

CHO 1 Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163
Consultants	34	38	37.59	40	-1	+3	6.7 %	+6	18.7 %	44
Registrars	65	71	71.18	77	-0	+6	8.4 %	+12	18.1 %	79
SHO/ Interns	26	24	23.90	23	-1	-1	-5.8 %	-4	-14.4 %	24
Medical/ Dental, other	80	80	80.38	62	+0	-19	-23.0 %	-18	-22.7 %	100
Medical & Dental	205	213	203	202	-1	-11	-5.4 %	-4	-1.9 %	247
Nurse/ Midwife Manager	350	354	354.32	369	+4	+15	4.1 %	+19	5.6 %	391
Nurse/ Midwife Specialist & AN/MP	102	118	117.89	130	+1	+12	10.2 %	+28	27.4 %	137
Staff Nurse/ Staff Midwife	1,014	1,029	1,028.50	1,089	+1	+60	5.8 %	+75	7.4 %	1,225
Public Health Nurse	156	153	152.63	148	+0	-5	-3.1 %	-8	-5.1 %	172
<i>Pre-registration Nurse/ Midwife Intern</i>	3.00		31	32	+0	+32	-100.00 %	+29	961.00 %	62
<i>Pre-registration Nurse Intern (COVID-19)</i>		9.49				-9	-100.00 %		-100.00 %	
<i>Post-registration Nurse/ Midwife Student</i>	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
<i>Nursing/ Midwifery awaiting registration</i>	11.00	11.00	3	2	-1	-9	-84.36 %	-9	-84.36 %	2
Nursing/ Midwifery Student	21	23	23.49	49	-1	+25	106.7 %	+28	131.4 %	79
Nursing/ Midwifery other	6	7	6.80	9	+0	+2	26.2 %	+3	50.0 %	9
Nursing & Midwifery	1,648	1,684	1,788	1,793	+5	+109	6.5 %	+144	8.8 %	2,013
Therapy Professions	316	323	323.40	366	+12	+43	13.2 %	+50	15.8 %	421
Health Science/ Diagnostics	7	7	6.64	8	-0	+2	23.2 %	+2	25.3 %	11
Social Care	11	15	14.99	13	-0	-2	-11.1 %	+2	18.6 %	17
Social Workers	85	92	92.45	99	-0	+7	7.4 %	+14	17.0 %	111
Psychologists	60	62	62.22	68	+0	+5	8.5 %	+8	12.5 %	75
Pharmacy	2	3	2.50	3	-0	+1	36.4 %	+2	127.3 %	4
H&SC, Other	32	31	30.94	38	-1	+7	23.1 %	+6	17.5 %	51
Health & Social Care Professionals	513	533	586	596	+10	+63	11.8 %	+83	16.3 %	690
Management (VIII & above)	60	63	63.38	78	+3	+15	23.1 %	+18	30.8 %	80
Administrative/ Supervisory (V to VII)	135	166	166.31	221	+7	+55	32.8 %	+85	63.0 %	235
Clerical (III & IV)	456	478	478.45	552	+4	+73	15.3 %	+96	21.1 %	626
Management & Administrative	651	708	837	851	+14	+142	20.1 %	+200	30.7 %	941
Support	306	310	310.10	290	+1	-21	-6.6 %	-16	-5.3 %	363
Maintenance/ Technical	36	36	36.36	37	+0	+1	2.2 %	+1	3.9 %	38
General Support	342	346	325	327	+1	-20	-5.7 %	-15	-4.4 %	401
Health Care Assistants	1,423	1,519	1,518.84	1,620	+17	+101	6.7 %	+197	13.9 %	1,819
Home Help	556	619	619.01	686	+14	+67	10.8 %	+130	23.3 %	864
Care, other	131	133	132.58	166	-0	+33	25.1 %	+35	26.9 %	188
Patient & Client Care	2,110	2,270	2,441	2,472	+31	+201	8.9 %	+362	17.2 %	2,871

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Community Health & Wellbeing

Mar 2022	WTE	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Mar 2022
Total Community Health & Wellbeing		18	25	23	-1	+5	28.4 %	+23	-100.00 %	27

Mental Health

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Mental Health	953	976	1,030	1,033	+4	+58	5.9 %	+81	8.49 %	1,127
Consultants	31	34	36	35	-1	1	3.0 %	+4	13.9 %	38
Registrars	24	29	30	30	+0	1	4.4 %	+6	24.3 %	31
SHO/ Interns	25	23	22	22	-1	-1	-6.1 %	-4	-14.9 %	23
Medical & Dental	81	86	88	87	-1	1	1.1 %	+6	8.0 %	92
Nurse/ Midwife Manager	117	119	119	119	+0	-0	-0.2 %	+2	1.8 %	125
Nurse/ Midwife Specialist & AN/MP	67	74	76	76	+0	3	3.6 %	+9	13.3 %	80
Staff Nurse/ Staff Midwife	297	288	307	307	-1	18	6.4 %	+9	3.1 %	323
Pre-registration Nurse/ Midwife Intern			13	13	+0	+13	-100.00 %	+13	-100.00 %	27
Pre-registration Nurse Intern (COVID-19)		3.00				-3	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration			3	2	-1	+2	-100.00 %	+2	-100.00 %	2
Nursing/ Midwifery Student		3	16	15	-1	12	406.3 %	+15	-100.0 %	29
Nursing/ Midwifery other		1	2	2	+0	1	106.4 %	+2	-100.0 %	2
Nursing & Midwifery	482	485	521	519	-1	34	7.0 %	+37	7.8 %	559
Therapy Professions	36	36	45	45	+0	9	25.9 %	+9	26.6 %	49
Social Care	4	4	4	4	+0	0	0.8 %	+0	1.6 %	5
Social Workers	39	43	43	43	-0	-0	-0.1 %	+4	9.5 %	48
Psychologists	21	23	22	24	+2	1	4.0 %	+4	17.6 %	26
Pharmacy	1	1	1	1	+0	0	10.0 %	+0	10.0 %	1
H&SC, Other	13	14	17	19	+1	5	34.2 %	+6	42.1 %	21
Health & Social Care Professionals	113	121	132	136	+4	15	12.5 %	+23	19.9 %	150
Management (VIII & above)	6	8	10	10		2	26.1 %	+4	70.8 %	10
Administrative/ Supervisory (V to VII)	30	31	32	33	+1	2	7.5 %	+3	9.5 %	35
Clerical (III & IV)	85	85	89	89	-0	4	4.3 %	+4	4.2 %	100
Management & Administrative	121	123	131	131	+1	8	6.5 %	+10	8.6 %	145
Support	62	65	61	60	-1	-5	-7.6 %	-2	-3.3 %	69
Maintenance/ Technical	17	16	17	18	+0	1	8.5 %	+1	5.9 %	18
General Support	79	81	79	78	-1	-4	-4.4 %	-1	-1.3 %	87
Health Care Assistants	66	68	69	70	+1	2	3.3 %	+4	5.7 %	80
Care, other	11	11	10	12	+2	1	8.6 %	+1	12.1 %	14
Patient & Client Care	77	79	79	82	+3	3	4.0 %	+5	6.6 %	94

Primary Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Primary Care	1,182	1,296	1,505	1,524	+18	+227	17.5 %	+342	28.92 %	1,773
Consultants	3	4	5	5	-0	2	42.9 %	+2	67.7 %	6
Registrars	41	42	46	46	-0	4	8.8 %	+5	11.9 %	47
SHO/ Interns	1	1	1	1		0	0.0 %		0.0 %	1
Medical/ Dental, other	47	45	43	42	-0	-3	-6.1 %	-5	-10.6 %	51
Medical & Dental	92	92	95	94	-1	2	2.7 %	+2	2.0 %	105
Nurse/ Midwife Manager	36	39	41	44	+2	5	12.3 %	+7	19.8 %	49
Nurse/ Midwife Specialist & AN/MP	21	26	32	33	+1	7	25.0 %	+12	57.9 %	35
Staff Nurse/ Staff Midwife	85	96	110	113	+3	17	17.2 %	+27	32.1 %	148
Public Health Nurse	156	153	147	147	+0	-6	-3.7 %	-9	-5.8 %	171
Post-registration Nurse/ Midwife Student	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
Nursing/ Midwifery Student	7	3	15	15		12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery other	1	1	2	2		1	104.1 %	+1	100.0 %	2
Nursing & Midwifery	306	318	348	353	+5	35	11.1 %	+47	15.2 %	420
Therapy Professions	227	230	231	238	+7	7	3.1 %	+11	4.8 %	278
Health Science/ Diagnostics	5	5	8	8	-0	3	61.7 %	+3	54.6 %	11
Social Workers	13	16	30	29	-1	14	85.7 %	+17	133.5 %	34
Psychologists	35	31	29	28	-1	-3	-11.1 %	-7	-19.5 %	33
Pharmacy	1	2	3	3	-0	1	48.8 %	+2	261.4 %	3
H&SC, Other	7	7	14	11	-3	4	50.3 %	+4	58.1 %	20
Health & Social Care Professionals	287	292	315	317	+2	25	8.6 %	+30	10.3 %	379
Management (VIII & above)	32	30	41	43	+2	13	41.6 %	+11	33.2 %	44
Administrative/ Supervisory (V to VII)	64	76	106	108	+3	32	42.6 %	+45	70.6 %	115
Clerical (III & IV)	236	250	318	324	+6	74	29.8 %	+88	37.5 %	365
Management & Administrative	331	356	464	475	+11	119	33.5 %	+144	43.4 %	524
Support	72	77	84	85	+1	7	9.6 %	+13	18.0 %	119
Maintenance/ Technical	6	7	9	9	-0	2	25.3 %	+3	46.0 %	9
General Support	78	84	93	94	+0	9	10.9 %	+16	20.2 %	128
Health Care Assistants	32	96	110	111	+1	15	15.7 %	+79	247.3 %	124
Home Help		1	0	0	-0	-0	-53.3 %	+0	-100.0 %	1
Care, other	55	58	80	80	+0	21	36.8 %	+25	45.0 %	92
Patient & Client Care	87	155	190	191	+1	36	23.3 %	+104	119.7 %	217

Social Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Social Care	3,334	3,464	3,620	3,659	+39	+194	5.6 %	+325	9.75 %	4,236
Registrars			1	1		1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	33	35	18	18	+0	-17	-49.0 %	-15	-45.0 %	47
Medical & Dental	33	35	19	19	+0	-16	-46.2 %	-14	-41.9 %	48
Nurse/ Midwife Manager	196	194	203	205	+2	11	5.8 %	+9	4.7 %	216
Nurse/ Midwife Specialist & AN/MP	14	18	19	21	+2	3	15.9 %	+7	50.4 %	22
Staff Nurse/ Staff Midwife	631	643	669	668	-1	25	3.9 %	+37	5.9 %	753
Public Health Nurse			1	1		1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3.00		18	18	+0	+18	-100.00 %	+15	512.00 %	35
Pre-registration Nurse Intern (COVID-19)		6.49				-6	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	14	17	18	18	+0	1	5.0 %	+4	31.1 %	35
Nursing/ Midwifery other	5	5	4	5	+0	-0	-4.9 %	-0	-1.7 %	5
Nursing & Midwifery	860	877	915	918	+3	41	4.6 %	+58	6.8 %	1,032
Therapy Professions	53	56	78	83	+5	27	48.7 %	+30	55.8 %	94
Health Science/ Diagnostics	1	2				-2	-100.0 %	-1	-100.0 %	
Social Care	8	11	10	10	-0	-2	-15.0 %	+2	26.9 %	12
Social Workers	33	34	26	27	+1	-7	-19.8 %	-6	-18.5 %	29
Psychologists	5	7	16	15	-1	8	105.4 %	+11	231.5 %	16
H&SC, Other	12	10	8	8	+0	-1	-13.1 %	-4	-31.6 %	10
Health & Social Care Professionals	112	120	139	144	+5	24	20.0 %	+31	27.8 %	161
Management (VIII & above)	22	25	24	25	+1	0	0.2 %	+3	12.4 %	25
Administrative/ Supervisory (V to VII)	42	49	62	63	+2	14	28.3 %	+22	51.6 %	67
Clerical (III & IV)	135	141	137	136	-1	-5	-3.2 %	+1	1.0 %	157
Management & Administrative	199	215	223	224	+2	10	4.4 %	+26	12.9 %	249
Support	172	168	143	145	+2	-23	-13.7 %	-27	-15.8 %	175
Maintenance/ Technical	13	13	11	11	-0	-2	-18.2 %	-2	-18.2 %	11
General Support	185	181	154	155	+2	-25	-14.0 %	-30	-16.0 %	186
Health Care Assistants	1,325	1,355	1,425	1,439	+14	84	6.2 %	+114	8.6 %	1,615
Home Help	556	618	671	686	+14	67	10.9 %	+129	23.3 %	863
Care, other	65	63	76	74	-2	11	17.1 %	+9	14.0 %	82
Patient & Client Care	1,946	2,037	2,172	2,198	+27	162	8.0 %	+253	13.0 %	2,560

