

CHO 1 Employment Report: July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323
Consultants	34	38	37.59	39	+1	+1	3.5 %	+5	15.1 %	42
Registrars	65	71	71.18	79	+4	+8	11.6 %	+14	21.6 %	93
SHO/ Interns	26	24	23.90	21	-1	-3	-13.6 %	-6	-21.4 %	26
Medical/ Dental, other	80	80	80.38	59	-1	-21	-26.4 %	-21	-26.1 %	97
Medical & Dental	205	213	195	198	+3	-15	-7.0 %	-7	-3.6 %	258
Nurse/ Midwife Manager	350	354	354.32	378	+4	+23	6.6 %	+28	8.1 %	407
Nurse/ Midwife Specialist & AN/MP	102	118	117.89	145	+6	+27	22.9 %	+43	42.0 %	155
Staff Nurse/ Staff Midwife	1,014	1,029	1,028.50	1,075	+2	+46	4.5 %	+61	6.0 %	1,217
Public Health Nurse	156	153	152.63	149	+0	-3	-2.1 %	-7	-4.2 %	173
<i>Pre-registration Nurse/ Midwife Intern</i>	3.00		33	32	-1	+32	-100.00 %	+29	955.00 %	63
<i>Pre-registration Nurse Intern (COVID-19)</i>		9.49				-9	-100.00 %		-100.00 %	
<i>Post-registration Nurse/ Midwife Student</i>	6.98	3.00	14	7	-7	+4	128.33 %	-0	-1.86 %	7
<i>Nursing/ Midwifery awaiting registration</i>	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	21	23	23.49	39	-8	+15	63.9 %	+18	83.5 %	70
Nursing/ Midwifery other	6	7	6.80	8	+0	+1	19.3 %	+2	41.8 %	9
Nursing & Midwifery	1,648	1,684	1,789	1,793	+4	+109	6.5 %	+145	8.8 %	2,031
Therapy Professions	316	323	323.40	389	+4	+66	20.3 %	+73	23.0 %	452
Health Science/ Diagnostics	7	7	6.64	10	-0	+3	46.5 %	+3	49.0 %	12
Social Care	11	15	14.99	15	+2	+0	3.2 %	+4	37.6 %	20
Social Workers	85	92	92.45	100	-0	+8	8.2 %	+15	17.8 %	116
Psychologists	60	62	62.22	68	+2	+6	9.7 %	+8	13.7 %	76
Pharmacy	2	3	2.50	4	-1	+1	40.4 %	+2	134.0 %	5
H&SC, Other	32	31	30.94	42	-7	+11	35.7 %	+10	29.5 %	67
Health & Social Care Professionals	513	533	627	628	+1	+95	17.8 %	+115	22.5 %	748
Management (VIII & above)	60	63	63.38	78	-1	+15	22.9 %	+18	30.7 %	80
Administrative/ Supervisory (V to VII)	135	166	166.31	222	+3	+56	33.5 %	+87	63.9 %	236
Clerical (III & IV)	456	478	478.45	550	-9	+72	15.0 %	+94	20.7 %	633
Management & Administrative	651	708	857	850	-7	+142	20.0 %	+199	30.6 %	949
Support	306	310	310.10	291	-2	-19	-6.1 %	-15	-4.8 %	363
Maintenance/ Technical	36	36	36.36	36	-0	+0	0.2 %	+1	1.8 %	37
General Support	342	346	330	327	-2	-19	-5.5 %	-14	-4.1 %	400
Health Care Assistants	1,423	1,519	1,518.84	1,626	-0	+107	7.0 %	+203	14.3 %	1,837
Home Help	556	619	619.01	716	+1	+97	15.7 %	+160	28.8 %	900
Care, other	131	133	132.58	173	-7	+41	30.8 %	+43	32.7 %	200
Patient & Client Care	2,110	2,270	2,522	2,515	-6	+245	10.8 %	+406	19.2 %	2,937

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Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jul 2022
Total Community Health & Wellbeing		18	21	23	+1	+4	24.2 %	+23	-100.00 %	27

Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Mental Health	953	976	1,023	1,023	+0	+47	4.8 %	+70	7.37 %	1,138
Consultants	31	34	33	34	+1	-0	-0.5 %	+3	10.0 %	36
Registrars	24	29	31	31	+1	2	7.0 %	+7	27.4 %	38
SHO/ Interns	25	23	21	20	-1	-3	-13.1 %	-5	-21.4 %	25
Medical & Dental	81	86	84	85	+1	-1	-1.3 %	+4	5.4 %	99
Nurse/ Midwife Manager	117	119	117	115	-1	-4	-3.5 %	-2	-1.5 %	123
Nurse/ Midwife Specialist & AN/MP	67	74	79	82	+3	8	11.4 %	+15	21.9 %	88
Staff Nurse/ Staff Midwife	297	288	302	301	-1	12	4.3 %	+3	1.0 %	319
Pre-registration Nurse/ Midwife Intern			14	14	+0	+14	-100.00 %	+14	-100.00 %	29
Pre-registration Nurse Intern (COVID-19)		3.00				-3	-100.00 %		-100.00 %	
Nursing/ Midwifery Student		3	14	14	+0	11	371.7 %	+14	-100.0 %	29
Nursing/ Midwifery other		1	2	2		1	98.9 %	+2	-100.0 %	2
Nursing & Midwifery	482	485	513	514	+1	29	5.9 %	+32	6.6 %	561
Therapy Professions	36	36	44	44	-0	8	21.3 %	+8	21.9 %	50
Social Care	4	4	4	4	+0	0	1.1 %	+0	1.9 %	5
Social Workers	39	43	45	44	-1	1	2.0 %	+5	11.9 %	50
Psychologists	21	23	24	25	+1	2	6.9 %	+4	20.8 %	28
Pharmacy	1	1	1	1	-0	0	3.8 %	+0	3.8 %	1
H&SC, Other	13	14	18	18	-0	4	27.2 %	+5	34.7 %	22
Health & Social Care Professionals	113	121	135	135	-0	14	11.6 %	+21	18.9 %	156
Management (VIII & above)	6	8	9	9	+0	1	14.4 %	+3	54.9 %	9
Administrative/ Supervisory (V to VII)	30	31	34	33	-1	3	8.5 %	+3	10.5 %	36
Clerical (III & IV)	85	85	89	86	-3	1	1.5 %	+1	1.3 %	97
Management & Administrative	121	123	132	128	-3	5	4.0 %	+7	6.1 %	142
Support	62	65	60	59	-1	-6	-8.8 %	-3	-4.5 %	68
Maintenance/ Technical	17	16	17	17	+0	0	1.9 %	-0	-0.6 %	17
General Support	79	81	77	76	-1	-5	-6.6 %	-3	-3.6 %	85
Health Care Assistants	66	68	70	73	+3	5	7.5 %	+7	10.0 %	81
Care, other	11	11	12	12	-0	1	8.0 %	+1	11.5 %	14
Patient & Client Care	77	79	82	85	+3	6	7.6 %	+8	10.2 %	95

Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Primary Care	1,182	1,296	1,587	1,556	-30	+260	20.1 %	+375	31.70 %	1,853
Consultants	3	4	5	5	+0	2	42.9 %	+2	67.7 %	6
Registrars	41	42	44	48	+3	6	13.2 %	+7	16.5 %	54
SHO/ Interns	1	1	1	1	-0	-0	-23.0 %	-0	-23.0 %	1
Medical/ Dental, other	47	45	42	41	-1	-4	-9.0 %	-6	-13.4 %	50
Medical & Dental	92	92	92	94	+3	3	3.0 %	+2	2.4 %	111
Nurse/ Midwife Manager	36	39	53	54	+1	15	38.2 %	+17	47.4 %	60
Nurse/ Midwife Specialist & AN/MP	21	26	38	42	+3	15	58.9 %	+21	100.8 %	45
Staff Nurse/ Staff Midwife	85	96	109	117	+8	20	21.2 %	+31	36.6 %	155
Public Health Nurse	156	153	148	148	+0	-4	-2.8 %	-8	-4.8 %	172
Post-registration Nurse/ Midwife Student	6.98	3.00	14	7	-7	+4	128.33 %	-0	-1.86 %	7
Nursing/ Midwifery Student	7	3	14	7	-7	4	128.3 %	-0	-1.9 %	7
Nursing/ Midwifery other	1	1	1	1		0	2.0 %		0.0 %	1
Nursing & Midwifery	306	318	364	368	+5	50	15.8 %	+62	20.1 %	440
Therapy Professions	227	230	255	255	+0	25	10.8 %	+29	12.6 %	300
Health Science/ Diagnostics	5	5	10	10	-0	5	92.3 %	+4	83.9 %	12
Social Workers	13	16	32	33	+1	18	110.8 %	+21	165.1 %	40
Psychologists	35	31	29	28	-1	-4	-11.3 %	-7	-19.7 %	32
Pharmacy	1	2	3	3	-1	1	57.6 %	+2	282.9 %	4
H&SC, Other	7	7	22	17	-6	9	127.8 %	+10	139.6 %	36
Health & Social Care Professionals	287	292	352	346	-6	54	18.5 %	+59	20.4 %	424
Management (VIII & above)	32	30	47	47	-1	16	54.1 %	+14	45.0 %	48
Administrative/ Supervisory (V to VII)	64	76	114	114	+1	38	50.5 %	+51	80.2 %	122
Clerical (III & IV)	236	250	337	327	-10	77	31.0 %	+91	38.8 %	379
Management & Administrative	331	356	498	488	-10	132	37.2 %	+157	47.4 %	549
Support	72	77	85	83	-2	6	7.5 %	+11	15.8 %	116
Maintenance/ Technical	6	7	9	9	-1	2	26.7 %	+3	47.7 %	9
General Support	78	84	94	92	-2	8	9.1 %	+14	18.2 %	125
Health Care Assistants	32	96	113	99	-14	4	3.7 %	+67	211.3 %	121
Home Help		1	0	0		-0	-53.3 %	+0	-100.0 %	1
Care, other	55	58	74	68	-5	10	17.0 %	+13	24.1 %	82
Patient & Client Care	87	155	187	168	-19	13	8.4 %	+81	93.2 %	204

Social Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Social Care	3,334	3,464	3,688	3,710	+22	+246	7.1 %	+376	11.28 %	4,305
Registrars			1	1	-0	1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	33	35	18	18	+0	-17	-48.6 %	-15	-44.5 %	47
Medical & Dental	33	35	19	19	-0	-16	-46.7 %	-14	-42.4 %	48
Nurse/ Midwife Manager	196	194	204	209	+5	15	7.6 %	+13	6.5 %	224
Nurse/ Midwife Specialist & AN/MP	14	18	22	21	-1	3	17.4 %	+7	52.3 %	22
Staff Nurse/ Staff Midwife	631	643	661	657	-4	14	2.2 %	+26	4.2 %	743
Public Health Nurse			1	1		1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3.00		18	18	-1	+18	-100.00 %	+15	483.33 %	34
Pre-registration Nurse Intern (COVID-19)		6.49				-6	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	14	17	18	18	-1	0	0.1 %	+4	25.0 %	34
Nursing/ Midwifery other	5	5	5	5	+0	0	7.4 %	+1	11.0 %	6
Nursing & Midwifery	860	877	912	911	-1	34	3.8 %	+51	6.0 %	1,030
Therapy Professions	53	56	86	90	+4	34	60.6 %	+36	68.2 %	102
Health Science/ Diagnostics	1	2				-2	-100.0 %	-1	-100.0 %	
Social Care	8	11	9	12	+2	0	3.9 %	+4	55.1 %	15
Social Workers	33	34	23	23	+0	-11	-32.4 %	-10	-31.3 %	26
Psychologists	5	7	14	15	+1	8	107.1 %	+11	234.3 %	16
H&SC, Other	12	10	9	8	-1	-2	-21.5 %	-5	-38.1 %	9
Health & Social Care Professionals	112	120	141	147	+7	28	23.2 %	+35	31.3 %	168
Management (VIII & above)	22	25	22	22	+0	-3	-11.9 %	-0	-1.2 %	22
Administrative/ Supervisory (V to VII)	42	49	70	73	+3	23	46.7 %	+31	73.4 %	76
Clerical (III & IV)	135	141	131	134	+3	-6	-4.5 %	-1	-0.4 %	153
Management & Administrative	199	215	222	228	+6	14	6.4 %	+30	15.1 %	251
Support	172	168	148	148	+1	-19	-11.4 %	-23	-13.6 %	179
Maintenance/ Technical	13	13	11	11	+0	-2	-16.1 %	-2	-16.1 %	11
General Support	185	181	158	159	+1	-21	-11.8 %	-25	-13.7 %	190
Health Care Assistants	1,325	1,355	1,443	1,453	+10	98	7.2 %	+129	9.7 %	1,635
Home Help	556	618	715	716	+1	98	15.8 %	+160	28.7 %	899
Care, other	65	63	78	76	-2	12	19.7 %	+11	16.5 %	84
Patient & Client Care	1,946	2,037	2,236	2,245	+9	208	10.2 %	+299	15.4 %	2,618

