

CHO 1 Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,468	5,755	6,089	6,184	+95	+429	7.5 %	+716	13.1 %	7,064
Consultants	34	38	37.59	41	+0	+4	10.3 %	+8	22.7 %	44
Registrars	65	71	71.18	76	+1	+4	6.3 %	+10	15.7 %	82
SHO/ Interns	26	24	23.90	24	+0	-0	-0.1 %	-2	-9.2 %	24
Medical/ Dental, other	80	80	80.38	64	-10	-17	-20.6 %	-16	-20.3 %	100
Medical & Dental	205	213	213	205	-9	-8	-3.9 %	-1	-0.3 %	250
Nurse/ Midwife Manager	350	354	354.32	375	-3	+21	5.9 %	+26	7.4 %	397
Nurse/ Midwife Specialist & AN/MP	102	118	117.89	128	+4	+10	8.5 %	+26	25.5 %	134
Staff Nurse/ Staff Midwife	1,014	1,029	1,028.50	1,091	+10	+62	6.1 %	+77	7.6 %	1,226
Public Health Nurse	156	153	152.63	147	-3	-5	-3.4 %	-8	-5.4 %	175
<i>Pre-registration Nurse/ Midwife Intern</i>	3.00		4	16	+12	+16	-100.00 %	+13	428.00 %	54
<i>Pre-registration Nurse Intern (COVID-19)</i>		9.49				-9	-100.00 %		-100.00 %	
<i>Post-registration Nurse/ Midwife Student</i>	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
<i>Nursing/ Midwifery awaiting registration</i>	11.00	11.00	4	3	-1	-8	-73.36 %	-8	-73.36 %	3
Nursing/ Midwifery Student	21	23	23.49	34	+11	+10	43.8 %	+13	61.0 %	72
Nursing/ Midwifery other	6	7	6.80	8	+2	+1	11.3 %	+2	32.3 %	8
Nursing & Midwifery	1,648	1,684	1,762	1,783	+21	+99	5.9 %	+135	8.2 %	2,012
Therapy Professions	316	323	323.40	350	+2	+26	8.1 %	+33	10.6 %	406
Health Science/ Diagnostics	7	7	6.64	8	-0	+1	15.1 %	+1	17.0 %	10
Social Care	11	15	14.99	14	+0	-1	-6.9 %	+3	24.2 %	18
Social Workers	85	92	92.45	97	+1	+4	4.8 %	+12	14.1 %	108
Psychologists	60	62	62.22	65	-1	+3	5.0 %	+5	8.9 %	74
Pharmacy	2	3	2.50	4	-1	+1	47.6 %	+2	146.0 %	5
H&SC, Other	32	31	30.94	42	+3	+11	34.7 %	+9	28.5 %	55
Health & Social Care Professionals	513	533	575	579	+4	+46	8.6 %	+66	12.9 %	676
Management (VIII & above)	60	63	63.38	72	-0	+9	14.0 %	+13	21.2 %	77
Administrative/ Supervisory (V to VII)	135	166	166.31	203	+9	+37	22.2 %	+68	50.1 %	219
Clerical (III & IV)	456	478	478.45	546	+0	+68	14.2 %	+91	19.9 %	619
Management & Administrative	651	708	814	822	+8	+114	16.1 %	+171	26.3 %	915
Support	306	310	310.10	284	-5	-26	-8.4 %	-22	-7.1 %	352
Maintenance/ Technical	36	36	36.36	36	-2	-0	-0.3 %	+0	1.3 %	38
General Support	342	346	327	320	-6	-26	-7.5 %	-21	-6.2 %	390
Health Care Assistants	1,423	1,519	1,518.84	1,594	+18	+76	5.0 %	+172	12.1 %	1,783
Home Help	556	619	619.01	719	+57	+100	16.2 %	+163	29.3 %	851
Care, other	131	133	132.58	162	+2	+29	22.0 %	+31	23.8 %	187
Patient & Client Care	2,110	2,270	2,399	2,475	+77	+205	9.0 %	+366	17.3 %	2,821

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Community Health & Wellbeing

Jan 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jan 2022
Total Community Health & Wellbeing		18	20	24	+3	+5	29.4 %	+24	-100.00 %	27

Mental Health

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Mental Health	953	976	1,007	1,024	+17	+48	4.9 %	+71	7.46 %	1,125
Consultants	31	34	36	36	+0	2	6.9 %	+6	18.2 %	38
Registrars	24	29	31	30	-0	1	4.3 %	+6	24.2 %	35
SHO/ Interns	25	23	23	23	+0	-0	-0.1 %	-2	-9.5 %	23
Medical & Dental	81	86	90	90	+0	4	4.2 %	+9	11.3 %	96
Nurse/ Midwife Manager	117	119	124	120	-3	1	0.9 %	+3	2.9 %	126
Nurse/ Midwife Specialist & AN/MP	67	74	75	77	+2	4	4.9 %	+10	14.8 %	80
Staff Nurse/ Staff Midwife	297	288	303	309	+7	21	7.4 %	+12	4.0 %	327
Pre-registration Nurse/ Midwife Intern				7	+7	+7	-100.00 %	+7	-100.00 %	26
Pre-registration Nurse Intern (COVID-19)		3.00				-3	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.00 %	+3	-100.00 %	3
Nursing/ Midwifery Student		3	3	9	+7	6	214.3 %	+9	-100.0 %	29
Nursing/ Midwifery other		1	2	2		1	98.9 %	+2	-100.0 %	2
Nursing & Midwifery	482	485	506	519	+12	33	6.9 %	+37	7.6 %	564
Therapy Professions	36	36	41	43	+1	7	18.5 %	+7	19.1 %	48
Social Care	4	4	4	4	-0	-0	-0.3 %	+0	0.5 %	5
Social Workers	39	43	42	43	+1	-0	-1.1 %	+3	8.5 %	47
Psychologists	21	23	21	22	+1	-2	-6.6 %	+1	5.6 %	25
Pharmacy	1	1	1	1	+0	0	6.3 %	+0	6.3 %	1
H&SC, Other	13	14	17	17	+0	3	22.6 %	+4	29.8 %	19
Health & Social Care Professionals	113	121	126	128	+2	8	6.5 %	+15	13.5 %	145
Management (VIII & above)	6	8	8	9	+1	1	13.1 %	+3	53.1 %	9
Administrative/ Supervisory (V to VII)	30	31	30	32	+2	1	4.1 %	+2	6.0 %	34
Clerical (III & IV)	85	85	91	89	-2	4	4.4 %	+4	4.3 %	99
Management & Administrative	121	123	129	129	+1	6	4.9 %	+8	7.0 %	142
Support	62	65	61	60	-0	-5	-7.1 %	-2	-2.8 %	69
Maintenance/ Technical	17	16	17	17	+0	1	5.2 %	+0	2.6 %	18
General Support	79	81	78	78	-0	-4	-4.7 %	-1	-1.6 %	87
Health Care Assistants	66	68	68	69	+2	2	2.2 %	+3	4.6 %	79
Care, other	11	11	10	11	+0	-0	-4.5 %	-0	-1.4 %	12
Patient & Client Care	77	79	78	80	+2	1	1.3 %	+3	3.8 %	91

Primary Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Primary Care	1,182	1,296	1,456	1,482	+26	+186	14.3 %	+300	25.42 %	1,738
Consultants	3	4	5	5	-0	2	43.8 %	+2	68.7 %	6
Registrars	41	42	43	44	+1	2	5.2 %	+3	8.2 %	46
SHO/ Interns	1	1	1	1		0	0.0 %		0.0 %	1
Medical/ Dental, other	47	45	43	42	-0	-3	-5.6 %	-5	-10.2 %	51
Medical & Dental	92	92	92	93	+0	1	1.3 %	+1	0.7 %	104
Nurse/ Midwife Manager	36	39	42	44	+2	5	12.5 %	+7	19.9 %	49
Nurse/ Midwife Specialist & AN/MP	21	26	31	31	+0	5	17.9 %	+10	49.1 %	33
Staff Nurse/ Staff Midwife	85	96	102	108	+5	11	11.8 %	+22	26.0 %	141
Public Health Nurse	156	153	148	146	-2	-6	-4.0 %	-9	-6.1 %	174
Post-registration Nurse/ Midwife Student	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
Nursing/ Midwifery Student	7	3	15	15		12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery other	1	1	1	1		0	2.0 %		0.0 %	1
Nursing & Midwifery	306	318	339	345	+6	27	8.4 %	+38	12.5 %	413
Therapy Professions	227	230	234	231	-3	1	0.3 %	+4	1.9 %	273
Health Science/ Diagnostics	5	5	8	8	-0	3	51.0 %	+2	44.4 %	10
Social Workers	13	16	19	27	+8	12	72.6 %	+15	117.0 %	32
Psychologists	35	31	31	27	-4	-4	-13.7 %	-8	-21.9 %	32
Pharmacy	1	2	4	3	-1	1	67.1 %	+2	305.7 %	4
H&SC, Other	7	7	14	16	+2	9	120.3 %	+9	131.7 %	26
Health & Social Care Professionals	287	292	310	312	+3	21	7.0 %	+25	8.7 %	377
Management (VIII & above)	32	30	41	40	-1	10	32.2 %	+8	24.4 %	43
Administrative/ Supervisory (V to VII)	64	76	95	99	+4	23	30.4 %	+36	56.1 %	107
Clerical (III & IV)	236	250	309	315	+6	66	26.3 %	+80	33.8 %	357
Management & Administrative	331	356	445	454	+10	98	27.7 %	+123	37.1 %	507
Support	72	77	83	82	-2	4	5.5 %	+10	13.6 %	114
Maintenance/ Technical	6	7	9	9	+0	2	29.1 %	+3	50.5 %	9
General Support	78	84	92	91	-1	6	7.5 %	+13	16.4 %	123
Health Care Assistants	32	96	105	111	+7	16	16.2 %	+80	249.0 %	123
Home Help		1	1	1	+0	-0	-24.0 %	+1	-100.0 %	1
Care, other	55	58	73	76	+2	17	29.6 %	+21	37.4 %	90
Patient & Client Care	87	155	178	188	+9	33	21.1 %	+101	115.8 %	214

Social Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Social Care	3,334	3,464	3,606	3,654	+49	+190	5.5 %	+321	9.62 %	4,174
Registrars			1	1	+1	1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	33	35	30	21	-10	-15	-41.4 %	-12	-36.7 %	48
Medical & Dental	33	35	31	22	-9	-14	-38.5 %	-11	-33.6 %	49
Nurse/ Midwife Manager	196	194	210	209	-1	15	7.8 %	+13	6.7 %	220
Nurse/ Midwife Specialist & AN/MP	14	18	17	18	+1	-0	-1.6 %	+4	27.7 %	19
Staff Nurse/ Staff Midwife	631	643	675	673	-2	30	4.6 %	+42	6.6 %	757
Public Health Nurse			2	1	-1	1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3.00		4	9	+5	+9	-100.00 %	+6	211.33 %	28
Pre-registration Nurse Intern (COVID-19)		6.49				-6	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration	11.00	11.00	1		-1	-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	14	17	5	9	+4	-8	-46.6 %	-5	-33.3 %	28
Nursing/ Midwifery other	5	5	3	5	+2	-0	-3.7 %	-0	-0.4 %	5
Nursing & Midwifery	860	877	912	915	+3	37	4.2 %	+55	6.4 %	1,030
Therapy Professions	53	56	71	75	+4	19	33.6 %	+21	39.9 %	84
Health Science/ Diagnostics	1	2				-2	-100.0 %	-1	-100.0 %	
Social Care	8	11	10	10	+0	-1	-9.1 %	+3	35.8 %	13
Social Workers	33	34	35	27	-8	-7	-19.7 %	-6	-18.5 %	29
Psychologists	5	7	15	16	+2	9	120.2 %	+12	255.3 %	17
H&SC, Other	12	10	8	9	+1	-1	-12.5 %	-4	-31.1 %	10
Health & Social Care Professionals	112	120	138	137	-1	17	14.4 %	+25	21.9 %	153
Management (VIII & above)	22	25	23	23	-0	-2	-7.5 %	+1	3.7 %	24
Administrative/ Supervisory (V to VII)	42	49	61	60	-1	11	21.3 %	+18	43.4 %	64
Clerical (III & IV)	135	141	142	138	-4	-2	-1.6 %	+4	2.7 %	158
Management & Administrative	199	215	226	221	-5	6	3.0 %	+23	11.4 %	246
Support	172	168	145	142	-3	-26	-15.2 %	-30	-17.3 %	169
Maintenance/ Technical	13	13	12	10	-2	-3	-23.1 %	-3	-23.1 %	11
General Support	185	181	157	152	-5	-29	-15.8 %	-33	-17.7 %	180
Health Care Assistants	1,325	1,355	1,405	1,414	+9	59	4.3 %	+89	6.7 %	1,581
Home Help	556	618	662	719	+57	100	16.2 %	+162	29.2 %	850
Care, other	65	63	76	75	-1	12	19.6 %	+11	16.4 %	85
Patient & Client Care	1,946	2,037	2,142	2,208	+66	171	8.4 %	+262	13.5 %	2,516

