

CHO 1 Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,468	5,755	5,908	5,998	+91	+244	4.2 %	+530	9.7 %	6,883
Consultants	34	38	40	40	+1	+3	7.5 %	+7	19.5 %	42
Registrars	65	71	80	78	-2	+7	9.5 %	+13	19.3 %	80
SHO/ Interns	26	24	23	23	-0	-1	-4.4 %	-3	-13.1 %	23
Medical/ Dental, other	80	80	60	58	-2	-22	-27.6 %	-22	-27.3 %	98
Medical & Dental	205	213	203	199	-3	-14	-6.4 %	-6	-2.9 %	243
Nurse/ Midwife Manager	350	354	365	373	+8	+18	5.2 %	+23	6.7 %	395
Nurse/ Midwife Specialist & AN/MP	102	118	117	121	+4	+3	2.5 %	+19	18.5 %	128
Staff Nurse/ Staff Midwife	1,014	1,029	1,060	1,057	-3	+29	2.8 %	+43	4.2 %	1,202
Public Health Nurse	156	153	148	148	+0	-5	-3.2 %	-8	-5.3 %	179
Nursing/ Midwifery Student	21	23	32	30	-2	+7	29.7 %	+9	45.2 %	45
Nursing/ Midwifery other	6	7	6	6	+0	-1	-13.4 %	+0	3.0 %	6
Nursing & Midwifery	1,648	1,684	1,728	1,735	+7	+51	3.0 %	+87	5.3 %	1,955
Therapy Professions	316	323	331	344	+13	+20	6.3 %	+28	8.7 %	397
Health Science/ Diagnostics	7	7	7	7	+0	+0	1.7 %	+0	3.4 %	9
Social Care	11	15	13	14	+0	-1	-9.5 %	+2	20.7 %	17
Social Workers	85	92	90	91	+2	-1	-1.1 %	+7	7.7 %	100
Psychologists	60	62	67	68	+2	+6	9.7 %	+8	13.7 %	75
Pharmacy	2	3	5	5	-0	+2	82.0 %	+3	203.3 %	6
H&SC, Other	32	31	39	40	+2	+9	30.0 %	+8	24.0 %	51
Health & Social Care Professionals	513	533	551	568	+18	+35	6.6 %	+56	10.9 %	655
Management (VIII & above)	60	63	65	68	+3	+5	7.1 %	+8	13.9 %	70
Administrative/ Supervisory (V to VII)	135	166	189	192	+3	+26	15.5 %	+57	41.8 %	204
Clerical (III & IV)	456	478	547	551	+4	+73	15.2 %	+96	21.0 %	620
Management & Administrative	651	708	802	811	+9	+103	14.5 %	+160	24.6 %	894
Support	306	310	293	289	-4	-21	-6.8 %	-17	-5.5 %	357
Maintenance/ Technical	36	36	38	38	+0	+2	4.6 %	+2	6.3 %	39
General Support	342	346	331	327	-4	-19	-5.6 %	-15	-4.3 %	396
Health Care Assistants	1,423	1,519	1,515	1,547	+32	+28	1.8 %	+124	8.7 %	1,728
Home Help	556	619	623	653	+29	+34	5.4 %	+96	17.3 %	833
Care, other	131	133	156	158	+3	+26	19.4 %	+28	21.2 %	179
Patient & Client Care	2,110	2,270	2,294	2,358	+64	+87	3.8 %	+248	11.8 %	2,740

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Community Health & Wellbeing

Oct 2021	WTE	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2021
Total Community Health & Wellbeing		18	21	22	+1	+3	17.7 %	+22	-100.00 %	24

Mental Health

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Mental Health	953	976	999	1,001	+2	+25	2.5 %	+48	5.04 %	1,079
Consultants	31	34	37	36	-0	-0.8%	6.5 %	+5	17.8 %	37
Registrars	24	29	31	31	-0	-0.7%	6.6 %	+7	26.9 %	32
SHO/ Interns	25	23	22	22	-0	-0.9%	-4.6 %	-3	-13.6 %	22
Medical & Dental	81	86	90	89	-1	-0.8%	3.6 %	+9	10.7 %	91
Nurse/ Midwife Manager	117	119	124	123	-1	-0.9%	2.6 %	+5	4.6 %	127
Nurse/ Midwife Specialist & AN/MP	67	74	72	74	+2	+3.3%	0.3 %	+7	9.7 %	77
Staff Nurse/ Staff Midwife	297	288	294	295	+1	+0.4%	2.5 %	-2	-0.7 %	312
Nursing/ Midwifery Student		3	12	3	-9	-77.9%	-11.3 %	+3	-100.0 %	6
Nursing/ Midwifery other		1	2	2	-0	-0.5%	101.1 %	+2	-100.0 %	2
Nursing & Midwifery	482	485	503	497	-7	-1.3%	2.3 %	+15	3.0 %	524
Therapy Professions	36	36	39	42	+3	+6.6%	15.6 %	+6	16.2 %	47
Social Care	4	4	4	4	+0	+1.9%	-0.3 %	+0	0.5 %	5
Social Workers	39	43	41	41	+1	+2.0%	-3.9 %	+2	5.4 %	45
Psychologists	21	23	22	23	+1	+3.5%	-1.5 %	+2	11.3 %	25
Pharmacy	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	13	14	14	15	+1	+7.5%	11.2 %	+2	17.8 %	18
Health & Social Care Professionals	113	121	120	126	+5	+4.4%	4.2 %	+13	11.1 %	141
Management (VIII & above)	6	8	5	6	+1	+19.9%	-22.1 %	+0	5.5 %	6
Administrative/ Supervisory (V to VII)	30	31	31	31	+0	+0.2%	0.3 %	+1	2.2 %	33
Clerical (III & IV)	85	85	90	92	+2	+2.5%	8.0 %	+7	7.9 %	101
Management & Administrative	121	123	125	129	+3	+2.6%	4.2 %	+8	6.4 %	140
Support	62	65	61	60	-1	-1.3%	-7.6 %	-2	-3.3 %	70
Maintenance/ Technical	17	16	17	17	-0	-0.2%	5.4 %	+0	2.8 %	18
General Support	79	81	78	77	-1	-1.0%	-5.0 %	-2	-2.0 %	88
Health Care Assistants	66	68	71	71	+0	+0.2%	5.0 %	+5	7.5 %	82
Care, other	11	11	11	12	+1	+11.8%	7.3 %	+1	10.8 %	13
Patient & Client Care	77	79	82	83	+1	+1.7%	5.4 %	+6	8.0 %	95

Primary Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Primary Care	1,182	1,296	1,417	1,431	+13	+134	10.3 %	+249	21.05 %	1,680
Consultants	3	4	3	4	+1	+31.7%	16.8 %	+1	37.0 %	5
Registrars	41	42	48	47	-2	-3.2%	11.6 %	+6	14.8 %	48
SHO/ Interns	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	47	45	41	40	-1	-2.3%	-10.3 %	-7	-14.7 %	50
Medical & Dental	92	92	94	92	-2	-1.6%	0.9 %	+0	0.2 %	104
Nurse/ Midwife Manager	36	39	40	40	+0	+0.5%	2.8 %	+4	9.6 %	46
Nurse/ Midwife Specialist & AN/MP	21	26	26	28	+2	+7.7%	7.8 %	+8	36.2 %	31
Staff Nurse/ Staff Midwife	85	96	92	94	+2	+2.4%	-2.3 %	+9	10.2 %	133
Public Health Nurse	156	153	148	148	+0	+0.0%	-3.2 %	-8	-5.3 %	179
Post-registration Nurse/ Midwife Student	6.98	3.00	4	13	+9	+251.7%	+3	+6	+1	14
Nursing/ Midwifery Student	7	3	4	13	+9	+251.7%	324.3 %	+6	82.4 %	14
Nursing/ Midwifery other	1	1	1	1			2.0 %		0.0 %	1
Nursing & Midwifery	306	318	310	324	+14	+4.4%	1.8 %	+17	5.6 %	404
Therapy Professions	227	230	226	230	+4	+1.9%	-0.1 %	+3	1.5 %	269
Health Science/ Diagnostics	5	5	5	5	-0	-0.2%	-0.4 %	-0	-4.7 %	6
Social Workers	13	16	18	17	-1	-3.5%	7.4 %	+4	35.1 %	19
Psychologists	35	31	30	31	+1	+2.0%	-2.1 %	-4	-11.4 %	35
Pharmacy	1	2	4	4	-0	-10.3%	120.6 %	+3	435.7 %	5
H&SC, Other	7	7	16	17	+2	+10.2%	134.7 %	+10	146.8 %	24
Health & Social Care Professionals	287	292	299	304	+5	+1.8%	4.2 %	+17	5.9 %	358
Management (VIII & above)	32	30	39	38	-1	-2.8%	24.7 %	+6	17.3 %	39
Administrative/ Supervisory (V to VII)	64	76	91	88	-3	-3.4%	15.5 %	+24	38.2 %	93
Clerical (III & IV)	236	250	319	318	-0	-0.1%	27.6 %	+83	35.1 %	358
Management & Administrative	331	356	448	444	-5	-1.0%	24.7 %	+113	34.0 %	490
Support	72	77	84	82	-2	-2.2%	6.5 %	+11	14.7 %	114
Maintenance/ Technical	6	7	9	9	+0	+4.2%	28.7 %	+3	50.0 %	9
General Support	78	84	93	91	-2	-1.6%	8.3 %	+14	17.4 %	123
Health Care Assistants	32	96	106	107	+1	+1.3%	11.5 %	+75	234.9 %	121
Home Help		1	1	0	-0	-32.3%	-44.0 %	+0	-100.0 %	1
Care, other	55	58	67	68	+1	+1.5%	16.5 %	+13	23.5 %	79
Patient & Client Care	87	155	173	175	+2	+1.2%	13.1 %	+88	101.6 %	201

Social Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Social Care	3,334	3,464	3,471	3,546	+74	+81	2.4 %	+212	6.36 %	4,100
Medical/ Dental, other	33	35	18	17	-1	-5.8%	-51.1 %	-15	-47.2 %	47
Medical & Dental	33	35	18	17	-1	-5.8%	-51.1 %	-15	-47.2 %	47
Nurse/ Midwife Manager	196	194	201	208	+8	+3.9%	7.4 %	+12	6.3 %	220
Nurse/ Midwife Specialist & AN/MP	14	18	18	17	-1	-5.2%	-7.2 %	+3	20.4 %	18
Staff Nurse/ Staff Midwife	631	643	673	666	-7	-1.0%	3.6 %	+35	5.6 %	756
Pre-registration Nurse/ Midwife Intern	3.00		16	15	-2	-10.0%	-1	+12	+4	24
Pre-registration Nurse Intern (COVID-19)		6.49				-100.0%	-1		-1	
Nursing/ Midwifery awaiting registration	11.00	11.00		0	+0	-100.0%	-1	-11	-1	1
Nursing/ Midwifery Student	14	17	16	15	-1	-8.4%	-13.8 %	+1	7.6 %	25
Nursing/ Midwifery other	5	5	3	3	+0	+5.3%	-38.5 %	-2	-36.4 %	3
Nursing & Midwifery	860	877	911	910	-1	-0.1%	3.7 %	+50	5.8 %	1,022
Therapy Professions	53	56	65	71	+6	+9.8%	26.6 %	+17	32.5 %	80
Health Science/ Diagnostics	1	2	2	2	+0	+2.4%	8.2 %	+0	37.9 %	3
Social Care	8	11	10	10	+0	+1.0%	-12.5 %	+2	30.6 %	12
Social Workers	33	34	32	33	+1	+4.5%	-1.5 %	+0	0.1 %	36
Psychologists	5	7	14	14	+0	+1.8%	94.6 %	+10	214.1 %	15
H&SC, Other	12	10	9	8	-1	-12.2%	-22.1 %	-5	-38.6 %	9
Health & Social Care Professionals	112	120	131	138	+7	+5.4%	15.0 %	+25	22.5 %	155
Management (VIII & above)	22	25	20	23	+3	+14.0%	-5.1 %	+1	6.5 %	24
Administrative/ Supervisory (V to VII)	42	49	58	63	+6	+9.8%	28.3 %	+22	51.6 %	67
Clerical (III & IV)	135	141	135	137	+2	+1.7%	-2.7 %	+2	1.5 %	156
Management & Administrative	199	215	213	224	+11	+5.1%	4.2 %	+25	12.6 %	247
Support	172	168	148	146	-2	-1.2%	-12.6 %	-25	-14.7 %	173
Maintenance/ Technical	13	13	12	12	+0	+0.7%	-9.4 %	-1	-9.4 %	12
General Support	185	181	160	158	-2	-1.1%	-12.4 %	-27	-14.4 %	185
Health Care Assistants	1,325	1,355	1,338	1,369	+31	+2.3%	1.0 %	+44	3.3 %	1,525
Home Help	556	618	623	652	+29	+4.7%	5.5 %	+96	17.2 %	832
Care, other	65	63	78	78	+0	+0.4%	24.2 %	+14	20.9 %	87
Patient & Client Care	1,946	2,037	2,039	2,099	+61	+3.0%	3.1 %	+154	7.9 %	2,444

