

CHO 1 Employment Report: August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238
Consultants	34	38	37.59	38	-1	+0	0.7 %	+4	12.0 %	41
Registrars	65	71	71.18	77	-3	+6	8.0 %	+12	17.7 %	80
SHO/ Interns	26	24	23.90	20	-1	-4	-16.8 %	-6	-24.4 %	21
Medical/ Dental, other	80	80	80.38	56	-3	-24	-29.9 %	-24	-29.6 %	95
Medical & Dental	205	213	198	191	-7	-22	-10.4 %	-15	-7.1 %	237
Nurse/ Midwife Manager	350	354	354.32	377	-1	+23	6.4 %	+27	7.8 %	401
Nurse/ Midwife Specialist & AN/MP	102	118	117.89	147	+2	+29	24.9 %	+45	44.4 %	158
Staff Nurse/ Staff Midwife	1,014	1,029	1,028.50	1,068	-7	+39	3.8 %	+54	5.3 %	1,207
Public Health Nurse	156	153	152.63	157	+7	+4	2.6 %	+1	0.4 %	181
<i>Pre-registration Nurse/ Midwife Intern</i>	3.00		32	31	-0	+31	-100.00 %	+28	944.33 %	63
<i>Pre-registration Nurse Intern (COVID-19)</i>		9.49				-9	-100.00 %		-100.00 %	
<i>Post-registration Nurse/ Midwife Student</i>	6.98	3.00	7	6	-1	+3	100.00 %	-1	-14.04 %	6
<i>Nursing/ Midwifery awaiting registration</i>	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	21	23	23.49	37	-1	+14	58.9 %	+16	77.9 %	69
Nursing/ Midwifery other	6	7	6.80	8	+0	+1	19.4 %	+2	42.0 %	9
Nursing & Midwifery	1,648	1,684	1,793	1,794	+1	+110	6.5 %	+146	8.8 %	2,025
Therapy Professions	316	323	323.40	392	+3	+69	21.4 %	+76	24.1 %	454
Health Science/ Diagnostics	7	7	6.64	10	+0	+3	49.4 %	+3	51.9 %	12
Social Care	11	15	14.99	16	+0	+1	3.5 %	+4	38.1 %	20
Social Workers	85	92	92.45	101	+1	+9	9.7 %	+17	19.5 %	116
Psychologists	60	62	62.22	65	-3	+3	4.1 %	+5	8.0 %	72
Pharmacy	2	3	2.50	3	-0	+1	39.6 %	+2	132.7 %	4
H&SC, Other	32	31	30.94	42	+0	+11	36.8 %	+10	30.6 %	63
Health & Social Care Professionals	513	533	628	630	+2	+97	18.2 %	+117	22.9 %	741
Management (VIII & above)	60	63	63.38	77	-1	+13	20.9 %	+17	28.6 %	81
Administrative/ Supervisory (V to VII)	135	166	166.31	233	+11	+67	40.2 %	+98	72.1 %	246
Clerical (III & IV)	456	478	478.45	543	-7	+64	13.4 %	+87	19.1 %	612
Management & Administrative	651	708	850	853	+3	+144	20.4 %	+202	31.0 %	939
Support	306	310	310.10	291	+0	-19	-6.1 %	-15	-4.8 %	362
Maintenance/ Technical	36	36	36.36	36	-0		0.0 %	+1	1.6 %	37
General Support	342	346	327	328	+0	-19	-5.4 %	-14	-4.1 %	399
Health Care Assistants	1,423	1,519	1,518.84	1,600	-26	+81	5.3 %	+177	12.4 %	1,808
Home Help	556	619	619.01	710	-6	+91	14.7 %	+154	27.6 %	894
Care, other	131	133	132.58	172	-2	+39	29.4 %	+41	31.3 %	195
Patient & Client Care	2,110	2,270	2,515	2,481	-34	+211	9.3 %	+372	17.6 %	2,897

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Community Health & Wellbeing

Aug 2022	WTE	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Aug 2022
Total Community Health & Wellbeing		18	23	23	+1	+5	27.1 %	+23	-100.00 %	26

Mental Health

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Mental Health	953	976	1,023	1,025	+2	+49	5.0 %	+72	7.55 %	1,127
Consultants	31	34	34	33	-1	-1	-3.8 %	+2	6.5 %	35
Registrars	24	29	31	34	+3	5	17.3 %	+10	39.6 %	36
SHO/ Interns	25	23	20	20	-0	-3	-13.2 %	-5	-21.4 %	21
Medical & Dental	81	86	85	87	+2	1	0.9 %	+6	7.8 %	92
Nurse/ Midwife Manager	117	119	115	115	-0	-4	-3.6 %	-2	-1.7 %	120
Nurse/ Midwife Specialist & AN/MP	67	74	82	80	-2	6	8.3 %	+12	18.5 %	86
Staff Nurse/ Staff Midwife	297	288	301	304	+3	16	5.4 %	+6	2.1 %	322
Pre-registration Nurse/ Midwife Intern			14	14	-0	+14	-100.00 %	+14	-100.00 %	29
Pre-registration Nurse Intern (COVID-19)		3.00				-3	-100.00 %		-100.00 %	
Nursing/ Midwifery Student		3	14	14	-0	11	364.3 %	+14	-100.0 %	29
Nursing/ Midwifery other		1	2	2		1	98.9 %	+2	-100.0 %	2
Nursing & Midwifery	482	485	514	515	+1	29	6.0 %	+33	6.8 %	559
Therapy Professions	36	36	44	41	-2	5	15.2 %	+6	15.7 %	48
Social Care	4	4	4	4	-0	-0	-3.0 %	-0	-2.2 %	5
Social Workers	39	43	44	43	-1	-0	-0.1 %	+4	9.6 %	50
Psychologists	21	23	25	25	+0	2	7.5 %	+4	21.6 %	27
Pharmacy	1	1	1	1	+0	0	6.3 %	+0	6.3 %	1
H&SC, Other	13	14	18	18	-0	4	26.6 %	+4	34.0 %	20
Health & Social Care Professionals	113	121	135	131	-3	11	9.0 %	+18	16.2 %	151
Management (VIII & above)	6	8	9	9	+0	1	19.2 %	+3	61.4 %	10
Administrative/ Supervisory (V to VII)	30	31	33	32	-1	2	5.4 %	+2	7.3 %	34
Clerical (III & IV)	85	85	86	88	+2	3	3.8 %	+3	3.7 %	99
Management & Administrative	121	123	128	130	+1	6	5.2 %	+9	7.3 %	143
Support	62	65	59	59	-1	-6	-9.9 %	-4	-5.7 %	68
Maintenance/ Technical	17	16	17	17	+0	1	3.3 %	+0	0.8 %	17
General Support	79	81	76	76	-1	-6	-7.3 %	-3	-4.3 %	85
Health Care Assistants	66	68	73	74	+1	7	9.6 %	+8	12.2 %	83
Care, other	11	11	12	12	+0	1	8.6 %	+1	12.1 %	14
Patient & Client Care	77	79	85	86	+2	7	9.5 %	+9	12.2 %	97

Primary Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Primary Care	1,182	1,296	1,556	1,534	-22	+238	18.4 %	+353	29.84 %	1,795
Consultants	3	4	5	5	+0	2	43.8 %	+2	68.7 %	6
Registrars	41	42	48	43	-5	1	1.6 %	+2	4.5 %	44
SHO/ Interns	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	47	45	41	38	-3	-7	-14.7 %	-9	-18.8 %	49
Medical & Dental	92	92	94	86	-8	-5	-5.9 %	-6	-6.5 %	99
Nurse/ Midwife Manager	36	39	54	56	+2	17	44.2 %	+20	53.8 %	62
Nurse/ Midwife Specialist & AN/MP	21	26	42	46	+4	20	74.8 %	+25	120.9 %	48
Staff Nurse/ Staff Midwife	85	96	117	114	-3	18	18.4 %	+29	33.4 %	151
Public Health Nurse	156	153	148	156	+7	3	1.9 %	-0	-0.2 %	180
Post-registration Nurse/ Midwife Student	6.98	3.00	7	6	-1	+3	100.00 %	-1	-14.04 %	6
Nursing/ Midwifery Student	7	3	7	6	-1	3	100.0 %	-1	-14.0 %	6
Nursing/ Midwifery other	1	1	1	1		0	2.0 %		0.0 %	1
Nursing & Midwifery	306	318	368	378	+10	60	19.0 %	+72	23.4 %	448
Therapy Professions	227	230	255	262	+7	32	13.8 %	+35	15.6 %	307
Health Science/ Diagnostics	5	5	10	10	+0	5	96.0 %	+5	87.5 %	12
Social Workers	13	16	33	35	+1	19	117.6 %	+22	173.7 %	39
Psychologists	35	31	28	25	-3	-6	-19.2 %	-9	-26.9 %	30
Pharmacy	1	2	3	3	-0	1	55.3 %	+2	277.1 %	3
H&SC, Other	7	7	17	17	+1	10	134.9 %	+10	147.1 %	34
Health & Social Care Professionals	287	292	346	352	+6	60	20.6 %	+65	22.5 %	425
Management (VIII & above)	32	30	47	45	-2	14	47.8 %	+13	39.1 %	47
Administrative/ Supervisory (V to VII)	64	76	114	125	+10	49	64.0 %	+61	96.2 %	132
Clerical (III & IV)	236	250	327	314	-13	65	25.9 %	+79	33.3 %	353
Management & Administrative	331	356	488	483	-5	128	35.9 %	+152	46.0 %	532
Support	72	77	83	83	+0	6	7.7 %	+11	16.0 %	115
Maintenance/ Technical	6	7	9	9		2	26.7 %	+3	47.7 %	9
General Support	78	84	92	92	+0	8	9.3 %	+14	18.4 %	124
Health Care Assistants	32	96	99	74	-26	-22	-22.9 %	+42	131.4 %	86
Home Help		1	0	0		-0	-53.3 %	+0	-100.0 %	1
Care, other	55	58	68	68	-0	10	17.0 %	+13	24.0 %	80
Patient & Client Care	87	155	168	143	-26	-12	-8.1 %	+56	63.8 %	167

Social Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Social Care	3,334	3,464	3,710	3,694	-16	+230	6.6 %	+360	10.80 %	4,290
Registrars			1		-1		-100.0 %		-100.0 %	
Medical/ Dental, other	33	35	18	18	-0	-17	-49.3 %	-15	-45.3 %	46
Medical & Dental	33	35	19	18	-1	-17	-49.3 %	-15	-45.3 %	46
Nurse/ Midwife Manager	196	194	209	206	-3	12	6.1 %	+10	5.0 %	219
Nurse/ Midwife Specialist & AN/MP	14	18	21	22	+1	4	20.6 %	+8	56.4 %	24
Staff Nurse/ Staff Midwife	631	643	657	650	-7	7	1.1 %	+19	3.0 %	734
Public Health Nurse			1	1		1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3.00		18	17	-0	+17	-100.00 %	+14	480.00 %	34
Pre-registration Nurse Intern (COVID-19)		6.49				-6	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	14	17	18	17	-0	-0	-0.5 %	+3	24.3 %	34
Nursing/ Midwifery other	5	5	5	5	+0	0	7.6 %	+1	11.2 %	6
Nursing & Midwifery	860	877	911	901	-10	24	2.7 %	+41	4.8 %	1,018
Therapy Professions	53	56	90	89	-1	33	58.6 %	+35	66.1 %	99
Health Science/ Diagnostics	1	2				-2	-100.0 %	-1	-100.0 %	
Social Care	8	11	12	12	+0	1	5.7 %	+4	57.7 %	15
Social Workers	33	34	23	24	+1	-10	-28.7 %	-9	-27.6 %	27
Psychologists	5	7	15	14	-1	7	92.1 %	+10	210.0 %	15
H&SC, Other	12	10	8	8	-0	-2	-22.4 %	-5	-38.8 %	9
Health & Social Care Professionals	112	120	147	147	-1	27	22.5 %	+34	30.5 %	165
Management (VIII & above)	22	25	22	22	+0	-3	-10.8 %	+0	0.0 %	23
Administrative/ Supervisory (V to VII)	42	49	73	74	+2	25	50.5 %	+33	78.0 %	78
Clerical (III & IV)	135	141	134	137	+3	-3	-2.3 %	+3	2.0 %	156
Management & Administrative	199	215	228	234	+5	19	8.9 %	+35	17.8 %	257
Support	172	168	148	149	+1	-18	-10.9 %	-22	-13.1 %	179
Maintenance/ Technical	13	13	11	11	-0	-2	-18.5 %	-2	-18.5 %	11
General Support	185	181	159	160	+1	-21	-11.5 %	-25	-13.5 %	190
Health Care Assistants	1,325	1,355	1,453	1,451	-2	96	7.1 %	+127	9.6 %	1,639
Home Help	556	618	716	710	-6	91	14.8 %	+153	27.6 %	893
Care, other	65	63	76	74	-2	11	16.7 %	+9	13.6 %	82
Patient & Client Care	1,946	2,037	2,245	2,235	-10	198	9.7 %	+289	14.9 %	2,614

