8	+3	-100.0%	-100.0%	-100.0%	-9.2%	+2.2%	+0.7%
Enhanced Nurse (General)	33	+33	+33	+33	-12	-15	-0	-100.0%	-100.0%	-100.0%	-26.9%	-31.5%	-0.4%
Enhanced Nurse, Senior (Children's)	137	+137	+137	+137	-14	-1	-0	-100.0%	-100.0%	-100.0%	-9.0%	-1.0%	-0.1%
Enhanced Nurse, Senior (General)	20	+20	+20	+20	-9	-6	+1	-100.0%	-100.0%	-100.0%	-30.5%	-24.0%	+6.6%
Staff Nurse (Adaptation Placement), Children's				-1	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Staff Nurse (Adaptation Placement), General	5	+5	+4	+5	+5	+4		-100.0%	+400.0%	-100.0%	-100.0%	+495.2%	
Staff Nurse (Children's)	242	-311	-320	-309	+83	+61	-11	-56.2%	-57.0%	-56.1%	+52.0%	+33.5%	-4.3%
Staff Nurse - General	16	+0	-10	-16	+6	-88		+0.8%	-38.9%	-50.2%	+61.8%	-84.8%	
Staff Nurse, Senior (Children's)	33	-107	-88	-124	+14	+15	-1	-76.6%	-72.9%	-79.1%	+78.0%	+84.2%	-2.6%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Staff Nurse, Senior (General)	2	-16	-46	-56	-8	-7		-87.8%	-95.4%	-96.2%	-78.1%	-77.1%	
<b>Staff Nurses [General/ Children's]</b>	<b>874</b>	<b>+147</b>	<b>+116</b>	<b>+75</b>	<b>+26</b>	<b>-30</b>	<b>-8</b>	<b>+20.3%</b>	<b>+15.2%</b>	<b>+9.4%</b>	<b>+3.1%</b>	<b>-3.3%</b>	<b>-0.9%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>874</b>	<b>+147</b>		<b>+69</b>	<b>+24</b>		<b>-8</b>	<b>+20.3%</b>		<b>+8.5%</b>	<b>+2.8%</b>		<b>-0.9%</b>
Student Children's & General Nursing Intern (pre-registration)	15	+9	+3	+2	+15	+1	-6	+168.2%	+30.8%	+19.2%	-100.0%	+5.4%	-29.6%
Student General Nursing Intern (pre-registration)		-5						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>15</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+15</b>	<b>+1</b>	<b>-6</b>	<b>+42.2%</b>	<b>+30.8%</b>	<b>+19.2%</b>	<b>-100.0%</b>	<b>+5.4%</b>	<b>-29.6%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)					-13			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>					<b>-13</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Nurse Children's Nursing (post registration)	53	-19	-17	-10	+10	+6	-4	-26.1%	-24.3%	-15.9%	+23.1%	+12.4%	-7.0%
<b>Post-registration Nurse/ Midwife Student</b>	<b>53</b>	<b>-19</b>	<b>-17</b>	<b>-10</b>	<b>+10</b>	<b>+6</b>	<b>-4</b>	<b>-26.1%</b>	<b>-24.3%</b>	<b>-15.9%</b>	<b>+23.1%</b>	<b>+12.4%</b>	<b>-7.0%</b>
Staff Nurse, Children's (awaiting-registration)	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-38.0%	
Staff Nurse, General (awaiting-registration)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
<b>Nursing/ Midwifery awaiting registration</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-19.0%</b>	
<b>Nursing/ Midwifery Student</b>	<b>69</b>	<b>-13</b>		<b>-6</b>	<b>+13</b>		<b>-10</b>	<b>-15.4%</b>		<b>-8.0%</b>	<b>+23.6%</b>		<b>-12.8%</b>
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1		-1						-50.0%				
Nurse Tutor	6	+3	+2	-0	+2	+3	+0	+122.1%	+50.4%	-0.7%	+59.5%	+79.1%	+0.9%
Nursing/ Midwifery Clinical Placement Co-ordinator		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	-1	-1	+0		+3.8%	+3.8%	-48.1%	-48.1%	+3.8%	
<b>Nursing Education/Clinical</b>	<b>9</b>	<b>+2</b>	<b>-0</b>	<b>-2</b>	<b>+0</b>	<b>+2</b>	<b>+0</b>	<b>+34.7%</b>	<b>-0.2%</b>	<b>-17.3%</b>	<b>+4.8%</b>	<b>+23.4%</b>	<b>+0.6%</b>
Nursing Unclassified		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>		<b>-1</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>+1</b>		<b>-2</b>	<b>+0</b>		<b>+0</b>	<b>+16.6%</b>		<b>-17.3%</b>	<b>+4.8%</b>		<b>+0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,537</b>	<b>+318</b>		<b>+162</b>	<b>+116</b>		<b>-15</b>	<b>+26.1%</b>		<b>+11.8%</b>	<b>+8.1%</b>		<b>-1.0%</b>
Dietitian	9	+5	+1	+2	+0	+2	+1	+132.7%	+16.4%	+23.8%	+4.8%	+22.5%	+9.1%
Dietitian, Clinical Specialist	11	+9	+6	+5	+4	+2	+1	+566.9%	+119.1%	+73.2%	+67.8%	+29.3%	+9.7%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Dietitian Manager	2			-1	-1	-1				-28.6%	-33.3%	-33.3%	
Dietitian Manager-in-charge III	1	-0	+0	+0	-0	+0	+0	-9.0%	+2.2%	+2.2%	-5.2%	+1.1%	+1.1%
Dietitian, Senior	34	+10	+3	+5	-2	-3	-3	+41.8%	+10.3%	+18.1%	-5.9%	-8.7%	-8.4%
<b>Dietitians</b>	<b>57</b>	<b>+24</b>	<b>+10</b>	<b>+11</b>	<b>+2</b>	<b>-0</b>	<b>-1</b>	<b>+74.5%</b>	<b>+22.1%</b>	<b>+23.3%</b>	<b>+2.8%</b>	<b>-0.2%</b>	<b>-2.4%</b>
Occupational Therapist	3	+2	+1	+2	-0	-1	-1	+185.0%	+42.5%	+185.0%	-12.6%	-26.4%	-20.4%
Occupational Therapist, Clinical Specialist	5	+5	+5	+5	+3	+1	+0	-100.0%	-100.0%	-100.0%	+171.7%	+30.1%	+9.2%
