

CHO 1 Employment Report: July 2021

Employment by Staff Group

Jul 2021 (Dec 2020 figure: 5,755)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,922	5,876	-46	-0.8%	+121	+229
Consultants	39	39	-0	-0.7%	+2	+3
Registrars	75	90	+16	+21.1%	+19	+12
SHO/ Interns	21	17	-4	-18.0%	-7	-7
Medical/ Dental, other	62	64	+1	+2.3%	-17	-2
Medical & Dental	197	210	+13	+6.7%	-3	+5
Nurse/ Midwife Manager	362	361	-1	-0.3%	+7	-2
Nurse/ Midwife Specialist & AN/MP	118	119	+1	+0.8%	+1	+11
Staff Nurse/ Staff Midwife	1,079	1,064	-14	-1.3%	+36	+44
Public Health Nurse	147	145	-2	-1.1%	-7	-5
Nursing/ Midwifery Student	42	39	-4	-8.3%	+15	-19
Nursing/ Midwifery other	8	5	-2	-31.4%	-1	-2
Nursing & Midwifery	1,756	1,733	-22	-1.3%	+50	+27
Therapy Professions	329	327	-2	-0.6%	+4	+7
Health Science/ Diagnostics	7	6	-0	-1.7%	-0	-0
Social Care	15	14	-1	-5.6%	-1	+2
Social Workers	92	89	-2	-2.6%	-3	+0
Psychologists	66	65	-0	-0.4%	+3	+4
Pharmacy	5	4	-1	-15.5%	+2	+3
H&SC, Other	37	38	+0	+1.1%	+7	+9
Health & Social Care Professionals	551	545	-6	-1.1%	+12	+25
Management (VIII & above)	63	66	+3	+5.1%	+3	+4
Administrative/ Supervisory (V to VII)	185	186	+1	+0.5%	+19	+25
Clerical (III & IV)	520	527	+7	+1.4%	+48	+71
Management & Administrative	768	779	+11	+1.5%	+71	+100
Support	309	297	-12	-3.9%	-13	-16
Maintenance/ Technical	37	35	-2	-6.1%	-1	-2
General Support	347	332	-14	-4.2%	-14	-18
Health Care Assistants	1,548	1,510	-38	-2.5%	-9	-7
Home Help	608	615	+7	+1.2%	-4	+81
Care, other	148	151	+3	+2.1%	+19	+16
Patient & Client Care	2,304	2,276	-28	-1.2%	+6	+89

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Community Health & Wellbeing

Jul 2021 (Dec 2020 figure: 18)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Community Health & Wellbeing	18	20	+1	+7.9%	+1	+5

Mental Health

Jul 2021 (Dec 2020 figure: 976)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Mental Health	1,004	995	-9	-0.9%	+19	+25
Consultants	36	36	-0	-0.3%	+2	+3
Registrars	32	32	+1	+2.6%	+3	+9
SHO/ Interns	20	17	-3	-13.9%	-6	-6
Medical & Dental	87	85	-2	-2.3%	+5	+5
Nurse/ Midwife Manager	121	119	-2	-1.8%	-1	-3
Nurse/ Midwife Specialist & AN/MP	71	71	+0	+0.1%	-3	+6
Staff Nurse/ Staff Midwife	304	301	-3	-1.0%	+13	+11
Nursing/ Midwifery Student	16	15	-0	-1.6%	+12	-3
Nursing/ Midwifery other	2	2			+1	+1
Nursing & Midwifery	513	508	-5	-1.1%	+26	+12
Therapy Professions	37	37	+0	+1.1%	+1	+1
Social Care	4	4	-0	-2.7%	-0	+0
Social Workers	41	40	-1	-2.8%	-3	+1
Psychologists	22	22	-0	-2.1%	-1	-0
Pharmacy	1	1				-0
H&SC, Other	13	14	+0	+3.1%	+0	+2
Health & Social Care Professionals	119	118	-1	-0.8%	+4	+4
Management (VIII & above)	4	5	+1	+23.8%	-3	-2
Administrative/ Supervisory (V to VII)	30	29	-1	-2.0%	-2	-2
Clerical (III & IV)	91	89	-2	-2.0%	+4	+5
Management & Administrative	124	123	-1	-1.2%	+2	+1
Support	63	63	-0	-0.1%	-3	-1
Maintenance/ Technical	16	16	-0	-0.7%	-0	-1
General Support	79	79	-0	-0.2%	-0	-2
Health Care Assistants	71	72	+1	+0.9%	+4	+5
Care, other	11	11			-1	-1
Patient & Client Care	82	83	+1	+0.8%	+6	+4

Primary Care

Jul 2021 (Dec 2020 figure: 1,296)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Primary Care	1,387	1,413	+26	+1.9%	+117	+172
Consultants	4	3	-0	-4.4%	-0	-0
Registrars	43	58	+15	+34.8%	+16	+3
SHO/ Interns	1		-1	-100.0%	-1	-1
Medical/ Dental, other	45	46	+1	+3.2%	+1	+0
Medical & Dental	92	107	+15	+16.5%	+15	+2
Nurse/ Midwife Manager	41	43	+1	+3.5%	+4	+1
Nurse/ Midwife Specialist & AN/MP	27	27	-0	-1.1%	+1	+2
Staff Nurse/ Staff Midwife	95	93	-3	-2.7%	-3	-6
Public Health Nurse	146	144	-2	-1.1%	-8	-6
<i>Post-registration Nurse/ Midwife Student</i>	3	3				
Nursing/ Midwifery Student	3	3				+2
Nursing/ Midwifery other	1	0	-1	-55.0%	-1	-1
Nursing & Midwifery	314	310	-4	-1.2%	+4	-8
Therapy Professions	232	231	-1	-0.6%	+0	+3
Health Science/ Diagnostics	5	5	-0	-1.6%	-0	-0
Social Workers	17	17	+0	+1.8%	+1	+3
Psychologists	31	30	-0	-0.7%	-1	-3
Pharmacy	4	3	-1	-18.5%	+2	+3
H&SC, Other	16	16	+0	+2.2%	+9	+9
Health & Social Care Professionals	305	303	-2	-0.6%	+16	+14
Management (VIII & above)	34	36	+3	+7.6%	+6	+5
Administrative/ Supervisory (V to VII)	92	90	-1	-1.2%	+14	+18
Clerical (III & IV)	287	302	+15	+5.1%	+52	+65
Management & Administrative	413	429	+16	+3.9%	+98	+88
Support	83	85	+2	+1.9%	+7	+5
Maintenance/ Technical	8	8	-0	-2.9%	+1	+1
General Support	91	93	+1	+1.5%	+15	+6
Health Care Assistants	105	104	-1	-0.6%	+8	+60
Home Help	1	1	+0	+13.7%	-0	+0
Care, other	67	67	-1	-1.0%	+8	+9
Patient & Client Care	173	171	-1	-0.7%	+84	+69

Social Care

Jul 2021 (Dec 2020 figure: 3,464)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Social Care	3,512	3,448	-65	-1.8%	-16	+27
Medical/ Dental, other	17	17			-18	-3
Medical & Dental	17	17			-16	-3
Nurse/ Midwife Manager	199	199	-0	-0.3%	+5	-1
Nurse/ Midwife Specialist & AN/MP	19	20	+1	+3.4%	+2	+2
Staff Nurse/ Staff Midwife	679	670	-10	-1.4%	+27	+38
Public Health Nurse	1	1			+1	+1
Pre-registration Nurse/ Midwife Intern	19	19	+0	+1.2%	+19	+0
Pre-registration Nurse Intern (COVID-19)	5	1	-4	-77.8%	-5	-4
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	24	20	-3	-13.8%	+3	-18
Nursing/ Midwifery other	5	3	-2	-38.5%	-2	-3
Nursing & Midwifery	927	912	-15	-1.6%	+53	+19
Therapy Professions	59	58	-1	-1.8%	+2	+2
Health Science/ Diagnostics	2	2	-0	-1.9%	-0	+0
Social Care	11	11	-1	-6.6%	-1	+2
Social Workers	33	32	-2	-4.6%	-2	-4
Psychologists	13	13	+0	+3.3%	+6	+8
H&SC, Other	8	8	-0	-4.3%	-2	-2
Health & Social Care Professionals	126	123	-3	-2.6%	+11	+6
Management (VIII & above)	24	24	-0	-1.1%	-0	+1
Administrative/ Supervisory (V to VII)	54	56	+3	+4.9%	+7	+9
Clerical (III & IV)	138	132	-6	-4.1%	-9	-0
Management & Administrative	216	213	-3	-1.5%	+14	+10
Support	163	150	-14	-8.4%	-18	-19
Maintenance/ Technical	13	11	-2	-14.9%	-2	-2
General Support	176	161	-16	-8.9%	-24	-21
Health Care Assistants	1,372	1,333	-38	-2.8%	-22	-72
Home Help	607	615	+7	+1.2%	-4	+81
Care, other	70	74	+4	+5.4%	+11	+8
Patient & Client Care	2,050	2,022	-28	-1.3%	+76	+17

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Disabilities

Jul 2021 (Dec 2020 figure: 1,547)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Disabilities	1,599	1,539	-59	-3.7%	-7	+4
Medical/ Dental, other	3	3				-0
Medical & Dental	3	3				-0
Nurse/ Midwife Manager	110	110	+1	+0.7%	+4	+2
Nurse/ Midwife Specialist & AN/MP	10	10	-0	-4.0%	+1	-0
Staff Nurse/ Staff Midwife	345	341	-4	-1.3%	+13	+22
<i>Public Health Nurse</i>	1	1			+1	
Public Health Nurse	1	1			+1	+1
Nursing/ Midwifery Student	24	20	-3	-13.8%	+3	-18
Nursing/ Midwifery other	4	2	-2	-48.5%	-2	-3
Nursing & Midwifery	493	484	-9	-1.9%	+19	+4
Therapy Professions	44	42	-2	-4.3%	-2	-3
Social Care	11	11	-1	-6.6%	-1	+2
Social Workers	18	17	-0	-2.5%	-1	-2
Psychologists	13	13	+0	+3.3%	+6	+8
H&SC, Other	8	8	-0	-4.3%	-2	-2
Health & Social Care Professionals	93	91	-3	-3.2%	-0	+2
Management (VIII & above)	16	16	-0	-1.6%	-0	+1
Administrative/ Supervisory (V to VII)	37	39	+2	+4.4%	+5	+7
Clerical (III & IV)	53	50	-4	-6.6%	-3	-0
Management & Administrative	107	105	-2	-2.0%	+1	+8
Support	48	34	-14	-29.5%	-15	-16
Maintenance/ Technical	6	4	-2	-32.5%	-2	-2
General Support	54	38	-16	-29.8%	-17	-18
Health Care Assistants	790	758	-32	-4.0%	-17	-1
Home Help	14	13	-1	-5.7%	-1	-0
Care, other	45	48	+3	+7.5%	+7	+10
Patient & Client Care	848	819	-29	-3.4%	-11	+9

Older People

Jul 2021 (Dec 2020 figure: 1,918)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Older People	1,914	1,908	-5	-0.3%	-9	+23
Medical/ Dental, other	14	14			-18	-3
Medical & Dental	14	14			-18	-3
Nurse/ Midwife Manager	90	89	-1	-1.4%	+1	-2
Nurse/ Midwife Specialist & AN/MP	9	10	+1	+11.8%	+1	+2
Staff Nurse/ Staff Midwife	334	329	-5	-1.6%	+14	+16
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	434	428	-5	-1.2%	+16	+16
Health & Social Care Professionals	33	33	-0	-1.1%	+4	+3
Management (VIII & above)	8	8				
Administrative/ Supervisory (V to VII)	16	17	+1	+6.1%	+2	+2
Clerical (III & IV)	85	82	-2	-2.6%	-5	+0
Management & Administrative	109	108	-1	-1.1%	-4	+2
Support	115	116	+0	+0.4%	-3	-3
Maintenance/ Technical	7	7				
General Support	122	123	+0	+0.4%	-3	-3
Health Care Assistants	582	575	-7	-1.2%	-5	-71
Home Help	594	601	+8	+1.3%	-3	+81
Care, other	26	26	+0	+1.6%	+4	-2
Patient & Client Care	1,201	1,203	+1	+0.1%	-4	+8