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Disabilities

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Disabilities	1,498	1,547	1,701	1,692	-9	+145	9.4 %	+194	12.9 %	1,899
Registrars			1		-1		-100.0 %		-100.0 %	
Medical/ Dental, other	3	3	3	3			0.0 %	-0	-3.0 %	6
Medical & Dental	3	3	4	3	-1		0.0 %	-0	-3.0 %	6
Nurse/ Midwife Manager	105	106	115	111	-3	+5	4.6 %	+6	5.8 %	119
Nurse/ Midwife Specialist & AN/MP	7	9	9	9	-0	+0	0.1 %	+2	28.1 %	10
Staff Nurse/ Staff Midwife	324	328	334	330	-4	+2	0.5 %	+6	1.9 %	369
Public Health Nurse			1	1		+1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3		18	17	-0	17.40	-100.0 %	+14	480.0 %	34
Pre-registration Nurse Intern (COVID-19)		6				-6.49	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11	11				-11.00	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	14	17	18	17	-0	-0	-0.5 %	+3	24.3 %	34
Nursing/ Midwifery other	5	4	4	4	+0	+0	9.5 %	-0	-10.0 %	5
Nursing & Midwifery	455	465	480	473	-7	+8	1.7 %	+18	4.0 %	538
Therapy Professions	42	44	67	64	-2	+21	47.2 %	+22	51.3 %	72
Social Care	8	11	12	12	+0	+1	5.7 %	+4	57.7 %	15
Social Workers	16	19	16	16	+0	-3	-13.8 %	+0	2.7 %	18
Psychologists	5	7	15	14	-1	+7	92.1 %	+10	210.0 %	15
H&SC, Other	12	10	8	8	-0	-2	-22.4 %	-5	-38.8 %	9
Health & Social Care Professionals	82	91	117	114	-3	+23	25.7 %	+31	38.1 %	129
Management (VIII & above)	14	17	14	13	-1	-4	-21.7 %	-1	-7.1 %	14
Administrative/ Supervisory (V to VII)	28	34	50	52	+1	+17	50.8 %	+24	86.8 %	54
Clerical (III & IV)	50	53	52	52	-0	-1	-1.8 %	+2	4.1 %	60
Management & Administrative	91	103	116	116	+1	+13	12.4 %	+25	27.4 %	128
Support	49	49	32	33	+1	-16	-33.5 %	-17	-33.7 %	39
Maintenance/ Technical	6	6	4	4	-0	-2	-33.8 %	-2	-33.8 %	4
General Support	55	55	36	37	+1	-18	-33.5 %	-19	-33.7 %	43
Health Care Assistants	761	775	883	885	+1	+110	14.1 %	+123	16.2 %	974
Home Help	13	14	14	14	+0	+1	4.1 %	+1	8.0 %	28
Care, other	37	41	51	50	-1	+10	23.5 %	+13	36.1 %	53
Patient & Client Care	812	830	949	950	+1	+120	14.4 %	+138	17.0 %	1,055

Older People

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Older People	1,836	1,918	2,009	2,002	-7	+84	4.4 %	+166	9.1 %	2,391
Medical & Dental	30	32	15	15	-0	-17	-53.7 %	-15	-49.5 %	40
Nurse/ Midwife Manager	91	88	94	95	+0	+7	7.9 %	+4	4.0 %	100
Nurse/ Midwife Specialist & AN/MP	7	9	12	13	+1	+4	41.1 %	+6	85.4 %	14
Staff Nurse/ Staff Midwife	307	315	324	320	-4	+5	1.7 %	+13	4.1 %	365
Nursing Education/Clinical		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	405	412	431	428	-2	+16	3.8 %	+23	5.7 %	480
Therapy Professions	11	12	23	25	+1	+12	98.6 %	+14	122.7 %	27
Health Science/ Diagnostics	1	2				-2	-100.0 %	-1	-100.0 %	
Social Workers	18	15	7	8	+1	-7	-47.1 %	-10	-54.6 %	9
Health & Social Care Professionals	30	29	30	33	+2	+4	12.4 %	+3	9.5 %	36
Management (VIII & above)	8	8	8	9	+1	+1	11.7 %	+1	12.6 %	9
Administrative/ Supervisory (V to VII)	14	15	22	23	+1	+8	49.9 %	+9	60.8 %	24
Clerical (III & IV)	85	88	83	86	+3	-2	-2.6 %	+1	0.7 %	96
Management & Administrative	107	111	113	118	+5	+6	5.7 %	+10	9.6 %	129
Support	123	119	117	117	-0	-2	-1.6 %	-6	-4.8 %	140
Maintenance/ Technical	7	7	7	7	-0	-0	-5.3 %	-0	-5.3 %	7
General Support	130	126	124	123	-0	-2	-1.8 %	-6	-4.8 %	147
Health Care Assistants	563	580	570	567	-3	-13	-2.3 %	+3	0.6 %	665
Home Help	543	604	702	695	-7	+91	15.0 %	+152	28.1 %	865
Care, other	28	22	24	23	-1	+1	4.3 %	-5	-16.2 %	29
Patient & Client Care	1,134	1,207	1,296	1,285	-11	+78	6.5 %	+151	13.3 %	1,559

CHO 1 Employment by Administration (HSE / S38): August 2022

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Overall	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238
Health Service Executive	5,468	5,755	6,312	6,276	-36	521	+0.1	+808	14.8 %	7,238
HSE	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238

HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238
Consultants	34	38	39	38	-1	+0	0.7 %	+4	12.0 %	41
Registrars	65	71	79	77	-3	+6	8.0 %	+12	17.7 %	80
SHO/ Interns	26	24	21	20	-1	-4	-16.8 %	-6	-24.4 %	21
Medical/ Dental, other	80	80	59	56	-3	-24	-29.9 %	-24	-29.6 %	95
Medical & Dental	205	213	198	191	-7	-22	-10.4 %	-15	-7.1 %	237
Nurse/ Midwife Manager	350	354	378	377	-1	+23	6.4 %	+27	7.8 %	401
Nurse/ Midwife Specialist & AN/MP	102	118	145	147	+2	+29	24.9 %	+45	44.4 %	158
Staff Nurse/ Staff Midwife	1,014	1,029	1,075	1,068	-7	+39	3.8 %	+54	5.3 %	1,207
Public Health Nurse	156	153	149	157	+7	+4	2.6 %	+1	0.4 %	181
Pre-registration Nurse/ Midwife Intern	3.00		32	31	-0	+31	-100.00 %	+28	944.33 %	63
Pre-registration Nurse Intern (COVID-19)		9.49				-9	-100.00 %		-100.00 %	
Post-registration Nurse/ Midwife Student	6.98	3.00	7	6	-1	+3	100.00 %	-1	-14.04 %	6
Nursing/ Midwifery awaiting registration	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	21	23	39	37	-1	+14	58.9 %	+16	77.9 %	69
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.4 %	+2	42.0 %	9
Nursing & Midwifery	1,648	1,684	1,793	1,794	+1	+110	6.5 %	+146	8.8 %	2,025
Therapy Professions	316	323	389	392	+3	+69	21.4 %	+76	24.1 %	454
Health Science/ Diagnostics	7	7	10	10	+0	+3	49.4 %	+3	51.9 %	12
Social Care	11	15	15	16	+0	+1	3.5 %	+4	38.1 %	20
Social Workers	85	92	100	101	+1	+9	9.7 %	+17	19.5 %	116
Psychologists	60	62	68	65	-3	+3	4.1 %	+5	8.0 %	72
Pharmacy	2	3	4	3	-0	+1	39.6 %	+2	132.7 %	4
H&SC, Other	32	31	42	42	+0	+11	36.8 %	+10	30.6 %	63
Health & Social Care Professionals	513	533	628	630	+2	+97	18.2 %	+117	22.9 %	741
Management (VIII & above)	60	63	78	77	-1	+13	20.9 %	+17	28.6 %	81
Administrative/ Supervisory (V to VII)	135	166	222	233	+11	+67	40.2 %	+98	72.1 %	246
Clerical (III & IV)	456	478	550	543	-7	+64	13.4 %	+87	19.1 %	612
Management & Administrative	651	708	850	853	+3	+144	20.4 %	+202	31.0 %	939
Support	306	310	291	291	+0	-19	-6.1 %	-15	-4.8 %	362
Maintenance/ Technical	36	36	36	36	-0		0.0 %	+1	1.6 %	37
General Support	342	346	327	328	+0	-19	-5.4 %	-14	-4.1 %	399
Health Care Assistants	1,423	1,519	1,626	1,600	-26	+81	5.3 %	+177	12.4 %	1,808
Home Help	556	619	716	710	-6	+91	14.7 %	+154	27.6 %	894
Care, other	131	133	173	172	-2	+39	29.4 %	+41	31.3 %	195
Patient & Client Care	2,110	2,270	2,515	2,481	-34	+211	9.3 %	+372	17.6 %	2,897

CHO 1 Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238
Consultant Medicine	3	4	4	4	+0	+1	15.3 %	+1	35.3 %	5
Consultant Psychiatry	31	34	34	33	-1	-1	-3.8 %	+2	6.5 %	35
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultants	34	38	39	38	-1	+0	0.7 %	+4	12.0 %	41
Registrar	56	63	69	63	-5	+1	1.3 %	+7	12.7 %	66
Senior Registrar	8	9	11	12	+2	+4	45.8 %	+4	55.1 %	13
Specialist Registrar	1		0	1	+1	+1	-100.0 %		0.0 %	1
Registrars	65	71	79	77	-3	+6	8.0 %	+12	17.7 %	80
Senior House Officer	26	24	21	20	-1	-4	-16.8 %	-6	-24.4 %	21
SHO/ Interns	26	24	21	20	-1	-4	-16.8 %	-6	-24.4 %	21
Dentists	28	28	27	26	-0	-2	-6.2 %	-1	-5.0 %	29
Other Medical	52	52	32	30	-3	-22	-42.7 %	-22	-42.7 %	66
Medical/ Dental, other	80	80	59	56	-3	-24	-29.9 %	-24	-29.6 %	95
Medical & Dental	205	213	198	191	-7	-22	-0	-15	-0	237
Clinical Nurse/ Midwife Manager	269	273	285	284	-1	+11	4.1 %	+15	5.7 %	304
Director Nursing/Midwifery, Assistant	51	56	64	64	+0	+8	14.3 %	+13	25.1 %	68
Director of Nursing/Midwifery	29	25	29	29	-1	+3	13.7 %	-1	-2.4 %	29
Nurse/ Midwife Manager	350	354	378	377	-1	+23	6.4 %	+27	7.8 %	401
Advanced Nurse/ Midwife Practitioner	9	14	17	18	+1	+4	27.3 %	+9	104.4 %	19
Clinical Nurse/ Midwife Specialist	93	104	128	130	+2	+26	24.6 %	+36	38.9 %	139
Nurse/ Midwife Specialist & AN/MP	102	118	145	147	+2	+29	24.9 %	+45	44.4 %	158
Staff Nurse [Intellectual Disability]	205	237	268	263	-5	+26	10.9 %	+58	28.3 %	295
Staff Nurse [Psychiatric]	298	290	304	307	+3	+17	6.0 %	+9	3.1 %	326
Staff Nurses [General/ Children's]	511	502	503	497	-6	-4	-0.8 %	-14	-2.6 %	586
Staff Nurse/ Staff Midwife	1,014	1,029	1,075	1,068	-7	+39	3.8 %	+54	5.3 %	1,207
Public Health Nurse	156	153	149	157	+7	+4	2.6 %	+1	0.4 %	181
Pre-registration Nurse/ Midwife Intern	3		32	31	-0	+31	-100.0 %	+28	944.3 %	63
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	7	6	-1	+3	100.0 %	-1	-14.0 %	6
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	39	37	-1	+14	58.9 %	+16	77.9 %	69
Nursing Education/Clinical	6	7	8	8	+0	+1	19.4 %	+2	42.0 %	9
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.4 %	+2	42.0 %	9
Nursing & Midwifery	1,648	1,684	1,793	1,794	+1	+110	+0	+146	+0	2,025
Dietitians	17	15	31	32	+1	+16	106.9 %	+15	84.7 %	36
Occupational Therapists	128	127	151	152	+1	+24	19.1 %	+23	18.3 %	173
Orthoptists	3	3	4	4	-0	+1	22.0 %	+1	39.8 %	5
Physiotherapists	90	96	113	112	-0	+16	17.2 %	+22	24.5 %	132
Podiatrists & Chiropodists	9	9	19	20	+2	+11	120.4 %	+12	133.7 %	24
Speech & Language Therapists	69	73	72	73	+0	-0	-0.0 %	+3	5.1 %	84
Therapy Professions	316	323	389	392	+3	+69	21.4 %	+76	24.1 %	454
Audiology	5	5	5	5	+0	+0	1.2 %	-0	-3.2 %	6
Radiographers	1	2	4	4	+0	+2	140.5 %	+3	206.5 %	5
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Health Science/ Diagnostics	7	7	10	10	+0	+3	49.4 %	+3	51.9 %	12
Social Care	11	15	15	16	+0	+1	3.5 %	+4	38.1 %	20
Social Workers	85	92	100	101	+1	+9	9.7 %	+17	19.5 %	116