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Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Disabilities	1,498	1,547	1,687	1,701	+15	+155	10.0 %	+203	13.6 %	1,905
Registrars			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	3	3	3	3			0.0 %	-0	-3.0 %	6
Medical & Dental	3	3	4	4	-0	+1	23.1 %	+1	19.4 %	7
Nurse/ Midwife Manager	105	106	111	115	+4	+8	7.8 %	+10	9.1 %	123
Nurse/ Midwife Specialist & AN/MP	7	9	10	9	-1	+0	2.0 %	+2	30.6 %	10
Staff Nurse/ Staff Midwife	324	328	338	334	-4	+5	1.7 %	+10	3.1 %	370
Public Health Nurse			1	1		+1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3		18	18	-1	17.50	-100.0 %	+15	483.3 %	34
Pre-registration Nurse Intern (COVID-19)		6				-6.49	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11	11				-11.00	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	14	17	18	18	-1	+0	0.1 %	+4	25.0 %	34
Nursing/ Midwifery other	5	4	5	4	-1	+0	9.3 %	-0	-10.2 %	5
Nursing & Midwifery	455	465	483	480	-3	+15	3.3 %	+26	5.7 %	543
Therapy Professions	42	44	63	67	+4	+23	52.8 %	+24	57.0 %	76
Social Care	8	11	9	12	+2	+0	3.9 %	+4	55.1 %	15
Social Workers	16	19	15	16	+1	-3	-14.9 %	+0	1.4 %	17
Psychologists	5	7	14	15	+1	+8	107.1 %	+11	234.3 %	16
H&SC, Other	12	10	9	8	-1	-2	-21.5 %	-5	-38.1 %	9
Health & Social Care Professionals	82	91	110	117	+7	+27	29.3 %	+35	42.0 %	133
Management (VIII & above)	14	17	14	14	+0	-3	-17.7 %	-0	-2.4 %	14
Administrative/ Supervisory (V to VII)	28	34	48	50	+2	+16	46.9 %	+23	81.9 %	53
Clerical (III & IV)	50	53	52	52	-1	-1	-1.7 %	+2	4.1 %	59
Management & Administrative	91	103	114	116	+1	+12	11.8 %	+24	26.7 %	126
Support	49	49	32	32	-0	-17	-35.3 %	-17	-35.5 %	38
Maintenance/ Technical	6	6	4	4		-2	-33.3 %	-2	-33.3 %	4
General Support	55	55	36	36	-0	-19	-35.1 %	-19	-35.3 %	42
Health Care Assistants	761	775	873	883	+11	+108	14.0 %	+122	16.0 %	972
Home Help	13	14	15	14	-1	+0	1.8 %	+1	5.6 %	28
Care, other	37	41	52	51	-1	+11	26.0 %	+14	38.8 %	54
Patient & Client Care	812	830	940	949	+9	+119	14.4 %	+137	16.9 %	1,054

Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Older People	1,836	1,918	2,002	2,009	+7	+91	4.7 %	+173	9.4 %	2,400
Medical & Dental	30	32	15	15	+0	-17	-52.9 %	-14	-48.7 %	41
Nurse/ Midwife Manager	91	88	93	94	+1	+6	7.3 %	+3	3.5 %	101
Nurse/ Midwife Specialist & AN/MP	7	9	12	12	+0	+3	32.9 %	+5	74.7 %	12
Staff Nurse/ Staff Midwife	307	315	324	324	-0	+9	2.8 %	+16	5.3 %	373
Nursing Education/Clinical		1		1	+1	0.00	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1		1	+1		0.0 %	+1	-100.0 %	1
Nursing & Midwifery	405	412	429	431	+2	+18	4.4 %	+25	6.3 %	487
Therapy Professions	11	12	23	23	+0	+11	88.1 %	+12	111.0 %	26
Health Science/ Diagnostics	1	2				-2	-100.0 %	-1	-100.0 %	
Social Workers	18	15	8	7	-1	-8	-54.0 %	-11	-60.5 %	9
Health & Social Care Professionals	30	29	31	30	-0	+1	4.4 %	+1	1.7 %	35
Management (VIII & above)	8	8	8	8			0.0 %	+0	0.8 %	8
Administrative/ Supervisory (V to VII)	14	15	22	22	+1	+7	46.3 %	+8	56.8 %	23
Clerical (III & IV)	85	88	78	83	+4	-5	-6.2 %	-3	-3.0 %	94
Management & Administrative	107	111	108	113	+5	+2	1.5 %	+6	5.2 %	125
Support	123	119	116	117	+1	-2	-1.6 %	-6	-4.8 %	141
Maintenance/ Technical	7	7	7	7	+0	-0	-1.3 %	-0	-1.3 %	7
General Support	130	126	123	124	+1	-2	-1.6 %	-6	-4.6 %	148
Health Care Assistants	563	580	570	570	-0	-10	-1.8 %	+7	1.2 %	663
Home Help	543	604	700	702	+1	+98	16.1 %	+159	29.3 %	871
Care, other	28	22	25	24	-1	+2	8.1 %	-4	-13.2 %	30
Patient & Client Care	1,134	1,207	1,296	1,296	+0	+89	7.4 %	+162	14.3 %	1,564

CHO 1 Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323
Health Service Executive	5,468	5,755	6,319	6,312	-7	557	+0.1	+844	15.4 %	7,323
HSE	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323
Consultants	34	38	38	39	+1	+1	3.5 %	+5	15.1 %	42
Registrars	65	71	76	79	+4	+8	11.6 %	+14	21.6 %	93
SHO/ Interns	26	24	22	21	-1	-3	-13.6 %	-6	-21.4 %	26
Medical/ Dental, other	80	80	60	59	-1	-21	-26.4 %	-21	-26.1 %	97
Medical & Dental	205	213	195	198	+3	-15	-7.0 %	-7	-3.6 %	258
Nurse/ Midwife Manager	350	354	374	378	+4	+23	6.6 %	+28	8.1 %	407
Nurse/ Midwife Specialist & AN/MP	102	118	139	145	+6	+27	22.9 %	+43	42.0 %	155
Staff Nurse/ Staff Midwife	1,014	1,029	1,072	1,075	+2	+46	4.5 %	+61	6.0 %	1,217
Public Health Nurse	156	153	149	149	+0	-3	-2.1 %	-7	-4.2 %	173
Pre-registration Nurse/ Midwife Intern	3.00		33	32	-1	+32	-100.00 %	+29	955.00 %	63
Pre-registration Nurse Intern (COVID-19)		9.49				-9	-100.00 %		-100.00 %	
Post-registration Nurse/ Midwife Student	6.98	3.00	14	7	-7	+4	128.33 %	-0	-1.86 %	7
Nursing/ Midwifery awaiting registration	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	21	23	47	39	-8	+15	63.9 %	+18	83.5 %	70
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.3 %	+2	41.8 %	9
Nursing & Midwifery	1,648	1,684	1,789	1,793	+4	+109	6.5 %	+145	8.8 %	2,031
Therapy Professions	316	323	385	389	+4	+66	20.3 %	+73	23.0 %	452
Health Science/ Diagnostics	7	7	10	10	-0	+3	46.5 %	+3	49.0 %	12
Social Care	11	15	13	15	+2	+0	3.2 %	+4	37.6 %	20
Social Workers	85	92	100	100	-0	+8	8.2 %	+15	17.8 %	116
Psychologists	60	62	67	68	+2	+6	9.7 %	+8	13.7 %	76
Pharmacy	2	3	4	4	-1	+1	40.4 %	+2	134.0 %	5
H&SC, Other	32	31	49	42	-7	+11	35.7 %	+10	29.5 %	67
Health & Social Care Professionals	513	533	627	628	+1	+95	17.8 %	+115	22.5 %	748
Management (VIII & above)	60	63	79	78	-1	+15	22.9 %	+18	30.7 %	80
Administrative/ Supervisory (V to VII)	135	166	219	222	+3	+56	33.5 %	+87	63.9 %	236
Clerical (III & IV)	456	478	559	550	-9	+72	15.0 %	+94	20.7 %	633
Management & Administrative	651	708	857	850	-7	+142	20.0 %	+199	30.6 %	949
Support	306	310	293	291	-2	-19	-6.1 %	-15	-4.8 %	363
Maintenance/ Technical	36	36	37	36	-0	+0	0.2 %	+1	1.8 %	37
General Support	342	346	330	327	-2	-19	-5.5 %	-14	-4.1 %	400
Health Care Assistants	1,423	1,519	1,626	1,626	-0	+107	7.0 %	+203	14.3 %	1,837
Home Help	556	619	715	716	+1	+97	15.7 %	+160	28.8 %	900
Care, other	131	133	180	173	-7	+41	30.8 %	+43	32.7 %	200
Patient & Client Care	2,110	2,270	2,522	2,515	-6	+245	10.8 %	+406	19.2 %	2,937

CHO 1 Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323
Consultant Medicine	3	4	4	4	+0	+1	14.5 %	+1	34.3 %	5
Consultant Psychiatry	31	34	33	34	+1	-0	-0.5 %	+3	10.0 %	36
Consultant Surgery			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Consultants	34	38	38	39	+1	+1	3.5 %	+5	15.1 %	42
Registrar	56	63	66	69	+3	+6	9.4 %	+12	21.6 %	79
Senior Registrar	8	9	10	11	+1	+2	26.1 %	+3	34.1 %	13
Specialist Registrar	1			0	+0	+0	-100.0 %	-1	-83.0 %	1
Registrars	65	71	76	79	+4	+8	11.6 %	+14	21.6 %	93
Senior House Officer	26	24	22	21	-1	-3	-13.6 %	-6	-21.4 %	26
SHO/ Interns	26	24	22	21	-1	-3	-13.6 %	-6	-21.4 %	26
Dentists	28	28	27	27	-1	-1	-5.1 %	-1	-3.9 %	29
Other Medical	52	52	32	32	-0	-20	-37.9 %	-20	-37.9 %	68
Medical/ Dental, other	80	80	60	59	-1	-21	-26.4 %	-21	-26.1 %	97
Medical & Dental	205	213	195	198	+3	-15	-0	-7	-0	258
Clinical Nurse/ Midwife Manager	269	273	280	285	+5	+12	4.3 %	+16	5.8 %	308
Director Nursing/Midwifery, Assistant	51	56	64	64	+0	+8	13.7 %	+13	24.5 %	69
Director of Nursing/Midwifery	29	25	30	29	-1	+4	16.0 %	-0	-0.3 %	30
Nurse/ Midwife Manager	350	354	374	378	+4	+23	6.6 %	+28	8.1 %	407
Advanced Nurse/ Midwife Practitioner	9	14	17	17	+0	+3	21.5 %	+8	95.0 %	17
Clinical Nurse/ Midwife Specialist	93	104	122	128	+6	+24	23.0 %	+35	37.1 %	138
Nurse/ Midwife Specialist & AN/MP	102	118	139	145	+6	+27	22.9 %	+43	42.0 %	155
Staff Nurse [Intellectual Disability]	205	237	270	268	-3	+31	12.9 %	+63	30.5 %	296
Staff Nurse [Psychiatric]	298	290	305	304	-1	+14	4.9 %	+6	2.0 %	323
Staff Nurses [General/ Children's]	511	502	497	503	+6	+1	0.3 %	-8	-1.6 %	598
Staff Nurse/ Staff Midwife	1,014	1,029	1,072	1,075	+2	+46	4.5 %	+61	6.0 %	1,217
Public Health Nurse	156	153	149	149	+0	-3	-2.1 %	-7	-4.2 %	173
Pre-registration Nurse/ Midwife Intern	3		33	32	-1	+32	-100.0 %	+29	955.0 %	63
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	14	7	-7	+4	128.3 %	-0	-1.9 %	7
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	47	39	-8	+15	63.9 %	+18	83.5 %	70
Nursing Education/Clinical	6	7	8	8	+0	+1	19.3 %	+2	41.8 %	9
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.3 %	+2	41.8 %	9
Nursing & Midwifery	1,648	1,684	1,789	1,793	+4	+109	+0	+145	+0	2,031
Dietitians	17	15	32	31	-1	+16	103.6 %	+14	81.7 %	35
Occupational Therapists	128	127	147	151	+4	+23	18.2 %	+22	17.4 %	174
Orthoptists	3	3	4	4	+0	+1	27.9 %	+1	46.6 %	5
Physiotherapists	90	96	111	113	+2	+17	17.7 %	+23	25.0 %	132
Podiatrists & Chiropodists	9	9	19	19	-0	+9	99.4 %	+10	111.4 %	22
Speech & Language Therapists	69	73	72	72	-0	-1	-0.7 %	+3	4.3 %	84
Therapy Professions	316	323	385	389	+4	+66	20.3 %	+73	23.0 %	452
Audiology	5	5	5	5	-0	-0	-1.6 %	-0	-5.9 %	6
Radiographers	1	2	4	4	+0	+2	137.3 %	+3	202.4 %	5
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Health Science/ Diagnostics	7	7	10	10	-0	+3	46.5 %	+3	49.0 %	12
Social Care	11	15	13	15	+2	+0	3.2 %	+4	37.6 %	20
Social Workers	85	92	100	100	-0	+8	8.2 %	+15	17.8 %	116

