

CHO 1 Employment Report: February 2022

Employment by Staff Group

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	5,468	5,755	6,184	6,179	-5	+425	7.4 %	+711	13.0 %	7,102
Consultants	34	38	37.59	41	-1	+3	8.6 %	+7	20.8 %	44
Registrars	65	71	71.18	77	+2	+6	8.9 %	+12	18.6 %	80
SHO/ Interns	26	24	23.90	23	-1	-1	-2.9 %	-3	-11.8 %	24
Medical/ Dental, other	80	80	80.38	62	-2	-19	-23.4 %	-18	-23.0 %	100
Medical & Dental	205	213	205	203	-2	-10	-4.7 %	-2	-1.1 %	248
Nurse/ Midwife Manager	350	354	354.32	365	-10	+11	3.1 %	+16	4.5 %	391
Nurse/ Midwife Specialist & AN/MP	102	118	117.89	129	+1	+11	9.4 %	+27	26.5 %	136
Staff Nurse/ Staff Midwife	1,014	1,029	1,028.50	1,088	-3	+59	5.8 %	+74	7.3 %	1,223
Public Health Nurse	156	153	152.63	148	+0	-5	-3.1 %	-8	-5.2 %	172
<i>Pre-registration Nurse/ Midwife Intern</i>	3.00		16	31	+16	+31	-100.00 %	+28	947.67 %	62
<i>Pre-registration Nurse Intern (COVID-19)</i>		9.49				-9	-100.00 %		-100.00 %	
<i>Post-registration Nurse/ Midwife Student</i>	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
<i>Nursing/ Midwifery awaiting registration</i>	11.00	11.00	3	3	+0	-8	-72.73 %	-8	-72.73 %	3
Nursing/ Midwifery Student	21	23	23.49	49	+16	+26	110.4 %	+28	135.6 %	80
Nursing/ Midwifery other	6	7	6.80	8	+1	+2	22.9 %	+3	46.2 %	9
Nursing & Midwifery	1,648	1,684	1,783	1,788	+5	+104	6.2 %	+139	8.5 %	2,011
Therapy Professions	316	323	323.40	354	+5	+31	9.6 %	+38	12.1 %	410
Health Science/ Diagnostics	7	7	6.64	8	+1	+2	26.2 %	+2	28.3 %	11
Social Care	11	15	14.99	14	-0	-1	-9.7 %	+2	20.4 %	17
Social Workers	85	92	92.45	99	+3	+7	7.6 %	+15	17.2 %	109
Psychologists	60	62	62.22	67	+2	+5	7.9 %	+7	11.9 %	73
Pharmacy	2	3	2.50	4	-0	+1	47.2 %	+2	145.3 %	5
H&SC, Other	32	31	30.94	39	-2	+8	27.0 %	+7	21.2 %	54
Health & Social Care Professionals	513	533	579	586	+7	+53	9.9 %	+73	14.3 %	679
Management (VIII & above)	60	63	63.38	75	+3	+12	18.3 %	+15	25.8 %	77
Administrative/ Supervisory (V to VII)	135	166	166.31	214	+10	+47	28.5 %	+78	57.8 %	228
Clerical (III & IV)	456	478	478.45	548	+2	+70	14.5 %	+92	20.3 %	623
Management & Administrative	651	708	822	837	+15	+129	18.2 %	+186	28.6 %	928
Support	306	310	310.10	288	+4	-22	-7.0 %	-17	-5.7 %	358
Maintenance/ Technical	36	36	36.36	37	+1	+1	1.8 %	+1	3.4 %	38
General Support	342	346	320	325	+5	-21	-6.1 %	-16	-4.8 %	396
Health Care Assistants	1,423	1,519	1,518.84	1,603	+9	+84	5.6 %	+180	12.7 %	1,790
Home Help	556	619	619.01	672	-48	+53	8.5 %	+115	20.7 %	862
Care, other	131	133	132.58	166	+4	+34	25.3 %	+35	27.1 %	188
Patient & Client Care	2,110	2,270	2,475	2,441	-35	+170	7.5 %	+331	15.7 %	2,840

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Community Health & Wellbeing

Feb 2022	WTE	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Feb 2022
Total Community Health & Wellbeing		18	24	25	+1	+6	35.2 %	+25	-100.00 %	30

Mental Health

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Mental Health	953	976	1,024	1,030	+6	+54	5.5 %	+77	8.07 %	1,124
Consultants	31	34	36	36	-1	2	5.0 %	+5	16.1 %	38
Registrars	24	29	30	30	-0	1	4.2 %	+6	24.1 %	31
SHO/ Interns	25	23	23	22	-1	-1	-3.1 %	-3	-12.2 %	23
Medical & Dental	81	86	90	88	-1	2	2.6 %	+8	9.7 %	92
Nurse/ Midwife Manager	117	119	120	119	-1	-0	-0.2 %	+2	1.8 %	126
Nurse/ Midwife Specialist & AN/MP	67	74	77	76	-1	2	3.0 %	+9	12.7 %	80
Staff Nurse/ Staff Midwife	297	288	309	307	-2	19	6.6 %	+10	3.3 %	323
Pre-registration Nurse/ Midwife Intern			7	13	+7	+13	-100.00 %	+13	-100.00 %	27
Pre-registration Nurse Intern (COVID-19)		3.00				-3	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.00 %	+3	-100.00 %	3
Nursing/ Midwifery Student		3	9	16	+7	13	441.7 %	+16	-100.0 %	30
Nursing/ Midwifery other		1	2	2		1	98.9 %	+2	-100.0 %	2
Nursing & Midwifery	482	485	519	521	+2	35	7.3 %	+39	8.0 %	561
Therapy Professions	36	36	43	45	+2	9	24.9 %	+9	25.5 %	51
Social Care	4	4	4	4	+0	0	0.5 %	+0	1.4 %	5
Social Workers	39	43	42	43	+0	-0	-0.0 %	+4	9.7 %	48
Psychologists	21	23	22	22	+1	-1	-4.0 %	+2	8.5 %	24
Pharmacy	1	1	1	1		0	6.3 %	+0	6.3 %	1
H&SC, Other	13	14	17	17	+0	3	23.6 %	+4	30.8 %	20
Health & Social Care Professionals	113	121	128	132	+4	11	9.4 %	+19	16.6 %	149
Management (VIII & above)	6	8	9	10	+1	2	26.1 %	+4	70.8 %	10
Administrative/ Supervisory (V to VII)	30	31	32	32	+0	1	4.3 %	+2	6.3 %	34
Clerical (III & IV)	85	85	89	89	+0	4	4.7 %	+4	4.5 %	99
Management & Administrative	121	123	129	131	+1	7	5.9 %	+10	8.1 %	143
Support	62	65	60	61	+1	-4	-6.0 %	-1	-1.6 %	70
Maintenance/ Technical	17	16	17	17	+0	1	5.8 %	+1	3.2 %	18
General Support	79	81	78	79	+1	-3	-3.6 %	-0	-0.5 %	88
Health Care Assistants	66	68	69	69	-0	1	1.5 %	+3	3.9 %	79
Care, other	11	11	11	10	-0	-1	-5.8 %	-0	-2.7 %	12
Patient & Client Care	77	79	80	79	-1	0	0.5 %	+2	3.0 %	91

Primary Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Primary Care	1,182	1,296	1,482	1,505	+23	+209	16.1 %	+323	27.36 %	1,752
Consultants	3	4	5	5		2	43.8 %	+2	68.7 %	6
Registrars	41	42	44	46	+2	4	9.7 %	+5	12.8 %	48
SHO/ Interns	1	1	1	1		0	0.0 %		0.0 %	1
Medical/ Dental, other	47	45	42	43	+0	-2	-5.0 %	-5	-9.6 %	51
Medical & Dental	92	92	93	95	+2	3	3.7 %	+3	3.0 %	106
Nurse/ Midwife Manager	36	39	44	41	-2	3	6.7 %	+5	13.8 %	48
Nurse/ Midwife Specialist & AN/MP	21	26	31	32	+1	6	22.7 %	+11	55.1 %	34
Staff Nurse/ Staff Midwife	85	96	108	110	+3	14	14.6 %	+25	29.2 %	145
Public Health Nurse	156	153	146	147	+0	-6	-3.8 %	-9	-5.8 %	171
Post-registration Nurse/ Midwife Student	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
Nursing/ Midwifery Student	7	3	15	15		12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery other	1	1	1	2	+1	1	104.1 %	+1	100.0 %	2
Nursing & Midwifery	306	318	345	348	+3	30	9.4 %	+41	13.5 %	415
Therapy Professions	227	230	231	231	-0	1	0.3 %	+4	1.8 %	271
Health Science/ Diagnostics	5	5	8	8	+1	3	65.6 %	+3	58.4 %	11
Social Workers	13	16	27	30	+3	15	91.8 %	+18	141.2 %	33
Psychologists	35	31	27	29	+1	-3	-9.2 %	-6	-17.8 %	32
Pharmacy	1	2	3	3	-0	1	66.5 %	+2	304.3 %	4
H&SC, Other	7	7	16	14	-2	6	88.0 %	+7	97.7 %	24
Health & Social Care Professionals	287	292	312	315	+3	23	8.0 %	+28	9.7 %	375
Management (VIII & above)	32	30	40	41	+1	11	35.2 %	+9	27.2 %	42
Administrative/ Supervisory (V to VII)	64	76	99	106	+6	30	39.0 %	+42	66.3 %	112
Clerical (III & IV)	236	250	315	318	+3	68	27.3 %	+82	34.9 %	363
Management & Administrative	331	356	454	464	+10	108	30.5 %	+133	40.1 %	517
Support	72	77	82	84	+3	7	8.8 %	+12	17.2 %	116
Maintenance/ Technical	6	7	9	9		2	29.1 %	+3	50.5 %	9
General Support	78	84	91	93	+3	9	10.5 %	+15	19.7 %	125
Health Care Assistants	32	96	111	110	-2	14	14.6 %	+78	244.0 %	121
Home Help		1	1	0	-0	-0	-42.7 %	+0	-100.0 %	1
Care, other	55	58	76	80	+4	21	36.7 %	+25	44.9 %	92
Patient & Client Care	87	155	188	190	+2	35	22.6 %	+103	118.5 %	214

Social Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Social Care	3,334	3,464	3,654	3,620	-34	+156	4.5 %	+286	8.59 %	4,196
Registrars			1	1		1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	33	35	21	18	-3	-17	-49.5 %	-15	-45.5 %	47
Medical & Dental	33	35	22	19	-3	-16	-46.7 %	-14	-42.4 %	48
Nurse/ Midwife Manager	196	194	209	203	-6	9	4.7 %	+7	3.6 %	215
Nurse/ Midwife Specialist & AN/MP	14	18	18	19	+1	1	5.3 %	+5	36.6 %	20
Staff Nurse/ Staff Midwife	631	643	673	669	-4	26	4.0 %	+38	6.0 %	754
Public Health Nurse			1	1		1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3.00		9	18	+9	+18	-100.00 %	+15	506.00 %	35
Pre-registration Nurse Intern (COVID-19)		6.49				-6	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	14	17	9	18	+9	1	3.9 %	+4	29.9 %	35
Nursing/ Midwifery other	5	5	5	4	-0	-0	-8.0 %	-0	-4.9 %	5
Nursing & Midwifery	860	877	915	915	+0	37	4.2 %	+55	6.4 %	1,030
Therapy Professions	53	56	75	78	+4	22	39.9 %	+25	46.5 %	88
Health Science/ Diagnostics	1	2				-2	-100.0 %	-1	-100.0 %	
Social Care	8	11	10	10	-0	-1	-13.1 %	+2	29.7 %	12
Social Workers	33	34	27	26	-1	-8	-22.4 %	-7	-21.2 %	28
Psychologists	5	7	16	16	-0	9	117.6 %	+12	251.2 %	17
H&SC, Other	12	10	9	8	-0	-1	-14.0 %	-4	-32.2 %	10
Health & Social Care Professionals	112	120	137	139	+2	19	16.0 %	+26	23.5 %	155
Management (VIII & above)	22	25	23	24	+1	-1	-4.1 %	+2	7.5 %	24
Administrative/ Supervisory (V to VII)	42	49	60	62	+2	12	24.8 %	+20	47.6 %	65
Clerical (III & IV)	135	141	138	137	-1	-3	-2.4 %	+3	1.9 %	156
Management & Administrative	199	215	221	223	+1	8	3.7 %	+24	12.1 %	245
Support	172	168	142	143	+1	-25	-14.7 %	-29	-16.8 %	172
Maintenance/ Technical	13	13	10	11	+1	-2	-18.0 %	-2	-18.0 %	11
General Support	185	181	152	154	+1	-27	-15.0 %	-31	-16.9 %	183
Health Care Assistants	1,325	1,355	1,414	1,425	+11	69	5.1 %	+100	7.5 %	1,590
Home Help	556	618	719	671	-48	53	8.5 %	+115	20.7 %	861
Care, other	65	63	75	76	+0	13	20.2 %	+11	16.9 %	84
Patient & Client Care	1,946	2,037	2,208	2,172	-36	135	6.6 %	+226	11.6 %	2,535