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238
Psychologists	60	62	68	65	-3	+3	4.1 %	+5	8.0 %	72
Pharmacy	2	3	4	3	-0	+1	39.6 %	+2	132.7 %	4
Counsellor Therapists	20	22	26	26	-0	+4	16.0 %	+6	31.5 %	30
Dental Hygienists	5	5	5	5	+0	-0	-4.8 %	+0	3.0 %	6
Other Health & Social Care	8	3	1	1		-2	-69.2 %	-7	-87.1 %	1
Vaccinators			10	10	+0	+10	-100.0 %	+10	-100.0 %	26
H&SC, Other	32	31	42	42	+0	+11	36.8 %	+10	30.6 %	63
Health & Social Care Professionals	513	533	628	630	+2	+97	+0	+117	+0	741
Executive Management	7	8	9	9		+1	12.5 %	+2	31.8 %	9
Senior Management (VIII & GM)	53	55	69	68	-1	+12	22.2 %	+15	28.1 %	72
Management (VIII & above)	60	63	78	77	-1	+13	20.9 %	+17	28.6 %	81
Middle Management (V-VII)	134	165	221	232	+11	+67	40.5 %	+98	72.7 %	245
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	135	166	222	233	+11	+67	40.2 %	+98	72.1 %	246
General Administrative (III & IV)	456	478	550	543	-7	+64	13.4 %	+87	19.1 %	612
Clerical (III & IV)	456	478	550	543	-7	+64	13.4 %	+87	19.1 %	612
Management & Administrative	651	708	850	853	+3	+144	+0	+202	+0	939
Catering	61	65	61	62	+0	-3	-5.3 %	+1	1.6 %	70
Household Services	204	207	194	194	+1	-13	-6.3 %	-10	-4.8 %	232
Other Support	33	30	30	29	-0	-0	-1.6 %	-4	-11.4 %	53
Portering	8	8	6	6	-0	-2	-23.9 %	-2	-23.9 %	7
Support	306	310	291	291	+0	-19	-6.1 %	-15	-4.8 %	362
Maintenance/ Technical	36	36	36	36	-0		0.0 %	+1	1.6 %	37
General Support	342	346	327	328	+0	-19	-0	-14	-0	399
Attendant/ Aide	374	376	373	372	-2	-4	-1.1 %	-2	-0.6 %	432
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,029	1,111	1,220	1,195	-25	+84	7.6 %	+165	16.1 %	1,339
Health & Social Care Assistants	20	29	33	33	+1	+4	13.4 %	+14	70.5 %	37
Health Care Assistants	1,423	1,519	1,626	1,600	-26	+81	5.3 %	+177	12.4 %	1,808
Home Help	556	619	716	710	-6	+91	14.7 %	+154	27.6 %	894
Health Promotion			13	13	+0	+13	-100.0 %	+13	-100.0 %	14
Home Care Services	24	24	24	23	-1	-1	-2.4 %	-1	-2.9 %	25
Other Care Grades	65	70	87	87	+0	+17	24.2 %	+22	34.7 %	100
Pastoral Care	12	6	7	7		+1	9.4 %	-5	-43.5 %	12
Workshop Services	30	32	43	41	-2	+9	27.8 %	+12	39.0 %	44
Care, other	131	133	173	172	-2	+39	29.4 %	+41	31.3 %	195
Patient & Client Care	2,110	2,270	2,515	2,481	-34	+211	+0	+372	+0	2,897

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,276	7,238	1.15	17.2%	82.8%	1.08	1.17	83.0%	83.7%	82.8%	65.6%	34.4%	84.2%	61.7%
<i>Consultants</i>	38	41	1.08	36.6%	63.4%	1.07	1.09	75.6%	80.0%	73.1%	87.8%	12.2%	93.3%	84.6%
<i>Registrars</i>	77	80	1.04	53.8%	46.3%	1.02	1.06	10.0%	11.6%	8.1%	96.3%	3.8%	97.7%	94.6%
<i>SHO/ Interns</i>	20	21	1.06	38.1%	61.9%	1.01	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<i>Medical/ Dental, other</i>	56	95	1.69	45.3%	54.7%	1.73	1.65	87.4%	86.0%	88.5%	37.9%	62.1%	34.9%	40.4%
Medical & Dental	191	237	1.24	46.0%	54.0%	1.23	1.25	51.5%	49.5%	53.1%	71.7%	28.3%	72.5%	71.1%
<i>Nurse/ Midwife Manager</i>	377	401	1.06	18.5%	81.5%	1.02	1.07	97.5%	98.6%	97.2%	88.3%	11.7%	97.3%	86.2%
<i>Nurse/ Midwife Specialist & AN/MP</i>	147	158	1.07	19.0%	81.0%	1.03	1.08	98.1%	100.0%	97.7%	89.9%	10.1%	96.7%	88.3%
<i>Staff Nurse/ Staff Midwife</i>	1,068	1,207	1.13	12.9%	87.1%	1.04	1.15	91.8%	90.4%	92.0%	74.2%	25.8%	91.0%	71.6%
<i>Public Health Nurse</i>	157	181	1.16		100.0%		1.16	95.0%		95.0%	75.7%	24.3%		75.7%
<i>Nursing/ Midwifery Student</i>	37	69	1.85	20.3%	79.7%	2.05	1.80	5.8%	7.1%	5.5%	98.6%	1.4%	100.0%	98.2%
<i>Nursing/ Midwifery other</i>	8	9	1.11		100.0%		1.11	100.0%		100.0%	77.8%	22.2%		77.8%
Nursing & Midwifery	1,794	2,025	1.13	13.5%	86.5%	1.06	1.14	90.8%	89.4%	91.0%	79.2%	20.8%	93.8%	76.9%
<i>Therapy Professions</i>	392	454	1.16	8.1%	91.9%	1.05	1.17	91.4%	89.2%	91.6%	75.6%	24.4%	86.5%	74.6%
<i>Health Science/ Diagnostics</i>	10	12	1.21	16.7%	83.3%	1.00	1.26	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	50.0%
<i>Social Care</i>	16	20	1.29	10.0%	90.0%	1.11	1.31	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	55.6%
<i>Social Workers</i>	101	116	1.14	13.8%	86.2%	1.06	1.16	91.4%	100.0%	90.0%	81.9%	18.1%	93.8%	80.0%
<i>Psychologists</i>	65	72	1.11	25.0%	75.0%	1.02	1.14	91.7%	88.9%	92.6%	80.6%	19.4%	94.4%	75.9%
<i>Pharmacy</i>	3	4	1.15	25.0%	75.0%	1.35	1.09	75.0%	100.0%	66.7%	75.0%	25.0%	0.0%	100.0%
<i>H&SC, Other</i>	42	63	1.49	17.5%	82.5%	1.24	1.55	58.7%	72.7%	55.8%	46.0%	54.0%	63.6%	42.3%
Health & Social Care	630	741	1.18	11.7%	88.3%	1.07	1.19	88.9%	89.7%	88.8%	73.8%	26.2%	86.2%	72.2%
<i>Management (VIII & above)</i>	77	81	1.06	23.5%	76.5%	1.04	1.06	93.8%	89.5%	95.2%	92.6%	7.4%	94.7%	91.9%
<i>Administrative/ Supervisory (V to VII)</i>	233	246	1.05	13.4%	86.6%	1.03	1.06	95.5%	93.9%	95.8%	85.4%	14.6%	97.0%	83.6%
<i>Clerical (III & IV)</i>	543	612	1.13	9.8%	90.2%	1.03	1.14	83.2%	80.0%	83.5%	72.7%	27.3%	93.3%	70.5%
Management & Administrative	853	939	1.10	11.9%	88.1%	1.03	1.11	87.3%	85.7%	87.5%	77.7%	22.3%	94.6%	75.5%
<i>Support</i>	291	362	1.24	25.1%	74.9%	1.11	1.30	91.4%	81.3%	94.8%	56.1%	43.9%	75.8%	49.4%
<i>Maintenance/ Technical</i>	36	37	1.02	100.0%		1.02		97.3%	97.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	328	399	1.22	32.1%	67.9%	1.08	1.30	92.0%	85.9%	94.8%	60.2%	39.8%	82.8%	49.4%

Health Care Assistants	1,600	1,808	1.13	23.4%	76.6%	1.06	1.15	93.9%	91.7%	94.6%	71.6%	28.4%	88.4%	66.4%
Home Help	710	894	1.26	5.6%	94.4%	1.16	1.27	36.8%	44.0%	36.4%	2.2%	97.8%	4.0%	2.1%
Care, other	172	195	1.14	32.3%	67.7%	1.12	1.15	88.7%	79.4%	93.2%	73.3%	26.7%	79.4%	70.5%
Patient & Client Care	2,481	2,897	1.17	18.5%	81.5%	1.08	1.19	75.9%	85.8%	73.7%	50.3%	49.7%	79.5%	43.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,276	7,238	1.15	17.2%	82.8%	1.08	1.17	83.0%	83.7%	82.8%	65.6%	34.4%	84.2%	61.7%
Community Health & Wellbeing	23	26	1.12	7.7%	92.3%	1.05	1.13	96.2%	96.2%	100.0%	88.5%	11.5%	100.0%	100.0%
Mental Health	1,025	1,127	1.10	25.9%	74.1%	1.05	1.12	87.1%	87.1%	88.3%	87.0%	13.0%	95.9%	95.9%
Primary Care	1,534	1,795	1.17	14.6%	85.4%	1.08	1.19	83.7%	83.7%	85.8%	69.6%	30.4%	83.6%	83.6%
Social Care	3,694	4,290	1.16	16.1%	83.9%	1.10	1.17	81.5%	81.5%	80.2%	58.1%	41.9%	79.4%	79.4%

CHO 1 Skills Mix by Staff Grouping: August 2022

Aug 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,312	6,276
Consultant Medicine	1.8%	1.7%	1.6%	1.5%	1.7%	2.0%	2.1%
Consultant Psychiatry	16.1%	15.8%	16.2%	15.0%	16.0%	17.1%	17.2%
Consultant Surgery						0.5%	0.5%
Consultants	17.8%	17.5%	17.8%	16.4%	17.6%	19.6%	19.8%
Registrar	23.7%	26.6%	27.9%	27.4%	29.4%	34.6%	33.2%
Senior Registrar	3.0%	2.3%	5.8%	3.9%	4.0%	5.4%	6.5%
Specialist Registrar		0.6%	0.5%	0.5%		0.1%	0.5%
Registrars	26.6%	29.5%	34.3%	31.8%	33.4%	40.1%	40.3%
Senior House Officer	17.5%	15.6%	13.8%	12.8%	11.2%	10.4%	10.4%
SHO/ Interns	17.5%	15.6%	13.8%	12.8%	11.2%	10.4%	10.4%
Dentists	16.6%	15.9%	15.3%	13.5%	13.2%	13.5%	13.8%
Other Medical	21.5%	21.5%	18.8%	25.4%	24.5%	16.4%	15.7%
Medical/ Dental, other	38.1%	37.4%	34.1%	39.0%	37.7%	29.8%	29.5%
Medical & Dental	3.2%	3.2%	3.4%	3.8%	3.7%	100.0%	3.0%
Clinical Nurse/ Midwife Manager	16.4%	15.8%	16.1%	16.3%	16.2%	15.9%	15.9%
Director Nursing/Midwifery, Assistant	3.2%	3.0%	3.1%	3.1%	3.3%	3.5%	3.6%
Director of Nursing/Midwifery	1.6%	1.6%	1.4%	1.8%	1.5%	1.6%	1.6%
Nurse/ Midwife Manager	21.2%	20.3%	20.6%	21.2%	21.0%	21.1%	21.0%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.4%	0.5%	0.8%	0.9%	1.0%
Clinical Nurse/ Midwife Specialist	5.2%	5.5%	5.4%	5.7%	6.2%	7.1%	7.2%
Nurse/ Midwife Specialist & AN/MP	5.4%	5.6%	5.8%	6.2%	7.0%	8.1%	8.2%
Staff Nurse [Intellectual Disability]	12.2%	12.2%	12.6%	12.4%	14.1%	14.9%	14.7%
Staff Nurse [Psychiatric]	20.1%	19.5%	18.4%	18.1%	17.2%	16.9%	17.1%
Staff Nurses [General/ Children's]	31.4%	32.1%	31.8%	31.0%	29.8%	28.1%	27.7%
Staff Nurse/ Staff Midwife	63.7%	63.7%	62.8%	61.5%	61.1%	59.9%	59.5%
Public Health Nurse	8.9%	9.3%	9.4%	9.5%	9.1%	8.3%	8.7%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.7%	0.2%		1.8%	1.7%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Post-registration Nurse/ Midwife Student	0.4%	0.4%	0.4%	0.4%	0.2%	0.4%	0.3%
Nursing/ Midwifery awaiting registration			0.1%	0.7%	0.7%		
Nursing/ Midwifery Student	0.5%	0.7%	1.1%	1.3%	1.4%	2.1%	2.1%
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.4%	0.5%	0.5%
Nursing & Midwifery	31.0%	30.4%	30.5%	30.1%	29.3%	100.0%	28.6%
Dietitians	3.0%	3.2%	3.5%	3.4%	2.9%	5.0%	5.0%
Occupational Therapists	24.4%	22.9%	24.3%	25.0%	23.9%	24.0%	24.1%
Orthoptists	0.4%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%
Physiotherapists	18.6%	18.3%	18.4%	17.6%	17.9%	17.9%	17.8%
Podiatrists & Chiropodists	2.0%	1.7%	1.8%	1.7%	1.7%	2.9%	3.2%
Speech & Language Therapists	13.1%	14.6%	13.8%	13.5%	13.6%	11.5%	11.5%
Therapy Professions	61.6%	61.3%	62.4%	61.7%	60.7%	61.9%	62.3%
Audiology	1.1%	1.1%	1.1%	1.0%	0.9%	0.8%	0.8%
Radiographers	0.3%	0.3%	0.3%	0.2%	0.3%	0.6%	0.6%
Cardiac Physiologists						0.2%	0.2%
Health Science/ Diagnostics	1.4%	1.4%	1.4%	1.3%	1.2%	1.5%	1.6%
Social Care	2.7%	2.4%	2.3%	2.2%	2.8%	2.5%	2.5%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	15.9%	16.1%
Psychologists	11.2%	11.6%	12.1%	11.7%	11.7%	10.9%	10.3%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.5%	0.6%	0.6%
H&SC, Other	6.4%	7.0%	6.3%	6.3%	5.8%	6.7%	6.7%
Health & Social Care Professionals	9.3%	9.3%	9.4%	9.4%	9.3%	100.0%	10.0%

