

# Children's Health Ireland Employment Report: June 2022

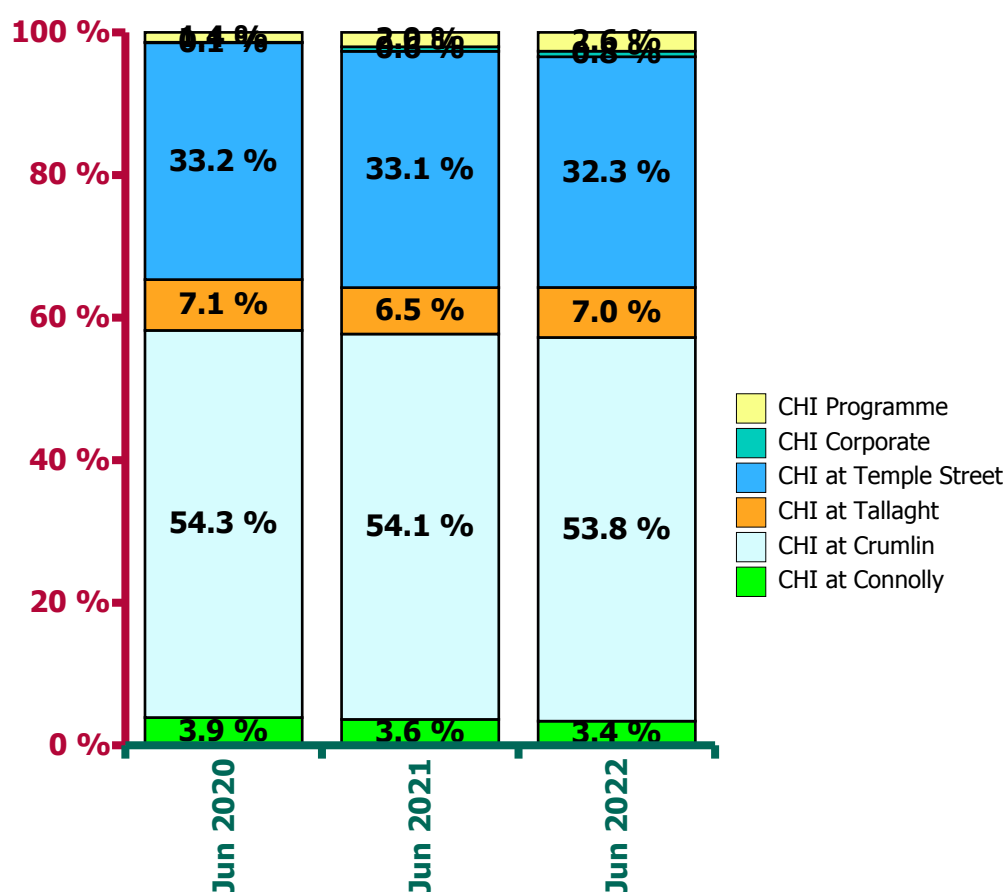
## Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,043</b>	<b>4,032</b>	<b>-11</b>	<b>+270</b>	<b>+7.2%</b>	<b>+430</b>	<b>+11.9%</b>	<b>4,580</b>
Consultants	220	237	251	252	+1	+15	+6.4%	+32	+14.5%	271
Registrars	204	217	229	230	+1	+12	+5.7%	+26	+12.5%	242
SHO/ Interns	88	95	105	103	-3	+7	+7.8%	+15	+16.6%	105
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	2
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>587</b>	<b>586</b>	<b>-1</b>	<b>+35</b>	<b>+6.3%</b>	<b>+72</b>	<b>+14.0%</b>	<b>620</b>
Nurse/ Midwife Manager	331	334	372	367	-4	+33	+10.0%	+36	+10.9%	433
Nurse/ Midwife Specialist & AN/MP	152	172	188	186	-2	+14	+8.2%	+34	+22.6%	226
Staff Nurse/ Staff Midwife	805	850	907	899	-8	+48	+5.7%	+94	+11.6%	1,033
Pre-registration Nurse/ Midwife Intern	12		17	21	+4	+21	-100.0%	+8	+65.7%	41
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	45	45	-0	+2	+3.7%	-18	-29.2%	45
Nursing/ Midwifery awaiting registration			9	9	+0	+9	-100.0%	+9	-100.0%	9
Nursing/ Midwifery Student	75	56	70	74	+4	+18	+32.2%	-1	-1.6%	95
Nursing/ Midwifery other	10	8	8	9	+0	+0	+3.6%	-2	-18.3%	10
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,545</b>	<b>1,535</b>	<b>-10</b>	<b>+114</b>	<b>+8.0%</b>	<b>+161</b>	<b>+11.7%</b>	<b>1,797</b>
Therapy Professions	136	145	160	155	-5	+10	+7.0%	+19	+14.2%	181
Health Science/ Diagnostics	280	285	309	307	-2	+23	+8.0%	+27	+9.7%	333
Social Workers	57	60	67	64	-2	+5	+7.9%	+8	+13.5%	77
Psychologists	38	42	48	48	+1	+6	+15.6%	+10	+26.9%	64
Pharmacy	45	51	58	56	-2	+5	+9.7%	+12	+25.9%	62
H&SC, Other	25	26	28	26	-2	-0	-0.7%	+1	+2.1%	31
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>669</b>	<b>658</b>	<b>-12</b>	<b>+49</b>	<b>+8.0%</b>	<b>+77</b>	<b>+13.2%</b>	<b>748</b>
Management (VIII & above)	52	54	71	74	+3	+21	+38.4%	+22	+42.2%	77
Administrative/ Supervisory (V to VII)	272	299	327	333	+6	+35	+11.6%	+62	+22.6%	358
Clerical (III & IV)	420	409	424	428	+5	+19	+4.6%	+8	+1.8%	503
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>822</b>	<b>836</b>	<b>+14</b>	<b>+74</b>	<b>+9.7%</b>	<b>+91</b>	<b>+12.3%</b>	<b>938</b>
Support	195	210	208	210	+2	+0	+0.1%	+15	+7.5%	236
Maintenance/ Technical	15	15	16	16	-0	+1	+4.7%	+1	+4.7%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>223</b>	<b>225</b>	<b>+2</b>	<b>+1</b>	<b>+0.4%</b>	<b>+15</b>	<b>+7.3%</b>	<b>252</b>
Health Care Assistants	165	182	187	182	-5	+1	+0.3%	+17	+10.6%	212
Care, other	14	13	10	10	+0	-3	-22.6%	-4	-25.2%	13
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>197</b>	<b>193</b>	<b>-5</b>	<b>-2</b>	<b>-1.3%</b>	<b>+14</b>	<b>+7.8%</b>	<b>225</b>

## Children's Health Ireland Employment by Hospital: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,043</b>	<b>4,032</b>	<b>-11</b>	<b>+270</b>	<b>+7.2%</b>	<b>+430</b>	<b>+11.9%</b>	<b>4,580</b>
CHI at Connolly	136	136	140	137	-3	+1	+0.4%	+1	+0.8%	158
CHI at Crumlin	1,967	2,062	2,182	2,170	-12	+107	+5.2%	+203	+10.3%	2,481
CHI at Tallaght	255	259	281	284	+2	+25	+9.6%	+28	+11.0%	321
CHI at Temple Street	1,184	1,259	1,309	1,304	-5	+46	+3.6%	+120	+10.1%	1,472
CHI Corporate	3	2	30	32	+2	+30	+1499.5%	+29	+966.3%	32
CHI Programme	57	44	101	106	+5	+62	+139.4%	+49	+86.7%	116

Children's Health Ireland



## Children's Health Ireland Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,043</b>	<b>4,032</b>	<b>-11</b>	<b>+270</b>	<b>+7.2%</b>	<b>+430</b>	<b>+11.9%</b>	<b>4,580</b>
<b>HSE</b>	<b>3</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-3</b>	<b>-100.0%</b>	
<b>Section 38 Hospitals</b>	<b>3,599</b>	<b>3,760</b>	<b>4,043</b>	<b>4,032</b>	<b>-11</b>	<b>+272</b>	<b>+7.2%</b>	<b>+433</b>	<b>+12.0%</b>	<b>4,580</b>

### Section 38 Hospitals

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,599</b>	<b>3,760</b>	<b>4,043</b>	<b>4,032</b>	<b>-11</b>	<b>+272</b>	<b>+7.2%</b>	<b>+433</b>	<b>+12.0%</b>	<b>4,580</b>
Consultants	220	237	251	252	+1	+15	+6.4%	+32	+14%	271
Registrars	204	217	229	230	+1	+12	+5.7%	+26	+13%	242
SHO/ Interns	88	95	105	103	-3	+7	+7.8%	+15	+17%	105
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15%	2
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>587</b>	<b>586</b>	<b>-1</b>	<b>+35</b>	<b>+6.3%</b>	<b>+72</b>	<b>+14.0%</b>	<b>620</b>
Nurse/ Midwife Manager	331	334	372	367	-4	+33	+10.0%	+36	+11%	433
Nurse/ Midwife Specialist & AN/MP	152	172	188	186	-2	+14	+8.2%	+34	+23%	226
Staff Nurse/ Staff Midwife	805	850	907	899	-8	+48	+5.7%	+94	+12%	1,033
Pre-registration Nurse/ Midwife Intern	12		17	21	+4	+8	-100.0%	+8	+65.7%	41
Pre-registration Nurse Intern (COVID-19)		13					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	45	45	-0	-18	+3.7%	-18	-29.2%	45
Nursing/ Midwifery awaiting registration			9	9	+0	+9	-100.0%	+9	-100.0%	9
Nursing/ Midwifery Student	75	56	70	74	+4	+18	+32.2%	-1	-2%	95
Nursing/ Midwifery other	10	8	8	9	+0	+0	+3.6%	-2	-18%	10
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,545</b>	<b>1,535</b>	<b>-10</b>	<b>+114</b>	<b>+8.0%</b>	<b>+161</b>	<b>+11.7%</b>	<b>1,797</b>
Therapy Professions	136	145	160	155	-5	+10	+7.0%	+19	+14%	181
Health Science/ Diagnostics	280	285	309	307	-2	+23	+8.0%	+27	+10%	333
Social Workers	57	60	67	65	-2	+5	+7.9%	+8	+14%	77
Psychologists	38	42	48	48	+1	+6	+15.6%	+10	+27%	64
Pharmacy	45	51	58	56	-2	+5	+9.7%	+12	+26%	62
H&SC, Other	25	26	28	26	-2	-0	-0.7%	+1	+2%	31
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>669</b>	<b>658</b>	<b>-12</b>	<b>+49</b>	<b>+8.0%</b>	<b>+77</b>	<b>+13.2%</b>	<b>748</b>
Management (VIII & above)	49	52	71	74	+3	+23	+43.8%	+25	+51%	77
Administrative/ Supervisory (V to VII)	272	299	327	333	+6	+35	+11.6%	+62	+23%	358
Clerical (III & IV)	420	409	424	428	+5	+19	+4.6%	+8	+2%	503
<b>Management &amp; Administrative</b>	<b>741</b>	<b>760</b>	<b>822</b>	<b>836</b>	<b>+14</b>	<b>+76</b>	<b>+10.0%</b>	<b>+94</b>	<b>+12.7%</b>	<b>938</b>
Support	195	210	208	210	+2	+0	+0.1%	+15	+8%	236
Maintenance/ Technical	15	15	16	16	-0	+1	+4.7%	+1	+5%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>223</b>	<b>225</b>	<b>+2</b>	<b>+1</b>	<b>+0.4%</b>	<b>+15</b>	<b>+7.3%</b>	<b>252</b>
Health Care Assistants	165	182	187	182	-5	+1	+0.3%	+17	+11%	212
Care, other	14	13	10	10	+0	-3	-22.6%	-4	-25%	13
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>197</b>	<b>193</b>	<b>-5</b>	<b>-2</b>	<b>-1.3%</b>	<b>+14</b>	<b>+7.8%</b>	<b>225</b>

## Children's Health Ireland Employment by Hospital & Staff Category: June 2022

### CHI at Connolly

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>136</b>	<b>136</b>	<b>140</b>	<b>137</b>	<b>-3</b>	<b>+1</b>	<b>+0.4%</b>	<b>+1</b>	<b>+0.8%</b>	<b>158</b>
Consultants	10	11	9	9	0	-1	-11.7%	-0	-5.0%	10
Registrars	11	7	10	9	-1	+2	+23.6%	-2	-17.6%	9
SHO/ Interns	4	3				-3	-100.0%	-4	-100.0%	
<b>Medical &amp; Dental</b>	<b>24</b>	<b>21</b>	<b>19</b>	<b>18</b>	<b>-1</b>	<b>-3</b>	<b>-12.6%</b>	<b>-6</b>	<b>-26.1%</b>	<b>19</b>
Nurse/ Midwife Manager	17	17	18	18	+0	+2	+9.6%	+1	+8.3%	21
Nurse/ Midwife Specialist & AN/MP	2	4	7	7	-1	+3	+81.9%	+4	+174.7%	8
Staff Nurse/ Staff Midwife	17	20	23	24	+1	+4	+20.6%	+6	+35.8%	31
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>48</b>	<b>48</b>	<b>+0</b>	<b>+9</b>	<b>+21.6%</b>	<b>+12</b>	<b>+32.3%</b>	<b>60</b>
Therapy Professions	5	6	6	5	-0	-0	-2.7%	+0	+7.0%	6
Health Science/ Diagnostics	11	10	9	9	-0	-1	-11.6%	-2	-18.4%	9
Social Workers	7	6	8	7	-1	+2	+27.2%	+1	+7.4%	9
Psychologists	4	7	8	8	0	+1	+13.9%	+4	+95.0%	11
Pharmacy	2	2	2	2	0		0.0			2
H&SC, Other	2	3	2	2	0	-1	-35.6%	-1	-24.9%	2
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>33</b>	<b>34</b>	<b>33</b>	<b>-1</b>	<b>+0</b>	<b>+0.6%</b>	<b>+2</b>	<b>+6.6%</b>	<b>39</b>
Administrative/ Supervisory (V to VII)	4	5	3	3	0	-2	-40.0%	-1	-33.2%	3
Clerical (III & IV)	26	24	22	22	-1	-2	-9.1%	-4	-16.1%	24
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>25</b>	<b>25</b>	<b>-1</b>	<b>-4</b>	<b>-14.4%</b>	<b>-6</b>	<b>-18.6%</b>	<b>27</b>
Support	3	3	3	3	0		0.0			3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>0.0</b>	<b>3</b>
Health Care Assistants	10	10	10	10	-0	-1	-5.0%	-1	-7.1%	10
Care, other		1				-1	-100.0%		-100.0%	
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>-2</b>	<b>-13.4%</b>	<b>-1</b>	<b>-7.1%</b>	<b>10</b>

CHI at Crumlin

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,967	2,062	2,182	2,170	-12	+107	+5.2%	+203	+10.3%	2,481
Consultants	112	116	125	123	-2	+8	+6.6%	+11	+10.0%	130
Registrars	105	113	119	122	+2	+8	+7.3%	+17	+16.3%	127
SHO/ Interns	38	38	45	43	-2	+5	+13.2%	+5	+13.2%	44
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	255	268	290	289	-2	+21	+7.8%	+33	+13.0%	302
Nurse/ Midwife Manager	159	155	178	173	-5	+18	+11.7%	+14	+8.7%	204
Nurse/ Midwife Specialist & AN/MP	103	114	122	123	+0	+9	+8.0%	+20	+19.5%	147
Staff Nurse/ Staff Midwife	477	518	557	557	+1	+39	+7.6%	+80	+16.9%	638
Pre-registration Nurse/ Midwife Intern	6		6	9	+3	+9	-100.0%	+3	+40.6%	18
Post-registration Nurse/ Midwife Student	31	9	12	12	-0	+3	+31.7%	-19	-61.4%	12
Nursing/ Midwifery Student	37	9	18	21	+3	+12	+131.7%	-16	-43.8%	30
Nursing/ Midwifery other	7	5	5	6	+0	+1	+23.7%	-1	-16.2%	7
Nursing & Midwifery	783	800	881	879	-1	+79	+9.9%	+97	+12.4%	1,026
Therapy Professions	66	70	73	71	-3	+1	+1.3%	+5	+7.0%	84
Health Science/ Diagnostics	171	174	192	190	-2	+16	+9.5%	+19	+11.3%	204
Social Workers	28	28	32	30	-1	+2	+6.5%	+2	+8.5%	35
Psychologists	18	19	21	21	+0	+2	+12.3%	+3	+19.5%	29
Pharmacy	34	39	46	44	-2	+5	+11.6%	+10	+28.2%	49
H&SC, Other	16	15	16	13	-3	-2	-11.7%	-3	-17.0%	17
Health & Social Care Professionals	333	345	380	369	-11	+24	+7.1%	+37	+11.0%	418
Management (VIII & above)	17	26	14	14	-0	-12	-46.6%	-3	-17.2%	14
Administrative/ Supervisory (V to VII)	121	144	151	159	+8	+15	+10.2%	+37	+30.7%	175
Clerical (III & IV)	206	202	200	199	-1	-3	-1.4%	-7	-3.3%	239
Management & Administrative	344	372	365	371	+6	-0	-0.1%	+28	+8.0%	428
Support	139	147	144	143	-2	-4	-3.0%	+4	+2.8%	168
Maintenance/ Technical	10	10	10	10	-0	-0	-2.9%	-0	-2.9%	10
General Support	149	157	154	152	-2	-5	-3.0%	+4	+2.4%	178
Health Care Assistants	97	114	104	102	-3	-12	-10.6%	+5	+5.0%	122
Care, other	7	7	7	7	-0	+0	+0.1%	-0	-4.0%	7
Patient & Client Care	104	121	111	109	-3	-12	-10.0%	+5	+4.4%	129