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Disabilities

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Disabilities	1,498	1,547	1,658	1,680	+22	+133	8.6 %	+181	12.1 %	1,877
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	3	3	3	3			0.0 %	-0	-3.0 %	6
Medical & Dental	3	3	4	4		+1	34.5 %	+1	30.4 %	7
Nurse/ Midwife Manager	105	106	113	113	+0	+7	6.4 %	+8	7.6 %	119
Nurse/ Midwife Specialist & AN/MP	7	9	8	9	+1	-0	-1.0 %	+2	26.7 %	10
Staff Nurse/ Staff Midwife	324	328	346	347	+1	+19	5.7 %	+23	7.2 %	385
Public Health Nurse			1	1		+1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3		18	18	+0	18.36	-100.0 %	+15	512.0 %	35
Pre-registration Nurse Intern (COVID-19)		6				-6.49	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11	11				-11.00	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	14	17	18	18	+0	+1	5.0 %	+4	31.1 %	35
Nursing/ Midwifery other	5	4	3	4	+0	-0	-6.2 %	-1	-22.9 %	4
Nursing & Midwifery	455	465	490	492	+2	+27	5.8 %	+37	8.2 %	554
Therapy Professions	42	44	57	61	+4	+17	39.2 %	+18	43.1 %	68
Social Care	8	11	10	10	-0	-2	-15.0 %	+2	26.9 %	12
Social Workers	16	19	17	17	+1	-1	-6.2 %	+2	11.8 %	19
Psychologists	5	7	16	15	-1	+8	105.4 %	+11	231.5 %	16
H&SC, Other	12	10	8	8	+0	-1	-13.1 %	-4	-31.6 %	10
Health & Social Care Professionals	82	91	108	111	+3	+21	23.0 %	+29	35.0 %	125
Management (VIII & above)	14	17	16	16	+0	-1	-5.6 %	+2	12.0 %	16
Administrative/ Supervisory (V to VII)	28	34	46	46	+1	+12	35.8 %	+19	68.2 %	49
Clerical (III & IV)	50	53	58	57	-1	+4	7.4 %	+7	13.8 %	65
Management & Administrative	91	103	119	119	-1	+15	14.7 %	+27	30.0 %	130
Support	49	49	33	32	-0	-17	-34.1 %	-17	-34.3 %	39
Maintenance/ Technical	6	6	4	4		-2	-33.3 %	-2	-33.3 %	4
General Support	55	55	37	36	-0	-19	-34.0 %	-19	-34.2 %	43
Health Care Assistants	761	775	837	855	+17	+79	10.3 %	+93	12.3 %	939
Home Help	13	14	13	14	+1	+0	2.5 %	+1	6.4 %	28
Care, other	37	41	50	49	-1	+8	19.4 %	+12	31.5 %	51
Patient & Client Care	812	830	900	918	+17	+88	10.6 %	+106	13.0 %	1,018

Older People

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Older People	1,836	1,918	1,962	1,979	+17	+61	3.2 %	+143	7.8 %	2,359
Medical/ Dental, other	30	32	15	15	+0	-17	-53.4 %	-15	-49.2 %	41
Medical & Dental	30	32	15	15	+0	-17	-53.4 %	-15	-49.2 %	41
Nurse/ Midwife Manager	91	88	90	92	+2	+4	5.0 %	+1	1.3 %	97
Nurse/ Midwife Specialist & AN/MP	7	9	11	12	+1	+3	32.9 %	+5	74.7 %	12
Staff Nurse/ Staff Midwife	307	315	323	321	-1	+6	2.0 %	+14	4.5 %	368
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	405	412	425	426	+1	+14	3.3 %	+21	5.2 %	478
Health & Social Care Professionals	30	29	31	32	+1	+3	10.7 %	+2	7.8 %	36
Management (VIII & above)	8	8	8	9	+1	+1	12.4 %	+1	13.2 %	9
Administrative/ Supervisory (V to VII)	14	15	16	17	+1	+2	11.5 %	+3	19.6 %	18
Clerical (III & IV)	85	88	80	80	+0	-8	-9.5 %	-6	-6.5 %	92
Management & Administrative	107	111	103	106	+2	-6	-5.1 %	-2	-1.5 %	119
Support	123	119	110	112	+2	-6	-5.3 %	-10	-8.4 %	136
Maintenance/ Technical	7	7	7	7	-0	-0	-5.1 %	-0	-5.1 %	7
General Support	130	126	117	119	+2	-7	-5.3 %	-11	-8.2 %	143
Health Care Assistants	563	580	587	584	-3	+4	0.8 %	+21	3.7 %	676
Home Help	543	604	658	671	+14	+67	11.1 %	+128	23.7 %	835
Care, other	28	22	26	25	-1	+3	13.0 %	-3	-9.3 %	31
Patient & Client Care	1,134	1,207	1,271	1,281	+10	+74	6.2 %	+147	13.0 %	1,542

CHO 1 Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163
Health Service Executive	5,468	5,755	6,179	6,239	+60	484	+0.1	+771	14.1 %	7,163
HSE	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163
Consultants	34	38	41	40	-1	+3	6.7 %	+6	18.7 %	44
Registrars	65	71	77	77	-0	+6	8.4 %	+12	18.1 %	79
SHO/ Interns	26	24	23	23	-1	-1	-5.8 %	-4	-14.4 %	24
Medical/ Dental, other	80	80	62	62	+0	-19	-23.0 %	-18	-22.7 %	100
Medical & Dental	205	213	203	202	-1	-11	-5.4 %	-4	-1.9 %	247
Nurse/ Midwife Manager	350	354	365	369	+4	+15	4.1 %	+19	5.6 %	391
Nurse/ Midwife Specialist & AN/MP	102	118	129	130	+1	+12	10.2 %	+28	27.4 %	137
Staff Nurse/ Staff Midwife	1,014	1,029	1,088	1,089	+1	+60	5.8 %	+75	7.4 %	1,225
Public Health Nurse	156	153	148	148	+0	-5	-3.1 %	-8	-5.1 %	172
Pre-registration Nurse/ Midwife Intern	3.00		31	32	+0	+32	-100.00 %	+29	961.00 %	62
Pre-registration Nurse Intern (COVID-19)		9.49				-9	-100.00 %		-100.00 %	
Post-registration Nurse/ Midwife Student	6.98	3.00	15	15		+12	400.00 %	+8	114.90 %	15
Nursing/ Midwifery awaiting registration	11.00	11.00	3	2	-1	-9	-84.36 %	-9	-84.36 %	2
Nursing/ Midwifery Student	21	23	49	49	-1	+25	106.7 %	+28	131.4 %	79
Nursing/ Midwifery other	6	7	8	9	+0	+2	26.2 %	+3	50.0 %	9
Nursing & Midwifery	1,648	1,684	1,788	1,793	+5	+109	6.5 %	+144	8.8 %	2,013
Therapy Professions	316	323	354	366	+12	+43	13.2 %	+50	15.8 %	421
Health Science/ Diagnostics	7	7	8	8	-0	+2	23.2 %	+2	25.3 %	11
Social Care	11	15	14	13	-0	-2	-11.1 %	+2	18.6 %	17
Social Workers	85	92	99	99	-0	+7	7.4 %	+14	17.0 %	111
Psychologists	60	62	67	68	+0	+5	8.5 %	+8	12.5 %	75
Pharmacy	2	3	4	3	-0	+1	36.4 %	+2	127.3 %	4
H&SC, Other	32	31	39	38	-1	+7	23.1 %	+6	17.5 %	51
Health & Social Care Professionals	513	533	586	596	+10	+63	11.8 %	+83	16.3 %	690
Management (VIII & above)	60	63	75	78	+3	+15	23.1 %	+18	30.8 %	80
Administrative/ Supervisory (V to VII)	135	166	214	221	+7	+55	32.8 %	+85	63.0 %	235
Clerical (III & IV)	456	478	548	552	+4	+73	15.3 %	+96	21.1 %	626
Management & Administrative	651	708	837	851	+14	+142	20.1 %	+200	30.7 %	941
Support	306	310	288	290	+1	-21	-6.6 %	-16	-5.3 %	363
Maintenance/ Technical	36	36	37	37	+0	+1	2.2 %	+1	3.9 %	38
General Support	342	346	325	327	+1	-20	-5.7 %	-15	-4.4 %	401
Health Care Assistants	1,423	1,519	1,603	1,620	+17	+101	6.7 %	+197	13.9 %	1,819
Home Help	556	619	672	686	+14	+67	10.8 %	+130	23.3 %	864
Care, other	131	133	166	166	-0	+33	25.1 %	+35	26.9 %	188
Patient & Client Care	2,110	2,270	2,441	2,472	+31	+201	8.9 %	+362	17.2 %	2,871

CHO 1 Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163
Consultant Medicine	3	4	4	4	-0	+1	14.5 %	+1	34.3 %	5
Consultant Psychiatry	31	34	36	35	-1	+1	3.0 %	+4	13.9 %	38
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultants	34	38	41	40	-1	+3	6.7 %	+6	18.7 %	44
Registrar	56	63	67	67	-0	+5	7.2 %	+11	19.3 %	69
Senior Registrar	8	9	10	10	-0	+1	17.0 %	+2	24.5 %	10
Specialist Registrar	1						-100.0 %	-1	-100.0 %	
Registrars	65	71	77	77	-0	+6	8.4 %	+12	18.1 %	79
Senior House Officer	26	24	23	23	-1	-1	-5.8 %	-4	-14.4 %	24
SHO/ Interns	26	24	23	23	-1	-1	-5.8 %	-4	-14.4 %	24
Dentists	28	28	28	28	-1	-1	-2.3 %	-0	-1.0 %	30
Other Medical	52	52	33	34	+1	-18	-34.2 %	-18	-34.3 %	70
Medical/ Dental, other	80	80	62	62	+0	-19	-23.0 %	-18	-22.7 %	100
Medical & Dental	205	213	203	202	-1	-11	-0	-4	-0	247
Clinical Nurse/ Midwife Manager	269	273	280	284	+4	+11	3.9 %	+15	5.5 %	302
Director Nursing/Midwifery, Assistant	51	56	56	57	+1	+1	1.9 %	+6	11.6 %	60
Director of Nursing/Midwifery	29	25	29	28	-0	+3	11.6 %	-1	-4.2 %	29
Nurse/ Midwife Manager	350	354	365	369	+4	+15	4.1 %	+19	5.6 %	391
Advanced Nurse/ Midwife Practitioner	9	14	14	14	-0	+0	0.5 %	+5	61.4 %	14
Clinical Nurse/ Midwife Specialist	93	104	115	116	+1	+12	11.5 %	+23	24.3 %	123
Nurse/ Midwife Specialist & AN/MP	102	118	129	130	+1	+12	10.2 %	+28	27.4 %	137
Staff Nurse [Intellectual Disability]	205	237	267	267	+0	+30	12.6 %	+62	30.1 %	293
Staff Nurse [Psychiatric]	298	290	310	309	-1	+19	6.6 %	+11	3.7 %	326
Staff Nurses [General/ Children's]	511	502	512	513	+1	+11	2.2 %	+2	0.3 %	606
Staff Nurse/ Staff Midwife	1,014	1,029	1,088	1,089	+1	+60	5.8 %	+75	7.4 %	1,225
Public Health Nurse	156	153	148	148	+0	-5	-3.1 %	-8	-5.1 %	172
Pre-registration Nurse/ Midwife Intern	3		31	32	+0	+32	-100.0 %	+29	961.0 %	62
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	15		+12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery awaiting registration	11	11	3	2	-1	-9	-84.4 %	-9	-84.4 %	2
Nursing/ Midwifery Student	21	23	49	49	-1	+25	106.7 %	+28	131.4 %	79
Nursing Education/Clinical	6	7	8	9	+0	+2	26.2 %	+3	50.0 %	9
Nursing/ Midwifery other	6	7	8	9	+0	+2	26.2 %	+3	50.0 %	9
Nursing & Midwifery	1,648	1,684	1,788	1,793	+5	+109	+0	+144	+0	2,013
Dietitians	17	15	21	23	+2	+8	51.7 %	+6	35.4 %	26
Occupational Therapists	128	127	142	143	+2	+16	12.6 %	+15	11.8 %	162
Orthoptists	3	3	4	4		+1	25.9 %	+1	44.4 %	5
Physiotherapists	90	96	99	106	+6	+10	10.5 %	+16	17.3 %	122
Podiatrists & Chiropodists	9	9	15	16	+2	+7	76.7 %	+8	87.4 %	20
Speech & Language Therapists	69	73	74	74	-0	+1	1.3 %	+4	6.5 %	86
Therapy Professions	316	323	354	366	+12	+43	13.2 %	+50	15.8 %	421
Audiology	5	5	5	5		+0	0.4 %	-0	-4.0 %	6
Radiographers	1	2	2	2	-0	+1	32.9 %	+1	69.4 %	4
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Health Science/ Diagnostics	7	7	8	8	-0	+2	23.2 %	+2	25.3 %	11
Social Care	11	15	14	13	-0	-2	-11.1 %	+2	18.6 %	17
Social Workers	85	92	99	99	-0	+7	7.4 %	+14	17.0 %	111