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323
Psychologists	60	62	67	68	+2	+6	9.7 %	+8	13.7 %	76
Pharmacy	2	3	4	4	-1	+1	40.4 %	+2	134.0 %	5
Counsellor Therapists	20	22	27	26	-1	+4	16.9 %	+6	32.5 %	32
Dental Hygienists	5	5	5	5	-0	-0	-8.4 %	-0	-0.8 %	6
Other Health & Social Care	8	3	1	1		-2	-69.2 %	-7	-87.1 %	1
Vaccinators			15	10	-5	+10	-100.0 %	+10	-100.0 %	28
H&SC, Other	32	31	49	42	-7	+11	35.7 %	+10	29.5 %	67
Health & Social Care Professionals	513	533	627	628	+1	+95	+0	+115	+0	748
Executive Management	7	8	10	9	-1	+1	12.5 %	+2	31.8 %	9
Senior Management (VIII & GM)	53	55	69	69	+0	+14	24.4 %	+16	30.5 %	71
Management (VIII & above)	60	63	79	78	-1	+15	22.9 %	+18	30.7 %	80
Middle Management (V-VII)	134	165	218	221	+3	+56	33.7 %	+87	64.3 %	235
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	135	166	219	222	+3	+56	33.5 %	+87	63.9 %	236
General Administrative (III & IV)	456	478	559	550	-9	+72	15.0 %	+94	20.7 %	633
Clerical (III & IV)	456	478	559	550	-9	+72	15.0 %	+94	20.7 %	633
Management & Administrative	651	708	857	850	-7	+142	+0	+199	+0	949
Catering	61	65	59	61	+2	-4	-5.7 %	+1	1.3 %	70
Household Services	204	207	196	194	-2	-14	-6.6 %	-11	-5.2 %	231
Other Support	33	30	31	30	-1	-0	-0.4 %	-3	-10.3 %	55
Portering	8	8	7	6	-1	-2	-20.3 %	-2	-20.3 %	7
Support	306	310	293	291	-2	-19	-6.1 %	-15	-4.8 %	363
Maintenance/ Technical	36	36	37	36	-0	+0	0.2 %	+1	1.8 %	37
General Support	342	346	330	327	-2	-19	-0	-14	-0	400
Attendant/ Aide	374	376	367	373	+7	-2	-0.6 %	-0	-0.1 %	431
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,029	1,111	1,227	1,220	-7	+109	9.8 %	+190	18.5 %	1,371
Health & Social Care Assistants	20	29	33	33	-0	+3	11.1 %	+13	67.1 %	35
Health Care Assistants	1,423	1,519	1,626	1,626	-0	+107	7.0 %	+203	14.3 %	1,837
Home Help	556	619	715	716	+1	+97	15.7 %	+160	28.8 %	900
Health Promotion			12	13	+1	+13	-100.0 %	+13	-100.0 %	15
Home Care Services	24	24	26	24	-1	+0	1.1 %	+0	0.6 %	26
Other Care Grades	65	70	91	87	-5	+17	23.6 %	+22	34.0 %	101
Pastoral Care	12	6	7	7	-0	+1	9.4 %	-5	-43.5 %	12
Workshop Services	30	32	44	43	-1	+11	33.1 %	+13	44.8 %	46
Care, other	131	133	180	173	-7	+41	30.8 %	+43	32.7 %	200
Patient & Client Care	2,110	2,270	2,522	2,515	-6	+245	+0	+406	+0	2,937

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,312	7,323	1.16	17.4%	82.6%	1.09	1.17	82.1%	82.1%	82.0%	65.9%	34.1%	84.5%	62.0%
<i>Consultants</i>	39	42	1.08	38.1%	61.9%	1.08	1.08	73.8%	75.0%	73.1%	88.1%	11.9%	93.8%	84.6%
<i>Registrars</i>	79	93	1.17	49.5%	50.5%	1.13	1.22	8.6%	10.9%	6.4%	96.8%	3.2%	97.8%	95.7%
<i>SHO/ Interns</i>	21	26	1.26	42.3%	57.7%	1.29	1.23	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<i>Medical/ Dental, other</i>	59	97	1.64	46.4%	53.6%	1.76	1.55	87.6%	86.7%	88.5%	37.1%	62.9%	35.6%	38.5%
Medical & Dental	198	258	1.30	45.7%	54.3%	1.32	1.29	48.1%	47.5%	48.6%	73.3%	26.7%	73.7%	72.9%
<i>Nurse/ Midwife Manager</i>	378	407	1.08	18.4%	81.6%	1.02	1.09	97.5%	98.7%	97.3%	88.2%	11.8%	97.3%	86.1%
<i>Nurse/ Midwife Specialist & AN/MP</i>	145	155	1.07	19.4%	80.6%	1.03	1.08	98.7%	100.0%	98.4%	89.7%	10.3%	100.0%	87.2%
<i>Staff Nurse/ Staff Midwife</i>	1,075	1,217	1.13	12.5%	87.5%	1.04	1.15	91.2%	90.1%	91.4%	74.8%	25.2%	91.4%	72.4%
<i>Public Health Nurse</i>	149	173	1.16		100.0%		1.16	95.4%		95.4%	74.6%	25.4%		74.6%
<i>Nursing/ Midwifery Student</i>	39	70	1.82	20.0%	80.0%	2.01	1.77	8.6%	7.1%	8.9%	98.6%	1.4%	100.0%	98.2%
<i>Nursing/ Midwifery other</i>	8	9	1.11		100.0%		1.11	100.0%		100.0%	77.8%	22.2%		77.8%
Nursing & Midwifery	1,793	2,031	1.13	13.3%	86.7%	1.06	1.14	90.6%	89.3%	90.8%	79.4%	20.6%	94.5%	77.1%
<i>Therapy Professions</i>	389	452	1.16	8.2%	91.8%	1.08	1.17	92.0%	89.2%	92.3%	74.8%	25.2%	86.5%	73.7%
<i>Health Science/ Diagnostics</i>	10	12	1.23	16.7%	83.3%	1.00	1.29	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	50.0%
<i>Social Care</i>	15	20	1.29	10.0%	90.0%	1.15	1.31	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	55.6%
<i>Social Workers</i>	100	116	1.16	14.7%	85.3%	1.11	1.17	92.2%	100.0%	90.9%	81.0%	19.0%	94.1%	78.8%
<i>Psychologists</i>	68	76	1.11	25.0%	75.0%	1.01	1.15	90.8%	89.5%	91.2%	81.6%	18.4%	94.7%	77.2%
<i>Pharmacy</i>	4	5	1.42	20.0%	80.0%	1.39	1.43	60.0%	100.0%	50.0%	60.0%	40.0%	0.0%	75.0%
<i>H&SC, Other</i>	42	67	1.60	14.9%	85.1%	1.20	1.69	55.2%	70.0%	52.6%	43.3%	56.7%	60.0%	40.4%
Health & Social Care	628	748	1.19	11.8%	88.2%	1.08	1.21	88.8%	89.8%	88.6%	72.9%	27.1%	86.4%	71.1%
<i>Management (VIII & above)</i>	78	80	1.03	23.8%	76.3%	1.02	1.03	95.0%	89.5%	96.7%	91.3%	8.8%	94.7%	90.2%
<i>Administrative/ Supervisory (V to VII)</i>	222	236	1.06	14.0%	86.0%	1.02	1.07	95.8%	93.9%	96.1%	84.7%	15.3%	97.0%	82.8%
<i>Clerical (III & IV)</i>	550	633	1.15	10.0%	90.0%	1.05	1.16	81.2%	77.8%	81.6%	73.8%	26.2%	93.7%	71.6%
Management & Administrative	850	949	1.12	12.1%	87.9%	1.04	1.13	86.0%	84.3%	86.2%	78.0%	22.0%	94.8%	75.7%
<i>Support</i>	291	363	1.25	25.6%	74.4%	1.13	1.29	91.2%	80.6%	94.8%	56.2%	43.8%	74.2%	50.0%
<i>Maintenance/ Technical</i>	36	37	1.02	100.0%		1.02		97.3%	97.3%	#DIV/0	100.0%	0.0%	100.0%	

General Support	327	400	1.22	32.5%	67.5%	1.10	1.29	91.8%	85.4%	94.8%	60.3%	39.8%	81.5%	50.0%
<i>Health Care Assistants</i>	<i>1,626</i>	<i>1,837</i>	<i>1.13</i>	<i>23.7%</i>	<i>76.3%</i>	<i>1.07</i>	<i>1.15</i>	<i>92.2%</i>	<i>88.8%</i>	<i>93.2%</i>	<i>72.7%</i>	<i>27.3%</i>	<i>89.0%</i>	<i>67.7%</i>
<i>Home Help</i>	<i>716</i>	<i>900</i>	<i>1.26</i>	<i>5.6%</i>	<i>94.4%</i>	<i>1.19</i>	<i>1.26</i>	<i>36.2%</i>	<i>44.0%</i>	<i>35.8%</i>	<i>2.1%</i>	<i>97.9%</i>	<i>4.0%</i>	<i>2.0%</i>
<i>Care, other</i>	<i>173</i>	<i>200</i>	<i>1.15</i>	<i>31.5%</i>	<i>68.5%</i>	<i>1.12</i>	<i>1.17</i>	<i>89.5%</i>	<i>79.4%</i>	<i>94.2%</i>	<i>73.0%</i>	<i>27.0%</i>	<i>79.4%</i>	<i>70.1%</i>
Patient & Client Care	2,515	2,937	1.17	18.7%	81.3%	1.09	1.19	74.8%	83.6%	72.8%	51.1%	48.9%	80.1%	44.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,312	7,323	1.16	17.4%	82.6%	1.09	1.17	82.1%	82.1%	82.0%	65.9%	34.1%	84.5%	62.0%
Community Health & Wellbeing	23	27	1.19	7.4%	92.6%	1.05	1.20	96.3%	96.3%	100.0%	88.9%	11.1%	100.0%	100.0%
Mental Health	1,023	1,138	1.11	26.2%	73.8%	1.07	1.13	86.6%	86.6%	88.1%	87.3%	12.7%	96.3%	96.3%
Primary Care	1,556	1,853	1.19	15.1%	84.9%	1.11	1.21	80.5%	80.5%	82.8%	70.2%	29.8%	84.6%	84.6%
Social Care	3,710	4,305	1.16	16.1%	83.9%	1.10	1.17	81.4%	81.4%	80.2%	58.3%	41.7%	79.3%	79.3%

CHO 1 Skills Mix by Staff Grouping: July 2022

Jul 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,319	6,312
Consultant Medicine	1.8%	1.7%	1.6%	1.5%	1.7%	2.1%	2.0%
Consultant Psychiatry	16.1%	15.8%	16.2%	15.0%	16.0%	16.9%	17.1%
Consultant Surgery						0.4%	0.5%
Consultants	17.8%	17.5%	17.8%	16.4%	17.6%	19.4%	19.6%
Registrar	23.7%	26.6%	27.9%	27.4%	29.4%	33.7%	34.6%
Senior Registrar	3.0%	2.3%	5.8%	3.9%	4.0%	5.1%	5.4%
Specialist Registrar		0.6%	0.5%	0.5%			0.1%
Registrars	26.6%	29.5%	34.3%	31.8%	33.4%	38.8%	40.1%
Senior House Officer	17.5%	15.6%	13.8%	12.8%	11.2%	11.1%	10.4%
SHO/ Interns	17.5%	15.6%	13.8%	12.8%	11.2%	11.1%	10.4%
Dentists	16.6%	15.9%	15.3%	13.5%	13.2%	14.0%	13.5%
Other Medical	21.5%	21.5%	18.8%	25.4%	24.5%	16.7%	16.4%
Medical/ Dental, other	38.1%	37.4%	34.1%	39.0%	37.7%	30.7%	29.8%
Medical & Dental	3.2%	3.2%	3.4%	3.8%	3.7%	100.0%	3.1%
Clinical Nurse/ Midwife Manager	16.4%	15.8%	16.1%	16.3%	16.2%	15.6%	15.9%
Director Nursing/Midwifery, Assistant	3.2%	3.0%	3.1%	3.1%	3.3%	3.6%	3.5%
Director of Nursing/Midwifery	1.6%	1.6%	1.4%	1.8%	1.5%	1.7%	1.6%
Nurse/ Midwife Manager	21.2%	20.3%	20.6%	21.2%	21.0%	20.9%	21.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.4%	0.5%	0.8%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	5.2%	5.5%	5.4%	5.7%	6.2%	6.8%	7.1%
Nurse/ Midwife Specialist & AN/MP	5.4%	5.6%	5.8%	6.2%	7.0%	7.8%	8.1%
Staff Nurse [Intellectual Disability]	12.2%	12.2%	12.6%	12.4%	14.1%	15.1%	14.9%
Staff Nurse [Psychiatric]	20.1%	19.5%	18.4%	18.1%	17.2%	17.0%	16.9%
Staff Nurses [General/ Children's]	31.4%	32.1%	31.8%	31.0%	29.8%	27.8%	28.1%
Staff Nurse/ Staff Midwife	63.7%	63.7%	62.8%	61.5%	61.1%	59.9%	59.9%
Public Health Nurse	8.9%	9.3%	9.4%	9.5%	9.1%	8.3%	8.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.7%	0.2%		1.8%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Post-registration Nurse/ Midwife Student	0.4%	0.4%	0.4%	0.4%	0.2%	0.8%	0.4%
Nursing/ Midwifery awaiting registration			0.1%	0.7%	0.7%		
Nursing/ Midwifery Student	0.5%	0.7%	1.1%	1.3%	1.4%	2.6%	2.1%
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.4%	0.5%	0.5%
Nursing & Midwifery	31.0%	30.4%	30.5%	30.1%	29.3%	100.0%	28.4%
Dietitians	3.0%	3.2%	3.5%	3.4%	2.9%	5.2%	5.0%
Occupational Therapists	24.4%	22.9%	24.3%	25.0%	23.9%	23.4%	24.0%
Orthoptists	0.4%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%
Physiotherapists	18.6%	18.3%	18.4%	17.6%	17.9%	17.6%	17.9%
Podiatrists & Chiropodists	2.0%	1.7%	1.8%	1.7%	1.7%	3.0%	2.9%
Speech & Language Therapists	13.1%	14.6%	13.8%	13.5%	13.6%	11.5%	11.5%
Therapy Professions	61.6%	61.3%	62.4%	61.7%	60.7%	61.3%	61.9%
Audiology	1.1%	1.1%	1.1%	1.0%	0.9%	0.8%	0.8%
Radiographers	0.3%	0.3%	0.3%	0.2%	0.3%	0.6%	0.6%
Cardiac Physiologists						0.2%	0.2%
Health Science/ Diagnostics	1.4%	1.4%	1.4%	1.3%	1.2%	1.6%	1.5%
Social Care	2.7%	2.4%	2.3%	2.2%	2.8%	2.1%	2.5%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.0%	15.9%
Psychologists	11.2%	11.6%	12.1%	11.7%	11.7%	10.6%	10.9%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.5%	0.7%	0.6%
H&SC, Other	6.4%	7.0%	6.3%	6.3%	5.8%	7.8%	6.7%
Health & Social Care Professionals	9.3%	9.3%	9.4%	9.4%	9.3%	100.0%	9.9%

