

## CHO 1 Employment Report: May 2022

### Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,468</b>	<b>5,755</b>	<b>6,303</b>	<b>6,292</b>	<b>-11</b>	<b>+537</b>	<b>9.3 %</b>	<b>+824</b>	<b>15.1 %</b>	<b>7,217</b>
Consultants	34	38	37.59	37	-2	-1	-2.0 %	+3	9.0 %	42
Registrars	65	71	71.18	76	-1	+5	6.4 %	+10	15.9 %	78
SHO/ Interns	26	24	23.90	21	-0	-3	-11.0 %	-5	-19.1 %	22
Medical/ Dental, other	80	80	80.38	61	+1	-19	-24.0 %	-19	-23.7 %	99
<b>Medical &amp; Dental</b>	<b>205</b>	<b>213</b>	<b>197</b>	<b>195</b>	<b>-2</b>	<b>-18</b>	<b>-8.5 %</b>	<b>-11</b>	<b>-5.1 %</b>	<b>241</b>
Nurse/ Midwife Manager	350	354	354.32	375	-4	+21	5.8 %	+25	7.3 %	399
Nurse/ Midwife Specialist & AN/MP	102	118	117.89	135	+0	+17	14.4 %	+33	32.2 %	146
Staff Nurse/ Staff Midwife	1,014	1,029	1,028.50	1,078	-10	+50	4.8 %	+64	6.3 %	1,219
Public Health Nurse	156	153	152.63	148	+0	-5	-3.3 %	-8	-5.3 %	172
<i>Pre-registration Nurse/ Midwife Intern</i>	3.00		32	32	+0	+32	-100.00 %	+29	964.00 %	62
<i>Pre-registration Nurse Intern (COVID-19)</i>		9.49				-9	-100.00 %		-100.00 %	
<i>Post-registration Nurse/ Midwife Student</i>	6.98	3.00	15	14	-1	+11	375.00 %	+7	104.15 %	15
<i>Nursing/ Midwifery awaiting registration</i>	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	21	23	23.49	46	-1	+23	96.6 %	+25	120.1 %	77
Nursing/ Midwifery other	6	7	6.80	9	+1	+2	29.7 %	+3	54.2 %	10
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,684</b>	<b>1,804</b>	<b>1,791</b>	<b>-13</b>	<b>+107</b>	<b>6.4 %</b>	<b>+143</b>	<b>8.7 %</b>	<b>2,023</b>
Therapy Professions	316	323	323.40	381	+3	+57	17.7 %	+65	20.4 %	435
Health Science/ Diagnostics	7	7	6.64	10	+1	+3	47.1 %	+3	49.6 %	12
Social Care	11	15	14.99	12	-0	-3	-18.1 %	+1	9.3 %	15
Social Workers	85	92	92.45	103	+3	+10	11.2 %	+18	21.1 %	112
Psychologists	60	62	62.22	69	+0	+7	10.8 %	+9	14.9 %	75
Pharmacy	2	3	2.50	4	-0	+1	54.8 %	+2	158.0 %	5
H&SC, Other	32	31	30.94	47	-6	+16	51.4 %	+14	44.4 %	72
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>533</b>	<b>624</b>	<b>625</b>	<b>+1</b>	<b>+92</b>	<b>17.3 %</b>	<b>+112</b>	<b>21.9 %</b>	<b>726</b>
Management (VIII & above)	60	63	63.38	78	-1	+15	23.7 %	+19	31.5 %	81
Administrative/ Supervisory (V to VII)	135	166	166.31	220	+6	+53	32.2 %	+84	62.2 %	231
Clerical (III & IV)	456	478	478.45	558	-5	+79	16.5 %	+102	22.4 %	631
<b>Management &amp; Administrative</b>	<b>651</b>	<b>708</b>	<b>856</b>	<b>856</b>	<b>-0</b>	<b>+148</b>	<b>20.8 %</b>	<b>+205</b>	<b>31.5 %</b>	<b>943</b>
Support	306	310	310.10	289	+0	-22	-7.0 %	-17	-5.7 %	355
Maintenance/ Technical	36	36	36.36	36	-0	-0	-1.0 %	+0	0.6 %	37
<b>General Support</b>	<b>342</b>	<b>346</b>	<b>324</b>	<b>325</b>	<b>+0</b>	<b>-22</b>	<b>-6.3 %</b>	<b>-17</b>	<b>-5.0 %</b>	<b>392</b>
Health Care Assistants	1,423	1,519	1,518.84	1,618	-9	+99	6.5 %	+195	13.7 %	1,815
Home Help	556	619	619.01	704	+12	+85	13.8 %	+148	26.6 %	873
Care, other	131	133	132.58	179	+1	+46	35.1 %	+48	37.0 %	204
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,270</b>	<b>2,497</b>	<b>2,501</b>	<b>+4</b>	<b>+231</b>	<b>10.2 %</b>	<b>+391</b>	<b>18.6 %</b>	<b>2,892</b>

## CHO 1 Employment Report: May 2022

### Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>18</b>	<b>24</b>	<b>23</b>	<b>-2</b>	<b>+4</b>	<b>23.8 %</b>	<b>+23</b>	<b>-100.00 %</b>	<b>25</b>

### Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Mental Health</b>	<b>953</b>	<b>976</b>	<b>1,025</b>	<b>1,015</b>	<b>-11</b>	<b>+39</b>	<b>4.0 %</b>	<b>+62</b>	<b>6.51 %</b>	<b>1,111</b>
Consultants	31	34	34	33	-1	-1	-3.8 %	+2	6.5 %	37
Registrars	24	29	30	31	+0	1	4.6 %	+6	24.5 %	31
SHO/ Interns	25	23	21	20	-0	-3	-11.5 %	-5	-19.9 %	21
<b>Medical &amp; Dental</b>	<b>81</b>	<b>86</b>	<b>85</b>	<b>84</b>	<b>-2</b>	<b>-3</b>	<b>-3.0 %</b>	<b>+3</b>	<b>3.7 %</b>	<b>89</b>
Nurse/ Midwife Manager	117	119	120	118	-2	-1	-0.8 %	+1	1.1 %	123
Nurse/ Midwife Specialist & AN/MP	67	74	79	77	-2	3	4.1 %	+9	13.9 %	83
Staff Nurse/ Staff Midwife	297	288	304	300	-4	12	4.0 %	+2	0.8 %	321
Pre-registration Nurse/ Midwife Intern			13	13	+0	+13	-100.00 %	+13	-100.00 %	27
Pre-registration Nurse Intern (COVID-19)		3.00				-3	-100.00 %		-100.00 %	
Nursing/ Midwifery Student		3	13	13	+0	10	348.7 %	+13	-100.0 %	27
Nursing/ Midwifery other		1	2	2	+0	1	106.4 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>482</b>	<b>485</b>	<b>518</b>	<b>510</b>	<b>-8</b>	<b>25</b>	<b>5.2 %</b>	<b>+28</b>	<b>5.9 %</b>	<b>556</b>
Therapy Professions	36	36	43	43	+0	7	20.1 %	+7	20.7 %	47
Social Care	4	4	4	4	-0	-0	-1.1 %	-0	-0.3 %	5
Social Workers	39	43	44	45	+2	2	5.4 %	+6	15.6 %	50
Psychologists	21	23	23	22	-1	-1	-5.2 %	+1	7.1 %	24
Pharmacy	1	1	1	1	-0	0	0.0 %		0.0 %	1
H&SC, Other	13	14	19	18	-1	4	26.5 %	+4	34.0 %	20
<b>Health &amp; Social Care Professionals</b>	<b>113</b>	<b>121</b>	<b>134</b>	<b>133</b>	<b>-1</b>	<b>12</b>	<b>9.9 %</b>	<b>+19</b>	<b>17.2 %</b>	<b>147</b>
Management (VIII & above)	6	8	10	10	-0	2	24.8 %	+4	69.0 %	10
Administrative/ Supervisory (V to VII)	30	31	33	34	+1	3	10.3 %	+4	12.4 %	36
Clerical (III & IV)	85	85	87	86	-1	1	1.6 %	+1	1.5 %	96
<b>Management &amp; Administrative</b>	<b>121</b>	<b>123</b>	<b>130</b>	<b>130</b>	<b>+0</b>	<b>6</b>	<b>5.2 %</b>	<b>+9</b>	<b>7.4 %</b>	<b>142</b>
Support	62	65	60	60	+0	-5	-7.3 %	-2	-2.9 %	67
Maintenance/ Technical	17	16	17	17	-1	0	2.3 %	-0	-0.2 %	17
<b>General Support</b>	<b>79</b>	<b>81</b>	<b>77</b>	<b>77</b>	<b>-0</b>	<b>-4</b>	<b>-5.4 %</b>	<b>-2</b>	<b>-2.3 %</b>	<b>84</b>
Health Care Assistants	66	68	69	69	-0	1	1.7 %	+3	4.0 %	79
Care, other	11	11	12	12	-0	1	9.5 %	+1	13.1 %	14
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>79</b>	<b>81</b>	<b>81</b>	<b>-0</b>	<b>2</b>	<b>2.8 %</b>	<b>+4</b>	<b>5.3 %</b>	<b>93</b>

## Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Primary Care</b>	<b>1,182</b>	<b>1,296</b>	<b>1,583</b>	<b>1,578</b>	<b>-5</b>	<b>+282</b>	<b>21.7 %</b>	<b>+397</b>	<b>33.56 %</b>	<b>1,845</b>
Consultants	3	4	5	4	-1	1	15.3 %	+1	35.3 %	5
Registrars	41	42	45	45	-0	3	6.5 %	+4	9.5 %	46
SHO/ Interns	1	1	1	1		0	0.0 %		0.0 %	1
Medical/ Dental, other	47	45	42	43	+1	-2	-4.6 %	-4	-9.2 %	52
<b>Medical &amp; Dental</b>	<b>92</b>	<b>92</b>	<b>93</b>	<b>93</b>	<b>+0</b>	<b>1</b>	<b>1.3 %</b>	<b>+1</b>	<b>0.7 %</b>	<b>104</b>
Nurse/ Midwife Manager	36	39	51	52	+1	13	34.6 %	+16	43.5 %	60
Nurse/ Midwife Specialist & AN/MP	21	26	35	36	+1	10	37.8 %	+15	74.2 %	40
Staff Nurse/ Staff Midwife	85	96	113	112	-1	16	16.3 %	+27	31.1 %	149
Public Health Nurse	156	153	147	147	+0	-6	-3.9 %	-9	-5.9 %	171
Post-registration Nurse/ Midwife Student	6.98	3.00	15	14	-1	+11	375.00 %	+7	104.15 %	15
Nursing/ Midwifery Student	7	3	15	14	-1	11	375.0 %	+7	104.2 %	15
Nursing/ Midwifery other	1	1	1	1		0	2.0 %		0.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>306</b>	<b>318</b>	<b>362</b>	<b>362</b>	<b>+0</b>	<b>44</b>	<b>13.9 %</b>	<b>+56</b>	<b>18.2 %</b>	<b>436</b>
Therapy Professions	227	230	250	252	+1	21	9.2 %	+25	10.9 %	292
Health Science/ Diagnostics	5	5	9	10	+1	5	93.1 %	+4	84.7 %	12
Social Workers	13	16	32	34	+2	18	113.2 %	+21	168.1 %	37
Psychologists	35	31	30	31	+0	-1	-2.8 %	-4	-12.0 %	34
Pharmacy	1	2	3	3	-0	1	80.6 %	+2	338.6 %	4
H&SC, Other	7	7	26	21	-5	13	182.8 %	+14	197.4 %	42
<b>Health &amp; Social Care Professionals</b>	<b>287</b>	<b>292</b>	<b>350</b>	<b>350</b>	<b>-1</b>	<b>58</b>	<b>19.8 %</b>	<b>+62</b>	<b>21.7 %</b>	<b>421</b>
Management (VIII & above)	32	30	44	45	+0	14	47.4 %	+12	38.7 %	46
Administrative/ Supervisory (V to VII)	64	76	113	116	+3	40	53.0 %	+53	83.1 %	122
Clerical (III & IV)	236	250	335	332	-3	82	32.9 %	+96	40.8 %	376
<b>Management &amp; Administrative</b>	<b>331</b>	<b>356</b>	<b>492</b>	<b>493</b>	<b>+0</b>	<b>137</b>	<b>38.4 %</b>	<b>+161</b>	<b>48.7 %</b>	<b>544</b>
Support	72	77	85	84	-0	7	8.7 %	+12	17.1 %	116
Maintenance/ Technical	6	7	9	8	-0	1	19.8 %	+2	39.6 %	9
<b>General Support</b>	<b>78</b>	<b>84</b>	<b>93</b>	<b>92</b>	<b>-1</b>	<b>8</b>	<b>9.7 %</b>	<b>+15</b>	<b>18.8 %</b>	<b>125</b>
Health Care Assistants	32	96	115	114	-1	18	19.1 %	+82	257.6 %	127
Home Help		1	0	0		-0	-53.3 %	+0	-100.0 %	1
Care, other	55	58	78	74	-3	16	27.5 %	+19	35.2 %	87
<b>Patient &amp; Client Care</b>	<b>87</b>	<b>155</b>	<b>193</b>	<b>189</b>	<b>-4</b>	<b>34</b>	<b>21.9 %</b>	<b>+102</b>	<b>117.2 %</b>	<b>215</b>

## Social Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Social Care</b>	<b>3,334</b>	<b>3,464</b>	<b>3,670</b>	<b>3,677</b>	<b>+7</b>	<b>+212</b>	<b>6.1 %</b>	<b>+343</b>	<b>10.28 %</b>	<b>4,236</b>
Registrars			1	1	-1	1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	33	35	18	18	+0	-17	-48.8 %	-15	-44.8 %	47
<b>Medical &amp; Dental</b>	<b>33</b>	<b>35</b>	<b>19</b>	<b>19</b>	<b>-0</b>	<b>-17</b>	<b>-47.4 %</b>	<b>-14</b>	<b>-43.2 %</b>	<b>48</b>
Nurse/ Midwife Manager	196	194	207	204	-2	10	5.3 %	+8	4.2 %	216
Nurse/ Midwife Specialist & AN/MP	14	18	21	22	+1	4	22.2 %	+8	58.6 %	23
Staff Nurse/ Staff Midwife	631	643	670	667	-3	24	3.7 %	+35	5.6 %	749
Public Health Nurse			1	1		1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3.00		18	18	+0	+18	-100.00 %	+15	515.33 %	35
Pre-registration Nurse Intern (COVID-19)		6.49				-6	-100.00 %		-100.00 %	
Nursing/ Midwifery awaiting registration	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	14	17	18	18	+0	1	5.5 %	+4	31.9 %	35
Nursing/ Midwifery other	5	5	5	6	+1	1	20.5 %	+1	24.6 %	7
<b>Nursing &amp; Midwifery</b>	<b>860</b>	<b>877</b>	<b>921</b>	<b>918</b>	<b>-3</b>	<b>41</b>	<b>4.6 %</b>	<b>+58</b>	<b>6.8 %</b>	<b>1,031</b>
Therapy Professions	53	56	84	86	+2	30	53.4 %	+32	60.7 %	96
Health Science/ Diagnostics	1	2				-2	-100.0 %	-1	-100.0 %	
Social Care	8	11	9	9	+0	-3	-23.7 %	+1	13.9 %	10
Social Workers	33	34	24	24	-1	-10	-29.4 %	-9	-28.3 %	25
Psychologists	5	7	15	16	+1	9	119.0 %	+12	253.4 %	17
H&SC, Other	12	10	9	9	+0	-1	-12.2 %	-4	-30.8 %	10
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>120</b>	<b>140</b>	<b>143</b>	<b>+3</b>	<b>23</b>	<b>19.6 %</b>	<b>+31</b>	<b>27.4 %</b>	<b>158</b>
Management (VIII & above)	22	25	25	23	-2	-1	-4.7 %	+2	6.9 %	24
Administrative/ Supervisory (V to VII)	42	49	65	68	+3	18	37.3 %	+26	62.3 %	71
Clerical (III & IV)	135	141	137	137	-1	-4	-2.9 %	+2	1.3 %	155
<b>Management &amp; Administrative</b>	<b>199</b>	<b>215</b>	<b>227</b>	<b>228</b>	<b>+1</b>	<b>13</b>	<b>6.1 %</b>	<b>+29</b>	<b>14.8 %</b>	<b>250</b>
Support	172	168	144	144	+0	-24	-14.1 %	-28	-16.2 %	172
Maintenance/ Technical	13	13	10	11	+1	-2	-16.3 %	-2	-16.3 %	11
<b>General Support</b>	<b>185</b>	<b>181</b>	<b>154</b>	<b>155</b>	<b>+1</b>	<b>-26</b>	<b>-14.2 %</b>	<b>-30</b>	<b>-16.2 %</b>	<b>183</b>
Health Care Assistants	1,325	1,355	1,443	1,435	-8	80	5.9 %	+110	8.3 %	1,609
Home Help	556	618	692	704	+12	86	13.8 %	+148	26.5 %	872
Care, other	65	63	73	75	+2	12	19.6 %	+11	16.3 %	85
<b>Patient &amp; Client Care</b>	<b>1,946</b>	<b>2,037</b>	<b>2,208</b>	<b>2,214</b>	<b>+6</b>	<b>177</b>	<b>8.7 %</b>	<b>+268</b>	<b>13.8 %</b>	<b>2,566</b>