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163
Psychologists	60	62	67	68	+0	+5	8.5 %	+8	12.5 %	75
Pharmacists	2	3	4	3	-0	+1	36.4 %	+2	127.3 %	4
Pharmacy	2	3	4	3	-0	+1	36.4 %	+2	127.3 %	4
Counsellor Therapists	20	22	26	28	+2	+6	25.6 %	+8	42.4 %	32
Dental Hygienists	5	5	5	5		-0	-0.2 %	+0	8.0 %	6
Other Health & Social Care	8	3	1	1		-2	-69.2 %	-7	-87.1 %	1
Vaccinators			6	4	-3	+4	-100.0 %	+4	-100.0 %	12
H&SC, Other	32	31	39	38	-1	+7	23.1 %	+6	17.5 %	51
Health & Social Care Professionals	513	533	586	596	+10	+63	+0	+83	+0	690
Executive Management	7	8	9	9		+1	12.5 %	+2	31.8 %	9
Senior Management (VIII & GM)	53	55	66	69	+3	+14	24.6 %	+16	30.7 %	71
Management (VIII & above)	60	63	75	78	+3	+15	23.1 %	+18	30.8 %	80
Middle Management (V-VII)	134	165	213	220	+7	+55	33.0 %	+85	63.5 %	234
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	135	166	214	221	+7	+55	32.8 %	+85	63.0 %	235
General Administrative (III & IV)	456	478	548	552	+4	+73	15.3 %	+96	21.1 %	626
Clerical (III & IV)	456	478	548	552	+4	+73	15.3 %	+96	21.1 %	626
Management & Administrative	651	708	837	851	+14	+142	+0	+200	+0	941
Catering	61	65	55	56	+1	-9	-13.4 %	-4	-7.1 %	64
Household Services	204	207	195	195	+0	-12	-5.8 %	-9	-4.3 %	232
Other Support	33	30	31	31	-0	+1	2.6 %	-3	-7.6 %	59
Portering	8	8	7	7	-0	-1	-8.0 %	-1	-8.0 %	8
Support	306	310	288	290	+1	-21	-6.6 %	-16	-5.3 %	363
Maintenance	36	36	37	37	+0	+1	2.2 %	+1	3.9 %	38
Maintenance/ Technical	36	36	37	37	+0	+1	2.2 %	+1	3.9 %	38
General Support	342	346	325	327	+1	-20	-0	-15	-0	401
Attendant/ Aide	374	376	380	382	+3	+7	1.8 %	+9	2.3 %	440
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,029	1,111	1,194	1,207	+12	+96	8.6 %	+177	17.2 %	1,345
Health & Social Care Assistants	20	29	29	31	+2	+2	5.4 %	+11	58.6 %	34
Health Care Assistants	1,423	1,519	1,603	1,620	+17	+101	6.7 %	+197	13.9 %	1,819
Home Help	556	619	672	686	+14	+67	10.8 %	+130	23.3 %	864
Home Care Services	24	24	26	25	-0	+1	5.7 %	+1	5.2 %	27
Other Care Grades	65	70	92	92	+0	+22	31.7 %	+28	42.7 %	105
Pastoral Care	12	6	7	7		+1	9.4 %	-5	-43.5 %	12
Workshop Services	30	32	41	41	-0	+9	28.2 %	+12	39.4 %	44
Care, other	131	133	166	166	-0	+33	25.1 %	+35	26.9 %	188
Patient & Client Care	2,110	2,270	2,441	2,472	+31	+201	+0	+362	+0	2,871

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,239	7,163	1.15	17.5%	82.5%	1.08	1.16	81.6%	81.9%	81.5%	66.0%	34.0%	84.8%	62.0%
<i>Consultants</i>	40	44	1.10	40.9%	59.1%	1.13	1.08	72.7%	72.2%	73.1%	88.6%	11.4%	94.4%	84.6%
<i>Registrars</i>	77	79	1.02	48.1%	51.9%	1.01	1.04	10.1%	13.2%	7.3%	96.2%	3.8%	97.4%	95.1%
<i>SHO/ Interns</i>	23	24	1.07	37.5%	62.5%	1.00	1.11	0.0%	0.0%	0.0%	95.8%	4.2%	100.0%	93.3%
<i>Medical/ Dental, other</i>	62	100	1.62	46.0%	54.0%	1.73	1.53	87.0%	87.0%	87.0%	39.0%	61.0%	37.0%	40.7%
Medical & Dental	202	247	1.22	44.9%	55.1%	1.24	1.21	51.4%	52.3%	50.7%	71.7%	28.3%	72.1%	71.3%
<i>Nurse/ Midwife Manager</i>	369	391	1.06	18.2%	81.8%	1.01	1.07	98.5%	97.2%	98.8%	88.0%	12.0%	97.2%	85.9%
<i>Nurse/ Midwife Specialist & AN/MP</i>	130	137	1.05	20.4%	79.6%	1.01	1.07	99.3%	100.0%	99.1%	89.8%	10.2%	100.0%	87.2%
<i>Staff Nurse/ Staff Midwife</i>	1,089	1,225	1.13	12.9%	87.1%	1.05	1.14	91.8%	92.4%	91.8%	75.0%	25.0%	93.0%	72.4%
<i>Public Health Nurse</i>	148	172	1.16		100.0%		1.16	96.5%		96.5%	74.4%	25.6%		74.4%
<i>Nursing/ Midwifery Student</i>	49	79	1.63	19.0%	81.0%	1.89	1.58	12.7%	6.7%	14.1%	98.7%	1.3%	100.0%	98.4%
<i>Nursing/ Midwifery other</i>	9	9	1.05		100.0%		1.05	100.0%		100.0%	88.9%	11.1%		88.9%
Nursing & Midwifery	1,793	2,013	1.12	13.5%	86.5%	1.06	1.13	91.0%	89.7%	91.2%	79.5%	20.5%	95.2%	77.0%
<i>Therapy Professions</i>	366	421	1.15	7.8%	92.2%	1.04	1.16	91.9%	90.9%	92.0%	73.9%	26.1%	90.9%	72.4%
<i>Health Science/ Diagnostics</i>	8	11	1.34	9.1%	90.9%	1.00	1.39	100.0%	100.0%	100.0%	54.5%	45.5%	100.0%	50.0%
<i>Social Care</i>	13	17	1.28	5.9%	94.1%	1.00	1.30	100.0%	100.0%	100.0%	58.8%	41.2%	100.0%	56.3%
<i>Social Workers</i>	99	111	1.12	15.3%	84.7%	1.07	1.13	94.6%	100.0%	93.6%	81.1%	18.9%	94.1%	78.7%
<i>Psychologists</i>	68	75	1.11	26.7%	73.3%	1.07	1.13	88.0%	90.0%	87.3%	81.3%	18.7%	95.0%	76.4%
<i>Pharmacy</i>	3	4	1.17	25.0%	75.0%	1.43	1.11	75.0%	100.0%	66.7%	75.0%	25.0%	0.0%	100.0%
<i>H&SC, Other</i>	38	51	1.34	15.7%	84.3%	1.05	1.41	76.5%	100.0%	72.1%	58.8%	41.2%	87.5%	53.5%
Health & Social Care	596	690	1.16	11.7%	88.3%	1.06	1.17	91.0%	93.8%	90.6%	74.1%	25.9%	91.4%	71.8%
<i>Management (VIII & above)</i>	78	80	1.03	25.0%	75.0%	1.04	1.02	92.5%	90.0%	93.3%	91.3%	8.8%	95.0%	90.0%
<i>Administrative/ Supervisory (V to VII)</i>	221	235	1.06	13.2%	86.8%	1.01	1.07	94.9%	87.1%	96.1%	86.4%	13.6%	100.0%	84.3%
<i>Clerical (III & IV)</i>	552	626	1.13	10.1%	89.9%	1.06	1.14	80.7%	73.0%	81.5%	74.1%	25.9%	93.7%	71.9%
Management & Administrative	851	941	1.11	12.1%	87.9%	1.04	1.12	85.2%	79.8%	86.0%	78.6%	21.4%	95.6%	76.3%
<i>Support</i>	290	363	1.25	24.8%	75.2%	1.11	1.31	90.6%	78.9%	94.5%	54.3%	45.7%	75.6%	47.3%
<i>Maintenance/ Technical</i>	37	38	1.02	100.0%		1.02		97.4%	97.4%	#DIV/0	100.0%	0.0%	100.0%	

General Support	327	401	1.23	31.9%	68.1%	1.09	1.31	91.3%	84.4%	94.5%	58.6%	41.4%	82.8%	47.3%
<i>Health Care Assistants</i>	<i>1,620</i>	<i>1,819</i>	<i>1.12</i>	<i>24.0%</i>	<i>76.0%</i>	<i>1.07</i>	<i>1.14</i>	<i>90.7%</i>	<i>88.1%</i>	<i>91.5%</i>	<i>72.2%</i>	<i>27.8%</i>	<i>87.8%</i>	<i>67.2%</i>
<i>Home Help</i>	<i>686</i>	<i>864</i>	<i>1.26</i>	<i>5.4%</i>	<i>94.6%</i>	<i>1.15</i>	<i>1.27</i>	<i>32.5%</i>	<i>34.0%</i>	<i>32.4%</i>	<i>2.1%</i>	<i>97.9%</i>	<i>4.3%</i>	<i>2.0%</i>
<i>Care, other</i>	<i>166</i>	<i>188</i>	<i>1.13</i>	<i>33.5%</i>	<i>66.5%</i>	<i>1.11</i>	<i>1.15</i>	<i>85.6%</i>	<i>77.8%</i>	<i>89.6%</i>	<i>70.7%</i>	<i>29.3%</i>	<i>77.8%</i>	<i>67.2%</i>
Patient & Client Care	2,472	2,871	1.16	19.0%	81.0%	1.08	1.18	72.9%	82.2%	70.7%	51.0%	49.0%	79.5%	44.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,239	7,163	1.15	17.5%	82.5%	1.08	1.16	81.6%	81.9%	81.5%	66.0%	34.0%	84.8%	62.0%
Community Health & Wellbeing	23	27	1.15	11.1%	88.9%	1.17	1.15	88.9%	88.9%	95.8%	77.8%	22.2%	66.7%	66.7%
Mental Health	1,033	1,127	1.09	26.6%	73.4%	1.05	1.11	87.6%	87.6%	89.1%	87.2%	12.8%	97.0%	97.0%
Primary Care	1,524	1,773	1.16	15.2%	84.8%	1.08	1.18	80.8%	80.8%	83.2%	70.2%	29.8%	85.5%	85.5%
Social Care	3,659	4,236	1.16	16.1%	83.9%	1.10	1.17	80.3%	80.3%	79.0%	58.5%	41.5%	79.3%	79.3%

CHO 1 Skills Mix by Staff Grouping: March 2022

Mar 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,179	6,239
Consultant Medicine	1.8%	1.7%	1.6%	1.5%	1.7%	2.0%	2.0%
Consultant Psychiatry	16.1%	15.8%	16.2%	15.0%	16.0%	17.6%	17.4%
Consultant Surgery						0.5%	0.5%
Consultants	17.8%	17.5%	17.8%	16.4%	17.6%	20.1%	19.9%
Registrar	23.7%	26.6%	27.9%	27.4%	29.4%	33.2%	33.3%
Senior Registrar	3.0%	2.3%	5.8%	3.9%	4.0%	4.9%	4.9%
Specialist Registrar		0.6%	0.5%	0.5%			
Registrars	26.6%	29.5%	34.3%	31.8%	33.4%	38.1%	38.3%
Senior House Officer	17.5%	15.6%	13.8%	12.8%	11.2%	11.4%	11.2%
SHO/ Interns	17.5%	15.6%	13.8%	12.8%	11.2%	11.4%	11.2%
Dentists	16.6%	15.9%	15.3%	13.5%	13.2%	14.0%	13.6%
Other Medical	21.5%	21.5%	18.8%	25.4%	24.5%	16.3%	17.0%
Medical/ Dental, other	38.1%	37.4%	34.1%	39.0%	37.7%	30.3%	30.7%
Medical & Dental	3.2%	3.2%	3.4%	3.8%	3.7%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	16.4%	15.8%	16.1%	16.3%	16.2%	15.7%	15.8%
Director Nursing/Midwifery, Assistant	3.2%	3.0%	3.1%	3.1%	3.3%	3.2%	3.2%
Director of Nursing/Midwifery	1.6%	1.6%	1.4%	1.8%	1.5%	1.6%	1.6%
Nurse/ Midwife Manager	21.2%	20.3%	20.6%	21.2%	21.0%	20.4%	20.6%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.4%	0.5%	0.8%	0.8%	0.8%
Clinical Nurse/ Midwife Specialist	5.2%	5.5%	5.4%	5.7%	6.2%	6.4%	6.5%
Nurse/ Midwife Specialist & AN/MP	5.4%	5.6%	5.8%	6.2%	7.0%	7.2%	7.2%
Staff Nurse [Intellectual Disability]	12.2%	12.2%	12.6%	12.4%	14.1%	14.9%	14.9%
Staff Nurse [Psychiatric]	20.1%	19.5%	18.4%	18.1%	17.2%	17.3%	17.2%
Staff Nurses [General/ Children's]	31.4%	32.1%	31.8%	31.0%	29.8%	28.6%	28.6%
Staff Nurse/ Staff Midwife	63.7%	63.7%	62.8%	61.5%	61.1%	60.9%	60.7%
Public Health Nurse	8.9%	9.3%	9.4%	9.5%	9.1%	8.3%	8.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.7%	0.2%		1.8%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Post-registration Nurse/ Midwife Student	0.4%	0.4%	0.4%	0.4%	0.2%	0.8%	0.8%
Nursing/ Midwifery awaiting registration			0.1%	0.7%	0.7%	0.2%	0.1%
Nursing/ Midwifery Student	0.5%	0.7%	1.1%	1.3%	1.4%	2.8%	2.7%
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.4%	0.5%	0.5%
Nursing & Midwifery	31.0%	30.4%	30.5%	30.1%	29.3%	100.0%	28.7%
Dietitians	3.0%	3.2%	3.5%	3.4%	2.9%	3.6%	3.9%
Occupational Therapists	24.4%	22.9%	24.3%	25.0%	23.9%	24.2%	24.1%
Orthoptists	0.4%	0.5%	0.5%	0.5%	0.6%	0.7%	0.6%
Physiotherapists	18.6%	18.3%	18.4%	17.6%	17.9%	16.9%	17.7%
Podiatrists & Chiropodists	2.0%	1.7%	1.8%	1.7%	1.7%	2.5%	2.8%
Speech & Language Therapists	13.1%	14.6%	13.8%	13.5%	13.6%	12.6%	12.3%
Therapy Professions	61.6%	61.3%	62.4%	61.7%	60.7%	60.5%	61.4%
Audiology	1.1%	1.1%	1.1%	1.0%	0.9%	0.9%	0.9%
Radiographers	0.3%	0.3%	0.3%	0.2%	0.3%	0.4%	0.4%
Cardiac Physiologists						0.2%	0.2%
Health Science/ Diagnostics	1.4%	1.4%	1.4%	1.3%	1.2%	1.4%	1.4%
Social Care	2.7%	2.4%	2.3%	2.2%	2.8%	2.3%	2.2%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	17.0%	16.7%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	17.0%	16.7%
Psychologists	11.2%	11.6%	12.1%	11.7%	11.7%	11.5%	11.3%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.5%	0.6%	0.6%
Counsellor Therapists	3.7%	4.1%	3.8%	3.8%	4.2%	4.5%	4.7%
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%