Occupational Therapist-in-charge III	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%
Occupational Therapist Manager	1	-2	-1	-1	-1	-2		-66.7%	-44.4%	-53.7%	-47.4%	-64.4%	
Occupational Therapist, Senior	14	+2	-1	-2	-0	-3	+2	+17.3%	-8.8%	-13.7%	-2.9%	-18.7%	+14.8%
<b>Occupational Therapists</b>	<b>24</b>	<b>+8</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>-4</b>	<b>+2</b>	<b>+48.0%</b>	<b>+23.0%</b>	<b>+21.4%</b>	<b>+10.5%</b>	<b>-14.5%</b>	<b>+6.8%</b>
Orthoptist	1	-1	-1	-1	-1	+1	+0	-60.0%	-60.0%	-60.0%	-60.0%	-100.0%	+21.2%
Orthoptist, Senior	4	-3	-2	-0	+0	-3	+0	-39.9%	-28.5%	-7.6%	+13.1%	-42.2%	+0.8%
<b>Orthoptists</b>	<b>5</b>	<b>-4</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>+0</b>	<b>-44.8%</b>	<b>-37.1%</b>	<b>-24.8%</b>	<b>-14.2%</b>	<b>-30.0%</b>	<b>+3.8%</b>
Physiotherapist	11	+5	+7	+8	+9	+1	+2	+83.3%	+189.5%	+266.7%	+450.0%	+10.0%	+18.9%
Physiotherapist, Clinical Specialist	13	+5	+5	+5	+3	+2	-0	+55.9%	+74.6%	+72.7%	+35.6%	+20.3%	-0.2%
Physiotherapist-in-charge (Grade III)	1												
Physiotherapist Manager	2	+1	+1	-1	-2	-1	+0	+100.0%	+100.0%	-31.7%	-48.5%	-33.3%	+0.5%
Physiotherapist, Senior	30	+7	+1	-4	+1	-2	-0	+30.6%	+1.8%	-11.1%	+1.9%	-6.3%	-1.6%
<b>Physiotherapists</b>	<b>57</b>	<b>+18</b>	<b>+14</b>	<b>+9</b>	<b>+11</b>	<b>+0</b>	<b>+1</b>	<b>+44.9%</b>	<b>+33.0%</b>	<b>+17.8%</b>	<b>+23.9%</b>	<b>+0.2%</b>	<b>+2.2%</b>
Speech & Language Therapist	1	-2	-0	-0	+1	+1	+0	-74.4%	-26.0%	-26.0%	-100.0%	-100.0%	+1.4%
Speech & Language Therapist, Clinical Specialist	1	+1						-100.0%					
Speech & Language Therapist Manager	1	-1	+0	-1	-1	-1	+0	-54.9%	+5.3%	-52.1%	-63.3%	-63.3%	+1.3%
Speech & Language Therapist Manager-in-charge III	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Speech & Language Therapist, Senior	15	+7	+2	+3	+1	-0	-1	+84.8%	+17.5%	+23.9%	+8.4%	-1.7%	-4.1%
<b>Speech &amp; Language Therapists</b>	<b>18</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+44.0%</b>	<b>+18.9%</b>	<b>+16.9%</b>	<b>+8.6%</b>	<b>+0.2%</b>	<b>-3.3%</b>
<b>Therapy Professions</b>	<b>161</b>	<b>+52</b>		<b>+25</b>	<b>+16</b>		<b>+1</b>	<b>+47.3%</b>		<b>+18.2%</b>	<b>+10.7%</b>		<b>+0.6%</b>
Audiological Scientist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiological Scientist, Senior	1	+1						-100.0%					
Audiologist	0	-1	-1	-1	-2	-1		-68.1%	-68.1%	-68.1%	-81.1%	-68.1%	
Audiologist, Chief	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Senior	2	-2	-1	-1	-1	-2	-1	-50.0%	-33.3%	-24.0%	-33.3%	-50.0%	-33.3%
<b>Audiology</b>	<b>4</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>-28.6%</b>	<b>-28.6%</b>	<b>-23.2%</b>	<b>-37.9%</b>	<b>-37.9%</b>	<b>-18.3%</b>

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Biochemist	1	+0	-2	+0	+1	-1	+1	+47.0%	-51.0%	+0.7%	-100.0%	-26.5%	-100.0%
Biochemist, Principal		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+3	+1	+1	+1	-0	+148.2%	+142.0%	+21.0%	+21.0%	+21.0%	-0.2%
<b>Biochemists</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>+1</b>	<b>+41.8%</b>	<b>+26.2%</b>	<b>+15.6%</b>	<b>+57.7%</b>	<b>+5.2%</b>	<b>+30.1%</b>
Cardiac Physiologist	5	+2	+0	-1	+2	-2	-2	+69.5%	+0.6%	-16.7%	+66.7%	-28.6%	-27.3%
Cardiac Physiologist, Chief I	2	+1	+1		+0	+0	+0	+100.0%	+100.0%		+1.0%	+0.5%	+2.6%
Cardiac Physiologist, Chief II	0	-1	-1	-1	-1	-1	-0	-55.0%	-55.0%	-55.0%	-55.0%	-62.5%	-41.6%
Cardiac Physiologist, Senior	8	+1	+1	+1	-0	+4	+2	+11.4%	+8.5%	+11.2%	-5.4%	+90.8%	+30.3%
<b>Cardiac Physiologists</b>	<b>15</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+27.4%</b>	<b>+7.7%</b>	<b>-4.7%</b>	<b>+7.1%</b>	<b>+7.2%</b>	<b>-2.0%</b>
Clinical Engineering Technician	3	+2		+1	+1	+1	+2	+200.0%		+50.0%	+50.0%	+50.0%	+203.0%
Clinical Engineering Technician, Chief	2	+1	+2	+1	+0			+100.0%	-100.0%	+100.0%	+11.1%		
Clinical Engineering Technician, Principal	4	+1	+1	+1	+2	+2	+0	+42.9%	+42.9%	+33.3%	+81.8%	+100.0%	+0.5%
Clinical Engineering Technician, Senior	5	-2	-2	-3	-2	-1	-0	-25.8%	-25.8%	-35.7%	-25.8%	-19.7%	-0.2%
<b>Clinical Engineering</b>	<b>14</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+22.3%</b>	<b>+12.4%</b>	<b>+2.4%</b>	<b>+10.6%</b>	<b>+15.2%</b>	<b>+17.1%</b>
E.C.G. Technician, Chief I		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>		<b>-1</b>	<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Laboratory Manager	2		-1						-23.1%				