# CHO 1 Employment Report: May 2022

## Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Disabilities</b>	<b>1,498</b>	<b>1,547</b>	<b>1,684</b>	<b>1,687</b>	<b>+3</b>	<b>+140</b>	<b>9.1 %</b>	<b>+189</b>	<b>12.6 %</b>	<b>1,882</b>
Registrars			1	1	-1	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	3	3	3	3			0.0 %	-0	-3.0 %	6
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>-1</b>	<b>+1</b>	<b>17.2 %</b>	<b>+0</b>	<b>13.7 %</b>	<b>7</b>
Nurse/ Midwife Manager	105	106	114	111	-3	+4	4.2 %	+6	5.4 %	118
Nurse/ Midwife Specialist & AN/MP	7	9	9	10	+1	+1	11.4 %	+3	42.6 %	11
Staff Nurse/ Staff Midwife	324	328	349	346	-3	+17	5.3 %	+22	6.7 %	380
Public Health Nurse			1	1		+1	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	3		18	18	+0	18.46	-100.0 %	+15	515.3 %	35
Pre-registration Nurse Intern (COVID-19)		6				-6.49	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11	11				-11.00	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	14	17	18	18	+0	+1	5.5 %	+4	31.9 %	35
Nursing/ Midwifery other	5	4	4	5	+1	+1	25.8 %	+0	3.4 %	6
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>465</b>	<b>494</b>	<b>491</b>	<b>-3</b>	<b>+26</b>	<b>5.5 %</b>	<b>+36</b>	<b>7.9 %</b>	<b>551</b>
Therapy Professions	42	44	62	63	+1	+19	44.1 %	+20	48.1 %	70
Social Care	8	11	9	9	+0	-3	-23.7 %	+1	13.9 %	10
Social Workers	16	19	16	16	+0	-2	-13.0 %	+1	3.7 %	17
Psychologists	5	7	15	16	+1	+9	119.0 %	+12	253.4 %	17
H&SC, Other	12	10	9	9	+0	-1	-12.2 %	-4	-30.8 %	10
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>91</b>	<b>110</b>	<b>112</b>	<b>+2</b>	<b>+22</b>	<b>24.0 %</b>	<b>+30</b>	<b>36.2 %</b>	<b>124</b>
Management (VIII & above)	14	17	16	15	-1	-2	-11.8 %	+1	4.7 %	15
Administrative/ Supervisory (V to VII)	28	34	47	48	+1	+13	39.4 %	+20	72.7 %	50
Clerical (III & IV)	50	53	56	55	-1	+2	3.5 %	+5	9.7 %	62
<b>Management &amp; Administrative</b>	<b>91</b>	<b>103</b>	<b>118</b>	<b>117</b>	<b>-1</b>	<b>+13</b>	<b>12.9 %</b>	<b>+26</b>	<b>28.0 %</b>	<b>127</b>
Support	49	49	32	32	+0	-17	-35.0 %	-17	-35.2 %	39
Maintenance/ Technical	6	6	4	4		-2	-33.3 %	-2	-33.3 %	4
<b>General Support</b>	<b>55</b>	<b>55</b>	<b>36</b>	<b>36</b>	<b>+0</b>	<b>-19</b>	<b>-34.8 %</b>	<b>-19</b>	<b>-35.0 %</b>	<b>43</b>
Health Care Assistants	761	775	859	862	+4	+87	11.3 %	+101	13.3 %	947
Home Help	13	14	15	14	-1	+0	2.2 %	+1	6.0 %	28
Care, other	37	41	49	51	+2	+10	25.6 %	+14	38.3 %	55
<b>Patient &amp; Client Care</b>	<b>812</b>	<b>830</b>	<b>922</b>	<b>928</b>	<b>+5</b>	<b>+98</b>	<b>11.8 %</b>	<b>+116</b>	<b>14.3 %</b>	<b>1,030</b>

## Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Older People</b>	<b>1,836</b>	<b>1,918</b>	<b>1,986</b>	<b>1,990</b>	<b>+4</b>	<b>+72</b>	<b>3.8 %</b>	<b>+154</b>	<b>8.4 %</b>	<b>2,354</b>
Medical/ Dental, other	30	32	15	15	+0	-17	-53.2 %	-15	-49.0 %	41
<b>Medical &amp; Dental</b>	<b>30</b>	<b>32</b>	<b>15</b>	<b>15</b>	<b>+0</b>	<b>-17</b>	<b>-53.2 %</b>	<b>-15</b>	<b>-49.0 %</b>	<b>41</b>
Nurse/ Midwife Manager	91	88	93	94	+1	+6	6.6 %	+3	2.8 %	98
Nurse/ Midwife Specialist & AN/MP	7	9	12	12	-0	+3	33.1 %	+5	75.0 %	12
Staff Nurse/ Staff Midwife	307	315	321	321	-0	+6	2.0 %	+14	4.4 %	369
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>405</b>	<b>412</b>	<b>427</b>	<b>427</b>	<b>+0</b>	<b>+15</b>	<b>3.6 %</b>	<b>+22</b>	<b>5.5 %</b>	<b>480</b>
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>+0</b>	<b>+2</b>	<b>5.8 %</b>	<b>+1</b>	<b>3.0 %</b>	<b>34</b>
Management (VIII & above)	8	8	9	9	-1	+1	9.9 %	+1	10.7 %	9
Administrative/ Supervisory (V to VII)	14	15	18	20	+2	+5	32.5 %	+6	42.1 %	21
Clerical (III & IV)	85	88	82	82	+0	-6	-6.8 %	-3	-3.6 %	93
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>109</b>	<b>111</b>	<b>+2</b>	<b>-0</b>	<b>-0.2 %</b>	<b>+4</b>	<b>3.5 %</b>	<b>123</b>
Support	123	119	112	112	+0	-6	-5.5 %	-10	-8.5 %	133
Maintenance/ Technical	7	7	6	7	+1	-0	-1.7 %	-0	-1.7 %	7
<b>General Support</b>	<b>130</b>	<b>126</b>	<b>118</b>	<b>119</b>	<b>+1</b>	<b>-7</b>	<b>-5.2 %</b>	<b>-11</b>	<b>-8.1 %</b>	<b>140</b>
Health Care Assistants	563	580	584	572	-12	-8	-1.3 %	+9	1.6 %	662
Home Help	543	604	677	690	+12	+85	14.1 %	+147	27.0 %	844
Care, other	28	22	24	24	+0	+2	8.6 %	-4	-12.8 %	30
<b>Patient &amp; Client Care</b>	<b>1,134</b>	<b>1,207</b>	<b>1,286</b>	<b>1,286</b>	<b>+1</b>	<b>+79</b>	<b>6.6 %</b>	<b>+152</b>	<b>13.4 %</b>	<b>1,536</b>

## CHO 1 Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,468</b>	<b>5,755</b>	<b>6,303</b>	<b>6,292</b>	<b>-11</b>	<b>+537</b>	<b>9.3 %</b>	<b>+824</b>	<b>15.1 %</b>	<b>7,217</b>
Health Service Executive	5,468	5,755	6,303	6,292	-11	537	+0.1	+824	15.1 %	7,217
<b>HSE</b>	<b>5,468</b>	<b>5,755</b>	<b>6,303</b>	<b>6,292</b>	<b>-11</b>	<b>+537</b>	<b>9.3 %</b>	<b>+824</b>	<b>15.1 %</b>	<b>7,217</b>

## HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,468</b>	<b>5,755</b>	<b>6,303</b>	<b>6,292</b>	<b>-11</b>	<b>+537</b>	<b>9.3 %</b>	<b>+824</b>	<b>15.1 %</b>	<b>7,217</b>
Consultants	34	38	39	37	-2	-1	-2.0 %	+3	9.0 %	42
Registrars	65	71	76	76	-1	+5	6.4 %	+10	15.9 %	78
SHO/ Interns	26	24	22	21	-0	-3	-11.0 %	-5	-19.1 %	22
Medical/ Dental, other	80	80	60	61	+1	-19	-24.0 %	-19	-23.7 %	99
<b>Medical &amp; Dental</b>	<b>205</b>	<b>213</b>	<b>197</b>	<b>195</b>	<b>-2</b>	<b>-18</b>	<b>-8.5 %</b>	<b>-11</b>	<b>-5.1 %</b>	<b>241</b>
Nurse/ Midwife Manager	350	354	379	375	-4	+21	5.8 %	+25	7.3 %	399
Nurse/ Midwife Specialist & AN/MP	102	118	135	135	+0	+17	14.4 %	+33	32.2 %	146
Staff Nurse/ Staff Midwife	1,014	1,029	1,088	1,078	-10	+50	4.8 %	+64	6.3 %	1,219
Public Health Nurse	156	153	148	148	+0	-5	-3.3 %	-8	-5.3 %	172
Pre-registration Nurse/ Midwife Intern	3.00		32	32	+0	+32	-100.00 %	+29	964.00 %	62
Pre-registration Nurse Intern (COVID-19)		9.49				-9	-100.00 %		-100.00 %	
Post-registration Nurse/ Midwife Student	6.98	3.00	15	14	-1	+11	375.00 %	+7	104.15 %	15
Nursing/ Midwifery awaiting registration	11.00	11.00				-11	-100.00 %	-11	-100.00 %	
Nursing/ Midwifery Student	21	23	47	46	-1	+23	96.6 %	+25	120.1 %	77
Nursing/ Midwifery other	6	7	8	9	+1	+2	29.7 %	+3	54.2 %	10
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,684</b>	<b>1,804</b>	<b>1,791</b>	<b>-13</b>	<b>+107</b>	<b>6.4 %</b>	<b>+143</b>	<b>8.7 %</b>	<b>2,023</b>
Therapy Professions	316	323	377	381	+3	+57	17.7 %	+65	20.4 %	435
Health Science/ Diagnostics	7	7	9	10	+1	+3	47.1 %	+3	49.6 %	12
Social Care	11	15	12	12	-0	-3	-18.1 %	+1	9.3 %	15
Social Workers	85	92	100	103	+3	+10	11.2 %	+18	21.1 %	112
Psychologists	60	62	69	69	+0	+7	10.8 %	+9	14.9 %	75
Pharmacy	2	3	4	4	-0	+1	54.8 %	+2	158.0 %	5
H&SC, Other	32	31	53	47	-6	+16	51.4 %	+14	44.4 %	72
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>533</b>	<b>624</b>	<b>625</b>	<b>+1</b>	<b>+92</b>	<b>17.3 %</b>	<b>+112</b>	<b>21.9 %</b>	<b>726</b>
Management (VIII & above)	60	63	80	78	-1	+15	23.7 %	+19	31.5 %	81
Administrative/ Supervisory (V to VII)	135	166	213	220	+6	+53	32.2 %	+84	62.2 %	231
Clerical (III & IV)	456	478	563	558	-5	+79	16.5 %	+102	22.4 %	631
<b>Management &amp; Administrative</b>	<b>651</b>	<b>708</b>	<b>856</b>	<b>856</b>	<b>-0</b>	<b>+148</b>	<b>20.8 %</b>	<b>+205</b>	<b>31.5 %</b>	<b>943</b>
Support	306	310	288	289	+0	-22	-7.0 %	-17	-5.7 %	355
Maintenance/ Technical	36	36	36	36	-0	-0	-1.0 %	+0	0.6 %	37
<b>General Support</b>	<b>342</b>	<b>346</b>	<b>324</b>	<b>325</b>	<b>+0</b>	<b>-22</b>	<b>-6.3 %</b>	<b>-17</b>	<b>-5.0 %</b>	<b>392</b>
Health Care Assistants	1,423	1,519	1,627	1,618	-9	+99	6.5 %	+195	13.7 %	1,815
Home Help	556	619	692	704	+12	+85	13.8 %	+148	26.6 %	873
Care, other	131	133	178	179	+1	+46	35.1 %	+48	37.0 %	204
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,270</b>	<b>2,498</b>	<b>2,501</b>	<b>+4</b>	<b>+231</b>	<b>10.2 %</b>	<b>+391</b>	<b>18.6 %</b>	<b>2,892</b>



# CHO 1 Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,468</b>	<b>5,755</b>	<b>6,303</b>	<b>6,292</b>	<b>-11</b>	<b>+537</b>	<b>9.3 %</b>	<b>+824</b>	<b>15.1 %</b>	<b>7,217</b>
Consultant Medicine	3	4	4	4	-0	+1	15.3 %	+1	35.3 %	5
Consultant Psychiatry	31	34	34	33	-1	-1	-3.8 %	+2	6.5 %	37
Consultant Surgery			1		-1		-100.0 %		-100.0 %	
<b>Consultants</b>	<b>34</b>	<b>38</b>	<b>39</b>	<b>37</b>	<b>-2</b>	<b>-1</b>	<b>-2.0 %</b>	<b>+3</b>	<b>9.0 %</b>	<b>42</b>
Registrar	56	63	66	66	-1	+3	4.9 %	+9	16.7 %	68
Senior Registrar	8	9	10	10		+1	17.5 %	+2	25.0 %	10
Specialist Registrar	1						-100.0 %	-1	-100.0 %	
<b>Registrars</b>	<b>65</b>	<b>71</b>	<b>76</b>	<b>76</b>	<b>-1</b>	<b>+5</b>	<b>6.4 %</b>	<b>+10</b>	<b>15.9 %</b>	<b>78</b>
Senior House Officer	26	24	22	21	-0	-3	-11.0 %	-5	-19.1 %	22
<b>SHO/ Interns</b>	<b>26</b>	<b>24</b>	<b>22</b>	<b>21</b>	<b>-0</b>	<b>-3</b>	<b>-11.0 %</b>	<b>-5</b>	<b>-19.1 %</b>	<b>22</b>
Dentists	28	28	28	28	-0	-0	-1.0 %	+0	0.3 %	30
Other Medical	52	52	32	33	+1	-19	-36.5 %	-19	-36.5 %	69
<b>Medical/ Dental, other</b>	<b>80</b>	<b>80</b>	<b>60</b>	<b>61</b>	<b>+1</b>	<b>-19</b>	<b>-24.0 %</b>	<b>-19</b>	<b>-23.7 %</b>	<b>99</b>
<b>Medical &amp; Dental</b>	<b>205</b>	<b>213</b>	<b>197</b>	<b>195</b>	<b>-2</b>	<b>-18</b>	<b>-0</b>	<b>-11</b>	<b>-0</b>	<b>241</b>
Clinical Nurse/ Midwife Manager	269	273	286	284	-3	+10	3.8 %	+14	5.3 %	303
Director Nursing/Midwifery, Assistant	51	56	63	62	-1	+6	10.4 %	+11	20.9 %	66
Director of Nursing/Midwifery	29	25	30	30	-0	+5	17.9 %	+0	1.3 %	30
<b>Nurse/ Midwife Manager</b>	<b>350</b>	<b>354</b>	<b>379</b>	<b>375</b>	<b>-4</b>	<b>+21</b>	<b>5.8 %</b>	<b>+25</b>	<b>7.3 %</b>	<b>399</b>
Advanced Nurse/ Midwife Practitioner	9	14	15	16	+1	+2	14.3 %	+7	83.5 %	16
Clinical Nurse/ Midwife Specialist	93	104	120	119	-1	+15	14.4 %	+26	27.5 %	130
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>102</b>	<b>118</b>	<b>135</b>	<b>135</b>	<b>+0</b>	<b>+17</b>	<b>14.4 %</b>	<b>+33</b>	<b>32.2 %</b>	<b>146</b>
Staff Nurse [Intellectual Disability]	205	237	266	262	-4	+25	10.6 %	+57	27.8 %	288
Staff Nurse [Psychiatric]	298	290	307	303	-4	+13	4.6 %	+5	1.7 %	325
Staff Nurses [General/ Children's]	511	502	515	513	-2	+12	2.3 %	+2	0.4 %	606
<b>Staff Nurse/ Staff Midwife</b>	<b>1,014</b>	<b>1,029</b>	<b>1,088</b>	<b>1,078</b>	<b>-10</b>	<b>+50</b>	<b>4.8 %</b>	<b>+64</b>	<b>6.3 %</b>	<b>1,219</b>
<b>Public Health Nurse</b>	<b>156</b>	<b>153</b>	<b>148</b>	<b>148</b>	<b>+0</b>	<b>-5</b>	<b>-3.3 %</b>	<b>-8</b>	<b>-5.3 %</b>	<b>172</b>
Pre-registration Nurse/ Midwife Intern	3		32	32	+0	+32	-100.0 %	+29	964.0 %	62
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	14	-1	+11	375.0 %	+7	104.2 %	15
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
<b>Nursing/ Midwifery Student</b>	<b>21</b>	<b>23</b>	<b>47</b>	<b>46</b>	<b>-1</b>	<b>+23</b>	<b>96.6 %</b>	<b>+25</b>	<b>120.1 %</b>	<b>77</b>
Nursing Education/Clinical	6	7	8	9	+1	+2	29.7 %	+3	54.2 %	10
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>+1</b>	<b>+2</b>	<b>29.7 %</b>	<b>+3</b>	<b>54.2 %</b>	<b>10</b>
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,684</b>	<b>1,804</b>	<b>1,791</b>	<b>-13</b>	<b>+107</b>	<b>+0</b>	<b>+143</b>	<b>+0</b>	<b>2,023</b>
Dietitians	17	15	28	31	+3	+15	100.5 %	+14	79.0 %	34
Occupational Therapists	128	127	145	147	+2	+19	15.2 %	+19	14.4 %	167
Orthoptists	3	3	4	4		+1	25.9 %	+1	44.4 %	5
Physiotherapists	90	96	110	109	-1	+13	13.8 %	+19	20.9 %	126
Podiatrists & Chiropodists	9	9	19	18	-0	+9	98.4 %	+10	110.4 %	21
Speech & Language Therapists	69	73	72	72	-0	-1	-1.0 %	+3	4.0 %	82
<b>Therapy Professions</b>	<b>316</b>	<b>323</b>	<b>377</b>	<b>381</b>	<b>+3</b>	<b>+57</b>	<b>17.7 %</b>	<b>+65</b>	<b>20.4 %</b>	<b>435</b>
Audiology	5	5	5	5	+0	+0	0.2 %	-0	-4.2 %	6
Radiographers	1	2	3	4	+1	+2	134.2 %	+2	198.4 %	5
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>+1</b>	<b>+3</b>	<b>47.1 %</b>	<b>+3</b>	<b>49.6 %</b>	<b>12</b>
<b>Social Care</b>	<b>11</b>	<b>15</b>	<b>12</b>	<b>12</b>	<b>-0</b>	<b>-3</b>	<b>-18.1 %</b>	<b>+1</b>	<b>9.3 %</b>	<b>15</b>
<b>Social Workers</b>	<b>85</b>	<b>92</b>	<b>100</b>	<b>103</b>	<b>+3</b>	<b>+10</b>	<b>11.2 %</b>	<b>+18</b>	<b>21.1 %</b>	<b>112</b>