CHI at Tallaght

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	255	259	281	284	+2	+25	+9.6%	+28	+11.0%	321
Consultants	18	20	20	20	0	-1	-2.5%	+1	+6.9%	20
Registrars	20	19	13	15	+1	-5	-25.3%	-5	-27.2%	15
SHO/ Interns	17	20	21	22	+1	+2	+8.6%	+5	+29.0%	22
Medical & Dental	55	60	54	56	+2	-4	-6.2%	+1	+1.4%	57
Nurse/ Midwife Manager	37	35	41	41	+0	+6	+16.5%	+4	+10.7%	49
Nurse/ Midwife Specialist & AN/MP	8	12	13	12	-1	-0	-0.6%	+5	+59.8%	15
Staff Nurse/ Staff Midwife	80	74	76	74	-1	+0	+0.1%	-6	-7.4%	81
Post-registration Nurse/ Midwife Student			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student			5	5	+0	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery other	3	3	2	2	0	-1	-30.8%	-1	-30.8%	2
Nursing & Midwifery	128	125	136	135	-1	+10	+8.0%	+7	+5.3%	152
Therapy Professions	9	13	17	17	-0	+3	+26.5%	+8	+82.6%	19
Health Science/ Diagnostics	2	2	2	2	0	+1	+64.0%	+0	+18.8%	3
Social Workers	5	6	6	6	-0	+0	+7.0%	+1	+30.2%	7
Psychologists	2	4	5	5	-0	+1	+37.1%	+3	+114.4%	7
H&SC, Other	2	2	2	3	+1	+1	+66.7%	+1	+66.7%	3
Health & Social Care Professionals	20	26	32	33	+1	+7	+28.3%	+13	+66.4%	39
Management (VIII & above)	2	1	1	1	0	+0	+5.3%	-1	-49.7%	1
Administrative/ Supervisory (V to VII)	10	8	12	12	+0	+4	+51.3%	+2	+21.4%	13
Clerical (III & IV)	28	29	32	34	+1	+4	+15.4%	+6	+20.0%	41
Management & Administrative	40	38	46	47	+1	+9	+22.7%	+7	+16.9%	55
Support	4	3	0	0	-0	-2	-83.8%	-3	-88.1%	1
General Support	4	3	0	0	-0	-2	-83.8%	-3	-88.1%	1
Health Care Assistants	8	7	13	13	-1	+6	+87.3%	+5	+65.5%	17
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	13	13	-1	+5	+63.3%	+4	+46.5%	17

# CHI at Temple Street

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,184	1,259	1,309	1,304	-5	+46	+3.6%	+120	+10.1%	1,472
Consultants	79	89	91	93	+2	+4	+4.6%	+14	+18.1%	103
Registrars	69	77	86	84	-1	+7	+9.6%	+15	+21.4%	90
SHO/ Interns	29	34	39	38	-1	+4	+10.7%	+9	+29.9%	39
Medical/ Dental, other	1	1	0	0	0	-0	-30.4%	-0	-30.4%	1
Medical & Dental	178	201	216	216	-1	+15	+7.5%	+38	+21.1%	233
Nurse/ Midwife Manager	114	124	128	128	+0	+4	+3.0%	+14	+11.9%	152
Nurse/ Midwife Specialist & AN/MP	39	43	46	45	-1	+2	+5.1%	+6	+14.2%	56
Staff Nurse/ Staff Midwife	231	239	251	244	-8	+5	+2.2%	+13	+5.6%	283
Pre-registration Nurse/ Midwife Intern	6		11	12	+1	+12	-100.0%	+6	+92.6%	23
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	31	31	-0	-3	-9.7%	-2	-4.7%	31
Nursing/ Midwifery awaiting registration			6	6	+0	+6	-100.0%	+6	-100.0%	6
Nursing/ Midwifery Student	38	47	47	48	+1	+1	+2.5%	+10	+26.3%	60
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	473	466	-7	+12	+2.7%	+42	+9.9%	552
Therapy Professions	54	55	63	61	-2	+6	+11.0%	+7	+13.0%	70
Health Science/ Diagnostics	92	98	100	98	-2	+0	+0.3%	+6	+7.1%	108
Social Workers	18	19	21	21	+0	+2	+10.1%	+3	+19.5%	26
Psychologists	14	12	14	14	+0	+2	+14.8%	+0	+1.4%	17
Pharmacy	8	10	10	10	0	+0	+4.3%	+2	+22.9%	11
H&SC, Other	5	7	8	8	0	+2	+23.5%	+3	+52.6%	9
Health & Social Care Professionals	191	200	216	213	-3	+12	+6.0%	+22	+11.5%	241
Management (VIII & above)	17	15	18	19	+1	+4	+25.1%	+2	+13.0%	19
Administrative/ Supervisory (V to VII)	114	123	106	106	-0	-18	-14.5%	-9	-7.8%	110
Clerical (III & IV)	151	148	153	156	+3	+7	+4.9%	+5	+3.3%	179
Management & Administrative	282	287	277	280	+3	-7	-2.4%	-2	-0.7%	308
Support	50	57	60	64	+4	+7	+12.1%	+14	+28.5%	64
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	55	62	65	69	+4	+7	+11.1%	+14	+25.9%	69
Health Care Assistants	50	51	59	58	-1	+7	+14.1%	+8	+16.5%	63
Care, other	6	5	3	4	+0	-1	-22.5%	-2	-38.1%	6
Patient & Client Care	56	56	63	62	-1	+6	+11.0%	+6	+10.8%	69



CHI Corporate

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3	2	30	32	+2	+30	+1499.5%	+29	+966.3%	32
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			2	2	-0	+2	-100.0%	+2	-100.0%	2
Management (VIII & above)	3	2	14	16	+2	+14	+700.0%	+13	+433.3%	16
Administrative/ Supervisory (V to VII)			8	8	0	+8	-100.0%	+8	-100.0%	8
Clerical (III & IV)			3	4	+1	+4	-100.0%	+4	-100.0%	4
Management & Administrative	3	2	26	28	+3	+26	+1300.0%	+25	+833.3%	28

CHI Programme

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	57	44	101	106	+5	+62	+139.4%	+49	+86.7%	116
Consultants	1	2	5	5	0	+3	+200.0%	+4	+394.5%	6
Registrars		1	1	1	0		0.0	+1	-100.0%	1
Medical & Dental	1	3	6	6		+3	+120.0%	+5	+504.4%	7
Nurse/ Midwife Manager	4	3	5	5	0	+2	+71.2%	+1	+37.0%	5
Nursing & Midwifery	4	3	5	5		+2	+71.2%	+1	+37.0%	5
Therapy Professions	2	2	2	2	+0	-0	-9.5%	-0	-9.5%	2
Health Science/ Diagnostics	5	2	5	8	+3	+6	+308.7%	+3	+63.5%	9
Social Workers		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	7	5	7	10	+3	+5	+98.0%	+3	+42.3%	11
Management (VIII & above)	14	10	24	25	+1	+15	+153.9%	+11	+77.5%	27
Administrative/ Supervisory (V to VII)	22	18	47	46	-1	+28	+153.1%	+25	+113.7%	49
Clerical (III & IV)	10	6	12	14	+2	+8	+133.7%	+4	+41.5%	16
Management & Administrative	45	34	83	85	+2	+51	+149.9%	+39	+86.8%	92
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1



# Children's Health Ireland Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,043</b>	<b>4,032</b>	<b>-11</b>	<b>+270</b>	<b>+7.2%</b>	<b>+7.2%</b>	<b>+11.9%</b>	<b>4,580</b>
Consultant Anaesthesia	24	28	28	28	-0	-0	-1.3%	-0	+15.0%	+30
Consultant Emergency Medicine	10	14	18	18	+0	+4	+26.9%	+0	+77.7%	+20
Consultant Intensive Care Medicine	11	13	13	13	+0	+0	+1.9%	+0	+20.1%	+14
Consultant Medicine	31	34	35	34	-1	+0	+0.1%	+0	+9.8%	+35
Consultant Paediatrics	74	76	81	81	-0	+5	+6.6%	+0	+9.7%	+89
Consultant Pathology	14	14	15	15	+0	+2	+11.1%	+0	+11.1%	+15
Consultant Psychiatry	5	6	5	5		-1	-9.6%	-0	-7.4%	+5
Consultant Radiology	15	16	17	17		+1	+6.5%	+0	+10.0%	+17
Consultant Surgery	36	37	40	42	+1	+4	+11.9%	+0	+15.0%	+46
<b>Consultants</b>	<b>220</b>	<b>237</b>	<b>251</b>	<b>252</b>	<b>+1</b>	<b>+15</b>	<b>+6.4%</b>	<b>+0</b>	<b>+14.5%</b>	<b>+271</b>
Registrar	96	95	112	112	-0	+17	+18.2%	+0	+16.1%	+119
Senior Registrar			1	1		+1	-100.0%	-1	-100.0%	+1
Specialist Registrar	108	123	116	117	+1	-6	-4.8%	-0	+8.4%	+122
<b>Registrars</b>	<b>204</b>	<b>217</b>	<b>229</b>	<b>230</b>	<b>+1</b>	<b>+12</b>	<b>+5.7%</b>	<b>+0</b>	<b>+12.5%</b>	<b>+242</b>
Interns	2	2	3	3		+1	+50.0%	+1	+50.0%	+3
Senior House Officer	86	93	102	100	-3	+6	+6.9%	+0	+15.8%	+102
<b>SHO/ Interns</b>	<b>88</b>	<b>95</b>	<b>105</b>	<b>103</b>	<b>-3</b>	<b>+7</b>	<b>+7.8%</b>	<b>+0</b>	<b>+16.6%</b>	<b>+105</b>
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-15.1%</b>	<b>-0</b>	<b>-15.1%</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>587</b>	<b>586</b>	<b>-1</b>	<b>+35</b>	<b>+6.3%</b>	<b>+0</b>	<b>+14.0%</b>	<b>+620</b>
Clinical Nurse/ Midwife Manager	294	296	332	328	-4	+32	+10.9%	+0	+11.5%	+390
Director Nursing/Midwifery, Assistant	32	33	33	32	-1	-1	-2.9%	-0	+0.7%	+36
Director of Nursing/Midwifery	5	5	7	7	-0	+2	+39.8%	+0	+39.8%	+7
<b>Nurse/ Midwife Manager</b>	<b>331</b>	<b>334</b>	<b>372</b>	<b>367</b>	<b>-4</b>	<b>+33</b>	<b>+10.0%</b>	<b>+0</b>	<b>+10.9%</b>	<b>+433</b>
Advanced Nurse/ Midwife Practitioner	18	27	26	26	-1	-1	-4.6%	-0	+41.4%	+27
Clinical Nurse/ Midwife Specialist	134	145	162	161	-1	+15	+10.6%	+0	+20.1%	+199
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>172</b>	<b>188</b>	<b>186</b>	<b>-2</b>	<b>+14</b>	<b>+8.2%</b>	<b>+0</b>	<b>+22.6%</b>	<b>+226</b>
Nursing Bank	6	3	2	2	+0	-1	-28.3%	-0	-70.5%	+4
Staff Nurses [General/ Children's]	799	848	904	896	-8	+48	+5.7%	+0	+12.1%	+1,028
Staff Midwives			1	1		+1	-100.0%	-1	-100.0%	+1
<b>Staff Nurse/ Staff Midwife</b>	<b>805</b>	<b>850</b>	<b>907</b>	<b>899</b>	<b>-8</b>	<b>+48</b>	<b>+5.7%</b>	<b>+0</b>	<b>+11.6%</b>	<b>+1,033</b>
Pre-registration Nurse/ Midwife Intern	12		17	21	+4	+21	-100.0%	-1	+65.7%	+41
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	63	43	45	45	-0	+2	+3.7%	+0	-29.2%	+45
Nursing/ Midwifery awaiting registration			9	9	+0	+9	-100.0%	-1	-100.0%	+9
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>56</b>	<b>70</b>	<b>74</b>	<b>+4</b>	<b>+18</b>	<b>+32.2%</b>	<b>+0</b>	<b>-1.6%</b>	<b>+95</b>
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>+0</b>	<b>+0</b>	<b>+3.6%</b>	<b>+0</b>	<b>-18.3%</b>	<b>+10</b>
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,545</b>	<b>1,535</b>	<b>-10</b>	<b>+114</b>	<b>+8.0%</b>	<b>+0</b>	<b>+11.7%</b>	<b>+1,797</b>
Dietitians	46	55	54	52	-2	-4	-6.8%	-0	+11.7%	+61
Occupational Therapists	20	22	26	26	-0	+4	+20.0%	+0	+31.9%	+29
Orthoptists	6	5	5	5	-0	-0	-2.1%	-0	-14.1%	+7
Physiotherapists	49	46	57	55	-2	+9	+19.6%	+0	+13.7%	+62

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,043</b>	<b>4,032</b>	<b>-11</b>	<b>+270</b>	<b>+7.2%</b>	<b>+7.2%</b>	<b>+11.9%</b>	<b>4,580</b>
Speech & Language Therapists	15	17	17	17	-0	+1	+3.7%	+0	+11.7%	+22
<b>Therapy Professions</b>	<b>136</b>	<b>145</b>	<b>160</b>	<b>155</b>	<b>-5</b>	<b>+10</b>	<b>+7.0%</b>	<b>+0</b>	<b>+14.2%</b>	<b>+181</b>
Audiology	6	7	7	7			0.0		+23.6%	+8
Biochemists	5	4	6	6		+2	+45.0%	+0	+6.2%	+6
Cardiac Physiologists	16	14	16	16	-1	+1	+8.6%	+0	-3.3%	+17
Clinical Engineering	14	13	11	12	+0	-1	-7.0%	-0	-13.9%	+13
Medical Science	120	127	130	129	-2	+2	+1.5%	+0	+7.4%	+138
Neuro-Physiologists	11	11	10	10	-1	-2	-15.9%	-0	-9.5%	+11
Perfusionists	5	5	6	6	-0	+1	+15.4%	+0	+15.4%	+6
Phlebotomists	3	3	5	5	-0	+2	+71.3%	+1	+71.3%	+5
Physicists	37	35	36	39	+3	+4	+12.1%	+0	+5.3%	+44
Radiographers	56	57	72	71	-2	+14	+23.6%	+0	+26.5%	+75
Respiratory Physiologists	8	9	9	9	-0	-0	-0.9%	-0	+6.8%	+10
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>285</b>	<b>309</b>	<b>307</b>	<b>-2</b>	<b>+23</b>	<b>+8.0%</b>	<b>+0</b>	<b>+9.7%</b>	<b>+333</b>
<b>Social Workers</b>	<b>57</b>	<b>60</b>	<b>67</b>	<b>64</b>	<b>-2</b>	<b>+5</b>	<b>+7.9%</b>	<b>+0</b>	<b>+13.5%</b>	<b>+77</b>
<b>Psychologists</b>	<b>38</b>	<b>42</b>	<b>48</b>	<b>48</b>	<b>+1</b>	<b>+6</b>	<b>+15.6%</b>	<b>+0</b>	<b>+26.9%</b>	<b>+64</b>
Pharmacists	26	31	35	33	-2	+2	+6.8%	+0	+26.5%	+35
Pharmacy Technicians	19	20	23	23	+0	+3	+14.0%	+0	+25.0%	+27
<b>Pharmacy</b>	<b>45</b>	<b>51</b>	<b>58</b>	<b>56</b>	<b>-2</b>	<b>+5</b>	<b>+9.7%</b>	<b>+0</b>	<b>+25.9%</b>	<b>+62</b>
Counsellor Therapists	1	1	1	1	-0	-1	-45.5%	-0	-40.6%	+1
HSCP Trainees/ Students	2	2	3		-3	-2	-100.0%	-1	-100.0%	
Other Health & Social Care	3	3	3	3			0.0		-13.6%	+4
Play Therapists/ Specialists	19	20	21	22	+1	+2	+11.5%	+0	+17.7%	+26
<b>H&amp;SC, Other</b>	<b>25</b>	<b>26</b>	<b>28</b>	<b>26</b>	<b>-2</b>	<b>-0</b>	<b>-0.7%</b>	<b>-0</b>	<b>+2.1%</b>	<b>+31</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>669</b>	<b>658</b>	<b>-12</b>	<b>+49</b>	<b>+8.0%</b>	<b>+0</b>	<b>+13.2%</b>	<b>+748</b>
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>54</b>	<b>71</b>	<b>74</b>	<b>+3</b>	<b>+21</b>	<b>+38.4%</b>	<b>+0</b>	<b>+42.2%</b>	<b>+77</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>299</b>	<b>327</b>	<b>333</b>	<b>+6</b>	<b>+35</b>	<b>+11.6%</b>	<b>+0</b>	<b>+22.6%</b>	<b>+358</b>
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>409</b>	<b>424</b>	<b>428</b>	<b>+5</b>	<b>+19</b>	<b>+4.6%</b>	<b>+0</b>	<b>+1.8%</b>	<b>+503</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>822</b>	<b>836</b>	<b>+14</b>	<b>+74</b>	<b>+9.7%</b>	<b>+0</b>	<b>+12.3%</b>	<b>+938</b>
Catering	11	12	15	14	-0	+2	+13.2%	+0	+22.2%	+16
Household Services	76	77	80	80	+1	+3	+3.6%	+0	+5.8%	+94
Other Labs & Associated	15	19	22	23	+2	+4	+22.2%	+0	+59.4%	+25
Other Support	43	45	43	42	-1	-3	-6.7%	-0	-2.4%	+50
Portering	50	56	49	51	+2	-5	-9.8%	-0	+0.3%	+51
<b>Support</b>	<b>195</b>	<b>210</b>	<b>208</b>	<b>210</b>	<b>+2</b>	<b>+0</b>	<b>+0.1%</b>	<b>+0</b>	<b>+7.5%</b>	<b>+236</b>
Maintenance	14	14	15	15	-0	+1	+5.1%	+0	+5.1%	+15
Technical Services	1	1	1	1			0.0		0.0	+1
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>-0</b>	<b>+1</b>	<b>+4.7%</b>	<b>+0</b>	<b>+4.7%</b>	<b>+16</b>
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>223</b>	<b>225</b>	<b>+2</b>	<b>+1</b>	<b>+0.4%</b>	<b>+0</b>	<b>+7.3%</b>	<b>+252</b>
Attendant/ Aide	5	4	5	5		+1	+12.5%	+0	-10.0%	+5
Health & Social Care Assistants	4	5	6	6	+1	+1	+21.9%	+0	+55.7%	+7
Health Care Assistant/ Care Assistant	156	158	177	172	-5	+14	+8.8%	+0	+10.0%	+200