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Disabilities

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Disabilities	1,498	1,547	1,642	1,658	+16	+111	7.2 %	+160	10.7 %	1,852
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	3	3	3	3			0.0 %	-0	-3.0 %	6
Medical & Dental	3	3	4	4		+1	34.5 %	+1	30.4 %	7
Nurse/ Midwife Manager	105	106	116	113	-3	+6	6.1 %	+8	7.4 %	119
Nurse/ Midwife Specialist & AN/MP	7	9	9	8	-1	-1	-11.5 %	+1	13.3 %	9
Staff Nurse/ Staff Midwife	324	328	349	346	-3	+18	5.5 %	+23	7.0 %	387
Public Health Nurse			1	1		+1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3		9	18	+9	18.18	-100.0 %	+15	506.0 %	35
Pre-registration Nurse Intern (COVID-19)		6				-6.49	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11	11				-11.00	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	14	17	9	18	+9	+1	3.9 %	+4	29.9 %	35
Nursing/ Midwifery other	5	4	4	3	-0	-0	-10.1 %	-1	-26.1 %	4
Nursing & Midwifery	455	465	488	490	+2	+25	5.4 %	+35	7.8 %	555
Therapy Professions	42	44	54	57	+4	+14	31.1 %	+15	34.8 %	64
Social Care	8	11	10	10	-0	-1	-13.1 %	+2	29.7 %	12
Social Workers	16	19	17	17	-1	-2	-10.9 %	+1	6.2 %	18
Psychologists	5	7	16	16	-0	+9	117.6 %	+12	251.2 %	17
H&SC, Other	12	10	9	8	-0	-1	-14.0 %	-4	-32.2 %	10
Health & Social Care Professionals	82	91	106	108	+2	+17	19.3 %	+26	31.0 %	121
Management (VIII & above)	14	17	15	16	+1	-1	-6.1 %	+2	11.4 %	16
Administrative/ Supervisory (V to VII)	28	34	45	46	+1	+12	34.2 %	+18	66.3 %	48
Clerical (III & IV)	50	53	57	58	+1	+5	9.6 %	+8	16.1 %	65
Management & Administrative	91	103	116	119	+3	+16	15.2 %	+28	30.6 %	129
Support	49	49	33	33	-0	-16	-33.3 %	-16	-33.5 %	39
Maintenance/ Technical	6	6	4	4	-0	-2	-33.3 %	-2	-33.3 %	4
General Support	55	55	37	37	-0	-18	-33.3 %	-18	-33.5 %	43
Health Care Assistants	761	775	827	837	+10	+62	8.0 %	+76	10.0 %	917
Home Help	13	14	14	13	-1	-1	-3.7 %	-0	-0.1 %	28
Care, other	37	41	50	50	+0	+9	22.1 %	+13	34.5 %	52
Patient & Client Care	812	830	891	900	+10	+71	8.5 %	+89	10.9 %	997

Older People

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Older People	1,836	1,918	2,012	1,962	-50	+44	2.3 %	+126	6.9 %	2,344
Medical/ Dental, other	30	32	18	15	-3	-18	-53.9 %	-15	-49.8 %	41
Medical & Dental	30	32	18	15	-3	-18	-53.9 %	-15	-49.8 %	41
Nurse/ Midwife Manager	91	88	93	90	-3	+3	2.9 %	-1	-0.8 %	96
Nurse/ Midwife Specialist & AN/MP	7	9	9	11	+2	+2	22.1 %	+4	60.6 %	11
Staff Nurse/ Staff Midwife	307	315	323	323	-1	+8	2.5 %	+15	5.0 %	367
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	405	412	427	425	-2	+12	3.0 %	+20	4.9 %	475
Health & Social Care Professionals	30	29	31	31	+0	+2	5.7 %	+1	3.0 %	34
Management (VIII & above)	8	8	8	8	+0		0.0 %	+0	0.8 %	8
Administrative/ Supervisory (V to VII)	14	15	15	16	+0	+1	3.9 %	+2	11.4 %	17
Clerical (III & IV)	85	88	81	80	-2	-8	-9.5 %	-6	-6.5 %	91
Management & Administrative	107	111	105	103	-1	-8	-7.0 %	-4	-3.6 %	116
Support	123	119	109	110	+1	-8	-7.1 %	-12	-10.1 %	133
Maintenance/ Technical	7	7	6	7	+1	-0	-4.9 %	-0	-4.9 %	7
General Support	130	126	115	117	+2	-9	-7.0 %	-13	-9.8 %	140
Health Care Assistants	563	580	587	587	+1	+7	1.3 %	+24	4.3 %	673
Home Help	543	604	705	658	-47	+53	8.8 %	+115	21.2 %	833
Care, other	28	22	26	26	+0	+4	16.6 %	-2	-6.4 %	32
Patient & Client Care	1,134	1,207	1,317	1,271	-46	+64	5.3 %	+137	12.1 %	1,538

CHO 1 Employment by Administration (HSE / S38): February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	5,468	5,755	6,184	6,179	-5	+425	7.4 %	+711	13.0 %	7,102
Health Service Executive	5,468	5,755	6,184	6,179	-5	425	+0.1	+711	13.0 %	7,102
HSE	5,468	5,755	6,184	6,179	-5	+425	7.4 %	+711	13.0 %	7,102

HSE

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	5,468	5,755	6,184	6,179	-5	+425	7.4 %	+711	13.0 %	7,102
Consultants	34	38	41	41	-1	+3	8.6 %	+7	20.8 %	44
Registrars	65	71	76	77	+2	+6	8.9 %	+12	18.6 %	80
SHO/ Interns	26	24	24	23	-1	-1	-2.9 %	-3	-11.8 %	24
Medical/ Dental, other	80	80	64	62	-2	-19	-23.4 %	-18	-23.0 %	100
Medical & Dental	205	213	205	203	-2	-10	-4.7 %	-2	-1.1 %	248
Nurse/ Midwife Manager	350	354	375	365	-10	+11	3.1 %	+16	4.5 %	391
Nurse/ Midwife Specialist & AN/MP	102	118	128	129	+1	+11	9.4 %	+27	26.5 %	136
Staff Nurse/ Staff Midwife	1,014	1,029	1,091	1,088	-3	+59	5.8 %	+74	7.3 %	1,223
Public Health Nurse	156	153	147	148	+0	-5	-3.1 %	-8	-5.2 %	172
Pre-registration Nurse/ Midwife Intern	3.00		16	31	+16	+31	-100.00 %	+28	947.67 %	62
Pre-registration Nurse Intern (COVID-19)		9.49				-9	-100.00 %		-100.00 %	
Post-registration Nurse/ Midwife Student	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
Nursing/ Midwifery awaiting registration	11.00	11.00	3	3	+0	-8	-72.73 %	-8	-72.73 %	3
Nursing/ Midwifery Student	21	23	34	49	+16	+26	110.4 %	+28	135.6 %	80
Nursing/ Midwifery other	6	7	8	8	+1	+2	22.9 %	+3	46.2 %	9
Nursing & Midwifery	1,648	1,684	1,783	1,788	+5	+104	6.2 %	+139	8.5 %	2,011
Therapy Professions	316	323	350	354	+5	+31	9.6 %	+38	12.1 %	410
Health Science/ Diagnostics	7	7	8	8	+1	+2	26.2 %	+2	28.3 %	11
Social Care	11	15	14	14	-0	-1	-9.7 %	+2	20.4 %	17
Social Workers	85	92	97	99	+3	+7	7.6 %	+15	17.2 %	109
Psychologists	60	62	65	67	+2	+5	7.9 %	+7	11.9 %	73
Pharmacy	2	3	4	4	-0	+1	47.2 %	+2	145.3 %	5
H&SC, Other	32	31	42	39	-2	+8	27.0 %	+7	21.2 %	54
Health & Social Care Professionals	513	533	579	586	+7	+53	9.9 %	+73	14.3 %	679
Management (VIII & above)	60	63	72	75	+3	+12	18.3 %	+15	25.8 %	77
Administrative/ Supervisory (V to VII)	135	166	203	214	+10	+47	28.5 %	+78	57.8 %	228
Clerical (III & IV)	456	478	546	548	+2	+70	14.5 %	+92	20.3 %	623
Management & Administrative	651	708	822	837	+15	+129	18.2 %	+186	28.6 %	928
Support	306	310	284	288	+4	-22	-7.0 %	-17	-5.7 %	358
Maintenance/ Technical	36	36	36	37	+1	+1	1.8 %	+1	3.4 %	38
General Support	342	346	320	325	+5	-21	-6.1 %	-16	-4.8 %	396
Health Care Assistants	1,423	1,519	1,594	1,603	+9	+84	5.6 %	+180	12.7 %	1,790
Home Help	556	619	719	672	-48	+53	8.5 %	+115	20.7 %	862
Care, other	131	133	162	166	+4	+34	25.3 %	+35	27.1 %	188
Patient & Client Care	2,110	2,270	2,475	2,441	-35	+170	7.5 %	+331	15.7 %	2,840

CHO 1 Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	5,468	5,755	6,184	6,179	-5	+425	7.4 %	+711	13.0 %	7,102
Consultant Medicine	3	4	4	4		+1	15.3 %	+1	35.3 %	5
Consultant Psychiatry	31	34	36	36	-1	+2	5.0 %	+5	16.1 %	38
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultants	34	38	41	41	-1	+3	8.6 %	+7	20.8 %	44
Registrar	56	63	65	67	+3	+5	7.7 %	+11	19.8 %	70
Senior Registrar	8	9	11	10	-1	+1	17.5 %	+2	25.0 %	10
Specialist Registrar	1						-100.0 %	-1	-100.0 %	
Registrars	65	71	76	77	+2	+6	8.9 %	+12	18.6 %	80
Senior House Officer	26	24	24	23	-1	-1	-2.9 %	-3	-11.8 %	24
SHO/ Interns	26	24	24	23	-1	-1	-2.9 %	-3	-11.8 %	24
Dentists	28	28	29	28	-1	+0	1.0 %	+1	2.3 %	31
Other Medical	52	52	35	33	-1	-19	-36.5 %	-19	-36.5 %	69
Medical/ Dental, other	80	80	64	62	-2	-19	-23.4 %	-18	-23.0 %	100
Medical & Dental	205	213	205	203	-2	-10	-0	-2	-0	248
Clinical Nurse/ Midwife Manager	269	273	293	280	-12	+7	2.6 %	+11	4.1 %	302
Director Nursing/Midwifery, Assistant	51	56	54	56	+2	+0	0.7 %	+5	10.3 %	60
Director of Nursing/Midwifery	29	25	28	29	+0	+3	13.1 %	-1	-2.8 %	29
Nurse/ Midwife Manager	350	354	375	365	-10	+11	3.1 %	+16	4.5 %	391
Advanced Nurse/ Midwife Practitioner	9	14	13	14	+1	+0	0.8 %	+5	61.8 %	14
Clinical Nurse/ Midwife Specialist	93	104	115	115	+0	+11	10.6 %	+22	23.2 %	122
Nurse/ Midwife Specialist & AN/MP	102	118	128	129	+1	+11	9.4 %	+27	26.5 %	136
Staff Nurse [Intellectual Disability]	205	237	265	267	+2	+29	12.4 %	+61	29.9 %	294
Staff Nurse [Psychiatric]	298	290	312	310	-2	+20	6.8 %	+12	3.9 %	326
Staff Nurses [General/ Children's]	511	502	514	512	-3	+10	2.0 %	+1	0.1 %	603
Staff Nurse/ Staff Midwife	1,014	1,029	1,091	1,088	-3	+59	5.8 %	+74	7.3 %	1,223
Public Health Nurse	156	153	147	148	+0	-5	-3.1 %	-8	-5.2 %	172
Pre-registration Nurse/ Midwife Intern	3		16	31	+16	+31	-100.0 %	+28	947.7 %	62
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	15		+12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery awaiting registration	11	11	3	3	+0	-8	-72.7 %	-8	-72.7 %	3
Nursing/ Midwifery Student	21	23	34	49	+16	+26	110.4 %	+28	135.6 %	80
Nursing Education/Clinical	6	7	8	8	+1	+2	22.9 %	+3	46.2 %	9
Nursing/ Midwifery other	6	7	8	8	+1	+2	22.9 %	+3	46.2 %	9
Nursing & Midwifery	1,648	1,684	1,783	1,788	+5	+104	+0	+139	+0	2,011
Dietitians	17	15	21	21	+0	+6	38.4 %	+4	23.5 %	25
Occupational Therapists	128	127	139	142	+3	+14	11.1 %	+13	10.3 %	162
Orthoptists	3	3	4	4	-0	+1	25.9 %	+1	44.4 %	5
Physiotherapists	90	96	99	99	+0	+4	3.7 %	+9	10.1 %	117
Podiatrists & Chiropodists	9	9	14	15	+0	+5	56.8 %	+6	66.3 %	17
Speech & Language Therapists	69	73	72	74	+2	+1	1.8 %	+5	7.0 %	84
Therapy Professions	316	323	350	354	+5	+31	9.6 %	+38	12.1 %	410
Audiology	5	5	5	5	+0	+0	0.4 %	-0	-4.0 %	6
Radiographers	1	2	2	2	+1	+1	45.6 %	+1	85.5 %	4
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Health Science/ Diagnostics	7	7	8	8	+1	+2	26.2 %	+2	28.3 %	11
Social Care	11	15	14	14	-0	-1	-9.7 %	+2	20.4 %	17
Social Workers	85	92	97	99	+3	+7	7.6 %	+15	17.2 %	109