Jul 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,319	6,312
Management (VIII & above)	8.0%	8.2%	9.2%	9.2%	9.0%	9.2%	9.2%
Administrative/ Supervisory (V to VII)	16.6%	18.1%	18.4%	20.8%	23.5%	25.6%	26.1%
Clerical (III & IV)	75.5%	73.8%	72.4%	70.0%	67.6%	65.2%	64.7%
Management & Administrative	11.1%	11.1%	11.4%	11.9%	12.3%	100.0%	13.5%
Catering	15.6%	16.7%	16.8%	17.8%	18.8%	17.9%	18.8%
Household Services	65.1%	62.1%	61.6%	59.8%	59.8%	59.4%	59.1%
Other Support	6.2%	8.2%	9.8%	9.7%	8.6%	9.3%	9.1%
Portering	2.4%	2.2%	2.2%	2.3%	2.2%	2.2%	1.9%
Support	89.4%	89.3%	90.3%	89.5%	89.5%	88.8%	88.9%
Maintenance/ Technical	10.6%	10.7%	9.7%	10.5%	10.5%	11.2%	11.1%
General Support	6.8%	6.5%	6.4%	6.2%	6.0%	100.0%	5.2%
Attendant/ Aide	18.6%	18.3%	17.9%	17.7%	16.5%	14.5%	14.8%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistant/ Care Assistant	47.5%	48.0%	49.1%	48.8%	48.9%	48.6%	48.5%
Health & Social Care Assistants	0.7%	0.8%	1.3%	0.9%	1.3%	1.3%	1.3%
Health Care Assistants	66.8%	67.1%	68.3%	67.4%	66.9%	64.5%	64.6%
Home Help	26.7%	26.5%	25.4%	26.4%	27.3%	28.4%	28.5%
Health Promotion						0.5%	0.5%
Home Care Services	1.0%	1.0%	1.1%	1.1%	1.1%	1.0%	1.0%
Other Care Grades	3.3%	3.2%	3.1%	3.1%	3.1%	3.6%	3.4%
Pastoral Care	0.7%	0.7%	0.7%	0.6%	0.3%	0.3%	0.3%
Workshop Services	1.3%	1.5%	1.4%	1.4%	1.4%	1.8%	1.7%
Care, other	6.4%	6.4%	6.2%	6.2%	5.8%	7.1%	6.9%
Patient & Client Care	38.7%	39.5%	38.9%	38.6%	39.5%	100.0%	39.9%
Total				100 %	100%	100 %	100 %

CHO 1 Skills Mix by Care Group: July 2022

Jul 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Mental Health	948	942	941	953	976	1,023	1,023
Consultants	36.2%	36.8%	37.2%	38.2%	39.6%	39.2%	39.9%
Registrar	17.4%	22.7%	18.6%	20.5%	24.0%	25.6%	25.3%
Senior Registrar	5.5%	4.2%	12.6%	9.9%	9.9%	10.7%	11.5%
Registrars	23.0%	26.9%	31.2%	30.4%	33.9%	36.3%	36.7%
SHO/ Interns	40.8%	36.3%	31.6%	31.4%	26.6%	24.6%	23.4%
Medical & Dental	7.6%	7.6%	8.2%	8.5%	8.3%	8.3%	8.3%
Clinical Nurse/ Midwife Manager	19.8%	20.0%	19.9%	19.9%	20.1%	18.3%	18.2%
Director Nursing/Midwifery, Assistant	3.2%	3.2%	3.7%	3.7%	3.9%	3.9%	3.7%
Director of Nursing/Midwifery	0.6%	0.6%	0.4%	0.6%	0.6%	0.6%	0.6%
Nurse/ Midwife Manager	23.6%	23.8%	24.0%	24.3%	24.6%	22.7%	22.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.4%	0.6%	0.8%	0.8%
Clinical Nurse/ Midwife Specialist	11.4%	12.1%	12.9%	13.6%	14.6%	14.6%	15.2%
Nurse/ Midwife Specialist & AN/MP	11.6%	12.3%	13.3%	14.0%	15.2%	15.4%	16.0%
Staff Nurse [Intellectual Disability]	0.2%	0.2%	0.2%				
Staff Nurse [Psychiatric]	64.0%	63.2%	61.7%	61.1%	59.0%	58.6%	58.3%
Staff Nurses [General/ Children's]	0.6%	0.4%	0.6%	0.6%	0.4%	0.2%	0.2%
Staff Nurse/ Staff Midwife	64.8%	63.9%	62.5%	61.7%	59.4%	58.8%	58.5%
Pre-registration Nurse/ Midwife Intern						2.7%	2.8%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Nursing/ Midwifery awaiting registration			0.2%				
Nursing/ Midwifery Student			0.2%		0.6%	2.7%	2.8%
Nursing Education/Clinical					0.2%	0.4%	0.4%
Nursing/ Midwifery other					0.2%	0.4%	0.4%
Nursing & Midwifery	52.9%	52.5%	51.6%	50.6%	49.4%	50.3%	50.3%
Dietitians						2.2%	2.2%
Occupational Therapists	26.7%	25.7%	26.9%	28.7%	26.5%	26.9%	26.9%
Podiatrists & Chiropractors	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%	0.5%
Speech & Language Therapists	2.6%	3.5%	3.0%	2.2%	2.7%	2.7%	2.7%
Therapy Professions	30.0%	29.9%	30.6%	31.6%	29.8%	32.3%	32.4%
Social Care	3.5%	3.6%	3.2%	3.3%	3.1%	2.7%	2.8%
Social Workers	35.5%	34.4%	34.0%	34.6%	35.6%	33.5%	32.6%
Psychologists	19.9%	19.9%	20.5%	18.2%	19.3%	17.5%	18.5%
Pharmacy	0.7%	0.8%	0.8%	0.7%	0.7%	0.7%	0.6%
Counsellor Therapists	10.0%	11.5%	10.8%	11.6%	11.5%	13.2%	13.1%
Other Health & Social Care	0.4%						
H&SC, Other	10.4%	11.5%	10.8%	11.6%	11.5%	13.2%	13.1%
Health & Social Care Professionals	11.3%	11.2%	11.8%	11.9%	11.6%	13.2%	13.2%
Management (VIII & above)	3.3%	4.1%	3.8%	4.7%	6.2%	6.6%	6.8%
Administrative/ Supervisory (V to VII)	14.5%	16.6%	18.7%	24.9%	24.8%	25.8%	25.9%
Clerical (III & IV)	82.2%	79.3%	77.4%	70.5%	69.0%	67.6%	67.3%
Management & Administrative	9.7%	10.5%	11.1%	12.7%	12.4%	12.5%	12.5%
Support	80.6%	80.3%	80.8%	78.7%	79.9%	78.5%	78.0%
Maintenance/ Technical	19.4%	19.7%	19.2%	21.3%	20.1%	21.5%	22.0%
General Support	9.8%	9.1%	8.8%	8.3%	8.1%	7.4%	7.4%
Patient & Client Care	8.7%	9.1%	8.5%	8.1%	7.9%	8.3%	8.3%

Jul 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Mental Health	948	942	941	953	976	1,023	1,023
Total				100 %	100 %	100 %	100%

Jul 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,587	1,556
Consultant Medicine	3.8%	3.6%	3.3%	3.3%	3.8%	4.4%	4.3%
Consultant Surgery						0.9%	1.1%
Consultants	3.8%	3.6%	3.3%	3.3%	3.8%	5.3%	5.3%
Registrar	34.5%	35.4%	41.5%	43.2%	45.9%	47.1%	49.2%
Senior Registrar	1.3%	1.2%	1.1%			1.1%	1.1%
Specialist Registrar		1.2%	1.1%	1.1%			0.2%
Registrars	35.7%	37.8%	43.8%	44.3%	45.9%	48.1%	50.4%
SHO/ Interns		1.2%	1.1%	1.1%	1.1%	1.1%	0.8%
Dentists	35.4%	32.8%	31.5%	30.2%	30.7%	29.8%	28.3%
Other Medical	25.1%	24.7%	20.4%	21.2%	18.4%	15.7%	15.1%
Medical/ Dental, other	60.5%	57.5%	51.9%	51.3%	49.2%	45.5%	43.4%
Medical & Dental	6.3%	7.1%	7.3%	7.8%	7.1%	6.1%	6.1%
Clinical Nurse/ Midwife Manager	4.9%	4.7%	5.4%	5.6%	6.2%	6.3%	6.4%
Director Nursing/Midwifery, Assistant	5.9%	5.4%	5.0%	5.0%	5.1%	7.1%	7.0%
Director of Nursing/Midwifery	1.7%	1.3%	1.6%	1.3%	0.8%	1.1%	1.1%
Nurse/ Midwife Manager	12.5%	11.4%	12.0%	11.9%	12.2%	14.6%	14.5%
Nurse/ Midwife Specialist & AN/MP	6.7%	7.7%	6.6%	6.8%	8.2%	10.5%	11.3%
Staff Nurse [Intellectual Disability]						0.4%	0.4%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.5%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	29.0%	28.4%	27.7%	27.8%	30.2%	29.5%	31.2%
Staff Nurse/ Staff Midwife	29.1%	28.6%	28.2%	27.9%	30.3%	30.0%	31.7%
Public Health Nurse	49.3%	50.1%	50.9%	50.9%	48.0%	40.8%	40.3%
Post-registration Nurse/ Midwife Student	2.4%	2.3%	2.3%	2.3%	0.9%	3.9%	1.9%
Nursing/ Midwifery Student	2.4%	2.3%	2.3%	2.3%	0.9%	3.9%	1.9%
Nursing Education/Clinical				0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other				0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	23.6%	25.7%	24.7%	25.9%	23.6%	23.6%	23.6%
Dietitians	4.8%	5.2%	5.6%	6.0%	5.3%	7.7%	7.5%
Occupational Therapists	25.2%	23.2%	24.2%	25.3%	25.5%	21.0%	21.4%
Orthoptists	0.7%	0.8%	0.8%	0.9%	1.0%	1.1%	1.1%
Physiotherapists	27.4%	27.1%	27.3%	28.1%	28.2%	24.6%	24.8%
Podiatrists & Chiropodists	3.1%	2.6%	2.7%	2.8%	2.9%	5.1%	5.1%
Speech & Language Therapists	17.8%	19.4%	17.8%	15.9%	16.0%	13.0%	13.8%
Therapy Professions	79.0%	78.4%	78.5%	79.0%	79.0%	72.6%	73.9%
Audiology	1.8%	1.7%	1.7%	1.8%	1.7%	1.5%	1.4%
Radiographers						1.1%	1.1%
Cardiac Physiologists						0.3%	0.3%
Health Science/ Diagnostics	1.8%	1.7%	1.7%	1.8%	1.7%	2.8%	2.8%
Social Workers	6.6%	6.9%	6.4%	4.4%	5.4%	9.2%	9.7%
Psychologists	10.3%	10.3%	10.9%	12.1%	10.8%	8.1%	8.1%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.6%	0.9%	0.8%
Counsellor Therapists		0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Dental Hygienists	1.7%	1.9%	1.6%	1.7%	1.8%	1.4%	1.4%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						4.4%	2.9%