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,043</b>	<b>4,032</b>	<b>-11</b>	<b>+270</b>	<b>+7.2%</b>	<b>+7.2%</b>	<b>+11.9%</b>	<b>4,580</b>
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	
<b>Health Care Assistants</b>	<b>165</b>	<b>182</b>	<b>187</b>	<b>182</b>	<b>-5</b>	<b>+1</b>	<b>+0.3%</b>	<b>+0</b>	<b>+10.6%</b>	<b>+212</b>
Other Care Grades	8	8	5	5	+0	-3	-37.7%	-0	-39.7%	+7
Pastoral Care	6	5	5	5		-0	-0.2%	-0	-3.6%	+6
<b>Care, other</b>	<b>14</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>-3</b>	<b>-22.6%</b>	<b>-0</b>	<b>-25.2%</b>	<b>+13</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>197</b>	<b>193</b>	<b>-5</b>	<b>-2</b>	<b>-1.3%</b>	<b>-0</b>	<b>+7.8%</b>	<b>+225</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,032</b>	<b>4,580</b>	<b>1.14</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.04</b>	<b>1.16</b>	<b>79.4%</b>	<b>69.2%</b>	<b>81.4%</b>	<b>71.0%</b>	<b>29.0%</b>	<b>94.4%</b>	<b>66.4%</b>
Consultant Anaesthesia	28	30	1.07	53.3%	46.7%	1.10	1.03	96.7%	96.7%	100.0%	86.7%	13.3%	87.5%	85.7%
Consultant Emergency Medicine	18	20	1.13	40.0%	60.0%	1.14	1.11	95.0%	95.0%	91.7%	85.0%	15.0%	100.0%	75.0%
Consultant Intensive Care Medicine	13	14	1.06	28.6%	71.4%	1.13	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	75.0%	90.0%
Consultant Medicine	34	35	1.02	45.7%	54.3%	1.03	1.02	97.1%	97.1%	94.7%	94.3%	5.7%	93.8%	94.7%
Consultant Paediatrics	81	89	1.10	32.6%	67.4%	1.05	1.13	82.0%	82.0%	83.3%	85.4%	14.6%	93.1%	81.7%
Consultant Pathology	15	15	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	5	1.00	60.0%	40.0%	1.00	1.00	80.0%	80.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	17	17	1.03	23.5%	76.5%	1.00	1.04	94.1%	94.1%	92.3%	94.1%	5.9%	100.0%	92.3%
Consultant Surgery	42	46	1.11	69.6%	30.4%	1.07	1.20	87.0%	87.0%	92.9%	87.0%	13.0%	93.8%	71.4%
<b>Consultants</b>	<b>252</b>	<b>271</b>	<b>1.08</b>	<b>43.2%</b>	<b>56.8%</b>	<b>1.06</b>	<b>1.09</b>	<b>90.0%</b>	<b>88.9%</b>	<b>90.9%</b>	<b>88.6%</b>	<b>11.4%</b>	<b>93.2%</b>	<b>85.1%</b>
Registrar	112	119	1.06	48.7%	51.3%	1.03	1.09	0.8%	0.8%	0.0%	95.0%	5.0%	98.3%	91.8%
Senior Registrar	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	117	122	1.04	32.0%	68.0%	1.01	1.06	1.6%	1.6%	2.4%	94.3%	5.7%	100.0%	91.6%
<b>Registrars</b>	<b>230</b>	<b>242</b>	<b>1.05</b>	<b>40.1%</b>	<b>59.9%</b>	<b>1.02</b>	<b>1.07</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.4%</b>	<b>94.6%</b>	<b>5.4%</b>	<b>99.0%</b>	<b>91.7%</b>
Interns	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	100	102	1.02	37.3%	62.7%	1.01	1.03	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.4%
<b>SHO/ Interns</b>	<b>103</b>	<b>105</b>	<b>1.02</b>	<b>36.2%</b>	<b>63.8%</b>	<b>1.01</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>100.0%</b>	<b>98.5%</b>
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>1.69</b>		<b>100.0%</b>		<b>1.69</b>	<b>100.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>586</b>	<b>620</b>	<b>1.06</b>	<b>40.6%</b>	<b>59.4%</b>	<b>1.04</b>	<b>1.07</b>	<b>40.2%</b>	<b>41.7%</b>	<b>39.1%</b>	<b>92.4%</b>	<b>7.6%</b>	<b>96.4%</b>	<b>89.7%</b>
Clinical Nurse/ Midwife Manager	328	390	1.19	3.3%	96.7%	1.03	1.19	96.9%	96.9%	96.8%	52.3%	47.7%	84.6%	51.2%
Director Nursing/Midwifery, Assistant	32	36	1.13	5.6%	94.4%	1.00	1.13	97.2%	97.2%	97.1%	69.4%	30.6%	100.0%	67.6%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>367</b>	<b>433</b>	<b>1.18</b>	<b>3.5%</b>	<b>96.5%</b>	<b>1.02</b>	<b>1.18</b>	<b>97.0%</b>	<b>100.0%</b>	<b>96.9%</b>	<b>54.5%</b>	<b>45.5%</b>	<b>86.7%</b>	<b>53.3%</b>

Advanced Nurse/ Midwife Practitioner	26	27	1.05	7.4%	92.6%	1.01	1.06	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	88.0%
Clinical Nurse/ Midwife Specialist	161	199	1.24		100.0%		1.24	97.5%	97.5%	97.5%	50.3%	49.7%		50.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>186</b>	<b>226</b>	<b>1.21</b>	<b>0.9%</b>	<b>99.1%</b>	<b>1.01</b>	<b>1.22</b>	<b>97.8%</b>	<b>100.0%</b>	<b>97.8%</b>	<b>54.9%</b>	<b>45.1%</b>	<b>100.0%</b>	<b>54.5%</b>
Nursing Bank	2	4	2.20		100.0%		2.20	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	896	1,028	1.15	4.9%	95.1%	1.03	1.15	93.3%	93.3%	93.5%	57.1%	42.9%	86.0%	55.6%
Staff Midwives	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>899</b>	<b>1,033</b>	<b>1.15</b>	<b>4.8%</b>	<b>95.2%</b>	<b>1.03</b>	<b>1.16</b>	<b>92.8%</b>	<b>90.0%</b>	<b>93.0%</b>	<b>56.9%</b>	<b>43.1%</b>	<b>86.0%</b>	<b>55.4%</b>
Pre-registration Nurse/ Midwife Intern	21	41	2.00	4.9%	95.1%	2.00	2.00	7.3%	7.3%	5.1%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	45	45	1.01	8.9%	91.1%	1.08	1.01	2.2%	2.2%	2.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	9	9	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>74</b>	<b>95</b>	<b>1.28</b>	<b>6.3%</b>	<b>93.7%</b>	<b>1.27</b>	<b>1.28</b>	<b>13.7%</b>	<b>16.7%</b>	<b>13.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>10</b>	<b>1.17</b>		<b>100.0%</b>		<b>1.17</b>	<b>100.0%</b>		<b>100.0%</b>	<b>60.0%</b>	<b>40.0%</b>		<b>60.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,535</b>	<b>1,797</b>	<b>1.17</b>	<b>4.1%</b>	<b>95.9%</b>	<b>1.04</b>	<b>1.18</b>	<b>90.3%</b>	<b>86.3%</b>	<b>90.5%</b>	<b>58.4%</b>	<b>41.6%</b>	<b>87.7%</b>	<b>57.1%</b>
Dietitians	52	61	1.18		100.0%		1.18	83.6%	83.6%	83.6%	68.9%	31.1%		68.9%
Occupational Therapists	26	29	1.12	3.4%	96.6%	1.00	1.12	72.4%	72.4%	71.4%	82.8%	17.2%	100.0%	82.1%
Orthoptists	5	7	1.34		100.0%		1.34	85.7%	85.7%	85.7%	42.9%	57.1%		42.9%
Physiotherapists	55	62	1.12	6.5%	93.5%	1.00	1.13	87.1%	87.1%	86.2%	83.9%	16.1%	100.0%	82.8%
Speech & Language Therapists	17	22	1.27		100.0%		1.27	86.4%	86.4%	86.4%	54.5%	45.5%		54.5%
<b>Therapy Professions</b>	<b>155</b>	<b>181</b>	<b>1.16</b>	<b>2.8%</b>	<b>97.2%</b>	<b>1.00</b>	<b>1.17</b>	<b>83.4%</b>	<b>100.0%</b>	<b>83.0%</b>	<b>73.5%</b>	<b>26.5%</b>	<b>100.0%</b>	<b>72.7%</b>
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	6	6	1.03	33.3%	66.7%	1.00	1.05	66.7%	66.7%	75.0%	83.3%	16.7%	100.0%	75.0%
Cardiac Physiologists	16	17	1.09	11.8%	88.2%	1.00	1.10	82.4%	82.4%	80.0%	94.1%	5.9%	100.0%	93.3%
Clinical Engineering	12	13	1.12	84.6%	15.4%	1.07	1.53	76.9%	76.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	129	138	1.07	23.2%	76.8%	1.00	1.10	95.7%	95.7%	94.3%	89.9%	10.1%	100.0%	86.8%
Neuro-Physiologists	10	11	1.16	18.2%	81.8%	1.00	1.20	90.9%	90.9%	88.9%	72.7%	27.3%	100.0%	66.7%
Perfusionists	6	6	1.04	33.3%	66.7%	1.00	1.06	83.3%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	5	5	1.04	60.0%	40.0%	1.00	1.09	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	50.0%
Physicists	39	44	1.13	22.7%	77.3%	1.19	1.11	93.2%	93.2%	97.1%	75.0%	25.0%	90.0%	70.6%
Radiographers	71	75	1.06	24.0%	76.0%	1.03	1.07	100.0%	100.0%	100.0%	89.3%	10.7%	100.0%	86.0%

Respiratory Physiologists	9	10	1.14		100.0%		1.14	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
<b>Health Science/ Diagnostics</b>	<b>307</b>	<b>333</b>	<b>1.08</b>	<b>24.9%</b>	<b>75.1%</b>	<b>1.03</b>	<b>1.10</b>	<b>94.3%</b>	<b>92.8%</b>	<b>94.8%</b>	<b>87.1%</b>	<b>12.9%</b>	<b>98.8%</b>	<b>83.2%</b>
<b>Social Workers</b>	<b>64</b>	<b>77</b>	<b>1.19</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.13</b>	<b>1.20</b>	<b>90.9%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>71.4%</b>	<b>71.4%</b>
<b>Psychologists</b>	<b>48</b>	<b>64</b>	<b>1.33</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.40</b>	<b>1.32</b>	<b>93.8%</b>	<b>83.3%</b>	<b>94.8%</b>	<b>42.2%</b>	<b>57.8%</b>	<b>50.0%</b>	<b>41.4%</b>
Pharmacists	33	35	1.06	20.0%	80.0%	1.00	1.07	82.9%	82.9%	85.7%	85.7%	14.3%	100.0%	82.1%
Pharmacy Technicians	23	27	1.16	3.7%	96.3%	1.00	1.17	74.1%	74.1%	73.1%	77.8%	22.2%	100.0%	76.9%
<b>Pharmacy</b>	<b>56</b>	<b>62</b>	<b>1.10</b>	<b>12.9%</b>	<b>87.1%</b>	<b>1.00</b>	<b>1.12</b>	<b>79.0%</b>	<b>75.0%</b>	<b>79.6%</b>	<b>82.3%</b>	<b>17.7%</b>	<b>100.0%</b>	<b>79.6%</b>
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	4	1.50	50.0%	50.0%	1.00	2.99	50.0%	50.0%	50.0%	75.0%	25.0%	100.0%	50.0%
Play Therapists/ Specialists	22	26	1.16		100.0%		1.16	92.3%	92.3%	92.3%	61.5%	38.5%		61.5%
<b>H&amp;SC, Other</b>	<b>26</b>	<b>31</b>	<b>1.21</b>	<b>6.5%</b>	<b>93.5%</b>	<b>1.00</b>	<b>1.23</b>	<b>87.1%</b>	<b>50.0%</b>	<b>89.7%</b>	<b>61.3%</b>	<b>38.7%</b>	<b>100.0%</b>	<b>58.6%</b>
<b>Health &amp; Social Care</b>	<b>658</b>	<b>748</b>	<b>1.14</b>	<b>14.8%</b>	<b>85.2%</b>	<b>1.05</b>	<b>1.15</b>	<b>89.7%</b>	<b>91.0%</b>	<b>89.5%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>94.6%</b>	<b>73.8%</b>
Executive Management	14	14	1.00	42.9%	57.1%	1.00	1.00	78.6%	78.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	60	63	1.05	46.0%	54.0%	1.07	1.03	63.5%	63.5%	76.5%	98.4%	1.6%	96.6%	100.0%
<b>Management (VIII &amp; above)</b>	<b>74</b>	<b>77</b>	<b>1.04</b>	<b>45.5%</b>	<b>54.5%</b>	<b>1.05</b>	<b>1.02</b>	<b>66.2%</b>	<b>51.4%</b>	<b>78.6%</b>	<b>98.7%</b>	<b>1.3%</b>	<b>97.1%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>333</b>	<b>358</b>	<b>1.07</b>	<b>25.4%</b>	<b>74.6%</b>	<b>1.03</b>	<b>1.09</b>	<b>75.1%</b>	<b>72.5%</b>	<b>76.0%</b>	<b>86.6%</b>	<b>13.4%</b>	<b>98.9%</b>	<b>82.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>428</b>	<b>503</b>	<b>1.18</b>	<b>11.3%</b>	<b>88.7%</b>	<b>1.05</b>	<b>1.19</b>	<b>73.6%</b>	<b>77.2%</b>	<b>73.1%</b>	<b>68.6%</b>	<b>31.4%</b>	<b>93.0%</b>	<b>65.5%</b>
<b>Management &amp; Administrative</b>	<b>836</b>	<b>938</b>	<b>1.12</b>	<b>19.5%</b>	<b>80.5%</b>	<b>1.04</b>	<b>1.14</b>	<b>73.6%</b>	<b>69.9%</b>	<b>74.4%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>96.7%</b>	<b>73.4%</b>
Catering	14	16	1.14	68.8%	31.3%	1.16	1.09	100.0%	100.0%	100.0%	81.3%	18.8%	81.8%	80.0%
Household Services	80	94	1.17	13.8%	86.2%	1.01	1.20	85.1%	85.1%	84.0%	57.4%	42.6%	92.3%	51.9%
Other Labs & Associated	23	25	1.08	28.0%	72.0%	1.00	1.12	56.0%	56.0%	44.4%	96.0%	4.0%	100.0%	94.4%
Other Support	42	50	1.19	24.0%	76.0%	1.02	1.26	86.0%	86.0%	86.8%	70.0%	30.0%	83.3%	65.8%
Portering	51	51	1.01	94.1%	5.9%	1.01	1.00	94.1%	94.1%	100.0%	94.1%	5.9%	93.8%	100.0%
<b>Support</b>	<b>210</b>	<b>236</b>	<b>1.13</b>	<b>38.6%</b>	<b>61.4%</b>	<b>1.03</b>	<b>1.20</b>	<b>85.2%</b>	<b>92.3%</b>	<b>80.7%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>91.2%</b>	<b>62.8%</b>
Maintenance	15	15	1.02	100.0%		1.02		93.3%	93.3%		93.3%	6.7%	93.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>16</b>	<b>16</b>	<b>1.02</b>	<b>100.0%</b>		<b>1.02</b>		<b>93.8%</b>	<b>93.8%</b>	<b>#DIV/0</b>	<b>93.8%</b>	<b>6.3%</b>	<b>93.8%</b>	
<b>General Support</b>	<b>225</b>	<b>252</b>	<b>1.12</b>	<b>42.5%</b>	<b>57.5%</b>	<b>1.03</b>	<b>1.20</b>	<b>85.7%</b>	<b>92.5%</b>	<b>80.7%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>91.6%</b>	<b>62.8%</b>
Attendant/ Aide	5	5	1.11	40.0%	60.0%	1.00	1.20	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Assistants	6	7	1.09		100.0%		1.09	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%

Health Care Assistant/ Care Assistant	172	200	1.17	16.5%	83.5%	1.06	1.19	82.0%	82.0%	81.4%	59.5%	40.5%	87.9%	53.9%
<b>Health Care Assistants</b>	<b>182</b>	<b>212</b>	<b>1.16</b>	<b>16.5%</b>	<b>83.5%</b>	<b>1.06</b>	<b>1.19</b>	<b>82.5%</b>	<b>85.7%</b>	<b>81.9%</b>	<b>60.8%</b>	<b>39.2%</b>	<b>88.6%</b>	<b>55.4%</b>
Other Care Grades	5	7	1.40		100.0%		1.40	85.7%	85.7%	85.7%	42.9%	57.1%		42.9%
Pastoral Care	5	6	1.11	16.7%	83.3%	1.00	1.14	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
<b>Care, other</b>	<b>10</b>	<b>13</b>	<b>1.25</b>	<b>7.7%</b>	<b>92.3%</b>	<b>1.00</b>	<b>1.28</b>	<b>92.3%</b>	<b>100.0%</b>	<b>91.7%</b>	<b>53.8%</b>	<b>46.2%</b>	<b>100.0%</b>	<b>50.0%</b>
<b>Patient &amp; Client Care</b>	<b>193</b>	<b>225</b>	<b>1.17</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.05</b>	<b>1.19</b>	<b>83.1%</b>	<b>86.1%</b>	<b>82.5%</b>	<b>60.4%</b>	<b>39.6%</b>	<b>88.9%</b>	<b>55.0%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,032</b>	<b>4,580</b>	<b>1.14</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.04</b>	<b>1.16</b>	<b>79.4%</b>	<b>69.2%</b>	<b>81.4%</b>	<b>71.0%</b>	<b>29.0%</b>	<b>94.4%</b>	<b>66.4%</b>
CHI at Connolly	137	158	1.15	8.9%	91.1%	1.08	1.16	88.0%	88.0%	91.0%	69.6%	30.4%	92.9%	92.9%
CHI at Crumlin	2,170	2,481	1.14	15.8%	84.2%	1.04	1.17	82.5%	82.5%	83.7%	65.8%	34.2%	92.8%	92.8%
CHI at Tallaght	284	321	1.13	12.8%	87.2%	1.05	1.15	76.3%	76.3%	79.3%	73.8%	26.2%	95.1%	95.1%
CHI at Temple Street	1,304	1,472	1.13	17.9%	82.1%	1.04	1.15	77.9%	77.9%	80.4%	76.8%	23.2%	95.4%	95.4%
CHI Corporate	32	32	1.00	34.4%	65.6%	1.00	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
CHI Programme	106	116	1.09	36.2%	63.8%	1.09	1.10	30.2%	30.2%	27.0%	96.6%	3.4%	100.0%	100.0%