May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,468</b>	<b>5,755</b>	<b>6,303</b>	<b>6,292</b>	<b>-11</b>	<b>+537</b>	<b>9.3 %</b>	<b>+824</b>	<b>15.1 %</b>	<b>7,217</b>
<b>Psychologists</b>	<b>60</b>	<b>62</b>	<b>69</b>	<b>69</b>	<b>+0</b>	<b>+7</b>	<b>10.8 %</b>	<b>+9</b>	<b>14.9 %</b>	<b>75</b>
Pharmacists	2	3	4	4	-0	+1	54.8 %	+2	158.0 %	5
<b>Pharmacy</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>+1</b>	<b>54.8 %</b>	<b>+2</b>	<b>158.0 %</b>	<b>5</b>
Counsellor Therapists	20	22	28	27	-1	+5	21.2 %	+7	37.4 %	31
Dental Hygienists	5	5	5	5	-0	-0	-5.4 %	+0	2.4 %	6
Other Health & Social Care	8	3	1	1		-2	-69.2 %	-7	-87.1 %	1
Vaccinators			19	14	-5	+14	-100.0 %	+14	-100.0 %	34
<b>H&amp;SC, Other</b>	<b>32</b>	<b>31</b>	<b>53</b>	<b>47</b>	<b>-6</b>	<b>+16</b>	<b>51.4 %</b>	<b>+14</b>	<b>44.4 %</b>	<b>72</b>
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>533</b>	<b>624</b>	<b>625</b>	<b>+1</b>	<b>+92</b>	<b>+0</b>	<b>+112</b>	<b>+0</b>	<b>726</b>
Executive Management	7	8	9	9	-0	+1	12.0 %	+2	31.2 %	9
Senior Management (VIII & GM)	53	55	71	69	-1	+14	25.4 %	+17	31.6 %	72
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>63</b>	<b>80</b>	<b>78</b>	<b>-1</b>	<b>+15</b>	<b>23.7 %</b>	<b>+19</b>	<b>31.5 %</b>	<b>81</b>
Middle Management (V-VII)	134	165	212	219	+6	+53	32.4 %	+84	62.7 %	230
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>135</b>	<b>166</b>	<b>213</b>	<b>220</b>	<b>+6</b>	<b>+53</b>	<b>32.2 %</b>	<b>+84</b>	<b>62.2 %</b>	<b>231</b>
General Administrative (III & IV)	456	478	563	558	-5	+79	16.5 %	+102	22.4 %	631
<b>Clerical (III &amp; IV)</b>	<b>456</b>	<b>478</b>	<b>563</b>	<b>558</b>	<b>-5</b>	<b>+79</b>	<b>16.5 %</b>	<b>+102</b>	<b>22.4 %</b>	<b>631</b>
<b>Management &amp; Administrative</b>	<b>651</b>	<b>708</b>	<b>856</b>	<b>856</b>	<b>-0</b>	<b>+148</b>	<b>+0</b>	<b>+205</b>	<b>+0</b>	<b>943</b>
Catering	61	65	55	58	+3	-8	-11.6 %	-3	-5.1 %	66
Household Services	204	207	196	193	-3	-14	-7.0 %	-11	-5.5 %	226
Other Support	33	30	30	31	+1	+1	3.1 %	-2	-7.1 %	55
Portering	8	8	7	7	-0	-1	-6.8 %	-1	-6.8 %	8
<b>Support</b>	<b>306</b>	<b>310</b>	<b>288</b>	<b>289</b>	<b>+0</b>	<b>-22</b>	<b>-7.0 %</b>	<b>-17</b>	<b>-5.7 %</b>	<b>355</b>
Maintenance	36	36	36	36	-0	-0	-1.0 %	+0	0.6 %	37
<b>Maintenance/ Technical</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>-0</b>	<b>-0</b>	<b>-1.0 %</b>	<b>+0</b>	<b>0.6 %</b>	<b>37</b>
<b>General Support</b>	<b>342</b>	<b>346</b>	<b>324</b>	<b>325</b>	<b>+0</b>	<b>-22</b>	<b>-0</b>	<b>-17</b>	<b>-0</b>	<b>392</b>
Attendant/ Aide	374	376	379	370	-9	-6	-1.6 %	-4	-1.1 %	424
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,029	1,111	1,216	1,216	-0	+105	9.4 %	+186	18.1 %	1,354
Health & Social Care Assistants	20	29	32	33	+1	+3	10.8 %	+13	66.6 %	37
<b>Health Care Assistants</b>	<b>1,423</b>	<b>1,519</b>	<b>1,627</b>	<b>1,618</b>	<b>-9</b>	<b>+99</b>	<b>6.5 %</b>	<b>+195</b>	<b>13.7 %</b>	<b>1,815</b>
<b>Home Help</b>	<b>556</b>	<b>619</b>	<b>692</b>	<b>704</b>	<b>+12</b>	<b>+85</b>	<b>13.8 %</b>	<b>+148</b>	<b>26.6 %</b>	<b>873</b>
Health Promotion			10	12	+2	+12	-100.0 %	+12	-100.0 %	13
Home Care Services	24	24	24	24	+0	+0	1.4 %	+0	0.9 %	26
Other Care Grades	65	70	95	93	-2	+23	32.3 %	+28	43.4 %	106
Pastoral Care	12	6	7	7		+1	9.4 %	-5	-43.5 %	12
Workshop Services	30	32	42	43	+1	+11	33.5 %	+13	45.2 %	47
<b>Care, other</b>	<b>131</b>	<b>133</b>	<b>178</b>	<b>179</b>	<b>+1</b>	<b>+46</b>	<b>35.1 %</b>	<b>+48</b>	<b>37.0 %</b>	<b>204</b>
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,270</b>	<b>2,497</b>	<b>2,501</b>	<b>+4</b>	<b>+231</b>	<b>+0</b>	<b>+391</b>	<b>+0</b>	<b>2,892</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,292</b>	<b>7,217</b>	<b>1.15</b>	<b>17.3%</b>	<b>82.7%</b>	<b>1.08</b>	<b>1.16</b>	<b>81.9%</b>	<b>82.0%</b>	<b>81.9%</b>	<b>65.6%</b>	<b>34.4%</b>	<b>84.4%</b>	<b>61.7%</b>
<i>Consultants</i>	37	42	1.14	38.1%	61.9%	1.11	1.16	69.0%	68.8%	69.2%	85.7%	14.3%	93.8%	80.8%
<i>Registrars</i>	76	78	1.03	48.7%	51.3%	1.01	1.05	10.3%	13.2%	7.5%	96.2%	3.8%	97.4%	95.0%
<i>SHO/ Interns</i>	21	22	1.03	50.0%	50.0%	1.00	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<i>Medical/ Dental, other</i>	61	99	1.62	47.5%	52.5%	1.69	1.56	87.9%	87.2%	88.5%	39.4%	60.6%	38.3%	40.4%
<b>Medical &amp; Dental</b>	<b>195</b>	<b>241</b>	<b>1.24</b>	<b>46.5%</b>	<b>53.5%</b>	<b>1.23</b>	<b>1.24</b>	<b>51.5%</b>	<b>50.9%</b>	<b>51.9%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>72.3%</b>	<b>70.5%</b>
<i>Nurse/ Midwife Manager</i>	375	399	1.06	18.5%	81.5%	1.01	1.08	97.2%	97.3%	97.2%	87.2%	12.8%	97.3%	84.9%
<i>Nurse/ Midwife Specialist &amp; AN/MP</i>	135	146	1.08	19.9%	80.1%	1.02	1.10	99.3%	100.0%	99.1%	89.0%	11.0%	100.0%	86.3%
<i>Staff Nurse/ Staff Midwife</i>	1,078	1,219	1.13	12.6%	87.4%	1.06	1.14	91.5%	90.9%	91.5%	74.6%	25.4%	91.6%	72.1%
<i>Public Health Nurse</i>	148	172	1.16		100.0%		1.16	95.3%		95.3%	73.8%	26.2%		73.8%
<i>Nursing/ Midwifery Student</i>	46	77	1.67	19.5%	80.5%	1.88	1.62	13.0%	6.7%	14.5%	98.7%	1.3%	100.0%	98.4%
<i>Nursing/ Midwifery other</i>	9	10	1.13		100.0%		1.13	100.0%		100.0%	80.0%	20.0%		80.0%
<b>Nursing &amp; Midwifery</b>	<b>1,791</b>	<b>2,023</b>	<b>1.13</b>	<b>13.4%</b>	<b>86.6%</b>	<b>1.07</b>	<b>1.14</b>	<b>90.6%</b>	<b>89.0%</b>	<b>90.8%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>94.5%</b>	<b>76.6%</b>
<i>Therapy Professions</i>	381	435	1.14	7.6%	92.4%	1.05	1.15	92.9%	87.9%	93.3%	73.6%	26.4%	87.9%	72.4%
<i>Health Science/ Diagnostics</i>	10	12	1.23	16.7%	83.3%	1.00	1.29	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	50.0%
<i>Social Care</i>	12	15	1.22	6.7%	93.3%	1.19	1.22	100.0%	100.0%	100.0%	53.3%	46.7%	100.0%	50.0%
<i>Social Workers</i>	103	112	1.09	15.2%	84.8%	1.03	1.10	93.8%	100.0%	92.6%	80.4%	19.6%	94.1%	77.9%
<i>Psychologists</i>	69	75	1.09	25.3%	74.7%	1.01	1.11	89.3%	89.5%	89.3%	81.3%	18.7%	94.7%	76.8%
<i>Pharmacy</i>	4	5	1.29	20.0%	80.0%	1.43	1.26	60.0%	100.0%	50.0%	60.0%	40.0%	0.0%	75.0%
<i>H&amp;SC, Other</i>	47	72	1.54	16.7%	83.3%	1.24	1.61	52.8%	66.7%	50.0%	41.7%	58.3%	58.3%	38.3%
<b>Health &amp; Social Care</b>	<b>625</b>	<b>726</b>	<b>1.16</b>	<b>11.7%</b>	<b>88.3%</b>	<b>1.06</b>	<b>1.18</b>	<b>88.7%</b>	<b>88.2%</b>	<b>88.8%</b>	<b>71.5%</b>	<b>28.5%</b>	<b>85.9%</b>	<b>69.6%</b>
<i>Management (VIII &amp; above)</i>	78	81	1.03	22.2%	77.8%	1.02	1.04	93.8%	88.9%	95.2%	91.4%	8.6%	94.4%	90.5%
<i>Administrative/ Supervisory (V to VII)</i>	220	231	1.05	13.0%	87.0%	1.02	1.06	94.8%	93.3%	95.0%	84.8%	15.2%	100.0%	82.6%
<i>Clerical (III &amp; IV)</i>	558	631	1.13	9.8%	90.2%	1.05	1.14	81.8%	79.0%	82.1%	73.7%	26.3%	93.5%	71.5%
<b>Management &amp; Administrative</b>	<b>856</b>	<b>943</b>	<b>1.10</b>	<b>11.7%</b>	<b>88.3%</b>	<b>1.04</b>	<b>1.11</b>	<b>86.0%</b>	<b>84.5%</b>	<b>86.2%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>95.5%</b>	<b>75.6%</b>
<i>Support</i>	289	355	1.23	25.1%	74.9%	1.10	1.28	91.3%	79.8%	95.1%	54.9%	45.1%	75.3%	48.1%
<i>Maintenance/ Technical</i>	36	37	1.03	100.0%		1.03		97.3%	97.3%	#DIV/0	100.0%	0.0%	100.0%	

<b>General Support</b>	<b>325</b>	<b>392</b>	<b>1.21</b>	<b>32.1%</b>	<b>67.9%</b>	<b>1.08</b>	<b>1.28</b>	<b>91.8%</b>	<b>84.9%</b>	<b>95.1%</b>	<b>59.2%</b>	<b>40.8%</b>	<b>82.5%</b>	<b>48.1%</b>
<i>Health Care Assistants</i>	<i>1,618</i>	<i>1,815</i>	<i>1.12</i>	<i>23.9%</i>	<i>76.1%</i>	<i>1.07</i>	<i>1.14</i>	<i>91.7%</i>	<i>88.7%</i>	<i>92.6%</i>	<i>72.4%</i>	<i>27.6%</i>	<i>88.5%</i>	<i>67.3%</i>
<i>Home Help</i>	<i>704</i>	<i>873</i>	<i>1.24</i>	<i>5.5%</i>	<i>94.5%</i>	<i>1.12</i>	<i>1.25</i>	<i>34.4%</i>	<i>35.4%</i>	<i>34.3%</i>	<i>2.1%</i>	<i>97.9%</i>	<i>4.2%</i>	<i>1.9%</i>
<i>Care, other</i>	<i>179</i>	<i>204</i>	<i>1.14</i>	<i>31.9%</i>	<i>68.1%</i>	<i>1.11</i>	<i>1.15</i>	<i>86.8%</i>	<i>78.5%</i>	<i>90.6%</i>	<i>72.5%</i>	<i>27.5%</i>	<i>78.5%</i>	<i>69.8%</i>
<b>Patient &amp; Client Care</b>	<b>2,501</b>	<b>2,892</b>	<b>1.16</b>	<b>18.9%</b>	<b>81.1%</b>	<b>1.08</b>	<b>1.18</b>	<b>74.0%</b>	<b>82.8%</b>	<b>72.0%</b>	<b>51.2%</b>	<b>48.8%</b>	<b>79.9%</b>	<b>44.5%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,292	7,217	1.15	17.3%	82.7%	1.08	1.16	81.9%	82.0%	81.9%	65.6%	34.4%	84.4%	61.7%
Community Health & Wellbeing	23	25	1.11	8.0%	92.0%	1.00	1.12	96.0%	96.0%	100.0%	88.0%	12.0%	100.0%	100.0%
Mental Health	1,015	1,111	1.10	26.6%	73.4%	1.05	1.11	87.7%	87.7%	89.3%	87.4%	12.6%	96.3%	96.3%
Primary Care	1,578	1,845	1.17	14.9%	85.1%	1.08	1.19	80.2%	80.2%	82.5%	69.1%	30.9%	84.4%	84.4%
Social Care	3,677	4,236	1.15	16.1%	83.9%	1.10	1.16	81.1%	81.1%	79.8%	58.3%	41.7%	79.3%	79.3%