Aug 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,312	6,276
Management (VIII & above)	8.0%	8.2%	9.2%	9.2%	9.0%	9.2%	9.0%
Administrative/ Supervisory (V to VII)	16.6%	18.1%	18.4%	20.8%	23.5%	26.1%	27.4%
Clerical (III & IV)	75.5%	73.8%	72.4%	70.0%	67.6%	64.7%	63.7%
Management & Administrative	11.1%	11.1%	11.4%	11.9%	12.3%	100.0%	13.6%
Catering	15.6%	16.7%	16.8%	17.8%	18.8%	18.8%	18.8%
Household Services	65.1%	62.1%	61.6%	59.8%	59.8%	59.1%	59.3%
Other Support	6.2%	8.2%	9.8%	9.7%	8.6%	9.1%	9.0%
Portering	2.4%	2.2%	2.2%	2.3%	2.2%	1.9%	1.8%
Support	89.4%	89.3%	90.3%	89.5%	89.5%	88.9%	88.9%
Maintenance/ Technical	10.6%	10.7%	9.7%	10.5%	10.5%	11.1%	11.1%
General Support	6.8%	6.5%	6.4%	6.2%	6.0%	100.0%	5.2%
Attendant/ Aide	18.6%	18.3%	17.9%	17.7%	16.5%	14.8%	15.0%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistant/ Care Assistant	47.5%	48.0%	49.1%	48.8%	48.9%	48.5%	48.2%
Health & Social Care Assistants	0.7%	0.8%	1.3%	0.9%	1.3%	1.3%	1.3%
Health Care Assistants	66.8%	67.1%	68.3%	67.4%	66.9%	64.6%	64.5%
Home Help	26.7%	26.5%	25.4%	26.4%	27.3%	28.5%	28.6%
Health Promotion						0.5%	0.5%
Home Care Services	1.0%	1.0%	1.1%	1.1%	1.1%	1.0%	0.9%
Other Care Grades	3.3%	3.2%	3.1%	3.1%	3.1%	3.4%	3.5%
Pastoral Care	0.7%	0.7%	0.7%	0.6%	0.3%	0.3%	0.3%
Workshop Services	1.3%	1.5%	1.4%	1.4%	1.4%	1.7%	1.7%
Care, other	6.4%	6.4%	6.2%	6.2%	5.8%	6.9%	6.9%
Patient & Client Care	38.7%	39.5%	38.9%	38.6%	39.5%	100.0%	39.5%
Total				100 %	100%	100 %	100 %

CHO 1 Skills Mix by Care Group: August 2022

Aug 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Mental Health	948	942	941	953	976	1,023	1,025
Consultants	36.2%	36.8%	37.2%	38.2%	39.6%	39.9%	37.7%
Registrar	17.4%	22.7%	18.6%	20.5%	24.0%	25.3%	26.2%
Senior Registrar	5.5%	4.2%	12.6%	9.9%	9.9%	11.5%	13.1%
Registrars	23.0%	26.9%	31.2%	30.4%	33.9%	36.7%	39.4%
SHO/ Interns	40.8%	36.3%	31.6%	31.4%	26.6%	23.4%	22.9%
Medical & Dental	7.6%	7.6%	8.2%	8.5%	8.3%	8.5%	8.5%
Clinical Nurse/ Midwife Manager	19.8%	20.0%	19.9%	19.9%	20.1%	18.2%	18.1%
Director Nursing/Midwifery, Assistant	3.2%	3.2%	3.7%	3.7%	3.9%	3.7%	3.7%
Director of Nursing/Midwifery	0.6%	0.6%	0.4%	0.6%	0.6%	0.6%	0.6%
Nurse/ Midwife Manager	23.6%	23.8%	24.0%	24.3%	24.6%	22.4%	22.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.4%	0.6%	0.8%	0.9%
Clinical Nurse/ Midwife Specialist	11.4%	12.1%	12.9%	13.6%	14.6%	15.2%	14.6%
Nurse/ Midwife Specialist & AN/MP	11.6%	12.3%	13.3%	14.0%	15.2%	16.0%	15.5%
Staff Nurse [Intellectual Disability]	0.2%	0.2%	0.2%				
Staff Nurse [Psychiatric]	64.0%	63.2%	61.7%	61.1%	59.0%	58.3%	58.8%
Staff Nurses [General/ Children's]	0.6%	0.4%	0.6%	0.6%	0.4%	0.2%	0.2%
Staff Nurse/ Staff Midwife	64.8%	63.9%	62.5%	61.7%	59.4%	58.5%	59.0%
Pre-registration Nurse/ Midwife Intern						2.8%	2.7%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Nursing/ Midwifery awaiting registration			0.2%				
Nursing/ Midwifery Student			0.2%		0.6%	2.8%	2.7%
Nursing Education/Clinical					0.2%	0.4%	0.4%
Nursing/ Midwifery other					0.2%	0.4%	0.4%
Nursing & Midwifery	52.9%	52.5%	51.6%	50.6%	49.4%	50.2%	50.2%
Dietitians						2.2%	1.7%
Occupational Therapists	26.7%	25.7%	26.9%	28.7%	26.5%	26.9%	26.4%
Podiatrists & Chiropractors	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%	0.6%
Speech & Language Therapists	2.6%	3.5%	3.0%	2.2%	2.7%	2.7%	2.8%
Therapy Professions	30.0%	29.9%	30.6%	31.6%	29.8%	32.4%	31.5%
Social Care	3.5%	3.6%	3.2%	3.3%	3.1%	2.8%	2.7%
Social Workers	35.5%	34.4%	34.0%	34.6%	35.6%	32.6%	32.7%
Psychologists	19.9%	19.9%	20.5%	18.2%	19.3%	18.5%	19.1%
Pharmacy	0.7%	0.8%	0.8%	0.7%	0.7%	0.6%	0.6%
Counsellor Therapists	10.0%	11.5%	10.8%	11.6%	11.5%	13.1%	13.4%
Other Health & Social Care	0.4%						
H&SC, Other	10.4%	11.5%	10.8%	11.6%	11.5%	13.1%	13.4%
Health & Social Care Professionals	11.3%	11.2%	11.8%	11.9%	11.6%	12.8%	12.8%
Management (VIII & above)	3.3%	4.1%	3.8%	4.7%	6.2%	6.8%	7.0%
Administrative/ Supervisory (V to VII)	14.5%	16.6%	18.7%	24.9%	24.8%	25.9%	24.9%
Clerical (III & IV)	82.2%	79.3%	77.4%	70.5%	69.0%	67.3%	68.1%
Management & Administrative	9.7%	10.5%	11.1%	12.7%	12.4%	12.7%	12.7%
Support	80.6%	80.3%	80.8%	78.7%	79.9%	78.0%	77.6%
Maintenance/ Technical	19.4%	19.7%	19.2%	21.3%	20.1%	22.0%	22.4%
General Support	9.8%	9.1%	8.8%	8.3%	8.1%	7.4%	7.4%
Patient & Client Care	8.7%	9.1%	8.5%	8.1%	7.9%	8.4%	8.4%

Aug 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Mental Health	948	942	941	953	976	1,023	1,025
Total				100 %	100 %	100 %	100%

Aug 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,556	1,534
Consultant Medicine	3.8%	3.6%	3.3%	3.3%	3.8%	4.3%	4.7%
Consultant Surgery						1.1%	1.2%
Consultants	3.8%	3.6%	3.3%	3.3%	3.8%	5.3%	5.9%
Registrar	34.5%	35.4%	41.5%	43.2%	45.9%	49.2%	47.2%
Senior Registrar	1.3%	1.2%	1.1%			1.1%	1.2%
Specialist Registrar		1.2%	1.1%	1.1%		0.2%	1.2%
Registrars	35.7%	37.8%	43.8%	44.3%	45.9%	50.4%	49.5%
SHO/ Interns		1.2%	1.1%	1.1%	1.1%	0.8%	
Dentists	35.4%	32.8%	31.5%	30.2%	30.7%	28.3%	30.6%
Other Medical	25.1%	24.7%	20.4%	21.2%	18.4%	15.1%	13.9%
Medical/ Dental, other	60.5%	57.5%	51.9%	51.3%	49.2%	43.4%	44.6%
Medical & Dental	6.3%	7.1%	7.3%	7.8%	7.1%	5.6%	5.6%
Clinical Nurse/ Midwife Manager	4.9%	4.7%	5.4%	5.6%	6.2%	6.4%	6.7%
Director Nursing/Midwifery, Assistant	5.9%	5.4%	5.0%	5.0%	5.1%	7.0%	7.0%
Director of Nursing/Midwifery	1.7%	1.3%	1.6%	1.3%	0.8%	1.1%	1.1%
Nurse/ Midwife Manager	12.5%	11.4%	12.0%	11.9%	12.2%	14.5%	14.8%
Nurse/ Midwife Specialist & AN/MP	6.7%	7.7%	6.6%	6.8%	8.2%	11.3%	12.1%
Staff Nurse [Intellectual Disability]						0.4%	0.4%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.5%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	29.0%	28.4%	27.7%	27.8%	30.2%	31.2%	29.6%
Staff Nurse/ Staff Midwife	29.1%	28.6%	28.2%	27.9%	30.3%	31.7%	30.1%
Public Health Nurse	49.3%	50.1%	50.9%	50.9%	48.0%	40.3%	41.1%
Post-registration Nurse/ Midwife Student	2.4%	2.3%	2.3%	2.3%	0.9%	1.9%	1.6%
Nursing/ Midwifery Student	2.4%	2.3%	2.3%	2.3%	0.9%	1.9%	1.6%
Nursing Education/Clinical				0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other				0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	23.6%	25.7%	24.7%	25.9%	23.6%	24.6%	24.6%
Dietitians	4.8%	5.2%	5.6%	6.0%	5.3%	7.5%	7.7%
Occupational Therapists	25.2%	23.2%	24.2%	25.3%	25.5%	21.4%	21.6%
Orthoptists	0.7%	0.8%	0.8%	0.9%	1.0%	1.1%	1.1%
Physiotherapists	27.4%	27.1%	27.3%	28.1%	28.2%	24.8%	24.4%
Podiatrists & Chiropodists	3.1%	2.6%	2.7%	2.8%	2.9%	5.1%	5.6%
Speech & Language Therapists	17.8%	19.4%	17.8%	15.9%	16.0%	13.8%	14.1%
Therapy Professions	79.0%	78.4%	78.5%	79.0%	79.0%	73.9%	74.5%
Audiology	1.8%	1.7%	1.7%	1.8%	1.7%	1.4%	1.5%
Radiographers						1.1%	1.1%
Cardiac Physiologists						0.3%	0.3%
Health Science/ Diagnostics	1.8%	1.7%	1.7%	1.8%	1.7%	2.8%	2.8%
Social Workers	6.6%	6.9%	6.4%	4.4%	5.4%	9.7%	9.8%
Psychologists	10.3%	10.3%	10.9%	12.1%	10.8%	8.1%	7.2%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.6%	0.8%	0.8%
Counsellor Therapists		0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Dental Hygienists	1.7%	1.9%	1.6%	1.7%	1.8%	1.4%	1.5%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						2.9%	2.9%