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Disabilities

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Disabilities	1,498	1,547	1,557	1,583	+26	+36	2.4 %	+85	5.7 %	1,756
Medical/ Dental, other	3	3	3	3			0.0 %	-0	-3.0 %	6
Medical & Dental	3	3	3	3			0.0 %	-0	-3.0 %	6
Nurse/ Midwife Manager	105	106	111	114	+3	+7	6.9 %	+9	8.1 %	120
Nurse/ Midwife Specialist & AN/MP	7	9	10	10	-0	+1	8.8 %	+3	39.3 %	11
Staff Nurse/ Staff Midwife	324	328	349	344	-5	+16	4.9 %	+21	6.4 %	383
Pre-registration Nurse/ Midwife Intern	3		16	15	-2	-0.10	-100.0 %	+12	394.0 %	24
Pre-registration Nurse Intern (COVID-19)		6				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11	11		0	+0	-1.00	-97.7 %	-11	-97.7 %	1
Nursing/ Midwifery Student	14	17	16	15	-1	-2	-13.8 %	+1	7.6 %	25
Nursing/ Midwifery other	5	4	2	2	+0	-2	-48.5 %	-3	-57.6 %	2
Nursing & Midwifery	455	465	488	485	-3	+20	4.3 %	+30	6.7 %	541
Therapy Professions	42	44	44	48	+3	+4	9.3 %	+5	12.3 %	54
Social Care	8	11	10	10	+0	-1	-12.5 %	+2	30.6 %	12
Social Workers	16	19	18	19	+0	+0	0.1 %	+3	19.3 %	20
Psychologists	5	7	14	14	+0	+7	94.6 %	+10	214.1 %	15
H&SC, Other	12	10	9	8	-1	-2	-22.1 %	-5	-38.6 %	9
Health & Social Care Professionals	82	91	95	98	+3	+8	8.3 %	+16	19.0 %	110
Management (VIII & above)	14	17	12	15	+3	-1	-7.5 %	+1	9.8 %	16
Administrative/ Supervisory (V to VII)	28	34	41	45	+5	+11	32.8 %	+18	64.5 %	48
Clerical (III & IV)	50	53	50	50	+1	-2	-4.6 %	+1	1.1 %	57
Management & Administrative	91	103	103	111	+8	+8	7.3 %	+20	21.6 %	121
Support	49	49	33	34	+0	-15	-30.9 %	-15	-31.2 %	40
Maintenance/ Technical	6	6	5	5		-1	-16.7 %	-1	-16.7 %	5
General Support	55	55	38	39	+0	-16	-29.4 %	-16	-29.6 %	45
Health Care Assistants	761	775	764	782	+18	+7	0.9 %	+21	2.7 %	851
Home Help	13	14	14	14	+0	-0	-0.3 %	+0	3.4 %	28
Care, other	37	41	53	51	-1	+11	26.1 %	+14	38.8 %	54
Patient & Client Care	812	830	830	847	+17	+18	2.1 %	+36	4.4 %	933

Older People

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Older People	1,836	1,918	1,914	1,963	+49	+45	2.3 %	+127	6.9 %	2,344
Medical/ Dental, other	30	32	15	14	-1	-18	-55.7 %	-15	-51.7 %	41
Medical & Dental	30	32	15	14	-1	-18	-55.7 %	-15	-51.7 %	41
Nurse/ Midwife Manager	91	88	90	95	+5	+7	8.0 %	+4	4.2 %	100
Nurse/ Midwife Specialist & AN/MP	7	9	8	7	-1	-2	-23.2 %	+0	1.0 %	7
Staff Nurse/ Staff Midwife	307	315	324	322	-2	+7	2.3 %	+15	4.8 %	373
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	405	412	423	425	+2	+12	3.0 %	+20	4.8 %	481
Health & Social Care Professionals	30	29	35	39	+4	+10	35.9 %	+10	32.4 %	45
Management (VIII & above)	8	8	8	8	+0		0.0 %	+0	0.8 %	8
Administrative/ Supervisory (V to VII)	14	15	17	18	+1	+3	18.2 %	+4	26.7 %	19
Clerical (III & IV)	85	88	85	87	+2	-1	-1.5 %	+2	1.8 %	99
Management & Administrative	107	111	110	113	+2	+1	1.3 %	+5	5.0 %	126
Support	123	119	115	113	-2	-6	-5.1 %	-10	-8.2 %	133
Maintenance/ Technical	7	7	7	7	+0	-0	-3.1 %	-0	-3.1 %	7
General Support	130	126	122	119	-2	-6	-5.0 %	-10	-7.9 %	140
Health Care Assistants	563	580	574	587	+13	+7	1.1 %	+23	4.1 %	674
Home Help	543	604	609	638	+29	+34	5.6 %	+95	17.6 %	804
Care, other	28	22	25	27	+2	+5	20.9 %	-1	-2.9 %	33
Patient & Client Care	1,134	1,207	1,209	1,252	+43	+45	3.7 %	+118	10.4 %	1,511

CHO 1 Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,468	5,755	5,908	5,998	+91	+244	4.2 %	+530	9.7 %	6,883
HSE	5,468	5,755	5,908	5,998	+91	+244	4.2 %	+530	9.7 %	6,883

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,468	5,755	5,908	5,998	+91	+244	4.2 %	+530	9.7 %	6,883
Consultants	34	38	40	40	+1	+3	7.5 %	+7	19.5 %	42
Registrars	65	71	80	78	-2	+7	9.5 %	+13	19.3 %	80
SHO/ Interns	26	24	23	23	-0	-1	-4.4 %	-3	-13.1 %	23
Medical/ Dental, other	80	80	60	58	-2	-22	-27.6 %	-22	-27.3 %	98
Medical & Dental	205	213	203	199	-3	-14	-6.4 %	-6	-2.9 %	243
Nurse/ Midwife Manager	350	354	365	373	+8	+18	5.2 %	+23	6.7 %	395
Nurse/ Midwife Specialist & AN/MP	102	118	117	121	+4	+3	2.5 %	+19	18.5 %	128
Staff Nurse/ Staff Midwife	1,014	1,029	1,060	1,057	-3	+29	2.8 %	+43	4.2 %	1,202
Public Health Nurse	156	153	148	148	+0	-5	-3.2 %	-8	-5.3 %	179
Nursing/ Midwifery Student	21	23	32	30	-2	+7	29.7 %	+9	45.2 %	45
Nursing/ Midwifery other	6	7	6	6	+0	-1	-13.4 %	+0	3.0 %	6
Nursing & Midwifery	1,648	1,684	1,728	1,735	+7	+51	3.0 %	+87	5.3 %	1,955
Therapy Professions	316	323	331	344	+13	+20	6.3 %	+28	8.7 %	397
Health Science/ Diagnostics	7	7	7	7	+0	+0	1.7 %	+0	3.4 %	9
Social Care	11	15	13	14	+0	-1	-9.5 %	+2	20.7 %	17
Social Workers	85	92	90	91	+2	-1	-1.1 %	+7	7.7 %	100
Psychologists	60	62	67	68	+2	+6	9.7 %	+8	13.7 %	75
Pharmacy	2	3	5	5	-0	+2	82.0 %	+3	203.3 %	6
H&SC, Other	32	31	39	40	+2	+9	30.0 %	+8	24.0 %	51
Health & Social Care Professionals	513	533	551	568	+18	+35	6.6 %	+56	10.9 %	655
Management (VIII & above)	60	63	65	68	+3	+5	7.1 %	+8	13.9 %	70
Administrative/ Supervisory (V to VII)	135	166	189	192	+3	+26	15.5 %	+57	41.8 %	204
Clerical (III & IV)	456	478	547	551	+4	+73	15.2 %	+96	21.0 %	620
Management & Administrative	651	708	802	811	+9	+103	14.5 %	+160	24.6 %	894
Support	306	310	293	289	-4	-21	-6.8 %	-17	-5.5 %	357
Maintenance/ Technical	36	36	38	38	+0	+2	4.6 %	+2	6.3 %	39
General Support	342	346	331	327	-4	-19	-5.6 %	-15	-4.3 %	396
Health Care Assistants	1,423	1,519	1,515	1,547	+32	+28	1.8 %	+124	8.7 %	1,728
Home Help	556	619	623	653	+29	+34	5.4 %	+96	17.3 %	833
Care, other	131	133	156	158	+3	+26	19.4 %	+28	21.2 %	179
Patient & Client Care	2,110	2,270	2,294	2,358	+64	+87	3.8 %	+248	11.8 %	2,740

CHO 1 Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,468	5,755	5,908	5,998	+91	+244	4.2 %	+530	9.7 %	6,883
Consultant Medicine	3	4	2	3	+1	-0	5.0 %	+0	3.7 %	4
Consultant Psychiatry	31	34	37	36	-0	+2	163.0 %	+5	17.8 %	37
Consultant Surgery			1	1		+1	100.0 %	+1	-100.0 %	1
Consultants	34	38	40	40	+1	+3	268.0 %	+7	19.5 %	42
Registrar	56	63	70	68	-2	+5	238.0 %	+12	20.7 %	70
Senior Registrar	8	9	10	10	+0	+1	247.0 %	+2	24.8 %	10
Specialist Registrar	1							-1	-100.0 %	
Registrars	65	71	80	78	-2	+7	485.0 %	+13	19.3 %	80
Senior House Officer	26	24	23	23	-0	-1	-103.0 %	-3	-13.1 %	23
SHO/ Interns	26	24	23	23	-0	-1	-103.0 %	-3	-13.1 %	23
Dentists	28	28	29	29	-0	+1	121.0 %	+1	4.7 %	32
Other Medical	52	52	31	29	-2	-23	-910.0 %	-23	-44.3 %	66
Medical/ Dental, other	80	80	60	58	-2	-22	-789.0 %	-22	-27.3 %	98
Medical & Dental			203	199	-3	-6	-1			
Clinical Nurse/ Midwife Manager	269	273	280	286	+6	+13	588.0 %	+17	6.2 %	305
Director Nursing/Midwifery, Assistant	51	56	59	59	+0	+3	601.0 %	+8	16.3 %	62
Director of Nursing/Midwifery	29	25	25	28	+2	+2	-5.0 %	-2	-5.8 %	28
Nurse/ Midwife Manager	350	354	365	373	+8	+18	1184.0 %	+23	6.7 %	395
Advanced Nurse/ Midwife Practitioner	9	14	14	13	-1	-1	9.0 %	+4	47.9 %	13
Clinical Nurse/ Midwife Specialist	93	104	104	108	+4	+4	549.0 %	+15	15.8 %	115
Nurse/ Midwife Specialist & AN/MP	102	118	117	121	+4	+3	558.0 %	+19	18.5 %	128
Staff Nurse [Intellectual Disability]	205	237	262	257	-6	+19	3391.0 %	+51	25.1 %	285
Staff Nurse [Psychiatric]	298	290	294	295	+1	+6	643.0 %	-3	-0.8 %	312
Staff Nurses [General/ Children's]	511	502	504	505	+1	+4	-210.0 %	-6	-1.1 %	605
Staff Nurse/ Staff Midwife	1,014	1,029	1,060	1,057	-3	+29	3824.0 %	+43	4.2 %	1,202
Public Health Nurse	156	153	148	148	+0	-5	-305.0 %	-8	-5.3 %	179
Pre-registration Nurse/ Midwife Intern	3		29	16	-13	+16	1548.0 %	+13	432.7 %	28
Pre-registration Nurse Intern (COVID-19)		9				-9	-3169.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	4	13	+9	+10	933.0 %	+6	82.4 %	14
Nursing/ Midwifery awaiting registration	11	11		2	+2	-9	-925.0 %	-9	-84.1 %	3
Nursing/ Midwifery Student	21	23	32	30	-2	+7	1613.0 %	+9	45.2 %	45
Nursing Education/Clinical	6	7	6	6	+0	-1	-171.0 %	+0	3.0 %	6
Nursing/ Midwifery other	6	7	6	6	+0	-1	-171.0 %	+0	3.0 %	6
Nursing & Midwifery			1,728	1,735	+7	+87	+35			
Dietitians	17	15	19	20	+0	+4	472.0 %	+2	14.2 %	21
Occupational Therapists	128	127	134	142	+9	+15	1413.0 %	+14	11.0 %	163
Orthoptists	3	3	4	4	+1	+1	159.0 %	+2	65.4 %	5
Physiotherapists	90	96	90	93	+3	-3	-614.0 %	+3	3.1 %	110
Podiatrists & Chiropodists	9	9	13	13	-0	+4	243.0 %	+4	49.3 %	16
Speech & Language Therapists	69	73	71	71	+0	-1	-231.0 %	+2	3.1 %	82
Therapy Professions	316	323	331	344	+13	+20	1442.0 %	+28	8.7 %	397
Audiology	5	5	5	5	-0	-0	-29.0 %	-0	-4.7 %	6
Radiographers	1	2	2	2	+0	+0	14.0 %	+0	37.9 %	3
Health Science/ Diagnostics	7	7	7	7	+0	+0	-15.0 %	+0	3.4 %	9
Social Care	11	15	13	14	+0	-1	125.0 %	+2	20.7 %	17
Social Workers	85	92	90	91	+2	-1	177.0 %	+7	7.7 %	100
Psychologists	60	62	67	68	+2	+6	673.0 %	+8	13.7 %	75