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	5,468	5,755	6,184	6,179	-5	+425	7.4 %	+711	13.0 %	7,102
Psychologists	60	62	65	67	+2	+5	7.9 %	+7	11.9 %	73
Pharmacists	2	3	4	4	-0	+1	47.2 %	+2	145.3 %	5
Pharmacy	2	3	4	4	-0	+1	47.2 %	+2	145.3 %	5
Counsellor Therapists	20	22	26	26	-0	+4	18.6 %	+7	34.5 %	31
Dental Hygienists	5	5	5	5	+0	-0	-0.2 %	+0	8.0 %	6
Other Health & Social Care	8	3	1	1		-2	-69.2 %	-7	-87.1 %	1
Vaccinators			9	6	-3	+6	-100.0 %	+6	-100.0 %	16
H&SC, Other	32	31	42	39	-2	+8	27.0 %	+7	21.2 %	54
Health & Social Care Professionals	513	533	579	586	+7	+53	+0	+73	+0	679
Executive Management	7	8	9	9	+0	+1	12.5 %	+2	31.8 %	9
Senior Management (VIII & GM)	53	55	63	66	+3	+11	19.2 %	+13	25.0 %	68
Management (VIII & above)	60	63	72	75	+3	+12	18.3 %	+15	25.8 %	77
Middle Management (V-VII)	134	165	202	213	+10	+47	28.7 %	+78	58.2 %	227
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	135	166	203	214	+10	+47	28.5 %	+78	57.8 %	228
General Administrative (III & IV)	456	478	546	548	+2	+70	14.5 %	+92	20.3 %	623
Clerical (III & IV)	456	478	546	548	+2	+70	14.5 %	+92	20.3 %	623
Management & Administrative	651	708	822	837	+15	+129	+0	+186	+0	928
Catering	61	65	54	55	+1	-10	-15.5 %	-6	-9.2 %	63
Household Services	204	207	193	195	+2	-12	-5.9 %	-9	-4.5 %	231
Other Support	33	30	29	31	+2	+1	3.7 %	-2	-6.6 %	56
Portering	8	8	7	7		-1	-6.8 %	-1	-6.8 %	8
Support	306	310	284	288	+4	-22	-7.0 %	-17	-5.7 %	358
Maintenance	36	36	36	37	+1	+1	1.8 %	+1	3.4 %	38
Maintenance/ Technical	36	36	36	37	+1	+1	1.8 %	+1	3.4 %	38
General Support	342	346	320	325	+5	-21	-0	-16	-0	396
Attendant/ Aide	374	376	381	380	-1	+4	1.1 %	+6	1.6 %	440
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,029	1,111	1,185	1,194	+9	+83	7.5 %	+165	16.0 %	1,319
Health & Social Care Assistants	20	29	28	29	+1	-0	-0.2 %	+10	50.2 %	31
Health Care Assistants	1,423	1,519	1,594	1,603	+9	+84	5.6 %	+180	12.7 %	1,790
Home Help	556	619	719	672	-48	+53	8.5 %	+115	20.7 %	862
Home Care Services	24	24	25	26	+0	+2	6.3 %	+1	5.8 %	27
Other Care Grades	65	70	88	92	+4	+22	31.7 %	+28	42.7 %	105
Pastoral Care	12	6	7	7		+1	9.4 %	-5	-43.5 %	12
Workshop Services	30	32	41	41	+0	+9	28.7 %	+12	39.9 %	44
Care, other	131	133	162	166	+4	+34	25.3 %	+35	27.1 %	188
Patient & Client Care	2,110	2,270	2,475	2,441	-35	+170	+0	+331	+0	2,840

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,179	7,102	1.15	17.5%	82.5%	1.08	1.16	81.2%	81.6%	81.1%	65.7%	34.3%	84.8%	61.6%
<i>Consultants</i>	41	44	1.08	40.9%	59.1%	1.09	1.07	72.7%	72.2%	73.1%	88.6%	11.4%	94.4%	84.6%
<i>Registrars</i>	77	80	1.03	48.8%	51.2%	1.01	1.05	10.0%	12.8%	7.3%	96.3%	3.8%	97.4%	95.1%
<i>SHO/ Interns</i>	23	24	1.03	33.3%	66.7%	1.00	1.05	0.0%	0.0%	0.0%	95.8%	4.2%	100.0%	93.8%
<i>Medical/ Dental, other</i>	62	100	1.62	46.0%	54.0%	1.72	1.55	88.0%	87.0%	88.9%	40.0%	60.0%	37.0%	42.6%
Medical & Dental	203	248	1.22	44.8%	55.2%	1.24	1.21	51.6%	52.3%	51.1%	72.2%	27.8%	72.1%	72.3%
<i>Nurse/ Midwife Manager</i>	365	391	1.07	18.2%	81.8%	1.01	1.08	98.7%	97.2%	99.1%	87.7%	12.3%	98.6%	85.3%
<i>Nurse/ Midwife Specialist & AN/MP</i>	129	136	1.05	20.6%	79.4%	1.02	1.06	98.5%	100.0%	98.1%	89.7%	10.3%	100.0%	87.0%
<i>Staff Nurse/ Staff Midwife</i>	1,088	1,223	1.12	13.0%	87.0%	1.04	1.14	91.7%	93.1%	91.5%	74.9%	25.1%	93.1%	72.2%
<i>Public Health Nurse</i>	148	172	1.16		100.0%		1.16	95.9%		95.9%	73.3%	26.7%		73.3%
<i>Nursing/ Midwifery Student</i>	49	80	1.62	18.8%	81.3%	1.97	1.55	12.5%	6.7%	13.8%	98.8%	1.3%	100.0%	98.5%
<i>Nursing/ Midwifery other</i>	8	9	1.08		100.0%		1.08	100.0%		100.0%	88.9%	11.1%		88.9%
Nursing & Midwifery	1,788	2,011	1.13	13.6%	86.4%	1.06	1.14	90.8%	90.1%	90.9%	79.3%	20.7%	95.6%	76.7%
<i>Therapy Professions</i>	354	410	1.16	7.6%	92.4%	1.05	1.17	91.5%	90.3%	91.6%	72.0%	28.0%	90.3%	70.4%
<i>Health Science/ Diagnostics</i>	8	11	1.31	9.1%	90.9%	1.00	1.36	100.0%	100.0%	100.0%	54.5%	45.5%	100.0%	50.0%
<i>Social Care</i>	14	17	1.26	5.9%	94.1%	1.00	1.28	100.0%	100.0%	100.0%	52.9%	47.1%	100.0%	50.0%
<i>Social Workers</i>	99	109	1.10	15.6%	84.4%	1.03	1.11	95.4%	100.0%	94.6%	81.7%	18.3%	94.1%	79.3%
<i>Psychologists</i>	67	73	1.09	26.0%	74.0%	1.02	1.11	89.0%	94.7%	87.0%	80.8%	19.2%	94.7%	75.9%
<i>Pharmacy</i>	4	5	1.36	20.0%	80.0%	1.43	1.34	60.0%	100.0%	50.0%	60.0%	40.0%	0.0%	75.0%
<i>H&SC, Other</i>	39	54	1.37	16.7%	83.3%	1.27	1.40	70.4%	77.8%	68.9%	57.4%	42.6%	88.9%	51.1%
Health & Social Care	586	679	1.16	11.6%	88.4%	1.06	1.17	90.3%	92.4%	90.0%	72.5%	27.5%	91.1%	70.0%
<i>Management (VIII & above)</i>	75	77	1.03	24.7%	75.3%	1.02	1.03	93.5%	94.7%	93.1%	90.9%	9.1%	94.7%	89.7%
<i>Administrative/ Supervisory (V to VII)</i>	214	228	1.07	13.2%	86.8%	1.03	1.07	94.3%	86.7%	95.5%	86.4%	13.6%	100.0%	84.3%
<i>Clerical (III & IV)</i>	548	623	1.14	10.4%	89.6%	1.08	1.14	79.3%	70.8%	80.3%	74.0%	26.0%	90.8%	72.0%
Management & Administrative	837	928	1.11	12.3%	87.7%	1.06	1.12	84.2%	78.9%	84.9%	78.4%	21.6%	93.9%	76.3%
<i>Support</i>	288	358	1.24	24.3%	75.7%	1.14	1.28	90.5%	78.2%	94.5%	54.2%	45.8%	75.9%	47.2%
<i>Maintenance/ Technical</i>	37	38	1.03	100.0%		1.03		97.4%	97.4%	#DIV/0	100.0%	0.0%	100.0%	

General Support	325	396	1.22	31.6%	68.4%	1.10	1.28	91.2%	84.0%	94.5%	58.6%	41.4%	83.2%	47.2%
<i>Health Care Assistants</i>	<i>1,603</i>	<i>1,790</i>	<i>1.12</i>	<i>23.9%</i>	<i>76.1%</i>	<i>1.06</i>	<i>1.14</i>	<i>90.6%</i>	<i>87.6%</i>	<i>91.5%</i>	<i>71.8%</i>	<i>28.2%</i>	<i>87.9%</i>	<i>66.7%</i>
<i>Home Help</i>	<i>672</i>	<i>862</i>	<i>1.28</i>	<i>5.5%</i>	<i>94.5%</i>	<i>1.19</i>	<i>1.29</i>	<i>32.1%</i>	<i>34.0%</i>	<i>32.0%</i>	<i>2.2%</i>	<i>97.8%</i>	<i>4.3%</i>	<i>2.1%</i>
<i>Care, other</i>	<i>166</i>	<i>188</i>	<i>1.13</i>	<i>33.5%</i>	<i>66.5%</i>	<i>1.11</i>	<i>1.15</i>	<i>86.2%</i>	<i>77.8%</i>	<i>90.4%</i>	<i>71.8%</i>	<i>28.2%</i>	<i>77.8%</i>	<i>68.8%</i>
Patient & Client Care	2,441	2,840	1.16	18.9%	81.1%	1.07	1.19	72.5%	81.8%	70.4%	50.7%	49.3%	79.4%	44.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,179	7,102	1.15	17.5%	82.5%	1.08	1.16	81.2%	81.6%	81.1%	65.7%	34.3%	84.8%	61.6%
Community Health & Wellbeing	25	30	1.21	10.0%	90.0%	1.65	1.18	86.7%	86.7%	92.6%	76.7%	23.3%	66.7%	66.7%
Mental Health	1,030	1,124	1.09	26.5%	73.5%	1.05	1.11	87.8%	87.8%	89.3%	87.2%	12.8%	97.0%	97.0%
Primary Care	1,505	1,752	1.16	15.3%	84.7%	1.09	1.18	79.9%	79.9%	82.3%	69.7%	30.3%	85.1%	85.1%
Social Care	3,620	4,196	1.16	16.0%	84.0%	1.10	1.17	80.0%	80.0%	78.6%	58.2%	41.8%	79.3%	79.3%

CHO 1 Skills Mix by Staff Grouping: February 2022

Feb 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,184	6,179
Consultant Medicine	1.8%	1.7%	1.6%	1.5%	1.7%	2.0%	2.0%
Consultant Psychiatry	16.1%	15.8%	16.2%	15.0%	16.0%	17.8%	17.6%
Consultant Surgery						0.5%	0.5%
Consultants	17.8%	17.5%	17.8%	16.4%	17.6%	20.3%	20.1%
Registrar	23.7%	26.6%	27.9%	27.4%	29.4%	31.7%	33.2%
Senior Registrar	3.0%	2.3%	5.8%	3.9%	4.0%	5.2%	4.9%
Specialist Registrar		0.6%	0.5%	0.5%			
Registrars	26.6%	29.5%	34.3%	31.8%	33.4%	36.9%	38.1%
Senior House Officer	17.5%	15.6%	13.8%	12.8%	11.2%	11.7%	11.4%
SHO/ Interns	17.5%	15.6%	13.8%	12.8%	11.2%	11.7%	11.4%
Dentists	16.6%	15.9%	15.3%	13.5%	13.2%	14.2%	14.0%
Other Medical	21.5%	21.5%	18.8%	25.4%	24.5%	16.9%	16.3%
Medical/ Dental, other	38.1%	37.4%	34.1%	39.0%	37.7%	31.2%	30.3%
Medical & Dental	3.2%	3.2%	3.4%	3.8%	3.7%	100.0%	3.3%
Clinical Nurse/ Midwife Manager	16.4%	15.8%	16.1%	16.3%	16.2%	16.4%	15.7%
Director Nursing/Midwifery, Assistant	3.2%	3.0%	3.1%	3.1%	3.3%	3.0%	3.2%
Director of Nursing/Midwifery	1.6%	1.6%	1.4%	1.8%	1.5%	1.6%	1.6%
Nurse/ Midwife Manager	21.2%	20.3%	20.6%	21.2%	21.0%	21.1%	20.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.4%	0.5%	0.8%	0.7%	0.8%
Clinical Nurse/ Midwife Specialist	5.2%	5.5%	5.4%	5.7%	6.2%	6.4%	6.4%
Nurse/ Midwife Specialist & AN/MP	5.4%	5.6%	5.8%	6.2%	7.0%	7.2%	7.2%
Staff Nurse [Intellectual Disability]	12.2%	12.2%	12.6%	12.4%	14.1%	14.9%	14.9%
Staff Nurse [Psychiatric]	20.1%	19.5%	18.4%	18.1%	17.2%	17.5%	17.3%
Staff Nurses [General/ Children's]	31.4%	32.1%	31.8%	31.0%	29.8%	28.8%	28.6%
Staff Nurse/ Staff Midwife	63.7%	63.7%	62.8%	61.5%	61.1%	61.2%	60.9%
Public Health Nurse	8.9%	9.3%	9.4%	9.5%	9.1%	8.3%	8.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.7%	0.2%		0.9%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Post-registration Nurse/ Midwife Student	0.4%	0.4%	0.4%	0.4%	0.2%	0.8%	0.8%
Nursing/ Midwifery awaiting registration			0.1%	0.7%	0.7%	0.2%	0.2%
Nursing/ Midwifery Student	0.5%	0.7%	1.1%	1.3%	1.4%	1.9%	2.8%
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.5%
Nursing & Midwifery	31.0%	30.4%	30.5%	30.1%	29.3%	100.0%	28.9%
Dietitians	3.0%	3.2%	3.5%	3.4%	2.9%	3.6%	3.6%
Occupational Therapists	24.4%	22.9%	24.3%	25.0%	23.9%	24.0%	24.2%
Orthoptists	0.4%	0.5%	0.5%	0.5%	0.6%	0.7%	0.7%
Physiotherapists	18.6%	18.3%	18.4%	17.6%	17.9%	17.1%	16.9%
Podiatrists & Chiropodists	2.0%	1.7%	1.8%	1.7%	1.7%	2.5%	2.5%
Speech & Language Therapists	13.1%	14.6%	13.8%	13.5%	13.6%	12.5%	12.6%
Therapy Professions	61.6%	61.3%	62.4%	61.7%	60.7%	60.4%	60.5%
Audiology	1.1%	1.1%	1.1%	1.0%	0.9%	0.9%	0.9%
Radiographers	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.4%
Cardiac Physiologists						0.2%	0.2%
Health Science/ Diagnostics	1.4%	1.4%	1.4%	1.3%	1.2%	1.3%	1.4%
Social Care	2.7%	2.4%	2.3%	2.2%	2.8%	2.4%	2.3%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.7%	17.0%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.7%	17.0%
Psychologists	11.2%	11.6%	12.1%	11.7%	11.7%	11.3%	11.5%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.5%	0.6%	0.6%
Counsellor Therapists	3.7%	4.1%	3.8%	3.8%	4.2%	4.6%	4.5%
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%