## CHO 1 Skills Mix by Staff Grouping: May 2022

May 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>5,280</b>	<b>5,368</b>	<b>5,436</b>	<b>5,468</b>	<b>5,755</b>	<b>6,303</b>	<b>6,292</b>
Consultant Medicine	1.8%	1.7%	1.6%	1.5%	1.7%	2.1%	2.1%
Consultant Psychiatry	16.1%	15.8%	16.2%	15.0%	16.0%	17.2%	16.8%
Consultant Surgery						0.5%	
<b>Consultants</b>	<b>17.8%</b>	<b>17.5%</b>	<b>17.8%</b>	<b>16.4%</b>	<b>17.6%</b>	<b>19.7%</b>	<b>18.9%</b>
Registrar	23.7%	26.6%	27.9%	27.4%	29.4%	33.6%	33.7%
Senior Registrar	3.0%	2.3%	5.8%	3.9%	4.0%	5.1%	5.1%
Specialist Registrar		0.6%	0.5%	0.5%			
<b>Registrars</b>	<b>26.6%</b>	<b>29.5%</b>	<b>34.3%</b>	<b>31.8%</b>	<b>33.4%</b>	<b>38.7%</b>	<b>38.9%</b>
Senior House Officer	17.5%	15.6%	13.8%	12.8%	11.2%	11.0%	10.9%
<b>SHO/ Interns</b>	<b>17.5%</b>	<b>15.6%</b>	<b>13.8%</b>	<b>12.8%</b>	<b>11.2%</b>	<b>11.0%</b>	<b>10.9%</b>
Dentists	16.6%	15.9%	15.3%	13.5%	13.2%	14.2%	14.3%
Other Medical	21.5%	21.5%	18.8%	25.4%	24.5%	16.3%	17.0%
<b>Medical/ Dental, other</b>	<b>38.1%</b>	<b>37.4%</b>	<b>34.1%</b>	<b>39.0%</b>	<b>37.7%</b>	<b>30.6%</b>	<b>31.3%</b>
<b>Medical &amp; Dental</b>	<b>3.2%</b>	<b>3.2%</b>	<b>3.4%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>100.0%</b>	<b>3.1%</b>
Clinical Nurse/ Midwife Manager	16.4%	15.8%	16.1%	16.3%	16.2%	15.9%	15.8%
Director Nursing/Midwifery, Assistant	3.2%	3.0%	3.1%	3.1%	3.3%	3.5%	3.4%
Director of Nursing/Midwifery	1.6%	1.6%	1.4%	1.8%	1.5%	1.7%	1.7%
<b>Nurse/ Midwife Manager</b>	<b>21.2%</b>	<b>20.3%</b>	<b>20.6%</b>	<b>21.2%</b>	<b>21.0%</b>	<b>21.0%</b>	<b>20.9%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.4%	0.5%	0.8%	0.8%	0.9%
Clinical Nurse/ Midwife Specialist	5.2%	5.5%	5.4%	5.7%	6.2%	6.6%	6.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.4%</b>	<b>5.6%</b>	<b>5.8%</b>	<b>6.2%</b>	<b>7.0%</b>	<b>7.5%</b>	<b>7.5%</b>
Staff Nurse [Intellectual Disability]	12.2%	12.2%	12.6%	12.4%	14.1%	14.7%	14.6%
Staff Nurse [Psychiatric]	20.1%	19.5%	18.4%	18.1%	17.2%	17.0%	16.9%
Staff Nurses [General/ Children's]	31.4%	32.1%	31.8%	31.0%	29.8%	28.6%	28.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>63.7%</b>	<b>63.7%</b>	<b>62.8%</b>	<b>61.5%</b>	<b>61.1%</b>	<b>60.3%</b>	<b>60.2%</b>
<b>Public Health Nurse</b>	<b>8.9%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>8.2%</b>	<b>8.2%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.7%	0.2%		1.8%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Post-registration Nurse/ Midwife Student	0.4%	0.4%	0.4%	0.4%	0.2%	0.8%	0.8%
Nursing/ Midwifery awaiting registration			0.1%	0.7%	0.7%		
<b>Nursing/ Midwifery Student</b>	<b>0.5%</b>	<b>0.7%</b>	<b>1.1%</b>	<b>1.3%</b>	<b>1.4%</b>	<b>2.6%</b>	<b>2.6%</b>
<b>Nursing/ Midwifery other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>31.0%</b>	<b>30.4%</b>	<b>30.5%</b>	<b>30.1%</b>	<b>29.3%</b>	<b>100.0%</b>	<b>28.5%</b>
Dietitians	3.0%	3.2%	3.5%	3.4%	2.9%	4.4%	4.9%
Occupational Therapists	24.4%	22.9%	24.3%	25.0%	23.9%	23.3%	23.5%
Orthoptists	0.4%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%
Physiotherapists	18.6%	18.3%	18.4%	17.6%	17.9%	17.6%	17.4%
Podiatrists & Chiropodists	2.0%	1.7%	1.8%	1.7%	1.7%	3.0%	2.9%
Speech & Language Therapists	13.1%	14.6%	13.8%	13.5%	13.6%	11.6%	11.5%
<b>Therapy Professions</b>	<b>61.6%</b>	<b>61.3%</b>	<b>62.4%</b>	<b>61.7%</b>	<b>60.7%</b>	<b>60.4%</b>	<b>60.9%</b>
Audiology	1.1%	1.1%	1.1%	1.0%	0.9%	0.8%	0.8%
Radiographers	0.3%	0.3%	0.3%	0.2%	0.3%	0.4%	0.6%
Cardiac Physiologists						0.2%	0.2%
<b>Health Science/ Diagnostics</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.2%</b>	<b>1.4%</b>	<b>1.6%</b>
<b>Social Care</b>	<b>2.7%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.0%</b>	<b>2.0%</b>
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.0%	16.4%
<b>Social Workers</b>	<b>16.5%</b>	<b>16.0%</b>	<b>15.3%</b>	<b>16.6%</b>	<b>17.3%</b>	<b>16.0%</b>	<b>16.4%</b>
<b>Psychologists</b>	<b>11.2%</b>	<b>11.6%</b>	<b>12.1%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>11.0%</b>	<b>11.0%</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.6%</b>
Counsellor Therapists	3.7%	4.1%	3.8%	3.8%	4.2%	4.5%	4.3%
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	1.0%	0.8%	0.8%

May 2022 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>5,280</b>	<b>5,368</b>	<b>5,436</b>	<b>5,468</b>	<b>5,755</b>	<b>6,303</b>	<b>6,292</b>
Other Health & Social Care	1.6%	1.8%	1.4%	1.5%	0.6%	0.2%	0.2%
Vaccinators						3.0%	2.2%
<b>H&amp;SC, Other</b>	<b>6.4%</b>	<b>7.0%</b>	<b>6.3%</b>	<b>6.3%</b>	<b>5.8%</b>	<b>8.5%</b>	<b>7.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>9.3%</b>	<b>100.0%</b>	<b>9.9%</b>
Executive Management	1.2%	1.3%	1.3%	1.0%	1.1%	1.1%	1.0%
Senior Management (VIII & GM)	6.8%	6.8%	7.9%	8.1%	7.8%	8.3%	8.1%
<b>Management (VIII &amp; above)</b>	<b>8.0%</b>	<b>8.2%</b>	<b>9.2%</b>	<b>9.2%</b>	<b>9.0%</b>	<b>9.3%</b>	<b>9.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>16.6%</b>	<b>18.1%</b>	<b>18.4%</b>	<b>20.8%</b>	<b>23.5%</b>	<b>24.9%</b>	<b>25.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>75.5%</b>	<b>73.8%</b>	<b>72.4%</b>	<b>70.0%</b>	<b>67.6%</b>	<b>65.7%</b>	<b>65.2%</b>
<b>Management &amp; Administrative</b>	<b>11.1%</b>	<b>11.1%</b>	<b>11.4%</b>	<b>11.9%</b>	<b>12.3%</b>	<b>100.0%</b>	<b>13.6%</b>
Catering	15.6%	16.7%	16.8%	17.8%	18.8%	17.0%	17.7%
Household Services	65.1%	62.1%	61.6%	59.8%	59.8%	60.3%	59.4%
Other Support	6.2%	8.2%	9.8%	9.7%	8.6%	9.3%	9.5%
Portering	2.4%	2.2%	2.2%	2.3%	2.2%	2.2%	2.2%
<b>Support</b>	<b>89.4%</b>	<b>89.3%</b>	<b>90.3%</b>	<b>89.5%</b>	<b>89.5%</b>	<b>88.8%</b>	<b>88.9%</b>
<b>Maintenance/ Technical</b>	<b>10.6%</b>	<b>10.7%</b>	<b>9.7%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>11.2%</b>	<b>11.1%</b>
<b>General Support</b>	<b>6.8%</b>	<b>6.5%</b>	<b>6.4%</b>	<b>6.2%</b>	<b>6.0%</b>	<b>100.0%</b>	<b>5.2%</b>
Attendant/ Aide	18.6%	18.3%	17.9%	17.7%	16.5%	15.2%	14.8%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistant/ Care Assistant	47.5%	48.0%	49.1%	48.8%	48.9%	48.7%	48.6%
Health & Social Care Assistants	0.7%	0.8%	1.3%	0.9%	1.3%	1.3%	1.3%
<b>Health Care Assistants</b>	<b>66.8%</b>	<b>67.1%</b>	<b>68.3%</b>	<b>67.4%</b>	<b>66.9%</b>	<b>65.1%</b>	<b>64.7%</b>
<b>Home Help</b>	<b>26.7%</b>	<b>26.5%</b>	<b>25.4%</b>	<b>26.4%</b>	<b>27.3%</b>	<b>27.7%</b>	<b>28.2%</b>
Health Promotion						0.4%	0.5%
Home Care Services	1.0%	1.0%	1.1%	1.1%	1.1%	1.0%	1.0%
Other Care Grades	3.3%	3.2%	3.1%	3.1%	3.1%	3.8%	3.7%
Pastoral Care	0.7%	0.7%	0.7%	0.6%	0.3%	0.3%	0.3%
Workshop Services	1.3%	1.5%	1.4%	1.4%	1.4%	1.7%	1.7%
<b>Care, other</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.2%</b>	<b>6.2%</b>	<b>5.8%</b>	<b>7.1%</b>	<b>7.2%</b>
<b>Patient &amp; Client Care</b>	<b>38.7%</b>	<b>39.5%</b>	<b>38.9%</b>	<b>38.6%</b>	<b>39.5%</b>	<b>100.0%</b>	<b>39.7%</b>
<b>Total</b>				<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 1 Skills Mix by Care Group: May 2022

May 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Mental Health</b>	<b>948</b>	<b>942</b>	<b>941</b>	<b>953</b>	<b>976</b>	<b>1,025</b>	<b>1,015</b>
<b>Consultants</b>	<b>36.2%</b>	<b>36.8%</b>	<b>37.2%</b>	<b>38.2%</b>	<b>39.6%</b>	<b>39.8%</b>	<b>39.2%</b>
Registrar	17.4%	22.7%	18.6%	20.5%	24.0%	25.2%	25.7%
Senior Registrar	5.5%	4.2%	12.6%	9.9%	9.9%	10.6%	10.8%
<b>Registrars</b>	<b>23.0%</b>	<b>26.9%</b>	<b>31.2%</b>	<b>30.4%</b>	<b>33.9%</b>	<b>35.8%</b>	<b>36.5%</b>
Senior House Officer	40.8%	36.3%	31.6%	31.4%	26.6%	24.4%	24.2%
<b>SHO/ Interns</b>	<b>40.8%</b>	<b>36.3%</b>	<b>31.6%</b>	<b>31.4%</b>	<b>26.6%</b>	<b>24.4%</b>	<b>24.2%</b>
<b>Medical &amp; Dental</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.2%</b>	<b>8.5%</b>	<b>8.3%</b>	<b>8.2%</b>	<b>8.2%</b>
Clinical Nurse/ Midwife Manager	19.8%	20.0%	19.9%	19.9%	20.1%	19.2%	19.1%
Director Nursing/Midwifery, Assistant	3.2%	3.2%	3.7%	3.7%	3.9%	3.4%	3.5%
Director of Nursing/Midwifery	0.6%	0.6%	0.4%	0.6%	0.6%	0.6%	0.6%
<b>Nurse/ Midwife Manager</b>	<b>23.6%</b>	<b>23.8%</b>	<b>24.0%</b>	<b>24.3%</b>	<b>24.6%</b>	<b>23.2%</b>	<b>23.2%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.4%	0.6%	0.8%	0.8%
Clinical Nurse/ Midwife Specialist	11.4%	12.1%	12.9%	13.6%	14.6%	14.4%	14.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>11.6%</b>	<b>12.3%</b>	<b>13.3%</b>	<b>14.0%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>15.1%</b>
Staff Nurse [Intellectual Disability]	0.2%	0.2%	0.2%				
Staff Nurse [Psychiatric]	64.0%	63.2%	61.7%	61.1%	59.0%	58.5%	58.5%
Staff Nurses [General/ Children's]	0.6%	0.4%	0.6%	0.6%	0.4%	0.2%	0.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>64.8%</b>	<b>63.9%</b>	<b>62.5%</b>	<b>61.7%</b>	<b>59.4%</b>	<b>58.7%</b>	<b>58.7%</b>
Pre-registration Nurse/ Midwife Intern						2.6%	2.6%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Nursing/ Midwifery awaiting registration			0.2%				
<b>Nursing/ Midwifery Student</b>			<b>0.2%</b>		<b>0.6%</b>	<b>2.6%</b>	<b>2.6%</b>
Nursing Education/Clinical					0.2%	0.4%	0.4%
<b>Nursing/ Midwifery other</b>					<b>0.2%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>52.9%</b>	<b>52.5%</b>	<b>51.6%</b>	<b>50.6%</b>	<b>49.4%</b>	<b>50.3%</b>	<b>50.3%</b>
Dietitians						2.2%	2.3%
Occupational Therapists	26.7%	25.7%	26.9%	28.7%	26.5%	26.6%	27.0%
Podiatrists & Chiropodists	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%	0.6%
Speech & Language Therapists	2.6%	3.5%	3.0%	2.2%	2.7%	2.8%	2.8%
<b>Therapy Professions</b>	<b>30.0%</b>	<b>29.9%</b>	<b>30.6%</b>	<b>31.6%</b>	<b>29.8%</b>	<b>32.2%</b>	<b>32.6%</b>
<b>Social Care</b>	<b>3.5%</b>	<b>3.6%</b>	<b>3.2%</b>	<b>3.3%</b>	<b>3.1%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Social Workers</b>	<b>35.5%</b>	<b>34.4%</b>	<b>34.0%</b>	<b>34.6%</b>	<b>35.6%</b>	<b>32.8%</b>	<b>34.1%</b>
<b>Psychologists</b>	<b>19.9%</b>	<b>19.9%</b>	<b>20.5%</b>	<b>18.2%</b>	<b>19.3%</b>	<b>17.4%</b>	<b>16.7%</b>
<b>Pharmacy</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>
Counsellor Therapists	10.0%	11.5%	10.8%	11.6%	11.5%	14.1%	13.2%
Other Health & Social Care	0.4%						
<b>H&amp;SC, Other</b>	<b>10.4%</b>	<b>11.5%</b>	<b>10.8%</b>	<b>11.6%</b>	<b>11.5%</b>	<b>14.1%</b>	<b>13.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>11.3%</b>	<b>11.2%</b>	<b>11.8%</b>	<b>11.9%</b>	<b>11.6%</b>	<b>13.1%</b>	<b>13.1%</b>
<b>Management (VIII &amp; above)</b>	<b>3.3%</b>	<b>4.1%</b>	<b>3.8%</b>	<b>4.7%</b>	<b>6.2%</b>	<b>7.4%</b>	<b>7.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>14.5%</b>	<b>16.6%</b>	<b>18.7%</b>	<b>24.9%</b>	<b>24.8%</b>	<b>25.3%</b>	<b>26.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>82.2%</b>	<b>79.3%</b>	<b>77.4%</b>	<b>70.5%</b>	<b>69.0%</b>	<b>67.3%</b>	<b>66.6%</b>
<b>Management &amp; Administrative</b>	<b>9.7%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>12.7%</b>	<b>12.4%</b>	<b>12.8%</b>	<b>12.8%</b>
<b>Support</b>	<b>80.6%</b>	<b>80.3%</b>	<b>80.8%</b>	<b>78.7%</b>	<b>79.9%</b>	<b>77.7%</b>	<b>78.3%</b>
Maintenance	19.4%	19.7%	19.2%	21.3%	20.1%	22.3%	21.7%
<b>Maintenance/ Technical</b>	<b>19.4%</b>	<b>19.7%</b>	<b>19.2%</b>	<b>21.3%</b>	<b>20.1%</b>	<b>22.3%</b>	<b>21.7%</b>