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Disabilities

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Disabilities	1,498	1,547	1,617	1,642	+25	+95	6.2 %	+144	9.6 %	1,835
Registrars			1	1	+1	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	3	3	3	3			0.0 %	-0	-3.0 %	6
Medical & Dental	3	3	3	4	+1	+1	34.5 %	+1	30.4 %	7
Nurse/ Midwife Manager	105	106	114	116	+2	+10	9.0 %	+11	10.3 %	121
Nurse/ Midwife Specialist & AN/MP	7	9	9	9	-0	-0	-3.0 %	+2	24.1 %	10
Staff Nurse/ Staff Midwife	324	328	352	349	-3	+21	6.4 %	+26	7.9 %	387
Public Health Nurse			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3		4	9	+5	9.34	-100.0 %	+6	211.3 %	28
Pre-registration Nurse Intern (COVID-19)		6				-6.49	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11	11	1		-1	-11.00	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	14	17	5	9	+4	-8	-46.6 %	-5	-33.3 %	28
Nursing/ Midwifery other	5	4	2	4	+2	-0	-4.6 %	-1	-21.6 %	4
Nursing & Midwifery	455	465	484	488	+4	+23	4.9 %	+33	7.3 %	551
Therapy Professions	42	44	47	54	+7	+10	23.1 %	+11	26.5 %	60
Social Care	8	11	10	10	+0	-1	-9.1 %	+3	35.8 %	13
Social Workers	16	19	18	17	-1	-1	-5.9 %	+2	12.1 %	19
Psychologists	5	7	15	16	+2	+9	120.2 %	+12	255.3 %	17
H&SC, Other	12	10	8	9	+1	-1	-12.5 %	-4	-31.1 %	10
Health & Social Care Professionals	82	91	98	106	+9	+16	17.3 %	+24	28.8 %	119
Management (VIII & above)	14	17	15	15	-1	-2	-10.6 %	+1	6.0 %	16
Administrative/ Supervisory (V to VII)	28	34	45	45	-0	+10	30.5 %	+17	61.7 %	47
Clerical (III & IV)	50	53	54	57	+3	+4	8.2 %	+7	14.7 %	65
Management & Administrative	91	103	114	116	+3	+13	12.6 %	+25	27.6 %	128
Support	49	49	34	33	-1	-16	-33.1 %	-16	-33.4 %	39
Maintenance/ Technical	6	6	5	4	-1	-2	-29.2 %	-2	-29.2 %	5
General Support	55	55	39	37	-2	-18	-32.7 %	-18	-32.9 %	44
Health Care Assistants	761	775	815	827	+12	+52	6.7 %	+66	8.6 %	907
Home Help	13	14	14	14	-0	+0	1.4 %	+1	5.2 %	26
Care, other	37	41	51	50	-1	+9	21.6 %	+13	34.0 %	53
Patient & Client Care	812	830	880	891	+10	+61	7.3 %	+79	9.7 %	986

Older People

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Older People	1,836	1,918	1,988	2,012	+24	+95	4.9 %	+177	9.6 %	2,339
Medical/ Dental, other	30	32	27	18	-10	-15	-45.1 %	-12	-40.1 %	42
Medical & Dental	30	32	27	18	-10	-15	-45.1 %	-12	-40.1 %	42
Nurse/ Midwife Manager	91	88	96	93	-3	+6	6.4 %	+2	2.6 %	99
Nurse/ Midwife Specialist & AN/MP	7	9	8	9	+1	-0	-0.1 %	+2	31.3 %	9
Staff Nurse/ Staff Midwife	307	315	323	323	+0	+9	2.8 %	+16	5.2 %	370
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	405	412	428	427	-2	+14	3.5 %	+22	5.3 %	479
Health & Social Care Professionals	30	29	40	31	-10	+2	5.6 %	+1	2.8 %	34
Management (VIII & above)	8	8	8	8	+0	-0	-1.1 %	-0	-0.4 %	8
Administrative/ Supervisory (V to VII)	14	15	16	15	-1	+0	0.8 %	+1	8.1 %	17
Clerical (III & IV)	85	88	88	81	-7	-7	-7.5 %	-4	-4.4 %	93
Management & Administrative	107	111	112	105	-8	-7	-5.9 %	-3	-2.4 %	118
Support	123	119	111	109	-2	-9	-7.9 %	-13	-10.9 %	130
Maintenance/ Technical	7	7	7	6	-1	-1	-17.9 %	-1	-17.9 %	6
General Support	130	126	118	115	-3	-11	-8.4 %	-15	-11.2 %	136
Health Care Assistants	563	580	589	587	-2	+7	1.2 %	+24	4.2 %	674
Home Help	543	604	647	705	+57	+100	16.6 %	+162	29.8 %	824
Care, other	28	22	25	26	+1	+4	15.8 %	-2	-7.0 %	32
Patient & Client Care	1,134	1,207	1,262	1,317	+56	+111	9.2 %	+183	16.2 %	1,530

CHO 1 Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,468	5,755	6,089	6,184	+95	+429	7.5 %	+716	13.1 %	7,064
Health Service Executive	5,468	5,755	6,089	6,184	+95	429	+0.1	+716	13.1 %	7,064
HSE	5,468	5,755	6,089	6,184	+95	+429	7.5 %	+716	13.1 %	7,064

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,468	5,755	6,089	6,184	+95	+429	7.5 %	+716	13.1 %	7,064
Consultants	34	38	41	41	+0	+4	10.3 %	+8	22.7 %	44
Registrars	65	71	74	76	+1	+4	6.3 %	+10	15.7 %	82
SHO/ Interns	26	24	24	24	+0	-0	-0.1 %	-2	-9.2 %	24
Medical/ Dental, other	80	80	74	64	-10	-17	-20.6 %	-16	-20.3 %	100
Medical & Dental	205	213	213	205	-9	-8	-3.9 %	-1	-0.3 %	250
Nurse/ Midwife Manager	350	354	378	375	-3	+21	5.9 %	+26	7.4 %	397
Nurse/ Midwife Specialist & AN/MP	102	118	124	128	+4	+10	8.5 %	+26	25.5 %	134
Staff Nurse/ Staff Midwife	1,014	1,029	1,081	1,091	+10	+62	6.1 %	+77	7.6 %	1,226
Public Health Nurse	156	153	150	147	-3	-5	-3.4 %	-8	-5.4 %	175
Pre-registration Nurse/ Midwife Intern	3.00		4	16	+12	+16	-100.00 %	+13	428.00 %	54
Pre-registration Nurse Intern (COVID-19)		9.49				-9	-100.00 %		-100.00 %	
Post-registration Nurse/ Midwife Student	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
Nursing/ Midwifery awaiting registration	11.00	11.00	4	3	-1	-8	-73.36 %	-8	-73.36 %	3
Nursing/ Midwifery Student	21	23	23	34	+11	+10	43.8 %	+13	61.0 %	72
Nursing/ Midwifery other	6	7	6	8	+2	+1	11.3 %	+2	32.3 %	8
Nursing & Midwifery	1,648	1,684	1,762	1,783	+21	+99	5.9 %	+135	8.2 %	2,012
Therapy Professions	316	323	347	350	+2	+26	8.1 %	+33	10.6 %	406
Health Science/ Diagnostics	7	7	8	8	-0	+1	15.1 %	+1	17.0 %	10
Social Care	11	15	14	14	+0	-1	-6.9 %	+3	24.2 %	18
Social Workers	85	92	96	97	+1	+4	4.8 %	+12	14.1 %	108
Psychologists	60	62	67	65	-1	+3	5.0 %	+5	8.9 %	74
Pharmacy	2	3	5	4	-1	+1	47.6 %	+2	146.0 %	5
H&SC, Other	32	31	39	42	+3	+11	34.7 %	+9	28.5 %	55
Health & Social Care Professionals	513	533	575	579	+4	+46	8.6 %	+66	12.9 %	676
Management (VIII & above)	60	63	73	72	-0	+9	14.0 %	+13	21.2 %	77
Administrative/ Supervisory (V to VII)	135	166	195	203	+9	+37	22.2 %	+68	50.1 %	219
Clerical (III & IV)	456	478	546	546	+0	+68	14.2 %	+91	19.9 %	619
Management & Administrative	651	708	814	822	+8	+114	16.1 %	+171	26.3 %	915
Support	306	310	289	284	-5	-26	-8.4 %	-22	-7.1 %	352
Maintenance/ Technical	36	36	38	36	-2	-0	-0.3 %	+0	1.3 %	38
General Support	342	346	327	320	-6	-26	-7.5 %	-21	-6.2 %	390
Health Care Assistants	1,423	1,519	1,577	1,594	+18	+76	5.0 %	+172	12.1 %	1,783
Home Help	556	619	662	719	+57	+100	16.2 %	+163	29.3 %	851
Care, other	131	133	160	162	+2	+29	22.0 %	+31	23.8 %	187
Patient & Client Care	2,110	2,270	2,399	2,475	+77	+205	9.0 %	+366	17.3 %	2,821

CHO 1 Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,468	5,755	6,089	6,184	+95	+429	7.5 %	+716	13.1 %	7,064
Consultant Medicine	3	4	4	4	-0	+1	15.3 %	+1	35.3 %	5
Consultant Psychiatry	31	34	36	36	+0	+2	6.9 %	+6	18.2 %	38
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultants	34	38	41	41	+0	+4	10.3 %	+8	22.7 %	44
Registrar	56	63	64	65	+0	+2	3.5 %	+9	15.2 %	71
Senior Registrar	8	9	10	11	+1	+2	26.2 %	+3	34.3 %	11
Specialist Registrar	1						-100.0 %	-1	-100.0 %	
Registrars	65	71	74	76	+1	+4	6.3 %	+10	15.7 %	82
Senior House Officer	26	24	24	24	+0	-0	-0.1 %	-2	-9.2 %	24
SHO/ Interns	26	24	24	24	+0	-0	-0.1 %	-2	-9.2 %	24
Dentists	28	28	30	29	-1	+1	3.6 %	+1	4.9 %	32
Other Medical	52	52	44	35	-9	-18	-33.7 %	-18	-33.7 %	68
Medical/ Dental, other	80	80	74	64	-10	-17	-20.6 %	-16	-20.3 %	100
Medical & Dental	205	213	213	205	-9	-8	-0	-1	-0	250
Clinical Nurse/ Midwife Manager	269	273	292	293	+1	+20	7.2 %	+24	8.8 %	311
Director Nursing/Midwifery, Assistant	51	56	58	54	-3	-2	-2.8 %	+3	6.4 %	57
Director of Nursing/Midwifery	29	25	29	28	-1	+3	11.8 %	-1	-4.0 %	29
Nurse/ Midwife Manager	350	354	378	375	-3	+21	5.9 %	+26	7.4 %	397
Advanced Nurse/ Midwife Practitioner	9	14	13	13	+0	-1	-6.6 %	+4	50.1 %	13
Clinical Nurse/ Midwife Specialist	93	104	112	115	+3	+11	10.5 %	+22	23.2 %	121
Nurse/ Midwife Specialist & AN/MP	102	118	124	128	+4	+10	8.5 %	+26	25.5 %	134
Staff Nurse [Intellectual Disability]	205	237	264	265	+1	+28	11.7 %	+60	29.1 %	291
Staff Nurse [Psychiatric]	298	290	305	312	+7	+22	7.6 %	+14	4.6 %	330
Staff Nurses [General/ Children's]	511	502	512	514	+2	+13	2.5 %	+3	0.6 %	605
Staff Nurse/ Staff Midwife	1,014	1,029	1,081	1,091	+10	+62	6.1 %	+77	7.6 %	1,226
Public Health Nurse	156	153	150	147	-3	-5	-3.4 %	-8	-5.4 %	175
Pre-registration Nurse/ Midwife Intern	3		4	16	+12	+16	-100.0 %	+13	428.0 %	54
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	15		+12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery awaiting registration	11	11	4	3	-1	-8	-73.4 %	-8	-73.4 %	3
Nursing/ Midwifery Student	21	23	23	34	+11	+10	43.8 %	+13	61.0 %	72
Nursing Education/Clinical	6	7	6	8	+2	+1	11.3 %	+2	32.3 %	8
Nursing/ Midwifery other	6	7	6	8	+2	+1	11.3 %	+2	32.3 %	8
Nursing & Midwifery	1,648	1,684	1,762	1,783	+21	+99	+0	+135	+0	2,012
Dietitians	17	15	21	21	+0	+6	36.9 %	+4	22.2 %	23
Occupational Therapists	128	127	142	139	-3	+12	9.1 %	+11	8.3 %	161
Orthoptists	3	3	4	4	-0	+1	27.9 %	+1	46.6 %	5
Physiotherapists	90	96	94	99	+5	+3	3.5 %	+9	9.9 %	118
Podiatrists & Chiropodists	9	9	13	14	+1	+5	53.8 %	+6	63.1 %	16
Speech & Language Therapists	69	73	73	72	-0	-0	-0.3 %	+3	4.7 %	83
Therapy Professions	316	323	347	350	+2	+26	8.1 %	+33	10.6 %	406
Audiology	5	5	5	5	-0	-0	-2.4 %	-0	-6.6 %	6
Radiographers	1	2	2	2		+0	7.6 %	+0	37.1 %	3
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Health Science/ Diagnostics	7	7	8	8	-0	+1	15.1 %	+1	17.0 %	10
Social Care	11	15	14	14	+0	-1	-6.9 %	+3	24.2 %	18
Social Workers	85	92	96	97	+1	+4	4.8 %	+12	14.1 %	108