CHO 1 Employment by Administration (HSE / S38): July 2021

Jul 2021 (Dec 2020 figure: 5,755)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,922	5,876	-46	-0.8%	+121	+229
HSE	5,922	5,876	-46	-0.8%	+121	+229

HSE

Jul 2021 (Dec 2020 figure: 5,755)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,922	5,876	-46	-0.8%	+121	+229
Consultants	39	39	-0	-0.0%	+2	+3
Registrars	75	90	+16	+0.2%	+19	+12
SHO/ Interns	21	17	-4	-0.2%	-7	-7
Medical/ Dental, other	62	64	+1	+0.0%	-17	-2
Medical & Dental	197	210	+13	+6.7%	-3	+5
Nurse/ Midwife Manager	362	361	-1	-0.0%	+7	-2
Nurse/ Midwife Specialist & AN/MP	118	119	+1	+0.0%	+1	+11
Staff Nurse/ Staff Midwife	1,079	1,064	-14	-0.0%	+36	+44
Public Health Nurse	147	145	-2	-0.0%	-7	-5
Nursing/ Midwifery Student	42	39	-4	-0.1%	+15	-19
Nursing/ Midwifery other	8	5	-2	-0.3%	-1	-2
Nursing & Midwifery	1,756	1,733	-22	-1.3%	+50	+27
Therapy Professions	329	327	-2	-0.0%	+4	+7
Health Science/ Diagnostics	7	6	-0	-0.0%	-0	-0
Social Care	15	14	-1	-0.1%	-1	+2
Social Workers	92	89	-2	-0.0%	-3	+0
Psychologists	66	65	-0	-0.0%	+3	+4
Pharmacy	5	4	-1	-0.2%	+2	+3
H&SC, Other	37	38	+0	+0.0%	+7	+9
Health & Social Care Professionals	551	545	-6	-1.1%	+12	+25
Management (VIII & above)	63	66	+3	+0.1%	+3	+4
Administrative/ Supervisory (V to VII)	185	186	+1	+0.0%	+19	+25
Clerical (III & IV)	520	527	+7	+0.0%	+48	+71
Management & Administrative	768	779	+11	+1.5%	+71	+100
Support	309	297	-12	-0.0%	-13	-16
Maintenance/ Technical	37	35	-2	-0.1%	-1	-2
General Support	347	332	-14	-4.2%	-14	-18
Health Care Assistants	1,548	1,510	-38	-0.0%	-9	-7
Home Help	608	615	+7	+0.0%	-4	+81
Care, other	148	151	+3	+0.0%	+19	+16
Patient & Client Care	2,304	2,276	-28	-1.2%	+6	+89

CHO 1 Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2020 figure: 5,755)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,922	5,876	-46	-0.8%	+121	+229
Consultant Medicine	4	3	-0	-4.4%	-0	-0
Consultant Psychiatry	36	36	-0	-0.3%	+2	+3
Consultants	39	39	-0	-0.7%	+2	+3
Registrar	66	80	+14	+21.5%	+17	+11
Senior Registrar	9	11	+2	+18.8%	+2	+1
Specialist Registrar				-100.0%		-1
Registrars	75	90	+16	+21.1%	+19	+12
Senior House Officer	21	17	-4	-18.0%	-7	-7
SHO/ Interns	21	17	-4	-18.0%	-7	-7
Dentists	28	31	+3	+9.3%	+3	+1
Other Medical	34	33	-1	-3.6%	-19	-4
Medical/ Dental, other	62	64	+1	+2.3%	-17	-2
Medical & Dental	197	210	+13	+6.7%	+5	+5
Clinical Nurse/ Midwife Manager	276	277	+1	+0.3%	+4	-2
Director Nursing/Midwifery, Assistant	61	59	-2	-3.3%	+3	+3
Director of Nursing/Midwifery	25	25	-0	-0.3%	+0	-2
Nurse/ Midwife Manager	362	361	-1	-0.3%	+7	-2
Advanced Nurse/ Midwife Practitioner	15	15	-0	-0.9%	+1	+4
Clinical Nurse/ Midwife Specialist	103	104	+1	+1.0%	-0	+7
Nurse/ Midwife Specialist & AN/MP	118	119	+1	+0.8%	+1	+11
Staff Nurse [Intellectual Disability]	267	250	-17	-6.2%	+13	+32
Staff Nurse [Psychiatric]	303	301	-2	-0.6%	+11	+10
Staff Nurses [General/ Children's]	510	514	+4	+0.8%	+12	+2
Staff Nurse/ Staff Midwife	1,079	1,064	-14	-1.3%	+36	+44
Public Health Nurse	147	145	-2	-1.1%	-7	-5
Pre-registration Nurse/ Midwife Intern	35	35	-0	-0.1%	+35	+29
Pre-registration Nurse Intern (COVID-19)	5	1	-4	-77.8%	-8	-39
Post-registration Nurse/ Midwife Student	3	3				+2
Nursing/ Midwifery awaiting registration				-100.0%	-11	-11
Nursing/ Midwifery Student	42	39	-4	-8.3%	+15	-19
Nursing Education/Clinical	8	5	-2	-31.4%	-1	-2
Nursing/ Midwifery other	8	5	-2	-31.4%	-1	-2
Nursing & Midwifery	1,756	1,733	-22	-1.3%	+85	+27
Dietitians	18	19	+1	+6.7%	+3	+4
Occupational Therapists	131	128	-3	-2.1%	+1	-1
Orthoptists	3	4	+1	+20.3%	+1	+1
Physiotherapists	95	93	-2	-1.8%	-2	+0
Podiatrists & Chiropodists	12	13	+1	+9.6%	+4	+3
Speech & Language Therapists	71	70	-1	-0.9%	-2	-0
Therapy Professions	329	327	-2	-0.6%	+4	+7
Audiology	5	5	-0	-1.6%	-0	-0
Radiographers	2	2	-0	-1.9%	-0	+0
Health Science/ Diagnostics	7	6	-0	-1.7%	-0	-0
Social Care	15	14	-1	-5.6%	-1	+2
Social Workers	92	89	-2	-2.6%	-3	+0
Psychologists	66	65	-0	-0.4%	+3	+4
Pharmacy	5	4	-1	-15.5%	+2	+3

Jul 2021 (Dec 2020 figure: 5,755)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,922	5,876	-46	-0.8%	+121	+229
Counsellor Therapists	21	22	+1	+5.8%	-0	+3
Dental Hygienists	5	5			-0	+0
Other Health & Social Care	2	1	-1	-55.6%	-2	-3
Vaccinators	9	9	+0	+5.3%	+9	+9
H&SC, Other	37	38	+0	+1.1%	+7	+9
Health & Social Care Professionals	551	545	-6	-1.1%	+32	+25
Executive Management	9	9			+1	+2
Senior Management (VIII & GM)	54	57	+3	+6.0%	+2	+2
Management (VIII & above)	63	66	+3	+5.1%	+3	+4
Middle Management (V-VII)	184	185	+1	+0.5%	+19	+25
Other Administrative	1	1				
Administrative/ Supervisory (V to VII)	185	186	+1	+0.5%	+19	+25
General Administrative (III & IV)	520	527	+7	+1.4%	+48	+71
Clerical (III & IV)	520	527	+7	+1.4%	+48	+71
Management & Administrative	768	779	+11	+1.5%	+128	+100
Catering	61	56	-5	-7.8%	-9	-9
Household Services	211	205	-7	-3.2%	-3	-5
Other Support	30	30	-0	-0.2%	-0	+1
Portering	7	6	-1	-7.9%	-2	-2
Support	309	297	-12	-3.9%	-13	-16
Maintenance	37	35	-2	-6.1%	-1	-2
Maintenance/ Technical	37	35	-2	-6.1%	-1	-2
General Support	347	332	-14	-4.2%	-9	-18
HCA, Nurse's Aide, etc.	1,464	1,427	-37	-2.5%	-11	+14
HCA (Student Nurse/Midwife COVID-19)	2	2	+0	+15.3%	-1	-75
Health & Social Care Assistants	28	27	-1	-2.0%	-2	-1
Swabber (COVID-19)	54	53	-1	-1.6%	+5	+53
Health Care Assistants	1,548	1,510	-38	-2.5%	-9	-7
Home Help	608	615	+7	+1.2%	-4	+81
Other Care Grades	148	151	+3	+2.1%	+19	+16
Care, other	148	151	+3	+2.1%	+19	+16
Patient & Client Care	2,304	2,276	-28	-1.2%	+166	+89

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,876	6,826	1.16	17.2%	82.8%	1.09	1.18	81.1%	81.4%	81.1%	65.1%	34.9%	84.8%	61.0%
Consultant Medicine	3	4	1.16	25.0%	75.0%	1.00	1.22	75.0%	75.0%	66.7%	50.0%	50.0%	100.0%	33.3%
Consultant Psychiatry	36	38	1.06	42.1%	57.9%	1.08	1.05	73.7%	73.7%	81.8%	94.7%	5.3%	93.8%	95.5%
Consultants	39	42	1.07	40.5%	59.5%	1.07	1.07	73.8%	64.7%	80.0%	90.5%	9.5%	94.1%	88.0%
Registrars	90	102	1.13	45.1%	54.9%	1.11	1.14	6.9%	8.7%	5.4%	96.1%	3.9%	97.8%	94.6%
SHO/ Interns	17	21	1.23	52.4%	47.6%	1.26	1.19	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	64	103	1.61	47.6%	52.4%	1.68	1.56	87.4%	87.8%	87.0%	41.7%	58.3%	40.8%	42.6%
Medical & Dental	210	268	1.27	45.9%	54.1%	1.29	1.26	47.8%	47.2%	48.3%	74.6%	25.4%	74.8%	74.5%
Nurse/ Midwife Manager	361	384	1.06	17.7%	82.3%	1.01	1.08	97.1%	97.1%	97.2%	87.2%	12.8%	98.5%	84.8%
Nurse/ Midwife Specialist & AN/MP	119	127	1.07	19.7%	80.3%	1.03	1.08	97.6%	100.0%	97.1%	89.0%	11.0%	100.0%	86.3%
Staff Nurse/ Staff Midwife	1,064	1,223	1.15	12.4%	87.6%	1.05	1.16	91.6%	95.4%	91.0%	72.9%	27.1%	91.4%	70.2%
Public Health Nurse	145	173	1.19		100.0%		1.19	94.8%		94.8%	72.8%	27.2%		72.8%
Nursing/ Midwifery Student	39	74	1.91	16.2%	83.8%	2.00	1.90	2.7%	0.0%	3.2%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	5	6	1.13		100.0%		1.13	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,733	1,987	1.15	12.9%	87.1%	1.06	1.16	90.0%	91.8%	89.8%	77.8%	22.2%	94.6%	75.3%
Therapy Professions	327	379	1.16	6.9%	93.1%	1.07	1.16	93.9%	96.2%	93.8%	70.7%	29.3%	88.5%	69.4%
Health Science/ Diagnostics	6	9	1.40		100.0%		1.40	100.0%		100.0%	44.4%	55.6%		44.4%
Social Care	14	18	1.26	5.6%	94.4%	1.00	1.28	100.0%	100.0%	100.0%	44.4%	55.6%	100.0%	41.2%
Social Workers	89	98	1.10	15.3%	84.7%	1.00	1.12	94.9%	100.0%	94.0%	87.8%	12.2%	100.0%	85.5%
Psychologists	65	71	1.09	26.8%	73.2%	1.01	1.12	94.4%	100.0%	92.3%	80.3%	19.7%	94.7%	75.0%
Pharmacy	4	6	1.43	16.7%	83.3%	1.43	1.43	50.0%	100.0%	40.0%	50.0%	50.0%	0.0%	60.0%
H&SC, Other	38	53	1.40	18.9%	81.1%	1.20	1.46	67.9%	70.0%	67.4%	47.2%	52.8%	80.0%	39.5%
Health & Social Care	545	634	1.16	11.4%	88.6%	1.06	1.18	91.8%	94.4%	91.5%	71.1%	28.9%	90.3%	68.7%
Management (VIII & above)	66	70	1.05	25.7%	74.3%	1.03	1.06	95.7%	100.0%	94.2%	92.9%	7.1%	94.4%	92.3%
Administrative/ Supervisory (V to VII)	186	197	1.06	14.7%	85.3%	1.01	1.07	94.9%	89.7%	95.8%	84.8%	15.2%	96.6%	82.7%
Clerical (III & IV)	527	610	1.16	10.0%	90.0%	1.08	1.17	80.5%	67.2%	82.0%	71.8%	28.2%	90.2%	69.8%
Management & Administrative	779	877	1.13	12.3%	87.7%	1.05	1.14	84.9%	78.7%	85.8%	76.4%	23.6%	92.6%	74.1%