May 2022 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Mental Health</b>	<b>948</b>	<b>942</b>	<b>941</b>	<b>953</b>	<b>976</b>	<b>1,025</b>	<b>1,015</b>
<b>General Support</b>	<b>9.8%</b>	<b>9.1%</b>	<b>8.8%</b>	<b>8.3%</b>	<b>8.1%</b>	<b>7.6%</b>	<b>7.6%</b>
<b>Patient &amp; Client Care</b>	<b>8.7%</b>	<b>9.1%</b>	<b>8.5%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>8.0%</b>
<b>Total</b>				<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

May 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Primary Care</b>	<b>1,257</b>	<b>1,188</b>	<b>1,233</b>	<b>1,182</b>	<b>1,296</b>	<b>1,583</b>	<b>1,578</b>
Consultant Medicine	3.8%	3.6%	3.3%	3.3%	3.8%	4.4%	4.4%
Consultant Surgery						1.1%	
<b>Consultants</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.8%</b>	<b>5.5%</b>	<b>4.4%</b>
Registrar	34.5%	35.4%	41.5%	43.2%	45.9%	47.3%	47.1%
Senior Registrar	1.3%	1.2%	1.1%			1.1%	1.1%
Specialist Registrar		1.2%	1.1%	1.1%			
<b>Registrars</b>	<b>35.7%</b>	<b>37.8%</b>	<b>43.8%</b>	<b>44.3%</b>	<b>45.9%</b>	<b>48.4%</b>	<b>48.2%</b>
<b>SHO/ Interns</b>		<b>1.2%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>
Dentists	35.4%	32.8%	31.5%	30.2%	30.7%	30.3%	30.1%
Other Medical	25.1%	24.7%	20.4%	21.2%	18.4%	14.8%	16.3%
<b>Medical/ Dental, other</b>	<b>60.5%</b>	<b>57.5%</b>	<b>51.9%</b>	<b>51.3%</b>	<b>49.2%</b>	<b>45.1%</b>	<b>46.3%</b>
<b>Medical &amp; Dental</b>	<b>6.3%</b>	<b>7.1%</b>	<b>7.3%</b>	<b>7.8%</b>	<b>7.1%</b>	<b>5.9%</b>	<b>5.9%</b>
Clinical Nurse/ Midwife Manager	4.9%	4.7%	5.4%	5.6%	6.2%	5.8%	6.1%
Director Nursing/Midwifery, Assistant	5.9%	5.4%	5.0%	5.0%	5.1%	7.2%	7.2%
Director of Nursing/Midwifery	1.7%	1.3%	1.6%	1.3%	0.8%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>12.5%</b>	<b>11.4%</b>	<b>12.0%</b>	<b>11.9%</b>	<b>12.2%</b>	<b>14.2%</b>	<b>14.4%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.7%</b>	<b>7.7%</b>	<b>6.6%</b>	<b>6.8%</b>	<b>8.2%</b>	<b>9.6%</b>	<b>10.0%</b>
Staff Nurse [Intellectual Disability]						0.1%	0.1%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.5%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	29.0%	28.4%	27.7%	27.8%	30.2%	31.0%	30.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>29.1%</b>	<b>28.6%</b>	<b>28.2%</b>	<b>27.9%</b>	<b>30.3%</b>	<b>31.3%</b>	<b>30.9%</b>
<b>Public Health Nurse</b>	<b>49.3%</b>	<b>50.1%</b>	<b>50.9%</b>	<b>50.9%</b>	<b>48.0%</b>	<b>40.5%</b>	<b>40.5%</b>
Post-registration Nurse/ Midwife Student	2.4%	2.3%	2.3%	2.3%	0.9%	4.1%	3.9%
<b>Nursing/ Midwifery Student</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>0.9%</b>	<b>4.1%</b>	<b>3.9%</b>
Nursing Education/Clinical				0.3%	0.3%	0.3%	0.3%
<b>Nursing/ Midwifery other</b>				<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.6%</b>	<b>25.7%</b>	<b>24.7%</b>	<b>25.9%</b>	<b>23.6%</b>	<b>22.9%</b>	<b>22.9%</b>
Dietitians	4.8%	5.2%	5.6%	6.0%	5.3%	6.4%	7.0%
Occupational Therapists	25.2%	23.2%	24.2%	25.3%	25.5%	20.9%	21.4%
Orthoptists	0.7%	0.8%	0.8%	0.9%	1.0%	1.1%	1.1%
Physiotherapists	27.4%	27.1%	27.3%	28.1%	28.2%	25.1%	24.6%
Podiatrists & Chiropodists	3.1%	2.6%	2.7%	2.8%	2.9%	5.1%	5.1%
Speech & Language Therapists	17.8%	19.4%	17.8%	15.9%	16.0%	12.9%	12.9%
<b>Therapy Professions</b>	<b>79.0%</b>	<b>78.4%</b>	<b>78.5%</b>	<b>79.0%</b>	<b>79.0%</b>	<b>71.5%</b>	<b>72.0%</b>
Audiology	1.8%	1.7%	1.7%	1.8%	1.7%	1.4%	1.5%
Radiographers						0.8%	1.1%
Cardiac Physiologists						0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>2.5%</b>	<b>2.8%</b>
<b>Social Workers</b>	<b>6.6%</b>	<b>6.9%</b>	<b>6.4%</b>	<b>4.4%</b>	<b>5.4%</b>	<b>9.1%</b>	<b>9.7%</b>
<b>Psychologists</b>	<b>10.3%</b>	<b>10.3%</b>	<b>10.9%</b>	<b>12.1%</b>	<b>10.8%</b>	<b>8.6%</b>	<b>8.7%</b>
<b>Pharmacy</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.9%</b>
Counsellor Therapists		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Dental Hygienists	1.7%	1.9%	1.6%	1.7%	1.8%	1.5%	1.5%

May 2022 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Primary Care</b>	<b>1,257</b>	<b>1,188</b>	<b>1,233</b>	<b>1,182</b>	<b>1,296</b>	<b>1,583</b>	<b>1,578</b>
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						5.3%	3.9%
<b>H&amp;SC, Other</b>	<b>2.1%</b>	<b>2.5%</b>	<b>2.2%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>7.3%</b>	<b>5.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.8%</b>	<b>25.9%</b>	<b>25.6%</b>	<b>24.3%</b>	<b>22.2%</b>	<b>22.1%</b>	<b>22.1%</b>
Executive Management	1.8%	2.1%	2.0%	1.5%	1.4%	1.2%	1.2%
Senior Management (VIII & GM)	6.9%	6.9%	8.7%	8.2%	7.1%	7.7%	7.8%
<b>Management (VIII &amp; above)</b>	<b>8.8%</b>	<b>9.0%</b>	<b>10.7%</b>	<b>9.7%</b>	<b>8.5%</b>	<b>9.0%</b>	<b>9.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.1%</b>	<b>19.7%</b>	<b>19.1%</b>	<b>19.2%</b>	<b>21.4%</b>	<b>23.0%</b>	<b>23.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>74.2%</b>	<b>71.3%</b>	<b>70.2%</b>	<b>71.1%</b>	<b>70.1%</b>	<b>68.0%</b>	<b>67.3%</b>
<b>Management &amp; Administrative</b>	<b>25.9%</b>	<b>27.7%</b>	<b>28.3%</b>	<b>28.0%</b>	<b>25.5%</b>	<b>31.2%</b>	<b>31.2%</b>
Catering	12.9%	14.8%	12.3%	11.3%	10.4%	8.7%	8.6%
Household Services	61.3%	53.2%	53.4%	52.7%	54.8%	55.7%	55.1%
Other Support	16.0%	23.1%	28.0%	27.2%	25.5%	24.3%	25.3%
Portering	1.1%	1.1%	1.0%	1.1%	1.0%	2.0%	2.0%
<b>Support</b>	<b>91.3%</b>	<b>92.2%</b>	<b>94.7%</b>	<b>92.3%</b>	<b>91.7%</b>	<b>90.7%</b>	<b>91.0%</b>
<b>Maintenance/ Technical</b>	<b>8.7%</b>	<b>7.8%</b>	<b>5.3%</b>	<b>7.7%</b>	<b>8.3%</b>	<b>9.3%</b>	<b>9.0%</b>
<b>General Support</b>	<b>5.7%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.6%</b>	<b>6.0%</b>	<b>5.9%</b>	<b>5.9%</b>
Attendant/ Aide	6.4%	13.1%	11.0%	13.1%	11.3%	12.3%	12.1%
Health Care Assistant/ Care Assistant	4.5%	9.2%	9.1%	8.6%	36.4%	37.9%	38.9%
Health & Social Care Assistants	5.8%	12.3%	21.7%	14.9%	14.1%	9.3%	9.4%
<b>Health Care Assistants</b>	<b>16.6%</b>	<b>34.7%</b>	<b>41.8%</b>	<b>36.7%</b>	<b>61.9%</b>	<b>59.5%</b>	<b>60.4%</b>
<b>Home Help</b>	<b>51.6%</b>				<b>0.5%</b>	<b>0.2%</b>	<b>0.2%</b>
Home Care Services	1.0%						
Other Care Grades	29.4%	62.5%	56.6%	61.6%	37.0%	39.3%	38.4%
Pastoral Care	1.4%	2.8%	1.6%	1.7%	0.6%	0.5%	0.5%
Workshop Services						0.4%	0.4%
<b>Care, other</b>	<b>31.8%</b>	<b>65.3%</b>	<b>58.2%</b>	<b>63.3%</b>	<b>37.7%</b>	<b>40.3%</b>	<b>39.4%</b>
<b>Patient &amp; Client Care</b>	<b>14.6%</b>	<b>7.4%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.7%</b>	<b>12.0%</b>	<b>12.0%</b>
<b>Total</b>				<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

May 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Disabilities</b>	<b>1,430</b>	<b>1,457</b>	<b>1,479</b>	<b>1,498</b>	<b>1,547</b>	<b>1,684</b>	<b>1,687</b>
Consultant Psychiatry	33.3%	33.3%	33.3%				
<b>Consultants</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>				
<b>Registrars</b>						<b>25.6%</b>	<b>14.7%</b>
<b>Medical/ Dental, other</b>	<b>66.7%</b>	<b>66.7%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>74.4%</b>	<b>85.3%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Clinical Nurse/ Midwife Manager	19.5%	20.0%	19.1%	20.1%	20.8%	20.8%	20.3%
Director Nursing/Midwifery, Assistant	1.7%	1.3%	1.7%	1.3%	1.3%	0.8%	0.8%
Director of Nursing/Midwifery	1.1%	1.3%	1.1%	1.8%	0.8%	1.4%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>22.3%</b>	<b>22.6%</b>	<b>21.8%</b>	<b>23.1%</b>	<b>22.9%</b>	<b>23.0%</b>	<b>22.6%</b>
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.1%	1.8%	1.5%	1.5%	1.9%	1.6%	1.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>2.0%</b>
Staff Nurse [Intellectual Disability]	44.2%	44.4%	45.3%	45.1%	51.0%	53.7%	53.3%
Staff Nurse [Psychiatric]	1.3%	0.9%	0.7%	0.4%	0.4%	0.6%	0.6%
Staff Nurses [General/ Children's]	28.6%	28.3%	27.2%	25.6%	19.2%	16.3%	16.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.2%</b>	<b>73.7%</b>	<b>73.2%</b>	<b>71.2%</b>	<b>70.6%</b>	<b>70.5%</b>	<b>70.4%</b>

May 2022 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Disabilities</b>	<b>1,430</b>	<b>1,457</b>	<b>1,479</b>	<b>1,498</b>	<b>1,547</b>	<b>1,684</b>	<b>1,687</b>
Public Health Nurse						0.2%	0.2%
<b>Public Health Nurse</b>						<b>0.2%</b>	<b>0.2%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	2.4%	0.7%		3.7%	3.8%
Pre-registration Nurse Intern (COVID-19)					1.4%		
Nursing/ Midwifery awaiting registration				2.4%	2.4%		
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.8%</b>	<b>2.4%</b>	<b>3.1%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.8%</b>
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>1.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>31.4%</b>	<b>30.7%</b>	<b>30.8%</b>	<b>30.3%</b>	<b>29.4%</b>	<b>29.1%</b>	<b>29.1%</b>
Dietitians						1.2%	1.7%
Occupational Therapists	11.9%	12.0%	9.5%	15.4%	11.5%	18.1%	17.2%
Physiotherapists	14.2%	11.4%	12.3%	10.8%	11.7%	15.7%	16.6%
Speech & Language Therapists	11.3%	12.7%	17.5%	25.2%	24.9%	21.2%	20.4%
<b>Therapy Professions</b>	<b>37.4%</b>	<b>36.0%</b>	<b>39.3%</b>	<b>51.4%</b>	<b>48.1%</b>	<b>56.3%</b>	<b>55.8%</b>
<b>Social Care</b>	<b>15.2%</b>	<b>12.3%</b>	<b>13.2%</b>	<b>9.2%</b>	<b>12.4%</b>	<b>7.8%</b>	<b>7.7%</b>
<b>Social Workers</b>	<b>21.0%</b>	<b>21.0%</b>	<b>19.8%</b>	<b>18.9%</b>	<b>20.5%</b>	<b>14.5%</b>	<b>14.4%</b>
<b>Psychologists</b>	<b>4.3%</b>	<b>7.5%</b>	<b>6.6%</b>	<b>5.6%</b>	<b>8.2%</b>	<b>13.7%</b>	<b>14.5%</b>
Counsellor Therapists	11.8%	11.3%	10.7%	6.8%	8.3%	7.8%	7.6%
Other Health & Social Care	10.4%	11.9%	10.4%	8.2%	2.5%		
<b>H&amp;SC, Other</b>	<b>22.2%</b>	<b>23.2%</b>	<b>21.1%</b>	<b>15.0%</b>	<b>10.8%</b>	<b>7.8%</b>	<b>7.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>4.3%</b>	<b>4.5%</b>	<b>4.1%</b>	<b>5.5%</b>	<b>5.3%</b>	<b>6.7%</b>	<b>6.7%</b>
Executive Management					1.0%	0.8%	0.9%
Senior Management (VIII & GM)	12.7%	14.7%	15.6%	15.3%	15.0%	12.4%	11.6%
<b>Management (VIII &amp; above)</b>	<b>12.7%</b>	<b>14.7%</b>	<b>15.6%</b>	<b>15.3%</b>	<b>16.0%</b>	<b>13.2%</b>	<b>12.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>26.0%</b>	<b>24.4%</b>	<b>25.1%</b>	<b>30.2%</b>	<b>33.1%</b>	<b>39.4%</b>	<b>40.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>61.3%</b>	<b>60.9%</b>	<b>59.3%</b>	<b>54.5%</b>	<b>51.0%</b>	<b>47.4%</b>	<b>46.7%</b>
<b>Management &amp; Administrative</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>6.1%</b>	<b>5.9%</b>	<b>6.9%</b>	<b>6.9%</b>
Catering	20.4%	21.0%	21.5%	22.6%	28.3%	27.8%	27.9%
Household Services	58.3%	56.7%	57.6%	55.6%	50.5%	51.3%	51.3%
Other Support	8.4%	8.6%	8.7%	9.1%	8.6%	8.4%	8.4%
Portering	1.7%	1.7%	1.7%	1.8%	1.8%	1.3%	1.3%
<b>Support</b>	<b>88.7%</b>	<b>88.1%</b>	<b>89.5%</b>	<b>89.1%</b>	<b>89.1%</b>	<b>88.8%</b>	<b>88.8%</b>
<b>Maintenance/ Technical</b>	<b>11.3%</b>	<b>11.9%</b>	<b>10.5%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>11.2%</b>	<b>11.2%</b>
<b>General Support</b>	<b>4.2%</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.7%</b>	<b>3.6%</b>	<b>2.1%</b>	<b>2.1%</b>
Attendant/ Aide	2.0%	2.3%	2.1%	2.1%	2.0%	1.9%	1.8%
Health Care Assistant/ Care Assistant	91.4%	91.2%	92.2%	91.7%	91.4%	91.1%	91.0%
Health & Social Care Assistants						0.1%	0.1%
<b>Health Care Assistants</b>	<b>93.4%</b>	<b>93.6%</b>	<b>94.3%</b>	<b>93.8%</b>	<b>93.4%</b>	<b>93.1%</b>	<b>93.0%</b>
<b>Home Help</b>	<b>2.3%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.5%</b>
<b>Care, other</b>	<b>4.3%</b>	<b>4.6%</b>	<b>4.1%</b>	<b>4.6%</b>	<b>4.9%</b>	<b>5.3%</b>	<b>5.5%</b>
<b>Patient &amp; Client Care</b>	<b>53.8%</b>	<b>55.0%</b>	<b>55.4%</b>	<b>54.2%</b>	<b>52.5%</b>	<b>55.0%</b>	<b>55.0%</b>
<b>Total</b>				<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