Jul 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,587	1,556
H&SC, Other	2.1%	2.5%	2.2%	2.4%	2.5%	6.4%	4.8%
Health & Social Care Professionals	23.8%	25.9%	25.6%	24.3%	22.2%	22.2%	22.2%
Management (VIII & above)	8.8%	9.0%	10.7%	9.7%	8.5%	9.5%	9.5%
Administrative/ Supervisory (V to VII)	17.1%	19.7%	19.1%	19.2%	21.4%	22.8%	23.5%
Clerical (III & IV)	74.2%	71.3%	70.2%	71.1%	70.1%	67.7%	67.0%
Management & Administrative	25.9%	27.7%	28.3%	28.0%	25.5%	31.4%	31.4%
Catering	12.9%	14.8%	12.3%	11.3%	10.4%	9.6%	9.5%
Household Services	61.3%	53.2%	53.4%	52.7%	54.8%	54.0%	55.8%
Other Support	16.0%	23.1%	28.0%	27.2%	25.5%	24.6%	24.2%
Portering	1.1%	1.1%	1.0%	1.1%	1.0%	1.9%	0.9%
Support	91.3%	92.2%	94.7%	92.3%	91.7%	90.1%	90.4%
Maintenance/ Technical	8.7%	7.8%	5.3%	7.7%	8.3%	9.9%	9.6%
General Support	5.7%	6.3%	6.4%	6.6%	6.0%	5.9%	5.9%
Attendant/ Aide	6.4%	13.1%	11.0%	13.1%	11.3%	11.4%	14.6%
Health Care Assistant/ Care Assistant	4.5%	9.2%	9.1%	8.6%	36.4%	38.4%	32.8%
Health & Social Care Assistants	5.8%	12.3%	21.7%	14.9%	14.1%	10.7%	11.8%
Health Care Assistants	16.6%	34.7%	41.8%	36.7%	61.9%	60.5%	59.2%
Home Help	51.6%				0.5%	0.2%	0.2%
Home Care Services	1.0%						
Other Care Grades	29.4%	62.5%	56.6%	61.6%	37.0%	38.3%	39.5%
Pastoral Care	1.4%	2.8%	1.6%	1.7%	0.6%	0.5%	0.6%
Workshop Services						0.4%	0.5%
Care, other	31.8%	65.3%	58.2%	63.3%	37.7%	39.3%	40.6%
Patient & Client Care	14.6%	7.4%	7.7%	7.4%	6.7%	10.8%	10.8%
Total				100 %	100 %	100 %	100%

Jul 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,687	1,701
Consultant Psychiatry	33.3%	33.3%	33.3%				
Consultants	33.3%	33.3%	33.3%				
Registrars						25.6%	18.8%
Medical/ Dental, other	66.7%	66.7%	66.7%	100.0%	100.0%	74.4%	81.2%
Medical & Dental	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Manager	19.5%	20.0%	19.1%	20.1%	20.8%	20.7%	21.6%
Director Nursing/Midwifery, Assistant	1.7%	1.3%	1.7%	1.3%	1.3%	0.8%	1.0%
Director of Nursing/Midwifery	1.1%	1.3%	1.1%	1.8%	0.8%	1.4%	1.2%
Nurse/ Midwife Manager	22.3%	22.6%	21.8%	23.1%	22.9%	22.9%	23.9%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.1%	1.8%	1.5%	1.5%	1.9%	1.9%	1.7%
Nurse/ Midwife Specialist & AN/MP	2.1%	1.8%	1.5%	1.5%	1.9%	2.1%	1.9%
Staff Nurse [Intellectual Disability]	44.2%	44.4%	45.3%	45.1%	51.0%	55.6%	55.4%
Staff Nurse [Psychiatric]	1.3%	0.9%	0.7%	0.4%	0.4%	0.6%	0.6%
Staff Nurses [General/ Children's]	28.6%	28.3%	27.2%	25.6%	19.2%	13.6%	13.4%
Staff Nurse/ Staff Midwife	74.2%	73.7%	73.2%	71.2%	70.6%	69.9%	69.5%
Public Health Nurse						0.2%	0.2%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	2.4%	0.7%		3.8%	3.6%
Pre-registration Nurse Intern (COVID-19)					1.4%		
Nursing/ Midwifery awaiting registration				2.4%	2.4%		

Jul 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,687	1,701
Nursing/ Midwifery Student	0.3%	0.8%	2.4%	3.1%	3.8%	3.8%	3.6%
Nursing/ Midwifery other	1.0%	1.1%	1.1%	1.0%	0.8%	1.1%	0.9%
Nursing & Midwifery	31.4%	30.7%	30.8%	30.3%	29.4%	28.2%	28.2%
Dietitians						1.6%	1.5%
Occupational Therapists	11.9%	12.0%	9.5%	15.4%	11.5%	17.6%	19.4%
Physiotherapists	14.2%	11.4%	12.3%	10.8%	11.7%	16.9%	18.3%
Speech & Language Therapists	11.3%	12.7%	17.5%	25.2%	24.9%	20.9%	17.7%
Therapy Professions	37.4%	36.0%	39.3%	51.4%	48.1%	57.0%	56.8%
Social Care	15.2%	12.3%	13.2%	9.2%	12.4%	8.6%	10.0%
Social Workers	21.0%	21.0%	19.8%	18.9%	20.5%	13.6%	13.5%
Psychologists	4.3%	7.5%	6.6%	5.6%	8.2%	13.1%	13.2%
Counsellor Therapists	11.8%	11.3%	10.7%	6.8%	8.3%	7.8%	6.5%
Other Health & Social Care	10.4%	11.9%	10.4%	8.2%	2.5%		
H&SC, Other	22.2%	23.2%	21.1%	15.0%	10.8%	7.8%	6.5%
Health & Social Care Professionals	4.3%	4.5%	4.1%	5.5%	5.3%	6.9%	6.9%
Management (VIII & above)	12.7%	14.7%	15.6%	15.3%	16.0%	11.9%	11.8%
Administrative/ Supervisory (V to VII)	26.0%	24.4%	25.1%	30.2%	33.1%	42.2%	43.4%
Clerical (III & IV)	61.3%	60.9%	59.3%	54.5%	51.0%	45.9%	44.8%
Management & Administrative	6.0%	5.6%	5.6%	6.1%	5.9%	6.8%	6.8%
Catering	20.4%	21.0%	21.5%	22.6%	28.3%	28.6%	28.6%
Household Services	58.3%	56.7%	57.6%	55.6%	50.5%	50.5%	50.4%
Other Support	8.4%	8.6%	8.7%	9.1%	8.6%	8.4%	8.4%
Portering	1.7%	1.7%	1.7%	1.8%	1.8%	1.3%	1.3%
Support	88.7%	88.1%	89.5%	89.1%	89.1%	88.8%	88.8%
Maintenance/ Technical	11.3%	11.9%	10.5%	10.9%	10.9%	11.2%	11.2%
General Support	4.2%	4.0%	3.9%	3.7%	3.6%	2.1%	2.1%
Attendant/ Aide	2.0%	2.3%	2.1%	2.1%	2.0%	1.8%	1.9%
Health Care Assistant/ Care Assistant	91.4%	91.2%	92.2%	91.7%	91.4%	91.0%	91.2%
Health Care Assistants	93.4%	93.6%	94.3%	93.8%	93.4%	92.9%	93.1%
Home Help	2.3%	1.8%	1.6%	1.6%	1.7%	1.6%	1.5%
Home Care Services	0.2%	0.2%	0.3%	0.4%	0.2%	0.2%	0.2%
Other Care Grades	1.2%	1.0%	0.9%	1.1%	1.3%	1.3%	1.3%
Pastoral Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Workshop Services	2.8%	3.2%	2.7%	3.0%	3.2%	3.8%	3.6%
Care, other	4.3%	4.6%	4.1%	4.6%	4.9%	5.6%	5.4%
Patient & Client Care	53.8%	55.0%	55.4%	54.2%	52.5%	55.8%	55.8%
Total				100 %	100 %	100 %	100%

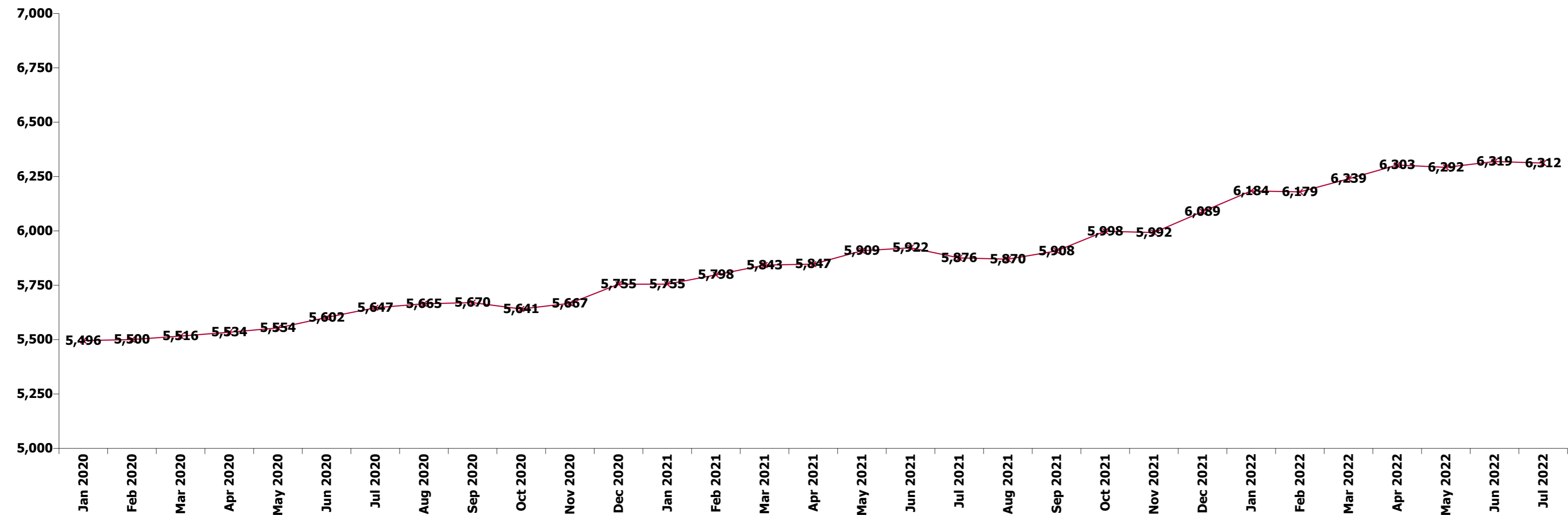
Jul 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Older People	1,645	1,780	1,782	1,836	1,918	2,002	2,009
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.9%	0.8%	0.8%	1.6%	1.6%	0.8%	0.8%
Clinical Nurse/ Midwife Manager	17.2%	14.3%	16.4%	15.9%	14.4%	14.7%	14.8%
Director Nursing/Midwifery, Assistant	2.7%	2.7%	2.4%	3.0%	3.1%	3.2%	3.2%
Director of Nursing/Midwifery	3.3%	3.2%	2.8%	3.5%	3.8%	3.8%	3.8%
Nurse/ Midwife Manager	23.3%	20.2%	21.6%	22.5%	21.3%	21.8%	21.9%
Advanced Nurse/ Midwife Practitioner	0.3%		1.0%	1.4%	1.7%	1.1%	1.1%