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,468	5,755	6,089	6,184	+95	+429	7.5 %	+716	13.1 %	7,064
Psychologists	60	62	67	65	-1	+3	5.0 %	+5	8.9 %	74
Pharmacists	2	3	5	4	-1	+1	47.6 %	+2	146.0 %	5
Pharmacy	2	3	5	4	-1	+1	47.6 %	+2	146.0 %	5
Counsellor Therapists	20	22	26	26	+1	+4	18.7 %	+7	34.6 %	30
Dental Hygienists	5	5	5	5	+0	-0	-6.5 %	+0	1.2 %	6
Other Health & Social Care	8	3	1	1		-2	-69.2 %	-7	-87.1 %	1
Vaccinators			7	9	+2	+9	-100.0 %	+9	-100.0 %	18
H&SC, Other	32	31	39	42	+3	+11	34.7 %	+9	28.5 %	55
Health & Social Care Professionals	513	533	575	579	+4	+46	+0	+66	+0	676
Executive Management	7	8	9	9	-0	+1	12.3 %	+2	31.5 %	9
Senior Management (VIII & GM)	53	55	64	63	-0	+8	14.3 %	+10	19.9 %	68
Management (VIII & above)	60	63	73	72	-0	+9	14.0 %	+13	21.2 %	77
Middle Management (V-VII)	134	165	194	202	+9	+37	22.4 %	+68	50.4 %	218
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	135	166	195	203	+9	+37	22.2 %	+68	50.1 %	219
General Administrative (III & IV)	456	478	546	546	+0	+68	14.2 %	+91	19.9 %	619
Clerical (III & IV)	456	478	546	546	+0	+68	14.2 %	+91	19.9 %	619
Management & Administrative	651	708	814	822	+8	+114	+0	+171	+0	915
Catering	61	65	55	54	-1	-11	-16.6 %	-6	-10.5 %	62
Household Services	204	207	194	193	-1	-14	-6.8 %	-11	-5.4 %	229
Other Support	33	30	32	29	-3	-0	-1.4 %	-4	-11.2 %	53
Portering	8	8	7	7		-1	-6.8 %	-1	-6.8 %	8
Support	306	310	289	284	-5	-26	-8.4 %	-22	-7.1 %	352
Maintenance	36	36	38	36	-2	-0	-0.3 %	+0	1.3 %	38
Maintenance/ Technical	36	36	38	36	-2	-0	-0.3 %	+0	1.3 %	38
General Support	342	346	327	320	-6	-26	-0	-21	-0	390
Attendant/ Aide	374	376	379	381	+2	+5	1.4 %	+7	1.9 %	439
HCA (Student Nurse/Midwife COVID-19)		3	0		-0	-3	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,029	1,111	1,170	1,185	+16	+74	6.7 %	+156	15.1 %	1,314
Health & Social Care Assistants	20	29	28	28	+1	-1	-3.9 %	+9	44.5 %	30
Health Care Assistants	1,423	1,519	1,577	1,594	+18	+76	5.0 %	+172	12.1 %	1,783
Home Help	556	619	662	719	+57	+100	16.2 %	+163	29.3 %	851
Home Care Services	24	24	25	25	+1	+1	5.3 %	+1	4.8 %	27
Other Care Grades	65	70	86	88	+2	+18	25.8 %	+23	36.3 %	103
Pastoral Care	12	6	7	7		+1	9.4 %	-5	-43.5 %	12
Workshop Services	30	32	42	41	-1	+9	28.6 %	+12	39.9 %	45
Care, other	131	133	160	162	+2	+29	22.0 %	+31	23.8 %	187
Patient & Client Care	2,110	2,270	2,399	2,475	+77	+205	+0	+366	+0	2,821

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,184	7,064	1.14	17.4%	82.6%	1.08	1.16	81.4%	82.3%	81.2%	65.7%	34.3%	85.1%	61.6%
<i>Consultants</i>	41	44	1.06	38.6%	61.4%	1.04	1.07	75.0%	76.5%	74.1%	90.9%	9.1%	100.0%	85.2%
<i>Registrars</i>	76	82	1.08	47.6%	52.4%	1.04	1.13	9.8%	12.8%	7.0%	95.1%	4.9%	97.4%	93.0%
<i>SHO/ Interns</i>	24	24	1.01	37.5%	62.5%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<i>Medical/ Dental, other</i>	64	100	1.57	46.0%	54.0%	1.67	1.49	89.0%	87.0%	90.7%	41.0%	59.0%	37.0%	44.4%
Medical & Dental	205	250	1.22	44.4%	55.6%	1.23	1.22	52.0%	52.3%	51.8%	73.2%	26.8%	73.0%	73.4%
<i>Nurse/ Midwife Manager</i>	375	397	1.06	17.9%	82.1%	1.02	1.07	98.7%	97.2%	99.1%	87.4%	12.6%	98.6%	85.0%
<i>Nurse/ Midwife Specialist & AN/MP</i>	128	134	1.05	20.9%	79.1%	1.00	1.06	98.5%	100.0%	98.1%	88.8%	11.2%	100.0%	85.8%
<i>Staff Nurse/ Staff Midwife</i>	1,091	1,226	1.12	13.1%	86.9%	1.06	1.13	91.8%	92.5%	91.7%	75.1%	24.9%	93.2%	72.4%
<i>Public Health Nurse</i>	147	175	1.19		100.0%		1.19	96.0%		96.0%	73.1%	26.9%		73.1%
<i>Nursing/ Midwifery Student</i>	34	72	2.13	16.7%	83.3%	3.20	2.00	13.9%	8.3%	15.0%	98.6%	1.4%	100.0%	98.3%
<i>Nursing/ Midwifery other</i>	8	8	1.06		100.0%		1.06	100.0%		100.0%	87.5%	12.5%		87.5%
Nursing & Midwifery	1,783	2,012	1.13	13.5%	86.5%	1.07	1.14	91.3%	90.8%	91.3%	79.2%	20.8%	95.6%	76.6%
<i>Therapy Professions</i>	350	406	1.16	7.4%	92.6%	1.07	1.17	91.4%	90.0%	91.5%	71.4%	28.6%	86.7%	70.2%
<i>Health Science/ Diagnostics</i>	8	10	1.31	10.0%	90.0%	1.00	1.36	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	44.4%
<i>Social Care</i>	14	18	1.29	5.6%	94.4%	1.00	1.31	100.0%	100.0%	100.0%	55.6%	44.4%	100.0%	52.9%
<i>Social Workers</i>	97	108	1.12	15.7%	84.3%	1.02	1.13	95.4%	100.0%	94.5%	81.5%	18.5%	94.1%	79.1%
<i>Psychologists</i>	65	74	1.13	27.0%	73.0%	1.06	1.16	89.2%	95.0%	87.0%	79.7%	20.3%	95.0%	74.1%
<i>Pharmacy</i>	4	5	1.36	20.0%	80.0%	1.43	1.34	60.0%	100.0%	50.0%	60.0%	40.0%	0.0%	75.0%
<i>H&SC, Other</i>	42	55	1.32	16.4%	83.6%	1.22	1.34	67.3%	77.8%	65.2%	52.7%	47.3%	88.9%	45.7%
Health & Social Care	579	676	1.17	11.7%	88.3%	1.07	1.18	89.9%	92.4%	89.6%	71.6%	28.4%	89.9%	69.2%
<i>Management (VIII & above)</i>	72	77	1.07	24.7%	75.3%	1.07	1.06	93.5%	94.7%	93.1%	92.2%	7.8%	94.7%	91.4%
<i>Administrative/ Supervisory (V to VII)</i>	203	219	1.08	13.2%	86.8%	1.02	1.09	95.0%	89.7%	95.8%	84.5%	15.5%	100.0%	82.1%
<i>Clerical (III & IV)</i>	546	619	1.13	10.2%	89.8%	1.05	1.14	79.2%	71.4%	80.0%	73.8%	26.2%	93.7%	71.6%
Management & Administrative	822	915	1.11	12.1%	87.9%	1.05	1.12	84.2%	80.2%	84.7%	77.9%	22.1%	95.5%	75.5%
<i>Support</i>	284	352	1.24	24.1%	75.9%	1.11	1.29	90.9%	80.0%	94.4%	56.0%	44.0%	78.8%	48.7%
<i>Maintenance/ Technical</i>	36	38	1.05	100.0%		1.05		97.4%	97.4%	#DIV/0	100.0%	0.0%	100.0%	

General Support	320	390	1.22	31.5%	68.5%	1.09	1.29	91.5%	85.4%	94.4%	60.3%	39.7%	85.4%	48.7%
<i>Health Care Assistants</i>	<i>1,594</i>	<i>1,783</i>	<i>1.12</i>	<i>24.0%</i>	<i>76.0%</i>	<i>1.06</i>	<i>1.14</i>	<i>90.6%</i>	<i>87.9%</i>	<i>91.4%</i>	<i>71.7%</i>	<i>28.3%</i>	<i>87.6%</i>	<i>66.6%</i>
<i>Home Help</i>	<i>719</i>	<i>851</i>	<i>1.18</i>	<i>5.2%</i>	<i>94.8%</i>	<i>1.08</i>	<i>1.19</i>	<i>31.8%</i>	<i>34.1%</i>	<i>31.7%</i>	<i>2.4%</i>	<i>97.6%</i>	<i>4.5%</i>	<i>2.2%</i>
<i>Care, other</i>	<i>162</i>	<i>187</i>	<i>1.16</i>	<i>33.7%</i>	<i>66.3%</i>	<i>1.14</i>	<i>1.16</i>	<i>87.7%</i>	<i>79.4%</i>	<i>91.9%</i>	<i>71.1%</i>	<i>28.9%</i>	<i>76.2%</i>	<i>68.5%</i>
Patient & Client Care	2,475	2,821	1.14	19.0%	81.0%	1.07	1.16	72.7%	82.4%	70.4%	50.7%	49.3%	79.4%	44.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,184	7,064	1.14	17.4%	82.6%	1.08	1.16	81.4%	82.3%	81.2%	65.7%	34.3%	85.1%	61.6%
Community Health & Wellbeing	24	27	1.14	7.4%	92.6%	1.27	1.13	92.6%	92.6%	96.0%	77.8%	22.2%	50.0%	50.0%
Mental Health	1,024	1,125	1.10	26.6%	73.4%	1.06	1.11	87.5%	87.5%	88.9%	87.6%	12.4%	97.3%	97.3%
Primary Care	1,482	1,738	1.17	15.2%	84.8%	1.08	1.19	80.0%	80.0%	82.4%	69.6%	30.4%	85.6%	85.6%
Social Care	3,654	4,174	1.14	16.0%	84.0%	1.09	1.15	80.3%	80.3%	78.8%	58.0%	42.0%	79.6%	79.6%

CHO 1 Skills Mix by Staff Grouping: January 2022

Jan 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,089	6,184
Consultant Medicine	1.8%	1.7%	1.6%	1.5%	1.7%	1.9%	2.0%
Consultant Psychiatry	16.1%	15.8%	16.2%	15.0%	16.0%	17.0%	17.8%
Consultant Surgery						0.5%	0.5%
Consultants	17.8%	17.5%	17.8%	16.4%	17.6%	19.4%	20.3%
Registrar	23.7%	26.6%	27.9%	27.4%	29.4%	30.2%	31.7%
Senior Registrar	3.0%	2.3%	5.8%	3.9%	4.0%	4.7%	5.2%
Specialist Registrar		0.6%	0.5%	0.5%			
Registrars	26.6%	29.5%	34.3%	31.8%	33.4%	34.9%	36.9%
Senior House Officer	17.5%	15.6%	13.8%	12.8%	11.2%	11.2%	11.7%
SHO/ Interns	17.5%	15.6%	13.8%	12.8%	11.2%	11.2%	11.7%
Dentists	16.6%	15.9%	15.3%	13.5%	13.2%	14.1%	14.2%
Other Medical	21.5%	21.5%	18.8%	25.4%	24.5%	20.4%	16.9%
Medical/ Dental, other	38.1%	37.4%	34.1%	39.0%	37.7%	34.5%	31.2%
Medical & Dental	3.2%	3.2%	3.4%	3.8%	3.7%	100.0%	3.3%
Clinical Nurse/ Midwife Manager	16.4%	15.8%	16.1%	16.3%	16.2%	16.6%	16.4%
Director Nursing/Midwifery, Assistant	3.2%	3.0%	3.1%	3.1%	3.3%	3.3%	3.0%
Director of Nursing/Midwifery	1.6%	1.6%	1.4%	1.8%	1.5%	1.6%	1.6%
Nurse/ Midwife Manager	21.2%	20.3%	20.6%	21.2%	21.0%	21.5%	21.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.4%	0.5%	0.8%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	5.2%	5.5%	5.4%	5.7%	6.2%	6.3%	6.4%
Nurse/ Midwife Specialist & AN/MP	5.4%	5.6%	5.8%	6.2%	7.0%	7.1%	7.2%
Staff Nurse [Intellectual Disability]	12.2%	12.2%	12.6%	12.4%	14.1%	15.0%	14.9%
Staff Nurse [Psychiatric]	20.1%	19.5%	18.4%	18.1%	17.2%	17.3%	17.5%
Staff Nurses [General/ Children's]	31.4%	32.1%	31.8%	31.0%	29.8%	29.1%	28.8%
Staff Nurse/ Staff Midwife	63.7%	63.7%	62.8%	61.5%	61.1%	61.4%	61.2%
Public Health Nurse	8.9%	9.3%	9.4%	9.5%	9.1%	8.5%	8.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.7%	0.2%		0.2%	0.9%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Post-registration Nurse/ Midwife Student	0.4%	0.4%	0.4%	0.4%	0.2%	0.9%	0.8%
Nursing/ Midwifery awaiting registration			0.1%	0.7%	0.7%	0.2%	0.2%
Nursing/ Midwifery Student	0.5%	0.7%	1.1%	1.3%	1.4%	1.3%	1.9%
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.4%	0.3%	0.4%
Nursing & Midwifery	31.0%	30.4%	30.5%	30.1%	29.3%	100.0%	28.8%
Dietitians	3.0%	3.2%	3.5%	3.4%	2.9%	3.6%	3.6%
Occupational Therapists	24.4%	22.9%	24.3%	25.0%	23.9%	24.7%	24.0%
Orthoptists	0.4%	0.5%	0.5%	0.5%	0.6%	0.7%	0.7%
Physiotherapists	18.6%	18.3%	18.4%	17.6%	17.9%	16.4%	17.1%
Podiatrists & Chiropodists	2.0%	1.7%	1.8%	1.7%	1.7%	2.3%	2.5%
Speech & Language Therapists	13.1%	14.6%	13.8%	13.5%	13.6%	12.7%	12.5%
Therapy Professions	61.6%	61.3%	62.4%	61.7%	60.7%	60.4%	60.4%
Audiology	1.1%	1.1%	1.1%	1.0%	0.9%	0.9%	0.9%
Radiographers	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Cardiac Physiologists						0.2%	0.2%
Health Science/ Diagnostics	1.4%	1.4%	1.4%	1.3%	1.2%	1.4%	1.3%
Social Care	2.7%	2.4%	2.3%	2.2%	2.8%	2.4%	2.4%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.7%	16.7%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.7%	16.7%
Psychologists	11.2%	11.6%	12.1%	11.7%	11.7%	11.6%	11.3%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.5%	0.8%	0.6%
Counsellor Therapists	3.7%	4.1%	3.8%	3.8%	4.2%	4.5%	4.6%
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%