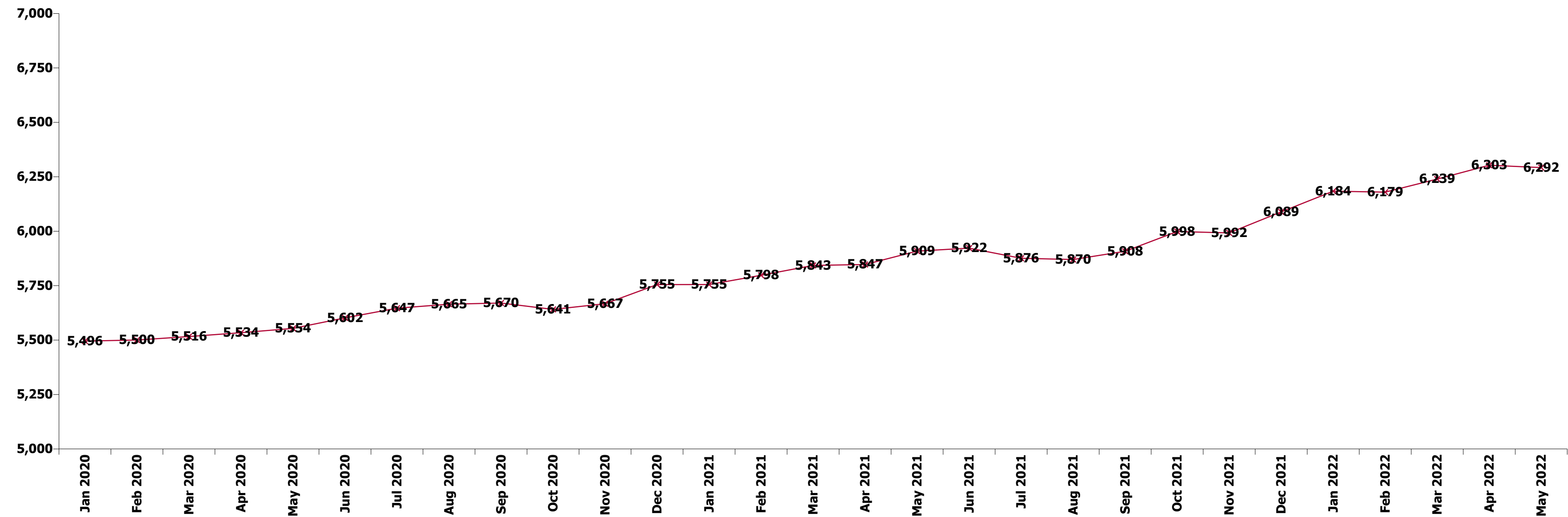
May 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Older People</b>	<b>1,645</b>	<b>1,780</b>	<b>1,782</b>	<b>1,836</b>	<b>1,918</b>	<b>1,986</b>	<b>1,990</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>0.8%</b>	<b>0.8%</b>
Clinical Nurse/ Midwife Manager	17.2%	14.3%	16.4%	15.9%	14.4%	14.5%	15.0%

May 2022 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Older People</b>	<b>1,645</b>	<b>1,780</b>	<b>1,782</b>	<b>1,836</b>	<b>1,918</b>	<b>1,986</b>	<b>1,990</b>
Director Nursing/Midwifery, Assistant	2.7%	2.7%	2.4%	3.0%	3.1%	3.5%	3.3%
Director of Nursing/Midwifery	3.3%	3.2%	2.8%	3.5%	3.8%	3.7%	3.7%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>20.2%</b>	<b>21.6%</b>	<b>22.5%</b>	<b>21.3%</b>	<b>21.7%</b>	<b>21.9%</b>
Advanced Nurse/ Midwife Practitioner	0.3%		1.0%	1.4%	1.7%	1.2%	1.2%
Clinical Nurse/ Midwife Specialist				0.2%	0.5%	1.6%	1.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.3%</b>		<b>1.0%</b>	<b>1.7%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.8%</b>
Staff Nurse [Intellectual Disability]			0.2%				
Staff Nurse [Psychiatric]	0.2%	0.2%	0.4%	0.2%		0.2%	0.2%
Staff Nurses [General/ Children's]	76.2%	79.6%	76.8%	75.6%	76.3%	75.0%	74.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>76.5%</b>	<b>79.8%</b>	<b>77.4%</b>	<b>75.9%</b>	<b>76.3%</b>	<b>75.2%</b>	<b>75.1%</b>
Nursing Education/Clinical					0.2%	0.2%	0.2%
<b>Nursing/ Midwifery other</b>					<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.7%</b>	<b>21.8%</b>	<b>23.0%</b>	<b>22.1%</b>	<b>21.1%</b>	<b>21.5%</b>	<b>21.5%</b>
Dietitians						2.3%	4.9%
Occupational Therapists	40.9%	40.5%	55.3%	35.0%	36.2%	54.9%	55.9%
Physiotherapists				2.2%	6.6%	14.7%	14.6%
Speech & Language Therapists	4.0%	4.2%					
<b>Therapy Professions</b>	<b>44.9%</b>	<b>44.7%</b>	<b>55.3%</b>	<b>37.2%</b>	<b>42.8%</b>	<b>71.9%</b>	<b>75.4%</b>
Radiographers	7.0%	8.1%	7.0%	4.2%	5.4%		
<b>Health Science/ Diagnostics</b>	<b>7.0%</b>	<b>8.1%</b>	<b>7.0%</b>	<b>4.2%</b>	<b>5.4%</b>		
<b>Social Workers</b>	<b>48.1%</b>	<b>47.2%</b>	<b>37.7%</b>	<b>58.6%</b>	<b>51.7%</b>	<b>28.1%</b>	<b>24.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.5%</b>
Executive Management				0.9%	0.9%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	3.5%	3.5%	6.5%	6.3%	7.7%	7.0%
<b>Management (VIII &amp; above)</b>	<b>5.0%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>7.4%</b>	<b>7.2%</b>	<b>8.7%</b>	<b>7.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>6.8%</b>	<b>7.5%</b>	<b>8.8%</b>	<b>13.3%</b>	<b>13.8%</b>	<b>16.6%</b>	<b>18.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>88.2%</b>	<b>89.0%</b>	<b>87.7%</b>	<b>79.3%</b>	<b>79.1%</b>	<b>74.8%</b>	<b>73.8%</b>
<b>Management &amp; Administrative</b>	<b>4.9%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Support</b>	<b>94.8%</b>	<b>93.9%</b>	<b>93.9%</b>	<b>94.6%</b>	<b>94.4%</b>	<b>94.7%</b>	<b>94.2%</b>
<b>Maintenance/ Technical</b>	<b>5.2%</b>	<b>6.1%</b>	<b>6.1%</b>	<b>5.4%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>5.8%</b>
<b>General Support</b>	<b>8.1%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.1%</b>	<b>6.8%</b>	<b>6.0%</b>	<b>6.0%</b>
Attendant/ Aide	28.6%	25.7%	26.3%	25.3%	23.5%	21.8%	21.2%
HCA (Student Nurse/Midwife COVID-19)					0.2%		
Health Care Assistant/ Care Assistant	25.0%	23.4%	23.7%	24.0%	23.9%	22.7%	22.3%
Health & Social Care Assistants	0.4%	0.4%	0.4%	0.4%	0.5%	0.9%	1.0%
<b>Health Care Assistants</b>	<b>54.0%</b>	<b>49.5%</b>	<b>50.4%</b>	<b>49.7%</b>	<b>48.1%</b>	<b>45.4%</b>	<b>44.5%</b>
<b>Home Help</b>	<b>43.1%</b>	<b>47.9%</b>	<b>46.8%</b>	<b>47.9%</b>	<b>50.1%</b>	<b>52.7%</b>	<b>53.6%</b>
<b>Care, other</b>	<b>2.9%</b>	<b>2.6%</b>	<b>2.7%</b>	<b>2.5%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Patient &amp; Client Care</b>	<b>61.2%</b>	<b>64.2%</b>	<b>62.8%</b>	<b>61.8%</b>	<b>59.1%</b>	<b>64.6%</b>	<b>64.6%</b>
<b>Total</b>				<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

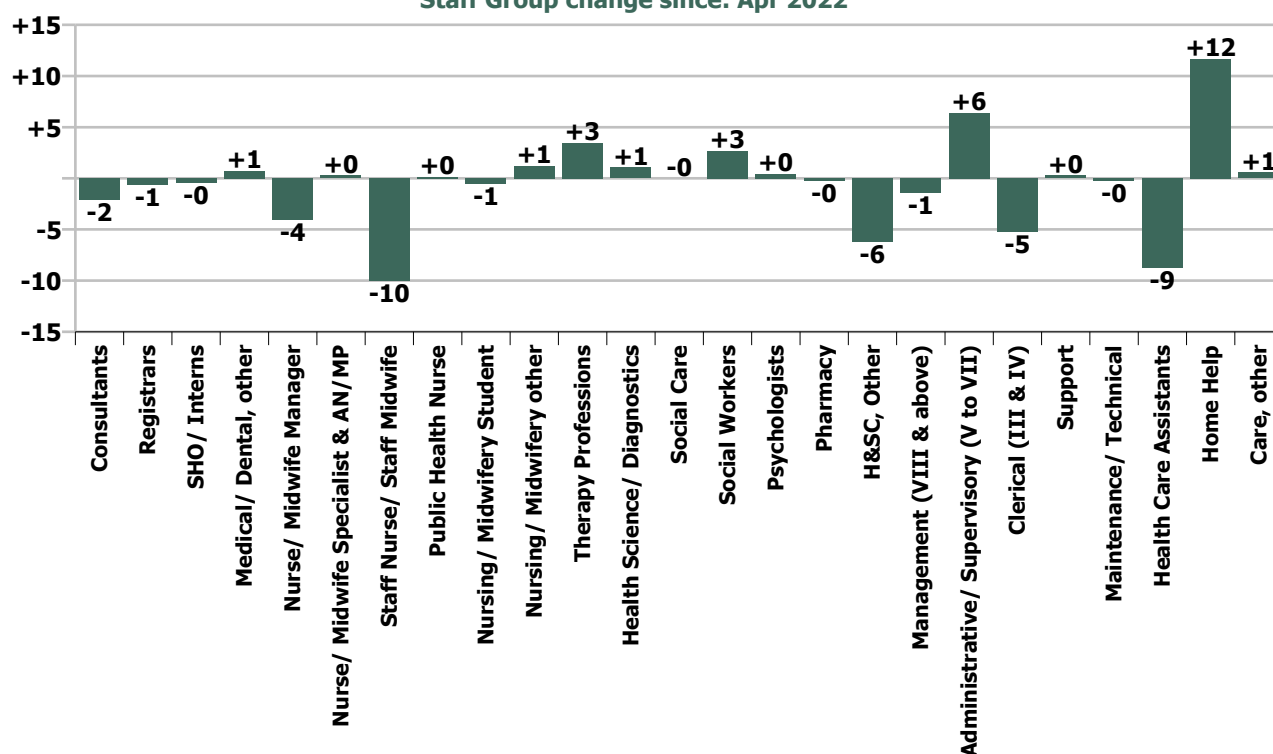
Summary Staff Movement: May 2022

Month-on-month Summary																												
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.2%	-11	-2.1	-0.6	-0.5	+0.8	-2.4	-4.0	+0.3	-10.0	+0.1	-0.5	+1.2	-12.9	+3.5	+1.1	-0.0	+2.7	+0.4	-0.3	-6.2	+1.2	-1.4	+6.4	-5.2	-0.2	+0.0	+3.6
Community Health & Wellbeing	-7.6%	-2				-0.6	-0.6	-0.9		-1.0				-1.9									0.0	-1.1	-0.1	-1.2		+1.9
Mental Health	-1.1%	-11	-1.1	+0.0	-0.5		-1.5	-1.8	-1.9	-4.4		+0.0	+0.0	-8.0	+0.1		-0.1	+1.5	-1.1	-0.1	-1.3	-1.0	-0.1	+1.0	-0.8	+0.1	-0.3	-0.2
Primary Care	-0.3%	-5	-1.0	-0.1	0.0	+1.2	+0.0	+0.8	+1.2	-1.1	+0.1	-0.8	0.0	+0.3	+1.1	+1.1		+1.9	+0.4	-0.2	-4.9	-0.6	+0.4	+3.2	-3.4	+0.2	-0.7	-4.0
Disabilities	+0.2%	+3		-0.5		0.0	-0.5	-2.8	+1.0	-3.0	0.0	+0.2	+1.2	-3.4	+0.9		+0.1	+0.3	+1.2		+0.0	+2.5	-1.0	+1.0	-1.4	-1.4	+0.1	+5.3
Older People	+0.2%	+4				+0.1	+0.1	+0.7	-0.1	-0.5			0.0	+0.1	+1.3			-1.0				+0.2	-0.7	+2.2	+0.5	+2.1	+1.0	+0.6
Social Care	+0.2%	+7		-0.5		+0.1	-0.4	-2.1	+0.9	-3.5	0.0	+0.2	+1.2	-3.2	+2.2		+0.1	-0.7	+1.2		+0.0	+2.7	-1.7	+3.3	-0.9	+0.7	+1.0	+5.9
Change	-10.7	-0.2%	-5.3%	-0.8%	-2.2%	+1.2%	-1.2%	-1.1%	+0.2%	-0.9%	+0.1%	-1.1%	+16.1%	-0.7%	+0.9%	+12.2%	-0.1%	+2.7%	+0.6%	-6.3%	-11.7%	+0.2%	-1.8%	+3.0%	-0.9%	-0.0%	+0.0%	+0.1%

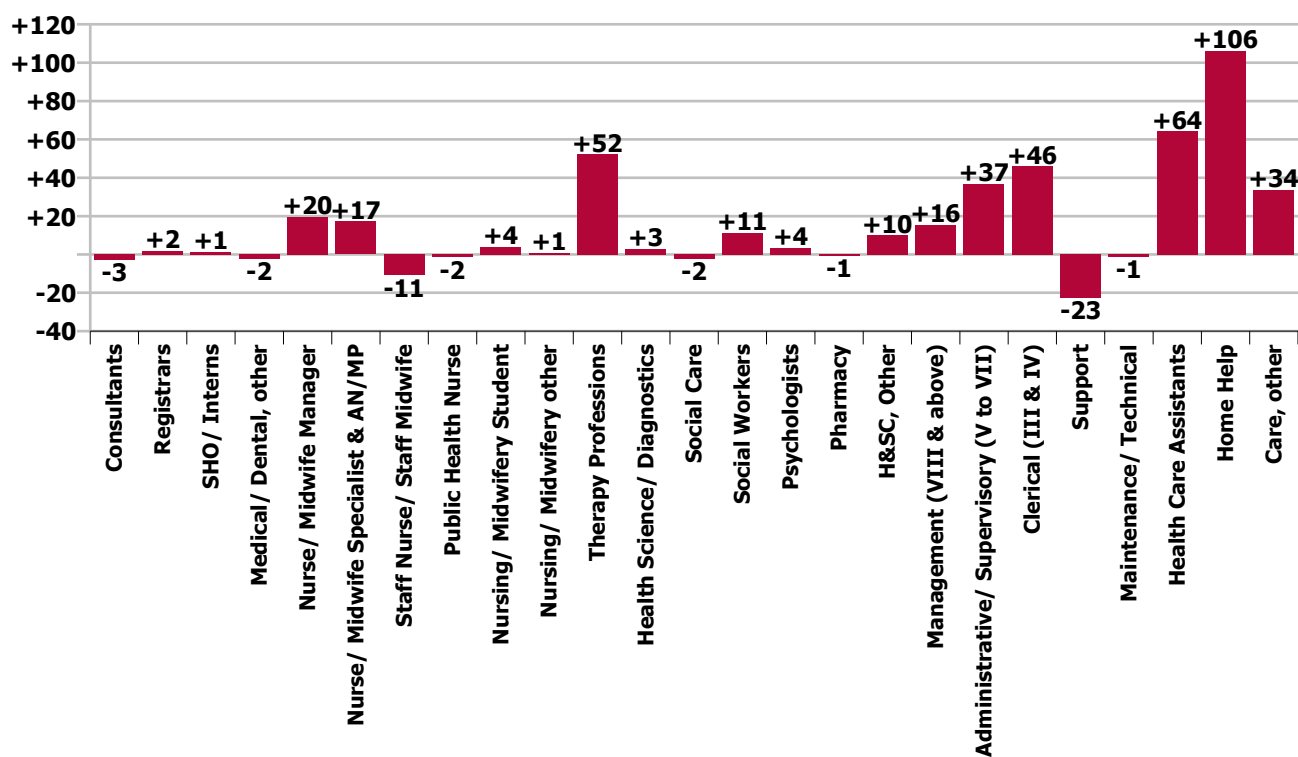
Year-on-year Summary																												
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.5%	+384	-2.7	+1.8	+1.3	-2.1	-1.7	+19.5	+17.2	-11.0	-1.6	+4.1	+1.0	+29.3	+52.2	+2.8	-2.1	+11.3	+3.5	-0.6	+10.0	+77.2	+15.5	+36.8	+46.1	+98.3	-23.7	+204.3
Community Health & Wellbeing	-7.6%	-2				-1.3	-1.3	-1.0	-1.0					-2.0	-1.0							-1.0	0.0	-8.7	-1.1	-9.8		+17.0
Mental Health	-1.1%	-11	-3.1	-1.4	+1.3		-3.2	-3.6	+6.2	-6.9		-2.2	0.0	-6.6	+5.3		-0.0	+3.7	-1.3	0.0	+3.2	+10.9	+4.6	+3.6	-3.8	+4.3	-1.8	-1.2
Primary Care	-0.3%	-5	+0.4	+2.7	0.0	-1.1	+2.1	+11.7	+9.0	+17.3	-1.6	+11.3	0.0	+47.7	+22.1	+4.5		+17.1	+1.0	-0.6	+7.1	+51.3	+11.1	+27.6	+54.1	+92.8	+0.4	+14.2
Disabilities	+5.4%	+87.1		+0.5		0.0	+0.5	+4.3	+0.1	-7.2	0.0	-5.0	+1.0	-6.8	+19.3		-2.1	-1.4	+3.9		-0.3	+19.4	-0.9	+10.3	+1.8	+11.2	-18.8	+81.5
Older People	+4.3%	+82.9				+0.2	+0.2	+8.2	+2.9	-14.2			0.0	-3.1	+6.5	-1.7		-8.1				-3.3	+0.8	+4.0	-4.9	-0.1	-3.5	+92.7
Social Care	+0.2%	+7		+0.5		+0.2	+0.7	+12.4	+3.0	-21.3	0.0	-5.0	+1.0	-9.9	+25.8	-1.7	-2.1	-9.5	+3.9		-0.3	+16.1	-0.2	+14.3	-3.1	+11.1	-22.3	+174.2
Change	+383.7	+6.5%	-6.8%	+2.5%	+6.3%	-3.4%	-0.9%	+5.5%	+14.6%	-1.0%	-1.1%	+9.8%	+12.8%	+1.7%	+15.9%	+41.0%	-14.7%	+12.4%	+5.4%	-12.6%	+27.2%	+14.1%	+24.7%	+20.1%	+9.0%	+13.0%	-6.8%	+8.9%