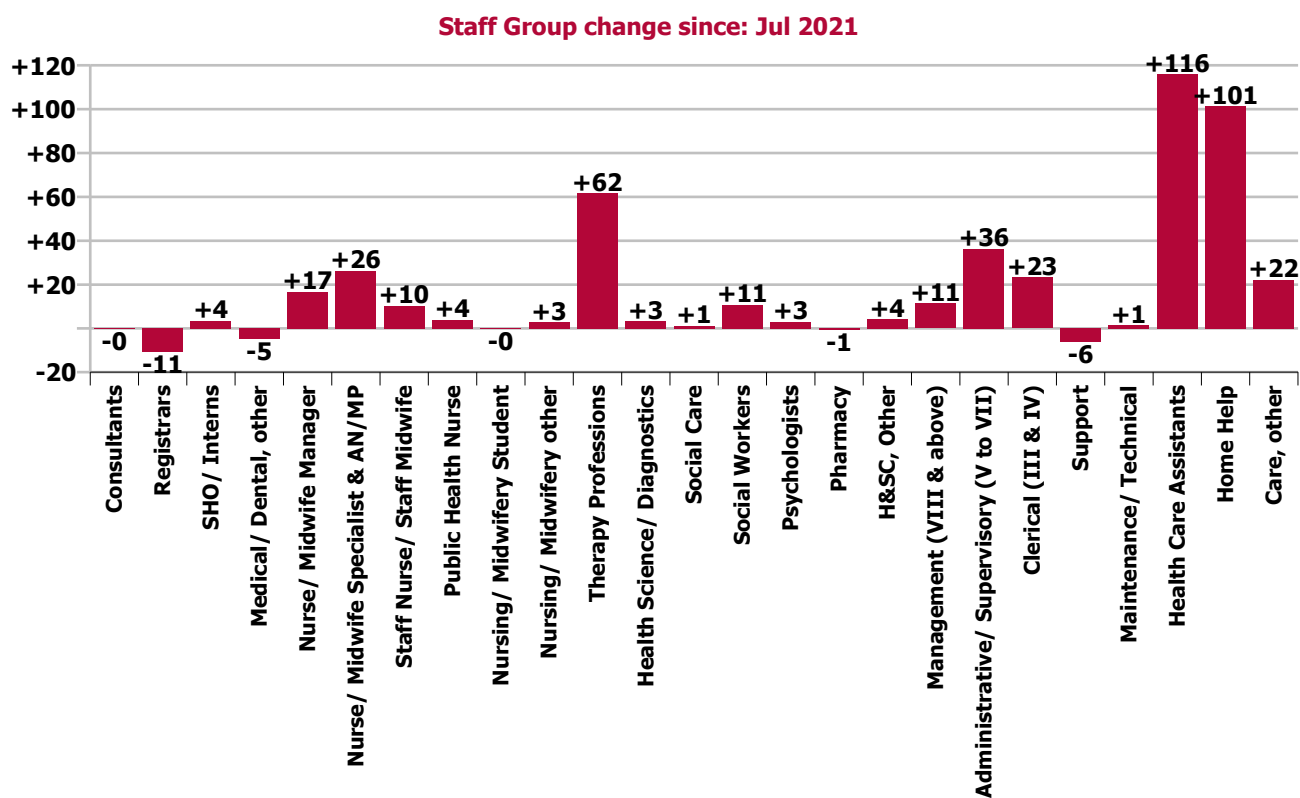
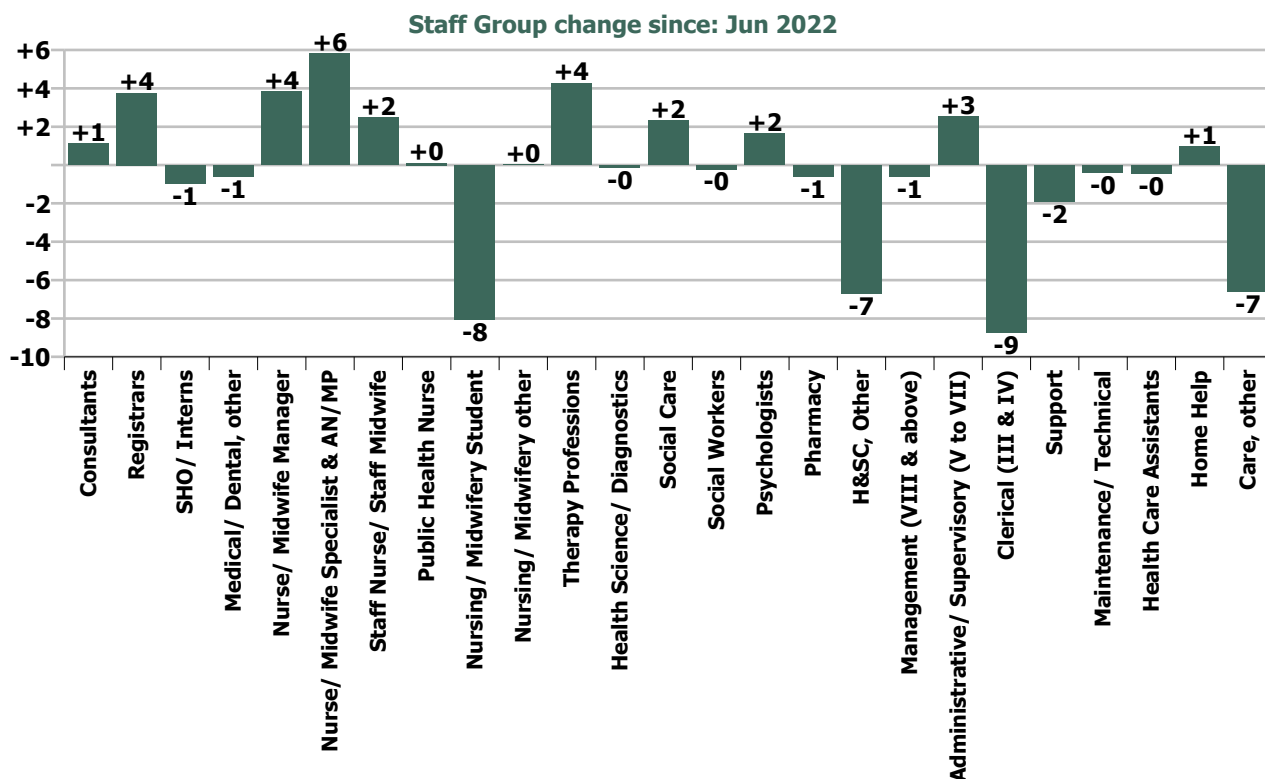
Jul 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Older People	1,645	1,780	1,782	1,836	1,918	2,002	2,009
Clinical Nurse/ Midwife Specialist				0.2%	0.5%	1.6%	1.6%
Nurse/ Midwife Specialist & AN/MP	0.3%		1.0%	1.7%	2.2%	2.8%	2.8%
Staff Nurse [Intellectual Disability]			0.2%				
Staff Nurse [Psychiatric]	0.2%	0.2%	0.4%	0.2%		0.2%	0.2%
Staff Nurses [General/ Children's]	76.2%	79.6%	76.8%	75.6%	76.3%	75.3%	74.9%
Staff Nurse/ Staff Midwife	76.5%	79.8%	77.4%	75.9%	76.3%	75.5%	75.1%
Nursing/ Midwifery other					0.2%		0.2%
Nursing & Midwifery	23.7%	21.8%	23.0%	22.1%	21.1%	21.4%	21.4%
Dietitians						1.6%	1.7%
Occupational Therapists	40.9%	40.5%	55.3%	35.0%	36.2%	56.2%	58.0%
Physiotherapists				2.2%	6.6%	17.8%	17.5%
Speech & Language Therapists	4.0%	4.2%					
Therapy Professions	44.9%	44.7%	55.3%	37.2%	42.8%	75.6%	77.2%
Radiographers	7.0%	8.1%	7.0%	4.2%	5.4%		
Health Science/ Diagnostics	7.0%	8.1%	7.0%	4.2%	5.4%		
Social Workers	48.1%	47.2%	37.7%	58.6%	51.7%	24.4%	22.8%
Health & Social Care Professionals	1.2%	1.0%	1.2%	1.6%	1.6%	1.5%	1.5%
Management (VIII & above)	5.0%	3.5%	3.5%	7.4%	7.2%	7.4%	7.1%
Administrative/ Supervisory (V to VII)	6.8%	7.5%	8.8%	13.3%	13.8%	20.1%	19.8%
Clerical (III & IV)	88.2%	89.0%	87.7%	79.3%	79.1%	72.5%	73.1%
Management & Administrative	4.9%	4.8%	4.8%	5.8%	5.6%	5.6%	5.6%
Support	94.8%	93.9%	93.9%	94.6%	94.4%	94.4%	94.4%
Maintenance/ Technical	5.2%	6.1%	6.1%	5.4%	5.6%	5.6%	5.6%
General Support	8.1%	7.4%	7.4%	7.1%	6.8%	6.2%	6.2%
Attendant/ Aide	28.6%	25.7%	26.3%	25.3%	23.5%	20.9%	21.0%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistant/ Care Assistant	25.0%	23.4%	23.7%	24.0%	23.9%	22.2%	22.1%
Health & Social Care Assistants	0.4%	0.4%	0.4%	0.4%	0.5%	0.8%	0.8%
Health Care Assistants	54.0%	49.5%	50.4%	49.7%	48.1%	44.0%	44.0%
Home Help	43.1%	47.9%	46.8%	47.9%	50.1%	54.1%	54.2%
Home Care Services	1.7%	1.5%	1.6%	1.6%	1.6%	1.7%	1.6%
Other Care Grades	0.3%	0.3%	0.2%	0.1%	0.0%	0.1%	0.1%
Pastoral Care	1.0%	0.8%	0.9%	0.8%	0.3%	0.2%	0.2%
Care, other	2.9%	2.6%	2.7%	2.5%	1.9%	2.0%	1.9%
Patient & Client Care	61.2%	64.2%	62.8%	61.8%	59.1%	64.5%	64.5%
Total				100 %	100 %	100 %	100%

Summary Staff Movement: July 2022

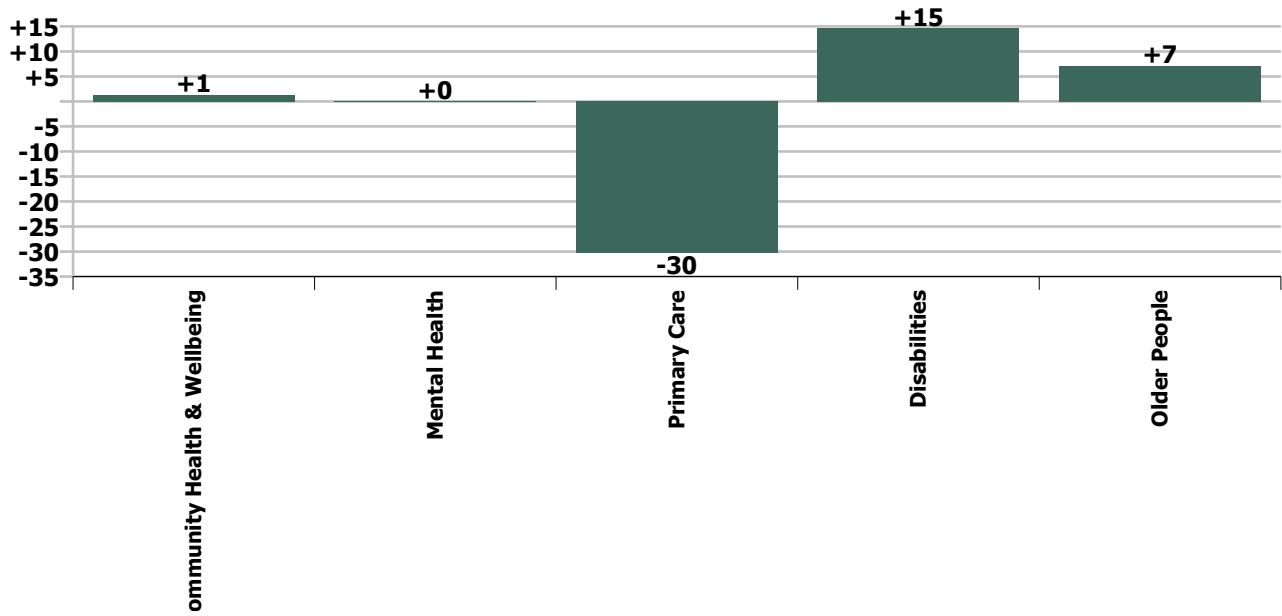
Month-on-month Summary																												
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.1%	-7	+1.1	+3.8	-1.0	-0.6	+3.3	+3.8	+5.8	+2.5	+0.1	-8.1	+0.0	+4.2	+4.3	-0.1	+2.3	-0.2	+1.6	-0.6	-6.7	+0.6	-0.6	+2.5	-8.7	-6.8	-2.3	-6.1
Community Health & Wellbeing	+6.1%	+1																					0.0	+0.0	+0.5	+0.5		+0.8
Mental Health	+0.0%	+0	+0.9	+0.7	-0.8		+0.9	-1.5	+3.3	-1.3		+0.1	0.0	+0.7	-0.0		+0.1	-1.4	+1.3	-0.1	-0.2	-0.2	+0.1	-0.8	-2.6	-3.3	-1.0	+3.0
Primary Care	-1.9%	-30	+0.2	+3.4	-0.2	-0.8	+2.6	+0.6	+3.3	+7.7	+0.1	-7.2	0.0	+4.6	+0.3	-0.1		+1.0	-0.7	-0.5	-5.6	-5.8	-0.7	+0.7	-10.0	-10.0	-2.3	-19.2
Disabilities	+0.9%	+15		-0.3		0.0	-0.3	+3.9	-0.8	-3.8	0.0	-1.0	-1.0	-2.6	+3.9		+2.3	+0.8	+1.0		-0.9	+7.1	+0.0	+2.0	-0.7	+1.3	-0.1	+9.2
Older People	+0.4%	+7				+0.2	+0.2	+0.8	+0.1	-0.2			+1.0	+1.6	+0.1			-0.6				-0.5	0.0	+0.6	+4.0	+4.6	+1.1	+0.1
Social Care	+0.6%	+22		-0.3		+0.2	-0.2	+4.7	-0.8	-4.0	0.0	-1.0	+0.0	-1.0	+4.0		+2.3	+0.2	+1.0		-0.9	+6.7	+0.0	+2.6	+3.4	+6.0	+1.0	+9.3
Change	-7.1	-0.1%	+3.0%	+5.0%	-4.6%	-1.0%	+1.7%	+1.0%	+4.2%	+0.2%	+0.1%	-17.3%	+0.5%	+0.2%	+1.1%	-1.2%	+17.8%	-0.2%	+2.5%	-14.4%	-13.8%	+0.1%	-0.8%	+1.1%	-1.6%	-0.8%	-0.7%	-0.2%