Mar 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	5,280	5,368	5,436	5,468	5,755	6,179	6,239
Other Health & Social Care	1.6%	1.8%	1.4%	1.5%	0.6%	0.2%	0.2%
Vaccinators						1.1%	0.6%
H&SC, Other	6.4%	7.0%	6.3%	6.3%	5.8%	6.7%	6.4%
Health & Social Care Professionals	9.3%	9.3%	9.4%	9.4%	9.3%	100.0%	9.6%
Executive Management	1.2%	1.3%	1.3%	1.0%	1.1%	1.1%	1.1%
Senior Management (VIII & GM)	6.8%	6.8%	7.9%	8.1%	7.8%	7.9%	8.1%
Management (VIII & above)	8.0%	8.2%	9.2%	9.2%	9.0%	9.0%	9.2%
Administrative/ Supervisory (V to VII)	16.6%	18.1%	18.4%	20.8%	23.5%	25.5%	26.0%
Clerical (III & IV)	75.5%	73.8%	72.4%	70.0%	67.6%	65.5%	64.9%
Management & Administrative	11.1%	11.1%	11.4%	11.9%	12.3%	100.0%	13.6%
Catering	15.6%	16.7%	16.8%	17.8%	18.8%	16.9%	17.3%
Household Services	65.1%	62.1%	61.6%	59.8%	59.8%	59.9%	59.8%
Other Support	6.2%	8.2%	9.8%	9.7%	8.6%	9.5%	9.4%
Portering	2.4%	2.2%	2.2%	2.3%	2.2%	2.2%	2.2%
Support	89.4%	89.3%	90.3%	89.5%	89.5%	88.6%	88.6%
Maintenance/ Technical	10.6%	10.7%	9.7%	10.5%	10.5%	11.4%	11.4%
General Support	6.8%	6.5%	6.4%	6.2%	6.0%	100.0%	5.2%
Attendant/ Aide	18.6%	18.3%	17.9%	17.7%	16.5%	15.6%	15.5%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistant/ Care Assistant	47.5%	48.0%	49.1%	48.8%	48.9%	48.9%	48.8%
Health & Social Care Assistants	0.7%	0.8%	1.3%	0.9%	1.3%	1.2%	1.3%
Health Care Assistants	66.8%	67.1%	68.3%	67.4%	66.9%	65.7%	65.5%
Home Help	26.7%	26.5%	25.4%	26.4%	27.3%	27.5%	27.7%
Home Care Services	1.0%	1.0%	1.1%	1.1%	1.1%	1.0%	1.0%
Other Care Grades	3.3%	3.2%	3.1%	3.1%	3.1%	3.8%	3.7%
Pastoral Care	0.7%	0.7%	0.7%	0.6%	0.3%	0.3%	0.3%
Workshop Services	1.3%	1.5%	1.4%	1.4%	1.4%	1.7%	1.7%
Care, other	6.4%	6.4%	6.2%	6.2%	5.8%	6.8%	6.7%
Patient & Client Care	38.7%	39.5%	38.9%	38.6%	39.5%	100.0%	39.6%
Total				100 %	100%	100 %	100 %

CHO 1 Skills Mix by Care Group: March 2022

Mar 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Mental Health	948	942	941	953	976	1,030	1,033
Consultants	36.2%	36.8%	37.2%	38.2%	39.6%	40.5%	40.3%
Registrar	17.4%	22.7%	18.6%	20.5%	24.0%	24.2%	24.7%
Senior Registrar	5.5%	4.2%	12.6%	9.9%	9.9%	10.2%	10.3%
Registrars	23.0%	26.9%	31.2%	30.4%	33.9%	34.4%	35.0%
Senior House Officer	40.8%	36.3%	31.6%	31.4%	26.6%	25.1%	24.7%
SHO/ Interns	40.8%	36.3%	31.6%	31.4%	26.6%	25.1%	24.7%
Medical & Dental	7.6%	7.6%	8.2%	8.5%	8.3%	8.4%	8.4%
Clinical Nurse/ Midwife Manager	19.8%	20.0%	19.9%	19.9%	20.1%	18.8%	18.9%
Director Nursing/Midwifery, Assistant	3.2%	3.2%	3.7%	3.7%	3.9%	3.6%	3.5%
Director of Nursing/Midwifery	0.6%	0.6%	0.4%	0.6%	0.6%	0.5%	0.6%
Nurse/ Midwife Manager	23.6%	23.8%	24.0%	24.3%	24.6%	22.9%	23.0%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.4%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	11.4%	12.1%	12.9%	13.6%	14.6%	14.0%	14.1%
Nurse/ Midwife Specialist & AN/MP	11.6%	12.3%	13.3%	14.0%	15.2%	14.6%	14.7%
Staff Nurse [Intellectual Disability]	0.2%	0.2%	0.2%				
Staff Nurse [Psychiatric]	64.0%	63.2%	61.7%	61.1%	59.0%	58.6%	58.7%
Staff Nurses [General/ Children's]	0.6%	0.4%	0.6%	0.6%	0.4%	0.4%	0.4%
Staff Nurse/ Staff Midwife	64.8%	63.9%	62.5%	61.7%	59.4%	59.0%	59.0%
Pre-registration Nurse/ Midwife Intern						2.5%	2.6%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Nursing/ Midwifery awaiting registration			0.2%			0.6%	0.3%
Nursing/ Midwifery Student			0.2%		0.6%	3.1%	2.9%
Nursing Education/Clinical					0.2%	0.4%	0.4%
Nursing/ Midwifery other					0.2%	0.4%	0.4%
Nursing & Midwifery	52.9%	52.5%	51.6%	50.6%	49.4%	50.3%	50.3%
Dietitians						1.7%	2.2%
Occupational Therapists	26.7%	25.7%	26.9%	28.7%	26.5%	28.5%	27.5%
Podiatrists & Chiropodists	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%
Speech & Language Therapists	2.6%	3.5%	3.0%	2.2%	2.7%	3.2%	3.1%
Therapy Professions	30.0%	29.9%	30.6%	31.6%	29.8%	34.0%	33.4%
Social Care	3.5%	3.6%	3.2%	3.3%	3.1%	2.8%	2.8%
Social Workers	35.5%	34.4%	34.0%	34.6%	35.6%	32.6%	31.6%
Psychologists	19.9%	19.9%	20.5%	18.2%	19.3%	17.0%	17.9%
Pharmacy	0.7%	0.8%	0.8%	0.7%	0.7%	0.6%	0.6%
Counsellor Therapists	10.0%	11.5%	10.8%	11.6%	11.5%	13.0%	13.7%
Other Health & Social Care	0.4%						
H&SC, Other	10.4%	11.5%	10.8%	11.6%	11.5%	13.0%	13.7%
Health & Social Care Professionals	11.3%	11.2%	11.8%	11.9%	11.6%	13.1%	13.1%
Management (VIII & above)	3.3%	4.1%	3.8%	4.7%	6.2%	7.4%	7.3%
Administrative/ Supervisory (V to VII)	14.5%	16.6%	18.7%	24.9%	24.8%	24.4%	25.1%
Clerical (III & IV)	82.2%	79.3%	77.4%	70.5%	69.0%	68.2%	67.6%
Management & Administrative	9.7%	10.5%	11.1%	12.7%	12.4%	12.7%	12.7%
Support	80.6%	80.3%	80.8%	78.7%	79.9%	77.9%	77.2%
Maintenance	19.4%	19.7%	19.2%	21.3%	20.1%	22.1%	22.8%
Maintenance/ Technical	19.4%	19.7%	19.2%	21.3%	20.1%	22.1%	22.8%

Mar 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Mental Health	948	942	941	953	976	1,030	1,033
General Support	9.8%	9.1%	8.8%	8.3%	8.1%	7.5%	7.5%
Patient & Client Care	8.7%	9.1%	8.5%	8.1%	7.9%	7.9%	7.9%
Total				100 %	100 %	100 %	100%

Mar 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,505	1,524
Consultant Medicine	3.8%	3.6%	3.3%	3.3%	3.8%	4.3%	4.3%
Consultant Surgery						1.1%	1.1%
Consultants	3.8%	3.6%	3.3%	3.3%	3.8%	5.3%	5.3%
Registrar	34.5%	35.4%	41.5%	43.2%	45.9%	47.5%	47.6%
Senior Registrar	1.3%	1.2%	1.1%			1.1%	1.1%
Specialist Registrar		1.2%	1.1%	1.1%			
Registrars	35.7%	37.8%	43.8%	44.3%	45.9%	48.6%	48.6%
SHO/ Interns		1.2%	1.1%	1.1%	1.1%	1.1%	1.1%
Dentists	35.4%	32.8%	31.5%	30.2%	30.7%	30.0%	29.3%
Other Medical	25.1%	24.7%	20.4%	21.2%	18.4%	15.1%	15.7%
Medical/ Dental, other	60.5%	57.5%	51.9%	51.3%	49.2%	45.1%	45.0%
Medical & Dental	6.3%	7.1%	7.3%	7.8%	7.1%	6.2%	6.2%
Clinical Nurse/ Midwife Manager	4.9%	4.7%	5.4%	5.6%	6.2%	5.3%	5.7%
Director Nursing/Midwifery, Assistant	5.9%	5.4%	5.0%	5.0%	5.1%	5.1%	5.5%
Director of Nursing/Midwifery	1.7%	1.3%	1.6%	1.3%	0.8%	1.4%	1.1%
Nurse/ Midwife Manager	12.5%	11.4%	12.0%	11.9%	12.2%	11.9%	12.3%
Nurse/ Midwife Specialist & AN/MP	6.7%	7.7%	6.6%	6.8%	8.2%	9.2%	9.3%
Staff Nurse [Intellectual Disability]						0.1%	0.1%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.5%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	29.0%	28.4%	27.7%	27.8%	30.2%	31.5%	31.7%
Staff Nurse/ Staff Midwife	29.1%	28.6%	28.2%	27.9%	30.3%	31.7%	32.0%
Public Health Nurse	49.3%	50.1%	50.9%	50.9%	48.0%	42.2%	41.6%
Post-registration Nurse/ Midwife Student	2.4%	2.3%	2.3%	2.3%	0.9%	4.3%	4.2%
Nursing/ Midwifery Student	2.4%	2.3%	2.3%	2.3%	0.9%	4.3%	4.2%
Nursing Education/Clinical				0.3%	0.3%	0.6%	0.6%
Nursing/ Midwifery other				0.3%	0.3%	0.6%	0.6%
Nursing & Midwifery	23.6%	25.7%	24.7%	25.9%	23.6%	23.2%	23.2%
Dietitians	4.8%	5.2%	5.6%	6.0%	5.3%	5.4%	5.8%
Occupational Therapists	25.2%	23.2%	24.2%	25.3%	25.5%	23.3%	22.2%
Orthoptists	0.7%	0.8%	0.8%	0.9%	1.0%	1.2%	1.2%
Physiotherapists	27.4%	27.1%	27.3%	28.1%	28.2%	25.4%	26.8%
Podiatrists & Chiropodists	3.1%	2.6%	2.7%	2.8%	2.9%	4.4%	4.9%
Speech & Language Therapists	17.8%	19.4%	17.8%	15.9%	16.0%	13.7%	14.1%
Therapy Professions	79.0%	78.4%	78.5%	79.0%	79.0%	73.4%	75.0%
Audiology	1.8%	1.7%	1.7%	1.8%	1.7%	1.6%	1.6%
Radiographers						0.7%	0.7%
Cardiac Physiologists						0.3%	0.3%
Health Science/ Diagnostics	1.8%	1.7%	1.7%	1.8%	1.7%	2.7%	2.6%
Social Workers	6.6%	6.9%	6.4%	4.4%	5.4%	9.7%	9.3%
Psychologists	10.3%	10.3%	10.9%	12.1%	10.8%	9.1%	8.8%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.6%	0.9%	0.8%
Counsellor Therapists		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Dental Hygienists	1.7%	1.9%	1.6%	1.7%	1.8%	1.7%	1.7%