# Children's Health Ireland Employment by Grade Group & Staff Category: June 2022

Jun 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>4,043</b>	<b>4,032</b>
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	4.8%	4.8%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.0%	3.0%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.2%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	5.9%	5.8%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.8%	13.8%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.6%	2.6%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.9%	0.9%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.8%	2.8%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	6.9%	7.1%
<b>Consultants</b>	<b>40.4%</b>	<b>40.1%</b>	<b>42.8%</b>	<b>42.8%</b>	<b>43.0%</b>	<b>43.0%</b>	<b>43.0%</b>
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	19.1%	19.1%
Senior Registrar	0.2%					0.2%	0.2%
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	19.7%	20.0%
<b>Registrars</b>	<b>39.1%</b>	<b>40.9%</b>	<b>38.4%</b>	<b>39.8%</b>	<b>39.5%</b>	<b>39.2%</b>	<b>39.2%</b>
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.5%	0.5%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	17.4%	17.0%
<b>SHO/ Interns</b>	<b>20.2%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>17.1%</b>	<b>17.3%</b>	<b>17.5%</b>	<b>17.5%</b>
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.2%</b>	<b>13.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.5%</b>	<b>14.5%</b>
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.5%	21.4%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>22.6%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>23.5%</b>	<b>23.9%</b>	<b>23.9%</b>
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.5%	10.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>12.1%</b>
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	58.5%	58.4%
Staff Midwives						0.1%	0.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.0%</b>	<b>59.7%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>59.9%</b>	<b>58.6%</b>	<b>58.6%</b>
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.1%	1.3%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	2.9%	2.9%
Nursing/ Midwifery awaiting registration						0.6%	0.6%
<b>Nursing/ Midwifery Student</b>	<b>6.9%</b>	<b>6.7%</b>	<b>6.2%</b>	<b>5.5%</b>	<b>3.9%</b>	<b>4.8%</b>	<b>4.8%</b>
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.6%
Other Nursing/ Midwifery		0.1%					
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.0%</b>	<b>39.2%</b>	<b>38.7%</b>	<b>38.1%</b>	<b>37.8%</b>	<b>38.1%</b>	<b>38.1%</b>
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.1%	7.9%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.9%	4.0%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.8%	0.8%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.6%	8.4%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.6%	2.6%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>21.4%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>23.9%</b>	<b>23.6%</b>	<b>23.6%</b>
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.9%	0.9%
Cardiac Physiologists	2.4%	2.4%	2.6%	2.8%	2.4%	2.5%	2.4%

Jun 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>4,043</b>	<b>4,032</b>
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.7%	1.8%
E.C.G. Technicians	0.2%	0.2%	0.2%				
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.5%	19.6%
Neuro-Physiologists	1.9%	1.8%	1.7%	1.8%	1.9%	1.5%	1.4%
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.9%	0.9%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.7%	0.7%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.4%	5.9%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	10.8%	10.7%
Respiratory Physiologists	1.5%	1.5%	1.3%	1.4%	1.5%	1.3%	1.3%
<b>Health Science/ Diagnostics</b>	<b>50.8%</b>	<b>50.7%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>46.8%</b>	<b>46.8%</b>	<b>46.8%</b>
<b>Social Workers</b>	<b>10.2%</b>	<b>9.8%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>
<b>Psychologists</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.9%</b>	<b>7.3%</b>	<b>7.3%</b>
Pharmacists	4.3%	4.1%	4.3%	4.5%	5.1%	5.3%	5.0%
Pharmacy Technicians	2.4%	2.5%	2.4%	3.2%	3.3%	3.4%	3.5%
<b>Pharmacy</b>	<b>6.7%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.7%</b>	<b>8.4%</b>	<b>8.6%</b>	<b>8.6%</b>
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.4%	
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.4%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.1%	3.4%
<b>H&amp;SC, Other</b>	<b>5.3%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.3%</b>	<b>4.2%</b>	<b>3.9%</b>	<b>3.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.3%</b>	<b>16.4%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.2%</b>	<b>16.3%</b>	<b>16.3%</b>
<b>Management (VIII &amp; above)</b>	<b>5.9%</b>	<b>6.1%</b>	<b>7.5%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.9%</b>	<b>8.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33.3%</b>	<b>33.2%</b>	<b>37.6%</b>	<b>36.5%</b>	<b>39.2%</b>	<b>39.9%</b>	<b>39.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>60.7%</b>	<b>60.6%</b>	<b>54.9%</b>	<b>56.5%</b>	<b>53.7%</b>	<b>51.2%</b>	<b>51.2%</b>
<b>Management &amp; Administrative</b>	<b>18.1%</b>	<b>19.3%</b>	<b>19.8%</b>	<b>20.7%</b>	<b>20.2%</b>	<b>20.7%</b>	<b>20.7%</b>
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.5%	6.2%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	35.6%	35.6%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	9.6%	10.3%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.3%	18.6%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	21.9%	22.4%
<b>Support</b>	<b>92.5%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.9%</b>	<b>93.3%</b>	<b>93.0%</b>	<b>93.0%</b>
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.6%	6.5%
Technical Services	0.5%			0.5%	0.4%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>7.5%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>6.7%</b>	<b>7.0%</b>	<b>7.0%</b>
<b>General Support</b>	<b>7.0%</b>	<b>6.5%</b>	<b>6.3%</b>	<b>5.8%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.6%</b>
Attendant/ Aide	29.1%	28.9%	1.6%	2.8%	2.1%	2.3%	2.3%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	2.8%	3.3%
Health Care Assistant/ Care Assistant	61.2%	62.3%	88.5%	87.1%	80.7%	89.7%	88.9%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
<b>Health Care Assistants</b>	<b>90.3%</b>	<b>92.0%</b>	<b>91.6%</b>	<b>92.2%</b>	<b>93.1%</b>	<b>94.6%</b>	<b>94.6%</b>
Other Care Grades	7.9%	6.2%	5.3%	4.6%	4.1%	2.5%	2.6%
Pastoral Care	1.9%	1.8%	3.1%	3.1%	2.8%	2.7%	2.8%
<b>Care, other</b>	<b>9.7%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>7.8%</b>	<b>6.9%</b>	<b>5.4%</b>	<b>5.4%</b>
<b>Patient &amp; Client Care</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

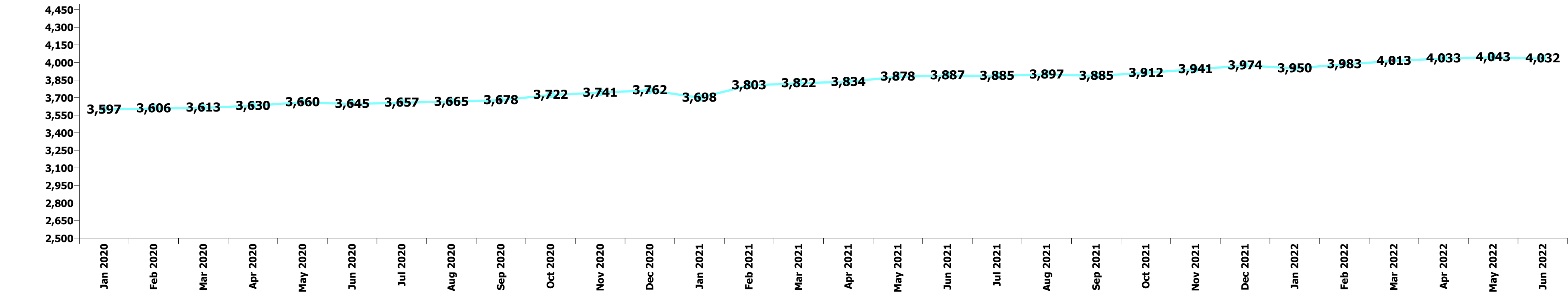
Summary Staff Movement: June 2022

Month-on-month Summary

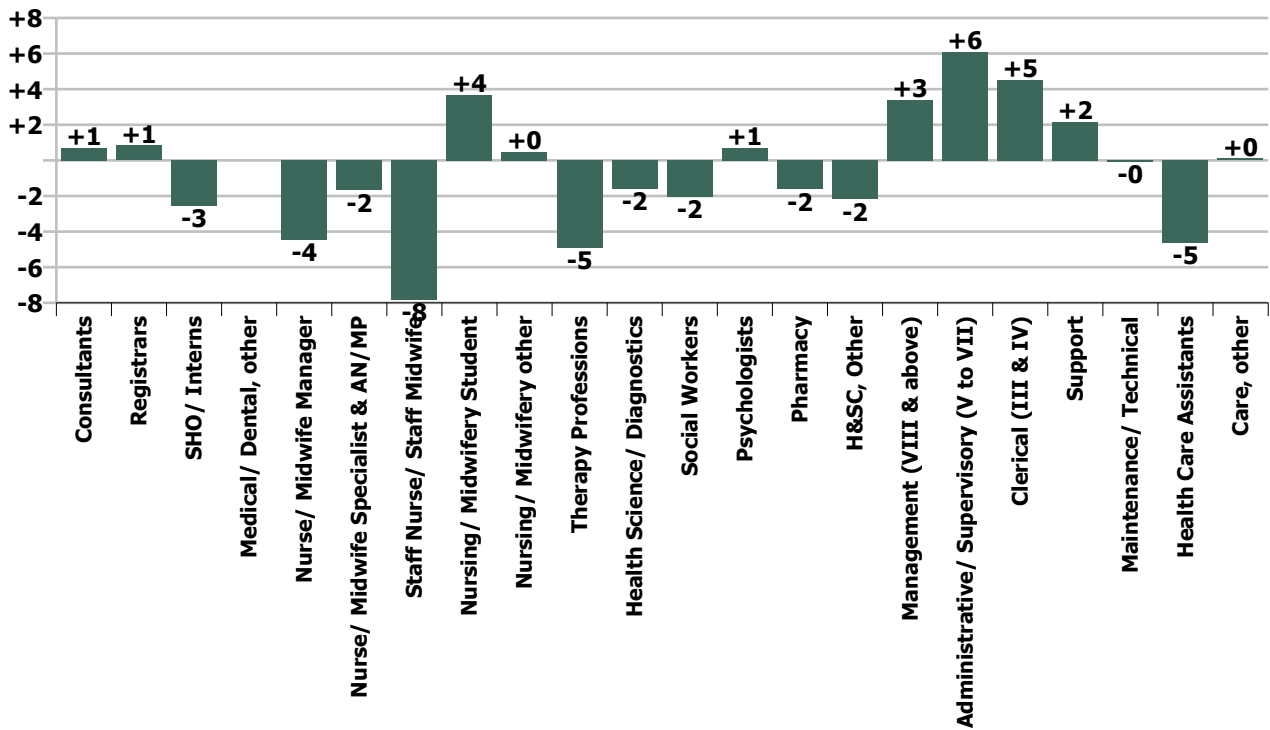
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.3%	-11	+1	+1	-3		-1	-4	-2	-8	+4	+0	-10	-5	-2	-2	+1	-2	-2	-12	+3	+6	+5	+14	+2	-5	+0	-5
CHI at Connolly	-2.3%	-3		-1			-1	+0	-1	+1			+0	-0	-0	-1				-1			-1	-1		-0		-0
CHI at Crumlin	-0.5%	-12	-2	+2	-2		-2	-5	+0	+1	+3	+0	-1	-3	-2	-1	+0	-2	-3	-11	-0	+8	-1	+6	-2	-3	-0	-3
CHI at Tallaght	+0.8%	+2		+1	+1		+2	+0	-1	-1	+0		-1	-0		-0	-0		+1	+1		+0	+1	+1	-0	-1	-1	
CHI at Temple Street	-0.4%	-5	+2		-1	-1	-1	+0	-1	-8	+1		-7	-2	-2	+0	+0			-3	+1	-0	+3	+3	+4	-1	+0	-1
CHI Corporate	+8.4%	+2						-0					-0								+2		+1	+3				
CHI Programme	+4.5%	+5												+0	+3					+3	+1	-1	+2	+2				
			+0.3%	+0.4%	-2.4%		-0.2%	-1.2%	-0.9%	-0.9%	+5.2%	+5.9%	-0.6%	-3.0%	-0.5%	-3.1%	+1.4%	-2.8%	-7.9%	-1.7%	+4.8%	+1.9%	+1.1%	+1.7%	+0.9%	-2.5%	+1.1%	-2.3%

Year-on-year Summary

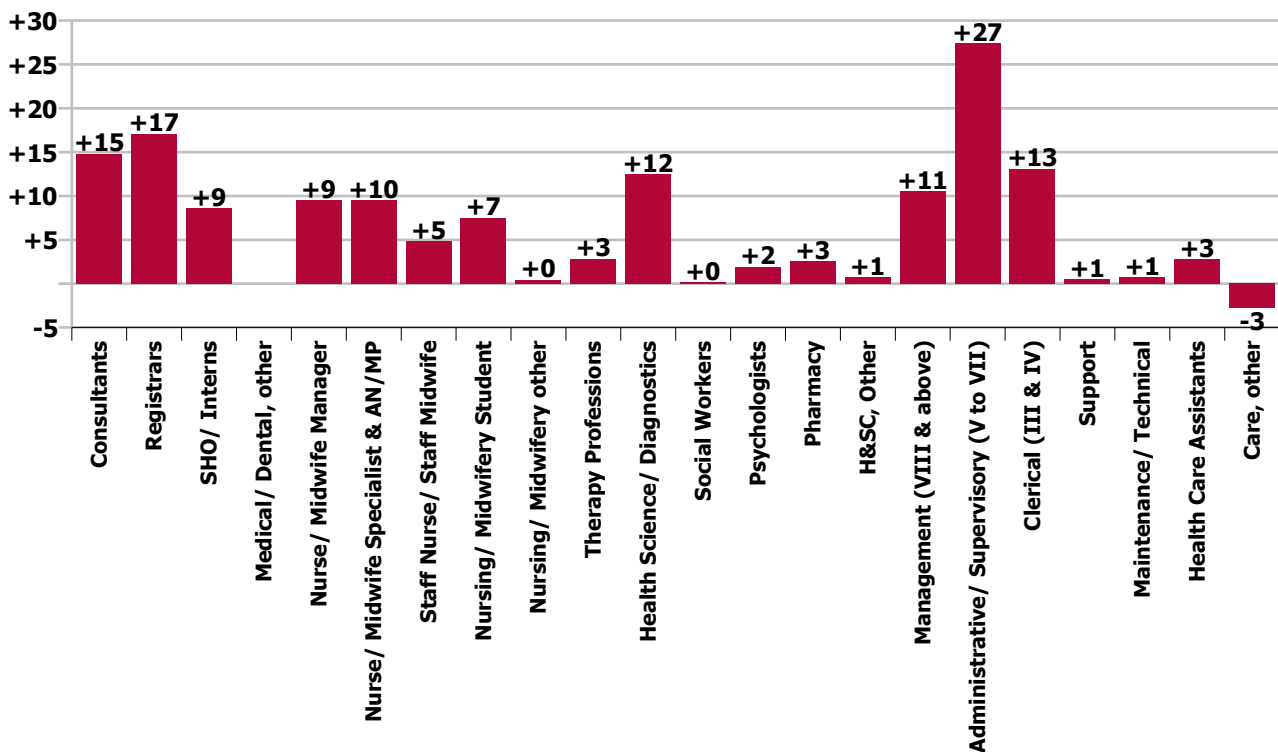
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.7%	+145	+15	+17	+9		+40	+9	+10	+5	+7	+0	+32	+3	+12	+0	+2	+3	+1	+21	+11	+27	+13	+51	+1	+3	-3	-0
CHI at Connolly	-3.1%	-4	-3	+1	-4		-6	+1	+2	+5			+8	-0	-1	-2	+0	+0	-0	-3	-1	-2	+0	-3	-0	-1	-1	
CHI at Crumlin	+3.2%	+68	+7	+11	+1		+19	+3	+7	+8	+3	+1	+23	-2	+12	+1	-0	+3	+0	+13	+1	+17	+1	+19	-2	-4	+0	-4
CHI at Tallaght	+12.0%	+30	+1	-2	+4		+2	+3	-1	-2	+4	-1	+3	+5	+1	+1	+2		+1	+10	+1	+5	+6	+12	-2	+6	-0	+5
CHI at Temple Street	+1.2%	+16	+7	+8	+7		+22	+4	+1	-7	+1		-2	-1	-4	-0	+1	-1	+0	-5	+3	-12	+4	-5	+4	+2	-2	+0
CHI Corporate	+31.5%	+8	+1				+1	+0					+0							+1	+5	+1	+7					
CHI Programme	+35.1%	+28	+1				+1	-1					-1	+1	+4					+5	+6	+14	+1	+21	+1			
			+6.2%	+8.0%	+9.1%		+7.4%	+2.6%	+5.4%	+0.5%	+11.3%	+5.6%	+2.1%	+1.9%	+4.2%	+0.2%	+4.1%	+4.8%	+2.9%	+3.2%	+16.5%	+9.0%	+3.2%	+6.5%	+0.5%	+1.5%	-21.2%	-0.0%