Aug 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,556	1,534
H&SC, Other	2.1%	2.5%	2.2%	2.4%	2.5%	4.8%	4.9%
Health & Social Care Professionals	23.8%	25.9%	25.6%	24.3%	22.2%	22.9%	22.9%
Management (VIII & above)	8.8%	9.0%	10.7%	9.7%	8.5%	9.5%	9.2%
Administrative/ Supervisory (V to VII)	17.1%	19.7%	19.1%	19.2%	21.4%	23.5%	25.8%
Clerical (III & IV)	74.2%	71.3%	70.2%	71.1%	70.1%	67.0%	65.0%
Management & Administrative	25.9%	27.7%	28.3%	28.0%	25.5%	31.5%	31.5%
Catering	12.9%	14.8%	12.3%	11.3%	10.4%	9.5%	9.4%
Household Services	61.3%	53.2%	53.4%	52.7%	54.8%	55.8%	56.2%
Other Support	16.0%	23.1%	28.0%	27.2%	25.5%	24.2%	24.0%
Portering	1.1%	1.1%	1.0%	1.1%	1.0%	0.9%	0.9%
Support	91.3%	92.2%	94.7%	92.3%	91.7%	90.4%	90.4%
Maintenance/ Technical	8.7%	7.8%	5.3%	7.7%	8.3%	9.6%	9.6%
General Support	5.7%	6.3%	6.4%	6.6%	6.0%	6.0%	6.0%
Attendant/ Aide	6.4%	13.1%	11.0%	13.1%	11.3%	14.6%	16.2%
Health Care Assistant/ Care Assistant	4.5%	9.2%	9.1%	8.6%	36.4%	32.8%	21.3%
Health & Social Care Assistants	5.8%	12.3%	21.7%	14.9%	14.1%	11.8%	14.4%
Health Care Assistants	16.6%	34.7%	41.8%	36.7%	61.9%	59.2%	51.8%
Home Help	51.6%				0.5%	0.2%	0.2%
Home Care Services	1.0%						
Other Care Grades	29.4%	62.5%	56.6%	61.6%	37.0%	39.5%	47.2%
Pastoral Care	1.4%	2.8%	1.6%	1.7%	0.6%	0.6%	0.7%
Workshop Services						0.5%	
Care, other	31.8%	65.3%	58.2%	63.3%	37.7%	40.6%	47.9%
Patient & Client Care	14.6%	7.4%	7.7%	7.4%	6.7%	9.3%	9.3%
Total				100 %	100 %	100 %	100%

Aug 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,701	1,692
Consultant Psychiatry	33.3%	33.3%	33.3%				
Consultants	33.3%	33.3%	33.3%				
Registrars						18.8%	
Medical/ Dental, other	66.7%	66.7%	66.7%	100.0%	100.0%	81.2%	100.0%
Medical & Dental	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Manager	19.5%	20.0%	19.1%	20.1%	20.8%	21.6%	21.2%
Director Nursing/Midwifery, Assistant	1.7%	1.3%	1.7%	1.3%	1.3%	1.0%	1.1%
Director of Nursing/Midwifery	1.1%	1.3%	1.1%	1.8%	0.8%	1.2%	1.3%
Nurse/ Midwife Manager	22.3%	22.6%	21.8%	23.1%	22.9%	23.9%	23.5%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.1%	1.8%	1.5%	1.5%	1.9%	1.7%	1.7%
Nurse/ Midwife Specialist & AN/MP	2.1%	1.8%	1.5%	1.5%	1.9%	1.9%	1.9%
Staff Nurse [Intellectual Disability]	44.2%	44.4%	45.3%	45.1%	51.0%	55.4%	55.3%
Staff Nurse [Psychiatric]	1.3%	0.9%	0.7%	0.4%	0.4%	0.6%	0.6%
Staff Nurses [General/ Children's]	28.6%	28.3%	27.2%	25.6%	19.2%	13.4%	13.8%
Staff Nurse/ Staff Midwife	74.2%	73.7%	73.2%	71.2%	70.6%	69.5%	69.8%
Public Health Nurse						0.2%	0.2%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	2.4%	0.7%		3.6%	3.7%
Pre-registration Nurse Intern (COVID-19)					1.4%		
Nursing/ Midwifery awaiting registration				2.4%	2.4%		

Aug 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,701	1,692
Nursing/ Midwifery Student	0.3%	0.8%	2.4%	3.1%	3.8%	3.6%	3.7%
Nursing/ Midwifery other	1.0%	1.1%	1.1%	1.0%	0.8%	0.9%	0.9%
Nursing & Midwifery	31.4%	30.7%	30.8%	30.3%	29.4%	28.0%	28.0%
Dietitians						1.5%	1.5%
Occupational Therapists	11.9%	12.0%	9.5%	15.4%	11.5%	19.4%	19.7%
Physiotherapists	14.2%	11.4%	12.3%	10.8%	11.7%	18.3%	18.1%
Speech & Language Therapists	11.3%	12.7%	17.5%	25.2%	24.9%	17.7%	16.9%
Therapy Professions	37.4%	36.0%	39.3%	51.4%	48.1%	56.8%	56.3%
Social Care	15.2%	12.3%	13.2%	9.2%	12.4%	10.0%	10.5%
Social Workers	21.0%	21.0%	19.8%	18.9%	20.5%	13.5%	14.1%
Psychologists	4.3%	7.5%	6.6%	5.6%	8.2%	13.2%	12.6%
Counsellor Therapists	11.8%	11.3%	10.7%	6.8%	8.3%	6.5%	6.6%
Other Health & Social Care	10.4%	11.9%	10.4%	8.2%	2.5%		
H&SC, Other	22.2%	23.2%	21.1%	15.0%	10.8%	6.5%	6.6%
Health & Social Care Professionals	4.3%	4.5%	4.1%	5.5%	5.3%	6.7%	6.7%
Management (VIII & above)	12.7%	14.7%	15.6%	15.3%	16.0%	11.8%	11.1%
Administrative/ Supervisory (V to VII)	26.0%	24.4%	25.1%	30.2%	33.1%	43.4%	44.3%
Clerical (III & IV)	61.3%	60.9%	59.3%	54.5%	51.0%	44.8%	44.5%
Management & Administrative	6.0%	5.6%	5.6%	6.1%	5.9%	6.9%	6.9%
Catering	20.4%	21.0%	21.5%	22.6%	28.3%	28.6%	28.3%
Household Services	58.3%	56.7%	57.6%	55.6%	50.5%	50.4%	51.3%
Other Support	8.4%	8.6%	8.7%	9.1%	8.6%	8.4%	8.2%
Portering	1.7%	1.7%	1.7%	1.8%	1.8%	1.3%	1.3%
Support	88.7%	88.1%	89.5%	89.1%	89.1%	88.8%	89.1%
Maintenance/ Technical	11.3%	11.9%	10.5%	10.9%	10.9%	11.2%	10.9%
General Support	4.2%	4.0%	3.9%	3.7%	3.6%	2.2%	2.2%
Attendant/ Aide	2.0%	2.3%	2.1%	2.1%	2.0%	1.9%	1.9%
Health Care Assistant/ Care Assistant	91.4%	91.2%	92.2%	91.7%	91.4%	91.2%	91.3%
Health Care Assistants	93.4%	93.6%	94.3%	93.8%	93.4%	93.1%	93.2%
Home Help	2.3%	1.8%	1.6%	1.6%	1.7%	1.5%	1.5%
Home Care Services	0.2%	0.2%	0.3%	0.4%	0.2%	0.2%	0.2%
Other Care Grades	1.2%	1.0%	0.9%	1.1%	1.3%	1.3%	1.3%
Pastoral Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Workshop Services	2.8%	3.2%	2.7%	3.0%	3.2%	3.6%	3.5%
Care, other	4.3%	4.6%	4.1%	4.6%	4.9%	5.4%	5.3%
Patient & Client Care	53.8%	55.0%	55.4%	54.2%	52.5%	56.1%	56.1%
Total				100 %	100 %	100 %	100%

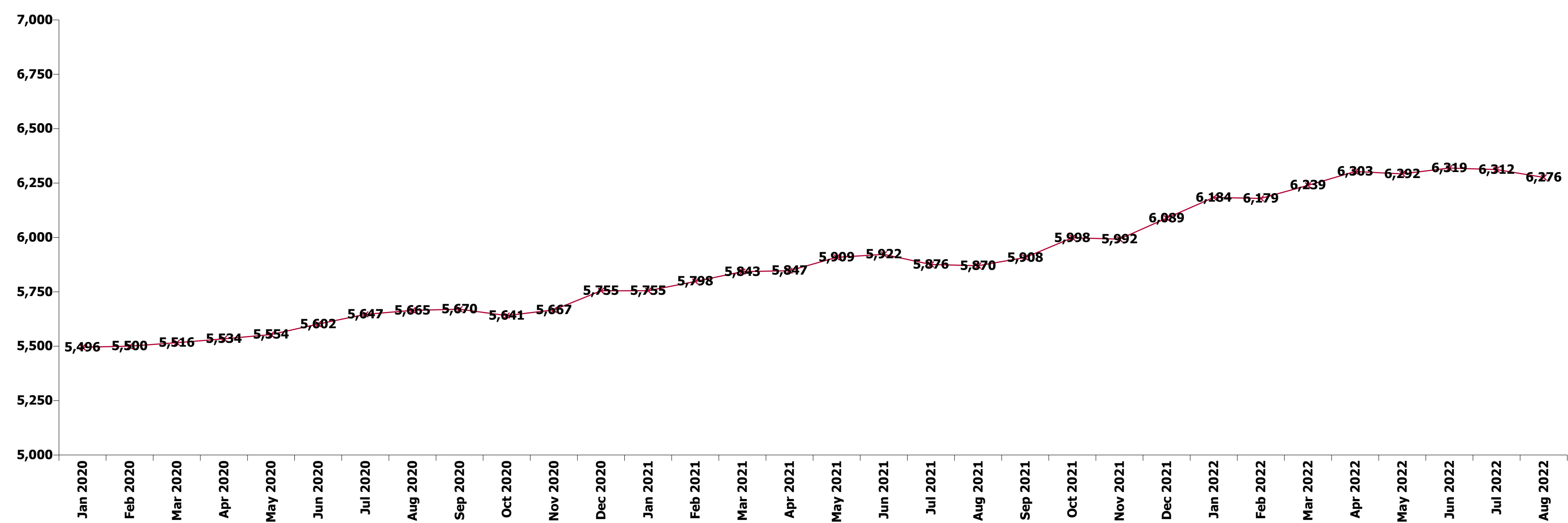
Aug 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Older People	1,645	1,780	1,782	1,836	1,918	2,009	2,002
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.9%	0.8%	0.8%	1.6%	1.6%	0.8%	0.8%
Clinical Nurse/ Midwife Manager	17.2%	14.3%	16.4%	15.9%	14.4%	14.8%	15.3%
Director Nursing/Midwifery, Assistant	2.7%	2.7%	2.4%	3.0%	3.1%	3.2%	3.1%
Director of Nursing/Midwifery	3.3%	3.2%	2.8%	3.5%	3.8%	3.8%	3.7%
Nurse/ Midwife Manager	23.3%	20.2%	21.6%	22.5%	21.3%	21.9%	22.1%
Advanced Nurse/ Midwife Practitioner	0.3%		1.0%	1.4%	1.7%	1.1%	1.2%

Aug 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
Older People	1,645	1,780	1,782	1,836	1,918	2,009	2,002
Clinical Nurse/ Midwife Specialist				0.2%	0.5%	1.6%	1.7%
Nurse/ Midwife Specialist & AN/MP	0.3%		1.0%	1.7%	2.2%	2.8%	2.9%
Staff Nurse [Intellectual Disability]			0.2%				
Staff Nurse [Psychiatric]	0.2%	0.2%	0.4%	0.2%		0.2%	0.2%
Staff Nurses [General/ Children's]	76.2%	79.6%	76.8%	75.6%	76.3%	74.9%	74.5%
Staff Nurse/ Staff Midwife	76.5%	79.8%	77.4%	75.9%	76.3%	75.1%	74.7%
Nursing/ Midwifery other					0.2%	0.2%	0.2%
Nursing & Midwifery	23.7%	21.8%	23.0%	22.1%	21.1%	21.4%	21.4%
Dietitians						1.7%	2.4%
Occupational Therapists	40.9%	40.5%	55.3%	35.0%	36.2%	58.0%	56.4%
Physiotherapists				2.2%	6.6%	17.5%	16.9%
Speech & Language Therapists	4.0%	4.2%					
Therapy Professions	44.9%	44.7%	55.3%	37.2%	42.8%	77.2%	75.7%
Radiographers	7.0%	8.1%	7.0%	4.2%	5.4%		
Health Science/ Diagnostics	7.0%	8.1%	7.0%	4.2%	5.4%		
Social Workers	48.1%	47.2%	37.7%	58.6%	51.7%	22.8%	24.3%
Health & Social Care Professionals	1.2%	1.0%	1.2%	1.6%	1.6%	1.6%	1.6%
Management (VIII & above)	5.0%	3.5%	3.5%	7.4%	7.2%	7.1%	7.6%
Administrative/ Supervisory (V to VII)	6.8%	7.5%	8.8%	13.3%	13.8%	19.8%	19.5%
Clerical (III & IV)	88.2%	89.0%	87.7%	79.3%	79.1%	73.1%	72.9%
Management & Administrative	4.9%	4.8%	4.8%	5.8%	5.6%	5.9%	5.9%
Support	94.8%	93.9%	93.9%	94.6%	94.4%	94.4%	94.6%
Maintenance/ Technical	5.2%	6.1%	6.1%	5.4%	5.6%	5.6%	5.4%
General Support	8.1%	7.4%	7.4%	7.1%	6.8%	6.2%	6.2%
Attendant/ Aide	28.6%	25.7%	26.3%	25.3%	23.5%	21.0%	21.0%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistant/ Care Assistant	25.0%	23.4%	23.7%	24.0%	23.9%	22.1%	22.3%
Health & Social Care Assistants	0.4%	0.4%	0.4%	0.4%	0.5%	0.8%	0.8%
Health Care Assistants	54.0%	49.5%	50.4%	49.7%	48.1%	44.0%	44.1%
Home Help	43.1%	47.9%	46.8%	47.9%	50.1%	54.2%	54.1%
Home Care Services	1.7%	1.5%	1.6%	1.6%	1.6%	1.6%	1.5%
Other Care Grades	0.3%	0.3%	0.2%	0.1%	0.0%	0.1%	0.1%
Pastoral Care	1.0%	0.8%	0.9%	0.8%	0.3%	0.2%	0.2%
Care, other	2.9%	2.6%	2.7%	2.5%	1.9%	1.9%	1.8%
Patient & Client Care	61.2%	64.2%	62.8%	61.8%	59.1%	64.2%	64.2%
Total				100 %	100 %	100 %	100%