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,468	5,755	5,908	5,998	+91	+244	4.2 %	+530	9.7 %	6,883
Pharmacy	2	3	5	5	-0	+2	202.0 %	+3	203.3 %	6
Counsellor Therapists	20	22	24	24	+0	+2	198.0 %	+4	21.8 %	28
Dental Hygienists	5	5	5	5		-0	-9.0 %	+0	8.0 %	6
Other Health & Social Care	8	3	1	1		-2	-225.0 %	-7	-87.1 %	1
Vaccinators			9	10	+1	+10	988.0 %	+10	-100.0 %	16
H&SC, Other	32	31	39	40	+2	+9	952.0 %	+8	24.0 %	51
Health & Social Care Professionals			551	568	+18	+56	+36			
Executive Management	7	8	9	9	+0	+1	105.0 %	+2	31.8 %	9
Senior Management (VIII & GM)	53	55	56	59	+3	+4	410.0 %	+6	11.6 %	61
Management (VIII & above)	60	63	65	68	+3	+5	515.0 %	+8	13.9 %	70
Middle Management (V-VII)	134	165	188	191	+3	+26	3063.0 %	+57	42.1 %	203
Other Administrative	1	1	1	1	+0		0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	135	166	189	192	+3	+26	3063.0 %	+57	41.8 %	204
General Administrative (III & IV)	456	478	547	551	+4	+73	8078.0 %	+96	21.0 %	620
Clerical (III & IV)	456	478	547	551	+4	+73	8078.0 %	+96	21.0 %	620
Management & Administrative			802	811	+9	+160	+117			
Catering	61	65	56	56	+0	-9	-864.0 %	-4	-7.0 %	64
Household Services	204	207	199	195	-4	-13	-1089.0 %	-9	-4.6 %	232
Other Support	33	30	32	32	-0	+2	238.0 %	-2	-4.8 %	54
Portering	8	8	6	6	-0	-2	-139.0 %	-2	-19.8 %	7
Support	306	310	293	289	-4	-21	1854.0 %	-17	-5.5 %	357
Maintenance	36	36	38	38	+0	+2	162.0 %	+2	6.3 %	39
Maintenance/ Technical	36	36	38	38	+0	+2	162.0 %	+2	6.3 %	39
General Support			331	327	-4	-15	-17			
HCA, Nurse's Aide, etc.	1,403	1,438	1,429	1,455	+27	+17	2018.0 %	+52	3.7 %	1,622
HCA (Student Nurse/Midwife COVID-19)		3	1	1	-0	-2	-590.0 %	+1	-100.0 %	3
Health & Social Care Assistants	20	29	25	29	+4	-1	-53.0 %	+9	46.1 %	31
Swabber (COVID-19)		49	60	62	+2	+14	6082.0 %	+62	-100.0 %	72
Health Care Assistants	1,423	1,519	1,515	1,547	+32	+28	7457.0 %	+124	8.7 %	1,728
Home Help	556	619	623	653	+29	+34	9193.0 %	+96	17.3 %	833
Other Care Grades	131	133	156	158	+3	+26	2237.0 %	+28	21.2 %	179
Care, other	131	133	156	158	+3	+26	2237.0 %	+28	21.2 %	179
Patient & Client Care			2,294	2,358	+64	+248	+189			

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,998	6,883	1.15	17.1%	82.9%	1.07	1.16	81.5%	82.5%	81.3%	64.9%	35.1%	84.8%	60.8%
<i>Consultants</i>	40	42	1.04	38.1%	61.9%	1.00	1.06	76.2%	75.0%	76.9%	92.9%	7.1%	100.0%	88.5%
<i>Registrars</i>	78	80	1.03	47.5%	52.5%	1.01	1.04	10.0%	13.2%	7.1%	95.0%	5.0%	97.4%	92.9%
<i>SHO/ Interns</i>	23	23	1.01	60.9%	39.1%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<i>Medical/ Dental, other</i>	58	98	1.68	48.0%	52.0%	1.74	1.63	87.8%	87.2%	88.2%	42.9%	57.1%	40.4%	45.1%
Medical & Dental	199	243	1.22	47.3%	52.7%	1.22	1.22	51.9%	50.4%	53.1%	74.1%	25.9%	74.8%	73.4%
<i>Nurse/ Midwife Manager</i>	373	395	1.06	17.5%	82.5%	1.01	1.07	98.5%	97.1%	98.8%	87.3%	12.7%	98.6%	85.0%
<i>Nurse/ Midwife Specialist & AN/MP</i>	121	128	1.06	21.1%	78.9%	1.02	1.07	97.7%	100.0%	97.0%	88.3%	11.7%	100.0%	85.1%
<i>Staff Nurse/ Staff Midwife</i>	1,057	1,202	1.14	12.6%	87.4%	1.04	1.15	91.7%	95.4%	91.2%	73.7%	26.3%	92.7%	71.0%
<i>Public Health Nurse</i>	148	179	1.21		100.0%		1.21	95.0%		95.0%	73.2%	26.8%		73.2%
<i>Nursing/ Midwifery Student</i>	30	45	1.48	11.1%	88.9%	1.50	1.47	17.8%	0.0%	20.0%	66.7%	33.3%	40.0%	70.0%
<i>Nursing/ Midwifery other</i>	6	6	1.02		100.0%		1.02	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,735	1,955	1.13	12.9%	87.1%	1.04	1.14	92.1%	94.4%	91.7%	77.3%	22.7%	94.0%	74.8%
<i>Therapy Professions</i>	344	397	1.16	7.3%	92.7%	1.08	1.16	92.7%	93.1%	92.7%	71.5%	28.5%	89.7%	70.1%
<i>Health Science/ Diagnostics</i>	7	9	1.33		100.0%		1.33	100.0%		100.0%	44.4%	55.6%		44.4%
<i>Social Care</i>	14	17	1.25	5.9%	94.1%	1.00	1.27	100.0%	100.0%	100.0%	47.1%	52.9%	100.0%	43.8%
<i>Social Workers</i>	91	100	1.09	16.0%	84.0%	1.02	1.11	95.0%	100.0%	94.0%	86.0%	14.0%	100.0%	83.3%
<i>Psychologists</i>	68	75	1.10	26.7%	73.3%	1.03	1.13	90.7%	95.0%	89.1%	81.3%	18.7%	95.0%	76.4%
<i>Pharmacy</i>	5	6	1.32	16.7%	83.3%	1.43	1.30	50.0%	100.0%	40.0%	66.7%	33.3%	0.0%	80.0%
<i>H&SC, Other</i>	40	51	1.27	13.7%	86.3%	1.02	1.32	66.7%	85.7%	63.6%	49.0%	51.0%	85.7%	43.2%
Health & Social Care	568	655	1.15	11.3%	88.7%	1.05	1.17	90.7%	94.6%	90.2%	72.1%	27.9%	91.9%	69.5%
<i>Management (VIII & above)</i>	68	70	1.03	24.3%	75.7%	1.02	1.03	95.7%	100.0%	94.3%	90.0%	10.0%	94.1%	88.7%
<i>Administrative/ Supervisory (V to VII)</i>	192	204	1.06	13.7%	86.3%	1.02	1.07	95.1%	89.3%	96.0%	83.8%	16.2%	96.4%	81.8%
<i>Clerical (III & IV)</i>	551	620	1.13	10.0%	90.0%	1.05	1.13	79.2%	69.4%	80.3%	73.1%	26.9%	90.3%	71.1%
Management & Administrative	811	894	1.10	12.0%	88.0%	1.04	1.11	84.1%	79.4%	84.8%	76.8%	23.2%	92.5%	74.7%
<i>Support</i>	289	357	1.24	23.8%	76.2%	1.10	1.29	91.9%	82.4%	94.9%	55.5%	44.5%	78.8%	48.2%
<i>Maintenance/ Technical</i>	38	39	1.03	100.0%		1.03		97.4%	97.4%	#DIV/0	100.0%	0.0%	100.0%	

General Support	327	396	1.21	31.3%	68.7%	1.07	1.29	92.4%	87.1%	94.9%	59.8%	40.2%	85.5%	48.2%
<i>Health Care Assistants</i>	<i>1,547</i>	<i>1,728</i>	<i>1.12</i>	<i>23.3%</i>	<i>76.7%</i>	<i>1.06</i>	<i>1.14</i>	<i>90.0%</i>	<i>87.1%</i>	<i>91.0%</i>	<i>71.1%</i>	<i>28.9%</i>	<i>88.1%</i>	<i>65.9%</i>
<i>Home Help</i>	<i>653</i>	<i>833</i>	<i>1.28</i>	<i>5.2%</i>	<i>94.8%</i>	<i>1.20</i>	<i>1.28</i>	<i>30.5%</i>	<i>30.2%</i>	<i>30.5%</i>	<i>2.5%</i>	<i>97.5%</i>	<i>4.7%</i>	<i>2.4%</i>
<i>Care, other</i>	<i>158</i>	<i>179</i>	<i>1.13</i>	<i>32.4%</i>	<i>67.6%</i>	<i>1.13</i>	<i>1.13</i>	<i>89.4%</i>	<i>81.0%</i>	<i>93.4%</i>	<i>71.5%</i>	<i>28.5%</i>	<i>75.9%</i>	<i>69.4%</i>
Patient & Client Care	2,358	2,740	1.16	18.4%	81.6%	1.08	1.18	71.9%	81.5%	69.7%	50.3%	49.7%	79.5%	43.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 1	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,998	6,883	1.15	17.1%	82.9%	1.07	1.16	81.5%	82.5%	81.3%	64.9%	35.1%	84.8%	60.8%
Community Health & Wellbeing	22	24	1.12	8.3%	91.7%	1.27	1.10	91.7%	91.7%	95.5%	75.0%	25.0%	50.0%	50.0%
Mental Health	1,001	1,079	1.08	26.4%	73.6%	1.02	1.10	90.9%	90.9%	92.6%	87.1%	12.9%	97.2%	97.2%
Primary Care	1,431	1,680	1.17	14.7%	85.3%	1.07	1.19	78.9%	78.9%	81.1%	68.6%	31.4%	85.8%	85.8%
Social Care	3,546	4,100	1.16	15.6%	84.4%	1.10	1.17	80.0%	80.0%	78.7%	57.4%	42.6%	78.9%	78.9%

CHO 1 Skills Mix by Staff Grouping: October 2021

Oct 2021 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	5,280	5,368	5,436	5,468	5,755	5,908	5,998
Consultant Medicine	1.8%	1.7%	1.6%	1.5%	1.7%	1.0%	1.6%
Consultant Psychiatry	16.1%	15.8%	16.2%	15.0%	16.0%	18.0%	18.2%
Consultant Surgery						0.5%	0.5%
Consultants	17.8%	17.5%	17.8%	16.4%	17.6%	19.6%	20.3%
Registrar	23.7%	26.6%	27.9%	27.4%	29.4%	34.4%	34.1%
Senior Registrar	3.0%	2.3%	5.8%	3.9%	4.0%	4.9%	5.0%
Specialist Registrar		0.6%	0.5%	0.5%			
Registrars	26.6%	29.5%	34.3%	31.8%	33.4%	39.3%	39.1%
Senior House Officer	17.5%	15.6%	13.8%	12.8%	11.2%	11.4%	11.5%
SHO/ Interns	17.5%	15.6%	13.8%	12.8%	11.2%	11.4%	11.5%
Dentists	16.6%	15.9%	15.3%	13.5%	13.2%	14.4%	14.6%
Other Medical	21.5%	21.5%	18.8%	25.4%	24.5%	15.3%	14.6%
Medical/ Dental, other	38.1%	37.4%	34.1%	39.0%	37.7%	29.7%	29.2%
Medical & Dental	3.2%	3.2%	3.4%	3.8%	3.7%	100.0%	3.3%
Clinical Nurse/ Midwife Manager	16.4%	15.8%	16.1%	16.3%	16.2%	16.2%	16.5%
Director Nursing/Midwifery, Assistant	3.2%	3.0%	3.1%	3.1%	3.3%	3.4%	3.4%
Director of Nursing/Midwifery	1.6%	1.6%	1.4%	1.8%	1.5%	1.5%	1.6%
Nurse/ Midwife Manager	21.2%	20.3%	20.6%	21.2%	21.0%	21.1%	21.5%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.4%	0.5%	0.8%	0.8%	0.7%
Clinical Nurse/ Midwife Specialist	5.2%	5.5%	5.4%	5.7%	6.2%	6.0%	6.2%
Nurse/ Midwife Specialist & AN/MP	5.4%	5.6%	5.8%	6.2%	7.0%	6.8%	7.0%
Staff Nurse [Intellectual Disability]	12.2%	12.2%	12.6%	12.4%	14.1%	15.2%	14.8%
Staff Nurse [Psychiatric]	20.1%	19.5%	18.4%	18.1%	17.2%	17.0%	17.0%
Staff Nurses [General/ Children's]	31.4%	32.1%	31.8%	31.0%	29.8%	29.2%	29.1%
Staff Nurse/ Staff Midwife	63.7%	63.7%	62.8%	61.5%	61.1%	61.4%	60.9%
Public Health Nurse	8.9%	9.3%	9.4%	9.5%	9.1%	8.5%	8.5%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.7%	0.2%		1.6%	0.9%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Post-registration Nurse/ Midwife Student	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%	0.7%
Nursing/ Midwifery awaiting registration			0.1%	0.7%	0.7%		0.1%
Nursing/ Midwifery Student	0.5%	0.7%	1.1%	1.3%	1.4%	1.9%	1.8%
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.4%	0.3%	0.3%
Nursing & Midwifery	31.0%	30.4%	30.5%	30.1%	29.3%	100.0%	28.9%
Dietitians	3.0%	3.2%	3.5%	3.4%	2.9%	3.5%	3.5%
Occupational Therapists	24.4%	22.9%	24.3%	25.0%	23.9%	24.3%	25.1%
Orthoptists	0.4%	0.5%	0.5%	0.5%	0.6%	0.7%	0.8%
Physiotherapists	18.6%	18.3%	18.4%	17.6%	17.9%	16.3%	16.3%
Podiatrists & Chiropodists	2.0%	1.7%	1.8%	1.7%	1.7%	2.4%	2.3%
Speech & Language Therapists	13.1%	14.6%	13.8%	13.5%	13.6%	12.9%	12.5%
Therapy Professions	61.6%	61.3%	62.4%	61.7%	60.7%	60.0%	60.5%
Audiology	1.1%	1.1%	1.1%	1.0%	0.9%	0.9%	0.9%
Radiographers	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	1.4%	1.4%	1.4%	1.3%	1.2%	1.2%	1.2%
Social Care	2.7%	2.4%	2.3%	2.2%	2.8%	2.4%	2.4%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.3%	16.1%
Social Workers	16.5%	16.0%	15.3%	16.6%	17.3%	16.3%	16.1%
Psychologists	11.2%	11.6%	12.1%	11.7%	11.7%	12.1%	12.0%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.5%	0.9%	0.8%
Counsellor Therapists	3.7%	4.1%	3.8%	3.8%	4.2%	4.3%	4.2%
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	0.9%
Other Health & Social Care	1.6%	1.8%	1.4%	1.5%	0.6%	0.2%	0.2%