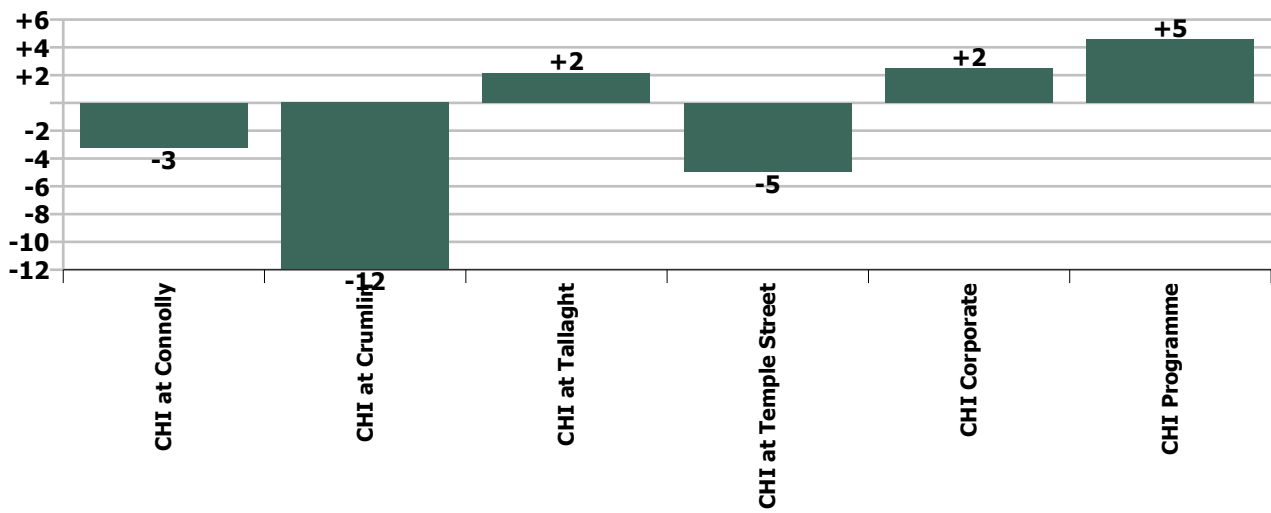
Staff Group change since: May 2022



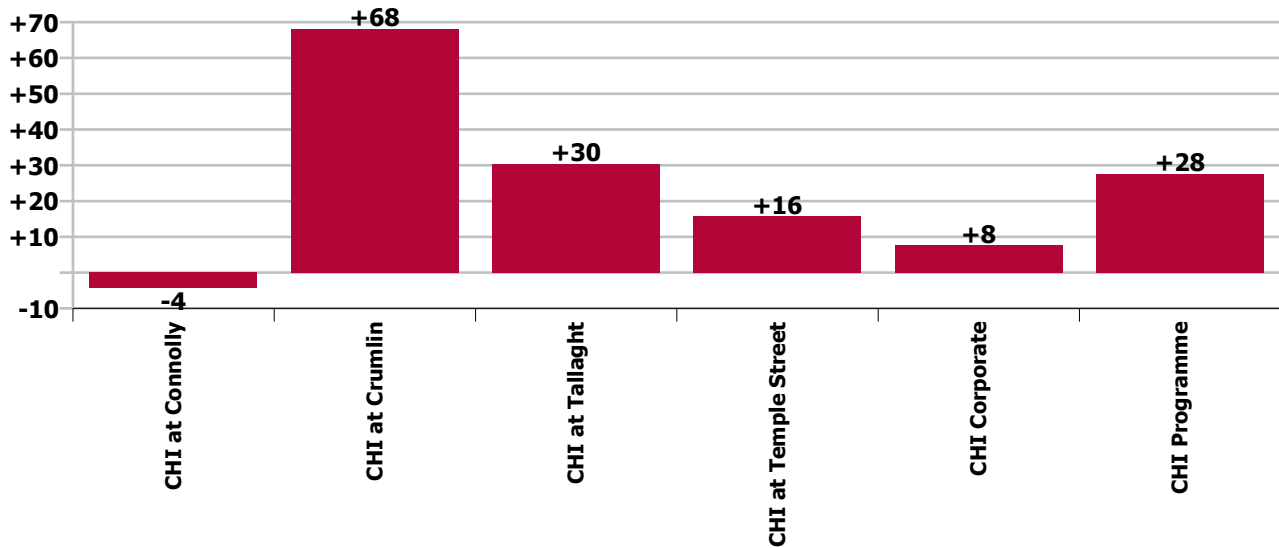
Staff Group change since: Jun 2021



### Hospital change since: May 2022



### Hospital change since: Jun 2021



## Longitudinal Employment Levels by Grade Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
<b>Consultant Anaesthesia</b>	<b>28</b>	<b>+6</b>	<b>+3</b>	<b>+5</b>	<b>+4</b>	<b>-0</b>	<b>-0</b>	<b>+27.1%</b>	<b>+11.2%</b>	<b>+21.5%</b>	<b>+15.0%</b>	<b>-1.3%</b>	<b>-0.0%</b>
Consultant Emergency Medicine s.i. paediatric emergency medicine	10	+8	+8	+4	+5	+1	+0	+375.0%	+375.0%	+58.3%	+90.0%	+11.8%	+2.7%
Consultant in Emergency Medicine	8	+0	+1	+4	+3	+3		+6.2%	+9.4%	+106.7%	+65.4%	+50.4%	
<b>Consultant Emergency Medicine</b>	<b>18</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>+4</b>	<b>+0</b>	<b>+81.5%</b>	<b>+85.9%</b>	<b>+77.7%</b>	<b>+77.7%</b>	<b>+26.9%</b>	<b>+1.4%</b>
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+2	+0	+0	+340.3%	+164.2%	+34.0%	+20.1%	+1.9%	+2.7%
<b>Consultant Intensive Care Medicine</b>	<b>13</b>	<b>+10</b>	<b>+8</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+340.3%</b>	<b>+164.2%</b>	<b>+34.0%</b>	<b>+20.1%</b>	<b>+1.9%</b>	<b>+2.7%</b>
Consultant Cardiologist	8	+1	+1	-2				+14.3%	+14.3%	-16.6%			
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Dermatologist	3	-0	+0	-0	-0	-2	+0	-14.0%	+16.3%	-12.0%	-3.8%	-39.6%	+1.7%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1			+18.7%	+18.7%	+18.7%	-28.8%		
Consultant in Clinical Genetics	5	-0	-0	-0	-0	-1		-0.6%	-0.6%	-0.6%	-8.0%	-17.7%	
Consultant in Palliative Medicine	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Consultant Physician in Endocrinology	2		+0	-1	-1		-1		+11.7%	-20.0%	-33.3%		-27.3%
Consultant Physician in Infectious Diseases	6	+2	+3	+3	+3	+2		+50.0%	+100.0%	+100.0%	+100.0%	+50.0%	
Consultant Rheumatologist & General Physician	2												
<b>Consultant Medicine</b>	<b>34</b>	<b>+6</b>	<b>+8</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>-1</b>	<b>+21.5%</b>	<b>+31.4%</b>	<b>+13.4%</b>	<b>+9.8%</b>	<b>+0.1%</b>	<b>-2.0%</b>
Consultant Obstetrician & Gynaecologist		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Obstetrics &amp; Gynaecology</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Consultant in Paediatric Dentistry	2	-0	-0	-1	-1	-2		-14.5%	-14.5%	-32.7%	-36.9%	-53.9%	
Consultant Neonatologist	4	+2	+2	+1	+2	+1		+92.3%	+106.2%	+36.1%	+159.7%	+33.3%	
Consultant Paediatric Cardiologist		-0	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	+1			+120.0%	+120.0%	+46.7%	+65.4%		
Consultant Paediatrician	40	+18	+16	+13	-1	+4	-1	+85.6%	+70.5%	+47.6%	-1.7%	+11.2%	-2.5%
Consultant Paediatrician s.i. metabolic diseases	5	+0	+0	+0	-0	-0	+1	+3.7%	+11.1%	+9.8%	-3.6%	-5.3%	+12.5%
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4	-0		-100.0%	-100.0%	-100.0%	-100.0%	-6.3%	
Consultant Paediatrician s.i. respiratory medicine	7	+2	+1	+1	-0	-1	-0	+55.2%	+20.6%	+14.4%	-6.4%	-7.1%	-1.0%
Consultant Paediatric Nephrologist	6	-1	-0	-1	+0	+0	+0	-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	+3.4%
Consultant Paediatric Neurologist	6	+4	+1	+0	+0	+1		+220.9%	+23.2%	+1.5%	+0.8%	+20.0%	
Consultant Paediatric Oncologist	6	+3	+3	+3	+2	+2		+83.5%	+83.5%	+83.5%	+50.0%	+50.0%	
<b>Consultant Paediatrics</b>	<b>81</b>	<b>+33</b>	<b>+28</b>	<b>+20</b>	<b>+7</b>	<b>+5</b>	<b>-0</b>	<b>+69.3%</b>	<b>+53.3%</b>	<b>+33.3%</b>	<b>+9.7%</b>	<b>+6.6%</b>	<b>-0.5%</b>
Consultant Chemical Pathologist	1	-1	+0	+0		+1	+0	-39.4%	+53.8%	+53.8%		-100.0%	+3.1%
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	8	+2	+3	+1	+1	+2		+44.4%	+60.3%	+13.6%	+6.7%	+23.1%	



Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	1												
<b>Consultant Pathology</b>	<b>15</b>	<b>+3</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+22.7%</b>	<b>+47.3%</b>	<b>+18.2%</b>	<b>+11.1%</b>	<b>+11.1%</b>	<b>+0.2%</b>
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	-0	-1		+24.1%	+20.2%	-5.1%	-7.4%	-9.6%	
<b>Consultant Psychiatry</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>		<b>+24.1%</b>	<b>+20.2%</b>	<b>-5.1%</b>	<b>-7.4%</b>	<b>-9.6%</b>	
Consultant Paediatric Radiologist	7	+7	+7	+2	+1			-100.0%	-100.0%	+34.9%	+16.7%		
Consultant Radiologist	10	-3	-3	+1	+1	+1		-21.2%	-22.1%	+11.8%	+5.6%	+11.8%	
<b>Consultant Radiology</b>	<b>17</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>		<b>+36.9%</b>	<b>+35.4%</b>	<b>+20.5%</b>	<b>+10.0%</b>	<b>+6.5%</b>	
Consultant General Surgeon	8	+2	+2	+1	+1	+1	+0	+36.8%	+38.8%	+19.0%	+19.0%	+19.0%	+4.1%
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+50.0%	
Consultant Ophthalmic Surgeon	3	+1	+0	-0	-0			+69.4%	+9.2%	-0.3%	-6.3%		
Consultant Orthopaedic Surgeon	12	+5	+4	+3	+2	+1		+66.0%	+45.8%	+36.7%	+16.6%	+9.1%	
Consultant Otolaryngologist	7	+3	+2	-0	+1	+1	+1	+63.4%	+31.9%	-6.7%	+21.1%	+13.8%	+13.8%
Consultant Paediatric Surgeon	4	+2	+2	+2	+1	+1		+108.3%	+99.0%	+100.0%	+33.3%	+33.3%	
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0		+39.7%	+20.3%	+24.9%	+10.4%	+6.5%	
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Surgery</b>	<b>42</b>	<b>+12</b>	<b>+11</b>	<b>+7</b>	<b>+5</b>	<b>+4</b>	<b>+1</b>	<b>+40.8%</b>	<b>+34.0%</b>	<b>+19.3%</b>	<b>+15.0%</b>	<b>+11.9%</b>	<b>+2.9%</b>
<b>Consultants</b>	<b>252</b>	<b>+83</b>		<b>+51</b>	<b>+32</b>		<b>+1</b>	<b>+49.1%</b>		<b>+25.6%</b>	<b>+14.5%</b>		<b>+0.3%</b>
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	14	+13	+9	+3	+1	-1	-0	+1253.0%	+170.6%	+23.0%	+4.1%	-9.8%	-3.3%
Registrar, Emergency Medicine	6	+1	-4	-1	-3	-5	-0	+25.0%	-37.5%	-10.7%	-30.6%	-43.2%	-0.2%
Registrar, Intensive Care							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	0	+0	+0	-2	-1	+0		-100.0%	-100.0%	-89.5%	-79.0%	-100.0%	
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	64	+48	+38	+25	+12	+14	+1	+299.1%	+143.3%	+64.5%	+22.9%	+27.2%	+2.4%
Registrar, Psychiatry	3	+3	+1	+2	+2	+1		-100.0%	+31.0%	+162.0%	+162.0%	+31.0%	
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	25	+21	+9	+8	+8	+10	-1	+537.3%	+54.5%	+45.7%	+45.7%	+64.5%	-2.7%
<b>Registrar</b>	<b>112</b>	<b>+37</b>	<b>+35</b>	<b>+31</b>	<b>+16</b>	<b>+17</b>	<b>-0</b>	<b>+48.8%</b>	<b>+45.7%</b>	<b>+37.7%</b>	<b>+16.1%</b>	<b>+18.2%</b>	<b>-0.3%</b>
Registrar, Senior	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
<b>Senior Registrar</b>	<b>1</b>		<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Specialist Registrar, Anaesthesia	20	+10	-7	-5	-2	-3		+104.5%	-25.5%	-20.5%	-9.1%	-13.0%	
Specialist Registrar, Emergency Medicine	7	+5	+2	-2		-3		+250.0%	+40.0%	-20.6%		-30.0%	
Specialist Registrar, Medicine	3	+3	+0	+2		+1		-100.0%	+5.6%	+200.0%		+50.0%	
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	58	+45	+16	+7	+1	-6	+1	+344.8%	+37.2%	+14.0%	+1.7%	-9.8%	+2.0%
Specialist Registrar, Pathology	6	+6	+2	+3	+1	-0		-100.0%	+37.5%	+83.9%	+10.0%	-5.3%	
Specialist Registrar, Radiology	4	+3	+1	+2	+2	-2		+239.0%	+33.3%	+100.0%	+100.0%	-33.3%	
Specialist Registrar, Surgery	20	+16	+8	+12	+8	+8	-0	+378.3%	+63.4%	+145.4%	+63.4%	+63.4%	-0.1%
<b>Specialist Registrar</b>	<b>117</b>	<b>+29</b>	<b>+14</b>	<b>+18</b>	<b>+9</b>	<b>-6</b>	<b>+1</b>	<b>+33.6%</b>	<b>+13.2%</b>	<b>+18.5%</b>	<b>+8.4%</b>	<b>-4.8%</b>	<b>+1.0%</b>
<b>Registrars</b>	<b>230</b>	<b>+66</b>		<b>+50</b>	<b>+26</b>		<b>+1</b>	<b>+40.4%</b>		<b>+27.7%</b>	<b>+12.5%</b>		<b>+0.4%</b>
Intern	3				+1	+1					+50.0%	+50.0%	
<b>Interns</b>	<b>3</b>				<b>+1</b>	<b>+1</b>					<b>+50.0%</b>	<b>+50.0%</b>	
House Officer, Senior	1	-53	-15	+1	+1	+1		-98.2%	-93.8%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Emergency Medicine	9	-1	-8	-11	-10	-12	-1	-9.6%	-48.3%	-54.8%	-52.4%	-57.0%	-9.7%
Senior House Officer, Medicine	3	+3	+3	+1	+1	+1	-0	-100.0%	-100.0%	+46.5%	+46.5%	+63.7%	-2.3%
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Senior House Officer, Paediatrics	69	+57	+37	+23	+17	+11	-1	+498.3%	+118.4%	+51.1%	+32.3%	+19.9%	-2.0%
Senior House Officer, Pathology	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+11	+1	+2	+3	+3	-0	+453.2%	+10.8%	+15.4%	+25.8%	+25.7%	-1.2%
<b>Senior House Officer</b>	<b>100</b>	<b>+18</b>	<b>+21</b>	<b>+17</b>	<b>+14</b>	<b>+6</b>	<b>-3</b>	<b>+22.4%</b>	<b>+26.9%</b>	<b>+20.7%</b>	<b>+15.8%</b>	<b>+6.9%</b>	<b>-2.5%</b>
<b>SHO/ Interns</b>	<b>103</b>	<b>+18</b>		<b>+17</b>	<b>+15</b>		<b>-3</b>	<b>+21.6%</b>		<b>+20.0%</b>	<b>+16.6%</b>		<b>-2.4%</b>
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-0</b>	<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Medical Officer, Senior			-0	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0												
Ophthalmic Physician, Community	1												
<b>Other Medical</b>	<b>1</b>		<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>			<b>-15.1%</b>	<b>-50.6%</b>	<b>-15.1%</b>	<b>-15.1%</b>	
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-0</b>		<b>-1</b>	<b>-0</b>			<b>-17.5%</b>		<b>-50.6%</b>	<b>-15.1%</b>		
<b>Medical &amp; Dental</b>	<b>586</b>	<b>+167</b>		<b>+117</b>	<b>+72</b>		<b>-1</b>	<b>+39.9%</b>		<b>+25.0%</b>	<b>+14.0%</b>		<b>-0.2%</b>
Clinical Nurse Manager 1	63	+11	+13	+3	+5	-0	-2	+20.5%	+26.7%	+5.6%	+9.2%	-0.3%	-3.3%
Clinical Nurse Manager 2	220	+28	+51	+32	+20	+21	+0	+14.5%	+29.9%	+17.1%	+10.2%	+10.8%	+0.1%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Clinical Nurse Manager 3	45	+21	+21	+15	+9	+11	-2	+84.9%	+89.2%	+49.2%	+25.6%	+32.4%	-4.0%
<b>Clinical Nurse/ Midwife Manager</b>	<b>328</b>	<b>+58</b>	<b>+84</b>	<b>+49</b>	<b>+34</b>	<b>+32</b>	<b>-4</b>	<b>+21.6%</b>	<b>+34.5%</b>	<b>+17.7%</b>	<b>+11.5%</b>	<b>+10.9%</b>	<b>-1.2%</b>
Director of Nursing 1, Assistant	32	+16	+15	+14	+12	+1	-1	+103.8%	+89.1%	+75.0%	+61.4%	+3.4%	-1.8%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>32</b>	<b>+5</b>	<b>+4</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>+20.6%</b>	<b>+14.7%</b>	<b>+2.3%</b>	<b>+0.7%</b>	<b>-2.9%</b>	<b>-1.8%</b>
Director of Nursing 1	5	+4	+4	+3	+3	+1		+400.0%	+400.0%	+150.0%	+150.0%	+25.0%	
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
<b>Director of Nursing/Midwifery</b>	<b>7</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+133.0%</b>	<b>+133.0%</b>	<b>+39.8%</b>	<b>+39.8%</b>	<b>+39.8%</b>	<b>-0.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>367</b>	<b>+68</b>		<b>+52</b>	<b>+36</b>		<b>-4</b>	<b>+22.7%</b>		<b>+16.5%</b>	<b>+10.9%</b>		<b>-1.2%</b>
Advanced Nurse Practitioner, Candidate (Children's)	4	+4	+4	+4	+4	+3		-100.0%	-100.0%	-100.0%	-100.0%	+285.0%	
Advanced Nurse Practitioner, Candidate (General)	1	+1	+1	+1	-4	-6		-100.0%	-100.0%	-100.0%	-84.0%	-87.8%	
Advanced Nurse Practitioner (Children's)	12	+3	+3	+4	+2	-1	-0	+28.4%	+39.8%	+46.5%	+24.6%	-5.5%	-0.1%
Advanced Nurse Practitioner (General)	9	+9	+6	+5	+6	+2	-1	-100.0%	+153.3%	+143.9%	+149.2%	+34.3%	-5.6%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>26</b>	<b>+17</b>	<b>+14</b>	<b>+14</b>	<b>+8</b>	<b>-1</b>	<b>-1</b>	<b>+180.3%</b>	<b>+112.8%</b>	<b>+117.1%</b>	<b>+41.4%</b>	<b>-4.6%</b>	<b>-2.1%</b>
Clinical Nurse Specialist (Children's)	153	+67	+41	+31	+22	+16	-0	+78.3%	+36.8%	+25.5%	+17.0%	+12.0%	-0.3%
Clinical Nurse Specialist (General)	5	+5	+4	+4	+4	-1	-1	-100.0%	+408.0%	+408.0%	+408.0%	-10.6%	-11.2%
Clinical Nurse Specialist (Mental Health)	3	-0	+0	+0	+1	-0	-0	-0.3%	+14.8%	+2.9%	+25.3%	-11.1%	-2.4%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>161</b>	<b>+72</b>	<b>+46</b>	<b>+35</b>	<b>+27</b>	<b>+15</b>	<b>-1</b>	<b>+81.5%</b>	<b>+39.6%</b>	<b>+28.0%</b>	<b>+20.1%</b>	<b>+10.6%</b>	<b>-0.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>186</b>	<b>+89</b>		<b>+49</b>	<b>+34</b>		<b>-2</b>	<b>+90.7%</b>		<b>+35.7%</b>	<b>+22.6%</b>		<b>-0.9%</b>
Staff Nurse (Nursing Bank)	1	+1	+1	-8	-5	-1	+0	-100.0%	-100.0%	-86.2%	-79.3%	-30.4%	+34.7%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-22.9%	-1.8%
<b>Nursing Bank</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>-7</b>	<b>-4</b>	<b>-1</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-80.4%</b>	<b>-70.5%</b>	<b>-28.3%</b>	<b>+21.3%</b>
Enhanced Nurse (Children's)	350	+350	+350	+350	+350	-74	+6	-100.0%	-100.0%	-100.0%	-100.0%	-17.6%	+1.7%
Enhanced Nurse (General)	45	+45	+45	+45	+45	+0	+3	-100.0%	-100.0%	-100.0%	-100.0%	+0.3%	+8.2%
Enhanced Nurse, Senior (Children's)	139	+139	+139	+139	+139	-12	+0	-100.0%	-100.0%	-100.0%	-100.0%	-8.2%	+0.3%
Enhanced Nurse, Senior (General)	24	+24	+24	+24	+24	-5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-16.2%	-0.2%
Staff Nurse (Adaptation Placement), Children's					-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	193	-327	-360	-369	-358	+34	-7	-62.8%	-65.0%	-65.6%	-64.9%	+21.4%	-3.3%
Staff Nurse - General	115	+99	+100	+89	+83	+105	-11	+602.6%	+632.1%	+344.1%	+261.8%	+1075.3%	-8.9%
Staff Nurse, Senior (Children's)	21	-128	-119	-100	-136	+2		-86.1%	-85.2%	-82.9%	-86.8%	+12.2%	
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Senior (General)	9	-7	-9	-40	-50	-1	+0	-46.1%	-52.1%	-82.1%	-85.1%	-14.2%	+3.6%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
<b>Staff Nurses [General/ Children's]</b>	<b>896</b>	<b>+194</b>	<b>+169</b>	<b>+137</b>	<b>+97</b>	<b>+48</b>	<b>-8</b>	<b>+27.7%</b>	<b>+23.3%</b>	<b>+18.1%</b>	<b>+12.1%</b>	<b>+5.7%</b>	<b>-0.9%</b>
Staff Midwife	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Staff Midwives</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
<b>Staff Nurse/ Staff Midwife</b>	<b>899</b>	<b>+197</b>		<b>+131</b>	<b>+94</b>		<b>-8</b>	<b>+28.1%</b>		<b>+17.1%</b>	<b>+11.6%</b>		<b>-0.9%</b>
Student Children's & General Nursing Intern (pre-registration)	21	+16	+15	+9	+8	+21	+4	+355.6%	+272.7%	+81.7%	+65.7%	-100.0%	+21.0%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>21</b>	<b>+9</b>	<b>+10</b>	<b>+9</b>	<b>+8</b>	<b>+21</b>	<b>+4</b>	<b>+76.1%</b>	<b>+97.7%</b>	<b>+81.7%</b>	<b>+65.7%</b>	<b>-100.0%</b>	<b>+21.0%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-13</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Nurse Children's Nursing (post registration)	45	-26	-27	-25	-18	+2	-0	-36.4%	-37.7%	-36.3%	-29.2%	+3.7%	-0.8%
<b>Post-registration Nurse/ Midwife Student</b>	<b>45</b>	<b>-26</b>	<b>-27</b>	<b>-25</b>	<b>-18</b>	<b>+2</b>	<b>-0</b>	<b>-36.4%</b>	<b>-37.7%</b>	<b>-36.3%</b>	<b>-29.2%</b>	<b>+3.7%</b>	<b>-0.8%</b>
Staff Midwife (awaiting-registration)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+88.7%
Staff Nurse, Children's (awaiting-registration)	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, General (awaiting-registration)	3	+3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.7%
<b>Nursing/ Midwifery awaiting registration</b>	<b>9</b>	<b>+9</b>	<b>+9</b>	<b>+9</b>	<b>+9</b>	<b>+9</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+5.8%</b>
<b>Nursing/ Midwifery Student</b>	<b>74</b>	<b>-8</b>		<b>-7</b>	<b>-1</b>		<b>+4</b>	<b>-9.4%</b>		<b>-8.8%</b>	<b>-1.6%</b>		<b>+5.2%</b>
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	5	+1	+2	+1	-1	+1	+0	+15.9%	+81.3%	+22.7%	-18.9%	+30.1%	+11.2%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1						-49.0%					
Nursing/ Midwifery Practice Development Co-ordinator	1	+0			-1	-1		+8.1%			-50.0%	-50.0%	
<b>Nursing Education/Clinical</b>	<b>9</b>	<b>-0</b>	<b>+2</b>	<b>-0</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-0.3%</b>	<b>+33.2%</b>	<b>-1.4%</b>	<b>-18.3%</b>	<b>+3.6%</b>	<b>+5.9%</b>
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>			<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>-0</b>		<b>-0</b>	<b>-2</b>		<b>+0</b>	<b>-0.3%</b>		<b>-1.4%</b>	<b>-18.3%</b>		<b>+5.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,535</b>	<b>+346</b>		<b>+225</b>	<b>+161</b>		<b>-10</b>	<b>+29.1%</b>		<b>+17.2%</b>	<b>+11.7%</b>		<b>-0.6%</b>
Dietitian	5	-1	+1	-3	-2	-4	-1	-17.0%	+25.8%	-37.1%	-33.1%	-43.4%	-14.5%
Dietitian, Clinical Specialist	9	+7	+7	+4	+3	+2	-0	+434.5%	+451.3%	+81.1%	+43.2%	+38.7%	-4.4%
Dietitian Manager	2				-1	-1	-1				-28.6%	-33.3%	-30.3%
Dietitian Manager-in-charge III	1	-0	-0	-0	-0	-0		-8.4%	-13.0%	-2.2%	-2.2%	-9.4%	
Dietitian, Senior	35	+10	+11	+4	+6	-1	-0	+38.8%	+45.3%	+13.1%	+21.0%	-3.6%	-0.8%
<b>Dietitians</b>	<b>52</b>	<b>+16</b>	<b>+19</b>	<b>+5</b>	<b>+5</b>	<b>-4</b>	<b>-2</b>	<b>+44.2%</b>	<b>+58.2%</b>	<b>+10.7%</b>	<b>+11.7%</b>	<b>-6.8%</b>	<b>-4.5%</b>
Occupational Therapist	3	+2	+2	+1	+2	-0		+114.3%	+200.0%	+50.0%	+200.0%	-8.0%	