Jan 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,089	6,184
Other Health & Social Care	1.6%	1.8%	1.4%	1.5%	0.6%	0.2%	0.2%
Vaccinators						1.3%	1.6%
H&SC, Other	6.4%	7.0%	6.3%	6.3%	5.8%	6.7%	7.2%
Health & Social Care Professionals	9.3%	9.3%	9.4%	9.4%	9.3%	100.0%	9.4%
Executive Management	1.2%	1.3%	1.3%	1.0%	1.1%	1.1%	1.1%
Senior Management (VIII & GM)	6.8%	6.8%	7.9%	8.1%	7.8%	7.8%	7.7%
Management (VIII & above)	8.0%	8.2%	9.2%	9.2%	9.0%	8.9%	8.8%
Administrative/ Supervisory (V to VII)	16.6%	18.1%	18.4%	20.8%	23.5%	23.9%	24.7%
Clerical (III & IV)	75.5%	73.8%	72.4%	70.0%	67.6%	67.1%	66.5%
Management & Administrative	11.1%	11.1%	11.4%	11.9%	12.3%	100.0%	13.3%
Catering	15.6%	16.7%	16.8%	17.8%	18.8%	16.9%	17.0%
Household Services	65.1%	62.1%	61.6%	59.8%	59.8%	59.5%	60.3%
Other Support	6.2%	8.2%	9.8%	9.7%	8.6%	9.9%	9.2%
Portering	2.4%	2.2%	2.2%	2.3%	2.2%	2.2%	2.3%
Support	89.4%	89.3%	90.3%	89.5%	89.5%	88.4%	88.7%
Maintenance/ Technical	10.6%	10.7%	9.7%	10.5%	10.5%	11.6%	11.3%
General Support	6.8%	6.5%	6.4%	6.2%	6.0%	100.0%	5.2%
Attendant/ Aide	18.6%	18.3%	17.9%	17.7%	16.5%	15.8%	15.4%
HCA (Student Nurse/Midwife COVID-19)					0.1%	0.0%	
Health Care Assistant/ Care Assistant	47.5%	48.0%	49.1%	48.8%	48.9%	48.8%	47.9%
Health & Social Care Assistants	0.7%	0.8%	1.3%	0.9%	1.3%	1.2%	1.1%
Health Care Assistants	66.8%	67.1%	68.3%	67.4%	66.9%	65.7%	64.4%
Home Help	26.7%	26.5%	25.4%	26.4%	27.3%	27.6%	29.1%
Home Care Services	1.0%	1.0%	1.1%	1.1%	1.1%	1.0%	1.0%
Other Care Grades	3.3%	3.2%	3.1%	3.1%	3.1%	3.6%	3.6%
Pastoral Care	0.7%	0.7%	0.7%	0.6%	0.3%	0.3%	0.3%
Workshop Services	1.3%	1.5%	1.4%	1.4%	1.4%	1.8%	1.7%
Care, other	6.4%	6.4%	6.2%	6.2%	5.8%	6.7%	6.5%
Patient & Client Care	38.7%	39.5%	38.9%	38.6%	39.5%	100.0%	40.0%
Total				100 %	100%	100 %	100 %

CHO 1 Skills Mix by Care Group: January 2022

Jan 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Mental Health	948	942	941	953	976	1,007	1,024
Consultants	36.2%	36.8%	37.2%	38.2%	39.6%	40.5%	40.6%
Registrar	17.4%	22.7%	18.6%	20.5%	24.0%	24.0%	23.1%
Senior Registrar	5.5%	4.2%	12.6%	9.9%	9.9%	10.0%	10.9%
Registrars	23.0%	26.9%	31.2%	30.4%	33.9%	34.1%	33.9%
Senior House Officer	40.8%	36.3%	31.6%	31.4%	26.6%	25.5%	25.5%
SHO/ Interns	40.8%	36.3%	31.6%	31.4%	26.6%	25.5%	25.5%
Medical & Dental	7.6%	7.6%	8.2%	8.5%	8.3%	8.8%	8.8%
Clinical Nurse/ Midwife Manager	19.8%	20.0%	19.9%	19.9%	20.1%	20.0%	19.1%
Director Nursing/Midwifery, Assistant	3.2%	3.2%	3.7%	3.7%	3.9%	3.9%	3.6%
Director of Nursing/Midwifery	0.6%	0.6%	0.4%	0.6%	0.6%	0.6%	0.5%
Nurse/ Midwife Manager	23.6%	23.8%	24.0%	24.3%	24.6%	24.5%	23.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.4%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	11.4%	12.1%	12.9%	13.6%	14.6%	14.3%	14.3%
Nurse/ Midwife Specialist & AN/MP	11.6%	12.3%	13.3%	14.0%	15.2%	14.9%	14.9%
Staff Nurse [Intellectual Disability]	0.2%	0.2%	0.2%				
Staff Nurse [Psychiatric]	64.0%	63.2%	61.7%	61.1%	59.0%	59.4%	59.3%
Staff Nurses [General/ Children's]	0.6%	0.4%	0.6%	0.6%	0.4%	0.4%	0.4%
Staff Nurse/ Staff Midwife	64.8%	63.9%	62.5%	61.7%	59.4%	59.8%	59.7%
Pre-registration Nurse/ Midwife Intern							1.3%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Nursing/ Midwifery awaiting registration			0.2%			0.5%	0.6%
Nursing/ Midwifery Student			0.2%		0.6%	0.5%	1.8%
Nursing Education/Clinical					0.2%	0.4%	0.4%
Nursing/ Midwifery other					0.2%	0.4%	0.4%
Nursing & Midwifery	52.9%	52.5%	51.6%	50.6%	49.4%	50.7%	50.7%
Dietitians						1.6%	1.6%
Occupational Therapists	26.7%	25.7%	26.9%	28.7%	26.5%	28.4%	28.4%
Podiatrists & Chiropractors	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Speech & Language Therapists	2.6%	3.5%	3.0%	2.2%	2.7%	2.3%	2.6%
Therapy Professions	30.0%	29.9%	30.6%	31.6%	29.8%	32.9%	33.2%
Social Care	3.5%	3.6%	3.2%	3.3%	3.1%	3.0%	2.9%
Social Workers	35.5%	34.4%	34.0%	34.6%	35.6%	33.3%	33.1%
Psychologists	19.9%	19.9%	20.5%	18.2%	19.3%	16.7%	17.0%
Pharmacy	0.7%	0.8%	0.8%	0.7%	0.7%	0.6%	0.7%
Counsellor Therapists	10.0%	11.5%	10.8%	11.6%	11.5%	13.5%	13.2%
Other Health & Social Care	0.4%						
H&SC, Other	10.4%	11.5%	10.8%	11.6%	11.5%	13.5%	13.2%
Health & Social Care Professionals	11.3%	11.2%	11.8%	11.9%	11.6%	12.5%	12.5%
Management (VIII & above)	3.3%	4.1%	3.8%	4.7%	6.2%	6.2%	6.7%
Administrative/ Supervisory (V to VII)	14.5%	16.6%	18.7%	24.9%	24.8%	23.2%	24.6%
Clerical (III & IV)	82.2%	79.3%	77.4%	70.5%	69.0%	70.6%	68.7%
Management & Administrative	9.7%	10.5%	11.1%	12.7%	12.4%	12.6%	12.6%
Support	80.6%	80.3%	80.8%	78.7%	79.9%	78.0%	77.8%
Maintenance	19.4%	19.7%	19.2%	21.3%	20.1%	22.0%	22.2%
Maintenance/ Technical	19.4%	19.7%	19.2%	21.3%	20.1%	22.0%	22.2%

Jan 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Mental Health	948	942	941	953	976	1,007	1,024
General Support	9.8%	9.1%	8.8%	8.3%	8.1%	7.6%	7.6%
Patient & Client Care	8.7%	9.1%	8.5%	8.1%	7.9%	7.8%	7.8%
Total				100 %	100 %	100 %	100%

Jan 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,456	1,482
Consultant Medicine	3.8%	3.6%	3.3%	3.3%	3.8%	4.4%	4.4%
Consultant Surgery						1.1%	1.1%
Consultants	3.8%	3.6%	3.3%	3.3%	3.8%	5.5%	5.5%
Registrar	34.5%	35.4%	41.5%	43.2%	45.9%	45.9%	46.6%
Senior Registrar	1.3%	1.2%	1.1%			1.1%	1.1%
Specialist Registrar		1.2%	1.1%	1.1%			
Registrars	35.7%	37.8%	43.8%	44.3%	45.9%	47.0%	47.7%
SHO/ Interns		1.2%	1.1%	1.1%	1.1%	1.1%	1.1%
Dentists	35.4%	32.8%	31.5%	30.2%	30.7%	32.6%	31.4%
Other Medical	25.1%	24.7%	20.4%	21.2%	18.4%	13.8%	14.4%
Medical/ Dental, other	60.5%	57.5%	51.9%	51.3%	49.2%	46.4%	45.8%
Medical & Dental	6.3%	7.1%	7.3%	7.8%	7.1%	6.3%	6.3%
Clinical Nurse/ Midwife Manager	4.9%	4.7%	5.4%	5.6%	6.2%	5.6%	5.5%
Director Nursing/Midwifery, Assistant	5.9%	5.4%	5.0%	5.0%	5.1%	5.6%	5.7%
Director of Nursing/Midwifery	1.7%	1.3%	1.6%	1.3%	0.8%	1.2%	1.5%
Nurse/ Midwife Manager	12.5%	11.4%	12.0%	11.9%	12.2%	12.4%	12.6%
Nurse/ Midwife Specialist & AN/MP	6.7%	7.7%	6.6%	6.8%	8.2%	9.0%	9.0%
Staff Nurse [Intellectual Disability]						0.1%	0.2%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.5%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	29.0%	28.4%	27.7%	27.8%	30.2%	29.9%	31.0%
Staff Nurse/ Staff Midwife	29.1%	28.6%	28.2%	27.9%	30.3%	30.2%	31.2%
Public Health Nurse	49.3%	50.1%	50.9%	50.9%	48.0%	43.7%	42.5%
Post-registration Nurse/ Midwife Student	2.4%	2.3%	2.3%	2.3%	0.9%	4.4%	4.4%
Nursing/ Midwifery Student	2.4%	2.3%	2.3%	2.3%	0.9%	4.4%	4.4%
Nursing Education/Clinical				0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other				0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	23.6%	25.7%	24.7%	25.9%	23.6%	23.2%	23.2%
Dietitians	4.8%	5.2%	5.6%	6.0%	5.3%	5.7%	5.5%
Occupational Therapists	25.2%	23.2%	24.2%	25.3%	25.5%	25.1%	24.0%
Orthoptists	0.7%	0.8%	0.8%	0.9%	1.0%	1.4%	1.2%
Physiotherapists	27.4%	27.1%	27.3%	28.1%	28.2%	24.6%	25.2%
Podiatrists & Chiropodists	3.1%	2.6%	2.7%	2.8%	2.9%	4.0%	4.3%
Speech & Language Therapists	17.8%	19.4%	17.8%	15.9%	16.0%	14.8%	13.7%
Therapy Professions	79.0%	78.4%	78.5%	79.0%	79.0%	75.6%	74.0%
Audiology	1.8%	1.7%	1.7%	1.8%	1.7%	1.7%	1.6%
Radiographers						0.5%	0.5%
Cardiac Physiologists						0.3%	0.3%
Health Science/ Diagnostics	1.8%	1.7%	1.7%	1.8%	1.7%	2.5%	2.4%
Social Workers	6.6%	6.9%	6.4%	4.4%	5.4%	6.1%	8.8%
Psychologists	10.3%	10.3%	10.9%	12.1%	10.8%	9.9%	8.7%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.6%	1.3%	0.9%
Counsellor Therapists		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Dental Hygienists	1.7%	1.9%	1.6%	1.7%	1.8%	1.6%	1.6%