Medical Scientist	60	-3	-3	+3	-2	+1	+0	-4.7%	-4.3%	+5.7%	-4.0%	+1.3%	+0.3%
Medical Scientist, Chief	21	+4	+1	+1	-1	-5	+0	+23.1%	+4.3%	+7.2%	-4.3%	-18.7%	+0.9%
Medical Scientist, Senior	43	+7	+8	+3	+4	+4	+0	+20.7%	+21.2%	+7.8%	+10.7%	+10.8%	+0.9%
Medical Scientist, Specialist	5	+2	+3	+3	+3	+2	+0	+46.1%	+153.7%	+153.7%	+149.7%	+65.1%	+1.5%
<b>Medical Science</b>	<b>130</b>	<b>+10</b>	<b>+8</b>	<b>+11</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+8.2%</b>	<b>+6.6%</b>	<b>+8.9%</b>	<b>+2.9%</b>	<b>+1.7%</b>	<b>+0.6%</b>
Neuro-Physiologist		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Chief I	1	-1	-1				-0	-50.0%	-50.0%				-7.4%
Neuro-Physiologist, Chief II	1	+1	+1					-100.0%	-100.0%				
Neuro-Physiologist, Senior	8	+3	+1	+0	-1	+0	-0	+53.8%	+18.3%	+2.5%	-7.3%	+2.5%	-1.2%
<b>Neuro-Physiologists</b>	<b>10</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>+7.9%</b>	<b>+2.0%</b>	<b>-7.7%</b>	<b>-14.2%</b>	<b>-7.7%</b>	<b>-1.7%</b>
Perfusionist	2		+1		-1	-1			+112.8%		-33.3%	-33.3%	
Perfusionist, in charge	1												
Perfusionist, Senior	3	+2	+1	+1	+2	+2	+0	+182.0%	+41.0%	+41.0%	+182.0%	+182.0%	+0.4%
<b>Perfusionists</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+45.5%</b>	<b>+47.7%</b>	<b>+16.4%</b>	<b>+16.4%</b>	<b>+16.4%</b>	<b>+0.2%</b>
Phlebotomist	4	+3	+3	+2	+2	+1	-0	+252.0%	+252.0%	+93.4%	+93.4%	+23.1%	-8.3%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Phlebotomist, Senior	1												
<b>Phlebotomists</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+126.0%</b>	<b>+126.0%</b>	<b>+60.3%</b>	<b>+60.3%</b>	<b>+17.1%</b>	<b>-6.6%</b>
Physicist	19	+0	-5	-2	-1	+3	+0	+0.9%	-21.6%	-9.5%	-4.1%	+20.8%	+0.3%
Physicist, Chief	4	+1	+1	+1	-0		+0	+53.8%	+33.3%	+33.3%	-1.5%		+0.3%
Physicist, Principal	7	+2	+2	+1	+2	+1	-1	+47.6%	+42.7%	+18.1%	+42.7%	+22.3%	-12.4%
Physicist, Senior	9	+2	+2	+1	+2	+1	+1	+35.4%	+27.8%	+14.2%	+34.3%	+20.0%	+19.4%
<b>Physicists</b>	<b>38</b>	<b>+6</b>	<b>-0</b>	<b>+1</b>	<b>+3</b>	<b>+6</b>	<b>+0</b>	<b>+18.8%</b>	<b>-0.6%</b>	<b>+3.2%</b>	<b>+9.8%</b>	<b>+18.3%</b>	<b>+1.3%</b>
Radiographer	14	-2	+4	+1	+5	-2	+0	-14.9%	+40.0%	+7.7%	+55.6%	-12.4%	+0.5%
Radiographer, Clinical Specialist	18	+10	+3	+3	-0	-2	-0	+120.4%	+21.5%	+24.6%	-1.3%	-9.8%	-1.3%
Radiographer, Senior	36	+15	+16	+11	+10	+5	+1	+75.7%	+83.9%	+45.3%	+36.7%	+15.7%	+2.5%
Radiography Service Manager, I	2	+0		+1			+0	+5.3%		+100.0%			+0.5%
Radiography Service Manager, II	1			-2	-1	-2				-66.7%	-50.0%	-64.3%	
Radiography Service Manager III	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Radiographers</b>	<b>72</b>	<b>+24</b>	<b>+24</b>	<b>+16</b>	<b>+14</b>	<b>+0</b>	<b>+1</b>	<b>+49.7%</b>	<b>+52.1%</b>	<b>+28.1%</b>	<b>+25.2%</b>	<b>+0.2%</b>	<b>+1.0%</b>
Respiratory Physiologist		-3	-3	-4	-5	-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Respiratory Physiologist, Chief I	1												
Respiratory Physiologist, Senior	6	+3	+3	+3	+3	+3	+0	+80.0%	+81.6%	+83.1%	+86.4%	+88.6%	+0.3%
<b>Respiratory Physiologists</b>	<b>7</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>-7.4%</b>	<b>+0.4%</b>	<b>-11.4%</b>	<b>-17.8%</b>	<b>-17.4%</b>	<b>+0.3%</b>
<b>Health Science/ Diagnostics</b>	<b>308</b>	<b>+49</b>		<b>+27</b>	<b>+23</b>		<b>+4</b>	<b>+19.0%</b>		<b>+9.8%</b>	<b>+8.0%</b>		<b>+1.2%</b>
Social Worker	2	+2		-1	-1	-1	+0	-100.0%		-33.3%	-33.3%	-33.3%	+2.6%
Social Worker, Medical	14	-2	-3	+0	-2	-3	+1	-10.5%	-18.6%	+0.6%	-9.5%	-18.6%	+4.9%
Social Worker, Principal	9	+2	+4	+5	+4	+4	+0	+32.1%	+94.6%	+130.7%	+102.3%	+89.6%	+5.1%
Social Worker, Senior Medical	37	+12	+8	+8	+7	+3	+1	+51.3%	+28.2%	+29.2%	+21.7%	+10.2%	+2.0%
Social Worker, Team Leader	1	+1	-2	-3	-2	-2		-100.0%	-71.0%	-75.0%	-66.7%	-66.7%	
Social Work Practitioner, Senior	3	+0	+1	-0	-0	+0	+0	+12.6%	+57.1%	-2.1%	-4.6%	+1.5%	+2.5%
<b>Social Workers</b>	<b>66</b>	<b>+16</b>	<b>+8</b>	<b>+9</b>	<b>+6</b>	<b>+1</b>	<b>+2</b>	<b>+32.6%</b>	<b>+13.3%</b>	<b>+16.2%</b>	<b>+10.5%</b>	<b>+1.9%</b>	<b>+3.0%</b>
<b>Social Workers</b>	<b>66</b>	<b>+16</b>		<b>+9</b>	<b>+6</b>		<b>+2</b>	<b>+32.6%</b>		<b>+16.2%</b>	<b>+10.5%</b>		<b>+3.0%</b>
Psychologist, Clinical	2	-3	-3	-2	-3	-1	-0	-64.1%	-60.7%	-51.1%	-62.3%	-32.0%	-5.0%
Psychologist, Principal Clinical	11	+3	+4	+2	+1	+0	+2	+40.0%	+65.0%	+21.0%	+9.4%	+0.6%	+28.1%
Psychologist, Senior Clinical	31	+13	+7	+9	+6	-0	-0	+70.6%	+27.9%	+38.9%	+22.4%	-0.7%	-0.8%