Feb 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,184	6,179
Other Health & Social Care	1.6%	1.8%	1.4%	1.5%	0.6%	0.2%	0.2%
Vaccinators						1.6%	1.1%
H&SC, Other	6.4%	7.0%	6.3%	6.3%	5.8%	7.2%	6.7%
Health & Social Care Professionals	9.3%	9.3%	9.4%	9.4%	9.3%	100.0%	9.5%
Executive Management	1.2%	1.3%	1.3%	1.0%	1.1%	1.1%	1.1%
Senior Management (VIII & GM)	6.8%	6.8%	7.9%	8.1%	7.8%	7.7%	7.9%
Management (VIII & above)	8.0%	8.2%	9.2%	9.2%	9.0%	8.8%	9.0%
Administrative/ Supervisory (V to VII)	16.6%	18.1%	18.4%	20.8%	23.5%	24.7%	25.5%
Clerical (III & IV)	75.5%	73.8%	72.4%	70.0%	67.6%	66.5%	65.5%
Management & Administrative	11.1%	11.1%	11.4%	11.9%	12.3%	100.0%	13.5%
Catering	15.6%	16.7%	16.8%	17.8%	18.8%	17.0%	16.9%
Household Services	65.1%	62.1%	61.6%	59.8%	59.8%	60.3%	59.9%
Other Support	6.2%	8.2%	9.8%	9.7%	8.6%	9.2%	9.5%
Portering	2.4%	2.2%	2.2%	2.3%	2.2%	2.3%	2.2%
Support	89.4%	89.3%	90.3%	89.5%	89.5%	88.7%	88.6%
Maintenance/ Technical	10.6%	10.7%	9.7%	10.5%	10.5%	11.3%	11.4%
General Support	6.8%	6.5%	6.4%	6.2%	6.0%	100.0%	5.3%
Attendant/ Aide	18.6%	18.3%	17.9%	17.7%	16.5%	15.4%	15.6%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistant/ Care Assistant	47.5%	48.0%	49.1%	48.8%	48.9%	47.9%	48.9%
Health & Social Care Assistants	0.7%	0.8%	1.3%	0.9%	1.3%	1.1%	1.2%
Health Care Assistants	66.8%	67.1%	68.3%	67.4%	66.9%	64.4%	65.7%
Home Help	26.7%	26.5%	25.4%	26.4%	27.3%	29.1%	27.5%
Home Care Services	1.0%	1.0%	1.1%	1.1%	1.1%	1.0%	1.0%
Other Care Grades	3.3%	3.2%	3.1%	3.1%	3.1%	3.6%	3.8%
Pastoral Care	0.7%	0.7%	0.7%	0.6%	0.3%	0.3%	0.3%
Workshop Services	1.3%	1.5%	1.4%	1.4%	1.4%	1.7%	1.7%
Care, other	6.4%	6.4%	6.2%	6.2%	5.8%	6.5%	6.8%
Patient & Client Care	38.7%	39.5%	38.9%	38.6%	39.5%	100.0%	39.5%
Total				100 %	100%	100 %	100 %

CHO 1 Skills Mix by Care Group: February 2022

Feb 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Mental Health	948	942	941	953	976	1,024	1,030
Consultants	36.2%	36.8%	37.2%	38.2%	39.6%	40.6%	40.5%
Registrar	17.4%	22.7%	18.6%	20.5%	24.0%	23.1%	24.2%
Senior Registrar	5.5%	4.2%	12.6%	9.9%	9.9%	10.9%	10.2%
Registrars	23.0%	26.9%	31.2%	30.4%	33.9%	33.9%	34.4%
Senior House Officer	40.8%	36.3%	31.6%	31.4%	26.6%	25.5%	25.1%
SHO/ Interns	40.8%	36.3%	31.6%	31.4%	26.6%	25.5%	25.1%
Medical & Dental	7.6%	7.6%	8.2%	8.5%	8.3%	8.6%	8.6%
Clinical Nurse/ Midwife Manager	19.8%	20.0%	19.9%	19.9%	20.1%	19.1%	18.8%
Director Nursing/Midwifery, Assistant	3.2%	3.2%	3.7%	3.7%	3.9%	3.6%	3.6%
Director of Nursing/Midwifery	0.6%	0.6%	0.4%	0.6%	0.6%	0.5%	0.5%
Nurse/ Midwife Manager	23.6%	23.8%	24.0%	24.3%	24.6%	23.2%	22.9%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.4%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	11.4%	12.1%	12.9%	13.6%	14.6%	14.3%	14.0%
Nurse/ Midwife Specialist & AN/MP	11.6%	12.3%	13.3%	14.0%	15.2%	14.9%	14.6%
Staff Nurse [Intellectual Disability]	0.2%	0.2%	0.2%				
Staff Nurse [Psychiatric]	64.0%	63.2%	61.7%	61.1%	59.0%	59.3%	58.6%
Staff Nurses [General/ Children's]	0.6%	0.4%	0.6%	0.6%	0.4%	0.4%	0.4%
Staff Nurse/ Staff Midwife	64.8%	63.9%	62.5%	61.7%	59.4%	59.7%	59.0%
Pre-registration Nurse/ Midwife Intern						1.3%	2.5%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Nursing/ Midwifery awaiting registration			0.2%			0.6%	0.6%
Nursing/ Midwifery Student			0.2%		0.6%	1.8%	3.1%
Nursing Education/Clinical					0.2%	0.4%	0.4%
Nursing/ Midwifery other					0.2%	0.4%	0.4%
Nursing & Midwifery	52.9%	52.5%	51.6%	50.6%	49.4%	50.6%	50.6%
Dietitians						1.6%	1.7%
Occupational Therapists	26.7%	25.7%	26.9%	28.7%	26.5%	28.4%	28.5%
Podiatrists & Chiropodists	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Speech & Language Therapists	2.6%	3.5%	3.0%	2.2%	2.7%	2.6%	3.2%
Therapy Professions	30.0%	29.9%	30.6%	31.6%	29.8%	33.2%	34.0%
Social Care	3.5%	3.6%	3.2%	3.3%	3.1%	2.9%	2.8%
Social Workers	35.5%	34.4%	34.0%	34.6%	35.6%	33.1%	32.6%
Psychologists	19.9%	19.9%	20.5%	18.2%	19.3%	17.0%	17.0%
Pharmacy	0.7%	0.8%	0.8%	0.7%	0.7%	0.7%	0.6%
Counsellor Therapists	10.0%	11.5%	10.8%	11.6%	11.5%	13.2%	13.0%
Other Health & Social Care	0.4%						
H&SC, Other	10.4%	11.5%	10.8%	11.6%	11.5%	13.2%	13.0%
Health & Social Care Professionals	11.3%	11.2%	11.8%	11.9%	11.6%	12.8%	12.8%
Management (VIII & above)	3.3%	4.1%	3.8%	4.7%	6.2%	6.7%	7.4%
Administrative/ Supervisory (V to VII)	14.5%	16.6%	18.7%	24.9%	24.8%	24.6%	24.4%
Clerical (III & IV)	82.2%	79.3%	77.4%	70.5%	69.0%	68.7%	68.2%
Management & Administrative	9.7%	10.5%	11.1%	12.7%	12.4%	12.7%	12.7%
Support	80.6%	80.3%	80.8%	78.7%	79.9%	77.8%	77.9%
Maintenance	19.4%	19.7%	19.2%	21.3%	20.1%	22.2%	22.1%
Maintenance/ Technical	19.4%	19.7%	19.2%	21.3%	20.1%	22.2%	22.1%

Feb 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Mental Health	948	942	941	953	976	1,024	1,030
General Support	9.8%	9.1%	8.8%	8.3%	8.1%	7.6%	7.6%
Patient & Client Care	8.7%	9.1%	8.5%	8.1%	7.9%	7.7%	7.7%
Total				100 %	100 %	100 %	100%

Feb 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,482	1,505
Consultant Medicine	3.8%	3.6%	3.3%	3.3%	3.8%	4.4%	4.3%
Consultant Surgery						1.1%	1.1%
Consultants	3.8%	3.6%	3.3%	3.3%	3.8%	5.5%	5.3%
Registrar	34.5%	35.4%	41.5%	43.2%	45.9%	46.6%	47.5%
Senior Registrar	1.3%	1.2%	1.1%			1.1%	1.1%
Specialist Registrar		1.2%	1.1%	1.1%			
Registrars	35.7%	37.8%	43.8%	44.3%	45.9%	47.7%	48.6%
SHO/ Interns		1.2%	1.1%	1.1%	1.1%	1.1%	1.1%
Dentists	35.4%	32.8%	31.5%	30.2%	30.7%	31.4%	30.0%
Other Medical	25.1%	24.7%	20.4%	21.2%	18.4%	14.4%	15.1%
Medical/ Dental, other	60.5%	57.5%	51.9%	51.3%	49.2%	45.8%	45.1%
Medical & Dental	6.3%	7.1%	7.3%	7.8%	7.1%	6.3%	6.3%
Clinical Nurse/ Midwife Manager	4.9%	4.7%	5.4%	5.6%	6.2%	5.5%	5.3%
Director Nursing/Midwifery, Assistant	5.9%	5.4%	5.0%	5.0%	5.1%	5.7%	5.1%
Director of Nursing/Midwifery	1.7%	1.3%	1.6%	1.3%	0.8%	1.5%	1.4%
Nurse/ Midwife Manager	12.5%	11.4%	12.0%	11.9%	12.2%	12.6%	11.9%
Nurse/ Midwife Specialist & AN/MP	6.7%	7.7%	6.6%	6.8%	8.2%	9.0%	9.2%
Staff Nurse [Intellectual Disability]						0.2%	0.1%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.5%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	29.0%	28.4%	27.7%	27.8%	30.2%	31.0%	31.5%
Staff Nurse/ Staff Midwife	29.1%	28.6%	28.2%	27.9%	30.3%	31.2%	31.7%
Public Health Nurse	49.3%	50.1%	50.9%	50.9%	48.0%	42.5%	42.2%
Post-registration Nurse/ Midwife Student	2.4%	2.3%	2.3%	2.3%	0.9%	4.4%	4.3%
Nursing/ Midwifery Student	2.4%	2.3%	2.3%	2.3%	0.9%	4.4%	4.3%
Nursing Education/Clinical				0.3%	0.3%	0.3%	0.6%
Nursing/ Midwifery other				0.3%	0.3%	0.3%	0.6%
Nursing & Midwifery	23.6%	25.7%	24.7%	25.9%	23.6%	23.1%	23.1%
Dietitians	4.8%	5.2%	5.6%	6.0%	5.3%	5.5%	5.4%
Occupational Therapists	25.2%	23.2%	24.2%	25.3%	25.5%	24.0%	23.3%
Orthoptists	0.7%	0.8%	0.8%	0.9%	1.0%	1.2%	1.2%
Physiotherapists	27.4%	27.1%	27.3%	28.1%	28.2%	25.2%	25.4%
Podiatrists & Chiropodists	3.1%	2.6%	2.7%	2.8%	2.9%	4.3%	4.4%
Speech & Language Therapists	17.8%	19.4%	17.8%	15.9%	16.0%	13.7%	13.7%
Therapy Professions	79.0%	78.4%	78.5%	79.0%	79.0%	74.0%	73.4%
Audiology	1.8%	1.7%	1.7%	1.8%	1.7%	1.6%	1.6%
Radiographers						0.5%	0.7%
Cardiac Physiologists						0.3%	0.3%
Health Science/ Diagnostics	1.8%	1.7%	1.7%	1.8%	1.7%	2.4%	2.7%
Social Workers	6.6%	6.9%	6.4%	4.4%	5.4%	8.8%	9.7%
Psychologists	10.3%	10.3%	10.9%	12.1%	10.8%	8.7%	9.1%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.6%	0.9%	0.9%
Counsellor Therapists		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Dental Hygienists	1.7%	1.9%	1.6%	1.7%	1.8%	1.6%	1.7%