Oct 2021 (Dec 2019 figure: 5,468)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	5,280	5,368	5,436	5,468	5,755	5,908	5,998
Vaccinators						1.6%	1.7%
H&SC, Other	6.4%	7.0%	6.3%	6.3%	5.8%	7.0%	7.1%
Health & Social Care Professionals	9.3%	9.3%	9.4%	9.4%	9.3%	100.0%	9.5%
Executive Management	1.2%	1.3%	1.3%	1.0%	1.1%	1.1%	1.1%
Senior Management (VIII & GM)	6.8%	6.8%	7.9%	8.1%	7.8%	7.0%	7.3%
Management (VIII & above)	8.0%	8.2%	9.2%	9.2%	9.0%	8.1%	8.4%
Administrative/ Supervisory (V to VII)	16.6%	18.1%	18.4%	20.8%	23.5%	23.6%	23.7%
Clerical (III & IV)	75.5%	73.8%	72.4%	70.0%	67.6%	68.2%	67.9%
Management & Administrative	11.1%	11.1%	11.4%	11.9%	12.3%	100.0%	13.5%
Catering	15.6%	16.7%	16.8%	17.8%	18.8%	17.0%	17.2%
Household Services	65.1%	62.1%	61.6%	59.8%	59.8%	60.2%	59.6%
Other Support	6.2%	8.2%	9.8%	9.7%	8.6%	9.6%	9.7%
Portering	2.4%	2.2%	2.2%	2.3%	2.2%	1.9%	1.9%
Support	89.4%	89.3%	90.3%	89.5%	89.5%	88.6%	88.4%
Maintenance/ Technical	10.6%	10.7%	9.7%	10.5%	10.5%	11.4%	11.6%
General Support	6.8%	6.5%	6.4%	6.2%	6.0%	100.0%	5.5%
HCA, Nurse's Aide, etc.	66.1%	66.3%	67.1%	66.5%	63.3%	62.3%	61.7%
HCA (Student Nurse/Midwife COVID-19)					0.1%	0.0%	0.0%
Health & Social Care Assistants	0.7%	0.8%	1.3%	0.9%	1.3%	1.1%	1.2%
Swabber (COVID-19)					2.1%	2.6%	2.6%
Health Care Assistants	66.8%	67.1%	68.3%	67.4%	66.9%	66.0%	65.6%
Home Help	26.7%	26.5%	25.4%	26.4%	27.3%	27.2%	27.7%
Other Care Grades	6.4%	6.4%	6.2%	6.2%	5.8%	6.8%	6.7%
Care, other	6.4%	6.4%	6.2%	6.2%	5.8%	6.8%	6.7%
Patient & Client Care	38.7%	39.5%	38.9%	38.6%	39.5%	100.0%	39.3%
Total				100 %	100%	100 %	100 %

CHO 1 Skills Mix by Care Group: October 2021

Oct 2021 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Mental Health	948	942	941	953	976	999	1,001
Consultants	36.2%	36.8%	37.2%	38.2%	39.6%	40.7%	40.7%
Registrar	17.4%	22.7%	18.6%	20.5%	24.0%	24.8%	24.8%
Senior Registrar	5.5%	4.2%	12.6%	9.9%	9.9%	10.0%	10.1%
Registrars	23.0%	26.9%	31.2%	30.4%	33.9%	34.8%	34.8%
Senior House Officer	40.8%	36.3%	31.6%	31.4%	26.6%	24.5%	24.5%
SHO/ Interns	40.8%	36.3%	31.6%	31.4%	26.6%	24.5%	24.5%
Medical & Dental	7.6%	7.6%	8.2%	8.5%	8.3%	8.9%	8.9%
Clinical Nurse/ Midwife Manager	19.8%	20.0%	19.9%	19.9%	20.1%	20.6%	20.3%
Director Nursing/Midwifery, Assistant	3.2%	3.2%	3.7%	3.7%	3.9%	3.6%	4.0%
Director of Nursing/Midwifery	0.6%	0.6%	0.4%	0.6%	0.6%	0.4%	0.4%
Nurse/ Midwife Manager	23.6%	23.8%	24.0%	24.3%	24.6%	24.6%	24.7%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.4%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	11.4%	12.1%	12.9%	13.6%	14.6%	13.6%	14.3%
Nurse/ Midwife Specialist & AN/MP	11.6%	12.3%	13.3%	14.0%	15.2%	14.2%	14.9%
Staff Nurse [Intellectual Disability]	0.2%	0.2%	0.2%				
Staff Nurse [Psychiatric]	64.0%	63.2%	61.7%	61.1%	59.0%	57.7%	58.8%
Staff Nurses [General/ Children's]	0.6%	0.4%	0.6%	0.6%	0.4%	0.7%	0.7%
Staff Nurse/ Staff Midwife	64.8%	63.9%	62.5%	61.7%	59.4%	58.4%	59.5%
Pre-registration Nurse/ Midwife Intern						2.4%	0.2%
Pre-registration Nurse Intern (COVID-19)					0.6%		
Nursing/ Midwifery awaiting registration			0.2%				0.3%
Nursing/ Midwifery Student			0.2%		0.6%	2.4%	0.5%
Nursing Education/Clinical					0.2%	0.4%	0.4%
Nursing/ Midwifery other					0.2%	0.4%	0.4%
Nursing & Midwifery	52.9%	52.5%	51.6%	50.6%	49.4%	49.6%	49.6%
Dietitians							0.6%
Occupational Therapists	26.7%	25.7%	26.9%	28.7%	26.5%	28.8%	29.2%
Podiatrists & Chiropodists	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Speech & Language Therapists	2.6%	3.5%	3.0%	2.2%	2.7%	2.9%	2.6%
Therapy Professions	30.0%	29.9%	30.6%	31.6%	29.8%	32.4%	33.0%
Social Care	3.5%	3.6%	3.2%	3.3%	3.1%	3.0%	3.0%
Social Workers	35.5%	34.4%	34.0%	34.6%	35.6%	33.6%	32.8%
Psychologists	19.9%	19.9%	20.5%	18.2%	19.3%	18.4%	18.3%
Pharmacy	0.7%	0.8%	0.8%	0.7%	0.7%	0.7%	0.6%
Counsellor Therapists	10.0%	11.5%	10.8%	11.6%	11.5%	11.9%	12.3%
Other Health & Social Care	0.4%						
H&SC, Other	10.4%	11.5%	10.8%	11.6%	11.5%	11.9%	12.3%
Health & Social Care Professionals	11.3%	11.2%	11.8%	11.9%	11.6%	12.6%	12.6%
Management (VIII & above)	3.3%	4.1%	3.8%	4.7%	6.2%	4.0%	4.6%
Administrative/ Supervisory (V to VII)	14.5%	16.6%	18.7%	24.9%	24.8%	24.5%	23.9%
Clerical (III & IV)	82.2%	79.3%	77.4%	70.5%	69.0%	71.6%	71.5%
Management & Administrative	9.7%	10.5%	11.1%	12.7%	12.4%	12.9%	12.9%
Support	80.6%	80.3%	80.8%	78.7%	79.9%	77.9%	77.7%
Maintenance	19.4%	19.7%	19.2%	21.3%	20.1%	22.1%	22.3%
Maintenance/ Technical	19.4%	19.7%	19.2%	21.3%	20.1%	22.1%	22.3%

Oct 2021 (Dec 2019 figure: 953)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Mental Health	948	942	941	953	976	999	1,001
General Support	9.8%	9.1%	8.8%	8.3%	8.1%	7.7%	7.7%
HCA, Nurse's Aide, etc.	87.9%	86.5%	82.1%	83.9%	83.9%	85.7%	84.5%
Health & Social Care Assistants		1.2%	2.0%	2.1%	2.1%	1.2%	1.2%
Health Care Assistants	87.9%	87.6%	84.1%	86.0%	85.9%	87.0%	85.7%
Care, other	12.1%	12.4%	15.9%	14.0%	14.1%	13.0%	14.3%
Patient & Client Care	8.7%	9.1%	8.5%	8.1%	7.9%	8.3%	8.3%
Total				100 %	100 %	100 %	100%

Oct 2021 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Primary Care	1,257	1,188	1,233	1,182	1,296	1,417	1,431
Consultant Medicine	3.8%	3.6%	3.3%	3.3%	3.8%	2.3%	3.4%
Consultant Surgery						1.1%	1.1%
Consultants	3.8%	3.6%	3.3%	3.3%	3.8%	3.3%	4.4%
Registrar	34.5%	35.4%	41.5%	43.2%	45.9%	50.5%	49.7%
Senior Registrar	1.3%	1.2%	1.1%			1.1%	1.1%
Specialist Registrar		1.2%	1.1%	1.1%			
Registrars	35.7%	37.8%	43.8%	44.3%	45.9%	51.6%	50.8%
SHO/ Interns		1.2%	1.1%	1.1%	1.1%	1.1%	1.1%
Dentists	35.4%	32.8%	31.5%	30.2%	30.7%	31.1%	31.5%
Other Medical	25.1%	24.7%	20.4%	21.2%	18.4%	12.9%	12.2%
Medical/ Dental, other	60.5%	57.5%	51.9%	51.3%	49.2%	44.0%	43.7%
Medical & Dental	6.3%	7.1%	7.3%	7.8%	7.1%	6.5%	6.5%
Clinical Nurse/ Midwife Manager	4.9%	4.7%	5.4%	5.6%	6.2%	5.2%	5.5%
Director Nursing/Midwifery, Assistant	5.9%	5.4%	5.0%	5.0%	5.1%	6.4%	5.6%
Director of Nursing/Midwifery	1.7%	1.3%	1.6%	1.3%	0.8%	1.2%	1.2%
Nurse/ Midwife Manager	12.5%	11.4%	12.0%	11.9%	12.2%	12.8%	12.3%
Nurse/ Midwife Specialist & AN/MP	6.7%	7.7%	6.6%	6.8%	8.2%	8.5%	8.7%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.5%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	29.0%	28.4%	27.7%	27.8%	30.2%	29.5%	29.0%
Staff Nurse/ Staff Midwife	29.1%	28.6%	28.2%	27.9%	30.3%	29.6%	29.1%
Public Health Nurse	49.3%	50.1%	50.9%	50.9%	48.0%	47.6%	45.6%
Post-registration Nurse/ Midwife Student	2.4%	2.3%	2.3%	2.3%	0.9%	1.2%	3.9%
Nursing/ Midwifery Student	2.4%	2.3%	2.3%	2.3%	0.9%	1.2%	3.9%
Nursing Education/Clinical				0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other				0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	23.6%	25.7%	24.7%	25.9%	23.6%	22.6%	22.6%
Dietitians	4.8%	5.2%	5.6%	6.0%	5.3%	6.4%	6.2%
Occupational Therapists	25.2%	23.2%	24.2%	25.3%	25.5%	24.5%	25.6%
Orthoptists	0.7%	0.8%	0.8%	0.9%	1.0%	1.2%	1.4%
Physiotherapists	27.4%	27.1%	27.3%	28.1%	28.2%	24.3%	23.7%
Podiatrists & Chiropodists	3.1%	2.6%	2.7%	2.8%	2.9%	4.1%	4.1%
Speech & Language Therapists	17.8%	19.4%	17.8%	15.9%	16.0%	15.0%	14.7%
Therapy Professions	79.0%	78.4%	78.5%	79.0%	79.0%	75.7%	75.7%
Audiology	1.8%	1.7%	1.7%	1.8%	1.7%	1.7%	1.7%
Health Science/ Diagnostics	1.8%	1.7%	1.7%	1.8%	1.7%	1.7%	1.7%
Social Workers	6.6%	6.9%	6.4%	4.4%	5.4%	5.9%	5.6%
Psychologists	10.3%	10.3%	10.9%	12.1%	10.8%	10.1%	10.1%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.6%	1.4%	1.2%