Psychologist, Senior Counselling				-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychology, Director of	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+0.5%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
<b>Psychologists</b>	<b>46</b>	<b>+14</b>	<b>+10</b>	<b>+8</b>	<b>+4</b>	<b>-1</b>	<b>+2</b>	<b>+44.0%</b>	<b>+26.3%</b>	<b>+21.3%</b>	<b>+10.4%</b>	<b>-2.6%</b>	<b>+4.9%</b>
<b>Psychologists</b>	<b>46</b>	<b>+14</b>		<b>+8</b>	<b>+4</b>		<b>+2</b>	<b>+44.0%</b>		<b>+21.3%</b>	<b>+10.4%</b>		<b>+4.9%</b>
Pharmacist	3	-2	-0	+1	-2	-5	+0	-42.6%	-4.3%	+43.5%	-42.3%	-65.5%	+1.1%
Pharmacist, Chief I	1	+0	+0	+0	+0			+66.7%	+66.7%	+66.7%	+66.7%		
Pharmacist, Chief II	6	+3	+1	+2	+1	+1	+0	+76.5%	+30.4%	+44.9%	+25.0%	+25.0%	+0.3%
Pharmacist, Senior	25	+14	+9	+6	+5	+1	-0	+114.3%	+57.2%	+30.5%	+23.0%	+3.7%	-1.6%
<b>Pharmacists</b>	<b>35</b>	<b>+14</b>	<b>+11</b>	<b>+9</b>	<b>+4</b>	<b>-3</b>	<b>-0</b>	<b>+69.1%</b>	<b>+44.8%</b>	<b>+34.6%</b>	<b>+13.7%</b>	<b>-8.7%</b>	<b>-1.0%</b>
Pharmaceutical Technician	10	+8	+8	+3	+3	-0	+0	+411.0%	+435.1%	+46.0%	+36.3%	-1.7%	+2.5%
Pharmaceutical Technician, Senior	12	+2	+1	+1	-1	+0	-0	+16.7%	+4.9%	+6.0%	-4.6%	+1.7%	-1.8%
<b>Pharmacy Technicians</b>	<b>23</b>	<b>+10</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+79.7%</b>	<b>+65.2%</b>	<b>+21.1%</b>	<b>+10.5%</b>	<b>+0.1%</b>	<b>+0.1%</b>
<b>Pharmacy</b>	<b>58</b>	<b>+24</b>		<b>+13</b>	<b>+6</b>		<b>-0</b>	<b>+73.1%</b>		<b>+29.0%</b>	<b>+12.4%</b>		<b>-0.6%</b>
Psychotherapist	1	+0	+0	+0	+0	+1	-1	+13.9%	+13.9%	+13.9%	+4.5%	-100.0%	-35.4%
<b>Counsellor Therapists</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>+13.9%</b>	<b>+13.9%</b>	<b>+13.9%</b>	<b>+4.5%</b>	<b>-100.0%</b>	<b>-35.4%</b>
Medical Scientist, Student	6	+4	+4	+4	+4	+3	+0	+200.0%	+200.0%	+200.0%	+200.0%	+100.7%	+0.7%
Pharmacist, Student		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>6</b>	<b>+2</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>+50.0%</b>	<b>+200.0%</b>	<b>+200.0%</b>	<b>+200.0%</b>	<b>+100.7%</b>	<b>+0.7%</b>
Clinical Photographer	2	+0	+0	+0	-0	-1	+0	+6.5%	+6.5%	+1.9%	-14.8%	-32.8%	+7.0%
Clinical Photographer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Professionals Unclassified		-1	-1	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+30.7%</b>	<b>+30.7%</b>	<b>+26.9%</b>	<b>+46.8%</b>	<b>+17.4%</b>	<b>+3.7%</b>
Play Specialist	21	+6	+6	+6	+5	+5	+1	+43.4%	+43.8%	+38.1%	+29.7%	+27.5%	+3.0%
Play Specialist, Senior	2	+1					-0	+100.0%					-13.4%
Play Therapist	1	-1	-1	-0	-0	+0	+0	-45.0%	-58.7%	-27.2%	-29.8%	+22.2%	+16.5%
Play Therapist, Senior	1	+0	+1	+1	+1	+0		+10.9%	+255.0%	+255.0%	+255.0%	+1.4%	
<b>Play Therapists/ Specialists</b>	<b>25</b>	<b>+7</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+0</b>	<b>+35.7%</b>	<b>+31.0%</b>	<b>+34.0%</b>	<b>+27.0%</b>	<b>+22.9%</b>	<b>+1.8%</b>
<b>H&amp;SC, Other</b>	<b>36</b>	<b>+10</b>		<b>+11</b>	<b>+11</b>		<b>-0</b>	<b>+36.5%</b>		<b>+45.6%</b>	<b>+41.5%</b>		<b>-0.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>675</b>	<b>+165</b>		<b>+94</b>	<b>+66</b>		<b>+8</b>	<b>+32.4%</b>		<b>+16.1%</b>	<b>+10.8%</b>		<b>+1.3%</b>
CEO (Band H4 Hospital)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1		+0		+0		+0		+28.2%		+5.3%		+1.0%
Chief Executive Officer	1												



Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Director of Finance			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of HR			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Information Systems		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	7	+6	+4	+6	+2	+2	+0	+629.2%	+169.2%	+379.5%	+40.0%	+40.0%	+6.9%
National Director, Assistant (Support)	2	+1	-1	-0	+0	-0		+98.0%	-34.0%	-1.0%	+17.2%	-1.0%	
National Director, Human Resources	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Executive Management</b>	<b>12</b>	<b>+5</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>+71.7%</b>	<b>+5.0%</b>	<b>+26.3%</b>	<b>+2.7%</b>	<b>-0.4%</b>	<b>+13.6%</b>
Functional Officer		-4	-4	-5	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	16	+13	+12	+12	+8	+5	+1	+432.3%	+299.3%	+300.3%	+99.9%	+43.0%	+7.3%
Grade VIII	44	+21	+13	+10	+11	-0	-2	+93.2%	+43.0%	+30.1%	+33.3%	-0.7%	-3.9%
Service Manager	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Senior Management (VIII &amp; GM)</b>	<b>61</b>	<b>+31</b>	<b>+22</b>	<b>+18</b>	<b>+19</b>	<b>+4</b>	<b>-1</b>	<b>+104.8%</b>	<b>+57.3%</b>	<b>+42.6%</b>	<b>+45.2%</b>	<b>+8.0%</b>	<b>-1.2%</b>