Feb 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,482	1,505
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						2.9%	2.1%
H&SC, Other	2.1%	2.5%	2.2%	2.4%	2.5%	5.2%	4.4%
Health & Social Care Professionals	23.8%	25.9%	25.6%	24.3%	22.2%	20.9%	20.9%
Executive Management	1.8%	2.1%	2.0%	1.5%	1.4%	1.3%	1.3%
Senior Management (VIII & GM)	6.9%	6.9%	8.7%	8.2%	7.1%	7.5%	7.5%
Management (VIII & above)	8.8%	9.0%	10.7%	9.7%	8.5%	8.8%	8.8%
Administrative/ Supervisory (V to VII)	17.1%	19.7%	19.1%	19.2%	21.4%	21.8%	22.8%
Clerical (III & IV)	74.2%	71.3%	70.2%	71.1%	70.1%	69.4%	68.4%
Management & Administrative	25.9%	27.7%	28.3%	28.0%	25.5%	30.8%	30.8%
Catering	12.9%	14.8%	12.3%	11.3%	10.4%	8.8%	8.4%
Household Services	61.3%	53.2%	53.4%	52.7%	54.8%	54.7%	54.3%
Other Support	16.0%	23.1%	28.0%	27.2%	25.5%	24.6%	25.6%
Portering	1.1%	1.1%	1.0%	1.1%	1.0%	2.0%	2.0%
Support	91.3%	92.2%	94.7%	92.3%	91.7%	90.1%	90.3%
Maintenance/ Technical	8.7%	7.8%	5.3%	7.7%	8.3%	9.9%	9.7%
General Support	5.7%	6.3%	6.4%	6.6%	6.0%	6.2%	6.2%
Attendant/ Aide	6.4%	13.1%	11.0%	13.1%	11.3%	12.1%	12.1%
Health Care Assistant/ Care Assistant	4.5%	9.2%	9.1%	8.6%	36.4%	40.0%	38.4%
Health & Social Care Assistants	5.8%	12.3%	21.7%	14.9%	14.1%	7.3%	7.3%
Health Care Assistants	16.6%	34.7%	41.8%	36.7%	61.9%	59.4%	57.8%
Home Help	51.6%				0.5%	0.3%	0.2%
Home Care Services	1.0%						
Other Care Grades	29.4%	62.5%	56.6%	61.6%	37.0%	39.3%	41.0%
Pastoral Care	1.4%	2.8%	1.6%	1.7%	0.6%	0.5%	0.5%
Workshop Services						0.4%	0.4%
Care, other	31.8%	65.3%	58.2%	63.3%	37.7%	40.3%	42.0%
Patient & Client Care	14.6%	7.4%	7.7%	7.4%	6.7%	12.6%	12.6%
Total				100 %	100 %	100 %	100%

Feb 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,642	1,658
Consultant Psychiatry	33.3%	33.3%	33.3%				
Consultants	33.3%	33.3%	33.3%				
Registrars						25.6%	25.6%
Medical/ Dental, other	66.7%	66.7%	66.7%	100.0%	100.0%	74.4%	74.4%
Medical & Dental	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Manager	19.5%	20.0%	19.1%	20.1%	20.8%	21.5%	20.6%
Director Nursing/Midwifery, Assistant	1.7%	1.3%	1.7%	1.3%	1.3%	0.8%	1.0%
Director of Nursing/Midwifery	1.1%	1.3%	1.1%	1.8%	0.8%	1.4%	1.4%
Nurse/ Midwife Manager	22.3%	22.6%	21.8%	23.1%	22.9%	23.8%	23.0%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.1%	1.8%	1.5%	1.5%	1.9%	1.6%	1.4%
Nurse/ Midwife Specialist & AN/MP	2.1%	1.8%	1.5%	1.5%	1.9%	1.8%	1.6%
Staff Nurse [Intellectual Disability]	44.2%	44.4%	45.3%	45.1%	51.0%	54.2%	54.3%
Staff Nurse [Psychiatric]	1.3%	0.9%	0.7%	0.4%	0.4%	0.6%	0.6%
Staff Nurses [General/ Children's]	28.6%	28.3%	27.2%	25.6%	19.2%	16.8%	15.8%
Staff Nurse/ Staff Midwife	74.2%	73.7%	73.2%	71.2%	70.6%	71.6%	70.7%

Feb 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,642	1,658
Public Health Nurse						0.2%	0.2%
Public Health Nurse						0.2%	0.2%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	2.4%	0.7%		1.9%	3.7%
Pre-registration Nurse Intern (COVID-19)					1.4%		
Nursing/ Midwifery awaiting registration				2.4%	2.4%		
Nursing/ Midwifery Student	0.3%	0.8%	2.4%	3.1%	3.8%	1.9%	3.7%
Nursing/ Midwifery other	1.0%	1.1%	1.1%	1.0%	0.8%	0.8%	0.7%
Nursing & Midwifery	31.4%	30.7%	30.8%	30.3%	29.4%	29.6%	29.6%
Dietitians						0.9%	0.9%
Occupational Therapists	11.9%	12.0%	9.5%	15.4%	11.5%	12.0%	14.7%
Physiotherapists	14.2%	11.4%	12.3%	10.8%	11.7%	12.9%	12.8%
Speech & Language Therapists	11.3%	12.7%	17.5%	25.2%	24.9%	24.6%	24.5%
Therapy Professions	37.4%	36.0%	39.3%	51.4%	48.1%	50.5%	52.9%
Social Care	15.2%	12.3%	13.2%	9.2%	12.4%	9.6%	9.1%
Social Workers	21.0%	21.0%	19.8%	18.9%	20.5%	16.5%	15.3%
Psychologists	4.3%	7.5%	6.6%	5.6%	8.2%	15.4%	15.0%
Counsellor Therapists	11.8%	11.3%	10.7%	6.8%	8.3%	8.0%	7.8%
Other Health & Social Care	10.4%	11.9%	10.4%	8.2%	2.5%		
H&SC, Other	22.2%	23.2%	21.1%	15.0%	10.8%	8.0%	7.8%
Health & Social Care Professionals	4.3%	4.5%	4.1%	5.5%	5.3%	6.5%	6.5%
Executive Management					1.0%	0.9%	0.8%
Senior Management (VIII & GM)	12.7%	14.7%	15.6%	15.3%	15.0%	11.8%	12.2%
Management (VIII & above)	12.7%	14.7%	15.6%	15.3%	16.0%	12.7%	13.0%
Administrative/ Supervisory (V to VII)	26.0%	24.4%	25.1%	30.2%	33.1%	38.3%	38.5%
Clerical (III & IV)	61.3%	60.9%	59.3%	54.5%	51.0%	49.0%	48.5%
Management & Administrative	6.0%	5.6%	5.6%	6.1%	5.9%	7.2%	7.2%
Catering	20.4%	21.0%	21.5%	22.6%	28.3%	30.2%	30.8%
Household Services	58.3%	56.7%	57.6%	55.6%	50.5%	48.9%	48.9%
Other Support	8.4%	8.6%	8.7%	9.1%	8.6%	8.1%	8.2%
Portering	1.7%	1.7%	1.7%	1.8%	1.8%	1.3%	1.3%
Support	88.7%	88.1%	89.5%	89.1%	89.1%	88.5%	89.1%
Maintenance/ Technical	11.3%	11.9%	10.5%	10.9%	10.9%	11.5%	10.9%
General Support	4.2%	4.0%	3.9%	3.7%	3.6%	2.2%	2.2%
Attendant/ Aide	2.0%	2.3%	2.1%	2.1%	2.0%	1.8%	1.9%
Health Care Assistant/ Care Assistant	91.4%	91.2%	92.2%	91.7%	91.4%	91.0%	91.1%
Health Care Assistants	93.4%	93.6%	94.3%	93.8%	93.4%	92.9%	93.0%
Home Help	2.3%	1.8%	1.6%	1.6%	1.7%	1.6%	1.5%
Care, other	4.3%	4.6%	4.1%	4.6%	4.9%	5.6%	5.5%
Patient & Client Care	53.8%	55.0%	55.4%	54.2%	52.5%	54.3%	54.3%
Total				100 %	100 %	100 %	100%

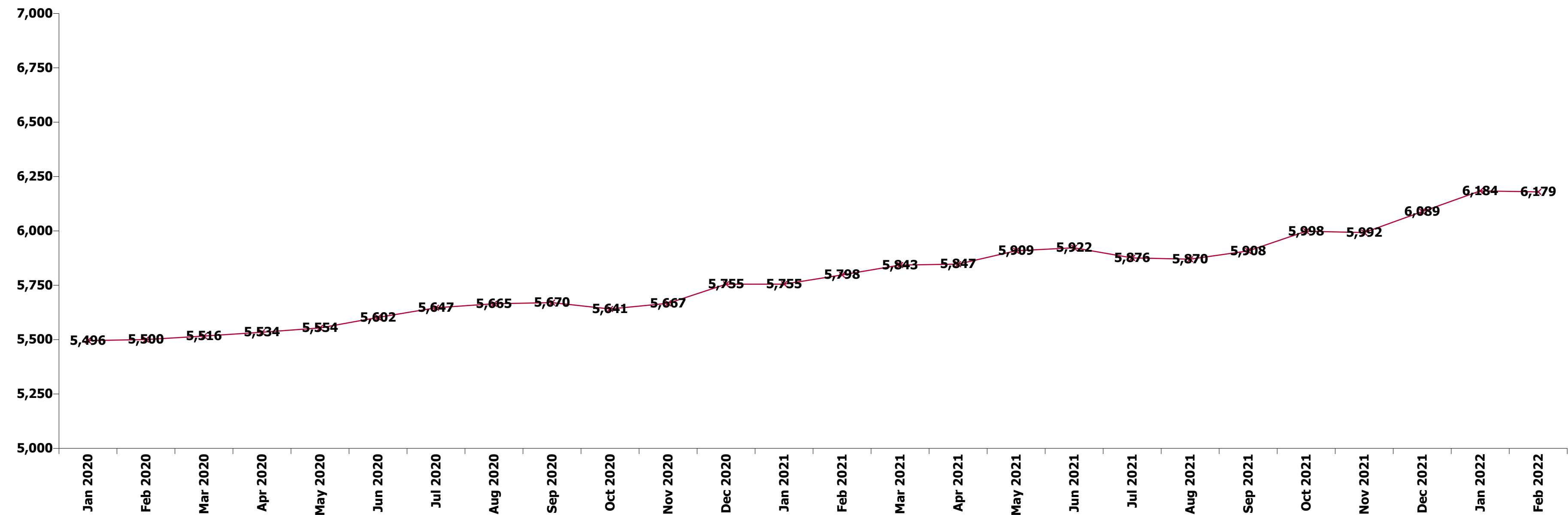
Feb 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Older People	1,645	1,780	1,782	1,836	1,918	2,012	1,962
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.9%	0.8%	0.8%	1.6%	1.6%	0.8%	0.8%
Clinical Nurse/ Midwife Manager	17.2%	14.3%	16.4%	15.9%	14.4%	16.1%	14.8%
Director Nursing/Midwifery, Assistant	2.7%	2.7%	2.4%	3.0%	3.1%	2.5%	3.3%