Jan 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,456	1,482
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						2.3%	2.9%
H&SC, Other	2.1%	2.5%	2.2%	2.4%	2.5%	4.5%	5.2%
Health & Social Care Professionals	23.8%	25.9%	25.6%	24.3%	22.2%	21.1%	21.1%
Executive Management	1.8%	2.1%	2.0%	1.5%	1.4%	1.3%	1.3%
Senior Management (VIII & GM)	6.9%	6.9%	8.7%	8.2%	7.1%	7.8%	7.5%
Management (VIII & above)	8.8%	9.0%	10.7%	9.7%	8.5%	9.1%	8.8%
Administrative/ Supervisory (V to VII)	17.1%	19.7%	19.1%	19.2%	21.4%	21.3%	21.8%
Clerical (III & IV)	74.2%	71.3%	70.2%	71.1%	70.1%	69.6%	69.4%
Management & Administrative	25.9%	27.7%	28.3%	28.0%	25.5%	30.6%	30.6%
Catering	12.9%	14.8%	12.3%	11.3%	10.4%	8.6%	8.8%
Household Services	61.3%	53.2%	53.4%	52.7%	54.8%	54.7%	54.7%
Other Support	16.0%	23.1%	28.0%	27.2%	25.5%	25.2%	24.6%
Portering	1.1%	1.1%	1.0%	1.1%	1.0%	2.0%	2.0%
Support	91.3%	92.2%	94.7%	92.3%	91.7%	90.5%	90.1%
Maintenance/ Technical	8.7%	7.8%	5.3%	7.7%	8.3%	9.5%	9.9%
General Support	5.7%	6.3%	6.4%	6.6%	6.0%	6.1%	6.1%
Attendant/ Aide	6.4%	13.1%	11.0%	13.1%	11.3%	12.5%	12.1%
Health Care Assistant/ Care Assistant	4.5%	9.2%	9.1%	8.6%	36.4%	39.0%	40.0%
Health & Social Care Assistants	5.8%	12.3%	21.7%	14.9%	14.1%	7.2%	7.3%
Health Care Assistants	16.6%	34.7%	41.8%	36.7%	61.9%	58.6%	59.4%
Home Help	51.6%				0.5%	0.3%	0.3%
Home Care Services	1.0%						
Other Care Grades	29.4%	62.5%	56.6%	61.6%	37.0%	40.0%	39.3%
Pastoral Care	1.4%	2.8%	1.6%	1.7%	0.6%	0.6%	0.5%
Workshop Services						0.5%	0.4%
Care, other	31.8%	65.3%	58.2%	63.3%	37.7%	41.1%	40.3%
Patient & Client Care	14.6%	7.4%	7.7%	7.4%	6.7%	12.7%	12.7%
Total				100 %	100 %	100 %	100%

Jan 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,617	1,642
Consultant Psychiatry	33.3%	33.3%	33.3%				
Consultants	33.3%	33.3%	33.3%				
Registrars						14.7%	25.6%
Medical/ Dental, other	66.7%	66.7%	66.7%	100.0%	100.0%	85.3%	74.4%
Medical & Dental	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Manager	19.5%	20.0%	19.1%	20.1%	20.8%	21.0%	21.5%
Director Nursing/Midwifery, Assistant	1.7%	1.3%	1.7%	1.3%	1.3%	0.8%	0.8%
Director of Nursing/Midwifery	1.1%	1.3%	1.1%	1.8%	0.8%	1.6%	1.4%
Nurse/ Midwife Manager	22.3%	22.6%	21.8%	23.1%	22.9%	23.5%	23.8%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.1%	1.8%	1.5%	1.5%	1.9%	1.6%	1.6%
Nurse/ Midwife Specialist & AN/MP	2.1%	1.8%	1.5%	1.5%	1.9%	1.8%	1.8%
Staff Nurse [Intellectual Disability]	44.2%	44.4%	45.3%	45.1%	51.0%	54.5%	54.2%
Staff Nurse [Psychiatric]	1.3%	0.9%	0.7%	0.4%	0.4%	0.6%	0.6%
Staff Nurses [General/ Children's]	28.6%	28.3%	27.2%	25.6%	19.2%	17.7%	16.8%
Staff Nurse/ Staff Midwife	74.2%	73.7%	73.2%	71.2%	70.6%	72.8%	71.6%

Jan 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,617	1,642
Public Health Nurse						0.4%	0.2%
Public Health Nurse						0.4%	0.2%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	2.4%	0.7%		0.8%	1.9%
Pre-registration Nurse Intern (COVID-19)					1.4%		
Nursing/ Midwifery awaiting registration				2.4%	2.4%	0.2%	
Nursing/ Midwifery Student	0.3%	0.8%	2.4%	3.1%	3.8%	1.0%	1.9%
Nursing/ Midwifery other	1.0%	1.1%	1.1%	1.0%	0.8%	0.4%	0.8%
Nursing & Midwifery	31.4%	30.7%	30.8%	30.3%	29.4%	29.7%	29.7%
Dietitians							0.9%
Occupational Therapists	11.9%	12.0%	9.5%	15.4%	11.5%	12.0%	12.0%
Physiotherapists	14.2%	11.4%	12.3%	10.8%	11.7%	11.2%	12.9%
Speech & Language Therapists	11.3%	12.7%	17.5%	25.2%	24.9%	24.7%	24.6%
Therapy Professions	37.4%	36.0%	39.3%	51.4%	48.1%	47.9%	50.5%
Social Care	15.2%	12.3%	13.2%	9.2%	12.4%	10.1%	9.6%
Social Workers	21.0%	21.0%	19.8%	18.9%	20.5%	18.9%	16.5%
Psychologists	4.3%	7.5%	6.6%	5.6%	8.2%	15.2%	15.4%
Counsellor Therapists	11.8%	11.3%	10.7%	6.8%	8.3%	7.9%	8.0%
Other Health & Social Care	10.4%	11.9%	10.4%	8.2%	2.5%		
H&SC, Other	22.2%	23.2%	21.1%	15.0%	10.8%	7.9%	8.0%
Health & Social Care Professionals	4.3%	4.5%	4.1%	5.5%	5.3%	6.5%	6.5%
Executive Management					1.0%	0.9%	0.9%
Senior Management (VIII & GM)	12.7%	14.7%	15.6%	15.3%	15.0%	12.5%	11.8%
Management (VIII & above)	12.7%	14.7%	15.6%	15.3%	16.0%	13.4%	12.7%
Administrative/ Supervisory (V to VII)	26.0%	24.4%	25.1%	30.2%	33.1%	39.5%	38.3%
Clerical (III & IV)	61.3%	60.9%	59.3%	54.5%	51.0%	47.1%	49.0%
Management & Administrative	6.0%	5.6%	5.6%	6.1%	5.9%	7.1%	7.1%
Catering	20.4%	21.0%	21.5%	22.6%	28.3%	28.5%	30.2%
Household Services	58.3%	56.7%	57.6%	55.6%	50.5%	49.6%	48.9%
Other Support	8.4%	8.6%	8.7%	9.1%	8.6%	7.8%	8.1%
Portering	1.7%	1.7%	1.7%	1.8%	1.8%	1.2%	1.3%
Support	88.7%	88.1%	89.5%	89.1%	89.1%	87.1%	88.5%
Maintenance/ Technical	11.3%	11.9%	10.5%	10.9%	10.9%	12.9%	11.5%
General Support	4.2%	4.0%	3.9%	3.7%	3.6%	2.3%	2.3%
Attendant/ Aide	2.0%	2.3%	2.1%	2.1%	2.0%	1.9%	1.8%
Health Care Assistant/ Care Assistant	91.4%	91.2%	92.2%	91.7%	91.4%	90.7%	91.0%
Health Care Assistants	93.4%	93.6%	94.3%	93.8%	93.4%	92.6%	92.9%
Home Help	2.3%	1.8%	1.6%	1.6%	1.7%	1.6%	1.6%
Care, other	4.3%	4.6%	4.1%	4.6%	4.9%	5.8%	5.6%
Patient & Client Care	53.8%	55.0%	55.4%	54.2%	52.5%	54.2%	54.2%
Total				100 %	100 %	100 %	100%

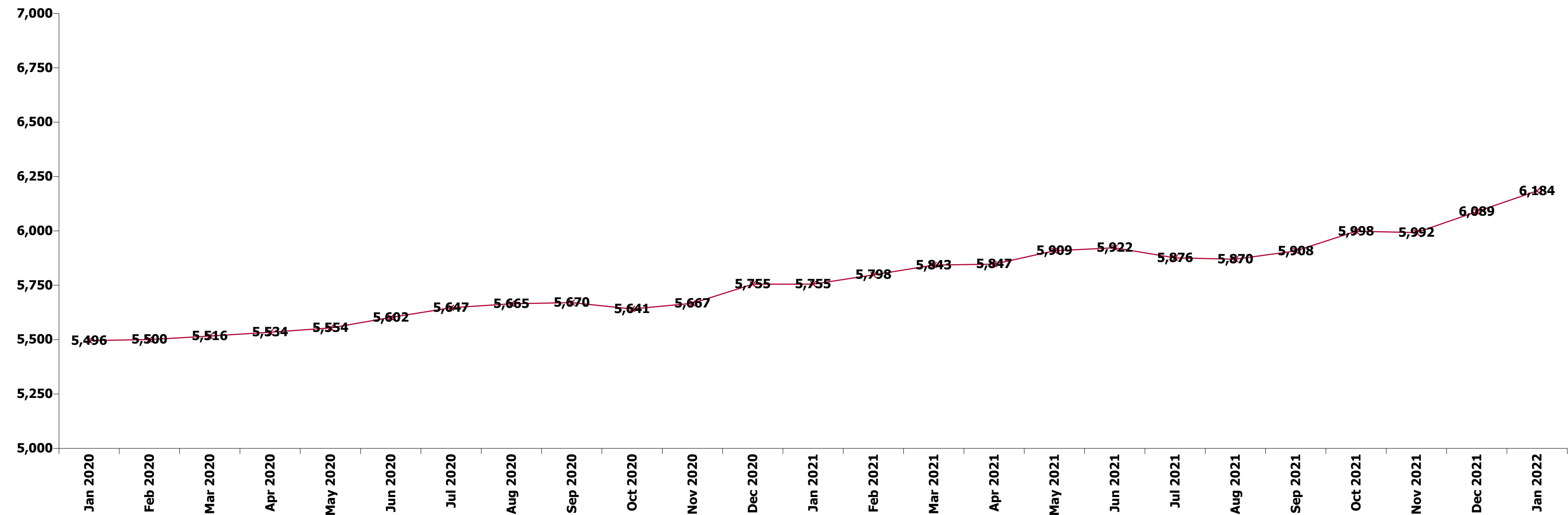
Jan 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Older People	1,645	1,780	1,782	1,836	1,918	1,988	2,012
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.9%	0.8%	0.8%	1.6%	1.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	17.2%	14.3%	16.4%	15.9%	14.4%	16.1%	16.1%
Director Nursing/Midwifery, Assistant	2.7%	2.7%	2.4%	3.0%	3.1%	3.2%	2.5%

Jan 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Older People	1,645	1,780	1,782	1,836	1,918	1,988	2,012
Director of Nursing/Midwifery	3.3%	3.2%	2.8%	3.5%	3.8%	3.2%	3.2%
Nurse/ Midwife Manager	23.3%	20.2%	21.6%	22.5%	21.3%	22.5%	21.9%
Advanced Nurse/ Midwife Practitioner	0.3%		1.0%	1.4%	1.7%	1.1%	1.2%
Clinical Nurse/ Midwife Specialist				0.2%	0.5%	0.7%	0.9%
Nurse/ Midwife Specialist & AN/MP	0.3%		1.0%	1.7%	2.2%	1.8%	2.1%
Staff Nurse [Intellectual Disability]			0.2%				
Staff Nurse [Psychiatric]	0.2%	0.2%	0.4%	0.2%		0.2%	0.2%
Staff Nurses [General/ Children's]	76.2%	79.6%	76.8%	75.6%	76.3%	75.2%	75.6%
Staff Nurse/ Staff Midwife	76.5%	79.8%	77.4%	75.9%	76.3%	75.4%	75.8%
Nursing Education/Clinical					0.2%	0.2%	0.2%
Nursing/ Midwifery other					0.2%	0.2%	0.2%
Nursing & Midwifery	23.7%	21.8%	23.0%	22.1%	21.1%	21.2%	21.2%
Dietitians						2.5%	3.3%
Occupational Therapists	40.9%	40.5%	55.3%	35.0%	36.2%	40.7%	47.9%
Physiotherapists				2.2%	6.6%	16.0%	17.9%
Speech & Language Therapists	4.0%	4.2%					
Therapy Professions	44.9%	44.7%	55.3%	37.2%	42.8%	59.2%	69.0%
Radiographers	7.0%	8.1%	7.0%	4.2%	5.4%		
Health Science/ Diagnostics	7.0%	8.1%	7.0%	4.2%	5.4%		
Social Workers	48.1%	47.2%	37.7%	58.6%	51.7%	40.8%	31.0%
Health & Social Care Professionals	1.2%	1.0%	1.2%	1.6%	1.6%	1.5%	1.5%
Executive Management				0.9%	0.9%	0.9%	1.0%
Senior Management (VIII & GM)	5.0%	3.5%	3.5%	6.5%	6.3%	6.1%	6.6%
Management (VIII & above)	5.0%	3.5%	3.5%	7.4%	7.2%	7.0%	7.6%
Administrative/ Supervisory (V to VII)	6.8%	7.5%	8.8%	13.3%	13.8%	14.3%	14.7%
Clerical (III & IV)	88.2%	89.0%	87.7%	79.3%	79.1%	78.8%	77.7%
Management & Administrative	4.9%	4.8%	4.8%	5.8%	5.6%	5.2%	5.2%
Support	94.8%	93.9%	93.9%	94.6%	94.4%	94.2%	95.0%
Maintenance/ Technical	5.2%	6.1%	6.1%	5.4%	5.6%	5.8%	5.0%
General Support	8.1%	7.4%	7.4%	7.1%	6.8%	5.7%	5.7%
Attendant/ Aide	28.6%	25.7%	26.3%	25.3%	23.5%	22.5%	21.6%
HCA (Student Nurse/Midwife COVID-19)					0.2%	0.0%	
Health Care Assistant/ Care Assistant	25.0%	23.4%	23.7%	24.0%	23.9%	23.1%	21.9%
Health & Social Care Assistants	0.4%	0.4%	0.4%	0.4%	0.5%	1.1%	1.0%
Health Care Assistants	54.0%	49.5%	50.4%	49.7%	48.1%	46.7%	44.5%
Home Help	43.1%	47.9%	46.8%	47.9%	50.1%	51.3%	53.5%
Care, other	2.9%	2.6%	2.7%	2.5%	1.9%	2.0%	2.0%
Patient & Client Care	61.2%	64.2%	62.8%	61.8%	59.1%	65.5%	65.5%
Total				100 %	100 %	100 %	100%