Mar 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Primary Care	1,257	1,188	1,233	1,182	1,296	1,505	1,524
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						2.1%	1.2%
H&SC, Other	2.1%	2.5%	2.2%	2.4%	2.5%	4.4%	3.5%
Health & Social Care Professionals	23.8%	25.9%	25.6%	24.3%	22.2%	20.8%	20.8%
Executive Management	1.8%	2.1%	2.0%	1.5%	1.4%	1.3%	1.3%
Senior Management (VIII & GM)	6.9%	6.9%	8.7%	8.2%	7.1%	7.5%	7.7%
Management (VIII & above)	8.8%	9.0%	10.7%	9.7%	8.5%	8.8%	9.0%
Administrative/ Supervisory (V to VII)	17.1%	19.7%	19.1%	19.2%	21.4%	22.8%	22.8%
Clerical (III & IV)	74.2%	71.3%	70.2%	71.1%	70.1%	68.4%	68.2%
Management & Administrative	25.9%	27.7%	28.3%	28.0%	25.5%	31.2%	31.2%
Catering	12.9%	14.8%	12.3%	11.3%	10.4%	8.4%	8.5%
Household Services	61.3%	53.2%	53.4%	52.7%	54.8%	54.3%	55.6%
Other Support	16.0%	23.1%	28.0%	27.2%	25.5%	25.6%	24.7%
Portering	1.1%	1.1%	1.0%	1.1%	1.0%	2.0%	1.9%
Support	91.3%	92.2%	94.7%	92.3%	91.7%	90.3%	90.7%
Maintenance/ Technical	8.7%	7.8%	5.3%	7.7%	8.3%	9.7%	9.3%
General Support	5.7%	6.3%	6.4%	6.6%	6.0%	6.1%	6.1%
Attendant/ Aide	6.4%	13.1%	11.0%	13.1%	11.3%	12.1%	11.8%
Health Care Assistant/ Care Assistant	4.5%	9.2%	9.1%	8.6%	36.4%	38.4%	38.2%
Health & Social Care Assistants	5.8%	12.3%	21.7%	14.9%	14.1%	7.3%	8.0%
Health Care Assistants	16.6%	34.7%	41.8%	36.7%	61.9%	57.8%	58.0%
Home Help	51.6%				0.5%	0.2%	0.2%
Home Care Services	1.0%						
Other Care Grades	29.4%	62.5%	56.6%	61.6%	37.0%	41.0%	40.8%
Pastoral Care	1.4%	2.8%	1.6%	1.7%	0.6%	0.5%	0.5%
Workshop Services						0.4%	0.4%
Care, other	31.8%	65.3%	58.2%	63.3%	37.7%	42.0%	41.8%
Patient & Client Care	14.6%	7.4%	7.7%	7.4%	6.7%	12.5%	12.5%
Total				100 %	100 %	100 %	100%

Mar 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,658	1,680
Consultant Psychiatry	33.3%	33.3%	33.3%				
Consultants	33.3%	33.3%	33.3%				
Registrars						25.6%	25.6%
Medical/ Dental, other	66.7%	66.7%	66.7%	100.0%	100.0%	74.4%	74.4%
Medical & Dental	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Manager	19.5%	20.0%	19.1%	20.1%	20.8%	20.6%	20.8%
Director Nursing/Midwifery, Assistant	1.7%	1.3%	1.7%	1.3%	1.3%	1.0%	1.0%
Director of Nursing/Midwifery	1.1%	1.3%	1.1%	1.8%	0.8%	1.4%	1.2%
Nurse/ Midwife Manager	22.3%	22.6%	21.8%	23.1%	22.9%	23.0%	23.0%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.1%	1.8%	1.5%	1.5%	1.9%	1.4%	1.6%
Nurse/ Midwife Specialist & AN/MP	2.1%	1.8%	1.5%	1.5%	1.9%	1.6%	1.8%
Staff Nurse [Intellectual Disability]	44.2%	44.4%	45.3%	45.1%	51.0%	54.3%	54.2%
Staff Nurse [Psychiatric]	1.3%	0.9%	0.7%	0.4%	0.4%	0.6%	0.6%
Staff Nurses [General/ Children's]	28.6%	28.3%	27.2%	25.6%	19.2%	15.8%	15.8%
Staff Nurse/ Staff Midwife	74.2%	73.7%	73.2%	71.2%	70.6%	70.7%	70.5%

Mar 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Disabilities	1,430	1,457	1,479	1,498	1,547	1,658	1,680
Public Health Nurse						0.2%	0.2%
Public Health Nurse						0.2%	0.2%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	2.4%	0.7%		3.7%	3.7%
Pre-registration Nurse Intern (COVID-19)					1.4%		
Nursing/ Midwifery awaiting registration				2.4%	2.4%		
Nursing/ Midwifery Student	0.3%	0.8%	2.4%	3.1%	3.8%	3.7%	3.7%
Nursing/ Midwifery other	1.0%	1.1%	1.1%	1.0%	0.8%	0.7%	0.7%
Nursing & Midwifery	31.4%	30.7%	30.8%	30.3%	29.4%	29.3%	29.3%
Dietitians						0.9%	0.8%
Occupational Therapists	11.9%	12.0%	9.5%	15.4%	11.5%	14.7%	17.6%
Physiotherapists	14.2%	11.4%	12.3%	10.8%	11.7%	12.8%	13.9%
Speech & Language Therapists	11.3%	12.7%	17.5%	25.2%	24.9%	24.5%	22.1%
Therapy Professions	37.4%	36.0%	39.3%	51.4%	48.1%	52.9%	54.4%
Social Care	15.2%	12.3%	13.2%	9.2%	12.4%	9.1%	8.6%
Social Workers	21.0%	21.0%	19.8%	18.9%	20.5%	15.3%	15.7%
Psychologists	4.3%	7.5%	6.6%	5.6%	8.2%	15.0%	13.7%
Counsellor Therapists	11.8%	11.3%	10.7%	6.8%	8.3%	7.8%	7.6%
Other Health & Social Care	10.4%	11.9%	10.4%	8.2%	2.5%		
H&SC, Other	22.2%	23.2%	21.1%	15.0%	10.8%	7.8%	7.6%
Health & Social Care Professionals	4.3%	4.5%	4.1%	5.5%	5.3%	6.6%	6.6%
Executive Management					1.0%	0.8%	0.8%
Senior Management (VIII & GM)	12.7%	14.7%	15.6%	15.3%	15.0%	12.2%	12.3%
Management (VIII & above)	12.7%	14.7%	15.6%	15.3%	16.0%	13.0%	13.2%
Administrative/ Supervisory (V to VII)	26.0%	24.4%	25.1%	30.2%	33.1%	38.5%	39.1%
Clerical (III & IV)	61.3%	60.9%	59.3%	54.5%	51.0%	48.5%	47.7%
Management & Administrative	6.0%	5.6%	5.6%	6.1%	5.9%	7.1%	7.1%
Catering	20.4%	21.0%	21.5%	22.6%	28.3%	30.8%	30.4%
Household Services	58.3%	56.7%	57.6%	55.6%	50.5%	48.9%	49.0%
Other Support	8.4%	8.6%	8.7%	9.1%	8.6%	8.2%	8.3%
Portering	1.7%	1.7%	1.7%	1.8%	1.8%	1.3%	1.3%
Support	88.7%	88.1%	89.5%	89.1%	89.1%	89.1%	89.0%
Maintenance/ Technical	11.3%	11.9%	10.5%	10.9%	10.9%	10.9%	11.0%
General Support	4.2%	4.0%	3.9%	3.7%	3.6%	2.2%	2.2%
Attendant/ Aide	2.0%	2.3%	2.1%	2.1%	2.0%	1.9%	1.9%
Health Care Assistant/ Care Assistant	91.4%	91.2%	92.2%	91.7%	91.4%	91.1%	91.2%
Health Care Assistants	93.4%	93.6%	94.3%	93.8%	93.4%	93.0%	93.1%
Home Help	2.3%	1.8%	1.6%	1.6%	1.7%	1.5%	1.5%
Care, other	4.3%	4.6%	4.1%	4.6%	4.9%	5.5%	5.3%
Patient & Client Care	53.8%	55.0%	55.4%	54.2%	52.5%	54.6%	54.6%
Total				100 %	100 %	100 %	100%

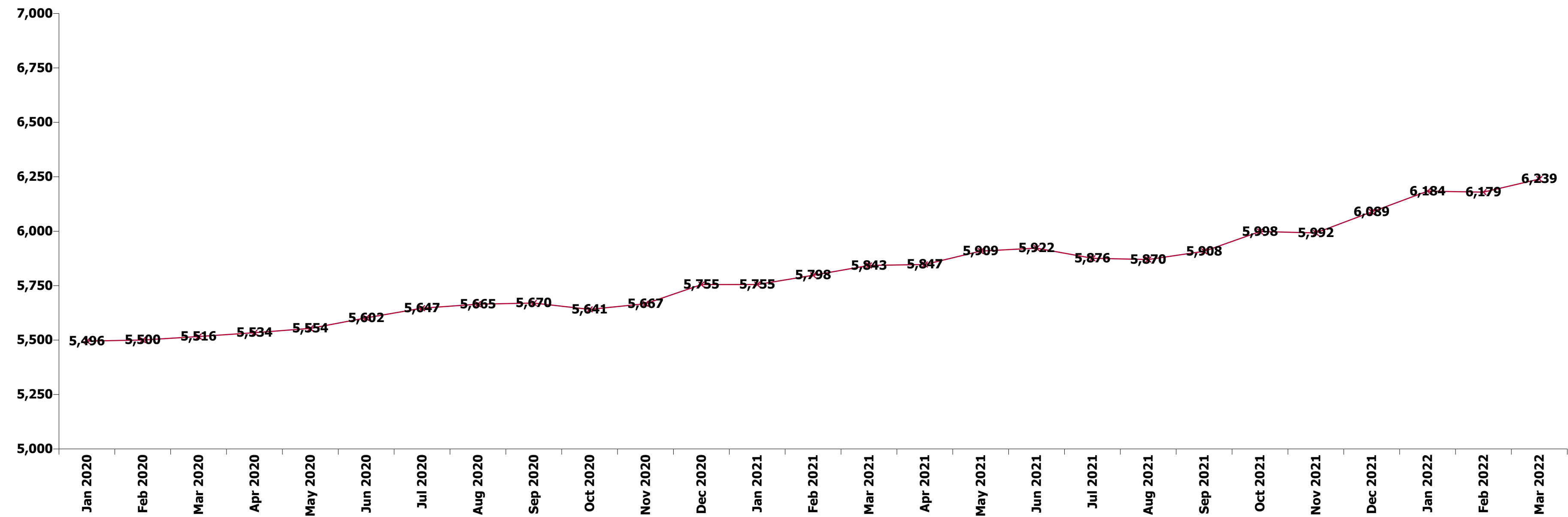
Mar 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Older People	1,645	1,780	1,782	1,836	1,918	1,962	1,979
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.9%	0.8%	0.8%	1.6%	1.6%	0.8%	0.8%
Clinical Nurse/ Midwife Manager	17.2%	14.3%	16.4%	15.9%	14.4%	14.8%	14.6%
Director Nursing/Midwifery, Assistant	2.7%	2.7%	2.4%	3.0%	3.1%	3.3%	3.5%

Mar 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Older People	1,645	1,780	1,782	1,836	1,918	1,962	1,979
Director of Nursing/Midwifery	3.3%	3.2%	2.8%	3.5%	3.8%	3.2%	3.5%
Nurse/ Midwife Manager	23.3%	20.2%	21.6%	22.5%	21.3%	21.3%	21.6%
Advanced Nurse/ Midwife Practitioner	0.3%		1.0%	1.4%	1.7%	1.2%	1.2%
Clinical Nurse/ Midwife Specialist				0.2%	0.5%	1.4%	1.6%
Nurse/ Midwife Specialist & AN/MP	0.3%		1.0%	1.7%	2.2%	2.6%	2.8%
Staff Nurse [Intellectual Disability]			0.2%				
Staff Nurse [Psychiatric]	0.2%	0.2%	0.4%	0.2%		0.2%	0.2%
Staff Nurses [General/ Children's]	76.2%	79.6%	76.8%	75.6%	76.3%	75.7%	75.2%
Staff Nurse/ Staff Midwife	76.5%	79.8%	77.4%	75.9%	76.3%	75.9%	75.4%
Nursing Education/Clinical					0.2%	0.2%	0.2%
Nursing/ Midwifery other					0.2%	0.2%	0.2%
Nursing & Midwifery	23.7%	21.8%	23.0%	22.1%	21.1%	21.5%	21.5%
Dietitians						3.3%	3.1%
Occupational Therapists	40.9%	40.5%	55.3%	35.0%	36.2%	47.9%	50.3%
Physiotherapists				2.2%	6.6%	17.9%	17.0%
Speech & Language Therapists	4.0%	4.2%					
Therapy Professions	44.9%	44.7%	55.3%	37.2%	42.8%	69.1%	70.4%
Radiographers	7.0%	8.1%	7.0%	4.2%	5.4%		
Health Science/ Diagnostics	7.0%	8.1%	7.0%	4.2%	5.4%		
Social Workers	48.1%	47.2%	37.7%	58.6%	51.7%	30.9%	29.6%
Health & Social Care Professionals	1.2%	1.0%	1.2%	1.6%	1.6%	1.6%	1.6%
Executive Management				0.9%	0.9%	1.0%	0.9%
Senior Management (VIII & GM)	5.0%	3.5%	3.5%	6.5%	6.3%	6.8%	7.6%
Management (VIII & above)	5.0%	3.5%	3.5%	7.4%	7.2%	7.7%	8.5%
Administrative/ Supervisory (V to VII)	6.8%	7.5%	8.8%	13.3%	13.8%	15.4%	16.2%
Clerical (III & IV)	88.2%	89.0%	87.7%	79.3%	79.1%	76.9%	75.3%
Management & Administrative	4.9%	4.8%	4.8%	5.8%	5.6%	5.3%	5.3%
Support	94.8%	93.9%	93.9%	94.6%	94.4%	94.3%	94.4%
Maintenance/ Technical	5.2%	6.1%	6.1%	5.4%	5.6%	5.7%	5.6%
General Support	8.1%	7.4%	7.4%	7.1%	6.8%	6.0%	6.0%
Attendant/ Aide	28.6%	25.7%	26.3%	25.3%	23.5%	22.2%	22.1%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistant/ Care Assistant	25.0%	23.4%	23.7%	24.0%	23.9%	22.8%	22.3%
Health & Social Care Assistants	0.4%	0.4%	0.4%	0.4%	0.5%	1.1%	1.1%
Health Care Assistants	54.0%	49.5%	50.4%	49.7%	48.1%	46.2%	45.6%
Home Help	43.1%	47.9%	46.8%	47.9%	50.1%	51.7%	52.4%
Care, other	2.9%	2.6%	2.7%	2.5%	1.9%	2.1%	2.0%
Patient & Client Care	61.2%	64.2%	62.8%	61.8%	59.1%	64.7%	64.7%
Total				100 %	100 %	100 %	100%