Support	297	360	1.21	23.9%	76.1%	1.09	1.26	91.9%	83.7%	94.5%	55.6%	44.4%	79.1%	48.2%
Maintenance/ Technical	35	36	1.03	100.0%		1.03		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	332	396	1.19	30.8%	69.2%	1.07	1.26	92.7%	88.5%	94.5%	59.6%	40.4%	85.2%	48.2%
Health Care Assistants	1,510	1,694	1.12	23.4%	76.6%	1.07	1.14	89.7%	86.9%	90.6%	70.8%	29.2%	87.6%	65.6%
Home Help	615	795	1.29	4.9%	95.1%	1.24	1.30	31.8%	30.8%	31.9%	2.4%	97.6%	5.1%	2.2%
Care, other	151	175	1.16	32.6%	67.4%	1.19	1.14	88.0%	78.9%	92.4%	71.4%	28.6%	73.7%	70.3%
Patient & Client Care	2,276	2,664	1.17	18.5%	81.5%	1.09	1.19	72.3%	81.5%	70.3%	50.4%	49.6%	79.5%	43.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,876	6,826	1.16	17.2%	82.8%	1.09	1.18	81.1%	81.4%	81.1%	65.1%	34.9%	84.8%	61.0%
Community Health & Wellbeing	20	22	1.12	9.1%	90.9%	1.27	1.11	90.9%	90.9%	95.0%	72.7%	27.3%	50.0%	50.0%
Mental Health	995	1,095	1.10	26.5%	73.5%	1.06	1.12	88.2%	88.2%	89.8%	87.6%	12.4%	96.9%	96.9%
Primary Care	1,413	1,674	1.18	15.0%	85.0%	1.10	1.20	78.8%	78.8%	81.2%	68.2%	31.8%	85.7%	85.7%
Social Care	3,448	4,035	1.17	15.6%	84.4%	1.11	1.18	80.1%	80.1%	78.8%	57.7%	42.3%	78.9%	78.9%

CHO 1 Skills Mix by Staff Grouping: July 2021

Jul 2021 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Overall	5,280	5,368	5,436	5,468	5,755	5,922	5,876
Consultant Medicine	1.8%	1.7%	1.6%	1.5%	1.7%	1.8%	1.6%
Consultant Psychiatry	16.1%	15.8%	16.2%	15.0%	16.0%	18.2%	17.0%
Consultants	17.8%	17.5%	17.8%	16.4%	17.6%	20.0%	18.6%
Registrar	23.7%	26.6%	27.9%	27.4%	29.4%	33.2%	37.8%
Senior Registrar	3.0%	2.3%	5.8%	3.9%	4.0%	4.6%	5.1%
Specialist Registrar		0.6%	0.5%	0.5%			
Registrars	26.6%	29.5%	34.3%	31.8%	33.4%	37.8%	42.9%
Senior House Officer	17.5%	15.6%	13.8%	12.8%	11.2%	10.6%	8.1%
SHO/ Interns	17.5%	15.6%	13.8%	12.8%	11.2%	10.6%	8.1%
Dentists	16.6%	15.9%	15.3%	13.5%	13.2%	14.4%	14.7%
Other Medical	21.5%	21.5%	18.8%	25.4%	24.5%	17.3%	15.6%
Medical/ Dental, other	38.1%	37.4%	34.1%	39.0%	37.7%	31.6%	30.3%
Medical & Dental	3.2%	3.2%	3.4%	3.8%	3.7%	100.0%	3.6%
Clinical Nurse/ Midwife Manager	16.4%	15.8%	16.1%	16.3%	16.2%	15.7%	16.0%
Director Nursing/Midwifery, Assistant	3.2%	3.0%	3.1%	3.1%	3.3%	3.5%	3.4%
Director of Nursing/Midwifery	1.6%	1.6%	1.4%	1.8%	1.5%	1.5%	1.5%
Nurse/ Midwife Manager	21.2%	20.3%	20.6%	21.2%	21.0%	20.6%	20.8%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.4%	0.5%	0.8%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	5.2%	5.5%	5.4%	5.7%	6.2%	5.9%	6.0%
Nurse/ Midwife Specialist & AN/MP	5.4%	5.6%	5.8%	6.2%	7.0%	6.7%	6.8%
Staff Nurse [Intellectual Disability]	12.2%	12.2%	12.6%	12.4%	14.1%	15.2%	14.4%
Staff Nurse [Psychiatric]	20.1%	19.5%	18.4%	18.1%	17.2%	17.2%	17.4%
Staff Nurses [General/ Children's]	31.4%	32.1%	31.8%	31.0%	29.8%	29.0%	29.6%
Staff Nurse/ Staff Midwife	63.7%	63.7%	62.8%	61.5%	61.1%	61.4%	61.4%
Public Health Nurse	8.9%	9.3%	9.4%	9.5%	9.1%	8.4%	8.4%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.7%	0.2%		2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)					0.6%	0.3%	0.1%
Post-registration Nurse/ Midwife Student	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration			0.1%	0.7%	0.7%		
Nursing/ Midwifery Student	0.5%	0.7%	1.1%	1.3%	1.4%	2.4%	2.2%
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%
Nursing & Midwifery	31.0%	30.4%	30.5%	30.1%	29.3%	100.0%	29.5%
Dietitians	3.0%	3.2%	3.5%	3.4%	2.9%	3.2%	3.4%
Occupational Therapists	24.4%	22.9%	24.3%	25.0%	23.9%	23.8%	23.5%
Orthoptists	0.4%	0.5%	0.5%	0.5%	0.6%	0.5%	0.7%
Physiotherapists	18.6%	18.3%	18.4%	17.6%	17.9%	17.3%	17.2%
Podiatrists & Chiropractors	2.0%	1.7%	1.8%	1.7%	1.7%	2.1%	2.4%
Speech & Language Therapists	13.1%	14.6%	13.8%	13.5%	13.6%	12.9%	12.9%
Therapy Professions	61.6%	61.3%	62.4%	61.7%	60.7%	59.8%	60.1%
Audiology	1.1%	1.1%	1.1%	1.0%	0.9%	0.9%	0.9%
Radiographers	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	1.4%	1.4%	1.4%	1.3%	1.2%	1.2%	1.2%
Social Care	2.7%	2.4%	2.3%	2.2%	2.8%	2.8%	2.6%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.7%	16.4%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.7%	16.4%
Psychologists	11.2%	11.6%	12.1%	11.7%	11.7%	11.9%	12.0%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.5%	0.9%	0.8%
Counsellor Therapists	3.7%	4.1%	3.8%	3.8%	4.2%	3.8%	4.1%
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%
Other Health & Social Care	1.6%	1.8%	1.4%	1.5%	0.6%	0.4%	0.2%
Vaccinators						1.6%	1.7%

Jul 2021 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Overall	5,280	5,368	5,436	5,468	5,755	5,922	5,876
H&SC, Other	6.4%	7.0%	6.3%	6.3%	5.8%	6.8%	6.9%
Health & Social Care Professionals	9.3%	9.3%	9.4%	9.4%	9.3%	100.0%	9.3%
Executive Management	1.2%	1.3%	1.3%	1.0%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	6.8%	6.8%	7.9%	8.1%	7.8%	7.1%	7.4%
Management (VIII & above)	8.0%	8.2%	9.2%	9.2%	9.0%	8.2%	8.5%
Middle Management (V-VII)	16.4%	17.9%	18.3%	20.7%	23.3%	24.0%	23.7%
Other Administrative	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Administrative/ Supervisory (V to VII)	16.6%	18.1%	18.4%	20.8%	23.5%	24.1%	23.8%
Clerical (III & IV)	75.5%	73.8%	72.4%	70.0%	67.6%	67.7%	67.6%
Management & Administrative	11.1%	11.1%	11.4%	11.9%	12.3%	100.0%	13.3%
Catering	15.6%	16.7%	16.8%	17.8%	18.8%	17.6%	17.0%
Household Services	65.1%	62.1%	61.6%	59.8%	59.8%	61.0%	61.6%
Other Support	6.2%	8.2%	9.8%	9.7%	8.6%	8.6%	9.0%
Portering	2.4%	2.2%	2.2%	2.3%	2.2%	1.9%	1.9%
Support	89.4%	89.3%	90.3%	89.5%	89.5%	89.2%	89.4%
Maintenance/ Technical	10.6%	10.7%	9.7%	10.5%	10.5%	10.8%	10.6%
General Support	6.8%	6.5%	6.4%	6.2%	6.0%	100.0%	5.7%
HCA, Nurse's Aide, etc.	66.1%	66.3%	67.1%	66.5%	63.3%	63.6%	62.7%
HCA (Student Nurse/Midwife COVID-19)					0.1%	0.1%	0.1%
Health & Social Care Assistants	0.7%	0.8%	1.3%	0.9%	1.3%	1.2%	1.2%
Swabber (COVID-19)					2.1%	2.3%	2.3%
Health Care Assistants	66.8%	67.1%	68.3%	67.4%	66.9%	67.2%	66.3%
Home Help	26.7%	26.5%	25.4%	26.4%	27.3%	26.4%	27.0%
Other Care Grades	6.4%	6.4%	6.2%	6.2%	5.8%	6.4%	6.6%
Care, other	6.4%	6.4%	6.2%	6.2%	5.8%	6.4%	6.6%
Patient & Client Care	38.7%	39.5%	38.9%	38.6%	39.5%	100.0%	38.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 1 Skills Mix by Care Group: July 2021