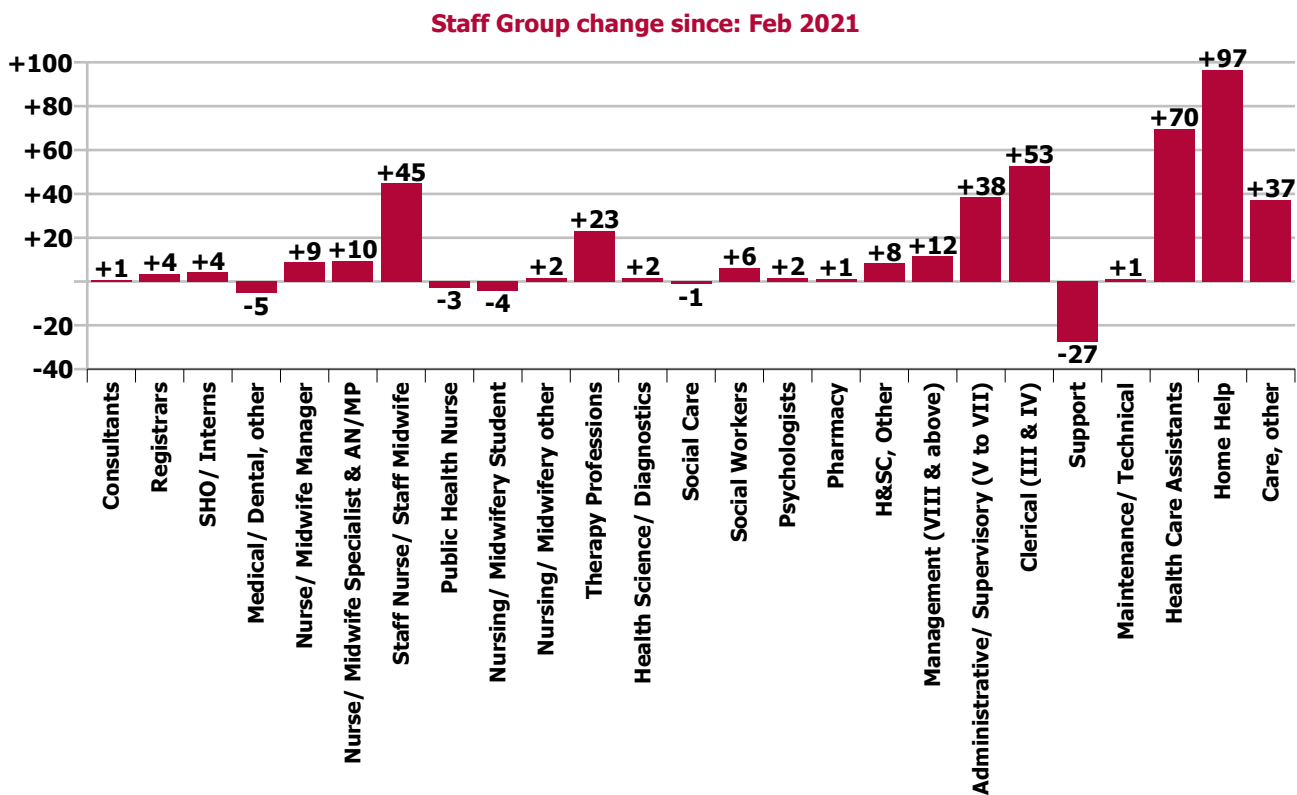
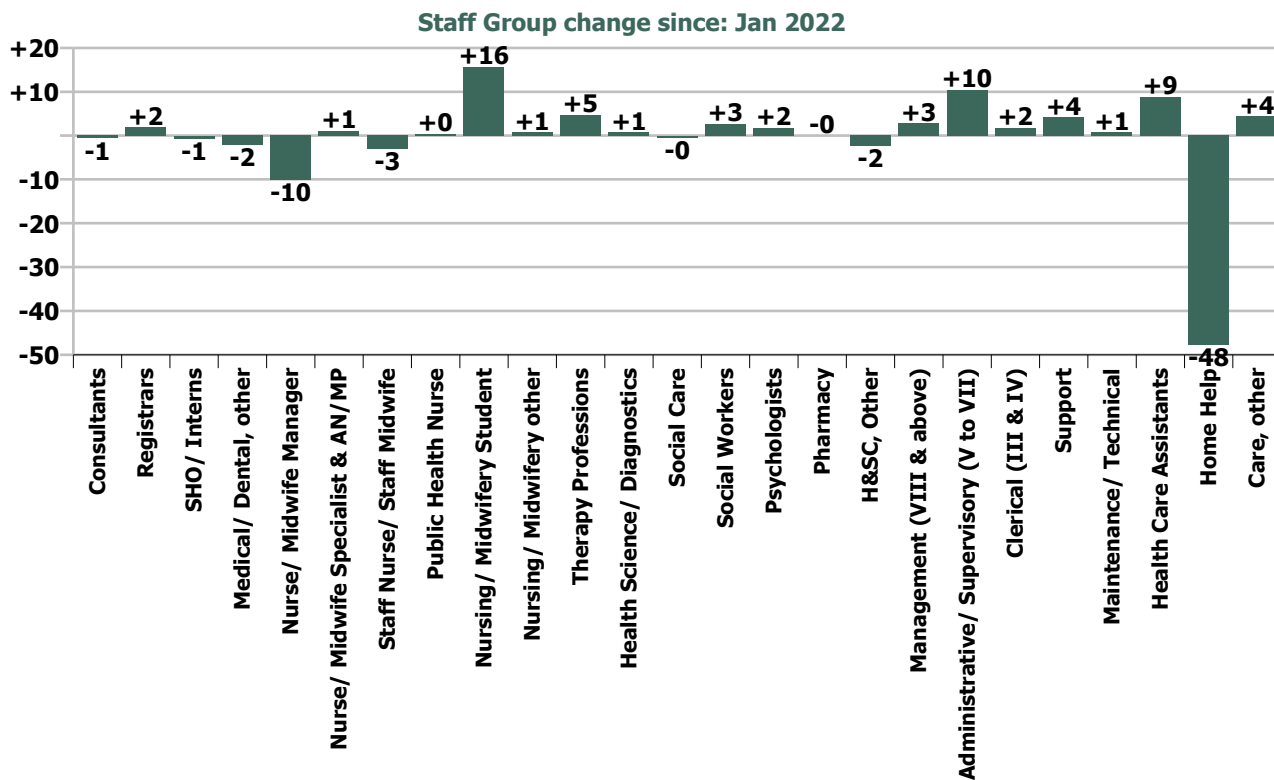
Feb 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022
Older People	1,645	1,780	1,782	1,836	1,918	2,012	1,962
Director of Nursing/Midwifery	3.3%	3.2%	2.8%	3.5%	3.8%	3.2%	3.2%
Nurse/ Midwife Manager	23.3%	20.2%	21.6%	22.5%	21.3%	21.9%	21.3%
Advanced Nurse/ Midwife Practitioner	0.3%		1.0%	1.4%	1.7%	1.2%	1.2%
Clinical Nurse/ Midwife Specialist				0.2%	0.5%	0.9%	1.4%
Nurse/ Midwife Specialist & AN/MP	0.3%		1.0%	1.7%	2.2%	2.1%	2.6%
Staff Nurse [Intellectual Disability]			0.2%				
Staff Nurse [Psychiatric]	0.2%	0.2%	0.4%	0.2%		0.2%	0.2%
Staff Nurses [General/ Children's]	76.2%	79.6%	76.8%	75.6%	76.3%	75.6%	75.7%
Staff Nurse/ Staff Midwife	76.5%	79.8%	77.4%	75.9%	76.3%	75.8%	75.9%
Nursing Education/Clinical					0.2%	0.2%	0.2%
Nursing/ Midwifery other					0.2%	0.2%	0.2%
Nursing & Midwifery	23.7%	21.8%	23.0%	22.1%	21.1%	21.6%	21.6%
Dietitians						3.3%	3.3%
Occupational Therapists	40.9%	40.5%	55.3%	35.0%	36.2%	47.9%	47.9%
Physiotherapists				2.2%	6.6%	17.9%	17.9%
Speech & Language Therapists	4.0%	4.2%					
Therapy Professions	44.9%	44.7%	55.3%	37.2%	42.8%	69.0%	69.1%
Radiographers	7.0%	8.1%	7.0%	4.2%	5.4%		
Health Science/ Diagnostics	7.0%	8.1%	7.0%	4.2%	5.4%		
Social Workers	48.1%	47.2%	37.7%	58.6%	51.7%	31.0%	30.9%
Health & Social Care Professionals	1.2%	1.0%	1.2%	1.6%	1.6%	1.6%	1.6%
Executive Management				0.9%	0.9%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	3.5%	3.5%	6.5%	6.3%	6.6%	6.8%
Management (VIII & above)	5.0%	3.5%	3.5%	7.4%	7.2%	7.6%	7.7%
Administrative/ Supervisory (V to VII)	6.8%	7.5%	8.8%	13.3%	13.8%	14.7%	15.4%
Clerical (III & IV)	88.2%	89.0%	87.7%	79.3%	79.1%	77.7%	76.9%
Management & Administrative	4.9%	4.8%	4.8%	5.8%	5.6%	5.3%	5.3%
Support	94.8%	93.9%	93.9%	94.6%	94.4%	95.0%	94.3%
Maintenance/ Technical	5.2%	6.1%	6.1%	5.4%	5.6%	5.0%	5.7%
General Support	8.1%	7.4%	7.4%	7.1%	6.8%	6.0%	6.0%
Attendant/ Aide	28.6%	25.7%	26.3%	25.3%	23.5%	21.6%	22.2%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistant/ Care Assistant	25.0%	23.4%	23.7%	24.0%	23.9%	21.9%	22.8%
Health & Social Care Assistants	0.4%	0.4%	0.4%	0.4%	0.5%	1.0%	1.1%
Health Care Assistants	54.0%	49.5%	50.4%	49.7%	48.1%	44.5%	46.2%
Home Help	43.1%	47.9%	46.8%	47.9%	50.1%	53.5%	51.7%
Care, other	2.9%	2.6%	2.7%	2.5%	1.9%	2.0%	2.1%
Patient & Client Care	61.2%	64.2%	62.8%	61.8%	59.1%	64.8%	64.8%
Total				100 %	100 %	100 %	100%

Summary Staff Movement: February 2022

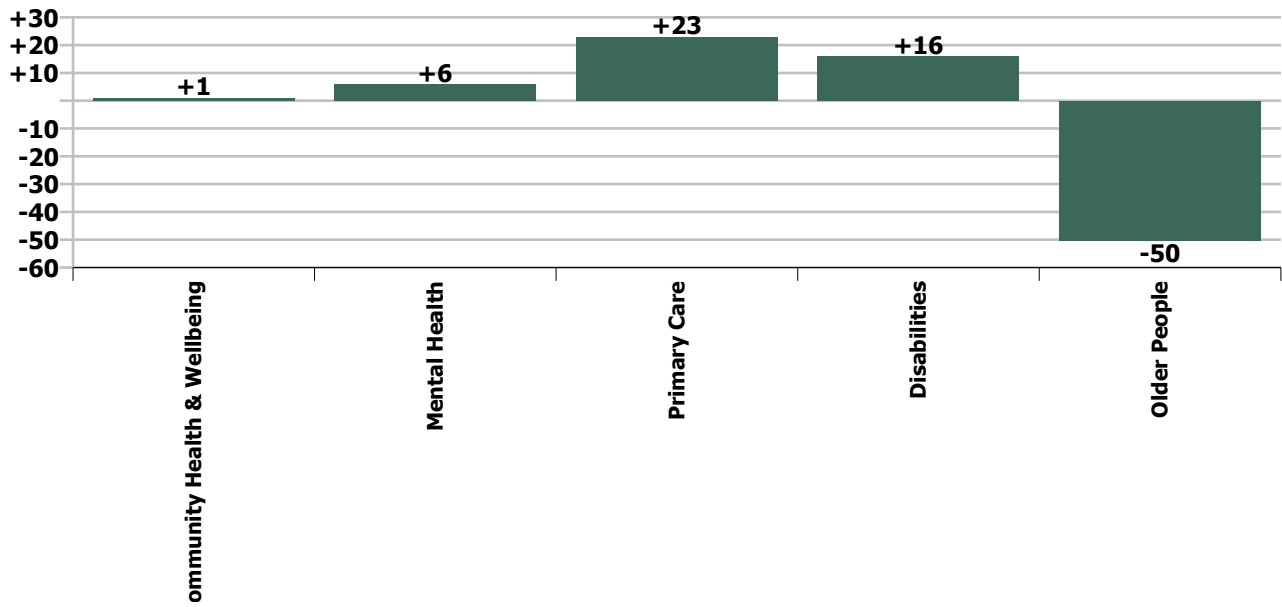
Month-on-month Summary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.1%	-5	-0.6	+1.9	-0.7	-2.2	-1.6	-10.2	+1.1	-3.0	+0.4	+15.7	+0.8	+4.7	+4.7	+0.7	-0.4	+2.6	+1.8	-0.0	-2.4	+7.1	+2.7	+10.4	+1.7	+14.9	+4.9	-34.6
Community Health & Wellbeing	+4.4%	+1				+0.4	+0.4	-0.5	-0.0	0.0				-0.5	-1.0							-1.0	0.0	+2.1	-0.0	+2.1		
Mental Health	+0.6%	+6	-0.6	-0.0	-0.7		-1.3	-1.3	-1.4	-2.1		+6.8	0.0	+2.0	+2.3		+0.0	+0.5	+0.6	0.0	+0.1	+3.5	+1.0	+0.1	+0.2	+1.3	+0.9	-0.6
Primary Care	+1.5%	+23	0.0	+1.9	0.0	+0.3	+2.2	-2.2	+1.3	+2.8	+0.4	0.0	+1.0	+3.1	-0.1	+0.7		+3.0	+1.4	-0.0	-2.4	+2.7	+0.9	+6.5	+2.6	+10.0	+2.6	+2.4
Disabilities	+1.0%	+16		0.0		0.0	0.0	-3.0	-0.8	-2.8	0.0	+8.8	-0.2	+2.0	+3.5		-0.5	-0.9	-0.2		-0.1	+1.8	+0.8	+1.3	+0.7	+2.7	-0.3	+9.8
Older People	-2.5%	-50				-2.9	-2.9	-3.1	+2.0	-0.8			0.0	-2.0	+0.0			+0.0				+0.0	+0.1	+0.5	-1.8	-1.2	+1.8	-46.1
Social Care	-0.9%	-34		0.0		-2.9	-2.9	-6.2	+1.2	-3.6	0.0	+8.8	-0.2	+0.1	+3.5		-0.5	-0.9	-0.2		-0.1	+1.8	+0.8	+1.7	-1.1	+1.5	+1.5	-36.3
Change	-4.6	-0.1%	-1.5%	+2.4%	-2.8%	-3.4%	-0.8%	-2.7%	+0.8%	-0.3%	+0.3%	+46.4%	+10.4%	+0.3%	+1.4%	+9.7%	-3.1%	+2.7%	+2.8%	-0.3%	-5.7%	+1.2%	+3.8%	+5.1%	+0.3%	+1.8%	+1.5%	-1.4%