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>+36</b>		<b>+21</b>	<b>+19</b>		<b>+1</b>	<b>+98.5%</b>		<b>+39.6%</b>	<b>+36.0%</b>		<b>+1.0%</b>
Grade V	172	+72	+49	+37	+23	+14	-3	+72.3%	+39.9%	+27.6%	+15.5%	+8.9%	-1.4%
Grade VI	88	+36	+19	+8	+7	+4	+1	+69.5%	+28.3%	+9.7%	+8.0%	+4.6%	+1.6%
Grade VII	85	+46	+32	+35	+24	+12	-4	+116.6%	+59.1%	+68.9%	+39.1%	+16.8%	-4.6%
Supplies Officer Grade A	3	+0		+1	+0		+0	+3.8%		+50.0%	+11.1%		+0.7%
Supplies Officer Grade B	4	+1	+1	+1	+1	+1	+0	+33.8%	+47.6%	+33.8%	+33.8%	+33.3%	+0.8%
<b>Middle Management (V-VII)</b>	<b>352</b>	<b>+155</b>	<b>+101</b>	<b>+82</b>	<b>+55</b>	<b>+31</b>	<b>-5</b>	<b>+78.8%</b>	<b>+40.4%</b>	<b>+30.2%</b>	<b>+18.5%</b>	<b>+9.7%</b>	<b>-1.5%</b>
Librarian		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Assistant		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1					+0	+0					+19.4%	+15.9%
<b>Other Administrative</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-52.9%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-35.5%</b>	<b>-36.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>353</b>	<b>+154</b>		<b>+81</b>	<b>+54</b>		<b>-6</b>	<b>+77.7%</b>		<b>+29.7%</b>	<b>+18.1%</b>		<b>-1.6%</b>
Clerical Officer	55	-11	-8	-9	-6	-13	-1	-16.8%	-12.6%	-14.1%	-9.7%	-18.5%	-2.5%
Grade IV	353	+75	+69	+19	+26	+28	+3	+27.2%	+24.5%	+5.6%	+7.9%	+8.6%	+0.9%
Supplies Officer Grade C	8	+4	+3	+3	+3	+2	+0	+85.3%	+65.6%	+65.6%	+65.6%	+36.6%	+0.6%
Supplies Officer Grade D	5	-2	-2	-2	-3	-4	+0	-28.6%	-28.6%	-28.6%	-36.6%	-43.9%	+1.0%
Telephonist	11	+5	+2	+2	+4	+1	+1	+71.4%	+23.8%	+20.6%	+46.7%	+7.2%	+6.6%
Telephonist, Supervisor	1					+0	+0					+49.3%	+1.0%
<b>General Administrative (III &amp; IV)</b>	<b>433</b>	<b>+70</b>	<b>+65</b>	<b>+12</b>	<b>+24</b>	<b>+15</b>	<b>+2</b>	<b>+19.5%</b>	<b>+17.6%</b>	<b>+3.0%</b>	<b>+5.7%</b>	<b>+3.5%</b>	<b>+0.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>433</b>	<b>+70</b>		<b>+12</b>	<b>+24</b>		<b>+2</b>	<b>+19.5%</b>		<b>+3.0%</b>	<b>+5.7%</b>		<b>+0.6%</b>

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
<b>Management &amp; Administrative</b>	<b>859</b>	<b>+261</b>		<b>+114</b>	<b>+97</b>		<b>-3</b>	<b>+43.7%</b>		<b>+15.3%</b>	<b>+12.7%</b>		<b>-0.3%</b>
Catering Manager	1						+0						+1.0%
Catering Officer, Grade II	1												
Chef I	3	+0	+1	+1	+1	+1	+0	+14.5%	+85.2%	+50.0%	+50.0%	+50.0%	+4.9%
Chef II	8	+3	+1	+1	+1	-0	+0	+68.5%	+21.2%	+15.7%	+16.1%	-2.2%	+3.7%
Chef, Senior	2	+0	+0	+1	+0	+0	+0	+4.2%	+12.5%	+98.0%	+2.6%	+2.6%	+2.6%
<b>Catering</b>	<b>14</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+32.0%</b>	<b>+25.2%</b>	<b>+26.1%</b>	<b>+16.9%</b>	<b>+6.5%</b>	<b>+3.4%</b>
Catering/Cleaner/Assistant	18	-1	-1	+0	-2	+0	+1	-4.8%	-4.3%	+2.7%	-8.5%	+1.9%	+4.2%
Domestic	53	+2	-3	+0	-0	-6	-0	+3.6%	-5.6%	+0.5%	-0.3%	-10.7%	-0.0%
Domestic Supervisor	2	-2	-2	-3	-2	-1	-0	-53.9%	-51.8%	-61.6%	-50.0%	-29.2%	-20.6%
Domestic Supervisor, Assistant	1					+0						+2.0%	
<b>Household Services</b>	<b>74</b>	<b>-1</b>	<b>-6</b>	<b>-2</b>	<b>-4</b>	<b>-7</b>	<b>+0</b>	<b>-1.5%</b>	<b>-7.2%</b>	<b>-2.6%</b>	<b>-4.6%</b>	<b>-8.3%</b>	<b>+0.4%</b>
Laboratory Attendant	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+80.0%	
Medical Laboratory Aide	24	+17	+13	+11	+6	+4	+2	+261.8%	+122.2%	+78.7%	+34.7%	+19.7%	+11.1%
Pathology Technician	1	-2				+1		-66.7%				-100.0%	
Pathology Technician, Senior	1	-0	-0	+1	+1	+1		-1.0%	-1.0%	-100.0%	-100.0%	-100.0%	
<b>Other Labs &amp; Associated</b>	<b>28</b>	<b>+17</b>	<b>+15</b>	<b>+13</b>	<b>+9</b>	<b>+7</b>	<b>+2</b>	<b>+161.7%</b>	<b>+117.1%</b>	<b>+92.6%</b>	<b>+47.6%</b>	<b>+31.9%</b>	<b>+9.5%</b>
Caretaker				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
C.S.S.D. Operative	12	+2	+1	+1	+0	+2	+0	+17.5%	+10.2%	+9.7%	+2.3%	+18.5%	+0.4%
C.S.S.D. Supervisor	4	+1	+2	+1	+1	+1	+1	+32.7%	+99.0%	+32.7%	+32.7%	+32.7%	+34.0%
Dark Room Technician/Porter	1												
Pharmacy Assistant	1	+1						-100.0%					
Plaster Technician	5	+5	+3	+2	+1	+1	-0	-100.0%	+154.5%	+62.0%	+21.5%	+21.5%	-2.6%
Seamstress/ Tailor	1				+0		+0				+1.0%		+1.0%
Ward Clerk	22	+2	+1	+0	-1	+2	+0	+8.1%	+5.8%	+1.0%	-4.3%	+9.6%	+1.4%
<b>Other Support</b>	<b>46</b>	<b>+10</b>	<b>+7</b>	<b>+3</b>	<b>+1</b>	<b>+6</b>	<b>+1</b>	<b>+28.9%</b>	<b>+18.8%</b>	<b>+7.3%</b>	<b>+2.5%</b>	<b>+14.1%</b>	<b>+2.8%</b>