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<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Occupational Therapist, Clinical Specialist	5	+5	+5	+5	+5	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+168.3%	-3.4%
Occupational Therapist Manager	2	-0	-1	+0	-0	-0		-9.5%	-39.7%	+0.6%	-16.2%	-4.7%	
Occupational Therapist, Senior	16	+6	+4	+1	-0	+2	-0	+65.7%	+34.3%	+4.5%	-1.2%	+11.2%	-0.2%
<b>Occupational Therapists</b>	<b>26</b>	<b>+13</b>	<b>+10</b>	<b>+7</b>	<b>+6</b>	<b>+4</b>	<b>-0</b>	<b>+95.9%</b>	<b>+60.7%</b>	<b>+33.6%</b>	<b>+31.9%</b>	<b>+20.0%</b>	<b>-0.8%</b>
Orthoptist		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	5	+2	-1	-0	+1	+2	-0	+48.4%	-17.0%	-1.1%	+27.8%	+56.4%	-0.2%
<b>Orthoptists</b>	<b>5</b>	<b>-0</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-5.2%</b>	<b>-36.9%</b>	<b>-28.2%</b>	<b>-14.1%</b>	<b>-2.1%</b>	<b>-0.2%</b>
Physiotherapist	7	+4	+1	+3	+4	+5	-1	+133.3%	+16.7%	+84.2%	+133.3%	+250.0%	-8.5%
Physiotherapist, Clinical Specialist	12	+2	+4	+5	+5	+3	-1	+24.5%	+46.3%	+63.8%	+62.1%	+27.2%	-5.1%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	2		+1	+1	-1	-2			+100.0%	+100.0%	-31.7%	-48.5%	
Physiotherapist, Senior	33	+12	+10	+3	-1	+3	-1	+59.8%	+42.6%	+11.1%	-2.9%	+11.2%	-2.7%
<b>Physiotherapists</b>	<b>55</b>	<b>+20</b>	<b>+16</b>	<b>+12</b>	<b>+7</b>	<b>+9</b>	<b>-2</b>	<b>+55.8%</b>	<b>+39.8%</b>	<b>+28.4%</b>	<b>+13.7%</b>	<b>+19.6%</b>	<b>-3.8%</b>
Speech & Language Therapist	1	+0	-2	-0	-0	+1	+1	+16.7%	-75.8%	-30.0%	-30.0%	-100.0%	+288.9%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	-0	-0	+1		-1	-1	-12.7%	-5.7%	+120.0%		-23.3%	-23.3%
Speech & Language Therapist, Senior	14	+4	+6	+1	+2	+0	-0	+41.6%	+75.7%	+11.8%	+17.8%	+3.1%	-0.6%
<b>Speech &amp; Language Therapists</b>	<b>17</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+40.2%</b>	<b>+37.5%</b>	<b>+13.6%</b>	<b>+11.7%</b>	<b>+3.7%</b>	<b>-0.3%</b>
<b>Therapy Professions</b>	<b>155</b>	<b>+53</b>		<b>+24</b>	<b>+19</b>		<b>-5</b>	<b>+51.8%</b>		<b>+18.0%</b>	<b>+14.2%</b>		<b>-3.0%</b>
Audiological Scientist	1	-0	-0	-0				-11.9%	-8.6%	-8.6%			
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	1	+1				-1		+227.3%				-41.0%	
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	4	+1		+1	+1	+1		+37.0%		+33.3%	+52.1%	+33.3%	
<b>Audiology</b>	<b>7</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>			<b>+38.1%</b>	<b>+14.9%</b>	<b>+14.9%</b>	<b>+23.6%</b>		
Biochemist	2	+1	+1	-1	+1	+2		+100.0%	+100.0%	-33.3%	+37.0%	-100.0%	
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2	-0	-0		+90.0%	+94.9%	+90.0%	-5.0%	-5.0%	
<b>Biochemists</b>	<b>6</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>		<b>+28.9%</b>	<b>+30.3%</b>	<b>+16.0%</b>	<b>+6.2%</b>	<b>+45.0%</b>	
Cardiac Physiologist	7	+3	+4	+2	+1	+4	-1	+69.9%	+135.6%	+39.8%	+15.8%	+131.7%	-12.1%
Cardiac Physiologist, Chief I	2	+1	+1	+1	-0	+0		+99.0%	+99.0%	+99.0%	-0.5%	+0.5%	
Cardiac Physiologist, Chief II	1	-0	-0	-0	-0	-0	-0	-23.0%	-23.0%	-23.0%	-23.0%	-23.0%	-4.9%
Cardiac Physiologist, Senior	6	+0	-1	-1	-1	-2	+0	+1.4%	-17.3%	-19.5%	-17.4%	-29.7%	+3.3%
<b>Cardiac Physiologists</b>	<b>16</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>+31.1%</b>	<b>+29.3%</b>	<b>+9.3%</b>	<b>-3.3%</b>	<b>+8.6%</b>	<b>-4.9%</b>
Clinical Engineering Technician	2	+1	+1	-1	+0	+0	+0	+153.8%	+131.0%	-23.0%	+15.5%	+15.5%	+15.5%



Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	4	+4	+1	+1	+1	+2	+1	-100.0%	+42.9%	+42.9%	+33.3%	+81.8%	+21.6%
Clinical Engineering Technician, Senior	3	-3	-3	-3	-4	-3	-1	-49.1%	-49.1%	-49.1%	-55.9%	-49.1%	-17.3%
<b>Clinical Engineering</b>	<b>12</b>	<b>+3</b>	<b>+0</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>+38.2%</b>	<b>+2.8%</b>	<b>-5.5%</b>	<b>-13.9%</b>	<b>-7.0%</b>	<b>+2.9%</b>
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Laboratory Manager	1	-1	-1	-2	-1	-1	-1	-50.0%	-50.0%	-61.5%	-50.0%	-50.0%	-50.0%
Medical Scientist	64	+2	+2	+2	+8	+2	-0	+3.2%	+2.9%	+3.4%	+14.2%	+3.8%	-0.3%
Medical Scientist, Chief	23	+6	+7	+4	+4	+2		+37.9%	+39.6%	+18.3%	+21.5%	+8.6%	
Medical Scientist, Senior	37	+1	+1	+1	-3	-2	-1	+2.6%	+2.4%	+2.8%	-8.5%	-6.0%	-1.4%
Medical Scientist, Specialist	3	+1	-0	+1	+1	+1		+50.0%	-9.1%	+57.9%	+57.9%	+55.4%	
<b>Medical Science</b>	<b>129</b>	<b>+9</b>	<b>+8</b>	<b>+6</b>	<b>+9</b>	<b>+2</b>	<b>-2</b>	<b>+7.9%</b>	<b>+6.7%</b>	<b>+5.1%</b>	<b>+7.4%</b>	<b>+1.5%</b>	<b>-1.3%</b>
Neuro-Physiologist	1	-1	-1					-39.4%	-49.5%				
Neuro-Physiologist, Chief I	1	-1	-1	-1				-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	7	+1	+2		-1	-2	-1	+12.5%	+30.0%		-13.3%	-21.7%	-9.8%
<b>Neuro-Physiologists</b>	<b>10</b>	<b>+0</b>	<b>+1</b>		<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>+4.5%</b>	<b>+5.8%</b>		<b>-9.5%</b>	<b>-15.9%</b>	<b>-7.0%</b>
Perfusionist	3	+1	+1	+2	+1			+50.0%	+50.0%	+219.1%	+50.0%		
Perfusionist, in charge	1												
Perfusionist, Senior	2	+1	+1	-0	-0	+1	-0	+77.0%	+77.0%	-11.5%	-11.5%	+77.0%	-2.7%
<b>Perfusionists</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+44.2%</b>	<b>+44.2%</b>	<b>+46.4%</b>	<b>+15.4%</b>	<b>+15.4%</b>	<b>-0.9%</b>
Phlebotomist	4	+3	+3	+3	+2	+2	-0	+311.8%	+283.0%	+283.0%	+110.4%	+110.4%	-0.8%
Phlebotomist, Senior	1												
<b>Phlebotomists</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+150.3%</b>	<b>+141.5%</b>	<b>+141.5%</b>	<b>+71.3%</b>	<b>+71.3%</b>	<b>-0.6%</b>
Physicist	20	+1	+2	-4	-1	+1	+2	+5.5%	+8.1%	-16.0%	-3.0%	+2.8%	+12.5%
Physicist, Chief	5	+2	+2	+2	+2	+1		+96.1%	+92.3%	+66.7%	+66.7%	+23.2%	
Physicist, Principal	7	+3	+2	+2	+1	+2	+1	+73.7%	+42.2%	+37.5%	+13.8%	+37.5%	+17.9%
Physicist, Senior	7	-0	+1	+1	-0	+1	-0	-2.4%	+15.1%	+8.7%	-2.9%	+14.2%	-0.3%
<b>Physicists</b>	<b>39</b>	<b>+6</b>	<b>+7</b>	<b>+1</b>	<b>+2</b>	<b>+4</b>	<b>+3</b>	<b>+18.5%</b>	<b>+21.2%</b>	<b>+1.5%</b>	<b>+5.3%</b>	<b>+12.1%</b>	<b>+9.0%</b>
Radiographer	17	+6	+0	+7	+4	+8	-0	+56.0%	+2.2%	+68.2%	+29.4%	+86.9%	-1.7%
Radiographer, Clinical Specialist	20	+8	+12	+5	+6	+2	-1	+73.4%	+146.2%	+35.7%	+39.1%	+10.2%	-4.8%
Radiographer, Senior	30	+13	+9	+10	+5	+3	-0	+76.9%	+44.5%	+51.3%	+19.5%	+12.4%	-1.6%
Radiography Service Manager, I	2	+1	-0	-0	+1	-0		+80.0%	-5.3%	-10.0%	+80.0%	-10.0%	
Radiography Service Manager, II	3	+2	+2	+2	-0	+1		+180.0%	+180.0%	+180.0%	-6.7%	+40.0%	
<b>Radiographers</b>	<b>71</b>	<b>+30</b>	<b>+23</b>	<b>+24</b>	<b>+15</b>	<b>+14</b>	<b>-2</b>	<b>+73.0%</b>	<b>+47.9%</b>	<b>+50.2%</b>	<b>+26.5%</b>	<b>+23.6%</b>	<b>-2.4%</b>