Oct 2021 (Dec 2019 figure: 1,182)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Primary Care	1,257	1,188	1,233	1,182	1,296	1,417	1,431
Counsellor Therapists		0.3%	0.3%	0.3%	0.3%	0.2%	0.3%
Dental Hygienists	1.7%	1.9%	1.6%	1.7%	1.8%	1.8%	1.8%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Vaccinators						2.9%	3.2%
H&SC, Other	2.1%	2.5%	2.2%	2.4%	2.5%	5.2%	5.7%
Health & Social Care Professionals	23.8%	25.9%	25.6%	24.3%	22.2%	21.3%	21.3%
Executive Management	1.8%	2.1%	2.0%	1.5%	1.4%	1.3%	1.4%
Senior Management (VIII & GM)	6.9%	6.9%	8.7%	8.2%	7.1%	7.3%	7.1%
Management (VIII & above)	8.8%	9.0%	10.7%	9.7%	8.5%	8.6%	8.5%
Administrative/ Supervisory (V to VII)	17.1%	19.7%	19.1%	19.2%	21.4%	20.3%	19.8%
Clerical (III & IV)	74.2%	71.3%	70.2%	71.1%	70.1%	71.1%	71.7%
Management & Administrative	25.9%	27.7%	28.3%	28.0%	25.5%	31.0%	31.0%
Catering	12.9%	14.8%	12.3%	11.3%	10.4%	8.5%	8.7%
Household Services	61.3%	53.2%	53.4%	52.7%	54.8%	56.4%	55.3%
Other Support	16.0%	23.1%	28.0%	27.2%	25.5%	25.0%	25.2%
Portering	1.1%	1.1%	1.0%	1.1%	1.0%	0.9%	0.9%
Support	91.3%	92.2%	94.7%	92.3%	91.7%	90.7%	90.2%
Maintenance/ Technical	8.7%	7.8%	5.3%	7.7%	8.3%	9.3%	9.8%
General Support	5.7%	6.3%	6.4%	6.6%	6.0%	6.4%	6.4%
HCA, Nurse's Aide, etc.	10.8%	22.4%	20.1%	21.8%	16.3%	17.4%	17.1%
Health & Social Care Assistants	5.8%	12.3%	21.7%	14.9%	14.1%	8.7%	8.4%
Swabber (COVID-19)					31.4%	34.9%	35.5%
Health Care Assistants	16.6%	34.7%	41.8%	36.7%	61.9%	61.0%	61.0%
Home Help	51.6%				0.5%	0.4%	0.2%
Other Care Grades	31.8%	65.3%	58.2%	63.3%	37.7%	38.7%	38.8%
Care, other	31.8%	65.3%	58.2%	63.3%	37.7%	38.7%	38.8%
Patient & Client Care	14.6%	7.4%	7.7%	7.4%	6.7%	12.3%	12.3%
Total				100 %	100 %	100 %	100%

Oct 2021 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Disabilities	1,430	1,457	1,479	1,498	1,547	1,557	1,583
Consultant Psychiatry	33.3%	33.3%	33.3%				
Consultants	33.3%	33.3%	33.3%				
Medical/ Dental, other	66.7%	66.7%	66.7%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Manager	19.5%	20.0%	19.1%	20.1%	20.8%	20.1%	20.8%
Director Nursing/Midwifery, Assistant	1.7%	1.3%	1.7%	1.3%	1.3%	1.4%	1.2%
Director of Nursing/Midwifery	1.1%	1.3%	1.1%	1.8%	0.8%	1.2%	1.4%
Nurse/ Midwife Manager	22.3%	22.6%	21.8%	23.1%	22.9%	22.7%	23.4%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.1%	1.8%	1.5%	1.5%	1.9%	1.8%	1.8%
Nurse/ Midwife Specialist & AN/MP	2.1%	1.8%	1.5%	1.5%	1.9%	2.0%	2.0%
Staff Nurse [Intellectual Disability]	44.2%	44.4%	45.3%	45.1%	51.0%	53.8%	52.9%
Staff Nurse [Psychiatric]	1.3%	0.9%	0.7%	0.4%	0.4%	0.6%	0.6%
Staff Nurses [General/ Children's]	28.6%	28.3%	27.2%	25.6%	19.2%	17.2%	17.5%
Staff Nurse/ Staff Midwife	74.2%	73.7%	73.2%	71.2%	70.6%	71.5%	71.0%
Pre-registration Nurse/ Midwife Intern	0.3%	0.8%	2.4%	0.7%		3.4%	3.1%
Pre-registration Nurse Intern (COVID-19)					1.4%		

Oct 2021 (Dec 2019 figure: 1,498)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Disabilities	1,430	1,457	1,479	1,498	1,547	1,557	1,583
Nursing/ Midwifery awaiting registration				2.4%	2.4%		0.1%
Nursing/ Midwifery Student	0.3%	0.8%	2.4%	3.1%	3.8%	3.4%	3.1%
Nursing/ Midwifery other	1.0%	1.1%	1.1%	1.0%	0.8%	0.4%	0.4%
Nursing & Midwifery	31.4%	30.7%	30.8%	30.3%	29.4%	30.6%	30.6%
Occupational Therapists	11.9%	12.0%	9.5%	15.4%	11.5%	10.9%	10.6%
Physiotherapists	14.2%	11.4%	12.3%	10.8%	11.7%	11.9%	14.3%
Speech & Language Therapists	11.3%	12.7%	17.5%	25.2%	24.9%	23.8%	23.5%
Therapy Professions	37.4%	36.0%	39.3%	51.4%	48.1%	46.6%	48.5%
Social Care	15.2%	12.3%	13.2%	9.2%	12.4%	10.2%	10.0%
Social Workers	21.0%	21.0%	19.8%	18.9%	20.5%	19.2%	19.0%
Psychologists	4.3%	7.5%	6.6%	5.6%	8.2%	14.9%	14.8%
Counsellor Therapists	11.8%	11.3%	10.7%	6.8%	8.3%	9.1%	7.7%
Other Health & Social Care	10.4%	11.9%	10.4%	8.2%	2.5%		
H&SC, Other	22.2%	23.2%	21.1%	15.0%	10.8%	9.1%	7.7%
Health & Social Care Professionals	4.3%	4.5%	4.1%	5.5%	5.3%	6.2%	6.2%
Executive Management					1.0%	1.0%	0.9%
Senior Management (VIII & GM)	12.7%	14.7%	15.6%	15.3%	15.0%	11.2%	12.9%
Management (VIII & above)	12.7%	14.7%	15.6%	15.3%	16.0%	12.1%	13.8%
Administrative/ Supervisory (V to VII)	26.0%	24.4%	25.1%	30.2%	33.1%	39.5%	40.9%
Clerical (III & IV)	61.3%	60.9%	59.3%	54.5%	51.0%	48.4%	45.3%
Management & Administrative	6.0%	5.6%	5.6%	6.1%	5.9%	7.0%	7.0%
Catering	20.4%	21.0%	21.5%	22.6%	28.3%	28.8%	28.8%
Household Services	58.3%	56.7%	57.6%	55.6%	50.5%	49.2%	49.5%
Other Support	8.4%	8.6%	8.7%	9.1%	8.6%	7.8%	7.6%
Portering	1.7%	1.7%	1.7%	1.8%	1.8%	1.2%	1.2%
Support	88.7%	88.1%	89.5%	89.1%	89.1%	87.0%	87.1%
Maintenance/ Technical	11.3%	11.9%	10.5%	10.9%	10.9%	13.0%	12.9%
General Support	4.2%	4.0%	3.9%	3.7%	3.6%	2.5%	2.5%
HCA, Nurse's Aide, etc.	93.4%	93.6%	94.3%	93.8%	93.4%	92.0%	92.3%
Health Care Assistants	93.4%	93.6%	94.3%	93.8%	93.4%	92.0%	92.3%
Home Help	2.3%	1.8%	1.6%	1.6%	1.7%	1.6%	1.6%
Care, other	4.3%	4.6%	4.1%	4.6%	4.9%	6.3%	6.1%
Patient & Client Care	53.8%	55.0%	55.4%	54.2%	52.5%	53.5%	53.5%
Total				100 %	100 %	100 %	100%

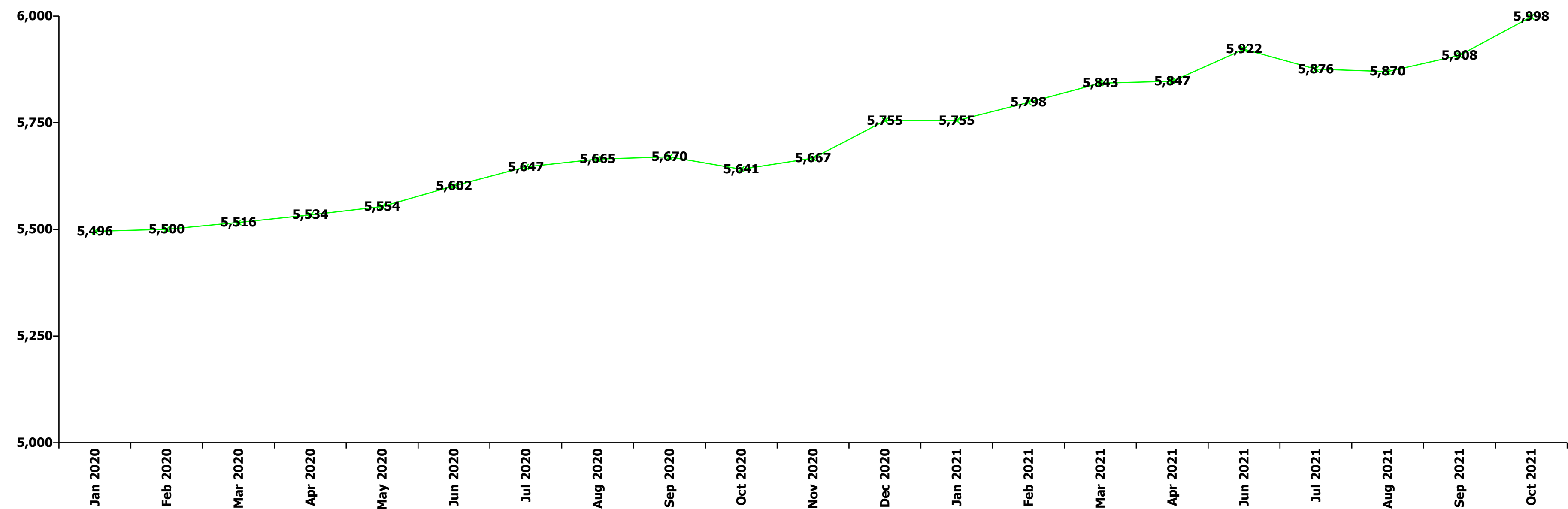
Oct 2021 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Older People	1,645	1,780	1,782	1,836	1,918	1,914	1,963
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.9%	0.8%	0.8%	1.6%	1.6%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	17.2%	14.3%	16.4%	15.9%	14.4%	14.7%	15.4%
Director Nursing/Midwifery, Assistant	2.7%	2.7%	2.4%	3.0%	3.1%	3.3%	3.5%
Director of Nursing/Midwifery	3.3%	3.2%	2.8%	3.5%	3.8%	3.3%	3.5%
Nurse/ Midwife Manager	23.3%	20.2%	21.6%	22.5%	21.3%	21.3%	22.3%
Advanced Nurse/ Midwife Practitioner	0.3%		1.0%	1.4%	1.7%	1.3%	1.1%
Clinical Nurse/ Midwife Specialist				0.2%	0.5%	0.5%	0.5%
Nurse/ Midwife Specialist & AN/MP	0.3%		1.0%	1.7%	2.2%	1.8%	1.6%
Staff Nurse [Intellectual Disability]			0.2%				