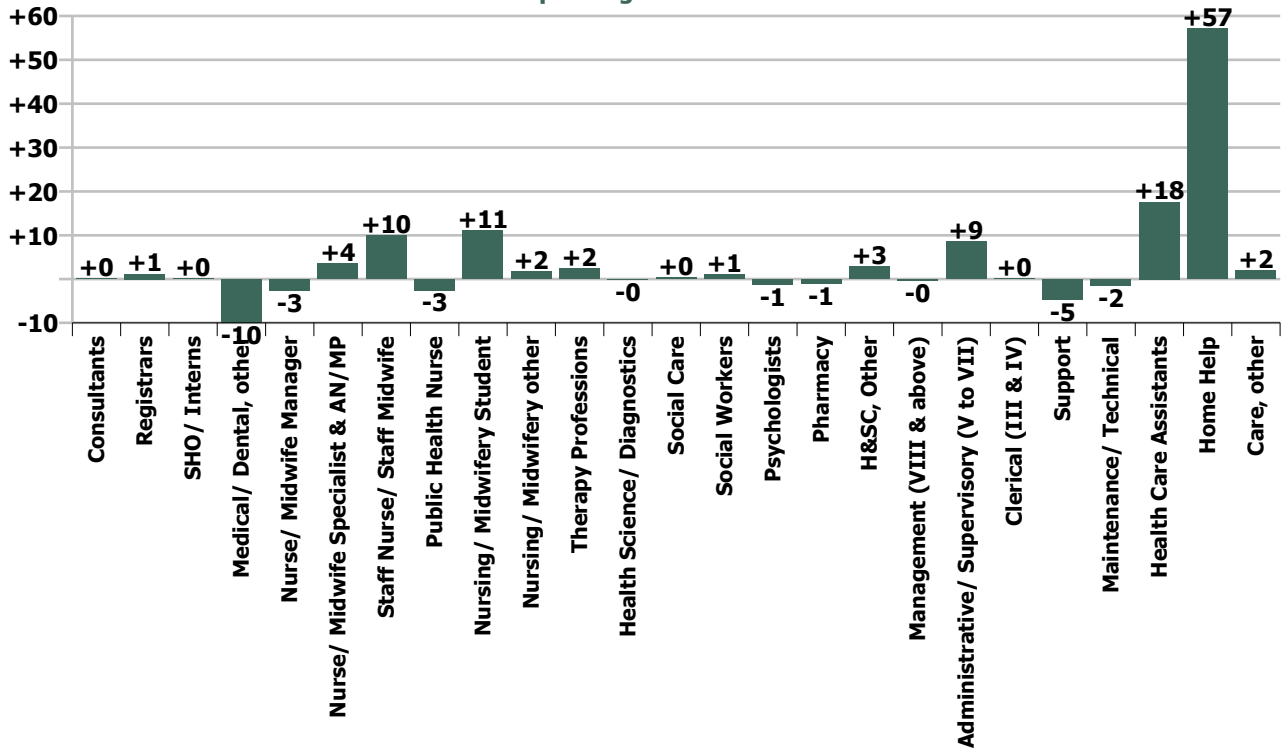
Summary Staff Movement: January 2022

Month-on-month Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.6%	+95	+0.1	+1.2	+0.1	-9.9	-8.6	-2.6	+3.5	+9.9	-2.5	+11.1	+1.7	+21.0	+2.4	-0.2	+0.3	+1.0	-1.3	-1.0	+2.9	+4.1	-0.4	+8.6	+0.1	+8.2	-6.3	+76.7
Community Health & Wellbeing	+15.8%	+3				0.0	0.0	+0.0	0.0	0.0				+0.0	0.0							0.0	0.0	+3.2	+0.1	+3.2		
Mental Health	+1.7%	+17	+0.1	-0.1	+0.1		+0.0	-3.4	+2.2	+6.8		+6.8	0.0	+12.4	+1.2		-0.1	+0.6	+0.7	+0.0	+0.0	+2.4	+0.7	+1.9	-2.1	+0.5	-0.4	+1.8
Primary Care	+1.8%	+26	-0.0	+0.8	0.0	-0.3	+0.4	+1.5	+0.4	+5.4	-1.5	0.0	0.0	+5.8	-3.0	-0.2		+8.4	-3.6	-1.0	+2.1	+2.7	-0.7	+4.5	+5.8	+9.5	-1.3	+9.3
Disabilities	+1.5%	+25		+0.5		0.0	+0.5	+2.2	-0.1	-2.9	-1.0	+4.3	+1.7	+4.3	+6.9		+0.4	-1.0	+1.5		+0.8	+8.7	-0.5	-0.4	+3.5	+2.6	-1.6	+10.2
Older People	+1.2%	+24				-9.5	-9.5	-3.0	+1.0	+0.5			0.0	-1.5	-2.7			-7.0				-9.7	+0.1	-0.6	-7.1	-7.6	-3.0	+55.5
Social Care	+1.4%	+49		+0.5		-9.5	-9.0	-0.8	+0.9	-2.4	-1.0	+4.3	+1.7	+2.8	+4.2		+0.4	-8.0	+1.5		+0.8	-1.0	-0.4	-1.0	-3.6	-5.0	-4.6	+65.7
Change	+95.2	+1.6%	+0.2%	+1.6%	+0.2%	-13.4%	-4.0%	-0.7%	+2.8%	+0.9%	-1.7%	+48.8%	+29.0%	+1.2%	+0.7%	-2.4%	+2.3%	+1.1%	-2.0%	-21.2%	+7.5%	+0.7%	-0.6%	+4.4%	+0.0%	+1.0%	-1.9%	+3.2%

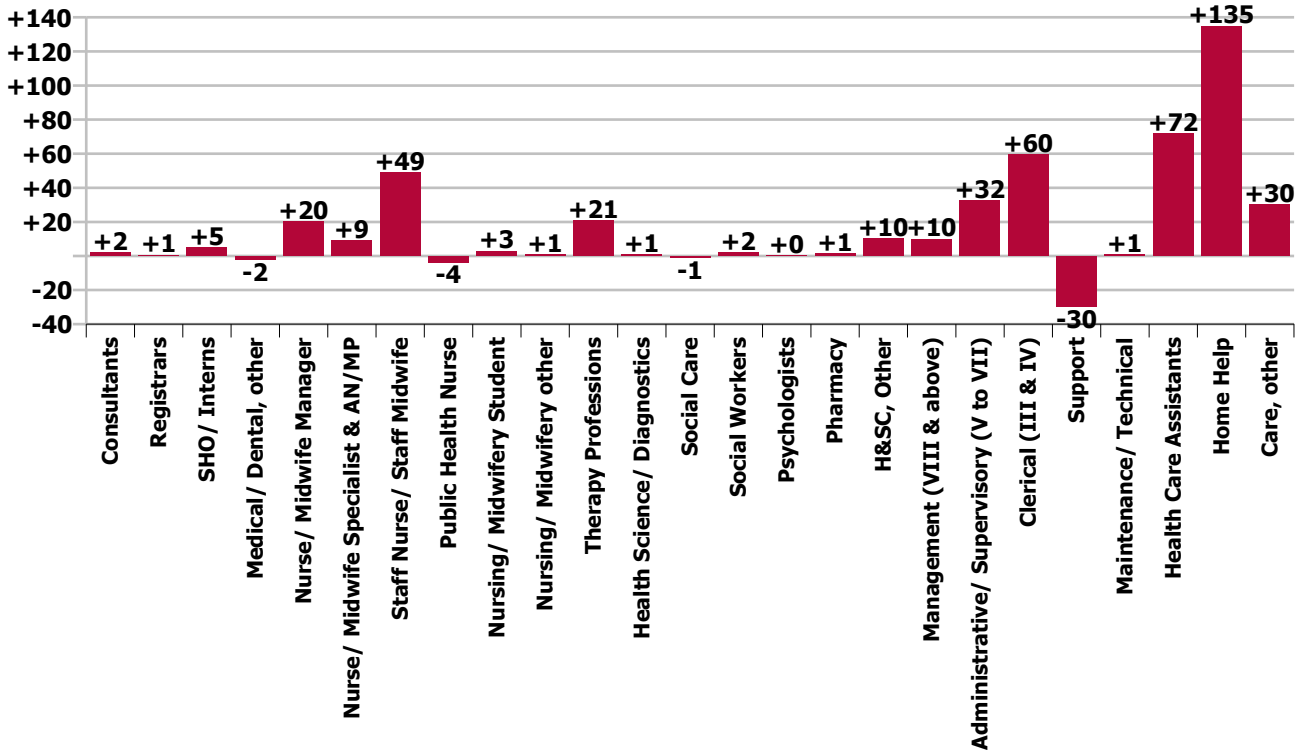
Year-on-year Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+7.5%	+429	+2.2	+0.6	+4.9	-1.9	+5.7	+20.3	+8.9	+48.8	-3.6	+2.9	+0.7	+78.1	+20.9	+0.9	-1.0	+1.9	+0.5	+1.2	+10.4	+34.9	+10.0	+32.4	+59.6	+102.0	-28.8	+237.0
Community Health & Wellbeing	+15.8%	+3				+0.6	+0.6	-0.1	+2.0	0.0				+1.9	0.0							0.0	0.0	+2.1	+0.9	+3.0		
Mental Health	+1.7%	+17	+0.6	-3.2	+4.9		+2.3	-2.3	+3.8	+14.0		+2.0	+0.9	+18.5	+6.2		+0.2	-1.0	-1.6	+0.0	+3.1	+6.9	+1.7	+0.6	+3.9	+6.1	-3.3	+2.9
Primary Care	+1.8%	+26	+1.5	+2.9	0.0	-3.2	+1.2	+6.1	+4.4	+13.0	-4.6	+12.0	+0.0	+31.0	-4.6	+2.5		+10.6	-2.9	+1.1	+8.9	+15.7	+9.9	+21.1	+55.8	+86.8	+4.6	+26.6
Disabilities	+5.3%	+83.2		+1.0		0.0	+1.0	+9.6	-1.2	+15.0	+1.0	-11.1	-0.2	+13.0	+11.6		-1.2	-1.6	+5.0		-1.5	+12.3	-1.6	+9.5	+4.1	+12.1	-19.7	+64.5
Older People	+7.5%	+141.2				+0.7	+0.7	+7.0	-0.1	+6.8			0.0	+13.7	+7.7	-1.6		-6.2				-0.1	0.0	-0.9	-5.0	-6.0	-10.3	+143.1
Social Care	+1.4%	+49		+1.0		+0.7	+1.7	+16.5	-1.3	+21.8	+1.0	-11.1	-0.2	+26.7	+19.3	-1.6	-1.2	-7.7	+5.0		-1.5	+12.2	-1.6	+8.6	-0.9	+6.1	-30.0	+207.5
Change	+428.9	+7.5%	+5.5%	+0.8%	+25.8%	-3.0%	+2.9%	+5.7%	+7.5%	+4.7%	-2.4%	+9.4%	+10.8%	+4.6%	+6.3%	+13.9%	-6.6%	+2.0%	+0.8%	+47.6%	+33.4%	+6.4%	+16.0%	+19.0%	+12.2%	+14.2%	-8.2%	+10.6%