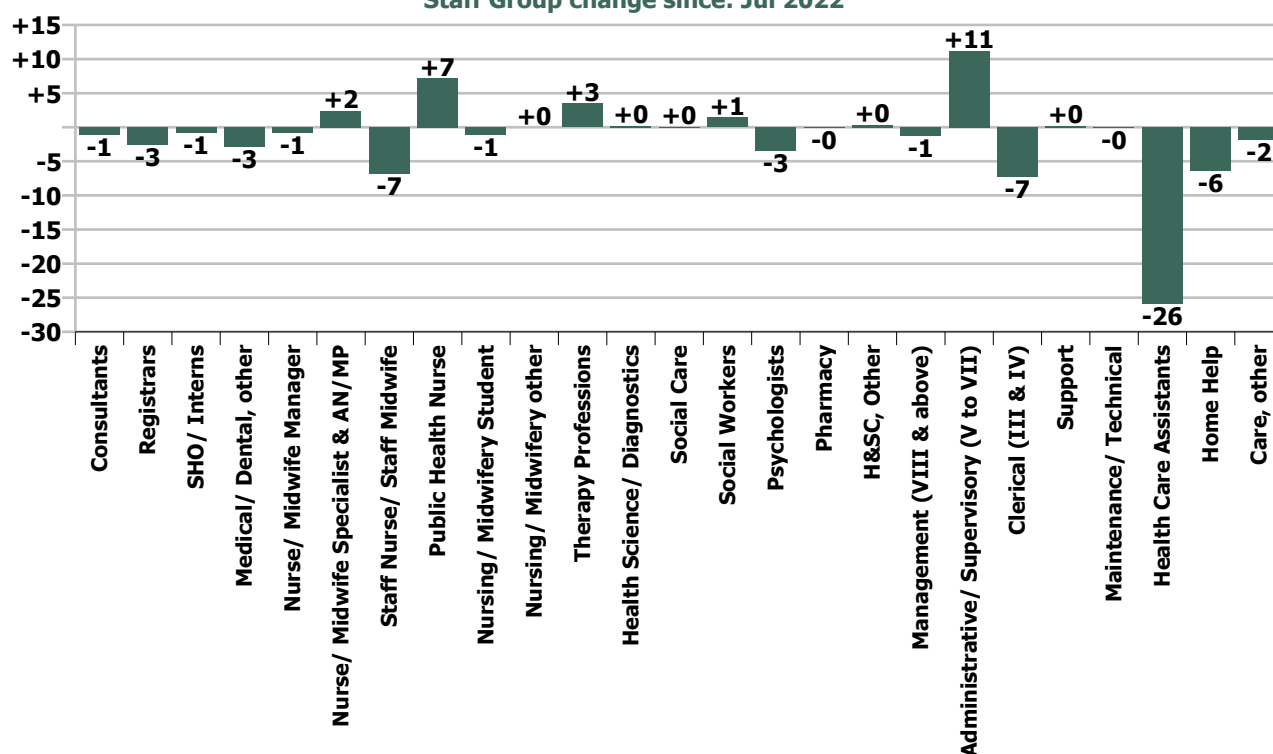
Summary Staff Movement: August 2022

Month-on-month Summary																												
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.6%	-36	-1.1	-2.5	-0.8	-2.8	-7.2	-0.8	+2.4	-6.9	+7.2	-1.2	+0.0	+0.8	+3.5	+0.2	+0.0	+1.4	-3.5	-0.0	+0.4	+2.0	-1.2	+11.2	-7.2	+2.7	+0.2	-34.2
Community Health & Wellbeing	+2.3%	+1																					0.0	+0.0	+0.5	+0.5		-0.0
Mental Health	+0.2%	+2	-1.1	+3.0	-0.0		+1.9	-0.2	-2.3	+3.3		-0.2	0.0	+0.6	-2.2		-0.2	-0.9	+0.2	+0.0	-0.1	-3.2	+0.4	-1.0	+2.0	+1.4	-0.5	+1.5
Primary Care	-1.4%	-22	+0.0	-4.9	-0.8	-2.5	-8.2	+2.3	+4.2	-2.8	+7.2	-0.8	0.0	+10.1	+6.8	+0.2		+1.1	-2.5	-0.0	+0.5	+6.1	-1.9	+10.2	-12.9	-4.6	+0.1	-25.6
Disabilities	-0.5%	-9		-0.7		0.0	-0.7	-3.4	-0.2	-3.8	0.0	-0.1	+0.0	-7.5	-2.4		+0.2	+0.2	-1.1		-0.1	-3.2	-0.7	+1.3	-0.0	+0.7	+0.8	+0.6
Older People	-0.3%	-7				-0.3	-0.3	+0.5	+0.7	-3.6			0.0	-2.4	+1.3			+1.0				+2.3	+0.9	+0.6	+3.2	+4.7	-0.3	-10.7
Social Care	-0.4%	-16		-0.7		-0.3	-0.9	-3.0	+0.6	-7.4	0.0	-0.1	+0.0	-9.9	-1.1		+0.2	+1.2	-1.1		-0.1	-0.9	+0.3	+1.9	+3.2	+5.4	+0.5	-10.1
Change	-35.7	-0.6%	-2.7%	-3.2%	-3.8%	-4.8%	-3.6%	-0.2%	+1.7%	-0.6%	+4.8%	-3.0%	+0.1%	+0.0%	+0.9%	+2.0%	+0.3%	+1.4%	-5.1%	-0.6%	+0.8%	+0.3%	-1.6%	+5.0%	-1.3%	+0.3%	+0.0%	-1.4%

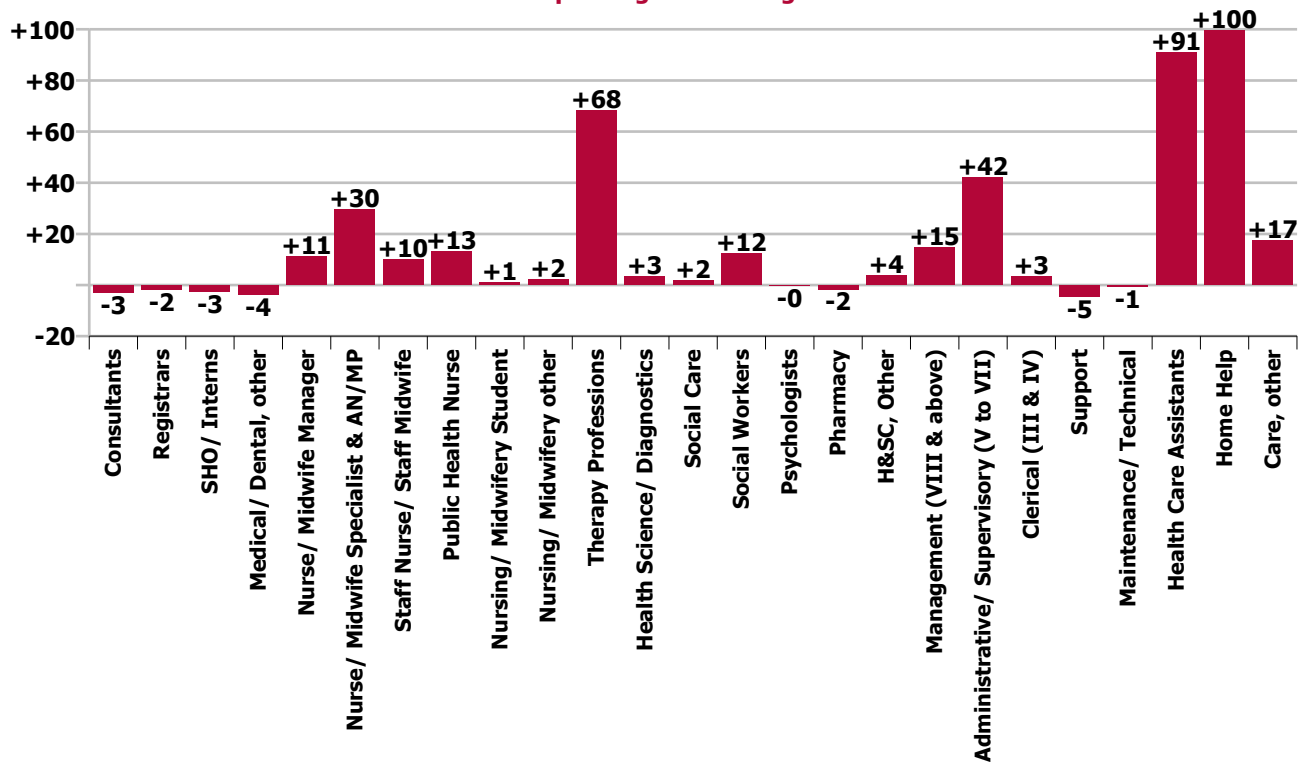
Year-on-year Summary																												
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.9%	+406	-2.9	-1.6	-2.6	-3.9	-11.0	+11.0	+29.5	+10.1	+13.1	+1.1	+2.2	+67.1	+68.3	+3.3	+1.8	+12.3	-0.3	-1.6	+3.6	+87.5	+14.7	+42.1	+3.4	+60.3	-5.2	+207.8
Community Health & Wellbeing	+2.3%	+1				-0.6	-0.6	-1.0	-1.0	-1.0				-3.0	-1.0							-1.0	0.0	-8.4	-1.0	-9.4		+17.6
Mental Health	+0.2%	+2	-4.0	+3.5	-1.6		-2.1	-8.4	+8.7	+11.3		-0.8	0.0	+10.8	+2.7		+0.1	+1.6	+3.3	+0.0	+3.4	+11.1	+4.2	+1.3	-0.7	+4.7	-5.5	+3.1
Primary Care	-1.4%	-22	+1.1	-5.1	-1.0	-3.8	-8.8	+13.8	+19.6	+23.2	+13.1	+4.0	0.0	+73.6	+39.0	+5.0		+17.5	-4.5	-1.6	+0.9	+56.3	+9.0	+32.6	+1.1	+42.7	+0.3	-27.6
Disabilities	+9.4%	+146.0				0.0	0.0	-0.7	-0.4	-16.6	0.0	-2.1	+2.3	-17.6	+21.4		+1.8	-0.4	+1.0		-0.7	+23.0	+0.6	+11.0	+2.1	+13.7	-1.8	+128.7
Older People	+5.1%	+97.9				+0.5	+0.5	+7.3	+2.6	-6.7			0.0	+3.3	+6.1	-1.7		-6.4				-2.0	+1.0	+5.7	+1.9	+8.5	+1.7	+85.9
Social Care	-0.4%	-16				+0.5	+0.5	+6.6	+2.3	-23.3	0.0	-2.1	+2.3	-14.3	+27.5	-1.7	+1.8	-6.8	+1.0		-0.7	+21.0	+1.6	+16.7	+4.0	+22.3	-0.1	+214.6
Change	+406.3	+6.9%	-7.2%	-2.1%	-11.5%	-6.4%	-5.5%	+3.0%	+25.1%	+1.0%	+9.1%	+3.0%	+38.3%	+3.9%	+21.1%	+49.4%	+13.5%	+13.8%	-0.4%	-31.4%	+9.3%	+16.1%	+23.8%	+22.0%	+0.6%	+7.6%	-1.6%	+9.1%