Oct 2021 (Dec 2019 figure: 1,836)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Older People	1,645	1,780	1,782	1,836	1,918	1,914	1,963
Staff Nurse [Psychiatric]	0.2%	0.2%	0.4%	0.2%			
Staff Nurses [General/ Children's]	76.2%	79.6%	76.8%	75.6%	76.3%	76.7%	75.8%
Staff Nurse/ Staff Midwife	76.5%	79.8%	77.4%	75.9%	76.3%	76.7%	75.8%
Nursing Education/Clinical					0.2%	0.2%	0.2%
Nursing/ Midwifery other					0.2%	0.2%	0.2%
Nursing & Midwifery	23.7%	21.8%	23.0%	22.1%	21.1%	21.6%	21.6%
Occupational Therapists	40.9%	40.5%	55.3%	35.0%	36.2%	44.2%	44.2%
Physiotherapists				2.2%	6.6%	13.0%	14.7%
Speech & Language Therapists	4.0%	4.2%					
Therapy Professions	44.9%	44.7%	55.3%	37.2%	42.8%	57.2%	58.9%
Radiographers	7.0%	8.1%	7.0%	4.2%	5.4%	4.7%	4.3%
Health Science/ Diagnostics	7.0%	8.1%	7.0%	4.2%	5.4%	4.7%	4.3%
Social Workers	48.1%	47.2%	37.7%	58.6%	51.7%	38.1%	36.8%
Health & Social Care Professionals	1.2%	1.0%	1.2%	1.6%	1.6%	2.0%	2.0%
Executive Management				0.9%	0.9%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	3.5%	3.5%	6.5%	6.3%	6.3%	6.2%
Management (VIII & above)	5.0%	3.5%	3.5%	7.4%	7.2%	7.2%	7.1%
Administrative/ Supervisory (V to VII)	6.8%	7.5%	8.8%	13.3%	13.8%	15.6%	16.0%
Clerical (III & IV)	88.2%	89.0%	87.7%	79.3%	79.1%	77.1%	76.9%
Management & Administrative	4.9%	4.8%	4.8%	5.8%	5.6%	5.7%	5.7%
Support	94.8%	93.9%	93.9%	94.6%	94.4%	94.5%	94.3%
Maintenance/ Technical	5.2%	6.1%	6.1%	5.4%	5.6%	5.5%	5.7%
General Support	8.1%	7.4%	7.4%	7.1%	6.8%	6.1%	6.1%
HCA, Nurse's Aide, etc.	53.6%	49.1%	50.0%	49.2%	47.3%	46.7%	45.8%
HCA (Student Nurse/Midwife COVID-19)					0.2%	0.1%	0.1%
Health & Social Care Assistants	0.4%	0.4%	0.4%	0.4%	0.5%	0.7%	1.0%
Health Care Assistants	54.0%	49.5%	50.4%	49.7%	48.1%	47.5%	46.9%
Home Help	43.1%	47.9%	46.8%	47.9%	50.1%	50.4%	51.0%
Care, other	2.9%	2.6%	2.7%	2.5%	1.9%	2.1%	2.2%
Patient & Client Care	61.2%	64.2%	62.8%	61.8%	59.1%	63.8%	63.8%
Total				100 %	100 %	100 %	100%

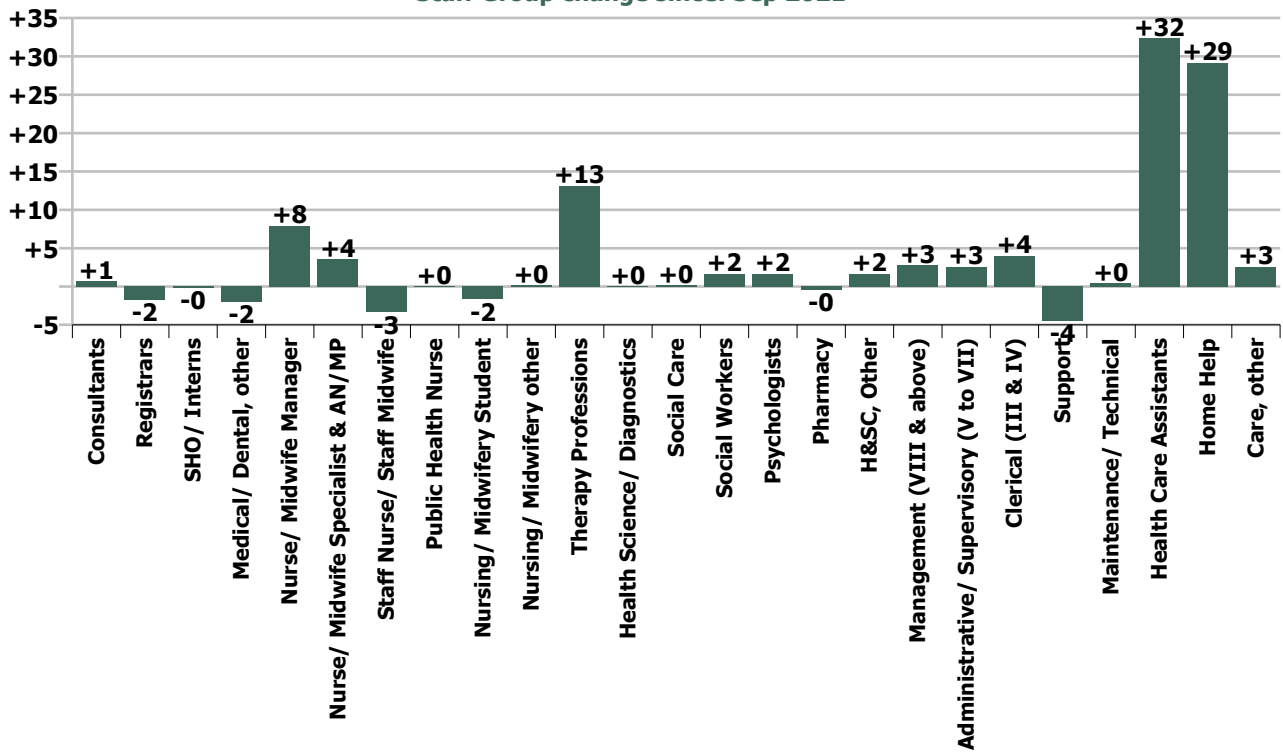
Summary Staff Movement: October 2021

Month-on-month Summary																												
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.5%	+91	+0.7	-1.8	-0.2	-2.0	-3.3	+7.9	+3.5	-3.4	+0.0	-1.7	+0.1	+6.6	+13.1	+0.0	+0.2	+1.6	+1.6	-0.4	+1.6	+17.7	+2.8	+2.6	+4.0	+9.4	-4.0	+64.1
Community Health & Wellbeing	+4.7%	+1				0.0	0.0	+1.0	+0.1	0.0				+1.0	0.0							0.0	0.0	+0.0	-0.1	-0.0		
Mental Health	+0.2%	+2	-0.3	-0.2	-0.2		-0.7	-1.1	+2.4	+1.3		-9.4	-0.0	-6.8	+2.6		+0.1	+0.8	+0.8	0.0	+1.1	+5.3	+1.0	+0.1	+2.3	+3.3	-0.8	+1.4
Primary Care	+1.0%	+13	+1.0	-1.6	0.0	-0.9	-1.5	+0.2	+2.0	+2.2	+0.0	+9.1	0.0	+13.6	+4.2	-0.0		-0.6	+0.6	-0.4	+1.6	+5.4	-1.1	-3.1	-0.5	-4.7	-1.5	+2.1
Disabilities	+1.7%	+26				0.0	0.0	+3.0	-0.1	-4.6		-1.4	+0.1	-2.9	+3.2		+0.1	+0.3	+0.2		-1.1	+2.8	+2.8	+4.8	+0.6	+8.3	+0.4	+17.2
Older People	+2.5%	+49				-1.1	-1.1	+4.9	-0.8	-2.4			0.0	+1.7	+3.1	+0.0		+1.1				+4.3	+0.0	+0.9	+1.6	+2.5	-2.1	+43.3
Social Care	+2.1%	+74				-1.1	-1.1	+7.9	-0.9	-6.9		-1.4	+0.1	-1.2	+6.3	+0.0	+0.1	+1.4	+0.2		-1.1	+7.1	+2.9	+5.7	+2.2	+10.8	-1.7	+60.6
Change	+90.6	+1.5%	+1.8%	-2.2%	-0.9%	-3.3%	-1.6%	+2.2%	+3.0%	-0.3%	+0.0%	-5.2%	+2.4%	+0.4%	+4.0%	+0.4%	+1.3%	+1.8%	+2.4%	-8.6%	+4.2%	+3.2%	+4.3%	+1.4%	+0.7%	+1.2%	-1.2%	+2.8%

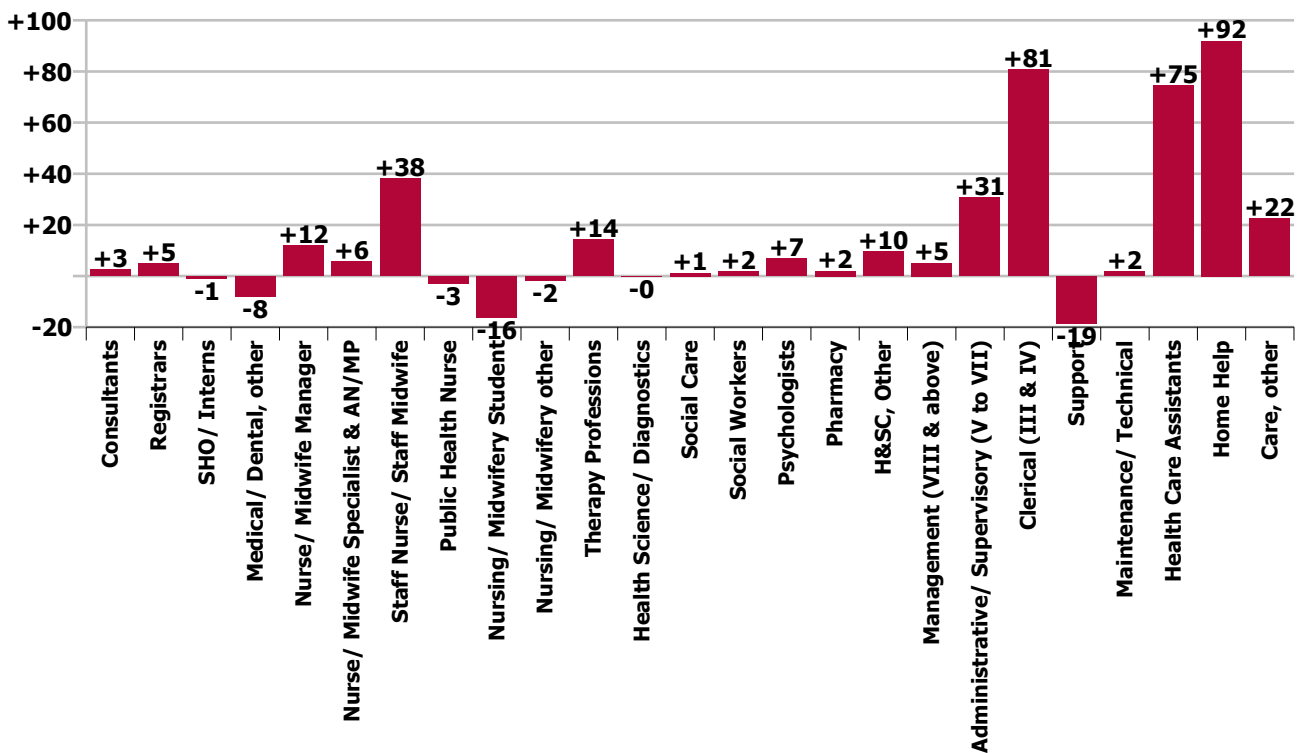
Year-on-year Summary																												
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.3%	+357	+2.7	+4.8	-1.0	-7.9	-1.4	+11.8	+5.6	+38.2	-3.0	-16.1	-1.7	+34.8	+14.4	-0.1	+1.3	+1.8	+6.7	+2.0	+9.5	+35.6	+5.1	+30.6	+80.8	+116.6	-16.9	+188.9
Community Health & Wellbeing	+4.7%	+1				+0.6	+0.6	+2.0	+2.0	+1.0				+5.0	+1.0							+1.0	0.0	+1.0	+0.8	+1.8		
Mental Health	+0.2%	+2	+1.6	+2.1	-1.0		+2.7	-1.2	+4.3	+8.0		-9.4	+1.0	+2.7	+7.2		+0.1	+0.3	+0.1	-0.0	+1.5	+9.2	-0.7	+0.2	+7.4	+6.8	-3.2	+5.8
Primary Care	+1.0%	+13	+1.0	+2.7	0.0	-5.3	-1.5	+2.6	+1.4	-0.4	-3.0	+9.3	0.0	+9.8	-6.8	-0.3		+1.2	+2.8	+2.1	+9.7	+8.7	+6.4	+14.6	+73.2	+94.2	+7.4	+67.6
Disabilities	+1.9%	+30.0				-0.1	-0.1	+4.3	-0.1	+22.7		-16.1	-2.7	+8.1	+3.2		+1.1	+0.7	+3.8		-1.7	+7.0	-0.6	+12.1	-0.3	+11.1	-16.3	+20.1
Older People	+5.9%	+109.1				-3.1	-3.1	+4.3	-2.0	+7.0			0.0	+9.2	+9.9	+0.1		-0.4				+9.6	0.0	+2.8	-0.2	+2.6	-4.7	+95.4
Social Care	+2.1%	+74				-3.2	-3.2	+8.6	-2.1	+29.7		-16.1	-2.7	+17.4	+13.0	+0.1	+1.1	+0.3	+3.8		-1.7	+16.7	-0.6	+14.9	-0.5	+13.7	-21.1	+115.5
Change	+357.4	+6.3%	+7.1%	+6.6%	-4.3%	-11.9%	-0.7%	+3.3%	+4.8%	+3.8%	-2.0%	-34.6%	-22.5%	+2.0%	+4.4%	-2.2%	+10.1%	+2.0%	+10.9%	+79.8%	+31.0%	+6.7%	+8.2%	+19.0%	+17.2%	+16.8%	-4.9%	+8.7%