Jul 2021 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Mental Health	948	942	941	953	976	1,004	995
Consultants	36.2%	36.8%	37.2%	38.2%	39.6%	41.0%	41.9%
Registrar	17.4%	22.7%	18.6%	20.5%	24.0%	25.9%	25.5%
Senior Registrar	5.5%	4.2%	12.6%	9.9%	9.9%	10.3%	12.5%
Registrars	23.0%	26.9%	31.2%	30.4%	33.9%	36.2%	38.1%
Senior House Officer	40.8%	36.3%	31.6%	31.4%	26.6%	22.7%	20.0%
SHO/ Interns	40.8%	36.3%	31.6%	31.4%	26.6%	22.7%	20.0%
Medical & Dental	7.6%	7.6%	8.2%	8.5%	8.3%	8.6%	8.6%
Clinical Nurse/ Midwife Manager	19.8%	20.0%	19.9%	19.9%	20.1%	19.1%	19.5%
Director Nursing/Midwifery, Assistant	3.2%	3.2%	3.7%	3.7%	3.9%	3.9%	3.5%
Director of Nursing/Midwifery	0.6%	0.6%	0.4%	0.6%	0.6%	0.5%	0.4%
Nurse/ Midwife Manager	23.6%	23.8%	24.0%	24.3%	24.6%	23.5%	23.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.4%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	11.4%	12.1%	12.9%	13.6%	14.6%	13.3%	13.4%
Nurse/ Midwife Specialist & AN/MP	11.6%	12.3%	13.3%	14.0%	15.2%	13.9%	14.0%
Staff Nurse [Intellectual Disability]	0.2%	0.2%	0.2%				
Staff Nurse [Psychiatric]	64.0%	63.2%	61.7%	61.1%	59.0%	58.5%	58.5%
Staff Nurses [General/ Children's]	0.6%	0.4%	0.6%	0.6%	0.4%	0.8%	0.7%
Staff Nurse/ Staff Midwife	64.8%	63.9%	62.5%	61.7%	59.4%	59.2%	59.3%
Pre-registration Nurse/ Midwife Intern						3.0%	3.0%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Nursing/ Midwifery awaiting registration			0.2%				
Nursing/ Midwifery Student			0.2%		0.6%	3.0%	3.0%
Nursing Education/Clinical					0.2%	0.4%	0.4%
Nursing/ Midwifery other					0.2%	0.4%	0.4%
Nursing & Midwifery	52.9%	52.5%	51.6%	50.6%	49.4%	51.1%	51.1%
Occupational Therapists	26.7%	25.7%	26.9%	28.7%	26.5%	28.1%	28.1%
Podiatrists & Chiropractors	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%	0.5%
Speech & Language Therapists	2.6%	3.5%	3.0%	2.2%	2.7%	2.3%	3.0%
Therapy Professions	30.0%	29.9%	30.6%	31.6%	29.8%	31.0%	31.6%
Social Care	3.5%	3.6%	3.2%	3.3%	3.1%	3.2%	3.1%
Social Workers	35.5%	34.4%	34.0%	34.6%	35.6%	35.0%	34.3%
Psychologists	19.9%	19.9%	20.5%	18.2%	19.3%	18.8%	18.6%
Pharmacy	0.7%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%
Counsellor Therapists	10.0%	11.5%	10.8%	11.6%	11.5%	11.4%	11.8%
Other Health & Social Care	0.4%						
H&SC, Other	10.4%	11.5%	10.8%	11.6%	11.5%	11.4%	11.8%
Health & Social Care Professionals	11.3%	11.2%	11.8%	11.9%	11.6%	11.8%	11.8%
Management (VIII & above)	3.3%	4.1%	3.8%	4.7%	6.2%	3.2%	4.0%
Administrative/ Supervisory (V to VII)	14.5%	16.6%	18.7%	24.9%	24.8%	23.8%	23.6%
Clerical (III & IV)	82.2%	79.3%	77.4%	70.5%	69.0%	73.0%	72.4%
Management & Administrative	9.7%	10.5%	11.1%	12.7%	12.4%	12.3%	12.3%
Support	80.6%	80.3%	80.8%	78.7%	79.9%	79.3%	79.4%
Maintenance	19.4%	19.7%	19.2%	21.3%	20.1%	20.7%	20.6%
Maintenance/ Technical	19.4%	19.7%	19.2%	21.3%	20.1%	20.7%	20.6%
General Support	9.8%	9.1%	8.8%	8.3%	8.1%	7.9%	7.9%
HCA, Nurse's Aide, etc.	87.9%	86.5%	82.1%	83.9%	83.9%	85.1%	85.3%

Jul 2021 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Mental Health	948	942	941	953	976	1,004	995
Health & Social Care Assistants		1.2%	2.0%	2.1%	2.1%	2.0%	2.0%
Health Care Assistants	87.9%	87.6%	84.1%	86.0%	85.9%	87.1%	87.2%
Care, other	12.1%	12.4%	15.9%	14.0%	14.1%	12.9%	12.8%
Patient & Client Care	8.7%	9.1%	8.5%	8.1%	7.9%	8.3%	8.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

Jul 2021 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Primary Care	1,257	1,188	1,233	1,182	1,296	1,387	1,413
Consultant Medicine	3.8%	3.6%	3.3%	3.3%	3.8%	3.9%	3.2%
Consultants	3.8%	3.6%	3.3%	3.3%	3.8%	3.9%	3.2%
Registrars	35.7%	37.8%	43.8%	44.3%	45.9%	46.6%	53.9%
SHO/ Interns		1.2%	1.1%	1.1%	1.1%	1.1%	
Dentists	35.4%	32.8%	31.5%	30.2%	30.7%	30.8%	28.9%
Other Medical	25.1%	24.7%	20.4%	21.2%	18.4%	17.6%	14.0%
Medical/ Dental, other	60.5%	57.5%	51.9%	51.3%	49.2%	48.4%	42.9%
Medical & Dental	6.3%	7.1%	7.3%	7.8%	7.1%	7.6%	7.6%
Clinical Nurse/ Midwife Manager	4.9%	4.7%	5.4%	5.6%	6.2%	6.0%	6.3%
Director Nursing/Midwifery, Assistant	5.9%	5.4%	5.0%	5.0%	5.1%	6.5%	6.8%
Director of Nursing/Midwifery	1.7%	1.3%	1.6%	1.3%	0.8%	0.6%	0.6%
Nurse/ Midwife Manager	12.5%	11.4%	12.0%	11.9%	12.2%	13.1%	13.8%
Nurse/ Midwife Specialist & AN/MP	6.7%	7.7%	6.6%	6.8%	8.2%	8.7%	8.7%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.5%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	29.0%	28.4%	27.7%	27.8%	30.2%	30.3%	29.8%
Staff Nurse/ Staff Midwife	29.1%	28.6%	28.2%	27.9%	30.3%	30.4%	29.9%
Public Health Nurse	49.3%	50.1%	50.9%	50.9%	48.0%	46.5%	46.5%
Post-registration Nurse/ Midwife Student	2.4%	2.3%	2.3%	2.3%	0.9%	1.0%	1.0%
Nursing/ Midwifery Student	2.4%	2.3%	2.3%	2.3%	0.9%	1.0%	1.0%
Nursing Education/Clinical				0.3%	0.3%	0.3%	0.1%
Nursing/ Midwifery other				0.3%	0.3%	0.3%	0.1%
Nursing & Midwifery	23.6%	25.7%	24.7%	25.9%	23.6%	22.0%	22.0%
Dietitians	4.8%	5.2%	5.6%	6.0%	5.3%	5.8%	6.2%
Occupational Therapists	25.2%	23.2%	24.2%	25.3%	25.5%	24.3%	23.9%
Orthoptists	0.7%	0.8%	0.8%	0.9%	1.0%	1.0%	1.2%
Physiotherapists	27.4%	27.1%	27.3%	28.1%	28.2%	26.6%	26.1%
Podiatrists & Chiropodists	3.1%	2.6%	2.7%	2.8%	2.9%	3.7%	4.1%
Speech & Language Therapists	17.8%	19.4%	17.8%	15.9%	16.0%	14.9%	14.8%
Therapy Professions	79.0%	78.4%	78.5%	79.0%	79.0%	76.2%	76.2%
Audiology	1.8%	1.7%	1.7%	1.8%	1.7%	1.6%	1.6%
Health Science/ Diagnostics	1.8%	1.7%	1.7%	1.8%	1.7%	1.6%	1.6%
Social Workers	6.6%	6.9%	6.4%	4.4%	5.4%	5.5%	5.6%
Psychologists	10.3%	10.3%	10.9%	12.1%	10.8%	10.0%	10.0%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.6%	1.4%	1.1%
Counsellor Therapists		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Dental Hygienists	1.7%	1.9%	1.6%	1.7%	1.8%	1.8%	1.8%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						2.9%	3.0%
H&SC, Other	2.1%	2.5%	2.2%	2.4%	2.5%	5.3%	5.4%
Health & Social Care Professionals	23.8%	25.9%	25.6%	24.3%	22.2%	21.4%	21.4%

Jul 2021 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Primary Care	1,257	1,188	1,233	1,182	1,296	1,387	1,413
Executive Management	1.8%	2.1%	2.0%	1.5%	1.4%	1.5%	1.4%
Senior Management (VIII & GM)	6.9%	6.9%	8.7%	8.2%	7.1%	6.7%	7.1%
Management (VIII & above)	8.8%	9.0%	10.7%	9.7%	8.5%	8.2%	8.5%
Administrative/ Supervisory (V to VII)	17.1%	19.7%	19.1%	19.2%	21.4%	22.2%	21.1%
Clerical (III & IV)	74.2%	71.3%	70.2%	71.1%	70.1%	69.6%	70.4%
Management & Administrative	25.9%	27.7%	28.3%	28.0%	25.5%	30.3%	30.3%
Support	91.3%	92.2%	94.7%	92.3%	91.7%	91.2%	91.6%
Maintenance/ Technical	8.7%	7.8%	5.3%	7.7%	8.3%	8.8%	8.4%
General Support	5.7%	6.3%	6.4%	6.6%	6.0%	6.6%	6.6%
HCA, Nurse's Aide, etc.	10.8%	22.4%	20.1%	21.8%	16.3%	17.9%	18.2%
Health & Social Care Assistants	5.8%	12.3%	21.7%	14.9%	14.1%	11.5%	11.5%
Swabber (COVID-19)					31.4%	31.3%	31.1%
Health Care Assistants	16.6%	34.7%	41.8%	36.7%	61.9%	60.7%	60.8%
Home Help	51.6%				0.5%	0.3%	0.3%
Other Care Grades	31.8%	65.3%	58.2%	63.3%	37.7%	39.0%	38.9%
Care, other	31.8%	65.3%	58.2%	63.3%	37.7%	39.0%	38.9%
Patient & Client Care	14.6%	7.4%	7.7%	7.4%	6.7%	12.1%	12.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

Jul 2021 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Disabilities	1,430	1,457	1,479	1,498	1,547	1,599	1,539
Consultant Psychiatry	33.3%	33.3%	33.3%				
Consultants	33.3%	33.3%	33.3%				
Medical/ Dental, other	66.7%	66.7%	66.7%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Manager	19.5%	20.0%	19.1%	20.1%	20.8%	20.0%	20.3%
Director Nursing/Midwifery, Assistant	1.7%	1.3%	1.7%	1.3%	1.3%	1.2%	1.2%
Director of Nursing/Midwifery	1.1%	1.3%	1.1%	1.8%	0.8%	1.0%	1.2%
Nurse/ Midwife Manager	22.3%	22.6%	21.8%	23.1%	22.9%	22.2%	22.8%
Clinical Nurse/ Midwife Specialist	2.1%	1.8%	1.5%	1.5%	1.9%	2.0%	2.0%
Nurse/ Midwife Specialist & AN/MP	2.1%	1.8%	1.5%	1.5%	1.9%	2.0%	2.0%
Staff Nurse [Intellectual Disability]	44.2%	44.4%	45.3%	45.1%	51.0%	54.0%	51.6%
Staff Nurse [Psychiatric]	1.3%	0.9%	0.7%	0.4%	0.4%	0.4%	0.6%
Staff Nurses [General/ Children's]	28.6%	28.3%	27.2%	25.6%	19.2%	15.6%	18.1%
Staff Nurse/ Staff Midwife	74.2%	73.7%	73.2%	71.2%	70.6%	70.0%	70.4%
Public Health Nurse						0.2%	0.2%
Public Health Nurse						0.2%	0.2%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	2.4%	0.7%		3.9%	4.0%
Pre-registration Nurse Intern (COVID-19)					1.4%	0.9%	0.2%
Nursing/ Midwifery awaiting registration				2.4%	2.4%		
Nursing/ Midwifery Student	0.3%	0.8%	2.4%	3.1%	3.8%	4.8%	4.2%
Nursing/ Midwifery other	1.0%	1.1%	1.1%	1.0%	0.8%	0.8%	0.4%
Nursing & Midwifery	31.4%	30.7%	30.8%	30.3%	29.4%	31.4%	31.4%
Occupational Therapists	11.9%	12.0%	9.5%	15.4%	11.5%	11.5%	11.3%
Physiotherapists	14.2%	11.4%	12.3%	10.8%	11.7%	10.8%	10.6%
Speech & Language Therapists	11.3%	12.7%	17.5%	25.2%	24.9%	24.3%	24.3%
Therapy Professions	37.4%	36.0%	39.3%	51.4%	48.1%	46.7%	46.1%