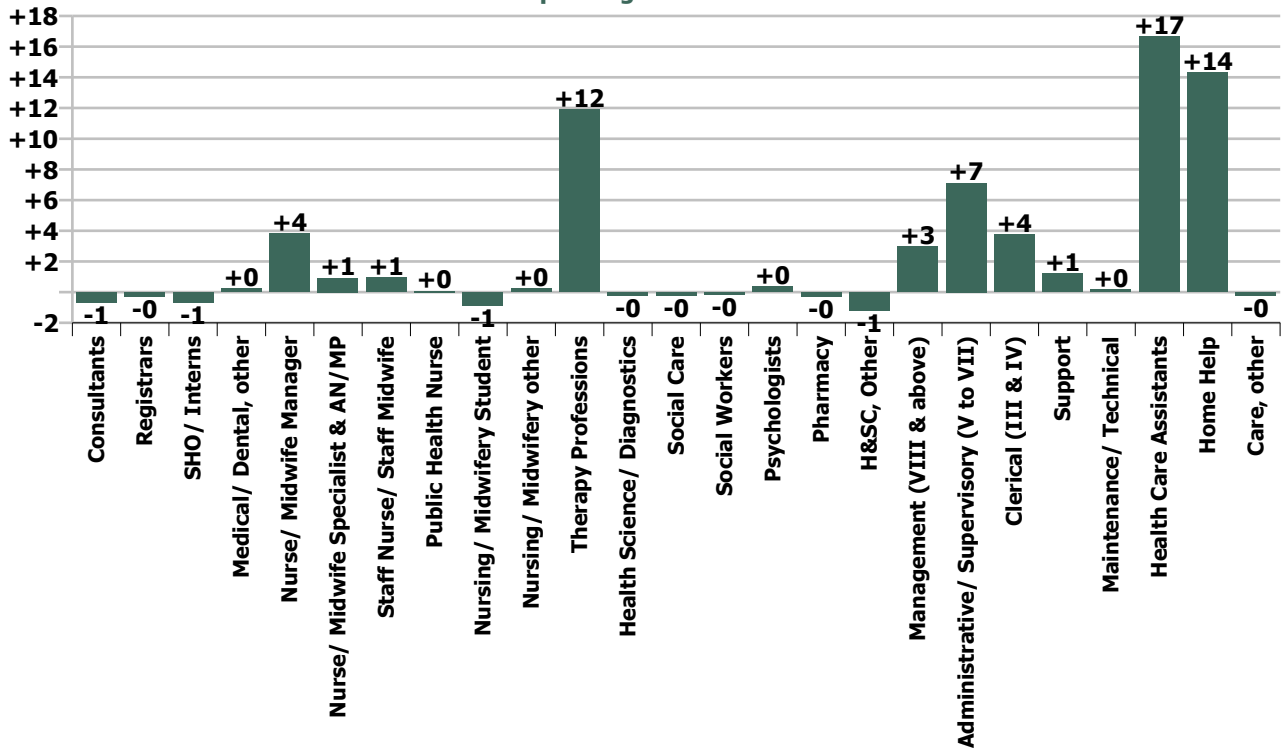
Summary Staff Movement: March 2022

Month-on-month Summary																												
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+60	-0.7	-0.3	-0.7	+0.3	-1.5	+3.8	+0.9	+0.9	+0.1	-0.9	+0.2	+5.1	+11.9	-0.2	-0.2	-0.1	+0.4	-0.3	-1.2	+10.3	+3.0	+7.1	+3.8	+13.9	+1.4	+30.7
Community Health & Wellbeing	-5.1%	-1				+0.6	+0.6	-0.5	-2.0	0.0				-2.5									0.0	+1.7	-1.0	+0.7		
Mental Health	+0.4%	+4	-0.7	+0.0	-0.7		-1.3	+0.0	+0.4	-0.7		-1.1	+0.1	-1.3	+0.4		+0.0	-0.1	+1.9	+0.0	+1.5	+3.7	0.0	+1.0	-0.3	+0.7	-0.6	+2.8
Primary Care	+1.2%	+18	-0.0	-0.4	0.0	-0.5	-0.9	+2.2	+0.6	+2.5	+0.1	0.0	0.0	+5.4	+6.6	-0.2		-1.0	-0.6	-0.3	-2.8	+1.8	+1.9	+2.7	+6.2	+10.9	+0.3	+1.0
Disabilities	+1.3%	+22		0.0		0.0	0.0	+0.3	+0.9	+0.5	0.0	+0.2	+0.1	+2.1	+3.5		-0.2	+0.9	-0.9		+0.1	+3.3	+0.1	+0.5	-1.2	-0.6	-0.4	+17.2
Older People	+0.9%	+17				+0.2	+0.2	+1.9	+1.0	-1.4			0.0	+1.4	+1.4			+0.0				+1.4	+1.0	+1.2	-0.0	+2.1	+2.1	+9.7
Social Care	+1.1%	+39		0.0		+0.2	+0.2	+2.1	+1.9	-0.9	0.0	+0.2	+0.2	+3.5	+4.9		-0.2	+0.9	-0.9		+0.1	+4.8	+1.1	+1.7	-1.2	+1.6	+1.7	+26.9
Change	+59.9	+1.0%	-1.7%	-0.4%	-3.0%	+0.4%	-0.7%	+1.0%	+0.7%	+0.1%	+0.1%	-1.8%	+2.6%	+0.3%	+3.4%	-2.4%	-1.5%	-0.1%	+0.6%	-7.3%	-3.1%	+1.8%	+4.0%	+3.3%	+0.7%	+1.7%	+0.4%	+1.3%

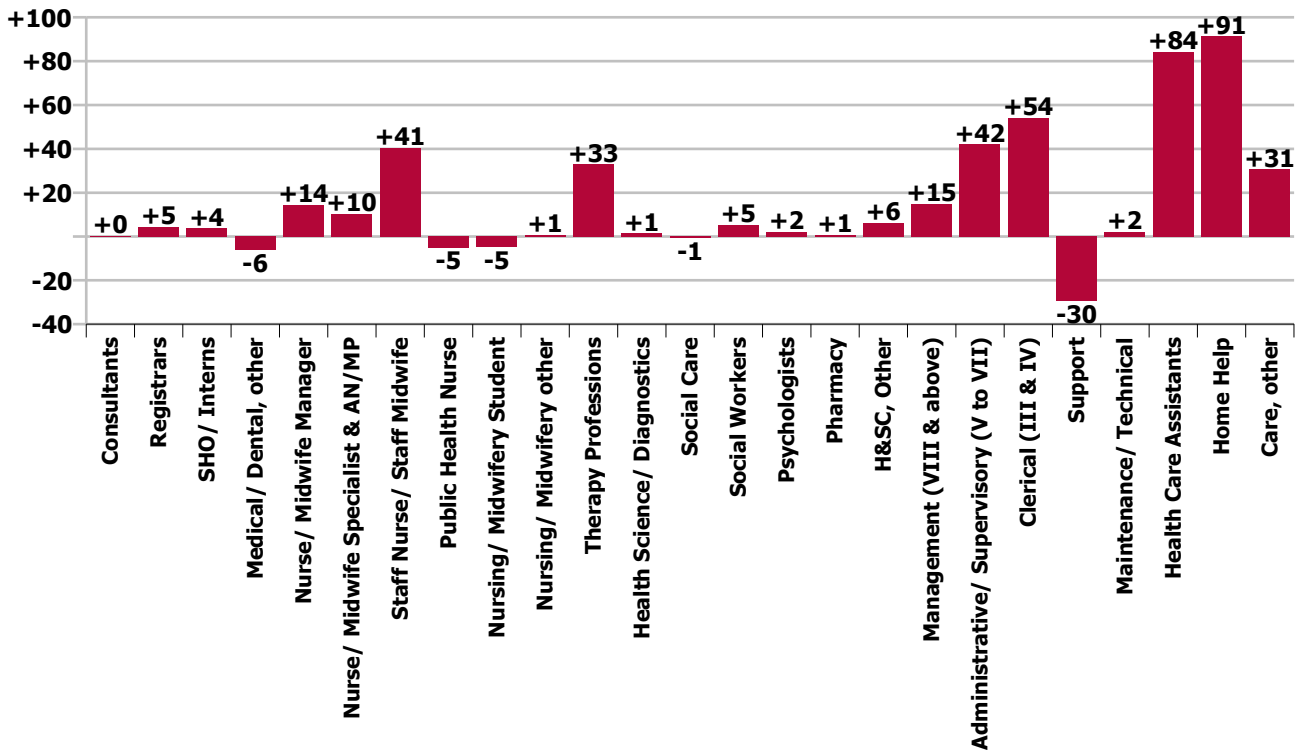
Year-on-year Summary																												
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.8%	+397	+0.4	+4.5	+3.7	-6.4	+2.3	+14.4	+10.3	+40.5	-5.3	-4.9	+0.9	+55.9	+32.9	+1.4	-0.9	+5.4	+2.2	+0.9	+6.4	+48.3	+14.8	+42.1	+54.3	+111.2	-27.3	+206.3
Community Health & Wellbeing	-5.1%	-1				+0.6	+0.6	-0.1		0.0				-0.1	-1.0							-1.0	0.0	+6.0	-1.0	+5.0		
Mental Health	+0.4%	+4	-1.0	-1.4	+3.7		+1.3	-3.4	+3.8	+12.5		-0.8	+0.1	+12.2	+6.5		+0.2	+1.2	+0.7	+0.1	+4.0	+12.7	+3.8	+2.5	+2.1	+8.5	-1.1	+5.4
Primary Care	+1.2%	+18	+1.4	+4.9	0.0	-6.3	+0.1	+5.7	+4.6	+14.5	-6.3	+12.0	+1.0	+31.5	+0.1	+3.2		+11.6	-2.6	+0.8	+3.7	+16.8	+10.9	+23.5	+55.4	+89.8	-1.5	+18.2
Disabilities	+6.7%	+105.2		+1.0		0.0	+1.0	+7.0	-1.0	+12.5	+1.0	-16.1	-0.2	+3.0	+20.1	+3.2	-1.1	-0.4	+4.1		-1.4	+21.3	-0.9	+10.3	+4.1	+13.5	-19.0	+85.3
Older People	+4.9%	+92.9				-0.7	-0.7	+5.2	+2.9	+1.0			0.0	+9.2	+7.3	-1.7		-7.0				-1.5	+1.0	-0.2	-6.4	-5.7	-5.8	+97.3
Social Care	+1.1%	+39		+1.0		-0.7	+0.3	+12.2	+1.8	+13.5	+1.0	-16.1	-0.2	+12.2	+27.3	-1.7	-1.1	-7.5	+4.1		-1.4	+19.8	+0.1	+10.1	-2.3	+7.9	-24.8	+182.7
Change	+396.6	+6.8%	+1.1%	+6.2%	+19.6%	-9.3%	+1.1%	+4.1%	+8.6%	+3.9%	-3.5%	-9.2%	+11.3%	+3.2%	+9.9%	+21.5%	-6.2%	+5.7%	+3.3%	+36.4%	+20.0%	+8.8%	+23.4%	+23.6%	+10.9%	+15.0%	-7.7%	+9.1%