Year-on-year Summary																												
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.6%	+382	+0.8	+3.6	+4.2	-5.5	+3.2	+8.8	+9.6	+44.8	-3.0	-4.2	+1.6	+57.6	+23.2	+1.7	-1.3	+6.2	+1.7	+1.2	+8.3	+41.0	+11.5	+38.3	+52.7	+102.6	-26.2	+203.6
Community Health & Wellbeing	+4.4%	+1				-0.0	-0.0	-0.6	+2.0	0.0				+1.4	-1.0							-1.0	0.0	+4.3	+0.9	+5.1		
Mental Health	+0.6%	+6	-0.6	-1.1	+4.2		+2.5	-5.0	+2.9	+11.5		+0.6	+1.0	+10.9	+7.5		+0.2	+1.1	-1.2	+0.0	+3.3	+11.0	+3.7	+0.5	+2.5	+6.7	-0.8	+2.1
Primary Care	+1.5%	+23	+1.4	+3.7	+0.0	-4.4	+0.7	+3.9	+4.8	+13.7	-4.0	+12.0	+1.0	+31.3	-3.6	+3.3		+14.0	-2.0	+1.1	+6.6	+19.5	+8.8	+25.1	+50.7	+84.6	+1.3	+25.3
Disabilities	+5.3%	+83.2		+1.0		0.0	+1.0	+6.5	-1.9	+14.2	+1.0	-16.8	-0.4	+2.6	+13.7		-1.5	-2.0	+4.9		-1.7	+13.5	-1.0	+9.8	+5.3	+14.1	-19.3	+71.3
Older People	+5.3%	+98.0				-1.0	-1.0	+4.0	+1.9	+5.5			0.0	+11.4	+6.7	-1.6		-7.0				-1.9	0.0	-1.4	-6.6	-8.0	-7.3	+104.8
Social Care	-0.9%	-34		+1.0		-1.0	-0.0	+10.5	-0.0	+19.7	+1.0	-16.8	-0.4	+13.9	+20.4	-1.6	-1.5	-9.0	+4.9		-1.7	+11.5	-1.0	+8.5	-1.3	+6.1	-26.6	+176.1
Change	+381.8	+6.6%	+2.0%	+4.9%	+22.2%	-8.1%	+1.6%	+2.5%	+8.0%	+4.3%	-2.0%	-7.8%	+24.2%	+3.3%	+7.0%	+25.6%	-8.6%	+6.6%	+2.7%	+47.2%	+26.7%	+7.5%	+18.1%	+21.8%	+10.6%	+14.0%	-7.4%	+9.1%

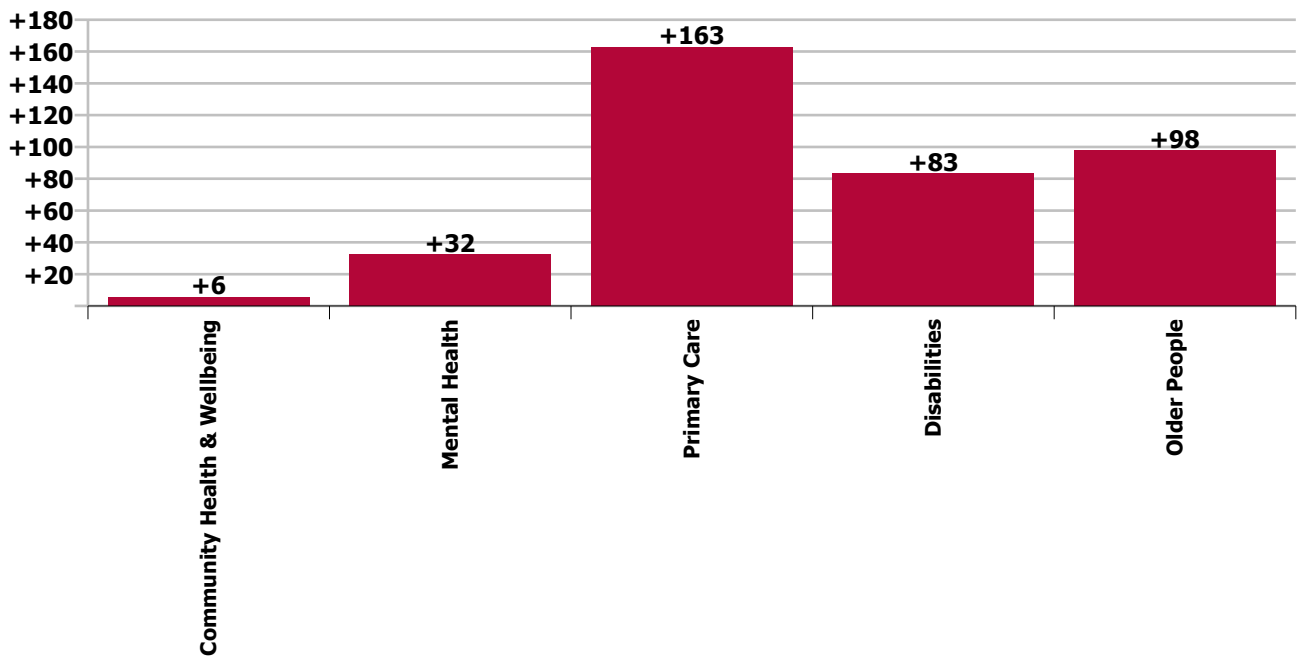




Care Group change since: Jan 2022



Care Group change since: Feb 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2022

Feb 2022 (Dec 2016 figure: 5,280)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	6,179	+899	+811	+744	+711	+425	-5	+13.0%	+7.4%	-0.1%
Consultant Medicine	4	+1	+1	+1	+1	+1		+35.3%	+15.3%	
Consultant Psychiatry	36	+9	+8	+6	+5	+2	-1	+16.1%	+5.0%	-1.8%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Consultants	41	+11	+10	+8	+7	+7	-1	+20.8%	+8.6%	-1.5%
Registrar	67	+27	+21	+16	+11	+5	+3	+19.8%	+7.7%	+4.0%
Senior Registrar	10	+5	+6	-1	+2	+1	-1	+25.0%	+17.5%	-6.9%
Specialist Registrar			-1	-1	-1			-100.0%	-100.0%	-100.0%
Registrars	77	+32	+26	+14	+12	+12	+2	+18.6%	+8.9%	+2.4%
Senior House Officer	23	-6	-4	-2	-3	-1	-1	-11.8%	-2.9%	-2.8%
SHO/ Interns	23	-6	-4	-2	-3	-3	-1	-11.8%	-2.9%	-2.8%
Dentists	28	+0	+1	+0	+1	+0	-1	+2.3%	+1.0%	-2.4%
Other Medical	33	-3	-4	-2	-19	-19	-1	-36.5%	-36.5%	-4.2%
Medical/ Dental, other	62	-3	-3	-1	-18	-18	-2	-23.0%	-23.4%	-3.4%
Medical & Dental	203	+34	+29	+19	-2	-2	-2	-1.1%	-1.1%	-0.8%
Clinical Nurse/ Midwife Manager	280	+12	+22	+13	+11	+7	-12	+4.1%	+2.6%	-4.3%
Director Nursing/Midwifery, Assistant	56	+5	+8	+5	+5	+0	+2	+10.3%	+0.7%	+3.6%
Director of Nursing/Midwifery	29	+3	+3	+5	-1	+3	+0	-2.8%	+13.1%	+1.2%
Nurse/ Midwife Manager	365	+19	+33	+24	+16	+16	-10	+4.5%	+3.1%	-2.7%
Advanced Nurse/ Midwife Practitioner	14	+11	+12	+7	+5	+0	+1	+61.8%	+0.8%	+7.9%
Clinical Nurse/ Midwife Specialist	115	+29	+25	+26	+22	+11	+0	+23.2%	+10.6%	+0.0%
Nurse/ Midwife Specialist & AN/MP	129	+40	+37	+33	+27	+27	+1	+26.5%	+9.4%	+0.8%
Staff Nurse [Intellectual Disability]	267	+67	+67	+58	+61	+29	+2	+29.9%	+12.4%	+0.6%
Staff Nurse [Psychiatric]	310	-19	-8	+4	+12	+20	-2	+3.9%	+6.8%	-0.7%
Staff Nurses [General/ Children's]	512	-3	-12	-15	+1	+10	-3	+0.1%	+2.0%	-0.5%
Staff Nurse/ Staff Midwife	1,088	+45	+46	+47	+74	+74	-3	+7.3%	+5.8%	-0.3%
Public Health Nurse	148	+2	-5	-7	-8	-5	+0	-5.2%	-3.1%	+0.3%
Public Health Nurse	148	+2	-5	-7	-8	-8	+0	-5.2%	-3.1%	+0.3%
Pre-registration Nurse/ Midwife Intern	31	+30	+28	+21	+28	+31	+16	+947.7%	-100.0%	+98.4%
Pre-registration Nurse Intern (COVID-19)						-9		-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	15	+8	+8	+8	+8	+12		+114.9%	+400.0%	

Feb 2022 (Dec 2016 figure: 5,280)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	6,179	+899	+811	+744	+711	+425	-5	+13.0%	+7.4%	-0.1%
Nursing/ Midwifery awaiting registration	3	+3	+3	+2	-8	-8	+0	-72.7%	-72.7%	+2.4%
Nursing/ Midwifery Student	49	+41	+39	+31	+28	+28	+16	+135.6%	+110.4%	+46.4%
Nursing Education/Clinical	8	+4	+4	+4	+3	+2	+1	+46.2%	+22.9%	+10.4%
Nursing/ Midwifery other	8	+4	+4	+4	+3	+3	+1	+46.2%	+22.9%	+10.4%
Nursing & Midwifery	1,788	+150	+153	+131	+139	+139	+5	+8.5%	+8.5%	+0.3%
Dietitians	21	+7	+5	+4	+4	+6	+0	+23.5%	+38.4%	+1.1%
Occupational Therapists	142	+22	+28	+18	+13	+14	+3	+10.3%	+11.1%	+1.8%
Orthoptists	4	+2	+1	+1	+1	+1	-0	+44.4%	+25.9%	-1.5%
Physiotherapists	99	+8	+8	+5	+9	+4	+0	+10.1%	+3.7%	+0.2%
Podiatrists & Chiropodists	15	+5	+6	+5	+6	+5	+0	+66.3%	+56.8%	+2.0%
Speech & Language Therapists	74	+10	+1	+4	+5	+1	+2	+7.0%	+1.8%	+2.2%
Therapy Professions	354	+53	+50	+37	+38	+38	+5	+12.1%	+9.6%	+1.4%
Audiology	5	-0	-0	-0	-0	+0	+0	-4.0%	+0.4%	+2.8%
Radiographers	2	+1	+1	+1	+1	+1	+1	+85.5%	+45.6%	+35.3%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Health Science/ Diagnostics	8	+2	+2	+1	+2	+2	+1	+28.3%	+26.2%	+9.7%
Social Care	14	+0	+2	+2	+2	+2	-0	+20.4%	-9.7%	-3.1%
Social Workers	99	+19	+20	+21	+15	+15	+3	+17.2%	+7.6%	+2.7%
Psychologists	67	+12	+9	+6	+7	+7	+2	+11.9%	+7.9%	+2.8%
Pharmacy	4	+2	+2	+2	+2	+2	-0	+145.3%	+47.2%	-0.3%
Counsellor Therapists	26	+8	+6	+7	+7	+4	-0	+34.5%	+18.6%	-0.0%
Dental Hygienists	5	+0	-0	+0	+0	-0	+0	+8.0%	-0.2%	+6.8%
Other Health & Social Care	1	-7	-8	-6	-7	-2		-87.1%	-69.2%	
Vaccinators	6	+6	+6	+6	+6	+6	-3	-100.0%	-100.0%	-29.6%
H&SC, Other	39	+8	+4	+7	+7	+7	-2	+21.2%	+27.0%	-5.7%
Health & Social Care Professionals	586	+97	+89	+77	+73	+73	+7	+14.3%	+14.3%	+1.2%
Executive Management	9	+2	+1	+1	+2	+1	+0	+31.8%	+12.5%	+0.2%
Senior Management (VIII & GM)	66	+27	+26	+17	+13	+11	+3	+25.0%	+19.2%	+4.3%
Management (VIII & above)	75	+29	+27	+18	+15	+15	+3	+25.8%	+18.3%	+3.8%
Middle Management (V-VII)	213	+117	+106	+99	+78	+47	+10	+58.2%	+28.7%	+5.2%
Other Administrative	1									

Feb 2022 (Dec 2016 figure: 5,280)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	6,179	+899	+811	+744	+711	+425	-5	+13.0%	+7.4%	-0.1%
Administrative/ Supervisory (V to VII)	214	+117	+106	+99	+78	+78	+10	+57.8%	+28.5%	+5.1%
General Administrative (III & IV)	548	+108	+110	+98	+92	+70	+2	+20.3%	+14.5%	+0.3%
Clerical (III & IV)	548	+108	+110	+98	+92	+92	+2	+20.3%	+14.5%	+0.3%
Management & Administrative	837	+253	+243	+215	+186	+186	+15	+28.6%	+28.6%	+1.8%
Catering	55	-1	-3	-4	-6	-10	+1	-9.2%	-15.5%	+1.4%
Household Services	195	-38	-22	-21	-9	-12	+2	-4.5%	-5.9%	+1.0%
Other Support	31	+9	+2	-3	-2	+1	+2	-6.6%	+3.7%	+5.2%
Portering	7	-2	-0	-0	-1	-1	-0	-6.8%	-6.8%	-0.0%
Support	288	-32	-24	-28	-17	-17	+4	-5.7%	-7.0%	+1.5%
Maintenance	37	-1	-1	+3	+1	+1	+1	+3.4%	+1.8%	+2.1%
Maintenance/ Technical	37	-1	-1	+3	+1	+1	+1	+3.4%	+1.8%	+2.1%
General Support	325	-33	-24	-25	-16	-16	+5	-4.8%	-4.8%	+1.5%
Attendant/ Aide	380	-1	-9	+1	+6	+4	-1	+1.6%	+1.1%	-0.3%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,194	+224	+176	+156	+165	+83	+9	+16.0%	+7.5%	+0.8%
Health & Social Care Assistants	29	+15	+13	+2	+10	-0	+1	+50.2%	-0.2%	+3.9%
Health Care Assistants	1,603	+237	+180	+159	+180	+180	+9	+12.7%	+5.6%	+0.6%
Home Help	672	+125	+110	+134	+115	+115	-48	+20.7%	+8.5%	-6.6%
Home Care Services	26	+5	+5	+2	+1	+2	+0	+5.8%	+6.3%	+0.9%
Other Care Grades	92	+24	+24	+27	+28	+22	+4	+42.7%	+31.7%	+4.7%
Pastoral Care	7	-8	-7	-7	-5	+1		-43.5%	+9.4%	
Workshop Services	41	+14	+10	+12	+12	+9	+0	+39.9%	+28.7%	+0.0%
Care, other	166	+35	+31	+34	+35	+35	+4	+27.1%	+25.3%	+2.7%
Patient & Client Care	2,441	+397	+321	+328	+331	+331	-35	+15.7%	+15.7%	-1.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Feb 2022