Jul 2021 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Disabilities	1,430	1,457	1,479	1,498	1,547	1,599	1,539
Social Care	15.2%	12.3%	13.2%	9.2%	12.4%	12.2%	11.8%
Social Workers	21.0%	21.0%	19.8%	18.9%	20.5%	19.1%	19.2%
Psychologists	4.3%	7.5%	6.6%	5.6%	8.2%	13.6%	14.6%
Counsellor Therapists	11.8%	11.3%	10.7%	6.8%	8.3%	7.1%	8.3%
Other Health & Social Care	10.4%	11.9%	10.4%	8.2%	2.5%	1.3%	
H&SC, Other	22.2%	23.2%	21.1%	15.0%	10.8%	8.4%	8.3%
Health & Social Care Professionals	4.3%	4.5%	4.1%	5.5%	5.3%	5.9%	5.9%
Executive Management					1.0%	0.9%	1.0%
Senior Management (VIII & GM)	12.7%	14.7%	15.6%	15.3%	15.0%	14.4%	14.4%
Management (VIII & above)	12.7%	14.7%	15.6%	15.3%	16.0%	15.3%	15.4%
Administrative/ Supervisory (V to VII)	26.0%	24.4%	25.1%	30.2%	33.1%	35.0%	37.2%
Clerical (III & IV)	61.3%	60.9%	59.3%	54.5%	51.0%	49.7%	47.4%
Management & Administrative	6.0%	5.6%	5.6%	6.1%	5.9%	6.8%	6.8%
Support	88.7%	88.1%	89.5%	89.1%	89.1%	89.0%	89.4%
Maintenance/ Technical	11.3%	11.9%	10.5%	10.9%	10.9%	11.0%	10.6%
General Support	4.2%	4.0%	3.9%	3.7%	3.6%	2.5%	2.5%
HCA, Nurse's Aide, etc.	93.4%	93.6%	94.3%	93.8%	93.4%	93.1%	92.5%
Health Care Assistants	93.4%	93.6%	94.3%	93.8%	93.4%	93.1%	92.5%
Home Help	2.3%	1.8%	1.6%	1.6%	1.7%	1.6%	1.6%
Care, other	4.3%	4.6%	4.1%	4.6%	4.9%	5.3%	5.9%
Patient & Client Care	53.8%	55.0%	55.4%	54.2%	52.5%	53.2%	53.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

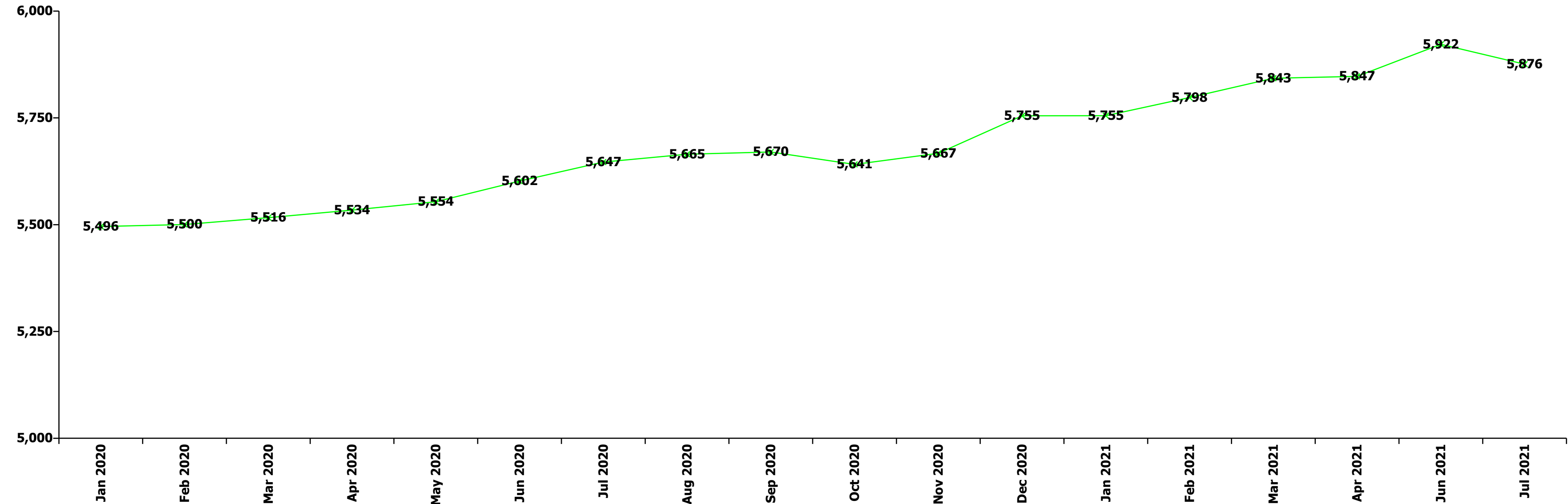
Jul 2021 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Older People	1,645	1,780	1,782	1,836	1,918	1,914	1,908
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.9%	0.8%	0.8%	1.6%	1.6%	0.8%	0.8%
Clinical Nurse/ Midwife Manager	17.2%	14.3%	16.4%	15.9%	14.4%	13.9%	13.9%
Director Nursing/Midwifery, Assistant	2.7%	2.7%	2.4%	3.0%	3.1%	3.2%	3.1%
Director of Nursing/Midwifery	3.3%	3.2%	2.8%	3.5%	3.8%	3.6%	3.6%
Nurse/ Midwife Manager	23.3%	20.2%	21.6%	22.5%	21.3%	20.7%	20.7%
Advanced Nurse/ Midwife Practitioner	0.3%		1.0%	1.4%	1.7%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist				0.2%	0.5%	0.5%	0.7%
Nurse/ Midwife Specialist & AN/MP	0.3%		1.0%	1.7%	2.2%	2.1%	2.3%
Staff Nurse [Intellectual Disability]			0.2%				
Staff Nurse [Psychiatric]	0.2%	0.2%	0.4%	0.2%			
Staff Nurses [General/ Children's]	76.2%	79.6%	76.8%	75.6%	76.3%	77.0%	76.8%
Staff Nurse/ Staff Midwife	76.5%	79.8%	77.4%	75.9%	76.3%	77.0%	76.8%
Nursing Education/Clinical					0.2%	0.2%	0.2%
Nursing/ Midwifery other					0.2%	0.2%	0.2%
Nursing & Midwifery	23.7%	21.8%	23.0%	22.1%	21.1%	22.4%	22.4%
Occupational Therapists	40.9%	40.5%	55.3%	35.0%	36.2%	38.9%	38.8%
Physiotherapists				2.2%	6.6%	8.8%	11.9%
Speech & Language Therapists	4.0%	4.2%					
Therapy Professions	44.9%	44.7%	55.3%	37.2%	42.8%	47.7%	50.7%
Radiographers	7.0%	8.1%	7.0%	4.2%	5.4%	4.8%	4.7%
Health Science/ Diagnostics	7.0%	8.1%	7.0%	4.2%	5.4%	4.8%	4.7%

Jul 2021 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Older People	1,645	1,780	1,782	1,836	1,918	1,914	1,908
Social Workers	48.1%	47.2%	37.7%	58.6%	51.7%	47.5%	44.6%
Health & Social Care Professionals	1.2%	1.0%	1.2%	1.6%	1.6%	1.7%	1.7%
Executive Management				0.9%	0.9%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	3.5%	3.5%	6.5%	6.3%	6.4%	6.5%
Management (VIII & above)	5.0%	3.5%	3.5%	7.4%	7.2%	7.3%	7.4%
Administrative/ Supervisory (V to VII)	6.8%	7.5%	8.8%	13.3%	13.8%	14.9%	16.0%
Clerical (III & IV)	88.2%	89.0%	87.7%	79.3%	79.1%	77.7%	76.5%
Management & Administrative	4.9%	4.8%	4.8%	5.8%	5.6%	5.6%	5.6%
Support	94.8%	93.9%	93.9%	94.6%	94.4%	94.3%	94.3%
Maintenance/ Technical	5.2%	6.1%	6.1%	5.4%	5.6%	5.7%	5.7%
General Support	8.1%	7.4%	7.4%	7.1%	6.8%	6.4%	6.4%
HCA, Nurse's Aide, etc.	53.6%	49.1%	50.0%	49.2%	47.3%	47.8%	47.2%
HCA (Student Nurse/Midwife COVID-19)					0.2%	0.1%	0.2%
Health & Social Care Assistants	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Health Care Assistants	54.0%	49.5%	50.4%	49.7%	48.1%	48.5%	47.8%
Home Help	43.1%	47.9%	46.8%	47.9%	50.1%	49.4%	50.0%
Care, other	2.9%	2.6%	2.7%	2.5%	1.9%	2.1%	2.2%
Patient & Client Care	61.2%	64.2%	62.8%	61.8%	59.1%	63.0%	63.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

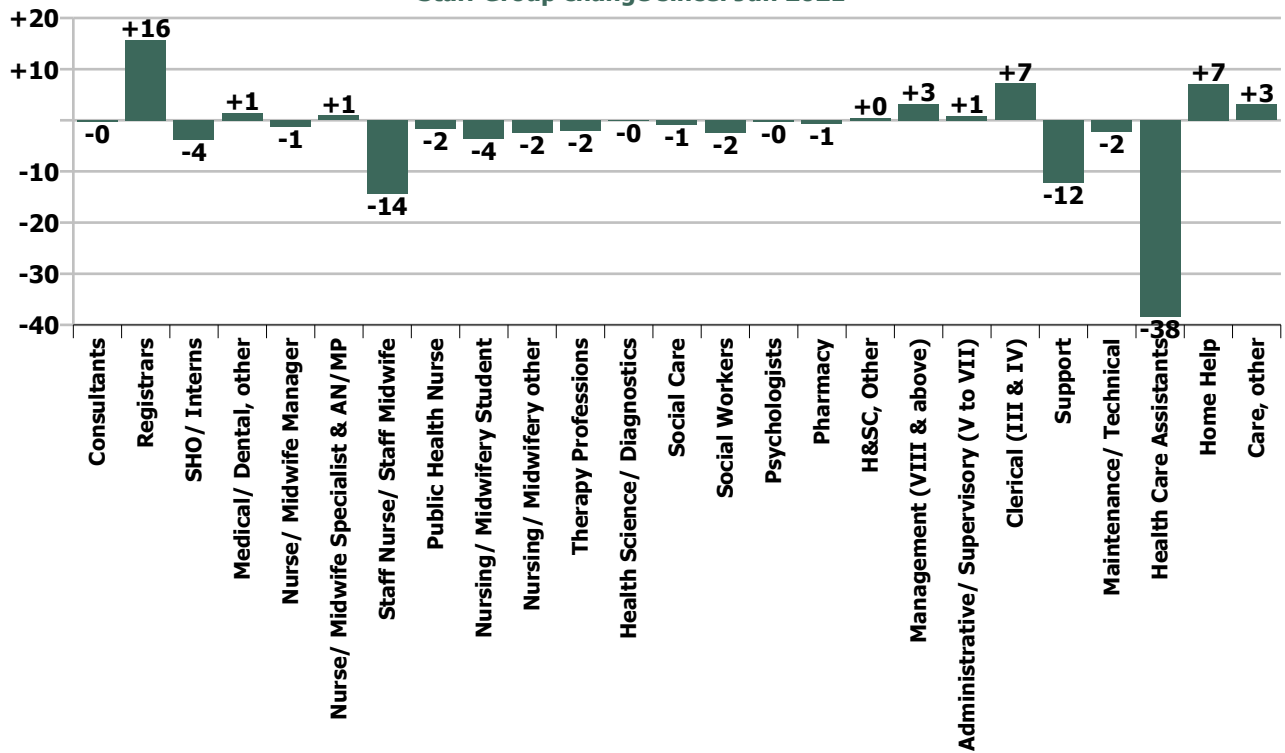
Summary Staff Movement: July 2021

Month-on-month Summary																												
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Patient & Client Care
Overall	-0.8%	-46	-0.3	+15.8	-3.8	+1.4	+13.1	-1.2	+0.9	-14.3	-1.6	-3.5	-2.4	-22.2	-2.1	-0.1	-0.8	-2.4	-0.3	-0.8	+0.4	-6.1	+3.3	+0.9	+7.2	+11.4	-14.5	-28.2
Community Health & Wellbeing	+7.9%	+1				0.0	0.0	0.0	+0.5	+1.0				+1.5	0.0							0.0	0.0	-0.1	0.0	-0.1		
Mental Health	-0.9%	-9	-0.1	+0.8	-2.8		-2.0	-2.2	+0.1	-3.1		-0.3	0.0	-5.4	+0.4		-0.1	-1.2	-0.5	0.0	+0.4	-0.9	+1.0	-0.6	-1.8	-1.5	-0.2	+0.7
Primary Care	+1.9%	+26	-0.2	+14.9	-1.0	+1.4	+15.2	+1.5	-0.3	-2.6	-1.6	0.0	-0.6	-3.6	-1.4	-0.1		+0.3	-0.2	-0.8	+0.4	-1.8	+2.6	-1.1	+14.8	+16.2	+1.3	-1.2
Disabilities	-3.7%	-59				0.0	0.0	+0.7	-0.4	-4.4	0.0	-3.3	-1.9	-9.3	-1.9		-0.7	-0.4	+0.4		-0.3	-3.0	-0.3	+1.6	-3.5	-2.1	-16.1	-28.9
Older People	-0.3%	-5				-0.0	-0.0	-1.2	+1.1	-5.2			0.0	-5.4	+0.8	-0.0		-1.1				-0.4	0.0	+1.0	-2.2	-1.2	+0.5	+1.4
Social Care	-1.8%	-65				0.0	0.0	-0.5	+0.6	-9.7	0.0	-3.3	-1.9	-14.7	-1.1	-0.0	-0.8	-1.5	+0.4		-0.3	-3.3	-0.3	+2.6	-5.7	-3.3	-15.6	-27.6
Change	-46.5	-0.8%	-0.7%	+21.1%	-18.0%	+2.3%	+6.7%	-0.3%	+0.8%	-1.3%	-1.1%	-8.3%	-31.4%	-1.3%	-0.6%	-1.7%	-5.6%	-2.6%	-0.4%	-15.5%	+1.1%	-1.1%	+5.1%	+0.5%	+1.4%	+1.5%	-4.2%	-1.2%