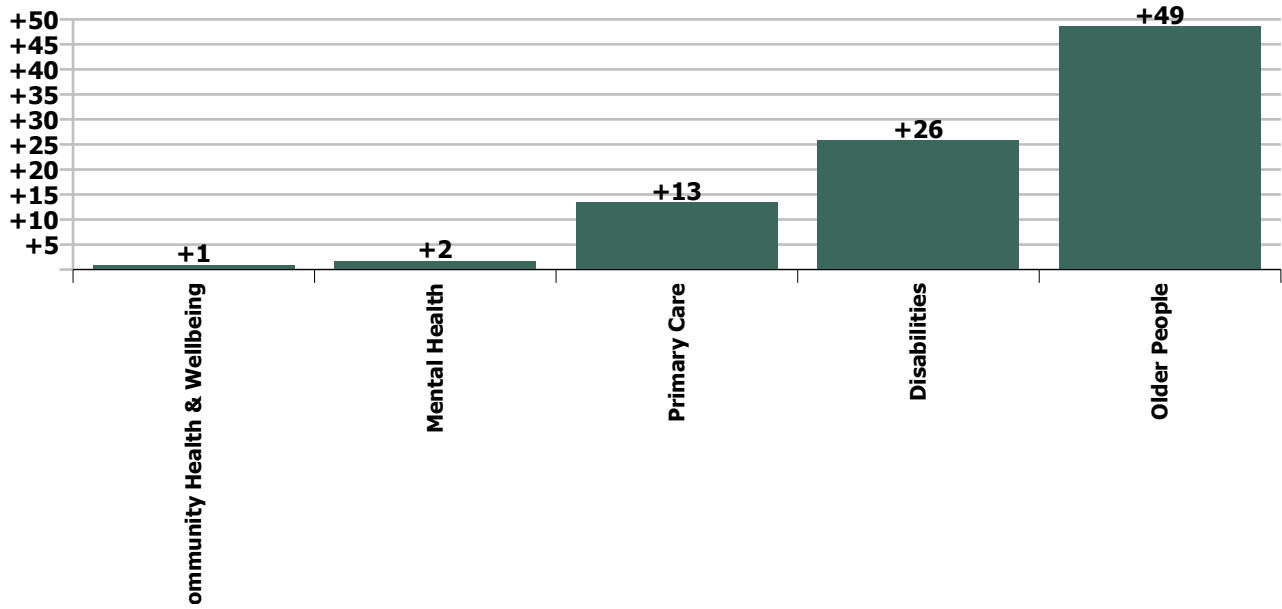
Staff Group change since: Sep 2021



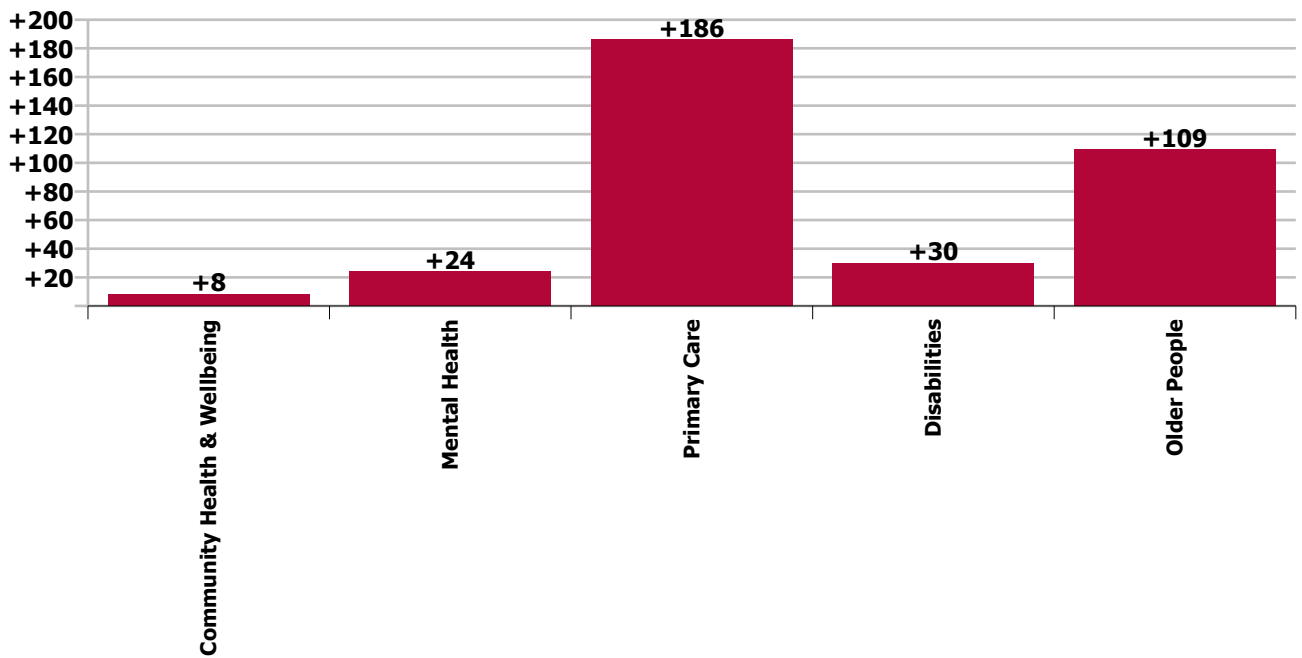
Staff Group change since: Oct 2020



Care Group change since: Sep 2021



Care Group change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2016 figure: 5,280)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,998	+718	+630	+563	+530	+244	+91	+9.7%	+4.2%	+1.5%
Consultant Medicine	3	+0	+0	+0	+0	-0	+1	+3.7%	-11.6%	+46.7%
Consultant Psychiatry	36	+9	+9	+6	+5	+2	-0	+17.8%	+6.5%	-0.8%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	
Consultants	40	+10	+10	+8	+7	+7	+1	+19.5%	+7.5%	+1.8%
Registrar	68	+28	+22	+16	+12	+5	-2	+20.7%	+8.5%	-2.6%
Senior Registrar	10	+5	+6	-1	+2	+1	+0	+24.8%	+17.3%	+0.2%
Specialist Registrar			-1	-1	-1			-100.0%	-100.0%	-100.0%
Registrars	78	+33	+27	+15	+13	+13	-2	+19.3%	+9.5%	-2.2%
Senior House Officer	23	-7	-4	-3	-3	-1	-0	-13.1%	-4.4%	-0.9%
SHO/ Interns	23	-7	-4	-3	-3	-3	-0	-13.1%	-4.4%	-0.9%
Dentists	29	+1	+1	+1	+1	+1	-0	+4.7%	+3.4%	-0.4%
Other Medical	29	-7	-8	-6	-23	-23	-2	-44.3%	-44.2%	-6.1%
Medical/ Dental, other	58	-6	-7	-5	-22	-22	-2	-27.3%	-27.6%	-3.3%
Medical & Dental	199	+30	+26	+15	-6	-6	-3	-2.9%	-2.9%	-1.6%
Clinical Nurse/ Midwife Manager	286	+17	+28	+19	+17	+13	+6	+6.2%	+4.6%	+2.0%
Director Nursing/Midwifery, Assistant	59	+8	+11	+8	+8	+3	+0	+16.3%	+6.2%	+0.1%
Director of Nursing/Midwifery	28	+2	+2	+4	-2	+2	+2	-5.8%	+9.7%	+8.6%
Nurse/ Midwife Manager	373	+27	+41	+31	+23	+23	+8	+6.7%	+5.2%	+2.2%
Advanced Nurse/ Midwife Practitioner	13	+10	+11	+6	+4	-1	-1	+47.9%	-7.9%	-6.5%
Clinical Nurse/ Midwife Specialist	108	+22	+18	+19	+15	+4	+4	+15.8%	+3.9%	+4.3%
Nurse/ Midwife Specialist & AN/MP	121	+32	+29	+25	+19	+19	+4	+18.5%	+2.5%	+3.0%
Staff Nurse [Intellectual Disability]	257	+57	+57	+48	+51	+19	-6	+25.1%	+8.2%	-2.2%
Staff Nurse [Psychiatric]	295	-33	-23	-10	-3	+6	+1	-0.8%	+1.9%	+0.5%
Staff Nurses [General/ Children's]	505	-9	-19	-22	-6	+4	+1	-1.1%	+0.7%	+0.2%
Staff Nurse/ Staff Midwife	1,057	+14	+15	+16	+43	+43	-3	+4.2%	+2.8%	-0.3%
Public Health Nurse	148	+1	-5	-8	-8	-5	+0	-5.3%	-3.2%	+0.0%
Public Health Nurse	148	+1	-5	-8	-8	-8	+0	-5.3%	-3.2%	+0.0%
Pre-registration Nurse/ Midwife Intern	16	+14	+12	+5	+13	+16	-13	+432.7%	-100.0%	-43.9%
Pre-registration Nurse Intern (COVID-19)						-9		-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	13	+6	+6	+6	+6	+10	+9	+82.4%	+324.3%	+251.7%

Oct 2021 (Dec 2016 figure: 5,280)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,998	+718	+630	+563	+530	+244	+91	+9.7%	+4.2%	+1.5%
Nursing/ Midwifery awaiting registration	2	+2	+2	+1	-9	-9	+2	-84.1%	-84.1%	-100.0%
Nursing/ Midwifery Student	30	+22	+20	+12	+9	+9	-2	+45.2%	+29.7%	-5.2%
Nursing/ Midwifery other	6	+1	+1	+1	+0	+0	+0	+3.0%	-13.4%	+2.4%
Nursing & Midwifery	1,735	+98	+100	+78	+87	+87	+7	+5.3%	+5.3%	+0.4%
Dietitians	20	+5	+4	+2	+2	+4	+0	+14.2%	+28.0%	+2.2%
Occupational Therapists	142	+23	+29	+19	+14	+15	+9	+11.0%	+11.7%	+6.4%
Orthoptists	4	+2	+2	+2	+2	+1	+1	+65.4%	+44.3%	+20.9%
Physiotherapists	93	+2	+2	-1	+3	-3	+3	+3.1%	-2.9%	+3.7%
Podiatrists & Chiropodists	13	+3	+4	+4	+4	+4	-0	+49.3%	+40.7%	-0.5%
Speech & Language Therapists	71	+7	-1	+1	+2	-1	+0	+3.1%	-1.9%	+0.2%
Therapy Professions	344	+43	+39	+26	+28	+28	+13	+8.7%	+6.3%	+4.0%
Audiology	5	-0	-0	-0	-0	-0	-0	-4.7%	-0.4%	-0.2%
Radiographers	2	+0	+0	+0	+0	+0	+0	+37.9%	+8.2%	+2.4%
Health Science/ Diagnostics	7	-0	-0	-0	+0	+0	+0	+3.4%	+1.7%	+0.4%
Social Care	14	+0	+2	+2	+2	+2	+0	+20.7%	-9.5%	+1.3%
Social Workers	91	+11	+12	+13	+7	+7	+2	+7.7%	-1.1%	+1.8%
Psychologists	68	+13	+11	+7	+8	+8	+2	+13.7%	+9.7%	+2.4%
Pharmacy	5	+3	+3	+3	+3	+3	-0	+203.3%	+82.0%	-8.6%
Counsellor Therapists	24	+6	+3	+4	+4	+2	+0	+21.8%	+7.4%	+1.6%
Dental Hygienists	5	+0	-0	+0	+0	-0		+8.0%	-0.2%	
Other Health & Social Care	1	-7	-8	-6	-7	-2		-87.1%	-69.2%	
Vaccinators	10	+10	+10	+10	+10	+10	+1	-100.0%	-100.0%	+14.4%
H&SC, Other	40	+9	+5	+8	+8	+8	+2	+24.0%	+30.0%	+4.2%
Health & Social Care Professionals	568	+80	+72	+60	+56	+56	+18	+10.9%	+10.9%	+3.2%
Executive Management	9	+2	+1	+1	+2	+1	+0	+31.8%	+12.5%	+0.2%
Senior Management (VIII & GM)	59	+19	+18	+10	+6	+4	+3	+11.6%	+6.4%	+4.9%
Management (VIII & above)	68	+21	+19	+11	+8	+8	+3	+13.9%	+7.1%	+4.3%
Middle Management (V-VII)	191	+95	+85	+77	+57	+26	+3	+42.1%	+15.6%	+1.4%
Other Administrative	1						+0			+1.0%
Administrative/ Supervisory (V to VII)	192	+95	+85	+77	+57	+57	+3	+41.8%	+15.5%	+1.4%
General Administrative (III & IV)	551	+111	+113	+101	+96	+73	+4	+21.0%	+15.2%	+0.7%