Community Health & Wellbeing

Feb 2022 (figure:)	WTE Feb 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 22	% change since	% change since Dec 20	% change since Jan 22
Overall	25	+25	+25	+25	+25	+6	+1	-100.0%	+35.2%	+4.4%
Medical & Dental	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	+0.7%
Medical/ Dental, other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	+0.7%
Nursing & Midwifery	4	+4	+4	+4	+4	+1	-1	-1.0%	+0.5%	-0.1%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	-1	-0	-1.0%	-0.3%	-0.3%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-0.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals						-1	-1	-1.0%	-1.0%	-1.0%
Therapy Professions						-1	-1	-1.0%	-1.0%	-1.0%
Management & Administrative	19	+19	+19	+19	+19	+5	+2	-1.0%	+0.4%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	14	+14	+14	+14	+14	+4	+2	-1.0%	+0.4%	+0.2%
Clerical (III & IV)	4	+4	+4	+4	+4	+1	-0	-1.0%	+0.3%	-0.0%

Source: Health Service Personnel Census

Mental Health

Feb 2022 (Dec 2016 figure: 948)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,030	+82	+87	+88	+77	+54	+6	+8.1%	+5.5%	+0.6%
Medical & Dental	88	+16	+16	+11	+8	+2	-1	+0.1%	+0.0%	-0.0%
Consultants	36	+10	+9	+7	+5	+2	-1	+0.2%	+0.0%	-0.0%
Registrars	30	+14	+11	+6	+6	+1	-0	+0.2%	+0.0%	-0.0%
SHO/ Interns	22	-7	-4	-2	-3	-1	-1	-0.1%	-0.0%	-0.0%
Nursing & Midwifery	521	+19	+26	+35	+39	+35	+2	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	119	+1	+1	+3	+2	-0	-1	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	76	+18	+15	+11	+9	+2	-1	+0.1%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	307	-18	-8	+4	+10	+19	-2	+0.0%	+0.1%	-0.0%
Nursing/ Midwifery Student	16	+16	+16	+15	+16	+13	+7	-1.0%	+4.4%	+0.7%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1		-1.0%	+1.0%	+0.0%
Health & Social Care Professionals	132	+25	+26	+21	+19	+11	+4	+0.2%	+0.1%	+0.0%
Therapy Professions	45	+13	+13	+11	+9	+9	+2	+0.3%	+0.2%	+0.1%
Social Care	4	+0	-0	+0	+0	+0	+0	+0.0%	+0.0%	+0.0%
Social Workers	43	+5	+7	+5	+4	-0	+0	+0.1%	-0.0%	+0.0%
Psychologists	22	+1	+1	-0	+2	-1	+1	+0.1%	-0.0%	+0.0%
Pharmacy	1	+0	+0	-0	+0	+0		+0.1%	+0.1%	+0.0%
H&SC, Other	17	+6	+5	+5	+4	+3	+0	+0.3%	+0.2%	+0.0%
Management & Administrative	131	+39	+32	+26	+10	+7	+1	+0.1%	+0.1%	+0.0%
Management (VIII & above)	10	+7	+6	+6	+4	+2	+1	+0.7%	+0.3%	+0.1%
Administrative/ Supervisory (V to VII)	32	+19	+16	+12	+2	+1	+0	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	89	+14	+11	+8	+4	+4	+0	+0.0%	+0.0%	+0.0%
General Support	79	-14	-7	-4	-0	-3	+1	-0.0%	-0.0%	+0.0%
Support	61	-13	-8	-6	-1	-4	+1	-0.0%	-0.1%	+0.0%
Maintenance/ Technical	17	-1	+1	+2	+1	+1	+0	+0.0%	+0.1%	+0.0%
Patient & Client Care	79	-4	-7	-1	+2	+0	-1	+0.0%	+0.0%	-0.0%
Health Care Assistants	69	-4	-7	+2	+3	+1	-0	+0.0%	+0.0%	-0.0%
Care, other	10	+0	-0	-2	-0	-1	-0	-0.0%	-0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2022 (Dec 2016 figure: 1,257)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,505	+248	+317	+272	+323	+209	+23	+27.4%	+16.1%	+1.5%
Medical & Dental	95	+15	+11	+5	+3	+3	+2	+0.0%	+0.0%	+0.0%
Consultants	5	+2	+2	+2	+2	+2		+0.7%	+0.4%	+0.0%
Registrars	46	+18	+14	+7	+5	+4	+2	+0.1%	+0.1%	+0.0%
SHO/ Interns	1	+1						+0.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-5	-6	-4	-5	-2	+0	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	348	+51	+43	+43	+41	+30	+3	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	41	+4	+7	+5	+5	+3	-2	+0.1%	+0.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	32	+12	+9	+12	+11	+6	+1	+0.6%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	110	+24	+23	+25	+25	+14	+3	+0.3%	+0.1%	+0.0%
Public Health Nurse	147	+1	-6	-8	-9	-6	+0	-0.1%	-0.0%	+0.0%
Nursing/ Midwifery Student	15	+8	+8	+8	+8	+12		+1.1%	+4.0%	+0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+1	+1	+1	+1.0%	+1.0%	+1.0%
Health & Social Care Professionals	315	+16	+7	-1	+28	+23	+3	+0.1%	+0.1%	+0.0%
Therapy Professions	231	-5	-10	-17	+4	+1	-0	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	8	+3	+3	+3	+3	+3	+1	+0.6%	+0.7%	+0.1%
Social Workers	30	+11	+9	+10	+18	+15	+3	+1.4%	+0.9%	+0.1%
Psychologists	29	-2	-3	-6	-6	-3	+1	-0.2%	-0.1%	+0.1%
Pharmacy	3	+2	+2	+2	+2	+1	-0	+3.0%	+0.7%	-0.0%
H&SC, Other	14	+8	+6	+7	+7	+6	-2	+1.0%	+0.9%	-0.1%
Management & Administrative	464	+138	+135	+115	+133	+108	+10	+0.4%	+0.3%	+0.0%
Management (VIII & above)	41	+12	+11	+4	+9	+11	+1	+0.3%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	106	+50	+41	+39	+42	+30	+6	+0.7%	+0.4%	+0.1%
Clerical (III & IV)	318	+76	+83	+73	+82	+68	+3	+0.3%	+0.3%	+0.0%
General Support	93	+22	+19	+14	+15	+9	+3	+0.2%	+0.1%	+0.0%
Support	84	+19	+16	+9	+12	+7	+3	+0.2%	+0.1%	+0.0%
Maintenance/ Technical	9	+3	+3	+5	+3	+2		+0.5%	+0.3%	+0.0%
Patient & Client Care	190	+6	+102	+96	+103	+35	+2	+1.2%	+0.2%	+0.0%
Health Care Assistants	110	+79	+79	+70	+78	+14	-2	+2.4%	+0.1%	-0.0%
Home Help	0	-94	+0	+0	+0	-0	-0	-1.0%	-0.4%	-0.2%
Care, other	80	+21	+22	+25	+25	+21	+4	+0.4%	+0.4%	+0.1%

Source: Health Service Personnel Census

Disabilities

Feb 2022 (Dec 2016 figure: 1,430)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,658	+228	+201	+179	+160	+111	+16	+10.7%	+7.2%	+1.0%
Medical & Dental	4	+1	+1	+1	+1	+1		+0.3%	+0.3%	+0.0%
Consultants		-1	-1	-1				-1.0%	-1.0%	-1.0%
Registrars	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Medical/ Dental, other	3	+1	+1	+1	-0			-0.0%	+0.0%	+0.0%
Nursing & Midwifery	490	+41	+42	+34	+35	+25	+2	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	113	+13	+12	+13	+8	+7	-3	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	8	-2	-0	+1	+1	-1	-1	+0.1%	-0.1%	-0.1%
Staff Nurse/ Staff Midwife	346	+13	+17	+13	+23	+18	-3	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Nursing/ Midwifery Student	18	+17	+14	+7	+4	+1	+9	+0.3%	+0.0%	+0.9%
Nursing/ Midwifery other	3	-1	-1	-1	-1	-0	-0	-0.3%	-0.1%	-0.1%
Health & Social Care Professionals	108	+46	+43	+47	+26	+17	+2	+0.3%	+0.2%	+0.0%
Therapy Professions	57	+34	+34	+33	+15	+14	+4	+0.3%	+0.3%	+0.1%
Social Care	10	+0	+2	+2	+2	-1	-0	+0.3%	-0.1%	-0.0%
Social Workers	17	+4	+3	+5	+1	-2	-1	+0.1%	-0.1%	-0.1%
Psychologists	16	+14	+11	+12	+12	+9	-0	+2.5%	+1.2%	-0.0%
H&SC, Other	8	-5	-7	-4	-4	-1	-0	-0.3%	-0.1%	-0.0%
Management & Administrative	119	+33	+38	+36	+28	+16	+3	+0.3%	+0.2%	+0.0%
Management (VIII & above)	16	+5	+4	+3	+2	-1	+1	+0.1%	-0.1%	+0.1%
Administrative/ Supervisory (V to VII)	46	+24	+26	+25	+18	+12	+1	+0.7%	+0.3%	+0.0%
Clerical (III & IV)	58	+5	+8	+9	+8	+5	+1	+0.2%	+0.1%	+0.0%
General Support	37	-24	-22	-21	-18	-18	-0	-0.3%	-0.3%	-0.0%
Support	33	-21	-19	-19	-16	-16	-0	-0.3%	-0.3%	-0.0%
Maintenance/ Technical	4	-3	-3	-2	-2	-2	-0	-0.3%	-0.3%	-0.1%
Patient & Client Care	900	+130	+98	+81	+89	+71	+10	+0.1%	+0.1%	+0.0%
Health Care Assistants	837	+118	+86	+64	+76	+62	+10	+0.1%	+0.1%	+0.0%
Home Help	13	-4	-1	+0	-0	-1	-1	-0.0%	-0.0%	-0.0%
Care, other	50	+16	+13	+16	+13	+9	+0	+0.3%	+0.2%	+0.0%

Source: Health Service Personnel Census

Older People

Feb 2022 (Dec 2016 figure: 1,645)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,962	+317	+182	+180	+126	+44	-50	+6.9%	+2.3%	-2.5%
Medical & Dental	15	+1	+0	+0	-15	-18	-3	-0.5%	-0.5%	-0.2%
Medical/ Dental, other	15	+1	+0	+0	-15	-18	-3	-0.5%	-0.5%	-0.2%
Nursing & Midwifery	425	+35	+37	+14	+20	+12	-2	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	90	-0	+12	+1	-1	+3	-3	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	+10	+11	+7	+4	+2	+2	+0.6%	+0.2%	+0.2%
Staff Nurse/ Staff Midwife	323	+25	+13	+5	+15	+8	-1	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	31	+11	+13	+10	+1	+2	+0	+0.0%	+0.1%	+0.0%
Therapy Professions	21	+12	+13	+10	+10	+9	+0	+0.9%	+0.7%	+0.0%
Health Science/ Diagnostics		-1	-1	-1	-1	-2		-1.0%	-1.0%	-1.0%
Social Workers	10	-0	+1	+2	-8	-6	+0	-0.5%	-0.4%	+0.0%
Management & Administrative	103	+23	+18	+18	-4	-8	-1	-0.0%	-0.1%	-0.0%
Management (VIII & above)	8	+4	+5	+5	+0		+0	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	16	+10	+9	+8	+2	+1	+0	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	80	+9	+4	+4	-5	-8	-2	-0.1%	-0.1%	-0.0%
General Support	117	-17	-15	-15	-13	-9	+2	-0.1%	-0.1%	+0.0%
Support	110	-17	-13	-13	-12	-8	+1	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	7	-0	-1	-1	-0	-0	+1	-0.0%	-0.0%	+0.2%
Patient & Client Care	1,271	+264	+128	+152	+137	+64	-46	+0.1%	+0.1%	-0.0%
Health Care Assistants	587	+44	+21	+23	+24	+7	+1	+0.0%	+0.0%	+0.0%
Home Help	658	+224	+111	+134	+115	+53	-47	+0.2%	+0.1%	-0.1%
Care, other	26	-3	-4	-4	-2	+4	+0	-0.1%	+0.2%	+0.0%

Source: Health Service Personnel Census