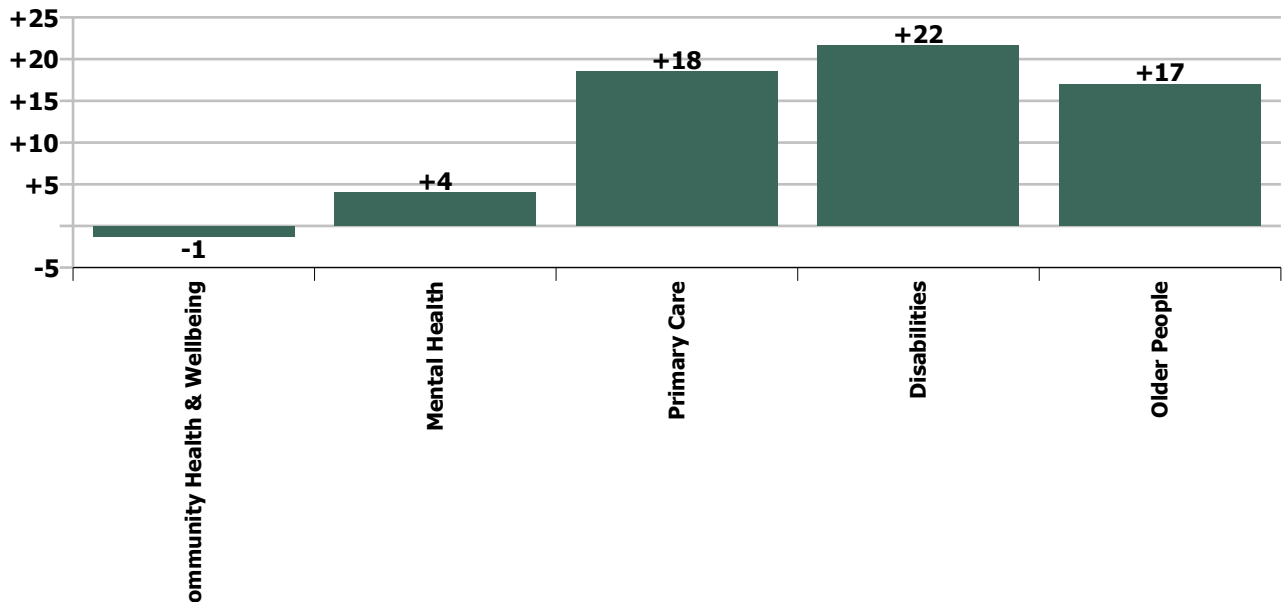
Staff Group change since: Feb 2022



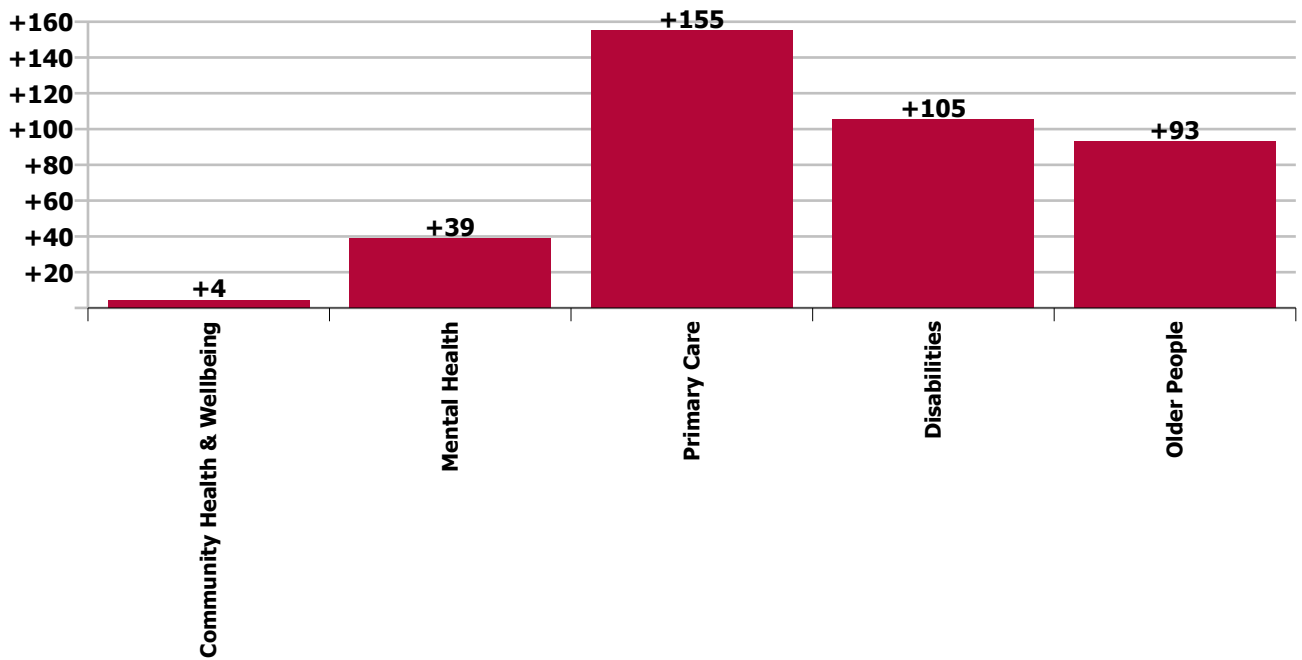
Staff Group change since: Mar 2021



Care Group change since: Feb 2022



Care Group change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2016 figure: 5,280)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	6,239	+959	+871	+804	+771	+484	+60	+14.1%	+8.4%	+1.0%
Consultant Medicine	4	+1	+1	+1	+1	+1	-0	+34.3%	+14.5%	-0.7%
Consultant Psychiatry	35	+8	+8	+5	+4	+1	-1	+13.9%	+3.0%	-1.9%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Consultants	40	+10	+10	+7	+6	+6	-1	+18.7%	+6.7%	-1.7%
Registrar	67	+27	+21	+16	+11	+5	-0	+19.3%	+7.2%	-0.4%
Senior Registrar	10	+5	+6	-1	+2	+1	-0	+24.5%	+17.0%	-0.4%
Specialist Registrar			-1	-1	-1			-100.0%	-100.0%	-100.0%
Registrars	77	+32	+26	+14	+12	+12	-0	+18.1%	+8.4%	-0.4%
Senior House Officer	23	-7	-5	-3	-4	-1	-1	-14.4%	-5.8%	-3.0%
SHO/ Interns	23	-7	-5	-3	-4	-4	-1	-14.4%	-5.8%	-3.0%
Dentists	28	-1	-0	-1	-0	-1	-1	-1.0%	-2.3%	-3.3%
Other Medical	34	-2	-3	-0	-18	-18	+1	-34.3%	-34.2%	+3.6%
Medical/ Dental, other	62	-3	-3	-1	-18	-18	+0	-22.7%	-23.0%	+0.4%
Medical & Dental	202	+32	+28	+17	-4	-4	-1	-1.9%	-1.9%	-0.7%
Clinical Nurse/ Midwife Manager	284	+15	+26	+17	+15	+11	+4	+5.5%	+3.9%	+1.3%
Director Nursing/Midwifery, Assistant	57	+5	+8	+6	+6	+1	+1	+11.6%	+1.9%	+1.2%
Director of Nursing/Midwifery	28	+2	+3	+5	-1	+3	-0	-4.2%	+11.6%	-1.4%
Nurse/ Midwife Manager	369	+23	+37	+28	+19	+19	+4	+5.6%	+4.1%	+1.0%
Advanced Nurse/ Midwife Practitioner	14	+11	+12	+7	+5	+0	-0	+61.4%	+0.5%	-0.3%
Clinical Nurse/ Midwife Specialist	116	+30	+26	+27	+23	+12	+1	+24.3%	+11.5%	+0.8%
Nurse/ Midwife Specialist & AN/MP	130	+41	+38	+34	+28	+28	+1	+27.4%	+10.2%	+0.7%
Staff Nurse [Intellectual Disability]	267	+67	+67	+59	+62	+30	+0	+30.1%	+12.6%	+0.2%
Staff Nurse [Psychiatric]	309	-19	-9	+4	+11	+19	-1	+3.7%	+6.6%	-0.2%
Staff Nurses [General/ Children's]	513	-2	-11	-14	+2	+11	+1	+0.3%	+2.2%	+0.2%
Staff Nurse/ Staff Midwife	1,089	+46	+47	+48	+75	+75	+1	+7.4%	+5.8%	+0.1%
Public Health Nurse	148	+2	-5	-7	-8	-5	+0	-5.1%	-3.1%	+0.1%
Public Health Nurse	148	+2	-5	-7	-8	-8	+0	-5.1%	-3.1%	+0.1%
Pre-registration Nurse/ Midwife Intern	32	+30	+28	+21	+29	+32	+0	+961.0%	-100.0%	+1.3%
Pre-registration Nurse Intern (COVID-19)						-9		-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	15	+8	+8	+8	+8	+12		+114.9%	+400.0%	

Mar 2022 (Dec 2016 figure: 5,280)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	6,239	+959	+871	+804	+771	+484	+60	+14.1%	+8.4%	+1.0%
Nursing/ Midwifery awaiting registration	2	+2	+2	+1	-9	-9	-1	-84.4%	-84.4%	-42.7%
Nursing/ Midwifery Student	49	+40	+38	+30	+28	+28	-1	+131.4%	+106.7%	-1.8%
Nursing Education/Clinical	9	+4	+4	+4	+3	+2	+0	+50.0%	+26.2%	+2.6%
Nursing/ Midwifery other	9	+4	+4	+4	+3	+3	+0	+50.0%	+26.2%	+2.6%
Nursing & Midwifery	1,793	+156	+158	+136	+144	+144	+5	+8.8%	+8.8%	+0.3%
Dietitians	23	+9	+7	+6	+6	+8	+2	+35.4%	+51.7%	+9.6%
Occupational Therapists	143	+24	+30	+20	+15	+16	+2	+11.8%	+12.6%	+1.3%
Orthoptists	4	+2	+1	+1	+1	+1		+44.4%	+25.9%	
Physiotherapists	106	+15	+15	+12	+16	+10	+6	+17.3%	+10.5%	+6.5%
Podiatrists & Chiropodists	16	+6	+8	+7	+8	+7	+2	+87.4%	+76.7%	+12.7%
Speech & Language Therapists	74	+9	+1	+3	+4	+1	-0	+6.5%	+1.3%	-0.5%
Therapy Professions	366	+65	+62	+49	+50	+50	+12	+15.8%	+13.2%	+3.4%
Audiology	5	-0	-0	-0	-0	+0		-4.0%	+0.4%	
Radiographers	2	+1	+1	+1	+1	+1	-0	+69.4%	+32.9%	-8.7%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Health Science/ Diagnostics	8	+1	+1	+1	+2	+2	-0	+25.3%	+23.2%	-2.4%
Social Care	13	+0	+2	+2	+2	+2	-0	+18.6%	-11.1%	-1.5%
Social Workers	99	+19	+20	+21	+14	+14	-0	+17.0%	+7.4%	-0.1%
Psychologists	68	+13	+10	+6	+8	+8	+0	+12.5%	+8.5%	+0.6%
Pharmacy	3	+2	+2	+2	+2	+2	-0	+127.3%	+36.4%	-7.3%
Counsellor Therapists	28	+10	+8	+9	+8	+6	+2	+42.4%	+25.6%	+5.9%
Dental Hygienists	5	+0	-0	+0	+0	-0		+8.0%	-0.2%	
Other Health & Social Care	1	-7	-8	-6	-7	-2		-87.1%	-69.2%	
Vaccinators	4	+4	+4	+4	+4	+4	-3	-100.0%	-100.0%	-42.7%
H&SC, Other	38	+7	+3	+6	+6	+6	-1	+17.5%	+23.1%	-3.1%
Health & Social Care Professionals	596	+108	+99	+87	+83	+83	+10	+16.3%	+16.3%	+1.8%
Executive Management	9	+2	+1	+1	+2	+1		+31.8%	+12.5%	
Senior Management (VIII & GM)	69	+30	+29	+20	+16	+14	+3	+30.7%	+24.6%	+4.5%
Management (VIII & above)	78	+32	+30	+21	+18	+18	+3	+30.8%	+23.1%	+4.0%
Middle Management (V-VII)	220	+124	+114	+106	+85	+55	+7	+63.5%	+33.0%	+3.3%
Other Administrative	1									

Mar 2022 (Dec 2016 figure: 5,280)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	6,239	+959	+871	+804	+771	+484	+60	+14.1%	+8.4%	+1.0%
Administrative/ Supervisory (V to VII)	221	+124	+114	+106	+85	+85	+7	+63.0%	+32.8%	+3.3%
General Administrative (III & IV)	552	+111	+114	+102	+96	+73	+4	+21.1%	+15.3%	+0.7%
Clerical (III & IV)	552	+111	+114	+102	+96	+96	+4	+21.1%	+15.3%	+0.7%
Management & Administrative	851	+267	+257	+229	+200	+200	+14	+30.7%	+30.7%	+1.7%
Catering	56	+1	-2	-2	-4	-9	+1	-7.1%	-13.4%	+2.4%
Household Services	195	-38	-22	-20	-9	-12	+0	-4.3%	-5.8%	+0.2%
Other Support	31	+8	+2	-4	-3	+1	-0	-7.6%	+2.6%	-1.1%
Portering	7	-2	-1	-1	-1	-1	-0	-8.0%	-8.0%	-1.2%
Support	290	-31	-23	-27	-16	-16	+1	-5.3%	-6.6%	+0.4%
Maintenance	37	-1	-0	+3	+1	+1	+0	+3.9%	+2.2%	+0.4%
Maintenance/ Technical	37	-1	-0	+3	+1	+1	+0	+3.9%	+2.2%	+0.4%
General Support	327	-31	-23	-24	-15	-15	+1	-4.4%	-4.4%	+0.4%
Attendant/ Aide	382	+1	-6	+4	+9	+7	+3	+2.3%	+1.8%	+0.7%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,207	+236	+189	+168	+177	+96	+12	+17.2%	+8.6%	+1.0%
Health & Social Care Assistants	31	+16	+14	+4	+11	+2	+2	+58.6%	+5.4%	+5.6%
Health Care Assistants	1,620	+254	+197	+176	+197	+197	+17	+13.9%	+6.7%	+1.0%
Home Help	686	+139	+124	+149	+130	+130	+14	+23.3%	+10.8%	+2.1%
Home Care Services	25	+5	+5	+2	+1	+1	-0	+5.2%	+5.7%	-0.5%
Other Care Grades	92	+24	+24	+27	+28	+22	+0	+42.7%	+31.7%	+0.0%
Pastoral Care	7	-8	-7	-7	-5	+1		-43.5%	+9.4%	
Workshop Services	41	+14	+10	+12	+12	+9	-0	+39.4%	+28.2%	-0.3%
Care, other	166	+34	+31	+34	+35	+35	-0	+26.9%	+25.1%	-0.2%
Patient & Client Care	2,472	+428	+352	+359	+362	+362	+31	+17.2%	+17.2%	+1.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Mar 2022