Year-on-year Summary																												
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+7.4%	+436	-0.3	-10.9	+3.6	-4.7	-12.3	+16.6	+26.3	+10.2	+4.0	-0.2	+2.8	+59.6	+61.7	+3.3	+1.1	+10.7	+2.9	-0.7	+4.2	+83.2	+11.4	+36.2	+23.2	+70.9	-4.6	+239.4
Community Health & Wellbeing	+6.1%	+1				-0.6	-0.6	-1.0	-1.0	-1.0				-3.0	-1.0							-1.0	0.0	-8.3	-1.7	-9.9		+17.6
Mental Health	+0.0%	+0	-1.8	-1.3	+2.8		-0.3	-3.3	+11.0	-0.5		-1.1	0.0	+6.1	+6.5		+0.1	+3.5	+3.1	+0.0	+3.7	+17.0	+3.8	+4.3	-2.4	+5.7	-2.7	+2.2
Primary Care	-1.9%	-30	+1.6	-10.3	+0.8	-5.1	-13.0	+10.9	+14.7	+23.9	+4.0	+3.8	+0.6	+57.9	+24.6	+4.8		+16.3	-2.4	-0.7	+0.3	+42.9	+10.1	+24.0	+25.1	+59.2	-0.6	-3.2
Disabilities	+10.5%	+161.9		+0.7		0.0	+0.7	+4.5	-0.4	-7.0	0.0	-2.9	+2.2	-3.6	+24.8		+1.0	-1.6	+2.2		+0.1	+26.6	-2.5	+11.2	+2.1	+10.8	-2.2	+129.7
Older People	+5.2%	+100.2				+0.9	+0.9	+5.6	+1.9	-5.2			0.0	+2.3	+6.9	-1.5		-7.6				-2.2	0.0	+5.1	+0.0	+5.1	+0.9	+93.2
Social Care	+0.6%	+22		+0.7		+0.9	+1.6	+10.1	+1.5	-12.2	0.0	-2.9	+2.2	-1.3	+31.7	-1.5	+1.0	-9.2	+2.2		+0.1	+24.4	-2.5	+16.3	+2.1	+15.9	-1.3	+222.9
Change	+436.3	+7.4%	-0.7%	-12.0%	+20.8%	-7.4%	-5.8%	+4.6%	+22.1%	+1.0%	+2.7%	-0.5%	+52.4%	+3.4%	+18.9%	+51.1%	+8.0%	+12.0%	+4.5%	-16.4%	+11.0%	+15.3%	+17.2%	+19.5%	+4.4%	+9.1%	-1.4%	+10.5%

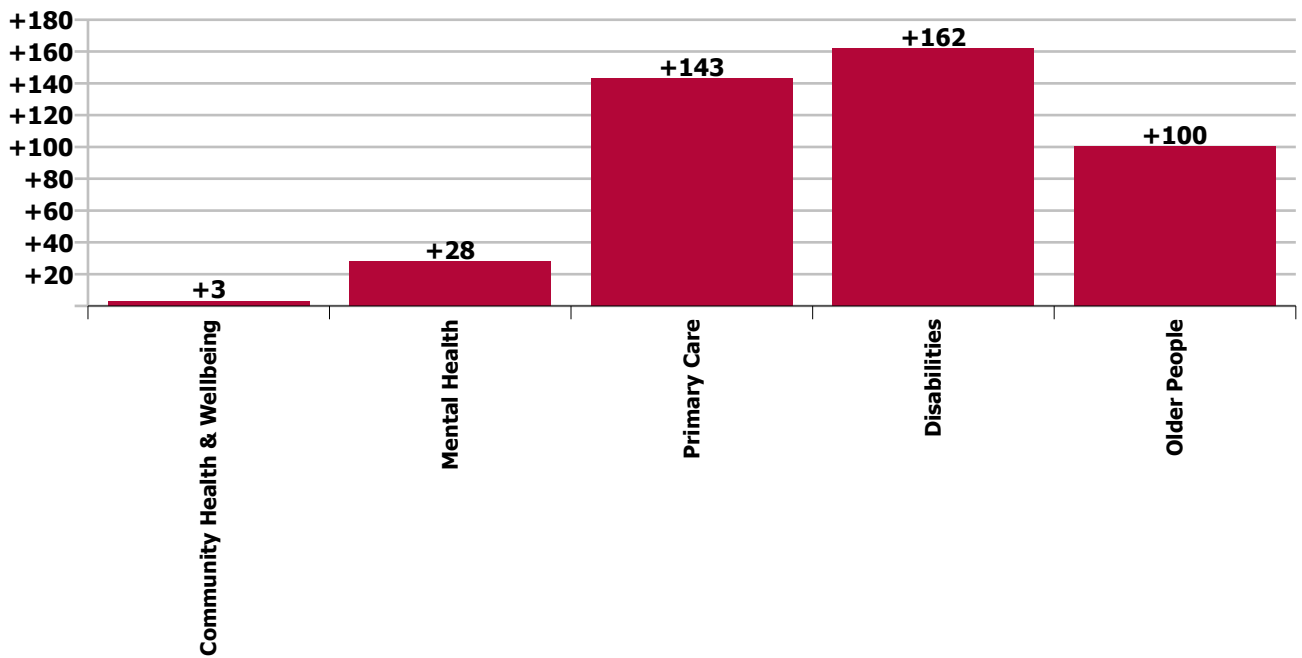




Care Group change since: Jun 2022



Care Group change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2016 figure: 5,280)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	6,312	+1,032	+944	+876	+844	+557	-7	+15.4%	+9.7%	-0.1%
Consultant Medicine	4	+1	+1	+1	+1	+1	+0	+34.3%	+14.5%	+0.5%
Consultant Psychiatry	34	+7	+6	+4	+3	-0	+1	+10.0%	-0.5%	+2.9%
Consultant Surgery	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	+20.5%
Consultants	39	+9	+8	+6	+5	+5	+1	+15.1%	+3.5%	+3.0%
Registrar	69	+29	+22	+17	+12	+6	+3	+21.6%	+9.4%	+4.4%
Senior Registrar	11	+6	+7	-0	+3	+2	+1	+34.1%	+26.1%	+7.3%
Specialist Registrar	0	+0	-1	-1	-1	+0	+0	-83.0%	-100.0%	-100.0%
Registrars	79	+34	+28	+16	+14	+14	+4	+21.6%	+11.6%	+5.0%
Senior House Officer	21	-9	-6	-5	-6	-3	-1	-21.4%	-13.6%	-4.6%
SHO/ Interns	21	-9	-6	-5	-6	-6	-1	-21.4%	-13.6%	-4.6%
Dentists	27	-1	-1	-1	-1	-1	-1	-3.9%	-5.1%	-2.2%
Other Medical	32	-4	-5	-2	-20	-20	-0	-37.9%	-37.9%	-0.1%
Medical/ Dental, other	59	-5	-6	-4	-21	-21	-1	-26.1%	-26.4%	-1.0%
Medical & Dental	198	+29	+24	+14	-7	-7	+3	-3.6%	-3.6%	+1.7%
Clinical Nurse/ Midwife Manager	285	+16	+27	+18	+16	+12	+5	+5.8%	+4.3%	+1.8%
Director Nursing/Midwifery, Assistant	64	+12	+15	+13	+13	+8	+0	+24.5%	+13.7%	+0.0%
Director of Nursing/Midwifery	29	+4	+4	+6	-0	+4	-1	-0.3%	+16.0%	-4.0%
Nurse/ Midwife Manager	378	+31	+46	+36	+28	+28	+4	+8.1%	+6.6%	+1.0%
Advanced Nurse/ Midwife Practitioner	17	+14	+15	+10	+8	+3	+0	+95.0%	+21.5%	+0.1%
Clinical Nurse/ Midwife Specialist	128	+42	+38	+39	+35	+24	+6	+37.1%	+23.0%	+4.7%
Nurse/ Midwife Specialist & AN/MP	145	+56	+53	+49	+43	+43	+6	+42.0%	+22.9%	+4.2%
Staff Nurse [Intellectual Disability]	268	+68	+68	+59	+63	+31	-3	+30.5%	+12.9%	-0.9%
Staff Nurse [Psychiatric]	304	-25	-14	-2	+6	+14	-1	+2.0%	+4.9%	-0.4%
Staff Nurses [General/ Children's]	503	-12	-21	-24	-8	+1	+6	-1.6%	+0.3%	+1.2%
Staff Nurse/ Staff Midwife	1,075	+32	+33	+34	+61	+61	+2	+6.0%	+4.5%	+0.2%
Public Health Nurse	149	+3	-3	-6	-7	-3	+0	-4.2%	-2.1%	+0.1%
Public Health Nurse	149	+3	-3	-6	-7	-7	+0	-4.2%	-2.1%	+0.1%
Pre-registration Nurse/ Midwife Intern	32	+30	+28	+21	+29	+32	-1	+955.0%	-100.0%	-2.8%
Pre-registration Nurse Intern (COVID-19)						-9		-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	7	-0	-0	-0	-0	+4	-7	-1.9%	+128.3%	-51.1%

Jul 2022 (Dec 2016 figure: 5,280)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	6,312	+1,032	+944	+876	+844	+557	-7	+15.4%	+9.7%	-0.1%
Nursing/ Midwifery awaiting registration				-1	-11	-11		-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	39	+30	+28	+20	+18	+18	-8	+83.5%	+63.9%	-17.3%
Nursing Education/Clinical	8	+3	+3	+3	+2	+1	+0	+41.8%	+19.3%	+0.5%
Nursing/ Midwifery other	8	+3	+3	+3	+2	+2	+0	+41.8%	+19.3%	+0.5%
Nursing & Midwifery	1,793	+156	+159	+136	+145	+145	+4	+8.8%	+8.8%	+0.2%
Dietitians	31	+17	+15	+14	+14	+16	-1	+81.7%	+103.6%	-3.4%
Occupational Therapists	151	+31	+37	+27	+22	+23	+4	+17.4%	+18.2%	+2.5%
Orthoptists	4	+2	+1	+1	+1	+1	+0	+46.6%	+27.9%	+2.9%
Physiotherapists	113	+22	+22	+19	+23	+17	+2	+25.0%	+17.7%	+1.8%
Podiatrists & Chiropodists	19	+9	+10	+9	+10	+9	-0	+111.4%	+99.4%	-0.8%
Speech & Language Therapists	72	+8	-0	+2	+3	-1	-0	+4.3%	-0.7%	-0.4%
Therapy Professions	389	+88	+85	+72	+73	+73	+4	+23.0%	+20.3%	+1.1%
Audiology	5	-0	-0	-1	-0	-0	-0	-5.9%	-1.6%	-3.3%
Radiographers	4	+2	+2	+2	+3	+2	+0	+202.4%	+137.3%	+1.4%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Health Science/ Diagnostics	10	+3	+3	+3	+3	+3	-0	+49.0%	+46.5%	-1.2%
Social Care	15	+2	+4	+4	+4	+4	+2	+37.6%	+3.2%	+17.8%
Social Workers	100	+20	+20	+22	+15	+15	-0	+17.8%	+8.2%	-0.2%
Psychologists	68	+13	+11	+7	+8	+8	+2	+13.7%	+9.7%	+2.5%
Pharmacy	4	+2	+2	+2	+2	+2	-1	+134.0%	+40.4%	-14.4%
Counsellor Therapists	26	+8	+6	+7	+6	+4	-1	+32.5%	+16.9%	-3.9%
Dental Hygienists	5	-0	-1	-0	-0	-0	-0	-0.8%	-8.4%	-3.1%
Other Health & Social Care	1	-7	-8	-6	-7	-2		-87.1%	-69.2%	
Vaccinators	10	+10	+10	+10	+10	+10	-5	-100.0%	-100.0%	-35.5%
H&SC, Other	42	+11	+7	+10	+10	+10	-7	+29.5%	+35.7%	-13.8%
Health & Social Care Professionals	628	+139	+131	+119	+115	+115	+1	+22.5%	+22.5%	+0.1%
Executive Management	9	+2	+1	+1	+2	+1	-1	+31.8%	+12.5%	-8.3%
Senior Management (VIII & GM)	69	+29	+28	+20	+16	+14	+0	+30.5%	+24.4%	+0.3%
Management (VIII & above)	78	+31	+29	+21	+18	+18	-1	+30.7%	+22.9%	-0.8%
Middle Management (V-VII)	221	+125	+115	+107	+87	+56	+3	+64.3%	+33.7%	+1.1%
Other Administrative	1									

Jul 2022 (Dec 2016 figure: 5,280)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	6,312	+1,032	+944	+876	+844	+557	-7	+15.4%	+9.7%	-0.1%
Administrative/ Supervisory (V to VII)	222	+125	+115	+107	+87	+87	+3	+63.9%	+33.5%	+1.1%
General Administrative (III & IV)	550	+110	+112	+100	+94	+72	-9	+20.7%	+15.0%	-1.6%
Clerical (III & IV)	550	+110	+112	+100	+94	+94	-9	+20.7%	+15.0%	-1.6%
Management & Administrative	850	+266	+256	+228	+199	+199	-7	+30.6%	+30.6%	-0.8%
Catering	61	+6	+3	+3	+1	-4	+2	+1.3%	-5.7%	+3.8%
Household Services	194	-40	-23	-22	-11	-14	-2	-5.2%	-6.6%	-1.1%
Other Support	30	+8	+1	-5	-3	-0	-1	-10.3%	-0.4%	-3.4%
Portering	6	-3	-2	-1	-2	-2	-1	-20.3%	-20.3%	-14.4%
Support	291	-29	-21	-26	-15	-15	-2	-4.8%	-6.1%	-0.7%
Maintenance	36	-2	-1	+2	+1	+0	-0	+1.8%	+0.2%	-1.0%
Maintenance/ Technical	36	-2	-1	+2	+1	+1	-0	+1.8%	+0.2%	-1.0%
General Support	327	-31	-22	-23	-14	-14	-2	-4.1%	-4.1%	-0.7%
Attendant/ Aide	373	-7	-15	-5	-0	-2	+7	-0.1%	-0.6%	+1.9%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,220	+249	+202	+181	+190	+109	-7	+18.5%	+9.8%	-0.6%
Health & Social Care Assistants	33	+18	+16	+6	+13	+3	-0	+67.1%	+11.1%	-0.9%
Health Care Assistants	1,626	+260	+202	+182	+203	+203	-0	+14.3%	+7.0%	-0.0%
Home Help	716	+170	+155	+179	+160	+160	+1	+28.8%	+15.7%	+0.1%
Health Promotion	13	+13	+13	+13	+13	+13	+1	-100.0%	-100.0%	+7.2%
Home Care Services	24	+4	+4	+1	+0	+0	-1	+0.6%	+1.1%	-4.9%
Other Care Grades	87	+18	+18	+21	+22	+17	-5	+34.0%	+23.6%	-5.3%
Pastoral Care	7	-8	-7	-7	-5	+1	-0	-43.5%	+9.4%	-0.0%
Workshop Services	43	+15	+11	+14	+13	+11	-1	+44.8%	+33.1%	-3.2%
Care, other	173	+42	+38	+42	+43	+43	-7	+32.7%	+30.8%	-3.7%
Patient & Client Care	2,515	+472	+396	+403	+406	+406	-6	+19.2%	+19.2%	-0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2022