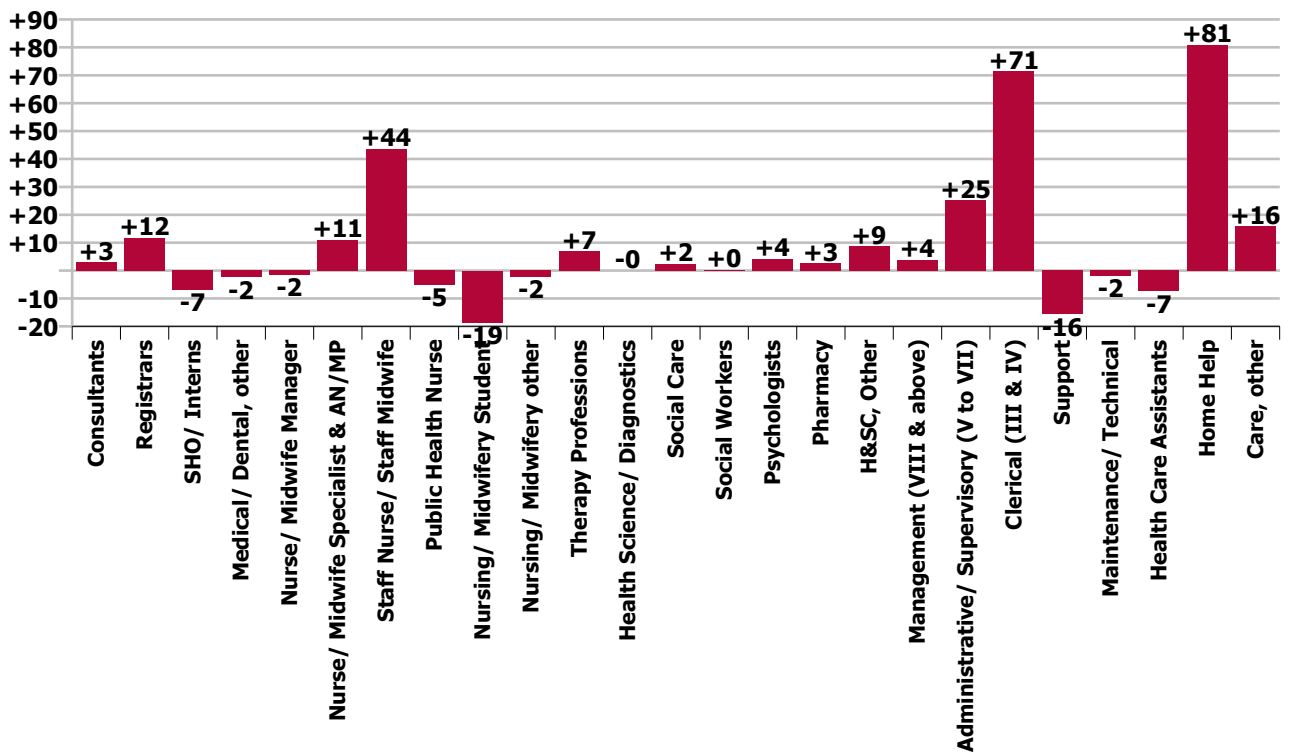
Year-on-year Summary																												
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.1%	+229	+2.9	+11.8	-7.0	-2.5	+5.1	-1.6	+11.0	+43.6	-5.3	-18.6	-2.3	+26.8	+6.9	-0.0	+2.5	+0.3	+4.1	+2.7	+8.7	+25.1	+3.9	+25.2	+71.4	+100.5	-17.6	+89.2
Community Health & Wellbeing	+7.9%	+1				+0.6	+0.6	+1.0	+1.0	+1.0				+3.0	+1.0							+1.0	0.0	+0.7	+0.9	+1.6		-0.7
Mental Health	-0.9%	-9	+3.0	+8.6	-6.0		+5.5	-3.1	+6.3	+10.8		-2.8	+0.9	+12.1	+0.7		+0.4	+1.1	-0.2	-0.0	+1.8	+3.7	-2.3	-1.8	+5.2	+1.0	-1.6	+4.0
Primary Care	+1.9%	+26	-0.1	+3.2	-1.0	+0.2	+2.3	+1.1	+2.1	-6.1	-6.3	+2.0	-0.6	-7.8	+3.0	-0.3		+3.3	-3.2	+2.7	+9.1	+14.5	+5.0	+17.8	+65.4	+88.2	+5.5	+69.2
Disabilities	+0.2%	+3.7				-0.1	-0.1	+1.8	-0.4	+21.8	+1.0	-17.8	-2.7	+3.6	-2.7		+2.1	-2.4	+7.5		-2.1	+2.4	+1.2	+6.6	-0.2	+7.6	-18.3	+8.6
Older People	+1.2%	+23.3				-3.1	-3.1	-2.3	+2.1	+16.1			0.0	+15.9	+4.9	+0.3		-1.7				+3.4	0.0	+2.0	+0.1	+2.1	-3.2	+8.2
Social Care	-1.8%	-65				-3.2	-3.2	-0.6	+1.7	+37.9	+1.0	-17.8	-2.7	+19.5	+2.1	+0.3	+2.1	-4.1	+7.5		-2.1	+5.8	+1.2	+8.6	-0.0	+9.7	-21.5	+16.7
Change	+229.1	+4.1%	+7.9%	+15.0%	-29.1%	-3.7%	+2.5%	-0.4%	+10.3%	+4.3%	-3.5%	-32.5%	-30.1%	+1.6%	+2.1%	-0.3%	+20.8%	+0.3%	+6.7%	+174.5%	+29.8%	+4.8%	+6.1%	+15.7%	+15.7%	+14.8%	-5.0%	+4.1%



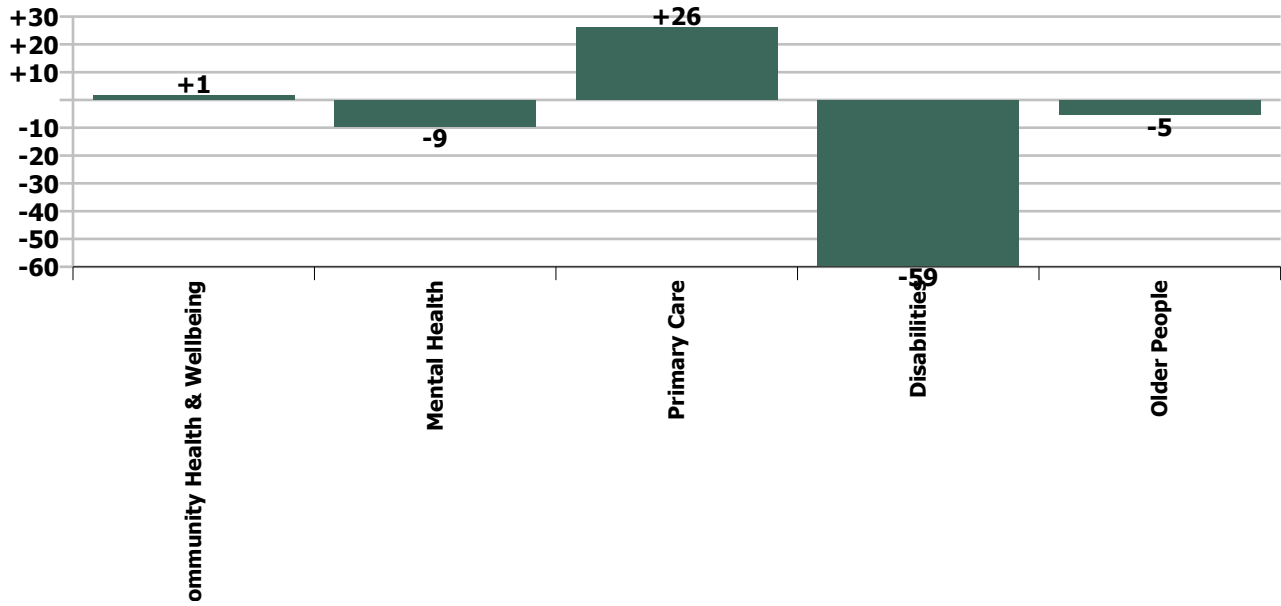
Staff Group change since: Jun 2021



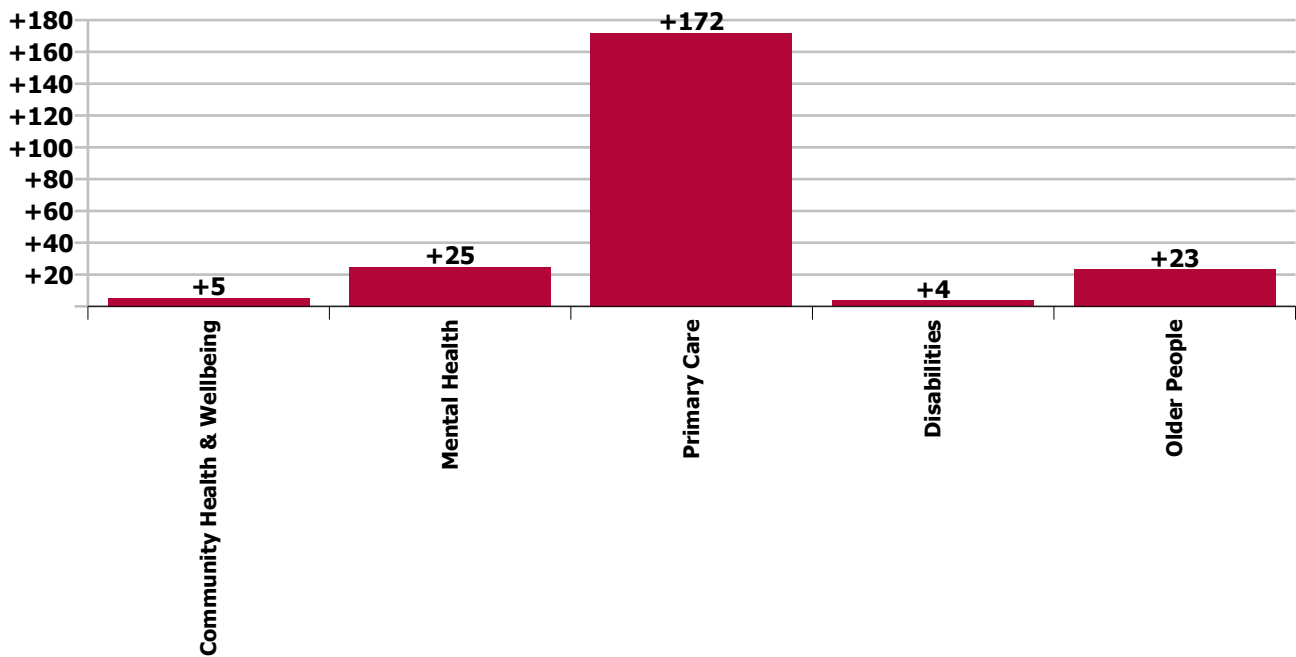
Staff Group change since: Jul 2020



Care Group change since: Jun 2021



Care Group change since: Jul 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2021