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Respiratory Physiologist	3	-1	-1	-0	-1	-2		-16.7%	-26.0%	-10.7%	-34.2%	-44.4%	
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	5	+2	+2	+2	+2	+2	-0	+51.4%	+51.4%	+52.7%	+54.1%	+56.8%	-0.7%
<b>Respiratory Physiologists</b>	<b>9</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+18.4%</b>	<b>+11.7%</b>	<b>+21.0%</b>	<b>+6.8%</b>	<b>-0.9%</b>	<b>-0.5%</b>
<b>Health Science/ Diagnostics</b>	<b>307</b>	<b>+61</b>		<b>+38</b>	<b>+27</b>		<b>-2</b>	<b>+24.7%</b>		<b>+14.1%</b>	<b>+9.7%</b>		<b>-0.5%</b>
Social Worker	4	+4	+4	+2	+1	+1	-1	-100.0%	-100.0%	+109.5%	+39.7%	+39.7%	-16.2%
Social Worker, Medical	17	-0	+1	-1	+3	+1	-1	-0.8%	+6.8%	-2.8%	+20.0%	+8.0%	-4.9%
Social Worker, Principal	5	-0	-2	+0	+1	+0	+1	-1.0%	-28.0%	+6.0%	+25.7%	+10.2%	+20.6%
Social Worker, Senior Medical	32	+7	+8	+3	+4	+2	-1	+26.2%	+31.9%	+11.8%	+12.6%	+6.1%	-3.8%
Social Worker, Team Leader	3	+3	+3	-0	-1			-100.0%	-100.0%	-13.0%	-25.0%		
Social Work Practitioner, Senior	3	+1	+1	+1	+0	-0	+0	+71.6%	+17.7%	+64.3%	+2.4%	-0.3%	+2.7%
<b>Social Workers</b>	<b>64</b>	<b>+15</b>	<b>+15</b>	<b>+6</b>	<b>+8</b>	<b>+5</b>	<b>-2</b>	<b>+30.5%</b>	<b>+29.5%</b>	<b>+10.7%</b>	<b>+13.5%</b>	<b>+7.9%</b>	<b>-3.1%</b>
<b>Social Workers</b>	<b>64</b>	<b>+15</b>		<b>+6</b>	<b>+8</b>		<b>-2</b>	<b>+30.5%</b>		<b>+10.7%</b>	<b>+13.5%</b>		<b>-3.1%</b>
Psychologist, Clinical	1	-2	-4	-3	-2	-4	-0	-67.1%	-78.9%	-76.9%	-71.3%	-77.8%	-8.3%
Psychologist, Principal Clinical	12	+5	+3	+5	+2	+1	+0	+69.5%	+43.0%	+68.5%	+23.6%	+11.7%	+3.3%
Psychologist, Senior Clinical	33	+16	+15	+9	+11	+8	+0	+88.7%	+83.2%	+37.3%	+49.2%	+31.4%	+1.2%
Psychologist, Senior Counselling	1	+1	+1	+1	-1	+1		-100.0%	-100.0%	-100.0%	-27.8%	+160.0%	
Psychology, Director of	1												
<b>Psychologists</b>	<b>48</b>	<b>+20</b>	<b>+16</b>	<b>+12</b>	<b>+10</b>	<b>+6</b>	<b>+1</b>	<b>+69.0%</b>	<b>+50.7%</b>	<b>+32.1%</b>	<b>+26.9%</b>	<b>+15.6%</b>	<b>+1.4%</b>
<b>Psychologists</b>	<b>48</b>	<b>+20</b>		<b>+12</b>	<b>+10</b>		<b>+1</b>	<b>+69.0%</b>		<b>+32.1%</b>	<b>+26.9%</b>		<b>+1.4%</b>
Pharmacist	6	+2	+1	+3	+4	+1	-1	+50.0%	+20.0%	+100.0%	+200.0%	+20.7%	-14.3%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	6	+4	+3	+1	+2	+1		+150.0%	+76.5%	+30.4%	+44.9%	+25.0%	
Pharmacist, Senior	20	+6	+8	+4	+1	-1	-1	+46.3%	+70.0%	+24.7%	+3.5%	-2.5%	-5.2%
<b>Pharmacists</b>	<b>33</b>	<b>+12</b>	<b>+12</b>	<b>+9</b>	<b>+7</b>	<b>+2</b>	<b>-2</b>	<b>+59.6%</b>	<b>+58.9%</b>	<b>+36.1%</b>	<b>+26.5%</b>	<b>+6.8%</b>	<b>-6.0%</b>
Pharmaceutical Technician	11	+10	+9	+9	+4	+4	+1	+665.5%	+466.5%	+493.2%	+61.9%	+51.1%	+4.6%
Pharmaceutical Technician, Senior	12	+2	+1	+0	+0	-1	-0	+14.5%	+13.1%	+1.6%	+2.8%	-7.5%	-0.3%
<b>Pharmacy Technicians</b>	<b>23</b>	<b>+11</b>	<b>+11</b>	<b>+10</b>	<b>+5</b>	<b>+3</b>	<b>+0</b>	<b>+95.7%</b>	<b>+85.5%</b>	<b>+70.6%</b>	<b>+25.0%</b>	<b>+14.0%</b>	<b>+2.1%</b>
<b>Pharmacy</b>	<b>56</b>	<b>+24</b>		<b>+18</b>	<b>+12</b>		<b>-2</b>	<b>+72.8%</b>		<b>+48.5%</b>	<b>+25.9%</b>		<b>-2.8%</b>
Psychotherapist	1	-0	-0	-0	-0	-1	-0	-40.6%	-40.6%	-40.6%	-40.6%	-45.5%	-42.9%
<b>Counsellor Therapists</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>-40.6%</b>	<b>-40.6%</b>	<b>-40.6%</b>	<b>-40.6%</b>	<b>-45.5%</b>	<b>-42.9%</b>
Medical Scientist, Student		-2	-2	-2	-2	-2	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>		<b>-4</b>	<b>-4</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-3</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>



Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Clinical Photographer	3	+1	+1	+1	+0			+25.0%	+25.0%	+25.0%	+19.6%		
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		
<b>Other Health &amp; Social Care</b>	<b>3</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>			<b>-11.0%</b>	<b>-11.0%</b>	<b>-11.0%</b>	<b>-13.6%</b>		
Play Specialist	17	+4	+2	+3	+2	+1	+1	+29.4%	+16.8%	+17.1%	+12.5%	+5.6%	+7.9%
Play Specialist, Senior	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Play Therapist	1	-1	-1	-2	-1	-1		-64.8%	-55.0%	-66.3%	-40.4%	-42.6%	
Play Therapist, Senior	1		+0	+1	+1	+1			+9.4%	+250.0%	+250.0%	+250.0%	
<b>Play Therapists/ Specialists</b>	<b>22</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+24.6%</b>	<b>+19.2%</b>	<b>+15.0%</b>	<b>+17.7%</b>	<b>+11.5%</b>	<b>+5.9%</b>
<b>H&amp;SC, Other</b>	<b>26</b>	<b>-0</b>		<b>+0</b>	<b>+1</b>		<b>-2</b>	<b>-1.2%</b>		<b>+0.7%</b>	<b>+2.1%</b>		<b>-7.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>658</b>	<b>+172</b>		<b>+98</b>	<b>+77</b>		<b>-12</b>	<b>+35.5%</b>		<b>+17.6%</b>	<b>+13.2%</b>		<b>-1.7%</b>
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				
Director of Information Systems	2					+1						+100.0%	
Director, Regional Health Office (HSE)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	5	+4	+4	+2	+4			+420.8%	+420.8%	+92.3%	+242.5%		
National Director, Assistant (Support)	2	+1	+1	-1		+0		+100.0%	+100.0%	-33.3%		+18.3%	
<b>Executive Management</b>	<b>14</b>	<b>+8</b>	<b>+7</b>	<b>+3</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+134.9%</b>	<b>+101.1%</b>	<b>+23.0%</b>	<b>+48.0%</b>	<b>+20.3%</b>	<b>+7.7%</b>
Functional Officer	1	-3	-3	-3	-4			-75.0%	-75.0%	-75.0%	-79.9%		
General Manager	12	+11	+9	+8	+8	+4	+2	+1133.0%	+311.0%	+208.3%	+209.0%	+54.3%	+20.4%
Grade VIII	47	+26	+24	+16	+13	+14	+0	+123.4%	+106.1%	+52.5%	+38.8%	+42.2%	+0.7%
<b>Senior Management (VIII &amp; GM)</b>	<b>60</b>	<b>+34</b>	<b>+30</b>	<b>+21</b>	<b>+17</b>	<b>+18</b>	<b>+2</b>	<b>+131.7%</b>	<b>+102.4%</b>	<b>+55.4%</b>	<b>+40.9%</b>	<b>+43.5%</b>	<b>+4.1%</b>
<b>Management (VIII &amp; above)</b>	<b>74</b>	<b>+42</b>		<b>+24</b>	<b>+22</b>		<b>+3</b>	<b>+132.3%</b>		<b>+48.1%</b>	<b>+42.2%</b>		<b>+4.8%</b>
Grade V	162	+69	+62	+39	+27	+13	+2	+74.5%	+62.4%	+31.9%	+20.3%	+8.9%	+1.1%
Grade VI	83	+38	+31	+14	+3	+1	+1	+85.7%	+59.5%	+20.7%	+3.2%	+1.6%	+0.9%
Grade VII	81	+45	+42	+28	+31	+20	+4	+123.6%	+106.3%	+51.6%	+61.0%	+32.6%	+4.6%
Supplies Officer Grade A	3	+1	+0		+1	+0		+58.7%	+3.8%		+50.0%	+11.1%	
Supplies Officer Grade B	3	+2	+0	+0	+0	+0		+203.0%	+0.3%	+10.7%	+0.3%	+0.3%	
<b>Middle Management (V-VII)</b>	<b>332</b>	<b>+155</b>	<b>+135</b>	<b>+81</b>	<b>+62</b>	<b>+35</b>	<b>+6</b>	<b>+88.0%</b>	<b>+68.6%</b>	<b>+32.4%</b>	<b>+22.8%</b>	<b>+11.7%</b>	<b>+1.9%</b>
Librarian	1												
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
<b>Other Administrative</b>	<b>2</b>	<b>-1</b>	<b>-0</b>					<b>-38.5%</b>	<b>-5.9%</b>				
<b>Administrative/ Supervisory (V to VII)</b>	<b>333</b>	<b>+154</b>		<b>+81</b>	<b>+62</b>		<b>+6</b>	<b>+86.2%</b>		<b>+32.2%</b>	<b>+22.6%</b>		<b>+1.9%</b>
Clerical Officer	65	+8	-1	+2	+1	+4	+1	+14.8%	-1.5%	+3.5%	+1.6%	+6.8%	+1.8%
Grade IV	337	+86	+60	+54	+3	+10	+3	+34.4%	+21.6%	+19.0%	+0.9%	+3.1%	+0.9%
Supplies Officer Grade C	7	+3	+3	+2	+2	+2		+80.9%	+59.4%	+42.5%	+42.5%	+42.5%	
Supplies Officer Grade D	7	+0	+0	+0	+0	-1	-1	+7.1%	+0.9%	+0.9%	+0.9%	-10.5%	-9.7%
Telephonist	11	+3	+4	+2	+2	+3	+1	+46.9%	+66.6%	+20.3%	+17.2%	+42.6%	+10.8%
Telephonist, Supervisor	1						+0						+4.2%
<b>General Administrative (III &amp; IV)</b>	<b>428</b>	<b>+102</b>	<b>+66</b>	<b>+60</b>	<b>+8</b>	<b>+19</b>	<b>+5</b>	<b>+31.2%</b>	<b>+18.1%</b>	<b>+16.2%</b>	<b>+1.8%</b>	<b>+4.6%</b>	<b>+1.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>428</b>	<b>+102</b>		<b>+60</b>	<b>+8</b>		<b>+5</b>	<b>+31.2%</b>		<b>+16.2%</b>	<b>+1.8%</b>		<b>+1.1%</b>
<b>Management &amp; Administrative</b>	<b>836</b>	<b>+298</b>		<b>+165</b>	<b>+91</b>		<b>+14</b>	<b>+55.5%</b>		<b>+24.6%</b>	<b>+12.3%</b>		<b>+1.7%</b>
Catering Manager	1												
Catering Officer, Grade II	2	+1	+1	+1	+1	+1	-0	+52.0%	+52.0%	+52.0%	+52.0%	+52.0%	-13.1%
Chef I	2	+1	-0	+1	+0	+0	-1	+59.6%	-11.1%	+43.8%	+16.5%	+16.5%	-22.3%
Chef II	8	+0	+3	+1	+1	+1	+0	+2.1%	+71.0%	+22.9%	+17.4%	+17.8%	+1.7%
Chef, Senior	2	-0	-0	-0	+1	-0	+0	-17.4%	-17.4%	-10.8%	+57.0%	-18.7%	+23.6%
<b>Catering</b>	<b>14</b>	<b>+1</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>+9.5%</b>	<b>+27.9%</b>	<b>+21.3%</b>	<b>+22.2%</b>	<b>+13.2%</b>	<b>-3.2%</b>
Catering/Cleaner/Assistant	18	+6	-1	-1	+0	-2	+0	+47.7%	-5.6%	-5.0%	+1.9%	-9.2%	+1.3%
Domestic	58	+1	+8	+3	+6	+6	+0	+1.9%	+15.0%	+4.8%	+11.6%	+10.7%	+0.6%
Domestic Supervisor	2	+0	-1	-1	-2	-1		+20.0%	-35.0%	-32.0%	-45.8%	-29.4%	
Domestic Supervisor, Assistant	1												
<b>Household Services</b>	<b>80</b>	<b>+7</b>	<b>+5</b>	<b>+1</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>+10.2%</b>	<b>+7.0%</b>	<b>+0.8%</b>	<b>+5.8%</b>	<b>+3.6%</b>	<b>+0.8%</b>
Laboratory Attendant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	21	+10	+14	+10	+8	+3	+1	+90.1%	+216.6%	+94.5%	+56.4%	+17.9%	+2.9%
Pathology Technician		-3	-3	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pathology Technician, Senior	1				+1	+1					-100.0%	-100.0%	
<b>Other Labs &amp; Associated</b>	<b>23</b>	<b>+8</b>	<b>+12</b>	<b>+10</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>+53.0%</b>	<b>+116.7%</b>	<b>+79.8%</b>	<b>+59.4%</b>	<b>+22.2%</b>	<b>+7.4%</b>
Caretaker					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
C.S.S.D. Operative	12	+2	+2	+1	+1	+0	-0	+21.2%	+15.1%	+7.9%	+7.5%	+0.2%	-2.7%
C.S.S.D. Supervisor	3			+1						+50.0%			
Dark Room Technician/Porter	1												
Pharmacy Assistant	1	+1	+1					-100.0%	-100.0%				
Plaster Technician	4	+4	+4	+2	+1			-100.0%	-100.0%	+109.4%	+33.3%		
Seamstress/ Tailor	1	+0				+0		+6.4%				+1.0%	

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Ward Clerk	20	-2	-0	-1	-2	-3	-1	-7.8%	-2.2%	-4.2%	-8.6%	-13.4%	-4.5%
<b>Other Support</b>	<b>42</b>	<b>+6</b>	<b>+6</b>	<b>+3</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>+15.2%</b>	<b>+17.2%</b>	<b>+8.0%</b>	<b>-2.4%</b>	<b>-6.7%</b>	<b>-3.0%</b>
Porter	38	-7	-6	-5	-2	-7	+2	-15.4%	-12.8%	-11.1%	-4.4%	-16.4%	+4.9%
Porter, Head	2	-1	-0	-0	-0	-0	-0	-33.3%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%
Theatre Technician/Porter	11	+3	+2	+1	+2	+2	-0	+30.9%	+22.3%	+9.3%	+21.4%	+21.9%	-0.2%
<b>Portering</b>	<b>51</b>	<b>-5</b>	<b>-4</b>	<b>-4</b>	<b>+0</b>	<b>-5</b>	<b>+2</b>	<b>-9.4%</b>	<b>-6.6%</b>	<b>-7.0%</b>	<b>+0.3%</b>	<b>-9.8%</b>	<b>+3.5%</b>
<b>Support</b>	<b>210</b>	<b>+17</b>		<b>+13</b>	<b>+15</b>		<b>+2</b>	<b>+8.8%</b>		<b>+6.4%</b>	<b>+7.5%</b>		<b>+1.0%</b>
Craftsman's Mate	2	-0	-0	-0	-0	-0	-0	-14.5%	-14.5%	-14.5%	-14.5%	-14.5%	-3.9%
Electrician	3	-1	-1	+1	+1	+1		-17.1%	-17.1%	+29.9%	+50.0%	+50.0%	
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0	-1				+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
<b>Maintenance</b>	<b>15</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+0.6%</b>	<b>+2.4%</b>	<b>-3.9%</b>	<b>+5.1%</b>	<b>+5.1%</b>	<b>-0.5%</b>
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
<b>Technical Services</b>	<b>1</b>		<b>+1</b>	<b>+1</b>					<b>-100.0%</b>	<b>-100.0%</b>			
<b>Maintenance/ Technical</b>	<b>16</b>	<b>+0</b>		<b>+0</b>	<b>+1</b>		<b>-0</b>	<b>+0.6%</b>		<b>+2.6%</b>	<b>+4.7%</b>		<b>-0.4%</b>
<b>General Support</b>	<b>225</b>	<b>+17</b>		<b>+13</b>	<b>+15</b>		<b>+2</b>	<b>+8.2%</b>		<b>+6.1%</b>	<b>+7.3%</b>		<b>+0.9%</b>
Attendant, Multi-Task	4	+4	+4	+4	+1	+1		-100.0%	-100.0%	-100.0%	+33.3%	+33.3%	
Nurse's Aide	1	-39	-39	-2	-1	-1		-98.7%	-98.7%	-79.7%	-74.6%	-49.5%	
<b>Attendant/ Aide</b>	<b>5</b>	<b>-35</b>	<b>-35</b>	<b>+2</b>	<b>-1</b>	<b>+1</b>		<b>-88.5%</b>	<b>-88.7%</b>	<b>+79.7%</b>	<b>-10.0%</b>	<b>+12.5%</b>	
Physiotherapy Assistant	4	+4	+3	+1	+1	-2	+0	-100.0%	+265.0%	+46.0%	+46.0%	-30.5%	+7.4%
Psychology Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	3	+3	+3	+3	+2	+3	+1	-100.0%	-100.0%	-100.0%	+175.0%	-100.0%	+24.4%
<b>Health &amp; Social Care Assistants</b>	<b>6</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>-100.0%</b>	<b>+540.0%</b>	<b>+156.0%</b>	<b>+55.7%</b>	<b>+21.9%</b>	<b>+14.1%</b>
Health Care Assistant	172	+90	+86	+30	+16	+14	-5	+110.1%	+99.5%	+20.9%	+10.0%	+8.8%	-3.1%
Health Care Assistant, intern		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>172</b>	<b>+89</b>	<b>+86</b>	<b>+30</b>	<b>+16</b>	<b>+14</b>	<b>-5</b>	<b>+108.1%</b>	<b>+99.5%</b>	<b>+20.9%</b>	<b>+10.0%</b>	<b>+8.8%</b>	<b>-3.1%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-15</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>182</b>	<b>+61</b>		<b>+36</b>	<b>+17</b>		<b>-5</b>	<b>+50.0%</b>		<b>+24.2%</b>	<b>+10.6%</b>		<b>-2.5%</b>