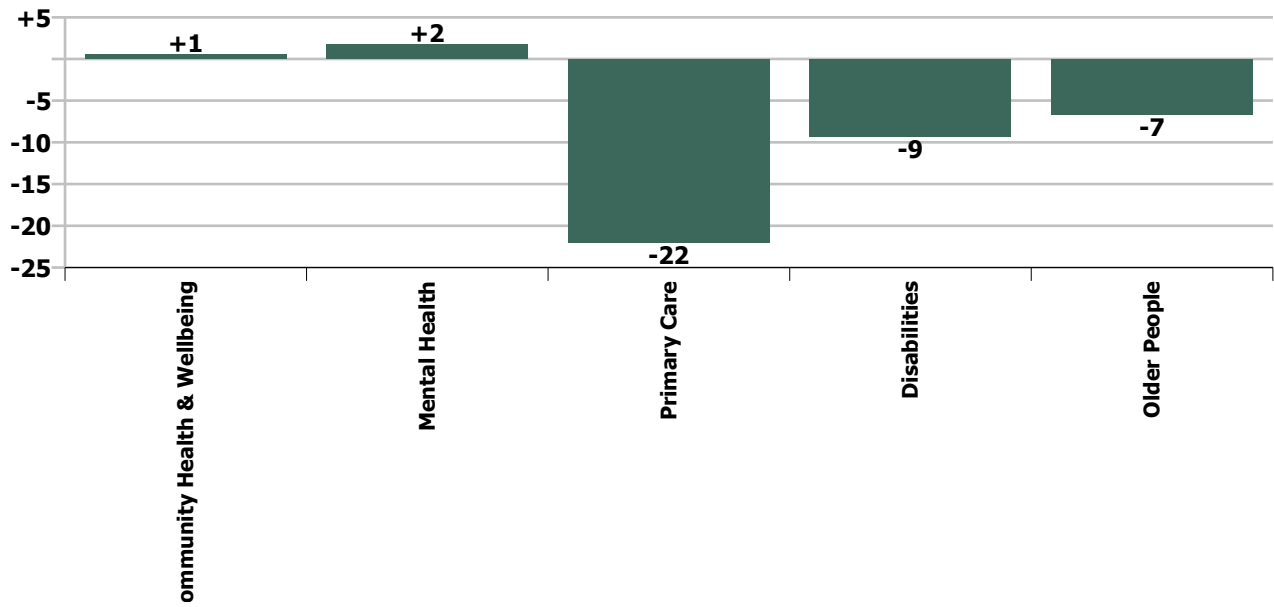
Staff Group change since: Jul 2022



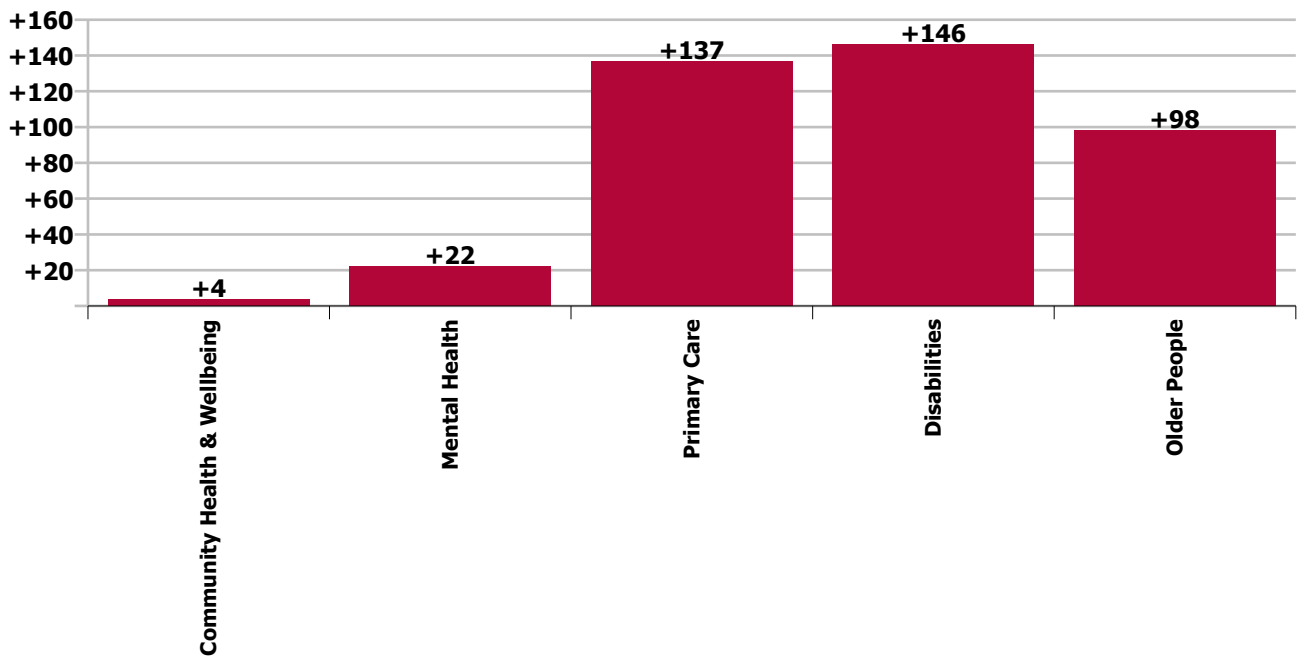
Staff Group change since: Aug 2021



Care Group change since: Jul 2022



Care Group change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2016 figure: 5,280)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	6,276	+996	+908	+841	+808	+521	-36	+14.8%	+9.1%	-0.6%
Consultant Medicine	4	+1	+1	+1	+1	+1	+0	+35.3%	+15.3%	+0.7%
Consultant Psychiatry	33	+6	+5	+3	+2	-1	-1	+6.5%	-3.8%	-3.2%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Consultants	38	+8	+7	+5	+4	+4	-1	+12.0%	+0.7%	-2.7%
Registrar	63	+23	+17	+12	+7	+1	-5	+12.7%	+1.3%	-7.4%
Senior Registrar	12	+7	+8	+2	+4	+4	+2	+55.1%	+45.8%	+15.7%
Specialist Registrar	1	+1				+1	+1		-100.0%	+488.2%
Registrars	77	+32	+26	+14	+12	+12	-3	+17.7%	+8.0%	-3.2%
Senior House Officer	20	-10	-7	-6	-6	-4	-1	-24.4%	-16.8%	-3.8%
SHO/ Interns	20	-10	-7	-6	-6	-6	-1	-24.4%	-16.8%	-3.8%
Dentists	26	-2	-1	-2	-1	-2	-0	-5.0%	-6.2%	-1.2%
Other Medical	30	-6	-7	-5	-22	-22	-3	-42.7%	-42.7%	-7.7%
Medical/ Dental, other	56	-8	-9	-7	-24	-24	-3	-29.6%	-29.9%	-4.8%
Medical & Dental	191	+22	+17	+6	-15	-15	-7	-7.1%	-7.1%	-3.6%
Clinical Nurse/ Midwife Manager	284	+16	+26	+17	+15	+11	-1	+5.7%	+4.1%	-0.2%
Director Nursing/Midwifery, Assistant	64	+12	+15	+13	+13	+8	+0	+25.1%	+14.3%	+0.5%
Director of Nursing/Midwifery	29	+3	+3	+5	-1	+3	-1	-2.4%	+13.7%	-2.1%
Nurse/ Midwife Manager	377	+31	+45	+35	+27	+27	-1	+7.8%	+6.4%	-0.2%
Advanced Nurse/ Midwife Practitioner	18	+15	+16	+11	+9	+4	+1	+104.4%	+27.3%	+4.8%
Clinical Nurse/ Midwife Specialist	130	+44	+39	+41	+36	+26	+2	+38.9%	+24.6%	+1.3%
Nurse/ Midwife Specialist & AN/MP	147	+59	+55	+51	+45	+45	+2	+44.4%	+24.9%	+1.7%
Staff Nurse [Intellectual Disability]	263	+63	+63	+55	+58	+26	-5	+28.3%	+10.9%	-1.7%
Staff Nurse [Psychiatric]	307	-21	-11	+2	+9	+17	+3	+3.1%	+6.0%	+1.1%
Staff Nurses [General/ Children's]	497	-17	-26	-30	-14	-4	-6	-2.6%	-0.8%	-1.1%
Staff Nurse/ Staff Midwife	1,068	+25	+26	+27	+54	+54	-7	+5.3%	+3.8%	-0.6%
Public Health Nurse	157	+10	+4	+1	+1	+4	+7	+0.4%	+2.6%	+4.8%
Public Health Nurse	157	+10	+4	+1	+1	+1	+7	+0.4%	+2.6%	+4.8%
Pre-registration Nurse/ Midwife Intern	31	+30	+28	+21	+28	+31	-0	+944.3%	-100.0%	-1.0%
Pre-registration Nurse Intern (COVID-19)						-9		-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	6	-1	-1	-1	-1	+3	-1	-14.0%	+100.0%	-12.4%

Aug 2022 (Dec 2016 figure: 5,280)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	6,276	+996	+908	+841	+808	+521	-36	+14.8%	+9.1%	-0.6%
Nursing/ Midwifery awaiting registration				-1	-11	-11		-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	37	+29	+27	+19	+16	+16	-1	+77.9%	+58.9%	-3.0%
Nursing Education/Clinical	8	+3	+3	+3	+2	+1	+0	+42.0%	+19.4%	+0.1%
Nursing/ Midwifery other	8	+3	+3	+3	+2	+2	+0	+42.0%	+19.4%	+0.1%
Nursing & Midwifery	1,794	+157	+159	+137	+146	+146	+1	+8.8%	+8.8%	+0.0%
Dietitians	32	+17	+16	+14	+15	+16	+1	+84.7%	+106.9%	+1.6%
Occupational Therapists	152	+32	+38	+28	+23	+24	+1	+18.3%	+19.1%	+0.8%
Orthoptists	4	+2	+1	+1	+1	+1	-0	+39.8%	+22.0%	-4.6%
Physiotherapists	112	+21	+21	+18	+22	+16	-0	+24.5%	+17.2%	-0.4%
Podiatrists & Chiropodists	20	+10	+12	+11	+12	+11	+2	+133.7%	+120.4%	+10.5%
Speech & Language Therapists	73	+8	+0	+2	+3	-0	+0	+5.1%	-0.0%	+0.7%
Therapy Professions	392	+92	+88	+75	+76	+76	+3	+24.1%	+21.4%	+0.9%
Audiology	5	-0	-0	-0	-0	+0	+0	-3.2%	+1.2%	+2.8%
Radiographers	4	+2	+2	+2	+3	+2	+0	+206.5%	+140.5%	+1.3%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Health Science/ Diagnostics	10	+3	+3	+3	+3	+3	+0	+51.9%	+49.4%	+2.0%
Social Care	16	+2	+4	+4	+4	+4	+0	+38.1%	+3.5%	+0.3%
Social Workers	101	+21	+22	+23	+17	+17	+1	+19.5%	+9.7%	+1.4%
Psychologists	65	+10	+7	+3	+5	+5	-3	+8.0%	+4.1%	-5.1%
Pharmacy	3	+2	+2	+2	+2	+2	-0	+132.7%	+39.6%	-0.6%
Counsellor Therapists	26	+8	+5	+6	+6	+4	-0	+31.5%	+16.0%	-0.8%
Dental Hygienists	5	-0	-1	-0	+0	-0	+0	+3.0%	-4.8%	+3.9%
Other Health & Social Care	1	-7	-8	-6	-7	-2		-87.1%	-69.2%	
Vaccinators	10	+10	+10	+10	+10	+10	+0	-100.0%	-100.0%	+3.6%
H&SC, Other	42	+11	+7	+10	+10	+10	+0	+30.6%	+36.8%	+0.8%
Health & Social Care Professionals	630	+141	+133	+121	+117	+117	+2	+22.9%	+22.9%	+0.3%
Executive Management	9	+2	+1	+1	+2	+1		+31.8%	+12.5%	
Senior Management (VIII & GM)	68	+28	+27	+18	+15	+12	-1	+28.1%	+22.2%	-1.8%
Management (VIII & above)	77	+30	+28	+20	+17	+17	-1	+28.6%	+20.9%	-1.6%
Middle Management (V-VII)	232	+137	+126	+119	+98	+67	+11	+72.7%	+40.5%	+5.1%
Other Administrative	1									

Aug 2022 (Dec 2016 figure: 5,280)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	6,276	+996	+908	+841	+808	+521	-36	+14.8%	+9.1%	-0.6%
Administrative/ Supervisory (V to VII)	233	+137	+126	+119	+98	+98	+11	+72.1%	+40.2%	+5.0%
General Administrative (III & IV)	543	+102	+105	+93	+87	+64	-7	+19.1%	+13.4%	-1.3%
Clerical (III & IV)	543	+102	+105	+93	+87	+87	-7	+19.1%	+13.4%	-1.3%
Management & Administrative	853	+269	+259	+231	+202	+202	+3	+31.0%	+31.0%	+0.3%
Catering	62	+6	+3	+3	+1	-3	+0	+1.6%	-5.3%	+0.4%
Household Services	194	-39	-23	-22	-10	-13	+1	-4.8%	-6.3%	+0.3%
Other Support	29	+7	+1	-5	-4	-0	-0	-11.4%	-1.6%	-1.2%
Portering	6	-3	-2	-2	-2	-2	-0	-23.9%	-23.9%	-4.5%
Support	291	-29	-21	-25	-15	-15	+0	-4.8%	-6.1%	+0.1%
Maintenance	36	-2	-1	+2	+1		-0	+1.6%		-0.2%
Maintenance/ Technical	36	-2	-1	+2	+1	+1	-0	+1.6%		-0.2%
General Support	328	-30	-22	-23	-14	-14	+0	-4.1%	-4.1%	+0.0%
Attendant/ Aide	372	-9	-17	-7	-2	-4	-2	-0.6%	-1.1%	-0.5%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,195	+224	+177	+157	+165	+84	-25	+16.1%	+7.6%	-2.0%
Health & Social Care Assistants	33	+19	+17	+6	+14	+4	+1	+70.5%	+13.4%	+2.1%
Health Care Assistants	1,600	+234	+177	+156	+177	+177	-26	+12.4%	+5.3%	-1.6%
Home Help	710	+163	+148	+173	+154	+154	-6	+27.6%	+14.7%	-0.9%
Health Promotion	13	+13	+13	+13	+13	+13	+0	-100.0%	-100.0%	+2.0%
Home Care Services	23	+3	+3	-0	-1	-1	-1	-2.9%	-2.4%	-3.4%
Other Care Grades	87	+19	+18	+22	+22	+17	+0	+34.7%	+24.2%	+0.5%
Pastoral Care	7	-8	-7	-7	-5	+1		-43.5%	+9.4%	
Workshop Services	41	+14	+10	+12	+12	+9	-2	+39.0%	+27.8%	-4.0%
Care, other	172	+40	+37	+40	+41	+41	-2	+31.3%	+29.4%	-1.1%
Patient & Client Care	2,481	+437	+362	+368	+372	+372	-34	+17.6%	+17.6%	-1.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2022