Porter	43	+0	+1	+4	-2	+6	+2	+0.1%	+2.0%	+9.7%	-4.0%	+15.5%	+4.5%
Porter, Head	2						+0						+1.0%
Theatre Technician/Porter	10	+1	-0	+1	+1	-0	+0	+10.2%	-1.5%	+9.4%	+9.8%	-1.5%	+0.2%
<b>Portering</b>	<b>55</b>	<b>+1</b>	<b>+1</b>	<b>+5</b>	<b>-1</b>	<b>+6</b>	<b>+2</b>	<b>+1.8%</b>	<b>+1.3%</b>	<b>+9.3%</b>	<b>-1.7%</b>	<b>+11.4%</b>	<b>+3.6%</b>
<b>Support</b>	<b>217</b>	<b>+31</b>		<b>+22</b>	<b>+8</b>		<b>+6</b>	<b>+16.6%</b>		<b>+11.4%</b>	<b>+3.7%</b>		<b>+3.0%</b>
Craftsman's Mate	3	+1	+1	+1	+1	+1	+0	+35.5%	+35.5%	+35.5%	+35.5%	+35.5%	+1.1%



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<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Electrician	3	-1	+1	+1	+1		+0	-17.1%	+29.9%	+50.0%	+50.0%		+1.7%
Gardener/ Groundsman	1						+0						+1.0%
Maintenance Craftsman/Technician	3	+1					+0	+50.0%					+1.7%
Maintenance Foreman	2	-1	-2	-1	-1	-1	+0	-27.0%	-50.0%	-33.3%	-33.3%	-33.3%	+1.0%
Maintenance Helper		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2	-0	-0	-0	-0	-0	-0	-7.5%	-7.5%	-7.5%	-7.5%	-7.5%	-1.6%
<b>Maintenance</b>	<b>14</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>-5.6%</b>	<b>-11.4%</b>	<b>-3.1%</b>	<b>-3.1%</b>	<b>-9.6%</b>	<b>+1.0%</b>
Engineer/ Engineering Officer	1	+1	+1					-100.0%	-100.0%				
<b>Technical Services</b>	<b>1</b>	<b>+1</b>	<b>+1</b>					<b>-100.0%</b>	<b>-100.0%</b>				
<b>Maintenance/ Technical</b>	<b>15</b>	<b>+0</b>		<b>-0</b>	<b>-0</b>		<b>+0</b>	<b>+1.4%</b>		<b>-2.9%</b>	<b>-2.9%</b>		<b>+0.9%</b>
<b>General Support</b>	<b>232</b>	<b>+31</b>		<b>+22</b>	<b>+7</b>		<b>+6</b>	<b>+15.5%</b>		<b>+10.4%</b>	<b>+3.2%</b>		<b>+2.9%</b>
Attendant, Multi-Task	4	+4	+4	+1	+1		+0	-100.0%	-100.0%	+33.3%	+33.3%		+1.0%
Nurse's Aide		-40	-3	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Attendant/ Aide</b>	<b>4</b>	<b>-36</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>-1</b>	<b>+0</b>	<b>-90.0%</b>	<b>+59.4%</b>	<b>-20.2%</b>	<b>-0.2%</b>	<b>-23.7%</b>	<b>+1.0%</b>
Physiotherapy Assistant	2	+1	-0	-0	-3	-2	-0	+133.0%	-6.8%	-6.8%	-55.6%	-39.8%	-2.9%
Psychology Assistant				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Assistant	4	+4	+4	+3	+4	+2	+1	-100.0%	-100.0%	+339.0%	-100.0%	+75.6%	+19.9%
<b>Health &amp; Social Care Assistants</b>	<b>7</b>	<b>+6</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+572.0%</b>	<b>+168.8%</b>	<b>+63.5%</b>	<b>+28.0%</b>	<b>+5.5%</b>	<b>+10.9%</b>
Health Care Assistant	171	+85	+29	+15	+14	+3	+0	+99.3%	+20.8%	+9.9%	+8.7%	+2.0%	+0.1%
<b>Health Care Assistant/ Care Assistant</b>	<b>171</b>	<b>+85</b>	<b>+29</b>	<b>+15</b>	<b>+14</b>	<b>+3</b>	<b>+0</b>	<b>+99.3%</b>	<b>+20.8%</b>	<b>+9.9%</b>	<b>+8.7%</b>	<b>+2.0%</b>	<b>+0.1%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]					-15			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>					<b>-15</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>182</b>	<b>+55</b>		<b>+17</b>	<b>+0</b>		<b>+1</b>	<b>+43.5%</b>		<b>+10.3%</b>	<b>+0.1%</b>		<b>+0.4%</b>
Dental Nurse	2	-0	-1	-1	-1	-1	-1	-2.5%	-33.9%	-30.9%	-32.1%	-35.0%	-21.1%
Dental Nurse, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursery Nurse	1	-5	-4	-4	-4	-1	-0	-81.6%	-78.4%	-78.1%	-76.8%	-47.6%	-13.0%
<b>Other Care Grades</b>	<b>4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>	<b>-51.2%</b>	<b>-51.2%</b>	<b>-50.1%</b>	<b>-48.4%</b>	<b>-21.6%</b>	<b>-14.4%</b>
Chaplain	5	+2	+0	-1	-0	-1	-0	+99.2%	+1.6%	-10.7%	-7.6%	-14.1%	-4.2%
<b>Pastoral Care</b>	<b>5</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>+99.2%</b>	<b>+1.6%</b>	<b>-10.7%</b>	<b>-7.6%</b>	<b>-14.1%</b>	<b>-4.2%</b>
<b>Care, other</b>	<b>9</b>	<b>-2</b>		<b>-5</b>	<b>-4</b>		<b>-1</b>	<b>-17.0%</b>		<b>-34.2%</b>	<b>-32.0%</b>		<b>-9.1%</b>

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	4,074	+969	+692	+471	+311	+100	-34	+31.2%	+20.5%	+13.1%	+8.3%	+2.5%	-0.8%
Patient & Client Care	191	+53		+12	-4		-0	+38.6%		+6.8%	-2.1%		-0.1%

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Consultants	9	+9	+9	-1	-2	-1	-0	-100.0%	-100.0%	-8.8%	-15.2%	-13.3%	-2.0%
Registrars	5	+5	+5	-5	-2	-6	-1	-100.0%	-100.0%	-52.3%	-28.4%	-53.2%	-16.5%
SHO/ Interns	3	+3	+3	-1	+0	+0	-1	-100.0%	-100.0%	-19.8%	+7.0%	+7.0%	-15.3%
Nurse/ Midwife Manager	21	+21	+21	+4	+4	+2	+1	-100.0%	-100.0%	+24.0%	+25.5%	+10.2%	+6.8%
Nurse/ Midwife Specialist & AN/MP	8	+8	+8	+5	+4	+1	+0	-100.0%	-100.0%	+219.9%	+111.8%	+15.6%	+0.3%