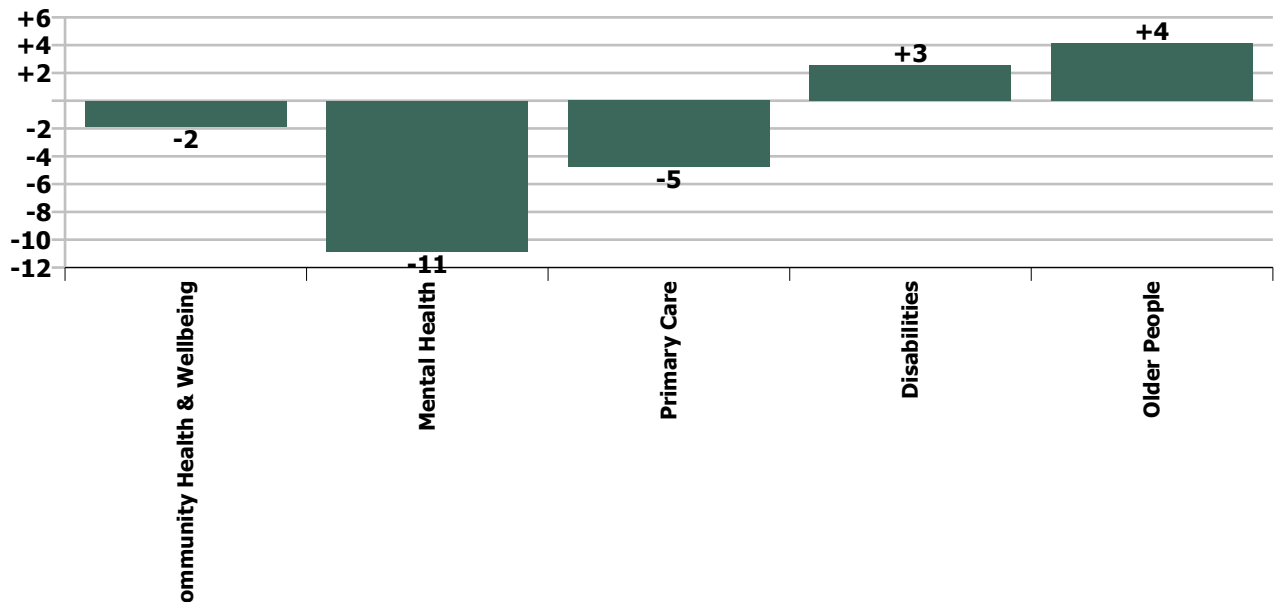
Staff Group change since: Apr 2022



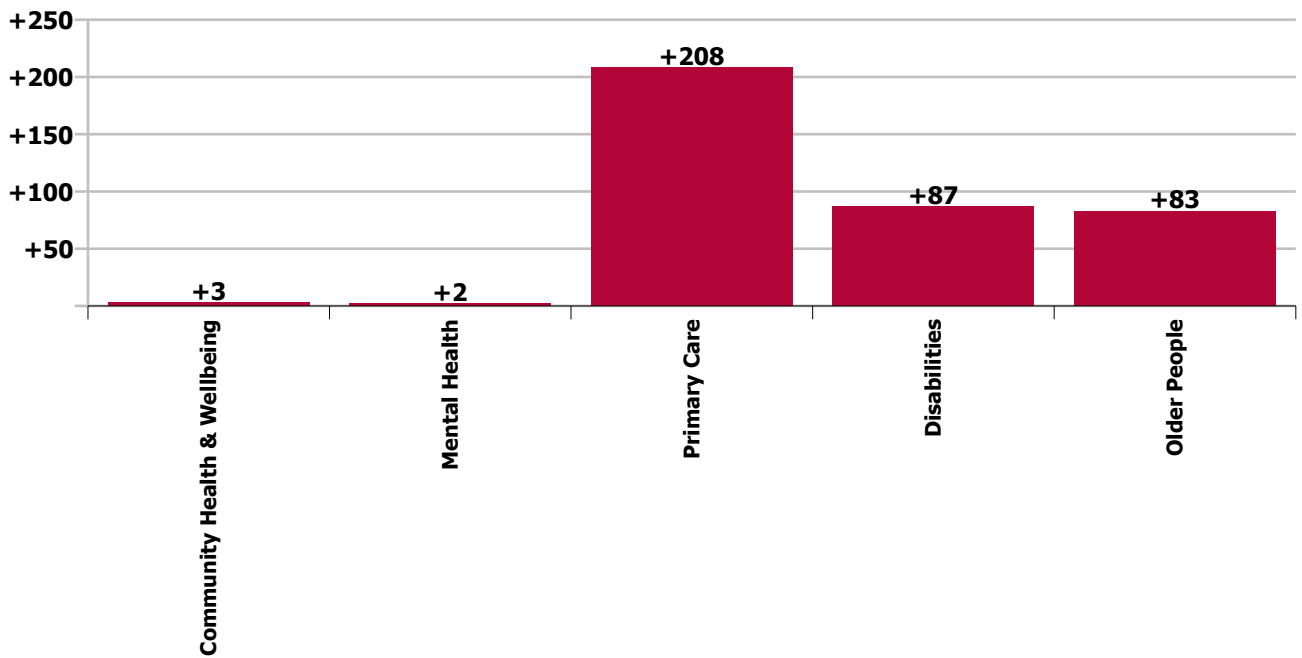
Staff Group change since: May 2021



Care Group change since: Apr 2022



Care Group change since: May 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2016 figure: 5,280)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>6,292</b>	<b>+1,012</b>	<b>+924</b>	<b>+857</b>	<b>+824</b>	<b>+537</b>	<b>-11</b>	<b>+15.1%</b>	<b>+9.3%</b>	<b>-0.2%</b>
Consultant Medicine	4	+1	+1	+1	+1	+1	-0	+35.3%	+15.3%	-0.2%
Consultant Psychiatry	33	+6	+5	+3	+2	-1	-1	+6.5%	-3.8%	-3.2%
Consultant Surgery							-1	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>37</b>	<b>+7</b>	<b>+6</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>-2</b>	<b>+9.0%</b>	<b>-2.0%</b>	<b>-5.3%</b>
Registrar	66	+26	+20	+14	+9	+3	-1	+16.7%	+4.9%	-0.9%
Senior Registrar	10	+5	+6	-1	+2	+1		+25.0%	+17.5%	
Specialist Registrar			-1	-1	-1			-100.0%	-100.0%	-100.0%
<b>Registrars</b>	<b>76</b>	<b>+31</b>	<b>+25</b>	<b>+12</b>	<b>+10</b>	<b>+10</b>	<b>-1</b>	<b>+15.9%</b>	<b>+6.4%</b>	<b>-0.8%</b>
Senior House Officer	21	-8	-6	-4	-5	-3	-0	-19.1%	-11.0%	-2.2%
<b>SHO/ Interns</b>	<b>21</b>	<b>-8</b>	<b>-6</b>	<b>-4</b>	<b>-5</b>	<b>-5</b>	<b>-0</b>	<b>-19.1%</b>	<b>-11.0%</b>	<b>-2.2%</b>
Dentists	28	-0	+0	-0	+0	-0	-0	+0.3%	-1.0%	-0.7%
Other Medical	33	-3	-4	-2	-19	-19	+1	-36.5%	-36.5%	+2.9%
<b>Medical/ Dental, other</b>	<b>61</b>	<b>-3</b>	<b>-4</b>	<b>-2</b>	<b>-19</b>	<b>-19</b>	<b>+1</b>	<b>-23.7%</b>	<b>-24.0%</b>	<b>+1.2%</b>
<b>Medical &amp; Dental</b>	<b>195</b>	<b>+26</b>	<b>+21</b>	<b>+10</b>	<b>-11</b>	<b>-11</b>	<b>-2</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>-1.2%</b>
Clinical Nurse/ Midwife Manager	284	+15	+26	+17	+14	+10	-3	+5.3%	+3.8%	-0.9%
Director Nursing/Midwifery, Assistant	62	+10	+13	+11	+11	+6	-1	+20.9%	+10.4%	-2.0%
Director of Nursing/Midwifery	30	+4	+4	+6	+0	+5	-0	+1.3%	+17.9%	-0.4%
<b>Nurse/ Midwife Manager</b>	<b>375</b>	<b>+29</b>	<b>+43</b>	<b>+34</b>	<b>+25</b>	<b>+25</b>	<b>-4</b>	<b>+7.3%</b>	<b>+5.8%</b>	<b>-1.1%</b>
Advanced Nurse/ Midwife Practitioner	16	+13	+14	+9	+7	+2	+1	+83.5%	+14.3%	+5.8%
Clinical Nurse/ Midwife Specialist	119	+33	+29	+30	+26	+15	-1	+27.5%	+14.4%	-0.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>135</b>	<b>+46</b>	<b>+43</b>	<b>+39</b>	<b>+33</b>	<b>+33</b>	<b>+0</b>	<b>+32.2%</b>	<b>+14.4%</b>	<b>+0.2%</b>
Staff Nurse [Intellectual Disability]	262	+62	+62	+54	+57	+25	-4	+27.8%	+10.6%	-1.3%
Staff Nurse [Psychiatric]	303	-25	-15	-2	+5	+13	-4	+1.7%	+4.6%	-1.4%
Staff Nurses [General/ Children's]	513	-1	-11	-14	+2	+12	-2	+0.4%	+2.3%	-0.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,078</b>	<b>+36</b>	<b>+37</b>	<b>+38</b>	<b>+64</b>	<b>+64</b>	<b>-10</b>	<b>+6.3%</b>	<b>+4.8%</b>	<b>-0.9%</b>
Public Health Nurse	148	+1	-5	-8	-8	-5	+0	-5.3%	-3.3%	+0.1%
<b>Public Health Nurse</b>	<b>148</b>	<b>+1</b>	<b>-5</b>	<b>-8</b>	<b>-8</b>	<b>-8</b>	<b>+0</b>	<b>-5.3%</b>	<b>-3.3%</b>	<b>+0.1%</b>
Pre-registration Nurse/ Midwife Intern	32	+30	+28	+21	+29	+32	+0	+964.0%	-100.0%	+0.8%
Pre-registration Nurse Intern (COVID-19)						-9		-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	14	+7	+7	+7	+7	+11	-1	+104.2%	+375.0%	-5.0%

May 2022 (Dec 2016 figure: 5,280)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>6,292</b>	<b>+1,012</b>	<b>+924</b>	<b>+857</b>	<b>+824</b>	<b>+537</b>	<b>-11</b>	<b>+15.1%</b>	<b>+9.3%</b>	<b>-0.2%</b>
Nursing/ Midwifery awaiting registration				-1	-11	-11		-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>46</b>	<b>+38</b>	<b>+35</b>	<b>+27</b>	<b>+25</b>	<b>+25</b>	<b>-1</b>	<b>+120.1%</b>	<b>+96.6%</b>	<b>-1.1%</b>
Nursing Education/Clinical	9	+4	+4	+4	+3	+2	+1	+54.2%	+29.7%	+16.1%
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+54.2%</b>	<b>+29.7%</b>	<b>+16.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,791</b>	<b>+154</b>	<b>+156</b>	<b>+134</b>	<b>+143</b>	<b>+143</b>	<b>-13</b>	<b>+8.7%</b>	<b>+8.7%</b>	<b>-0.7%</b>
Dietitians	31	+16	+15	+13	+14	+15	+3	+79.0%	+100.5%	+11.9%
Occupational Therapists	147	+27	+33	+23	+19	+19	+2	+14.4%	+15.2%	+1.1%
Orthoptists	4	+2	+1	+1	+1	+1		+44.4%	+25.9%	
Physiotherapists	109	+18	+18	+15	+19	+13	-1	+20.9%	+13.8%	-0.7%
Podiatrists & Chiropodists	18	+8	+10	+9	+10	+9	-0	+110.4%	+98.4%	-0.6%
Speech & Language Therapists	72	+8	-1	+1	+3	-1	-0	+4.0%	-1.0%	-0.7%
<b>Therapy Professions</b>	<b>381</b>	<b>+80</b>	<b>+76</b>	<b>+63</b>	<b>+65</b>	<b>+65</b>	<b>+3</b>	<b>+20.4%</b>	<b>+17.7%</b>	<b>+0.9%</b>
Audiology	5	-0	-0	-0	-0	+0	+0	-4.2%	+0.2%	+1.2%
Radiographers	4	+2	+2	+2	+2	+2	+1	+198.4%	+134.2%	+37.0%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
<b>Health Science/ Diagnostics</b>	<b>10</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+49.6%</b>	<b>+47.1%</b>	<b>+12.2%</b>
<b>Social Care</b>	<b>12</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+9.3%</b>	<b>-18.1%</b>	<b>-0.1%</b>
<b>Social Workers</b>	<b>103</b>	<b>+22</b>	<b>+23</b>	<b>+25</b>	<b>+18</b>	<b>+18</b>	<b>+3</b>	<b>+21.1%</b>	<b>+11.2%</b>	<b>+2.7%</b>
<b>Psychologists</b>	<b>69</b>	<b>+14</b>	<b>+11</b>	<b>+8</b>	<b>+9</b>	<b>+9</b>	<b>+0</b>	<b>+14.9%</b>	<b>+10.8%</b>	<b>+0.6%</b>
<b>Pharmacy</b>	<b>4</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+158.0%</b>	<b>+54.8%</b>	<b>-6.3%</b>
Counsellor Therapists	27	+9	+7	+8	+7	+5	-1	+37.4%	+21.2%	-4.6%
Dental Hygienists	5	-0	-1	-0	+0	-0	-0	+2.4%	-5.4%	-1.5%
Other Health & Social Care	1	-7	-8	-6	-7	-2		-87.1%	-69.2%	
Vaccinators	14	+14	+14	+14	+14	+14	-5	-100.0%	-100.0%	-26.1%
<b>H&amp;SC, Other</b>	<b>47</b>	<b>+16</b>	<b>+12</b>	<b>+15</b>	<b>+14</b>	<b>+14</b>	<b>-6</b>	<b>+44.4%</b>	<b>+51.4%</b>	<b>-11.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>625</b>	<b>+137</b>	<b>+129</b>	<b>+116</b>	<b>+112</b>	<b>+112</b>	<b>+1</b>	<b>+21.9%</b>	<b>+21.9%</b>	<b>+0.2%</b>
Executive Management	9	+2	+1	+1	+2	+1	-0	+31.2%	+12.0%	-0.4%
Senior Management (VIII & GM)	69	+30	+29	+20	+17	+14	-1	+31.6%	+25.4%	-1.9%
<b>Management (VIII &amp; above)</b>	<b>78</b>	<b>+32</b>	<b>+30</b>	<b>+21</b>	<b>+19</b>	<b>+19</b>	<b>-1</b>	<b>+31.5%</b>	<b>+23.7%</b>	<b>-1.8%</b>
Middle Management (V-VII)	219	+123	+112	+105	+84	+53	+6	+62.7%	+32.4%	+3.0%
Other Administrative	1									