Jul 2021 (Dec 2016 figure: 5,280)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	5,876	+595	+508	+440	+407	+121	-46	+11.3%	+9.5%	+8.1%	+7.5%	+2.1%	-0.8%
Consultant Medicine	3	+0	+0	+1	+0	-0	-0	+15.3%	+15.3%	+18.9%	+15.3%	-1.7%	-4.4%
Consultant Psychiatry	36	+9	+8	+6	+5	+2	-0	+31.5%	+29.9%	+19.5%	+16.0%	+4.8%	-0.3%
Consultants	39	+9	+9	+6	+5	+5	-0	+29.9%	+28.5%	+19.5%	+15.9%	+4.2%	-0.7%
Registrar	80	+40	+33	+28	+23	+17	+14	+98.9%	+72.3%	+54.4%	+41.3%	+27.0%	+21.5%
Senior Registrar	11	+6	+7	-0	+3	+2	+2	+114.0%	+167.5%	-0.6%	+33.8%	+25.7%	+18.8%
Specialist Registrar			-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrars	90	+45	+39	+27	+25	+25	+16	+100.6%	+76.4%	+42.6%	+38.2%	+26.9%	+21.1%
Senior House Officer	17	-12	-10	-8	-9	-7	-4	-42.1%	-36.9%	-32.9%	-35.0%	-28.5%	-18.0%
SHO/ Interns	17	-12	-10	-8	-9	-9	-4	-42.1%	-36.9%	-32.9%	-35.0%	-28.5%	-18.0%
Dentists	31	+3	+3	+3	+3	+3	+3	+10.3%	+12.1%	+10.1%	+11.6%	+10.2%	+9.3%
Other Medical	33	-4	-4	-2	-19	-19	-1	-9.7%	-12.0%	-5.6%	-37.2%	-37.1%	-3.6%
Medical/ Dental, other	64	-1	-1	+1	-16	-16	+1	-1.0%	-1.7%	+1.5%	-20.2%	-20.6%	+2.3%
Medical & Dental	210	+41	+37	+26	+5	+5	+13	+24.4%	+21.1%	+14.0%	+2.4%	+2.4%	+6.7%
Clinical Nurse/ Midwife Manager	277	+8	+19	+10	+8	+4	+1	+3.0%	+7.3%	+3.7%	+2.8%	+1.3%	+0.3%
Director Nursing/Midwifery, Assistant	59	+7	+10	+8	+8	+3	-2	+13.9%	+21.1%	+15.5%	+15.5%	+5.5%	-3.3%
Director of Nursing/Midwifery	25	-0	-0	+2	-4	+0	-0	-1.2%	-0.6%	+7.9%	-13.5%	+0.8%	-0.3%
Nurse/ Midwife Manager	361	+15	+29	+20	+12	+12	-1	+4.3%	+8.7%	+5.8%	+3.3%	+1.9%	-0.3%
Advanced Nurse/ Midwife Practitioner	15	+12	+13	+8	+6	+1	-0	+393.3%	+640.0%	+112.0%	+71.1%	+6.6%	-0.9%
Clinical Nurse/ Midwife Specialist	104	+18	+14	+15	+10	-0	+1	+21.3%	+15.0%	+16.9%	+11.2%	-0.2%	+1.0%
Nurse/ Midwife Specialist & AN/MP	119	+30	+26	+23	+17	+17	+1	+33.8%	+28.6%	+23.8%	+16.3%	+0.6%	+0.8%
Staff Nurse [Intellectual Disability]	250	+50	+50	+42	+45	+13	-17	+25.1%	+25.0%	+19.9%	+21.9%	+5.4%	-6.2%
Staff Nurse [Psychiatric]	301	-28	-17	-5	+3	+11	-2	-8.4%	-5.4%	-1.5%	+1.0%	+3.8%	-0.6%
Staff Nurses [General/ Children's]	514	-1	-10	-13	+3	+12	+4	-0.2%	-2.0%	-2.5%	+0.5%	+2.4%	+0.8%
Staff Nurse/ Staff Midwife	1,064	+22	+23	+24	+50	+50	-14	+2.1%	+2.2%	+2.3%	+5.0%	+3.5%	-1.3%
Public Health Nurse	145	-1	-7	-10	-11	-7	-2	-0.6%	-4.9%	-6.4%	-6.8%	-4.8%	-1.1%
Public Health Nurse	145	-1	-7	-10	-11	-11	-2	-0.6%	-4.9%	-6.4%	-6.8%	-4.8%	-1.1%
Pre-registration Nurse/ Midwife Intern	35	+33	+31	+24	+32	+35	-0	+2213.3%	+815.6%	+220.7%	+1056.7%	-100.0%	-0.1%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-8	-4	-100.0%	-100.0%	-100.0%	-100.0%	-89.5%	-77.8%
Post-registration Nurse/ Midwife Student	3	-4	-4	-4	-4			-57.1%	-57.1%	-57.1%	-57.0%		
Nursing/ Midwifery awaiting registration				-1	-11	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	39	+30	+28	+20	+18	+18	-4	+355.3%	+258.7%	+105.6%	+84.5%	+64.8%	-8.3%
Nursing/ Midwifery other	5	+1	+1	+1	-0	-0	-2	+13.4%	+10.8%	+10.8%	-7.0%	-21.8%	-31.4%
Nursing & Midwifery	1,733	+96	+99	+77	+85	+85	-22	+5.9%	+6.1%	+4.6%	+5.2%	+5.2%	-1.3%

Jul 2021 (Dec 2016 figure: 5,280)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	5,876	+595	+508	+440	+407	+121	-46	+11.3%	+9.5%	+8.1%	+7.5%	+2.1%	-0.8%
Dietitians	19	+4	+3	+1	+2	+3	+1	+29.0%	+16.4%	+5.6%	+8.7%	+21.8%	+6.7%
Occupational Therapists	128	+9	+14	+5	-0	+1	-3	+7.3%	+12.7%	+3.7%	-0.1%	+0.6%	-2.1%
Orthoptists	4	+2	+1	+1	+1	+1	+1	+80.5%	+38.3%	+36.7%	+35.7%	+18.4%	+20.3%
Physiotherapists	93	+3	+3	-0	+3	-2	-2	+2.8%	+2.9%	-0.5%	+3.7%	-2.4%	-1.8%
Podiatrists & Chiropodists	13	+3	+4	+4	+4	+4	+1	+30.3%	+49.4%	+39.6%	+48.3%	+39.9%	+9.6%
Speech & Language Therapists	70	+6	-2	+0	+1	-2	-1	+9.8%	-2.9%	+0.0%	+1.9%	-3.0%	-0.9%
Therapy Professions	327	+26	+23	+10	+11	+11	-2	+8.8%	+7.5%	+3.1%	+3.5%	+1.2%	-0.6%
Audiology	5	-1	-0	-1	-0	-0	-0	-9.6%	-8.6%	-10.9%	-7.4%	-3.2%	-1.6%
Radiographers	2	+0	+0	+0	+0	-0	-0	+10.8%	+6.2%	+6.9%	+24.2%	-2.5%	-1.9%
Health Science/ Diagnostics	6	-0	-0	-0	-0	-0	-0	-5.4%	-5.4%	-7.2%	-1.4%	-3.0%	-1.7%
Social Care	14	+1	+3	+3	+3	+3	-1	+9.1%	+21.5%	+23.7%	+27.5%	-4.4%	-5.6%
Social Workers	89	+9	+10	+11	+4	+4	-2	+11.0%	+12.2%	+14.5%	+5.2%	-3.4%	-2.6%
Psychologists	65	+11	+8	+4	+5	+5	-0	+19.3%	+13.3%	+6.5%	+8.9%	+5.0%	-0.4%
Pharmacy	4	+3	+3	+3	+3	+3	-1	+180.0%	+180.0%	+162.5%	+180.0%	+68.0%	-15.5%
Counsellor Therapists	22	+4	+2	+3	+3	-0	+1	+23.5%	+8.6%	+14.2%	+13.1%	-0.2%	+5.8%
Dental Hygienists	5	+0	-0	+0	+0	-0		+3.3%	-6.0%	+4.3%	+8.0%	-0.2%	
Other Health & Social Care	1	-7	-8	-6	-7	-2	-1	-87.2%	-88.5%	-86.3%	-87.1%	-69.2%	-55.6%
Vaccinators	9	+9	+9	+9	+9	+9	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%
H&SC, Other	38	+7	+3	+6	+5	+5	+0	+21.8%	+8.3%	+18.4%	+16.7%	+22.3%	+1.1%
Health & Social Care Professionals	545	+56	+48	+36	+32	+32	-6	+11.5%	+9.7%	+7.0%	+6.2%	+6.2%	-1.1%
Executive Management	9	+2	+1	+1	+2	+1		+28.6%	+12.5%	+14.5%	+31.8%	+12.5%	
Senior Management (VIII & GM)	57	+18	+17	+8	+5	+2	+3	+45.6%	+41.9%	+16.8%	+8.9%	+3.8%	+6.0%
Management (VIII & above)	66	+20	+18	+9	+7	+7	+3	+43.0%	+37.1%	+16.5%	+11.5%	+4.9%	+5.1%
Middle Management (V-VII)	185	+89	+78	+71	+50	+19	+1	+93.2%	+73.8%	+62.6%	+37.4%	+11.8%	+0.5%
Other Administrative	1												
Administrative/ Supervisory (V to VII)	186	+89	+78	+71	+50	+50	+1	+92.2%	+73.1%	+62.0%	+37.1%	+11.7%	+0.5%
General Administrative (III & IV)	527	+86	+89	+77	+71	+48	+7	+19.6%	+20.3%	+17.0%	+15.6%	+10.1%	+1.4%
Clerical (III & IV)	527	+86	+89	+77	+71	+71	+7	+19.6%	+20.3%	+17.0%	+15.6%	+10.1%	+1.4%
Management & Administrative	779	+195	+185	+157	+128	+128	+11	+33.5%	+31.2%	+25.3%	+19.7%	+19.7%	+1.5%
Catering	56	+0	-2	-2	-4	-9	-5	+0.9%	-3.7%	-4.2%	-7.1%	-13.5%	-7.8%
Household Services	205	-29	-13	-11	+0	-3	-7	-12.3%	-5.8%	-5.2%	+0.2%	-1.3%	-3.2%
Other Support	30	+8	+1	-4	-3	-0	-0	+34.3%	+3.7%	-13.0%	-10.1%	-0.2%	-0.2%
Portering	6	-3	-1	-1	-2	-2	-1	-28.9%	-19.2%	-18.7%	-19.8%	-19.8%	-7.9%
Support	297	-23	-15	-20	-9	-9	-12	-7.2%	-4.8%	-6.2%	-2.9%	-4.2%	-3.9%
Maintenance	35	-3	-3	+1	-1	-1	-2	-7.7%	-6.7%	+3.1%	-2.1%	-3.6%	-6.1%

Jul 2021 (Dec 2016 figure: 5,280)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	5,876	+595	+508	+440	+407	+121	-46	+11.3%	+9.5%	+8.1%	+7.5%	+2.1%	-0.8%
Maintenance/ Technical	35	-3	-3	+1	-1	-1	-2	-7.7%	-6.7%	+3.1%	-2.1%	-3.6%	-6.1%
General Support	332	-26	-18	-18	-9	-9	-14	-7.3%	-5.0%	-5.3%	-2.8%	-2.8%	-4.2%
HCA, Nurse's Aide, etc.	1,427	+76	+21	+11	+24	-11	-37	+5.6%	+1.5%	+0.7%	+1.7%	-0.7%	-2.5%
HCA (Student Nurse/Midwife COVID-19)	2	+2	+2	+2	+2	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-36.7%	+15.3%
Health & Social Care Assistants	27	+13	+11	+0	+8	-2	-1	+86.4%	+63.3%	+1.0%	+40.3%	-6.7%	-2.0%
Swabber (COVID-19)	53	+53	+53	+53	+53	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	+9.3%	-1.6%
Health Care Assistants	1,510	+144	+87	+66	+87	+87	-38	+10.5%	+6.1%	+4.6%	+6.1%	-0.6%	-2.5%
Home Help	615	+69	+54	+78	+59	+59	+7	+12.6%	+9.5%	+14.5%	+10.6%	-0.6%	+1.2%
Care, other	151	+20	+16	+19	+21	+21	+3	+15.1%	+12.0%	+14.6%	+15.7%	+14.0%	+2.1%
Patient & Client Care	2,276	+232	+156	+163	+166	+166	-28	+11.4%	+7.4%	+7.7%	+7.9%	+7.9%	-1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2021