Staff Nurse/ Staff Midwife	24	+24	+24	+6	+4	+4	+0	-100.0%	-100.0%	+35.8%	+20.6%	+20.2%	+0.8%
Therapy Professions	6	+6	+6	+1	+1	+1	+0	-100.0%	-100.0%	+20.0%	+9.1%	+9.1%	+0.7%
Health Science/ Diagnostics	10	+10	+10	-1	-0	+0	+1	-100.0%	-100.0%	-8.8%	-1.2%	+0.1%	+11.1%
Social Workers	11	+11	+11	+4	+5	+3	+0	-100.0%	-100.0%	+58.7%	+88.0%	+32.2%	+3.7%
Psychologists	7	+7	+7	+3	-0	-1	+0	-100.0%	-100.0%	+69.4%	-1.0%	-14.1%	+4.8%
Pharmacy	1	+1	+1	-1	-1	-2	+0	-100.0%	-100.0%	-50.0%	-50.0%	-66.3%	+1.0%
H&SC, Other	2	+2	+2	-0	-0	+1	+0	-100.0%	-100.0%	-0.8%	-14.9%	+32.0%	+1.3%
Management (VIII & above)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+0	-0	+2	-0	-100.0%	-100.0%	+8.5%	-2.6%	+100.4%	-0.6%
Clerical (III & IV)	21	+21	+21	-4	-2	-4	-2	-100.0%	-100.0%	-16.9%	-9.9%	-16.5%	-7.4%
Support	3	+3	+3				+0	-100.0%	-100.0%				+0.3%
Health Care Assistants	10	+10	+10	-0	+0	+1	-0	-100.0%	-100.0%	-1.0%	+1.2%	+6.7%	-2.2%
Care, other					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Connolly</b>	<b>146</b>	<b>+146</b>	<b>+146</b>	<b>+10</b>	<b>+10</b>	<b>-2</b>	<b>-0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+7.5%</b>	<b>+7.0%</b>	<b>-1.1%</b>	<b>-0.3%</b>
Consultants	135	+38	+28	+23	+20	+11	+1	+39.0%	+26.3%	+20.7%	+17.0%	+9.1%	+0.7%
Registrars	105	+8	+12	+0	-9	-12	-10	+8.2%	+13.0%	+0.2%	-7.5%	-10.0%	-8.7%
SHO/ Interns	44	+7	+5	+6	+6	+2	-4	+18.2%	+13.6%	+16.6%	+16.6%	+4.2%	-8.3%
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
Nurse/ Midwife Manager	187	+51	+30	+28	+32	+14	+6	+37.5%	+19.1%	+17.3%	+20.6%	+7.8%	+3.1%
Nurse/ Midwife Specialist & AN/MP	134	+48	+37	+31	+20	+13	-1	+55.1%	+37.6%	+30.5%	+17.9%	+10.8%	-0.8%
Staff Nurse/ Staff Midwife	534	+77	+69	+58	+16	-18	-8	+16.9%	+14.9%	+12.1%	+3.2%	-3.3%	-1.6%
Nursing/ Midwifery Student	32	-5	-5	-6	+23	+10	-8	-13.0%	-12.9%	-14.9%	+250.7%	+46.8%	-20.6%
Nursing/ Midwifery other	7	+3	+1	-0	+2	+3	+0	+88.4%	+16.2%	-0.6%	+46.7%	+60.5%	+0.7%
Therapy Professions	70	+16	+7	+4	+1	-9	-3	+29.0%	+10.5%	+6.6%	+0.9%	-11.0%	-4.5%
Health Science/ Diagnostics	190	+28	+21	+19	+16	+6	+2	+17.3%	+12.2%	+11.2%	+9.4%	+3.1%	+1.0%
Social Workers	31	+6	+3	+3	+2	+1	+1	+25.4%	+11.0%	+10.2%	+8.2%	+3.3%	+4.6%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Psychologists	19	+3	+3	+2	+0	-0	+1	+19.4%	+21.3%	+8.9%	+2.4%	-1.3%	+4.7%
Pharmacy	43	+16	+13	+9	+4	-2	-0	+58.2%	+42.2%	+26.3%	+10.0%	-4.1%	-0.8%
H&SC, Other	21	+1	+3	+5	+6	+5	+0	+7.4%	+14.0%	+31.4%	+39.7%	+33.1%	+1.3%
Management (VIII & above)	17	+4	+4	+0	-9	+3	-1	+33.0%	+33.0%	+1.3%	-34.6%	+25.4%	-5.2%
Administrative/ Supervisory (V to VII)	164	+70	+48	+42	+20	+22	-5	+74.8%	+42.0%	+34.9%	+13.7%	+15.7%	-2.7%
Clerical (III & IV)	203	+11	+12	-3	+1	+15	+3	+5.9%	+6.1%	-1.4%	+0.5%	+7.8%	+1.3%
Support	150	+18	+12	+11	+3	+8	+2	+13.4%	+8.4%	+8.2%	+2.1%	+5.8%	+1.1%
Maintenance/ Technical	10	+1	+1	-0	-0	-0	+0	+7.9%	+7.9%	-2.9%	-2.9%	-2.9%	+0.9%
Health Care Assistants	104	+22	+14	+7	-10	+4	+1	+26.3%	+15.7%	+6.8%	-9.1%	+3.6%	+0.7%
Care, other	6	-1	-0	-1	-0	-0	-0	-17.0%	-4.5%	-11.0%	-7.2%	-4.1%	-7.1%
<b>CHI at Crumlin</b>	<b>2,206</b>	<b>+422</b>	<b>+317</b>	<b>+239</b>	<b>+144</b>	<b>+75</b>	<b>-26</b>	<b>+23.6%</b>	<b>+16.8%</b>	<b>+12.2%</b>	<b>+7.0%</b>	<b>+3.5%</b>	<b>-1.1%</b>
Consultants	28	+13	+11	+10	+8	+9	+1	+88.0%	+65.0%	+53.8%	+40.3%	+47.6%	+3.7%
Registrars	20	-1	-1	-0	+0	+6	+0	-3.8%	-5.6%	-0.8%	+1.8%	+38.4%	+1.2%
SHO/ Interns	18	+1	+3	+1	-2	-2	-1	+6.0%	+16.2%	+6.1%	-10.7%	-9.4%	-3.7%
Nurse/ Midwife Manager	41	+8	+4	+4	+5	+4	-2	+22.6%	+9.4%	+9.6%	+15.4%	+11.4%	-4.2%
Nurse/ Midwife Specialist & AN/MP	14	+6	+7	+6	+1	+1	-0	+68.9%	+105.6%	+78.2%	+10.9%	+8.9%	-1.7%
Staff Nurse/ Staff Midwife	83	+27	+11	+3	+9	+10	+2	+48.4%	+15.5%	+3.3%	+11.6%	+14.1%	+2.3%
Nursing/ Midwifery Student	3	-3	-2	+3	+3	+0	-1	-45.7%	-34.8%	-100.0%	-100.0%	+8.7%	-18.5%
Nursing/ Midwifery other	1	-1	-1	-2	-2	-1		-53.9%	-53.9%	-68.1%	-68.1%	-52.8%	
Therapy Professions	18	+18	+7	+9	+4	+2	+1	-100.0%	+67.8%	+93.6%	+34.1%	+10.7%	+4.6%
Health Science/ Diagnostics	3	+2	+1	+1	+2	+1	-0	+130.0%	+66.7%	+66.7%	+130.0%	+38.0%	-1.1%
Social Workers	4	+4	+0	-1	-2	-1	+0	-100.0%	+14.0%	-13.3%	-28.7%	-13.3%	+5.0%
Psychologists	6	+6	+3	+4	+2	+1	-0	-100.0%	+88.0%	+158.4%	+65.3%	+18.5%	-0.6%
H&SC, Other	2	+0	+0	+0	+0	+0	-0	+2.0%	+2.0%	+2.0%	+2.0%	+2.0%	-16.4%
Management (VIII & above)	1	+1	+1	-1	+0	+1	+0	-100.0%	-100.0%	-49.7%	+5.3%	-100.0%	+1.0%
Administrative/ Supervisory (V to VII)	12	+5	+4	+2	+4	+2	+0	+66.1%	+46.1%	+20.1%	+49.7%	+19.1%	+0.8%