May 2022 (Dec 2016 figure: 5,280)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>6,292</b>	<b>+1,012</b>	<b>+924</b>	<b>+857</b>	<b>+824</b>	<b>+537</b>	<b>-11</b>	<b>+15.1%</b>	<b>+9.3%</b>	<b>-0.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>220</b>	<b>+123</b>	<b>+112</b>	<b>+105</b>	<b>+84</b>	<b>+84</b>	<b>+6</b>	<b>+62.2%</b>	<b>+32.2%</b>	<b>+3.0%</b>
General Administrative (III & IV)	558	+117	+120	+107	+102	+79	-5	+22.4%	+16.5%	-0.9%
<b>Clerical (III &amp; IV)</b>	<b>558</b>	<b>+117</b>	<b>+120</b>	<b>+107</b>	<b>+102</b>	<b>+102</b>	<b>-5</b>	<b>+22.4%</b>	<b>+16.5%</b>	<b>-0.9%</b>
<b>Management &amp; Administrative</b>	<b>856</b>	<b>+272</b>	<b>+262</b>	<b>+234</b>	<b>+205</b>	<b>+205</b>	<b>-0</b>	<b>+31.5%</b>	<b>+31.5%</b>	<b>-0.0%</b>
Catering	58	+2	-1	-1	-3	-8	+3	-5.1%	-11.6%	+4.6%
Household Services	193	-40	-24	-23	-11	-14	-3	-5.5%	-7.0%	-1.5%
Other Support	31	+9	+2	-4	-2	+1	+1	-7.1%	+3.1%	+2.1%
Portering	7	-2	-0	-0	-1	-1	-0	-6.8%	-6.8%	-0.0%
<b>Support</b>	<b>289</b>	<b>-32</b>	<b>-24</b>	<b>-28</b>	<b>-17</b>	<b>-17</b>	<b>+0</b>	<b>-5.7%</b>	<b>-7.0%</b>	<b>+0.1%</b>
Maintenance	36	-2	-2	+2	+0	-0	-0	+0.6%	-1.0%	-0.7%
<b>Maintenance/ Technical</b>	<b>36</b>	<b>-2</b>	<b>-2</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+0.6%</b>	<b>-1.0%</b>	<b>-0.7%</b>
<b>General Support</b>	<b>325</b>	<b>-34</b>	<b>-25</b>	<b>-26</b>	<b>-17</b>	<b>-17</b>	<b>+0</b>	<b>-5.0%</b>	<b>-5.0%</b>	<b>+0.0%</b>
Attendant/ Aide	370	-11	-19	-9	-4	-6	-9	-1.1%	-1.6%	-2.3%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,216	+245	+198	+177	+186	+105	-0	+18.1%	+9.4%	-0.0%
Health & Social Care Assistants	33	+18	+16	+5	+13	+3	+1	+66.6%	+10.8%	+1.8%
<b>Health Care Assistants</b>	<b>1,618</b>	<b>+252</b>	<b>+195</b>	<b>+174</b>	<b>+195</b>	<b>+195</b>	<b>-9</b>	<b>+13.7%</b>	<b>+6.5%</b>	<b>-0.5%</b>
<b>Home Help</b>	<b>704</b>	<b>+158</b>	<b>+143</b>	<b>+167</b>	<b>+148</b>	<b>+148</b>	<b>+12</b>	<b>+26.6%</b>	<b>+13.8%</b>	<b>+1.7%</b>
Health Promotion	12	+12	+12	+12	+12	+12	+2	-100.0%	-100.0%	+16.5%
Home Care Services	24	+4	+4	+1	+0	+0	+0	+0.9%	+1.4%	+0.5%
Other Care Grades	93	+24	+24	+27	+28	+23	-2	+43.4%	+32.3%	-2.4%
Pastoral Care	7	-8	-7	-7	-5	+1		-43.5%	+9.4%	
Workshop Services	43	+15	+11	+14	+13	+11	+1	+45.2%	+33.5%	+2.5%
<b>Care, other</b>	<b>179</b>	<b>+48</b>	<b>+44</b>	<b>+47</b>	<b>+48</b>	<b>+48</b>	<b>+1</b>	<b>+37.0%</b>	<b>+35.1%</b>	<b>+0.3%</b>
<b>Patient &amp; Client Care</b>	<b>2,501</b>	<b>+457</b>	<b>+381</b>	<b>+388</b>	<b>+391</b>	<b>+391</b>	<b>+4</b>	<b>+18.6%</b>	<b>+18.6%</b>	<b>+0.1%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to May 2022

Community Health & Wellbeing

May 2022 ( figure: )	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 22	% change since	% change since Dec 20	% change since Apr 22
Overall	23	+23	+23	+23	+23	+4	-2	-100.0%	+23.8%	-7.6%
Medical & Dental							-1	-1.0%	-1.0%	-1.0%
Medical/ Dental, other							-1	-1.0%	-1.0%	-1.0%
Nursing & Midwifery						-3	-2	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-2	-1	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife						-1	-1	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals						-1		-1.0%	-1.0%	-1.0%
Therapy Professions						-1		-1.0%	-1.0%	-1.0%
Management & Administrative	6	+6	+6	+6	+6	-9	-1	-1.0%	-0.6%	-0.2%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	2	+2	+2	+2	+2	-8	-1	-1.0%	-0.8%	-0.4%
Clerical (III & IV)	3	+3	+3	+3	+3	-0	-0	-1.0%	-0.1%	-0.0%
Patient & Client Care	17	+17	+17	+17	+17	+17	+2	-1.0%	-1.0%	+0.1%
Care, other	17	+17	+17	+17	+17	+17	+2	-1.0%	-1.0%	+0.1%

Source: Health Service Personnel Census

Mental Health

May 2022 (Dec 2016 figure: 948)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,015	+67	+72	+73	+62	+39	-11	+6.5%	+4.0%	-1.1%
Medical & Dental	84	+11	+12	+6	+3	-3	-2	+0.0%	-0.0%	-0.0%
Consultants	33	+7	+6	+4	+2	-1	-1	+0.1%	-0.0%	-0.0%
Registrars	31	+14	+11	+6	+6	+1	+0	+0.2%	+0.0%	+0.0%
SHO/ Interns	20	-9	-6	-4	-5	-3	-0	-0.2%	-0.1%	-0.0%
Nursing & Midwifery	510	+9	+16	+25	+28	+25	-8	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	118	+0	+1	+2	+1	-1	-2	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	77	+19	+16	+12	+9	+3	-2	+0.1%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	300	-25	-16	-4	+2	+12	-4	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	13	+13	+13	+12	+13	+10	+0	-1.0%	+3.5%	+0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1	+0	-1.0%	+1.1%	+0.0%
Health & Social Care Professionals	133	+25	+27	+21	+19	+12	-1	+0.2%	+0.1%	-0.0%
Therapy Professions	43	+11	+12	+9	+7	+7	+0	+0.2%	+0.2%	+0.0%
Social Care	4	-0	-0	+0	-0	-0	-0	-0.0%	-0.0%	-0.0%
Social Workers	45	+7	+9	+7	+6	+2	+2	+0.2%	+0.1%	+0.0%
Psychologists	22	+1	+1	-1	+1	-1	-1	+0.1%	-0.1%	-0.0%
Pharmacy	1			-0			-0	+0.0%	+0.0%	-0.1%
H&SC, Other	18	+6	+5	+5	+4	+4	-1	+0.3%	+0.3%	-0.1%
Management & Administrative	130	+38	+31	+25	+9	+6	+0	+0.1%	+0.1%	+0.0%
Management (VIII & above)	10	+7	+6	+6	+4	+2	-0	+0.7%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	34	+21	+17	+14	+4	+3	+1	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	86	+11	+8	+6	+1	+1	-1	+0.0%	+0.0%	-0.0%
General Support	77	-15	-8	-5	-2	-4	-0	-0.0%	-0.1%	-0.0%
Support	60	-14	-8	-6	-2	-5	+0	-0.0%	-0.1%	+0.0%
Maintenance/ Technical	17	-1	-0	+1	-0	+0	-1	-0.0%	+0.0%	-0.0%
Patient & Client Care	81	-2	-5	+1	+4	+2	-0	+0.1%	+0.0%	-0.0%
Health Care Assistants	69	-4	-6	+2	+3	+1	-0	+0.0%	+0.0%	-0.0%
Care, other	12	+2	+2	-1	+1	+1	-0	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

May 2022 (Dec 2016 figure: 1,257)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,578	+321	+390	+346	+397	+282	-5	+33.6%	+21.7%	-0.3%
Medical & Dental	93	+13	+8	+3	+1	+1	+0	+0.0%	+0.0%	+0.0%
Consultants	4	+1	+1	+1	+1	+1	-1	+0.4%	+0.2%	-0.2%
Registrars	45	+16	+13	+6	+4	+3	-0	+0.1%	+0.1%	-0.0%
SHO/ Interns	1	+1						+0.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-5	-5	-3	-4	-2	+1	-0.1%	-0.0%	+0.0%
Nursing & Midwifery	362	+66	+57	+57	+56	+44	+0	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	52	+15	+17	+15	+16	+13	+1	+0.4%	+0.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	36	+16	+13	+16	+15	+10	+1	+0.7%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	112	+26	+25	+26	+27	+16	-1	+0.3%	+0.2%	-0.0%
Public Health Nurse	147	+0	-6	-9	-9	-6	+0	-0.1%	-0.0%	+0.0%
Nursing/ Midwifery Student	14	+7	+7	+7	+7	+11	-1	+1.0%	+3.8%	-0.1%
Nursing/ Midwifery other	1	+1	+1	+1		+0		+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	350	+50	+42	+33	+62	+58	-1	+0.2%	+0.2%	-0.0%
Therapy Professions	252	+15	+10	+3	+25	+21	+1	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	10	+4	+4	+4	+4	+5	+1	+0.8%	+0.9%	+0.1%
Social Workers	34	+14	+13	+13	+21	+18	+2	+1.7%	+1.1%	+0.1%
Psychologists	31	-0	-1	-4	-4	-1	+0	-0.1%	-0.0%	+0.0%
Pharmacy	3	+2	+2	+2	+2	+1	-0	+3.4%	+0.8%	-0.0%
H&SC, Other	21	+15	+13	+14	+14	+13	-5	+2.0%	+1.8%	-0.2%
Management & Administrative	493	+167	+164	+144	+161	+137	+0	+0.5%	+0.4%	+0.0%
Management (VIII & above)	45	+16	+15	+7	+12	+14	+0	+0.4%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	116	+61	+52	+50	+53	+40	+3	+0.8%	+0.5%	+0.0%
Clerical (III & IV)	332	+90	+97	+87	+96	+82	-3	+0.4%	+0.3%	-0.0%
General Support	92	+21	+18	+13	+15	+8	-1	+0.2%	+0.1%	-0.0%
Support	84	+19	+16	+9	+12	+7	-0	+0.2%	+0.1%	-0.0%
Maintenance/ Technical	8	+2	+3	+4	+2	+1	-0	+0.4%	+0.2%	-0.0%
Patient & Client Care	189	+5	+101	+95	+102	+34	-4	+1.2%	+0.2%	-0.0%
Health Care Assistants	114	+84	+84	+75	+82	+18	-1	+2.6%	+0.2%	-0.0%
Home Help	0	-95	+0	+0	+0	-0		-1.0%	-0.5%	+0.0%
Care, other	74	+16	+17	+20	+19	+16	-3	+0.4%	+0.3%	-0.0%

Source: Health Service Personnel Census

Disabilities

May 2022 (Dec 2016 figure: 1,430)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,687	+257	+229	+208	+189	+140	+3	+12.6%	+9.1%	+0.2%
Medical & Dental	3	+0	+0	+0	+0	+1	-1	+0.1%	+0.2%	-0.1%
Consultants		-1	-1	-1				-1.0%	-1.0%	-1.0%
Registrars	1	+1	+1	+1	+1	+1	-1	-1.0%	-1.0%	-0.5%
Medical/ Dental, other	3	+1	+1	+1	-0			-0.0%	+0.0%	+0.0%
Nursing & Midwifery	491	+41	+43	+35	+36	+26	-3	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	111	+11	+10	+11	+6	+4	-3	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	+0	+2	+3	+3	+1	+1	+0.4%	+0.1%	+0.1%
Staff Nurse/ Staff Midwife	346	+12	+16	+12	+22	+17	-3	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Nursing/ Midwifery Student	18	+17	+15	+8	+4	+1	+0	+0.3%	+0.1%	+0.0%
Nursing/ Midwifery other	5	+0	+0	+0	+0	+1	+1	+0.0%	+0.3%	+0.3%
Health & Social Care Professionals	112	+50	+47	+52	+30	+22	+2	+0.4%	+0.2%	+0.0%
Therapy Professions	63	+40	+39	+39	+20	+19	+1	+0.5%	+0.4%	+0.0%
Social Care	9	-1	+1	+1	+1	-3	+0	+0.1%	-0.2%	+0.0%
Social Workers	16	+3	+3	+4	+1	-2	+0	+0.0%	-0.1%	+0.0%
Psychologists	16	+14	+11	+12	+12	+9	+1	+2.5%	+1.2%	+0.1%
H&SC, Other	9	-5	-7	-4	-4	-1	+0	-0.3%	-0.1%	+0.0%
Management & Administrative	117	+31	+36	+34	+26	+13	-1	+0.3%	+0.1%	-0.0%
Management (VIII & above)	15	+4	+3	+2	+1	-2	-1	+0.0%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	48	+25	+28	+27	+20	+13	+1	+0.7%	+0.4%	+0.0%
Clerical (III & IV)	55	+2	+5	+5	+5	+2	-1	+0.1%	+0.0%	-0.0%
General Support	36	-24	-22	-21	-19	-19	+0	-0.4%	-0.3%	+0.0%
Support	32	-22	-19	-19	-17	-17	+0	-0.4%	-0.4%	+0.0%
Maintenance/ Technical	4	-3	-3	-2	-2	-2		-0.3%	-0.3%	+0.0%
Patient & Client Care	928	+158	+125	+108	+116	+98	+5	+0.1%	+0.1%	+0.0%
Health Care Assistants	862	+144	+112	+90	+101	+87	+4	+0.1%	+0.1%	+0.0%
Home Help	14	-4	-0	+1	+1	+0	-1	+0.1%	+0.0%	-0.0%
Care, other	51	+18	+14	+17	+14	+10	+2	+0.4%	+0.3%	+0.0%

Source: Health Service Personnel Census

Older People

May 2022 (Dec 2016 figure: 1,645)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,990	+345	+210	+207	+154	+72	+4	+8.4%	+3.8%	+0.2%
Medical & Dental	15	+1	+1	+1	-15	-17	+0	-0.5%	-0.5%	+0.0%
Medical/ Dental, other	15	+1	+1	+1	-15	-17	+0	-0.5%	-0.5%	+0.0%
Nursing & Midwifery	427	+38	+40	+17	+22	+15	+0	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	94	+3	+15	+5	+3	+6	+1	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	12	+11	+12	+8	+5	+3	-0	+0.7%	+0.3%	-0.0%
Staff Nurse/ Staff Midwife	321	+23	+12	+3	+14	+6	-0	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	31	+11	+13	+10	+1	+2	+0	+0.0%	+0.1%	+0.0%
Therapy Professions	23	+14	+15	+12	+12	+11	+1	+1.1%	+0.9%	+0.1%
Health Science/ Diagnostics		-1	-1	-1	-1	-2		-1.0%	-1.0%	-1.0%
Social Workers	8	-2	-1	-0	-10	-7	-1	-0.6%	-0.5%	-0.1%
Management & Administrative	111	+31	+26	+25	+4	-0	+2	+0.0%	-0.0%	+0.0%
Management (VIII & above)	9	+5	+6	+6	+1	+1	-1	+0.1%	+0.1%	-0.1%
Administrative/ Supervisory (V to VII)	20	+15	+14	+13	+6	+5	+2	+0.4%	+0.3%	+0.1%
Clerical (III & IV)	82	+11	+6	+7	-3	-6	+0	-0.0%	-0.1%	+0.0%
General Support	119	-15	-12	-12	-11	-7	+1	-0.1%	-0.1%	+0.0%
Support	112	-15	-11	-11	-10	-6	+0	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	7	-0	-1	-1	-0	-0	+1	-0.0%	-0.0%	+0.1%
Patient & Client Care	1,286	+279	+143	+167	+152	+79	+1	+0.1%	+0.1%	+0.0%
Health Care Assistants	572	+29	+6	+8	+9	-8	-12	+0.0%	-0.0%	-0.0%
Home Help	690	+256	+142	+166	+147	+85	+12	+0.3%	+0.1%	+0.0%
Care, other	24	-5	-6	-6	-4	+2	+0	-0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census