Community Health & Wellbeing

Mar 2022 (figure:)	WTE Mar 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Feb 22	% change since	% change since Dec 20	% change since Feb 22
Overall	23	+23	+23	+23	+23	+5	-1	-100.0%	+28.4%	-5.1%
Medical & Dental	2	+2	+2	+2	+2	+2	+1	-1.0%	-1.0%	+0.6%
Medical/ Dental, other	2	+2	+2	+2	+2	+2	+1	-1.0%	-1.0%	+0.6%
Nursing & Midwifery	2	+2	+2	+2	+2	-1	-3	-1.0%	-0.4%	-0.6%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	-1	-1	-1.0%	-0.5%	-0.4%
Nurse/ Midwife Specialist & AN/MP							-2	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals						-1		-1.0%	-1.0%	-1.0%
Therapy Professions						-1		-1.0%	-1.0%	-1.0%
Management & Administrative	20	+20	+20	+20	+20	+6	+1	-1.0%	+0.4%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	16	+16	+16	+16	+16	+6	+2	-1.0%	+0.6%	+0.1%
Clerical (III & IV)	3	+3	+3	+3	+3	-0	-1	-1.0%	-0.1%	-0.3%

Source: Health Service Personnel Census

Mental Health

Mar 2022 (Dec 2016 figure: 948)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,033	+85	+91	+92	+81	+58	+4	+8.5%	+5.9%	+0.4%
Medical & Dental	87	+15	+15	+9	+6	+1	-1	+0.1%	+0.0%	-0.0%
Consultants	35	+9	+9	+6	+4	+1	-1	+0.1%	+0.0%	-0.0%
Registrars	30	+14	+11	+6	+6	+1	+0	+0.2%	+0.0%	+0.0%
SHO/ Interns	22	-8	-5	-3	-4	-1	-1	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	519	+18	+25	+34	+37	+34	-1	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	119	+1	+1	+3	+2	-0	+0	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	76	+18	+16	+12	+9	+3	+0	+0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	307	-19	-9	+3	+9	+18	-1	+0.0%	+0.1%	-0.0%
Nursing/ Midwifery Student	15	+15	+15	+14	+15	+12	-1	-1.0%	+4.1%	-0.1%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1	+0	-1.0%	+1.1%	+0.0%
Health & Social Care Professionals	136	+28	+30	+24	+23	+15	+4	+0.2%	+0.1%	+0.0%
Therapy Professions	45	+13	+14	+11	+10	+9	+0	+0.3%	+0.3%	+0.0%
Social Care	4	+0	-0	+0	+0	+0	+0	+0.0%	+0.0%	+0.0%
Social Workers	43	+5	+7	+5	+4	-0	-0	+0.1%	-0.0%	-0.0%
Psychologists	24	+3	+3	+1	+4	+1	+2	+0.2%	+0.0%	+0.1%
Pharmacy	1	+0	+0	-0	+0	+0	+0	+0.1%	+0.1%	+0.0%
H&SC, Other	19	+7	+6	+7	+6	+5	+1	+0.4%	+0.3%	+0.1%
Management & Administrative	131	+40	+33	+27	+10	+8	+1	+0.1%	+0.1%	+0.0%
Management (VIII & above)	10	+7	+6	+6	+4	+2		+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	33	+20	+17	+13	+3	+2	+1	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	89	+14	+11	+8	+4	+4	-0	+0.0%	+0.0%	-0.0%
General Support	78	-15	-8	-5	-1	-4	-1	-0.0%	-0.0%	-0.0%
Support	60	-14	-9	-7	-2	-5	-1	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	18	-0	+1	+2	+1	+1	+0	+0.1%	+0.1%	+0.0%
Patient & Client Care	82	-1	-4	+2	+5	+3	+3	+0.1%	+0.0%	+0.0%
Health Care Assistants	70	-3	-5	+3	+4	+2	+1	+0.1%	+0.0%	+0.0%
Care, other	12	+2	+1	-1	+1	+1	+2	+0.1%	+0.1%	+0.2%

Source: Health Service Personnel Census

Primary Care

Mar 2022 (Dec 2016 figure: 1,257)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,524	+267	+335	+291	+342	+227	+18	+28.9%	+17.5%	+1.2%
Medical & Dental	94	+15	+10	+5	+2	+2	-1	+0.0%	+0.0%	-0.0%
Consultants	5	+2	+2	+2	+2	+2	-0	+0.7%	+0.4%	-0.0%
Registrars	46	+17	+14	+7	+5	+4	-0	+0.1%	+0.1%	-0.0%
SHO/ Interns	1	+1						+0.0%	+0.0%	+0.0%
Medical/ Dental, other	42	-6	-6	-4	-5	-3	-0	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	353	+56	+48	+48	+47	+35	+5	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	44	+6	+9	+7	+7	+5	+2	+0.2%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	33	+13	+9	+13	+12	+7	+1	+0.6%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	113	+27	+26	+27	+27	+17	+3	+0.3%	+0.2%	+0.0%
Public Health Nurse	147	+1	-6	-8	-9	-6	+0	-0.1%	-0.0%	+0.0%
Nursing/ Midwifery Student	15	+8	+8	+8	+8	+12		+1.1%	+4.0%	+0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+1	+1		+1.0%	+1.0%	+0.0%
Health & Social Care Professionals	317	+17	+9	+1	+30	+25	+2	+0.1%	+0.1%	+0.0%
Therapy Professions	238	+1	-3	-10	+11	+7	+7	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	8	+3	+3	+3	+3	+3	-0	+0.5%	+0.6%	-0.0%
Social Workers	29	+10	+8	+9	+17	+14	-1	+1.3%	+0.9%	-0.0%
Psychologists	28	-3	-4	-7	-7	-3	-1	-0.2%	-0.1%	-0.0%
Pharmacy	3	+2	+2	+2	+2	+1	-0	+2.6%	+0.5%	-0.1%
H&SC, Other	11	+5	+3	+4	+4	+4	-3	+0.6%	+0.5%	-0.2%
Management & Administrative	475	+149	+146	+126	+144	+119	+11	+0.4%	+0.3%	+0.0%
Management (VIII & above)	43	+14	+13	+6	+11	+13	+2	+0.3%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	108	+53	+44	+42	+45	+32	+3	+0.7%	+0.4%	+0.0%
Clerical (III & IV)	324	+82	+89	+79	+88	+74	+6	+0.4%	+0.3%	+0.0%
General Support	94	+22	+19	+14	+16	+9	+0	+0.2%	+0.1%	+0.0%
Support	85	+19	+16	+10	+13	+7	+1	+0.2%	+0.1%	+0.0%
Maintenance/ Technical	9	+3	+3	+5	+3	+2	-0	+0.5%	+0.3%	-0.0%
Patient & Client Care	191	+7	+103	+97	+104	+36	+1	+1.2%	+0.2%	+0.0%
Health Care Assistants	111	+80	+80	+71	+79	+15	+1	+2.5%	+0.2%	+0.0%
Home Help	0	-95	+0	+0	+0	-0	-0	-1.0%	-0.5%	-0.2%
Care, other	80	+21	+22	+25	+25	+21	+0	+0.5%	+0.4%	+0.0%

Source: Health Service Personnel Census

Disabilities

Mar 2022 (Dec 2016 figure: 1,430)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,680	+249	+222	+201	+181	+133	+22	+12.1%	+8.6%	+1.3%
Medical & Dental	4	+1	+1	+1	+1	+1		+0.3%	+0.3%	+0.0%
Consultants		-1	-1	-1				-1.0%	-1.0%	-1.0%
Registrars	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Medical/ Dental, other	3	+1	+1	+1	-0			-0.0%	+0.0%	+0.0%
Nursing & Midwifery	492	+43	+44	+36	+37	+27	+2	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	113	+13	+12	+14	+8	+7	+0	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	-1	+1	+2	+2	-0	+1	+0.3%	-0.0%	+0.1%
Staff Nurse/ Staff Midwife	347	+14	+17	+13	+23	+19	+1	+0.1%	+0.1%	+0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Nursing/ Midwifery Student	18	+17	+15	+8	+4	+1	+0	+0.3%	+0.0%	+0.0%
Nursing/ Midwifery other	4	-1	-1	-1	-1	-0	+0	-0.2%	-0.1%	+0.0%
Health & Social Care Professionals	111	+49	+46	+51	+29	+21	+3	+0.4%	+0.2%	+0.0%
Therapy Professions	61	+37	+37	+37	+18	+17	+4	+0.4%	+0.4%	+0.1%
Social Care	10	+0	+2	+2	+2	-2	-0	+0.3%	-0.1%	-0.0%
Social Workers	17	+4	+4	+5	+2	-1	+1	+0.1%	-0.1%	+0.1%
Psychologists	15	+13	+10	+11	+11	+8	-1	+2.3%	+1.1%	-0.1%
H&SC, Other	8	-5	-7	-4	-4	-1	+0	-0.3%	-0.1%	+0.0%
Management & Administrative	119	+33	+37	+36	+27	+15	-1	+0.3%	+0.1%	-0.0%
Management (VIII & above)	16	+5	+4	+3	+2	-1	+0	+0.1%	-0.1%	+0.0%
Administrative/ Supervisory (V to VII)	46	+24	+27	+26	+19	+12	+1	+0.7%	+0.4%	+0.0%
Clerical (III & IV)	57	+4	+7	+7	+7	+4	-1	+0.1%	+0.1%	-0.0%
General Support	36	-24	-22	-21	-19	-19	-0	-0.3%	-0.3%	-0.0%
Support	32	-21	-19	-19	-17	-17	-0	-0.3%	-0.3%	-0.0%
Maintenance/ Technical	4	-3	-3	-2	-2	-2		-0.3%	-0.3%	+0.0%
Patient & Client Care	918	+147	+115	+98	+106	+88	+17	+0.1%	+0.1%	+0.0%
Health Care Assistants	855	+136	+104	+82	+93	+79	+17	+0.1%	+0.1%	+0.0%
Home Help	14	-3	-0	+1	+1	+0	+1	+0.1%	+0.0%	+0.1%
Care, other	49	+15	+12	+15	+12	+8	-1	+0.3%	+0.2%	-0.0%

Source: Health Service Personnel Census

Older People

Mar 2022 (Dec 2016 figure: 1,645)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,979	+334	+199	+197	+143	+61	+17	+7.8%	+3.2%	+0.9%
Medical & Dental	15	+1	+1	+1	-15	-17	+0	-0.5%	-0.5%	+0.0%
Medical/ Dental, other	15	+1	+1	+1	-15	-17	+0	-0.5%	-0.5%	+0.0%
Nursing & Midwifery	426	+37	+39	+15	+21	+14	+1	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	92	+1	+14	+3	+1	+4	+2	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	12	+11	+12	+8	+5	+3	+1	+0.7%	+0.3%	+0.1%
Staff Nurse/ Staff Midwife	321	+23	+12	+3	+14	+6	-1	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	32	+12	+14	+11	+2	+3	+1	+0.1%	+0.1%	+0.0%
Therapy Professions	23	+14	+15	+11	+12	+10	+1	+1.0%	+0.8%	+0.1%
Health Science/ Diagnostics		-1	-1	-1	-1	-2		-1.0%	-1.0%	-1.0%
Social Workers	10	-0	+1	+2	-8	-6	+0	-0.5%	-0.4%	+0.0%
Management & Administrative	106	+25	+20	+20	-2	-6	+2	-0.0%	-0.1%	+0.0%
Management (VIII & above)	9	+5	+6	+6	+1	+1	+1	+0.1%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	17	+12	+11	+9	+3	+2	+1	+0.2%	+0.1%	+0.1%
Clerical (III & IV)	80	+9	+4	+4	-5	-8		-0.1%	-0.1%	+0.0%
General Support	119	-15	-13	-12	-11	-7	+2	-0.1%	-0.1%	+0.0%
Support	112	-14	-11	-11	-10	-6	+2	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	7	-0	-1	-1	-0	-0	-0	-0.1%	-0.1%	-0.0%
Patient & Client Care	1,281	+274	+137	+162	+147	+74	+10	+0.1%	+0.1%	+0.0%
Health Care Assistants	584	+41	+18	+20	+21	+4	-3	+0.0%	+0.0%	-0.0%
Home Help	671	+237	+124	+147	+128	+67	+14	+0.2%	+0.1%	+0.0%
Care, other	25	-4	-5	-5	-3	+3	-1	-0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census