Community Health & Wellbeing

Jul 2021 (figure:)	WTE Jul 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 21
Overall	20	+20	+20	+20	+20	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+7.1%	+7.9%
Medical & Dental	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing & Midwifery	3	+3	+3	+3	+3		+2	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+1.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1		+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-1.0%
Health & Social Care Professionals	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Therapy Professions	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	15	+15	+15	+15	+15	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+10	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2021 (Dec 2016 figure: 948)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	995	+47	+53	+54	+42	+19	-9	+5.0%	+5.6%	+5.7%	+4.4%	+2.0%	-0.9%
Medical & Dental	85	+13	+13	+8	+5	-1	-2	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Consultants	36	+10	+9	+7	+5	+2	-0	+0.4%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Registrars	32	+16	+13	+8	+8	+3	+1	+1.0%	+0.7%	+0.3%	+0.3%	+0.1%	+0.0%
SHO/ Interns	17	-12	-9	-7	-8	-6	-3	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%
Nursing & Midwifery	508	+6	+14	+22	+26	+23	-5	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	119	+0	+1	+2	+2	-1	-2	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	71	+13	+10	+7	+4	-3	+0	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	301	-24	-15	-2	+4	+13	-3	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	15	+15	+15	+14	+15	+12	-0	-1.0%	-1.0%	+14.3%	-1.0%	+4.1%	-0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Health & Social Care Professionals	118	+10	+12	+6	+4	-3	-1	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Therapy Professions	37	+5	+5	+3	+1	+1	+0	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Social Care	4	-0	-0	+0	-0	-0	-0	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Social Workers	40	+2	+4	+2	+1	-3	-1	+0.1%	+0.1%	+0.1%	+0.0%	-0.1%	-0.0%
Psychologists	22	+1	+1	-1	+1	-1	-0	+0.0%	+0.0%	-0.0%	+0.1%	-0.1%	-0.0%
Pharmacy	1			-0				+0.0%	+0.0%	-0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	14	+3	+2	+2	+1	+0	+0	+0.3%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Management & Administrative	123	+31	+24	+18	+2	-1	-1	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	5	+2	+1	+1	-1	-3	+1	+0.7%	+0.2%	+0.2%	-0.1%	-0.4%	+0.2%
Administrative/ Supervisory (V to VII)	29	+16	+13	+9	-1	-2	-1	+1.2%	+0.8%	+0.5%	-0.0%	-0.1%	-0.0%
Clerical (III & IV)	89	+13	+11	+8	+4	+4	-2	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
General Support	79	-14	-7	-4	-0	-3	-0	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Support	63	-12	-6	-4	+0	-3	-0	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
Maintenance/ Technical	16	-2	-1	+0	-1	-0	-0	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	83	-0	-3	+3	+6	+4	+1	-0.0%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Health Care Assistants	72	-1	-3	+5	+6	+4	+1	-0.0%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	11	+1	-0	-2	-0	-1		+0.1%	-0.0%	-0.2%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2021 (Dec 2016 figure: 1,257)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,413	+156	+225	+180	+232	+117	+26	+12.4%	+18.9%	+14.6%	+19.6%	+9.0%	+1.9%
Medical & Dental	107	+28	+23	+18	+15	+16	+15	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.2%
Consultants	3	+0	+0	+1	+0	-0	-0	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%
Registrars	58	+29	+26	+19	+17	+16	+15	+1.0%	+0.8%	+0.5%	+0.4%	+0.4%	+0.3%
SHO/ Interns			-1	-1	-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	46	-2	-2	-0	-1	+1	+1	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Nursing & Midwifery	310	+14	+5	+5	+4	-8	-4	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	43	+6	+8	+6	+6	+4	+1	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	27	+7	+4	+7	+6	+1	-0	+0.3%	+0.2%	+0.3%	+0.3%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	93	+7	+6	+7	+7	-3	-3	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Public Health Nurse	144	-2	-8	-11	-12	-8	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	3	-4	-4	-4	-4			-0.6%	-0.6%	-0.6%	-0.6%	+0.0%	+0.0%
Nursing/ Midwifery other	0	+0	+0	+0	-1	-1	-1	-1.0%	-1.0%	-1.0%	-0.6%	-0.5%	-0.6%
Health & Social Care Professionals	303	+4	-5	-13	+16	+11	-2	+0.0%	-0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Therapy Professions	231	-6	-10	-17	+4	+0	-1	-0.0%	-0.0%	-0.1%	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	5	-1	-0	-1	-0	-0	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Social Workers	17	-3	-4	-3	+4	+1	+0	-0.1%	-0.2%	-0.2%	+0.4%	+0.1%	+0.0%
Psychologists	30	-0	-1	-4	-4	-1	-0	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Pharmacy	3	+3	+3	+3	+3	+2	-1	+3.9%	+3.9%	+3.9%	+3.9%	+1.0%	-0.2%
H&SC, Other	16	+10	+9	+9	+9	+9	+0	+1.6%	+1.1%	+1.3%	+1.4%	+1.2%	+0.0%
Management & Administrative	429	+103	+100	+80	+98	+73	+16	+0.3%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	36	+8	+7	-1	+4	+6	+3	+0.3%	+0.2%	-0.0%	+0.1%	+0.2%	+0.1%
Administrative/ Supervisory (V to VII)	90	+35	+26	+24	+27	+14	-1	+0.6%	+0.4%	+0.4%	+0.4%	+0.2%	-0.0%
Clerical (III & IV)	302	+60	+67	+57	+66	+52	+15	+0.2%	+0.3%	+0.2%	+0.3%	+0.2%	+0.1%
General Support	93	+21	+18	+13	+15	+8	+1	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Support	85	+19	+16	+10	+13	+7	+2	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Maintenance/ Technical	8	+2	+2	+4	+2	+1	-0	+0.3%	+0.3%	+0.9%	+0.3%	+0.1%	-0.0%
Patient & Client Care	171	-13	+83	+77	+84	+16	-1	-0.1%	+0.9%	+0.8%	+1.0%	+0.1%	-0.0%
Health Care Assistants	104	+74	+74	+65	+72	+8	-1	+2.4%	+2.4%	+1.6%	+2.3%	+0.1%	-0.0%
Home Help	1	-94	+1	+1	+1	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.1%
Care, other	67	+8	+9	+12	+12	+8	-1	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2021 (Dec 2016 figure: 1,430)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,539	+109	+82	+60	+41	-7	-59	+7.6%	+5.6%	+4.1%	+2.7%	-0.5%	-3.7%
Medical & Dental	3	-0	-0	-0	-0			-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Consultants		-1	-1	-1				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	3	+1	+1	+1	-0			+0.4%	+0.4%	+0.4%	-0.0%	+0.0%	+0.0%
Nursing & Midwifery	484	+35	+36	+28	+29	+19	-9	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	110	+10	+9	+11	+5	+4	+1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	10	-0	+2	+2	+3	+1	-0	-0.0%	+0.2%	+0.4%	+0.4%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	341	+7	+11	+7	+17	+13	-4	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery Student	20	+19	+17	+10	+6	+3	-3	+12.6%	+4.4%	+0.9%	+0.5%	+0.2%	-0.1%
Nursing/ Midwifery other	2	-3	-3	-3	-3	-2	-2	-0.6%	-0.6%	-0.6%	-0.6%	-0.5%	-0.5%
Health & Social Care Professionals	90	+29	+25	+30	+8	-0	-3	+0.5%	+0.4%	+0.5%	+0.1%	-0.0%	-0.0%
Therapy Professions	42	+19	+18	+18	-1	-2	-2	+0.8%	+0.8%	+0.8%	-0.0%	-0.0%	-0.0%
Social Care	11	+1	+3	+3	+3	-1	-1	+0.1%	+0.3%	+0.3%	+0.4%	-0.1%	-0.1%
Social Workers	17	+4	+4	+5	+2	-1	-0	+0.3%	+0.3%	+0.4%	+0.1%	-0.1%	-0.0%
Psychologists	13	+11	+8	+9	+9	+6	+0	+4.0%	+1.7%	+2.3%	+1.9%	+0.8%	+0.0%
H&SC, Other	8	-6	-8	-5	-5	-2	-0	-0.5%	-0.5%	-0.4%	-0.4%	-0.2%	-0.0%
Management & Administrative	105	+19	+24	+22	+14	+1	-2	+0.2%	+0.3%	+0.3%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	16	+5	+4	+3	+2	-0	-0	+0.5%	+0.3%	+0.2%	+0.2%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	39	+17	+19	+18	+11	+5	+2	+0.7%	+1.0%	+0.9%	+0.4%	+0.1%	+0.0%
Clerical (III & IV)	50	-3	+0	+1	-0	-3	-4	-0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.1%
General Support	38	-22	-20	-19	-17	-17	-16	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%
Support	34	-19	-17	-17	-15	-15	-14	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%
Maintenance/ Technical	4	-3	-3	-2	-2	-2	-2	-0.4%	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%
Patient & Client Care	819	+49	+17	-0	+8	-11	-29	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	758	+39	+7	-15	-3	-17	-32	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Home Help	13	-5	-1	+0	-0	-1	-1	-0.3%	-0.1%	+0.0%	-0.0%	-0.1%	-0.1%
Care, other	48	+15	+11	+14	+11	+7	+3	+0.4%	+0.3%	+0.4%	+0.3%	+0.2%	+0.1%

Source: Health Service Personnel Census

Older People

Jul 2021 (Dec 2016 figure: 1,645)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,908	+263	+128	+126	+73	-9	-5	+16.0%	+7.2%	+7.1%	+4.0%	-0.5%	-0.3%
Medical & Dental	14	-0	-0	-0	-15	-18		-0.0%	-0.0%	-0.0%	-0.5%	-0.6%	+0.0%
Medical/ Dental, other	14	-0	-0	-0	-15	-18		-0.0%	-0.0%	-0.0%	-0.5%	-0.6%	+0.0%
Nursing & Midwifery	428	+39	+41	+17	+23	+16	-5	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	89	-2	+10	-0	-2	+1	-1	-0.0%	+0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	+9	+10	+6	+3	+1	+1	+9.0%	-1.0%	+1.5%	+0.5%	+0.1%	+0.1%
Staff Nurse/ Staff Midwife	329	+31	+20	+11	+21	+14	-5	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	33	+13	+15	+12	+3	+4	-0	+0.6%	+0.8%	+0.6%	+0.1%	+0.1%	-0.0%
Therapy Professions	17	+8	+8	+5	+5	+4	+1	+0.8%	+1.1%	+0.4%	+0.5%	+0.3%	+0.0%
Health Science/ Diagnostics	2	+0	+0	+0	+0	-0	-0	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%
Social Workers	15	+5	+6	+7	-3	-1	-1	+0.5%	+0.7%	+0.9%	-0.2%	-0.0%	-0.1%
Management & Administrative	108	+27	+23	+22	+0	-3	-1	+0.3%	+0.3%	+0.3%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	8	+4	+5	+5	+0			+1.0%	+1.7%	+1.7%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	17	+12	+11	+10	+3	+2	+1	+2.2%	+1.7%	+1.3%	+0.2%	+0.1%	+0.1%
Clerical (III & IV)	82	+12	+7	+7	-3	-5	-2	+0.2%	+0.1%	+0.1%	-0.0%	-0.1%	-0.0%
General Support	123	-11	-9	-9	-7	-3	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Support	116	-11	-8	-8	-7	-3	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	7		-1	-1				+0.0%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Patient & Client Care	1,203	+196	+59	+84	+69	-4	+1	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Health Care Assistants	575	+32	+9	+11	+12	-5	-7	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Home Help	601	+167	+54	+77	+59	-3	+8	+0.4%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Care, other	26	-4	-4	-4	-2	+4	+0	-0.1%	-0.1%	-0.1%	-0.1%	+0.2%	+0.0%

Source: Health Service Personnel Census