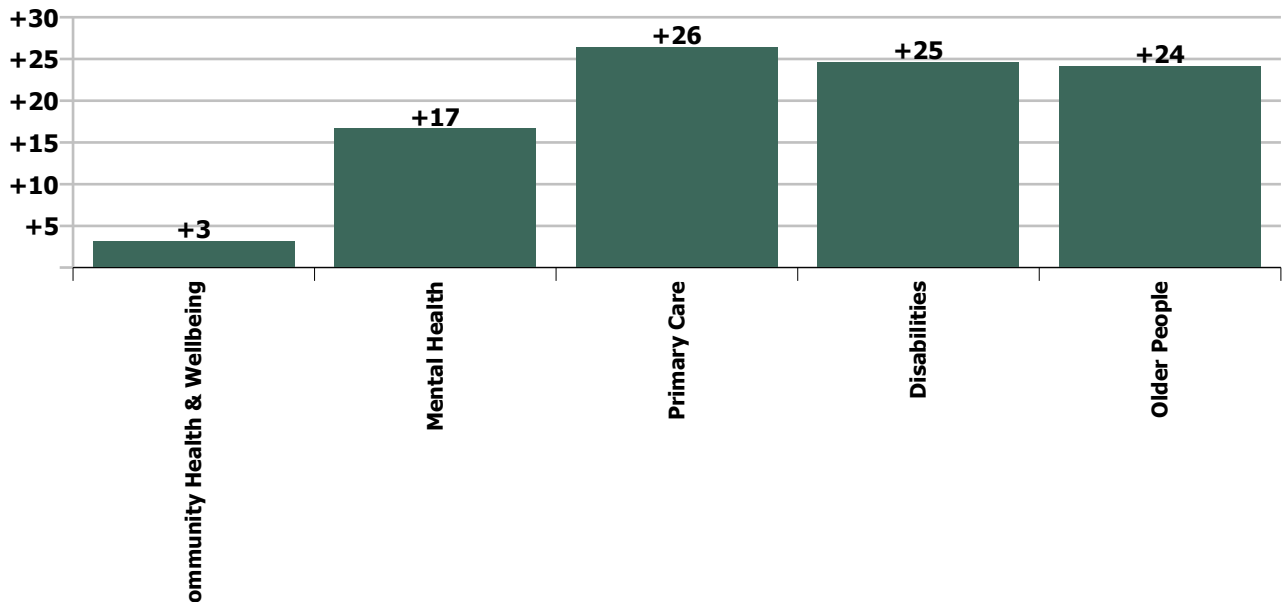
Staff Group change since: Dec 2021



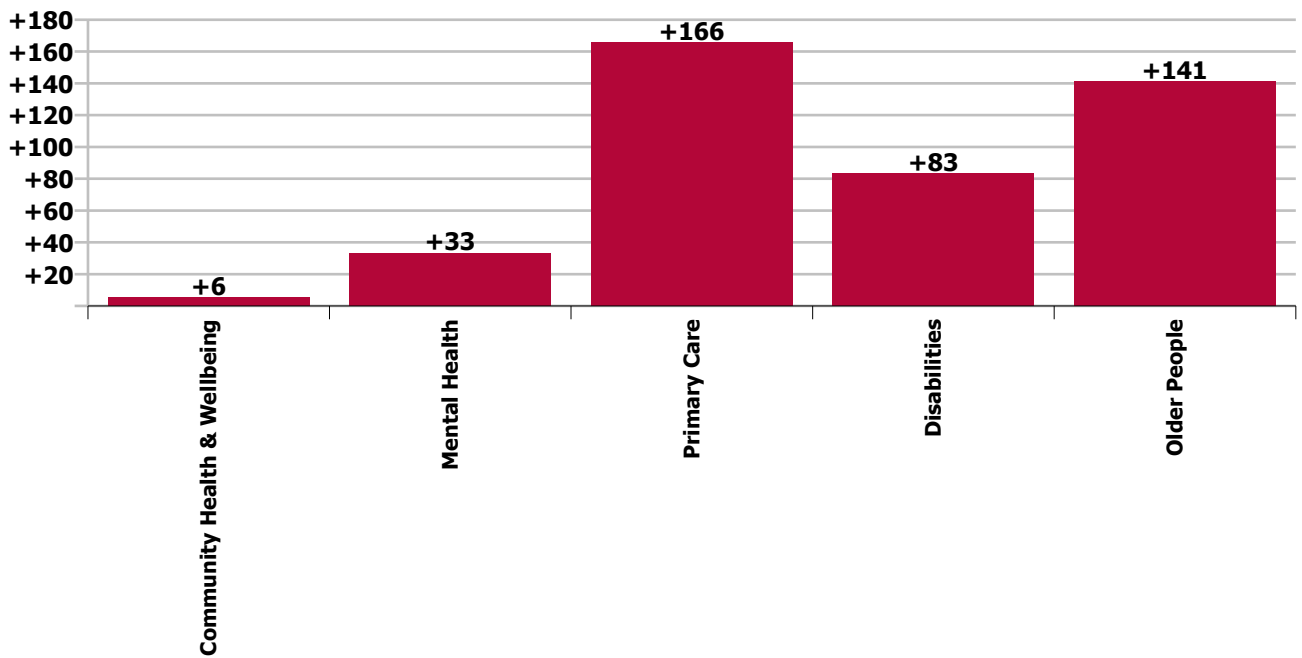
Staff Group change since: Jan 2021



Care Group change since: Dec 2021



Care Group change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2016 figure: 5,280)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	6,184	+904	+816	+748	+716	+429	+95	+13.1%	+7.5%	+1.6%
Consultant Medicine	4	+1	+1	+1	+1	+1	-0	+35.3%	+15.3%	-0.5%
Consultant Psychiatry	36	+9	+9	+7	+6	+2	+0	+18.2%	+6.9%	+0.3%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Consultants	41	+11	+11	+9	+8	+8	+0	+22.7%	+10.3%	+0.2%
Registrar	65	+25	+19	+13	+9	+2	+0	+15.2%	+3.5%	+0.7%
Senior Registrar	11	+6	+7	-0	+3	+2	+1	+34.3%	+26.2%	+7.4%
Specialist Registrar			-1	-1	-1			-100.0%	-100.0%	-100.0%
Registrars	76	+31	+24	+12	+10	+10	+1	+15.7%	+6.3%	+1.6%
Senior House Officer	24	-6	-3	-2	-2	-0	+0	-9.2%	-0.1%	+0.2%
SHO/ Interns	24	-6	-3	-2	-2	-2	+0	-9.2%	-0.1%	+0.2%
Dentists	29	+1	+1	+1	+1	+1	-1	+4.9%	+3.6%	-3.2%
Other Medical	35	-2	-3	-0	-18	-18	-9	-33.7%	-33.7%	-20.4%
Medical/ Dental, other	64	-1	-1	+1	-16	-16	-10	-20.3%	-20.6%	-13.4%
Medical & Dental	205	+36	+31	+20	-1	-1	-9	-0.3%	-0.3%	-4.0%
Clinical Nurse/ Midwife Manager	293	+24	+35	+26	+24	+20	+1	+8.8%	+7.2%	+0.4%
Director Nursing/Midwifery, Assistant	54	+3	+6	+3	+3	-2	-3	+6.4%	-2.8%	-5.5%
Director of Nursing/Midwifery	28	+2	+3	+5	-1	+3	-1	-4.0%	+11.8%	-2.2%
Nurse/ Midwife Manager	375	+29	+43	+34	+26	+26	-3	+7.4%	+5.9%	-0.7%
Advanced Nurse/ Midwife Practitioner	13	+10	+11	+6	+4	-1	+0	+50.1%	-6.6%	+0.5%
Clinical Nurse/ Midwife Specialist	115	+29	+25	+26	+22	+11	+3	+23.2%	+10.5%	+3.1%
Nurse/ Midwife Specialist & AN/MP	128	+39	+36	+32	+26	+26	+4	+25.5%	+8.5%	+2.8%
Staff Nurse [Intellectual Disability]	265	+65	+65	+57	+60	+28	+1	+29.1%	+11.7%	+0.3%
Staff Nurse [Psychiatric]	312	-17	-6	+6	+14	+22	+7	+4.6%	+7.6%	+2.3%
Staff Nurses [General/ Children's]	514	-0	-10	-13	+3	+13	+2	+0.6%	+2.5%	+0.4%
Staff Nurse/ Staff Midwife	1,091	+48	+49	+50	+77	+77	+10	+7.6%	+6.1%	+0.9%
Public Health Nurse	147	+1	-5	-8	-8	-5	-3	-5.4%	-3.4%	-1.7%
Public Health Nurse	147	+1	-5	-8	-8	-8	-3	-5.4%	-3.4%	-1.7%
Pre-registration Nurse/ Midwife Intern	16	+14	+12	+5	+13	+16	+12	+428.0%	-100.0%	+295.0%
Pre-registration Nurse Intern (COVID-19)						-9		-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	15	+8	+8	+8	+8	+12		+114.9%	+400.0%	

Jan 2022 (Dec 2016 figure: 5,280)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	6,184	+904	+816	+748	+716	+429	+95	+13.1%	+7.5%	+1.6%
Nursing/ Midwifery awaiting registration	3	+3	+3	+2	-8	-8	-1	-73.4%	-73.4%	-20.4%
Nursing/ Midwifery Student	34	+25	+23	+15	+13	+13	+11	+61.0%	+43.8%	+48.8%
Nursing Education/Clinical	8	+3	+3	+3	+2	+1	+2	+32.3%	+11.3%	+29.0%
Nursing/ Midwifery other	8	+3	+3	+3	+2	+2	+2	+32.3%	+11.3%	+29.0%
Nursing & Midwifery	1,783	+146	+148	+126	+135	+135	+21	+8.2%	+8.2%	+1.2%
Dietitians	21	+7	+5	+3	+4	+6	+0	+22.2%	+36.9%	+1.1%
Occupational Therapists	139	+20	+25	+15	+11	+12	-3	+8.3%	+9.1%	-2.0%
Orthoptists	4	+2	+1	+1	+1	+1	-0	+46.6%	+27.9%	-8.9%
Physiotherapists	99	+8	+8	+5	+9	+3	+5	+9.9%	+3.5%	+4.8%
Podiatrists & Chiropodists	14	+4	+6	+5	+6	+5	+1	+63.1%	+53.8%	+8.6%
Speech & Language Therapists	72	+8	-0	+2	+3	-0	-0	+4.7%	-0.3%	-0.5%
Therapy Professions	350	+49	+45	+32	+33	+33	+2	+10.6%	+8.1%	+0.7%
Audiology	5	-0	-0	-1	-0	-0	-0	-6.6%	-2.4%	-3.7%
Radiographers	2	+0	+0	+0	+0	+0		+37.1%	+7.6%	
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Health Science/ Diagnostics	8	+1	+1	+1	+1	+1	-0	+17.0%	+15.1%	-2.4%
Social Care	14	+1	+2	+2	+3	+3	+0	+24.2%	-6.9%	+2.3%
Social Workers	97	+16	+17	+19	+12	+12	+1	+14.1%	+4.8%	+1.1%
Psychologists	65	+11	+8	+4	+5	+5	-1	+8.9%	+5.0%	-2.0%
Pharmacy	4	+2	+2	+2	+2	+2	-1	+146.0%	+47.6%	-21.2%
Counsellor Therapists	26	+8	+6	+7	+7	+4	+1	+34.6%	+18.7%	+3.2%
Dental Hygienists	5	-0	-1	-0	+0	-0	+0	+1.2%	-6.5%	+2.2%
Other Health & Social Care	1	-7	-8	-6	-7	-2		-87.1%	-69.2%	
Vaccinators	9	+9	+9	+9	+9	+9	+2	-100.0%	-100.0%	+27.2%
H&SC, Other	42	+11	+7	+10	+9	+9	+3	+28.5%	+34.7%	+7.5%
Health & Social Care Professionals	579	+90	+82	+70	+66	+66	+4	+12.9%	+12.9%	+0.7%
Executive Management	9	+2	+1	+1	+2	+1	-0	+31.5%	+12.3%	-0.2%
Senior Management (VIII & GM)	63	+24	+23	+14	+10	+8	-0	+19.9%	+14.3%	-0.6%
Management (VIII & above)	72	+26	+24	+15	+13	+13	-0	+21.2%	+14.0%	-0.6%
Middle Management (V-VII)	202	+107	+96	+89	+68	+37	+9	+50.4%	+22.4%	+4.4%
Other Administrative	1									