Community Health & Wellbeing

Aug 2022 (figure:)	WTE Aug 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 22	% change since	% change since Dec 20	% change since Jul 22
Overall	23	+23	+23	+23	+23	+5	+1	-100.0%	+27.1%	+2.3%
Nursing & Midwifery						-3		-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-2		-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%
Health & Social Care Professionals						-1		-1.0%	-1.0%	-1.0%
Therapy Professions						-1		-1.0%	-1.0%	-1.0%
Management & Administrative	6	+6	+6	+6	+6	-9	+1	-1.0%	-0.6%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	2	+2	+2	+2	+2	-8	+0	-1.0%	-0.8%	+0.0%
Clerical (III & IV)	3	+3	+3	+3	+3	-0	+1	-1.0%	-0.1%	+0.2%
Patient & Client Care	18	+18	+18	+18	+18	+18	-0	-1.0%	-1.0%	-0.0%
Care, other	18	+18	+18	+18	+18	+18	-0	-1.0%	-1.0%	-0.0%

Source: Health Service Personnel Census

Mental Health

Aug 2022 (Dec 2016 figure: 948)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,025	+77	+82	+83	+72	+49	+2	+7.6%	+5.0%	+0.2%
Medical & Dental	87	+15	+15	+9	+6	+1	+2	+0.1%	+0.0%	+0.0%
Consultants	33	+7	+6	+4	+2	-1	-1	+0.1%	-0.0%	-0.0%
Registrars	34	+18	+15	+10	+10	+5	+3	+0.4%	+0.2%	+0.1%
SHO/ Interns	20	-10	-6	-5	-5	-3	-0	-0.2%	-0.1%	-0.0%
Nursing & Midwifery	515	+13	+20	+29	+33	+29	+1	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	115	-3	-3	-1	-2	-4	-0	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	80	+22	+19	+15	+12	+6	-2	+0.2%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	304	-21	-12	+0	+6	+16	+3	+0.0%	+0.1%	+0.0%
Nursing/ Midwifery Student	14	+14	+14	+13	+14	+11	-0	-1.0%	+3.6%	-0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1		-1.0%	+1.0%	+0.0%
Health & Social Care Professionals	131	+24	+26	+20	+18	+11	-3	+0.2%	+0.1%	-0.0%
Therapy Professions	41	+9	+10	+7	+6	+5	-2	+0.2%	+0.2%	-0.1%
Social Care	4	-0	-0			-0	-0	-0.0%	-0.0%	-0.0%
Social Workers	43	+5	+7	+5	+4	-0	-1	+0.1%	-0.0%	-0.0%
Psychologists	25	+4	+4	+2	+4	+2	+0	+0.2%	+0.1%	+0.0%
Pharmacy	1	+0	+0	-0	+0	+0	+0	+0.1%	+0.1%	+0.0%
H&SC, Other	18	+6	+5	+5	+4	+4	-0	+0.3%	+0.3%	-0.0%
Management & Administrative	130	+38	+31	+25	+9	+6	+1	+0.1%	+0.1%	+0.0%
Management (VIII & above)	9	+6	+5	+5	+3	+1	+0	+0.6%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	32	+19	+16	+13	+2	+2	-1	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	88	+13	+10	+7	+3	+3	+2	+0.0%	+0.0%	+0.0%
General Support	76	-17	-10	-7	-3	-6	-1	-0.0%	-0.1%	-0.0%
Support	59	-16	-10	-8	-4	-6	-1	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	17	-1	+0	+1	+0	+1	+0	+0.0%	+0.0%	+0.0%
Patient & Client Care	86	+4	+0	+7	+9	+7	+2	+0.1%	+0.1%	+0.0%
Health Care Assistants	74	+2	-1	+7	+8	+7	+1	+0.1%	+0.1%	+0.0%
Care, other	12	+2	+1	-1	+1	+1	+0	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Aug 2022 (Dec 2016 figure: 1,257)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,534	+277	+346	+302	+353	+238	-22	+29.8%	+18.4%	-1.4%
Medical & Dental	86	+7	+2	-3	-6	-5	-8	-0.1%	-0.1%	-0.1%
Consultants	5	+2	+2	+2	+2	+2	+0	+0.7%	+0.4%	+0.0%
Registrars	43	+14	+11	+4	+2	+1	-5	+0.0%	+0.0%	-0.1%
SHO/ Interns			-1	-1	-1	-1	-1	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	38	-10	-10	-8	-9	-7	-3	-0.2%	-0.1%	-0.1%
Nursing & Midwifery	378	+82	+73	+73	+72	+60	+10	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Manager	56	+19	+21	+19	+20	+17	+2	+0.5%	+0.4%	+0.0%
Nurse/ Midwife Specialist & AN/MP	46	+26	+22	+26	+25	+20	+4	+1.2%	+0.7%	+0.1%
Staff Nurse/ Staff Midwife	114	+28	+27	+28	+29	+18	-3	+0.3%	+0.2%	-0.0%
Public Health Nurse	156	+9	+3	+0	-0	+3	+7	-0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	6	-1	-1	-1	-1	+3	-1	-0.1%	+1.0%	-0.1%
Nursing/ Midwifery other	1	+1	+1	+1		+0		+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	352	+53	+44	+36	+65	+60	+6	+0.2%	+0.2%	+0.0%
Therapy Professions	262	+26	+21	+14	+35	+32	+7	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	10	+5	+5	+4	+5	+5	+0	+0.9%	+1.0%	+0.0%
Social Workers	35	+15	+13	+14	+22	+19	+1	+1.7%	+1.2%	+0.0%
Psychologists	25	-5	-6	-9	-9	-6	-3	-0.3%	-0.2%	-0.1%
Pharmacy	3	+2	+2	+2	+2	+1	-0	+2.8%	+0.6%	-0.0%
H&SC, Other	17	+11	+10	+10	+10	+10	+1	+1.5%	+1.3%	+0.0%
Management & Administrative	483	+157	+155	+135	+152	+128	-5	+0.5%	+0.4%	-0.0%
Management (VIII & above)	45	+16	+15	+8	+13	+14	-2	+0.4%	+0.5%	-0.0%
Administrative/ Supervisory (V to VII)	125	+69	+60	+58	+61	+49	+10	+1.0%	+0.6%	+0.1%
Clerical (III & IV)	314	+72	+80	+69	+79	+65	-13	+0.3%	+0.3%	-0.0%
General Support	92	+21	+18	+13	+14	+8	+0	+0.2%	+0.1%	+0.0%
Support	83	+18	+15	+8	+11	+6	+0	+0.2%	+0.1%	+0.0%
Maintenance/ Technical	9	+3	+3	+5	+3	+2		+0.5%	+0.3%	+0.0%
Patient & Client Care	143	-41	+55	+48	+56	-13	-26	+0.6%	-0.1%	-0.2%
Health Care Assistants	74	+43	+43	+34	+42	-22	-26	+1.3%	-0.2%	-0.3%
Home Help	0	-95	+0	+0	+0	-0		-1.0%	-0.5%	+0.0%
Care, other	68	+10	+11	+13	+13	+10	-0	+0.2%	+0.2%	-0.0%

Source: Health Service Personnel Census

Disabilities

Aug 2022 (Dec 2016 figure: 1,430)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,692	+262	+235	+213	+194	+145	-9	+12.9%	+9.4%	-0.5%
Medical & Dental	3	-0	-0	-0	-0		-1	-0.0%	+0.0%	-0.2%
Consultants		-1	-1	-1				-1.0%	-1.0%	-1.0%
Registrars							-1	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	3	+1	+1	+1	-0			-0.0%	+0.0%	+0.0%
Nursing & Midwifery	473	+24	+25	+17	+18	+8	-8	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	111	+11	+10	+12	+6	+5	-3	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	9	-1	+1	+2	+2	+0	-0	+0.3%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	330	-3	+0	-3	+6	+2	-4	+0.0%	+0.0%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Nursing/ Midwifery Student	17	+16	+14	+7	+3	-0	-0	+0.2%	-0.0%	-0.0%
Nursing/ Midwifery other	4	-0	-1	-1	-0	+0	+0	-0.1%	+0.1%	+0.0%
Health & Social Care Professionals	114	+52	+49	+53	+31	+23	-3	+0.4%	+0.3%	-0.0%
Therapy Professions	64	+41	+41	+40	+22	+21	-2	+0.5%	+0.5%	-0.0%
Social Care	12	+3	+4	+4	+4	+1	+0	+0.6%	+0.1%	+0.0%
Social Workers	16	+3	+2	+4	+0	-3	+0	+0.0%	-0.1%	+0.0%
Psychologists	14	+12	+9	+10	+10	+7	-1	+2.1%	+0.9%	-0.1%
H&SC, Other	8	-6	-8	-5	-5	-2	-0	-0.4%	-0.2%	-0.0%
Management & Administrative	116	+30	+35	+33	+25	+13	+1	+0.3%	+0.1%	+0.0%
Management (VIII & above)	13	+2	+1	+0	-1	-4	-1	-0.1%	-0.2%	-0.0%
Administrative/ Supervisory (V to VII)	52	+29	+32	+31	+24	+17	+1	+0.9%	+0.5%	+0.0%
Clerical (III & IV)	52	-1	+2	+3	+2	-1	-0	+0.0%	-0.0%	-0.0%
General Support	37	-24	-22	-21	-19	-18	+1	-0.3%	-0.3%	+0.0%
Support	33	-21	-19	-19	-17	-16	+1	-0.3%	-0.3%	+0.0%
Maintenance/ Technical	4	-3	-3	-2	-2	-2	-0	-0.3%	-0.3%	-0.0%
Patient & Client Care	950	+180	+147	+130	+138	+120	+1	+0.2%	+0.1%	+0.0%
Health Care Assistants	885	+166	+134	+112	+123	+110	+1	+0.2%	+0.1%	+0.0%
Home Help	14	-3	+0	+1	+1	+1	+0	+0.1%	+0.0%	+0.0%
Care, other	50	+17	+13	+16	+13	+10	-1	+0.4%	+0.2%	-0.0%

Source: Health Service Personnel Census

Older People

Aug 2022 (Dec 2016 figure: 1,645)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	2,002	+357	+222	+220	+166	+84	-7	+9.1%	+4.4%	-0.3%
Medical & Dental	15	+1	+1	+0	-15	-17	-0	-0.5%	-0.5%	-0.0%
Medical/ Dental, other	15	+1	+1	+0	-15	-17	-0	-0.5%	-0.5%	-0.0%
Nursing & Midwifery	428	+39	+41	+17	+23	+16	-2	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	95	+4	+16	+6	+4	+7	+1	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	+12	+13	+9	+6	+4	+1	+0.9%	+0.4%	+0.1%
Staff Nurse/ Staff Midwife	320	+22	+11	+2	+13	+5	-4	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	33	+13	+15	+12	+3	+4	+2	+0.1%	+0.1%	+0.1%
Therapy Professions	25	+16	+17	+13	+14	+12	+1	+1.2%	+1.0%	+0.1%
Health Science/ Diagnostics		-1	-1	-1	-1	-2		-1.0%	-1.0%	-1.0%
Social Workers	8	-2	-1	+0	-10	-7	+1	-0.5%	-0.5%	+0.1%
Management & Administrative	118	+37	+32	+32	+10	+6	+5	+0.1%	+0.1%	+0.0%
Management (VIII & above)	9	+5	+6	+6	+1	+1	+1	+0.1%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	23	+17	+17	+15	+9	+8	+1	+0.6%	+0.5%	+0.0%
Clerical (III & IV)	86	+15	+10	+10	+1	-2	+3	+0.0%	-0.0%	+0.0%
General Support	123	-10	-8	-8	-6	-2	-0	-0.0%	-0.0%	-0.0%
Support	117	-10	-7	-7	-6	-2	-0	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	7	-0	-1	-1	-0	-0	-0	-0.1%	-0.1%	-0.0%
Patient & Client Care	1,285	+278	+142	+166	+151	+78	-11	+0.1%	+0.1%	-0.0%
Health Care Assistants	567	+23	+0	+2	+3	-13	-3	+0.0%	-0.0%	-0.0%
Home Help	695	+261	+148	+171	+152	+91	-7	+0.3%	+0.2%	-0.0%
Care, other	23	-6	-7	-7	-5	+1	-1	-0.2%	+0.0%	-0.0%

Source: Health Service Personnel Census