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Dental Nurse	3	+2	+1	+0	+0	+0	+0	+213.0%	+56.5%	+6.1%	+11.0%	+9.1%	+4.3%
Nursery Nurse	2	-5	-5	-4	-4	-3	-0	-71.6%	-71.1%	-66.1%	-65.8%	-63.6%	-1.1%
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>5</b>	<b>-6</b>	<b>-4</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>+0</b>	<b>-52.8%</b>	<b>-41.1%</b>	<b>-41.1%</b>	<b>-39.7%</b>	<b>-37.7%</b>	<b>+2.2%</b>
Chaplain	5	+3	+3	+0	-0	-0		+115.1%	+115.1%	+9.8%	-3.6%	-0.2%	
<b>Pastoral Care</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>		<b>+115.1%</b>	<b>+115.1%</b>	<b>+9.8%</b>	<b>-3.6%</b>	<b>-0.2%</b>	
<b>Care, other</b>	<b>10</b>	<b>-3</b>		<b>-3</b>	<b>-4</b>		<b>+0</b>	<b>-20.7%</b>		<b>-22.4%</b>	<b>-25.2%</b>		<b>+1.1%</b>
<b>Patient &amp; Client Care</b>	<b>193</b>	<b>+58</b>		<b>+33</b>	<b>+14</b>		<b>-5</b>	<b>+43.2%</b>		<b>+20.3%</b>	<b>+7.8%</b>		<b>-2.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Consultants	9	+9	+9	+9	-0	-1		-100.0%	-100.0%	-100.0%	-5.0%	-11.7%	
Registrars	9	+9	+9	+9	-2	+2	-1	-100.0%	-100.0%	-100.0%	-17.6%	+23.6%	-12.7%
SHO/ Interns					-4	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	18	+18	+18	+18	+1	+2	+0	-100.0%	-100.0%	-100.0%	+8.3%	+9.6%	+0.9%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+4	+3	-1	-100.0%	-100.0%	-100.0%	+174.7%	+81.9%	-7.7%
Staff Nurse/ Staff Midwife	24	+24	+24	+24	+6	+4	+1	-100.0%	-100.0%	-100.0%	+35.8%	+20.6%	+2.2%
Therapy Professions	5	+5	+5	+5	+0	-0	-0	-100.0%	-100.0%	-100.0%	+7.0%	-2.7%	-2.7%
Health Science/ Diagnostics	9	+9	+9	+9	-2	-1	-0	-100.0%	-100.0%	-100.0%	-18.4%	-11.6%	-5.3%
Social Workers	7	+7	+7	+7	+1	+2	-1	-100.0%	-100.0%	-100.0%	+7.4%	+27.2%	-9.4%
Psychologists	8	+8	+8	+8	+4	+1		-100.0%	-100.0%	-100.0%	+95.0%	+13.9%	
Pharmacy	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
H&SC, Other	2	+2	+2	+2	-1	-1		-100.0%	-100.0%	-100.0%	-24.9%	-35.6%	
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	-1	-2		-100.0%	-100.0%	-100.0%	-33.2%	-40.0%	
Clerical (III & IV)	22	+22	+22	+22	-4	-2	-1	-100.0%	-100.0%	-100.0%	-16.1%	-9.1%	-2.6%
Support	3	+3	+3	+3				-100.0%	-100.0%	-100.0%			
Health Care Assistants	10	+10	+10	+10	-1	-1	-0	-100.0%	-100.0%	-100.0%	-7.1%	-5.0%	-1.0%
Care, other						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Connolly</b>	<b>137</b>	<b>+137</b>	<b>+137</b>	<b>+137</b>	<b>+1</b>	<b>+1</b>	<b>-3</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+0.8%</b>	<b>+0.4%</b>	<b>-2.3%</b>
Consultants	123	+31	+26	+16	+11	+8	-2	+34.1%	+26.6%	+15.1%	+10.0%	+6.6%	-1.3%
Registrars	122	+36	+25	+29	+17	+8	+2	+42.4%	+25.5%	+31.1%	+16.3%	+7.3%	+1.8%
SHO/ Interns	43	+4	+6	+4	+5	+5	-2	+9.2%	+14.8%	+10.3%	+13.2%	+13.2%	-4.5%
Medical/ Dental, other	1												
Nurse/ Midwife Manager	173	+36	+37	+16	+14	+18	-5	+25.8%	+27.3%	+10.3%	+8.7%	+11.7%	-3.0%
Nurse/ Midwife Specialist & AN/MP	123	+35	+36	+25	+20	+9	+0	+40.0%	+42.0%	+26.0%	+19.5%	+8.0%	+0.3%
Staff Nurse/ Staff Midwife	557	+132	+100	+92	+80	+39	+1	+31.2%	+21.9%	+19.8%	+16.9%	+7.6%	+0.1%
Nursing/ Midwifery Student	21	-12	-15	-15	-16	+12	+3	-37.4%	-42.5%	-42.5%	-43.8%	+131.7%	+14.3%
Nursing/ Midwifery other	6	+1	+2	-0	-1	+1	+0	+17.8%	+58.8%	-2.0%	-16.2%	+23.7%	+9.1%
Therapy Professions	71	+19	+16	+7	+5	+1	-3	+37.3%	+29.5%	+10.9%	+7.0%	+1.3%	-3.6%
Health Science/ Diagnostics	190	+36	+28	+21	+19	+16	-2	+23.7%	+17.4%	+12.2%	+11.3%	+9.5%	-1.1%
Social Workers	30	+4	+6	+3	+2	+2	-1	+13.5%	+23.5%	+9.2%	+8.5%	+6.5%	-4.5%
Psychologists	21	+7	+5	+5	+3	+2	+0	+48.8%	+31.0%	+33.1%	+19.5%	+12.3%	+1.6%
Pharmacy	44	+16	+17	+13	+10	+5	-2	+59.0%	+60.5%	+44.2%	+28.2%	+11.6%	-3.6%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
H&SC, Other	13	-4	-6	-5	-3	-2	-3	-25.0%	-32.1%	-28.0%	-17.0%	-11.7%	-19.5%
Management (VIII & above)	14	+1	+1	+1	-3	-12	-0	+6.8%	+8.8%	+8.8%	-17.2%	-46.6%	-0.1%
Administrative/ Supervisory (V to VII)	159	+77	+65	+43	+37	+15	+8	+93.4%	+69.4%	+37.6%	+30.7%	+10.2%	+5.1%
Clerical (III & IV)	199	+32	+7	+8	-7	-3	-1	+19.4%	+3.9%	+4.1%	-3.3%	-1.4%	-0.7%
Support	143	+5	+10	+4	+4	-4	-2	+3.8%	+7.7%	+3.0%	+2.8%	-3.0%	-1.2%
Maintenance/ Technical	10	-0	+1	+1	-0	-0	-0	-2.9%	+7.9%	+7.9%	-2.9%	-2.9%	-0.7%
Health Care Assistants	102	+22	+20	+12	+5	-12	-3	+27.3%	+24.1%	+13.8%	+5.0%	-10.6%	-2.6%
Care, other	7	-3	-1	+0	-0	+0	-0	-29.1%	-10.4%	+3.0%	-4.0%	+0.1%	-0.3%
<b>CHI at Crumlin</b>	<b>2,170</b>	<b>+474</b>	<b>+385</b>	<b>+281</b>	<b>+203</b>	<b>+107</b>	<b>-12</b>	<b>+28.0%</b>	<b>+21.6%</b>	<b>+14.9%</b>	<b>+10.3%</b>	<b>+5.2%</b>	<b>-0.5%</b>
Consultants	20	+6	+5	+3	+1	-1		+39.3%	+30.7%	+14.7%	+6.9%	-2.5%	
Registrars	15	-4	-6	-6	-5	-5	+1	-20.4%	-29.4%	-30.8%	-27.2%	-25.3%	+11.2%
SHO/ Interns	22	+6	+5	+6	+5	+2	+1	+37.1%	+28.9%	+41.3%	+29.0%	+8.6%	+4.4%
Nurse/ Midwife Manager	41	+10	+8	+4	+4	+6	+0	+32.1%	+23.8%	+10.5%	+10.7%	+16.5%	+1.2%
Nurse/ Midwife Specialist & AN/MP	12	+5	+4	+6	+5	-0	-1	+70.9%	+51.5%	+84.3%	+59.8%	-0.6%	-5.0%
Staff Nurse/ Staff Midwife	74	+17	+18	+3	-6	+0	-1	+28.9%	+33.0%	+3.6%	-7.4%	+0.1%	-1.7%
Nursing/ Midwifery Student	5	-2	-1		+5	+5	+0	-28.3%	-16.7%		-100.0%	-100.0%	+0.4%
Nursing/ Midwifery other	2	-1			-1	-1		-33.3%			-30.8%	-30.8%	
Therapy Professions	17	+17	+17	+6	+8	+3	-0	-100.0%	-100.0%	+58.3%	+82.6%	+26.5%	-2.1%
Health Science/ Diagnostics	2	+1	+1	+0	+0	+1		+64.0%	+64.0%	+18.8%	+18.8%	+64.0%	
Social Workers	6	+6	+6	+2	+1	+0	-0	-100.0%	-100.0%	+71.1%	+30.2%	+7.0%	-0.2%
Psychologists	5	+5	+5	+2	+3	+1	-0	-100.0%	-100.0%	+56.0%	+114.4%	+37.1%	-1.0%
H&SC, Other	3	+1	+1	+1	+1	+1	+1	+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	+66.7%
Management (VIII & above)	1	+1	+1	+1	-1	+0		-100.0%	-100.0%	-100.0%	-49.7%	+5.3%	
Administrative/ Supervisory (V to VII)	12	+5	+5	+4	+2	+4	+0	+67.9%	+67.9%	+47.7%	+21.4%	+51.3%	+0.1%
Clerical (III & IV)	34	+6	+7	+8	+6	+4	+1	+21.4%	+24.9%	+31.5%	+20.0%	+15.4%	+3.9%
Support	0	-1	-1	-3	-3	-2	-0	-55.0%	-55.0%	-88.1%	-88.1%	-83.8%	-4.3%
Health Care Assistants	13	+10	+9	+5	+5	+6	-1	+409.6%	+221.4%	+62.7%	+65.5%	+87.3%	-4.8%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Tallaght</b>	<b>284</b>	<b>+87</b>	<b>+83</b>	<b>+40</b>	<b>+28</b>	<b>+25</b>	<b>+2</b>	<b>+44.3%</b>	<b>+41.2%</b>	<b>+16.4%</b>	<b>+11.0%</b>	<b>+9.6%</b>	<b>+0.8%</b>
Consultants	93	+30	+29	+18	+14	+4	+2	+48.2%	+45.5%	+23.7%	+18.1%	+4.6%	+2.6%
Registrars	84	+24	+21	+18	+15	+7	-1	+40.0%	+34.1%	+26.9%	+21.4%	+9.6%	-1.7%
SHO/ Interns	38	+9	+11	+7	+9	+4	-1	+29.9%	+39.5%	+21.5%	+29.9%	+10.7%	-3.7%
Medical/ Dental, other	0	-0	-1	-1	-0	-0		-34.2%	-59.7%	-71.6%	-30.4%	-30.4%	
Nurse/ Midwife Manager	128	-3	+22	+7	+14	+4	+0	-2.1%	+20.9%	+5.7%	+11.9%	+3.0%	+0.2%



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<b>Overall</b>	<b>4,032</b>	<b>+1,059</b>	<b>+928</b>	<b>+651</b>	<b>+430</b>	<b>+270</b>	<b>-11</b>	<b>+35.6%</b>	<b>+29.9%</b>	<b>+19.2%</b>	<b>+11.9%</b>	<b>+7.2%</b>	<b>-0.3%</b>
Nurse/ Midwife Specialist & AN/MP	45	+42	+12	+11	+6	+2	-1	+1449.1%	+37.0%	+34.4%	+14.2%	+5.1%	-1.9%
Staff Nurse/ Staff Midwife	244	+25	+30	+13	+13	+5	-8	+11.2%	+13.9%	+5.5%	+5.6%	+2.2%	-3.0%
Nursing/ Midwifery Student	48	+7	+9	+8	+10	+1	+1	+16.4%	+21.7%	+20.8%	+26.3%	+2.5%	+2.3%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	61	+10	+6	+4	+7	+6	-2	+19.8%	+11.7%	+6.1%	+13.0%	+11.0%	-2.8%
Health Science/ Diagnostics	98	+7	+3	+0	+6	+0	-2	+7.4%	+3.1%	+0.0%	+7.1%	+0.3%	-1.9%
Social Workers	21	-2	-4	-6	+3	+2	+0	-8.0%	-17.3%	-22.7%	+19.5%	+10.1%	+0.6%
Psychologists	14	-0	-2	-3	+0	+2	+0	-1.8%	-11.3%	-18.6%	+1.4%	+14.8%	+2.9%
Pharmacy	10	+5	+4	+3	+2	+0		+108.6%	+73.8%	+39.1%	+22.9%	+4.3%	
H&SC, Other	8	+1	+2	+2	+3	+2		+18.5%	+38.4%	+43.2%	+52.6%	+23.5%	
Management (VIII & above)	19	+3	+2	-13	+2	+4	+1	+17.2%	+10.4%	-40.6%	+13.0%	+25.1%	+5.6%
Administrative/ Supervisory (V to VII)	106	+16	+10	-21	-9	-18	-0	+17.5%	+10.4%	-16.7%	-7.8%	-14.5%	-0.4%
Clerical (III & IV)	156	+24	+12	+4	+5	+7	+3	+18.0%	+8.2%	+2.7%	+3.3%	+4.9%	+1.7%
Support	64	+9	+11	+9	+14	+7	+4	+17.0%	+20.1%	+16.1%	+28.5%	+12.1%	+6.6%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	58	+19	+17	+9	+8	+7	-1	+48.4%	+42.2%	+17.3%	+16.5%	+14.1%	-2.0%
Care, other	4	+1	+1	-2	-2	-1	+0	+42.7%	+48.6%	-38.0%	-38.1%	-22.5%	+3.7%
<b>CHI at Temple Street</b>	<b>1,304</b>	<b>+226</b>	<b>+194</b>	<b>+64</b>	<b>+120</b>	<b>+46</b>	<b>-5</b>	<b>+20.9%</b>	<b>+17.5%</b>	<b>+5.2%</b>	<b>+10.1%</b>	<b>+3.6%</b>	<b>-0.4%</b>
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
Management (VIII & above)	16	+13	+9	+10	+13	+14	+2	+440.5%	+129.9%	+176.8%	+433.3%	+700.0%	+12.3%
Administrative/ Supervisory (V to VII)	8	+8	+6	+6	+8	+8		-100.0%	+300.0%	+300.0%	-100.0%	-100.0%	
Clerical (III & IV)	4	+4	+4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+23.1%
<b>CHI Corporate</b>	<b>32</b>	<b>+29</b>	<b>+23</b>	<b>+23</b>	<b>+29</b>	<b>+30</b>	<b>+2</b>	<b>+980.7%</b>	<b>+257.0%</b>	<b>+264.4%</b>	<b>+966.3%</b>	<b>+1499.5%</b>	<b>+8.4%</b>
Consultants	5	+5	+5	+5	+4	+3		-100.0%	-100.0%	-100.0%	+394.5%	+200.0%	
Registrars	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	5	+5	+5	+5	+1	+2		-100.0%	-100.0%	-100.0%	+37.0%	+71.2%	
Therapy Professions	2	+2	+2	+2	-0	-0	+0	-100.0%	-100.0%	-100.0%	-9.5%	-9.5%	+2.3%
Health Science/ Diagnostics	8	+8	+8	+8	+3	+6	+3	-100.0%	-100.0%	-100.0%	+63.5%	+308.7%	+60.5%
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	25	+25	+25	+25	+11	+15	+1	-100.0%	-100.0%	-100.0%	+77.5%	+153.9%	+2.8%
Administrative/ Supervisory (V to VII)	46	+46	+46	+46	+25	+28	-1	-100.0%	-100.0%	-100.0%	+113.7%	+153.1%	-2.5%
Clerical (III & IV)	14	+14	+14	+14	+4	+8	+2	-100.0%	-100.0%	-100.0%	+41.5%	+133.7%	+16.9%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

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Overall	4,032	+1,059	+928	+651	+430	+270	-11	+35.6%	+29.9%	+19.2%	+11.9%	+7.2%	-0.3%
CHI Programme	106	+106	+106	+106	+49	+62	+5	-100.0%	-100.0%	-100.0%	+86.7%	+139.4%	+4.5%

Source: Health Service Personnel Census