Clerical (III & IV)	37	+10	+12	+9	+8	+7	-0	+38.1%	+45.4%	+32.7%	+27.5%	+23.6%	-0.9%
Support	1	+0	-2	-2	-1	+1		+47.0%	-61.0%	-61.0%	-46.9%	+133.3%	
Health Care Assistants	13	+9	+5	+5	+6	-0	+0	+224.6%	+64.4%	+67.1%	+89.2%	-2.1%	+1.7%
Care, other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Tallaght</b>	<b>305</b>	<b>+104</b>	<b>+62</b>	<b>+50</b>	<b>+46</b>	<b>+41</b>	<b>+0</b>	<b>+51.9%</b>	<b>+25.3%</b>	<b>+19.4%</b>	<b>+17.9%</b>	<b>+15.6%</b>	<b>+0.1%</b>
Consultants	101	+37	+25	+22	+12	+14	+0	+56.9%	+33.5%	+27.5%	+12.9%	+16.6%	+0.1%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Registrars	74	+12	+8	+5	-2	+4	-11	+18.4%	+12.0%	+7.2%	-3.2%	+5.3%	-13.0%
SHO/ Interns	32	+5	+1	+3	-2	-7	-4	+17.9%	+2.7%	+9.8%	-6.4%	-17.6%	-10.9%
Medical/ Dental, other	1	-0	-1	+0	+0	+0		-38.7%	-56.8%	+5.8%	+5.8%	+52.1%	
Nurse/ Midwife Manager	123	+17	+2	+8	-2	-1	-3	+15.9%	+1.2%	+7.3%	-1.3%	-0.5%	-2.7%
Nurse/ Midwife Specialist & AN/MP	51	+19	+18	+12	+9	+4	+2	+56.7%	+53.7%	+30.6%	+20.2%	+9.4%	+3.6%
Staff Nurse/ Staff Midwife	233	+19	+2	+2	-5	-28	-2	+9.0%	+0.9%	+1.0%	-2.2%	-10.7%	-0.7%
Nursing/ Midwifery Student	34	-5	-5	-4	-13	-4	-1	-13.1%	-13.7%	-9.8%	-26.8%	-10.6%	-3.4%
Nursing/ Midwifery other	1	-1						-50.0%					
Therapy Professions	64	+10	+7	+10	+9	-1	+3	+17.7%	+11.9%	+19.1%	+17.1%	-1.5%	+5.6%
Health Science/ Diagnostics	97	+2	-1	+6	-0	-2	+2	+2.3%	-0.7%	+6.3%	-0.4%	-2.2%	+2.0%
Social Workers	20	-5	-7	+3	+1	-2	+0	-19.0%	-24.3%	+17.0%	+7.8%	-7.8%	+0.1%
Psychologists	14	-2	-4	-0	+2	-1	+1	-13.2%	-20.3%	-0.7%	+12.3%	-6.0%	+7.8%
Pharmacy	12	+6	+5	+4	+2	-0	+0	+107.3%	+65.9%	+46.5%	+24.4%	-3.7%	+0.1%
H&SC, Other	12	+6	+6	+6	+5	+4		+100.2%	+107.2%	+120.8%	+78.6%	+45.6%	
Management (VIII & above)	13	-4	-19	-4	-2	-3	-0	-24.9%	-59.6%	-23.1%	-14.9%	-19.0%	-2.2%
Administrative/ Supervisory (V to VII)	113	+17	-14	-2	-11	-1	+3	+17.6%	-11.2%	-1.7%	-8.9%	-0.6%	+2.4%
Clerical (III & IV)	148	+4	-4	-3	-1	-10	+2	+2.8%	-2.4%	-1.9%	-0.4%	-6.5%	+1.0%
Support	63	+10	+8	+13	+6	+3	+5	+18.4%	+14.4%	+26.7%	+10.5%	+5.6%	+8.2%
Maintenance/ Technical	5	-1	-1	-0	-0	-1	+0	-9.5%	-23.1%	-3.0%	-3.0%	-19.2%	+0.8%
Health Care Assistants	55	+14	+6	+5	+4	-2	+0	+34.9%	+11.4%	+10.6%	+8.3%	-2.7%	+0.1%
Care, other	3	+0	-3	-3	-2	-1	-0	+17.3%	-51.0%	-51.1%	-38.8%	-19.5%	-13.4%
<b>CHI at Temple Street</b>	<b>1,269</b>	<b>+159</b>	<b>+29</b>	<b>+84</b>	<b>+10</b>	<b>-33</b>	<b>-5</b>	<b>+14.3%</b>	<b>+2.3%</b>	<b>+7.1%</b>	<b>+0.8%</b>	<b>-2.6%</b>	<b>-0.4%</b>
Consultants	2	+2	+1	+2	+2			-100.0%	+100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	1	+1	+1	+1	+1	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%	+1.0%
Management (VIII & above)	19	+12	+13	+16	+17	+4	+1	+172.6%	+228.2%	+532.3%	+848.5%	+26.6%	+2.9%
Administrative/ Supervisory (V to VII)	12	+10	+10	+12	+12	+4	+0	+493.0%	+493.0%	-100.0%	-100.0%	+48.4%	+0.7%
Clerical (III & IV)	7	+7	+7	+7	+7	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-8.7%	+1.2%
<b>CHI Corporate</b>	<b>41</b>	<b>+32</b>	<b>+32</b>	<b>+38</b>	<b>+39</b>	<b>+6</b>	<b>+1</b>	<b>+355.7%</b>	<b>+365.0%</b>	<b>+1261.0%</b>	<b>+1941.5%</b>	<b>+17.8%</b>	<b>+1.7%</b>
Consultants	3	+3	+3	+2	+2	-2	-3	-100.0%	-100.0%	+229.7%	+100.0%	-35.2%	-45.5%
Registrars					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	6	+6	+6	+2	+3	+1	+1	-100.0%	-100.0%	+61.4%	+101.7%	+18.0%	+24.0%
Therapy Professions	3	+3	+3	+1	+1	+2	+0	-100.0%	-100.0%	+26.5%	+26.5%	+153.0%	+0.4%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>4,074</b>	<b>+969</b>	<b>+692</b>	<b>+471</b>	<b>+311</b>	<b>+100</b>	<b>-34</b>	<b>+31.2%</b>	<b>+20.5%</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+2.5%</b>	<b>-0.8%</b>
Health Science/ Diagnostics	7	+7	+7	+2	+5	+3	-1	-100.0%	-100.0%	+42.9%	+257.1%	+89.2%	-11.9%
Social Workers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Management (VIII & above)	23	+23	+23	+9	+14	-1	+1	-100.0%	-100.0%	+67.4%	+139.4%	-3.3%	+6.4%
Administrative/ Supervisory (V to VII)	48	+48	+48	+26	+30	+1	-4	-100.0%	-100.0%	+121.6%	+162.4%	+2.0%	-7.5%
Clerical (III & IV)	16	+16	+16	+7	+10	+8	+0	-100.0%	-100.0%	+66.1%	+174.3%	+94.3%	+2.2%
<b>CHI Programme</b>	<b>107</b>	<b>+107</b>	<b>+107</b>	<b>+50</b>	<b>+63</b>	<b>+12</b>	<b>-4</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+88.2%</b>	<b>+141.3%</b>	<b>+12.9%</b>	<b>-4.0%</b>

Source: Health Service Personnel Census