Jan 2022 (Dec 2016 figure: 5,280)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	6,184	+904	+816	+748	+716	+429	+95	+13.1%	+7.5%	+1.6%
Administrative/ Supervisory (V to VII)	203	+107	+96	+89	+68	+68	+9	+50.1%	+22.2%	+4.4%
General Administrative (III & IV)	546	+106	+108	+96	+91	+68	+0	+19.9%	+14.2%	+0.0%
Clerical (III & IV)	546	+106	+108	+96	+91	+91	+0	+19.9%	+14.2%	+0.0%
Management & Administrative	822	+238	+228	+200	+171	+171	+8	+26.3%	+26.3%	+1.0%
Catering	54	-2	-4	-5	-6	-11	-1	-10.5%	-16.6%	-1.5%
Household Services	193	-40	-24	-23	-11	-14	-1	-5.4%	-6.8%	-0.6%
Other Support	29	+7	+1	-5	-4	-0	-3	-11.2%	-1.4%	-8.4%
Portering	7	-2	-0	-0	-1	-1		-6.8%	-6.8%	
Support	284	-36	-28	-32	-22	-22	-5	-7.1%	-8.4%	-1.6%
Maintenance	36	-2	-1	+2	+0	-0	-2	+1.3%	-0.3%	-4.1%
Maintenance/ Technical	36	-2	-1	+2	+0	+0	-2	+1.3%	-0.3%	-4.1%
General Support	320	-38	-29	-30	-21	-21	-6	-6.2%	-6.2%	-1.9%
Attendant/ Aide	381	+0	-8	+3	+7	+5	+2	+1.9%	+1.4%	+0.5%
HCA (Student Nurse/Midwife COVID-19)						-3	-0	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,185	+215	+168	+147	+156	+74	+16	+15.1%	+6.7%	+1.3%
Health & Social Care Assistants	28	+14	+11	+1	+9	-1	+1	+44.5%	-3.9%	+1.8%
Health Care Assistants	1,594	+229	+171	+151	+172	+172	+18	+12.1%	+5.0%	+1.1%
Home Help	719	+173	+158	+182	+163	+163	+57	+29.3%	+16.2%	+8.6%
Home Care Services	25	+5	+5	+2	+1	+1	+1	+4.8%	+5.3%	+3.2%
Other Care Grades	88	+20	+20	+23	+23	+18	+2	+36.3%	+25.8%	+2.7%
Pastoral Care	7	-8	-7	-7	-5	+1	+0	-43.5%	+9.4%	+0.0%
Workshop Services	41	+14	+10	+12	+12	+9	-1	+39.9%	+28.6%	-2.8%
Care, other	162	+30	+27	+30	+31	+31	+2	+23.8%	+22.0%	+1.2%
Patient & Client Care	2,475	+432	+356	+363	+366	+366	+77	+17.3%	+17.3%	+3.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jan 2022

Community Health & Wellbeing

Jan 2022 (figure:)	WTE Jan 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	% change since	% change since Dec 20	% change since Dec 21
Overall	24	+24	+24	+24	+24	+5	+3	-100.0%	+29.4%	+15.8%
Medical & Dental	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Nursing & Midwifery	5	+5	+5	+5	+5	+2	+0	-1.0%	+0.6%	+0.0%
Nurse/ Midwife Manager	2	+2	+2	+2	+2	-0	+0	-1.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	+0.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1	+1		-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Therapy Professions	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Management & Administrative	17	+17	+17	+17	+17	+3	+3	-1.0%	+0.2%	+0.2%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+12	+2	+3	-1.0%	+0.2%	+0.3%
Clerical (III & IV)	4	+4	+4	+4	+4	+1	+0	-1.0%	+0.3%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jan 2022 (Dec 2016 figure: 948)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,024	+76	+82	+82	+71	+48	+17	+7.5%	+4.9%	+1.7%
Medical & Dental	90	+17	+18	+12	+9	+4	+0	+0.1%	+0.0%	+0.0%
Consultants	36	+10	+10	+8	+6	+2	+0	+0.2%	+0.1%	+0.0%
Registrars	30	+14	+11	+6	+6	+1	-0	+0.2%	+0.0%	-0.0%
SHO/ Interns	23	-7	-3	-2	-2	-0	+0	-0.1%	-0.0%	+0.0%
Nursing & Midwifery	519	+17	+24	+33	+37	+33	+12	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	120	+2	+3	+4	+3	+1	-3	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	77	+19	+17	+13	+10	+4	+2	+0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	309	-16	-6	+6	+12	+21	+7	+0.0%	+0.1%	+0.0%
Nursing/ Midwifery Student	9	+9	+9	+8	+9	+6	+7	-1.0%	+2.1%	+2.5%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1		-1.0%	+1.0%	+0.0%
Health & Social Care Professionals	128	+21	+23	+17	+15	+8	+2	+0.1%	+0.1%	+0.0%
Therapy Professions	43	+10	+11	+9	+7	+7	+1	+0.2%	+0.2%	+0.0%
Social Care	4	-0	-0	+0	+0	-0	-0	+0.0%	-0.0%	-0.0%
Social Workers	43	+4	+6	+5	+3	-0	+1	+0.1%	-0.0%	+0.0%
Psychologists	22	+0	+1	-1	+1	-2	+1	+0.1%	-0.1%	+0.0%
Pharmacy	1	+0	+0	-0	+0	+0	+0	+0.1%	+0.1%	+0.1%
H&SC, Other	17	+6	+5	+5	+4	+3	+0	+0.3%	+0.2%	+0.0%
Management & Administrative	129	+38	+31	+25	+8	+6	+1	+0.1%	+0.0%	+0.0%
Management (VIII & above)	9	+6	+5	+5	+3	+1	+1	+0.5%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	32	+19	+16	+12	+2	+1	+2	+0.1%	+0.0%	+0.1%
Clerical (III & IV)	89	+14	+11	+8	+4	+4	-2	+0.0%	+0.0%	-0.0%
General Support	78	-15	-8	-5	-1	-4	-0	-0.0%	-0.0%	-0.0%
Support	60	-14	-8	-6	-2	-5	-1	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	17	-1	+0	+1	+0	+1	+0	+0.0%	+0.1%	+0.0%
Patient & Client Care	80	-3	-6	+0	+3	+1	+2	+0.0%	+0.0%	+0.0%
Health Care Assistants	69	-4	-6	+2	+3	+2	+2	+0.0%	+0.0%	+0.0%
Care, other	11	+1	-0	-2	-0	-1	+0	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2022 (Dec 2016 figure: 1,257)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,482	+225	+294	+249	+300	+186	+26	+25.4%	+14.3%	+1.8%
Medical & Dental	93	+13	+8	+3	+1	+1	+0	+0.0%	+0.0%	+0.0%
Consultants	5	+2	+2	+2	+2	+2	-0	+0.7%	+0.4%	-0.0%
Registrars	44	+16	+12	+5	+3	+2	+1	+0.1%	+0.1%	+0.0%
SHO/ Interns	1	+1						+0.0%	+0.0%	+0.0%
Medical/ Dental, other	42	-6	-6	-4	-5	-3	-0	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	345	+48	+39	+40	+38	+27	+6	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	44	+7	+9	+7	+7	+5	+2	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	31	+11	+8	+11	+10	+5	+0	+0.5%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	108	+21	+20	+22	+22	+11	+5	+0.3%	+0.1%	+0.1%
Public Health Nurse	146	+0	-6	-9	-9	-6	-2	-0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	15	+8	+8	+8	+8	+12		+1.1%	+4.0%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1		+0		+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	312	+13	+5	-4	+25	+21	+3	+0.1%	+0.1%	+0.0%
Therapy Professions	231	-5	-10	-17	+4	+1	-3	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	8	+2	+2	+2	+2	+3	-0	+0.4%	+0.5%	-0.0%
Social Workers	27	+8	+6	+7	+15	+12	+8	+1.2%	+0.7%	+0.4%
Psychologists	27	-4	-5	-7	-8	-4	-4	-0.2%	-0.1%	-0.1%
Pharmacy	3	+2	+2	+2	+2	+1	-1	+3.1%	+0.7%	-0.3%
H&SC, Other	16	+10	+8	+9	+9	+9	+2	+1.3%	+1.2%	+0.1%
Management & Administrative	454	+128	+125	+106	+123	+98	+9	+0.4%	+0.3%	+0.0%
Management (VIII & above)	40	+11	+10	+3	+8	+10	-1	+0.2%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	99	+44	+34	+32	+36	+23	+4	+0.6%	+0.3%	+0.0%
Clerical (III & IV)	315	+73	+81	+70	+80	+66	+6	+0.3%	+0.3%	+0.0%
General Support	91	+19	+16	+11	+13	+6	-1	+0.2%	+0.1%	-0.0%
Support	82	+16	+13	+7	+10	+4	-2	+0.1%	+0.1%	-0.0%
Maintenance/ Technical	9	+3	+3	+5	+3	+2	+0	+0.5%	+0.3%	+0.0%
Patient & Client Care	188	+4	+100	+93	+101	+33	+9	+1.2%	+0.2%	+0.1%
Health Care Assistants	111	+81	+81	+72	+80	+16	+7	+2.5%	+0.2%	+0.1%
Home Help	1	-94	+1	+1	+1	-0	+0	-1.0%	-0.2%	+0.1%
Care, other	76	+17	+18	+21	+21	+17	+2	+0.4%	+0.3%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jan 2022 (Dec 2016 figure: 1,430)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,642	+212	+185	+163	+144	+95	+25	+9.6%	+6.2%	+1.5%
Medical & Dental	4	+1	+1	+1	+1	+1	+1	+0.3%	+0.3%	+0.1%
Consultants		-1	-1	-1				-1.0%	-1.0%	-1.0%
Registrars	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	+1.0%
Medical/ Dental, other	3	+1	+1	+1	-0			-0.0%	+0.0%	+0.0%
Nursing & Midwifery	488	+39	+40	+32	+33	+23	+4	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	116	+16	+15	+16	+11	+10	+2	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	-1	+1	+2	+2	-0	-0	+0.2%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	349	+16	+20	+16	+26	+21	-3	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1	-1	-1.0%	-1.0%	-0.5%
Nursing/ Midwifery Student	9	+8	+6	-1	-5	-8	+4	-0.3%	-0.5%	+0.9%
Nursing/ Midwifery other	4	-1	-1	-1	-1	-0	+2	-0.2%	-0.0%	+0.9%
Health & Social Care Professionals	106	+44	+41	+46	+24	+16	+9	+0.3%	+0.2%	+0.1%
Therapy Professions	54	+30	+30	+30	+11	+10	+7	+0.3%	+0.2%	+0.1%
Social Care	10	+1	+2	+2	+3	-1	+0	+0.4%	-0.1%	+0.0%
Social Workers	17	+4	+4	+5	+2	-1	-1	+0.1%	-0.1%	-0.1%
Psychologists	16	+14	+12	+12	+12	+9	+2	+2.6%	+1.2%	+0.1%
H&SC, Other	9	-5	-7	-4	-4	-1	+1	-0.3%	-0.1%	+0.1%
Management & Administrative	116	+31	+35	+34	+25	+13	+3	+0.3%	+0.1%	+0.0%
Management (VIII & above)	15	+4	+3	+2	+1	-2	-1	+0.1%	-0.1%	-0.0%
Administrative/ Supervisory (V to VII)	45	+22	+25	+24	+17	+10	-0	+0.6%	+0.3%	-0.0%
Clerical (III & IV)	57	+4	+8	+8	+7	+4	+3	+0.1%	+0.1%	+0.1%
General Support	37	-23	-21	-20	-18	-18	-2	-0.3%	-0.3%	-0.0%
Support	33	-21	-19	-19	-16	-16	-1	-0.3%	-0.3%	-0.0%
Maintenance/ Technical	4	-3	-3	-2	-2	-2	-1	-0.3%	-0.3%	-0.1%
Patient & Client Care	891	+121	+88	+71	+79	+61	+10	+0.1%	+0.1%	+0.0%
Health Care Assistants	827	+108	+76	+54	+66	+52	+12	+0.1%	+0.1%	+0.0%
Home Help	14	-4	-0	+1	+1	+0	-0	+0.1%	+0.0%	-0.0%
Care, other	50	+16	+12	+16	+13	+9	-1	+0.3%	+0.2%	-0.0%

Source: Health Service Personnel Census

Older People

Jan 2022 (Dec 2016 figure: 1,645)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	2,012	+367	+232	+230	+177	+95	+24	+9.6%	+4.9%	+1.2%
Medical & Dental	18	+3	+3	+3	-12	-15	-10	-0.4%	-0.5%	-0.3%
Medical/ Dental, other	18	+3	+3	+3	-12	-15	-10	-0.4%	-0.5%	-0.3%
Nursing & Midwifery	427	+37	+39	+16	+22	+14	-2	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	93	+3	+15	+5	+2	+6	-3	+0.0%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	9	+8	+9	+5	+2	-0	+1	+0.3%	-0.0%	+0.1%
Staff Nurse/ Staff Midwife	323	+26	+14	+5	+16	+9	+0	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	31	+11	+13	+10	+1	+2	-10	+0.0%	+0.1%	-0.2%
Therapy Professions	21	+12	+13	+10	+10	+9	-3	+0.9%	+0.7%	-0.1%
Health Science/ Diagnostics		-1	-1	-1	-1	-2		-1.0%	-1.0%	-1.0%
Social Workers	10	-0	+1	+2	-8	-6	-7	-0.5%	-0.4%	-0.4%
Management & Administrative	105	+24	+20	+19	-3	-7	-8	-0.0%	-0.1%	-0.1%
Management (VIII & above)	8	+4	+5	+5	-0	-0	+0	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	15	+10	+9	+8	+1	+0	-1	+0.1%	+0.0%	-0.0%
Clerical (III & IV)	81	+10	+6	+6	-4	-7	-7	-0.0%	-0.1%	-0.1%
General Support	115	-19	-16	-16	-15	-11	-3	-0.1%	-0.1%	-0.0%
Support	109	-17	-14	-14	-13	-9	-2	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	6	-1	-2	-2	-1	-1	-1	-0.2%	-0.2%	-0.2%
Patient & Client Care	1,317	+310	+174	+198	+183	+111	+56	+0.2%	+0.1%	+0.0%
Health Care Assistants	587	+43	+20	+22	+24	+7	-2	+0.0%	+0.0%	-0.0%
Home Help	705	+271	+157	+181	+162	+100	+57	+0.3%	+0.2%	+0.1%
Care, other	26	-4	-4	-5	-2	+4	+1	-0.1%	+0.2%	+0.0%

Source: Health Service Personnel Census