Community Health & Wellbeing

Jul 2022 (figure:)	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 22	% change since	% change since Dec 20	% change since Jun 22
Overall	23	+23	+23	+23	+23	+4	+1	-100.0%	+24.2%	+6.1%
Nursing & Midwifery						-3		-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-2		-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%
Health & Social Care Professionals						-1		-1.0%	-1.0%	-1.0%
Therapy Professions						-1		-1.0%	-1.0%	-1.0%
Management & Administrative	5	+5	+5	+5	+5	-9	+1	-1.0%	-0.6%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	2	+2	+2	+2	+2	-8	+0	-1.0%	-0.8%	+0.0%
Clerical (III & IV)	2	+2	+2	+2	+2	-1	+0	-1.0%	-0.2%	+0.3%
Patient & Client Care	18	+18	+18	+18	+18	+18	+1	-1.0%	-1.0%	+0.0%
Care, other	18	+18	+18	+18	+18	+18	+1	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2022 (Dec 2016 figure: 948)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,023	+75	+81	+81	+70	+47	+0	+7.4%	+4.8%	+0.0%
Medical & Dental	85	+13	+13	+7	+4	-1	+1	+0.1%	-0.0%	+0.0%
Consultants	34	+8	+7	+5	+3	-0	+1	+0.1%	-0.0%	+0.0%
Registrars	31	+15	+12	+7	+7	+2	+1	+0.3%	+0.1%	+0.0%
SHO/ Interns	20	-10	-6	-5	-5	-3	-1	-0.2%	-0.1%	-0.0%
Nursing & Midwifery	514	+12	+20	+28	+32	+29	+1	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	115	-3	-3	-1	-2	-4	-1	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	82	+24	+21	+18	+15	+8	+3	+0.2%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	301	-25	-15	-3	+3	+12	-1	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	14	+14	+14	+13	+14	+11	+0	-1.0%	+3.7%	+0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1		-1.0%	+1.0%	+0.0%
Health & Social Care Professionals	135	+27	+29	+23	+21	+14	-0	+0.2%	+0.1%	-0.0%
Therapy Professions	44	+11	+12	+10	+8	+8	-0	+0.2%	+0.2%	-0.0%
Social Care	4	+0	+0	+0	+0	+0	+0	+0.0%	+0.0%	+0.0%
Social Workers	44	+6	+7	+6	+5	+1	-1	+0.1%	+0.0%	-0.0%
Psychologists	25	+4	+4	+2	+4	+2	+1	+0.2%	+0.1%	+0.1%
Pharmacy	1	+0	+0	-0	+0	+0	-0	+0.0%	+0.0%	-0.1%
H&SC, Other	18	+7	+5	+6	+5	+4	-0	+0.3%	+0.3%	-0.0%
Management & Administrative	128	+37	+30	+24	+7	+5	-3	+0.1%	+0.0%	-0.0%
Management (VIII & above)	9	+6	+5	+5	+3	+1	+0	+0.5%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	33	+20	+17	+14	+3	+3	-1	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	86	+11	+8	+5	+1	+1	-3	+0.0%	+0.0%	-0.0%
General Support	76	-16	-9	-6	-3	-5	-1	-0.0%	-0.1%	-0.0%
Support	59	-15	-9	-7	-3	-6	-1	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	17	-1	-0	+1	-0	+0	+0	-0.0%	+0.0%	+0.0%
Patient & Client Care	85	+2	-1	+5	+8	+6	+3	+0.1%	+0.1%	+0.0%
Health Care Assistants	73	+0	-2	+6	+7	+5	+3	+0.1%	+0.1%	+0.0%
Care, other	12	+2	+1	-1	+1	+1	-0	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2022 (Dec 2016 figure: 1,257)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,556	+299	+368	+324	+375	+260	-30	+31.7%	+20.1%	-1.9%
Medical & Dental	94	+15	+10	+5	+2	+3	+3	+0.0%	+0.0%	+0.0%
Consultants	5	+2	+2	+2	+2	+2	+0	+0.7%	+0.4%	+0.0%
Registrars	48	+19	+16	+8	+7	+6	+3	+0.2%	+0.1%	+0.1%
SHO/ Interns	1	+1	-0	-0	-0	-0	-0	-0.2%	-0.2%	-0.2%
Medical/ Dental, other	41	-7	-7	-5	-6	-4	-1	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	368	+71	+63	+63	+62	+50	+5	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Manager	54	+16	+19	+17	+17	+15	+1	+0.5%	+0.4%	+0.0%
Nurse/ Midwife Specialist & AN/MP	42	+22	+18	+22	+21	+15	+3	+1.0%	+0.6%	+0.1%
Staff Nurse/ Staff Midwife	117	+30	+30	+31	+31	+20	+8	+0.4%	+0.2%	+0.1%
Public Health Nurse	148	+2	-4	-7	-8	-4	+0	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	7	-0	-0	-0	-0	+4	-7	-0.0%	+1.3%	-0.5%
Nursing/ Midwifery other	1	+1	+1	+1		+0		+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	346	+46	+38	+30	+59	+54	-6	+0.2%	+0.2%	-0.0%
Therapy Professions	255	+19	+14	+7	+29	+25	+0	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	10	+4	+4	+4	+4	+5	-0	+0.8%	+0.9%	-0.0%
Social Workers	33	+14	+12	+13	+21	+18	+1	+1.7%	+1.1%	+0.0%
Psychologists	28	-3	-4	-7	-7	-4	-1	-0.2%	-0.1%	-0.0%
Pharmacy	3	+2	+2	+2	+2	+1	-1	+2.8%	+0.6%	-0.2%
H&SC, Other	17	+11	+9	+10	+10	+9	-6	+1.4%	+1.3%	-0.3%
Management & Administrative	488	+162	+159	+139	+157	+132	-10	+0.5%	+0.4%	-0.0%
Management (VIII & above)	47	+18	+17	+9	+14	+16	-1	+0.5%	+0.5%	-0.0%
Administrative/ Supervisory (V to VII)	114	+59	+50	+48	+51	+38	+1	+0.8%	+0.5%	+0.0%
Clerical (III & IV)	327	+85	+93	+82	+91	+77	-10	+0.4%	+0.3%	-0.0%
General Support	92	+20	+18	+13	+14	+8	-2	+0.2%	+0.1%	-0.0%
Support	83	+18	+15	+8	+11	+6	-2	+0.2%	+0.1%	-0.0%
Maintenance/ Technical	9	+3	+3	+5	+3	+2	-1	+0.5%	+0.3%	-0.1%
Patient & Client Care	168	-16	+80	+74	+81	+13	-19	+0.9%	+0.1%	-0.1%
Health Care Assistants	99	+69	+69	+60	+67	+4	-14	+2.1%	+0.0%	-0.1%
Home Help	0	-95	+0	+0	+0	-0		-1.0%	-0.5%	+0.0%
Care, other	68	+10	+11	+13	+13	+10	-5	+0.2%	+0.2%	-0.1%

Source: Health Service Personnel Census

Disabilities

Jul 2022 (Dec 2016 figure: 1,430)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,701	+271	+244	+222	+203	+155	+15	+13.6%	+10.0%	+0.9%
Medical & Dental	4	+1	+1	+1	+1	+1	-0	+0.2%	+0.2%	-0.1%
Consultants		-1	-1	-1				-1.0%	-1.0%	-1.0%
Registrars	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-0.3%
Medical/ Dental, other	3	+1	+1	+1	-0			-0.0%	+0.0%	+0.0%
Nursing & Midwifery	480	+31	+33	+25	+26	+15	-3	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	115	+15	+13	+15	+10	+8	+4	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	-1	+1	+2	+2	+0	-1	+0.3%	+0.0%	-0.1%
Staff Nurse/ Staff Midwife	334	+0	+4	+0	+10	+5	-4	+0.0%	+0.0%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Nursing/ Midwifery Student	18	+16	+14	+7	+4	+0	-1	+0.3%	+0.0%	-0.1%
Nursing/ Midwifery other	4	-0	-1	-1	-0	+0	-1	-0.1%	+0.1%	-0.2%
Health & Social Care Professionals	117	+55	+52	+57	+35	+27	+7	+0.4%	+0.3%	+0.1%
Therapy Professions	67	+43	+43	+43	+24	+23	+4	+0.6%	+0.5%	+0.1%
Social Care	12	+2	+4	+4	+4	+0	+2	+0.6%	+0.0%	+0.2%
Social Workers	16	+3	+2	+4	+0	-3	+1	+0.0%	-0.1%	+0.1%
Psychologists	15	+13	+11	+11	+11	+8	+1	+2.3%	+1.1%	+0.1%
H&SC, Other	8	-6	-7	-5	-5	-2	-1	-0.4%	-0.2%	-0.1%
Management & Administrative	116	+30	+34	+33	+24	+12	+1	+0.3%	+0.1%	+0.0%
Management (VIII & above)	14	+3	+2	+1	-0	-3	+0	-0.0%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	50	+28	+30	+29	+23	+16	+2	+0.8%	+0.5%	+0.0%
Clerical (III & IV)	52	-1	+2	+3	+2	-1	-1	+0.0%	-0.0%	-0.0%
General Support	36	-24	-23	-22	-19	-19	-0	-0.4%	-0.4%	-0.0%
Support	32	-22	-20	-20	-17	-17	-0	-0.4%	-0.4%	-0.0%
Maintenance/ Technical	4	-3	-3	-2	-2	-2		-0.3%	-0.3%	+0.0%
Patient & Client Care	949	+179	+147	+129	+137	+119	+9	+0.2%	+0.1%	+0.0%
Health Care Assistants	883	+165	+133	+111	+122	+108	+11	+0.2%	+0.1%	+0.0%
Home Help	14	-4	-0	+1	+1	+0	-1	+0.1%	+0.0%	-0.0%
Care, other	51	+18	+14	+17	+14	+11	-1	+0.4%	+0.3%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2022 (Dec 2016 figure: 1,645)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	2,009	+364	+229	+226	+173	+91	+7	+9.4%	+4.7%	+0.4%
Medical & Dental	15	+1	+1	+1	-14	-17	+0	-0.5%	-0.5%	+0.0%
Medical/ Dental, other	15	+1	+1	+1	-14	-17	+0	-0.5%	-0.5%	+0.0%
Nursing & Midwifery	431	+41	+43	+20	+25	+18	+2	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	94	+3	+16	+5	+3	+6	+1	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	12	+11	+12	+8	+5	+3	+0	+0.7%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	324	+26	+14	+6	+16	+9	-0	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1		+1	-1.0%	+0.0%	-1.0%
Health & Social Care Professionals	30	+10	+12	+10	+1	+1	-0	+0.0%	+0.0%	-0.0%
Therapy Professions	23	+14	+15	+12	+12	+11	+0	+1.1%	+0.9%	+0.0%
Health Science/ Diagnostics		-1	-1	-1	-1	-2		-1.0%	-1.0%	-1.0%
Social Workers	7	-3	-2	-1	-11	-8	-1	-0.6%	-0.5%	-0.1%
Management & Administrative	113	+33	+28	+27	+6	+2	+5	+0.1%	+0.0%	+0.0%
Management (VIII & above)	8	+4	+5	+5	+0			+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	22	+17	+16	+15	+8	+7	+1	+0.6%	+0.5%	+0.0%
Clerical (III & IV)	83	+12	+7	+7	-3	-5	+4	-0.0%	-0.1%	+0.1%
General Support	124	-10	-8	-8	-6	-2	+1	-0.0%	-0.0%	+0.0%
Support	117	-10	-7	-7	-6	-2	+1	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	7	-0	-1	-1	-0	-0	+0	-0.0%	-0.0%	+0.0%
Patient & Client Care	1,296	+289	+152	+177	+162	+89	+0	+0.1%	+0.1%	+0.0%
Health Care Assistants	570	+26	+3	+5	+7	-10	-0	+0.0%	-0.0%	-0.0%
Home Help	702	+268	+155	+178	+159	+98	+1	+0.3%	+0.2%	+0.0%
Care, other	24	-5	-6	-6	-4	+2	-1	-0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census