Oct 2021 (Dec 2016 figure: 5,280)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,998	+718	+630	+563	+530	+244	+91	+9.7%	+4.2%	+1.5%
Clerical (III & IV)	551	+111	+113	+101	+96	+96	+4	+21.0%	+15.2%	+0.7%
Management & Administrative	811	+227	+217	+189	+160	+160	+9	+24.6%	+24.6%	+1.2%
Catering	56	+1	-2	-2	-4	-9	+0	-7.0%	-13.4%	+0.5%
Household Services	195	-39	-22	-21	-9	-13	-4	-4.6%	-6.1%	-2.2%
Other Support	32	+9	+3	-3	-2	+2	-0	-4.8%	+5.7%	-0.8%
Portering	6	-3	-1	-1	-2	-2		-19.8%	-19.8%	
Support	289	-31	-23	-28	-17	-17	-4	-5.5%	-6.8%	-1.5%
Maintenance	38	+0	+0	+4	+2	+2	+0	+6.3%	+4.6%	+1.1%
Maintenance/ Technical	38	+0	+0	+4	+2	+2	+0	+6.3%	+4.6%	+1.1%
General Support	327	-31	-23	-24	-15	-15	-4	-4.3%	-4.3%	-1.2%
HCA, Nurse's Aide, etc.	1,455	+104	+49	+39	+52	+17	+27	+3.7%	+1.2%	+1.9%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-2	-0	-100.0%	-75.2%	-32.4%
Health & Social Care Assistants	29	+14	+12	+1	+9	-1	+4	+46.1%	-2.9%	+16.0%
Swabber (COVID-19)	62	+62	+62	+62	+62	+14	+2	-100.0%	+27.9%	+3.0%
Health Care Assistants	1,547	+181	+124	+103	+124	+124	+32	+8.7%	+1.8%	+2.1%
Home Help	653	+106	+91	+115	+96	+96	+29	+17.3%	+5.4%	+4.7%
Care, other	158	+27	+23	+26	+28	+28	+3	+21.2%	+19.4%	+1.7%
Patient & Client Care	2,358	+314	+238	+245	+248	+248	+64	+11.8%	+11.8%	+2.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2021

Community Health & Wellbeing

Oct 2021 (figure:)	WTE Oct 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 21	% change since	% change since Dec 20	% change since Sep 21
Overall	22	+22	+22	+22	+22	+3	+1	-100.0%	+17.7%	+4.7%
Medical & Dental	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	+0.0%
Nursing & Midwifery	5	+5	+5	+5	+5	+2	+1	-1.0%	+0.7%	+0.3%
Nurse/ Midwife Manager	2	+2	+2	+2	+2	-0	+1	-1.0%	-0.0%	+1.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	+0.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Therapy Professions	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Management & Administrative	15	+15	+15	+15	+15	+1	-0	-1.0%	+0.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+10	-0	+0	-1.0%	-0.0%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+1	-0	-1.0%	+0.3%	-0.0%

Source: Health Service Personnel Census

Mental Health

Oct 2021 (Dec 2016 figure: 948)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,001	+53	+58	+59	+48	+25	+2	+5.0%	+2.5%	+0.2%
Medical & Dental	89	+17	+17	+12	+9	+3	-1	+0.1%	+0.0%	-0.0%
Consultants	36	+10	+10	+7	+5	+2	-0	+0.2%	+0.1%	-0.0%
Registrars	31	+14	+12	+7	+7	+2	-0	+0.3%	+0.1%	-0.0%
SHO/ Interns	22	-8	-4	-3	-3	-1	-0	-0.1%	-0.0%	-0.0%
Nursing & Midwifery	497	-5	+2	+11	+15	+11	-7	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	123	+4	+5	+6	+5	+3	-1	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	74	+16	+13	+9	+7	+0	+2	+0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	295	-30	-20	-8	-2	+7	+1	-0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	3	+3	+3	+2	+3	-0	-9	-1.0%	-0.1%	-0.8%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+1	-0	-1.0%	+1.0%	-0.0%
Health & Social Care Professionals	126	+19	+20	+14	+13	+5	+5	+0.1%	+0.0%	+0.0%
Therapy Professions	42	+9	+10	+7	+6	+6	+3	+0.2%	+0.2%	+0.1%
Social Care	4	-0	-0	+0	+0	-0	+0	+0.0%	-0.0%	+0.0%
Social Workers	41	+3	+5	+3	+2	-2	+1	+0.1%	-0.0%	+0.0%
Psychologists	23	+2	+2	+0	+2	-0	+1	+0.1%	-0.0%	+0.0%
Pharmacy	1			-0				+0.0%	+0.0%	+0.0%
H&SC, Other	15	+4	+3	+3	+2	+2	+1	+0.2%	+0.1%	+0.1%
Management & Administrative	129	+37	+30	+24	+8	+5	+3	+0.1%	+0.0%	+0.0%
Management (VIII & above)	6	+3	+2	+2	+0	-2	+1	+0.1%	-0.2%	+0.2%
Administrative/ Supervisory (V to VII)	31	+17	+14	+11	+1	+0	+0	+0.0%	+0.0%	+0.0%
Clerical (III & IV)	92	+17	+14	+11	+7	+7	+2	+0.1%	+0.1%	+0.0%
General Support	77	-15	-8	-5	-2	-4	-1	-0.0%	-0.1%	-0.0%
Support	60	-14	-9	-7	-2	-5	-1	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	17	-1	+0	+1	+0	+1	-0	+0.0%	+0.1%	-0.0%
Patient & Client Care	83	+0	-3	+3	+6	+4	+1	+0.1%	+0.1%	+0.0%
Health Care Assistants	71	-2	-4	+4	+5	+3	+0	+0.1%	+0.1%	+0.0%
Care, other	12	+2	+1	-1	+1	+1	+1	+0.1%	+0.1%	+0.1%

Source: Health Service Personnel Census

Primary Care

Oct 2021 (Dec 2016 figure: 1,257)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,431	+174	+242	+198	+249	+134	+13	+21.1%	+10.3%	+1.0%
Medical & Dental	92	+13	+8	+3	+0	+1	-2	+0.0%	+0.0%	-0.0%
Consultants	4	+1	+1	+1	+1	+1	+1	+0.4%	+0.2%	+0.3%
Registrars	47	+18	+15	+8	+6	+5	-2	+0.1%	+0.1%	-0.0%
SHO/ Interns	1	+1						+0.0%	+0.0%	+0.0%
Medical/ Dental, other	40	-8	-8	-6	-7	-5	-1	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	324	+27	+19	+19	+17	+6	+14	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	40	+3	+5	+3	+4	+1	+0	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	28	+8	+5	+8	+8	+2	+2	+0.4%	+0.1%	+0.1%
Staff Nurse/ Staff Midwife	94	+8	+7	+8	+9	-2	+2	+0.1%	-0.0%	+0.0%
Public Health Nurse	148	+1	-5	-8	-8	-5	+0	-0.1%	-0.0%	+0.0%
Nursing/ Midwifery Student	13	+6	+6	+6	+6	+10	+9	+0.8%	+3.2%	+2.5%
Nursing/ Midwifery other	1	+1	+1	+1		+0		+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	304	+5	-4	-12	+17	+12	+5	+0.1%	+0.0%	+0.0%
Therapy Professions	230	-6	-11	-18	+3	-0	+4	+0.0%	-0.0%	+0.0%
Health Science/ Diagnostics	5	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%
Social Workers	17	-3	-4	-3	+4	+1	-1	+0.4%	+0.1%	-0.0%
Psychologists	31	+0	-1	-4	-4	-1	+1	-0.1%	-0.0%	+0.0%
Pharmacy	4	+3	+3	+3	+3	+2	-0	+4.4%	+1.2%	-0.1%
H&SC, Other	17	+11	+9	+10	+10	+10	+2	+1.5%	+1.3%	+0.1%
Management & Administrative	444	+118	+115	+95	+113	+88	-5	+0.3%	+0.2%	-0.0%
Management (VIII & above)	38	+9	+8	+1	+6	+7	-1	+0.2%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	88	+32	+23	+21	+24	+12	-3	+0.4%	+0.2%	-0.0%
Clerical (III & IV)	318	+77	+84	+73	+83	+69	-0	+0.4%	+0.3%	-0.0%
General Support	91	+20	+17	+12	+14	+7	-2	+0.2%	+0.1%	-0.0%
Support	82	+17	+14	+7	+11	+5	-2	+0.1%	+0.1%	-0.0%
Maintenance/ Technical	9	+3	+3	+5	+3	+2	+0	+0.5%	+0.3%	+0.0%
Patient & Client Care	175	-9	+87	+81	+88	+20	+2	+1.0%	+0.1%	+0.0%
Health Care Assistants	107	+76	+76	+68	+75	+11	+1	+2.3%	+0.1%	+0.0%
Home Help	0	-94	+0	+0	+0	-0	-0	-1.0%	-0.4%	-0.3%
Care, other	68	+10	+11	+13	+13	+10	+1	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2021 (Dec 2016 figure: 1,430)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,583	+153	+126	+104	+85	+36	+26	+5.7%	+2.4%	+1.7%
Medical & Dental	3	-0	-0	-0	-0			-0.0%	+0.0%	+0.0%
Consultants		-1	-1	-1				-1.0%	-1.0%	-1.0%
Medical/ Dental, other	3	+1	+1	+1	-0			-0.0%	+0.0%	+0.0%
Nursing & Midwifery	485	+36	+37	+29	+30	+20	-3	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	114	+14	+12	+14	+9	+7	+3	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	10	+0	+2	+3	+3	+1	-0	+0.4%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	344	+11	+15	+11	+21	+16	-5	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	15	+14	+11	+4	+1	-2	-1	+0.1%	-0.1%	-0.1%
Nursing/ Midwifery other	2	-3	-3	-3	-3	-2	+0	-0.6%	-0.5%	+0.1%
Health & Social Care Professionals	98	+36	+33	+38	+16	+8	+3	+0.2%	+0.1%	+0.0%
Therapy Professions	48	+24	+24	+24	+5	+4	+3	+0.1%	+0.1%	+0.1%
Social Care	10	+0	+2	+2	+2	-1	+0	+0.3%	-0.1%	+0.0%
Social Workers	19	+6	+5	+7	+3	+0	+0	+0.2%	+0.0%	+0.0%
Psychologists	14	+12	+10	+10	+10	+7	+0	+2.1%	+0.9%	+0.0%
H&SC, Other	8	-6	-7	-5	-5	-2	-1	-0.4%	-0.2%	-0.1%
Management & Administrative	111	+25	+30	+28	+20	+8	+8	+0.2%	+0.1%	+0.1%
Management (VIII & above)	15	+4	+3	+2	+1	-1	+3	+0.1%	-0.1%	+0.2%
Administrative/ Supervisory (V to VII)	45	+23	+26	+25	+18	+11	+5	+0.6%	+0.3%	+0.1%
Clerical (III & IV)	50	-2	+1	+1	+1	-2	+1	+0.0%	-0.0%	+0.0%
General Support	39	-21	-19	-18	-16	-16	+0	-0.3%	-0.3%	+0.0%
Support	34	-20	-17	-17	-15	-15	+0	-0.3%	-0.3%	+0.0%
Maintenance/ Technical	5	-2	-2	-1	-1	-1		-0.2%	-0.2%	+0.0%
Patient & Client Care	847	+77	+45	+28	+36	+18	+17	+0.0%	+0.0%	+0.0%
Health Care Assistants	782	+63	+31	+9	+21	+7	+18	+0.0%	+0.0%	+0.0%
Home Help	14	-4	-1	+1	+0	-0	+0	+0.0%	-0.0%	+0.0%
Care, other	51	+18	+14	+17	+14	+11	-1	+0.4%	+0.3%	-0.0%

Source: Health Service Personnel Census

Older People

Oct 2021 (Dec 2016 figure: 1,645)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,963	+318	+183	+180	+127	+45	+49	+6.9%	+2.3%	+2.5%
Medical & Dental	14		-0	-0	-15	-18	-1	-0.5%	-0.6%	-0.1%
Medical/ Dental, other	14		-0	-0	-15	-18	-1	-0.5%	-0.6%	-0.1%
Nursing & Midwifery	425	+35	+37	+14	+20	+12	+2	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	95	+4	+17	+6	+4	+7	+5	+0.0%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	7	+6	+7	+3	+0	-2	-1	+0.0%	-0.2%	-0.1%
Staff Nurse/ Staff Midwife	322	+24	+13	+4	+15	+7	-2	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	39	+20	+22	+19	+10	+10	+4	+0.3%	+0.4%	+0.1%
Therapy Professions	23	+14	+15	+12	+12	+11	+3	+1.1%	+0.9%	+0.2%
Health Science/ Diagnostics	2	+0	+0	+0	+0	+0	+0	+0.4%	+0.1%	+0.0%
Social Workers	15	+5	+6	+7	-3	-1	+1	-0.2%	-0.0%	+0.1%
Management & Administrative	113	+32	+28	+27	+5	+1	+2	+0.1%	+0.0%	+0.0%
Management (VIII & above)	8	+4	+5	+5	+0		+0	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	18	+13	+12	+11	+4	+3	+1	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	87	+16	+11	+11	+2	-1	+2	+0.0%	-0.0%	+0.0%
General Support	119	-14	-12	-12	-10	-6	-2	-0.1%	-0.0%	-0.0%
Support	113	-14	-11	-11	-10	-6	-2	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	7	-0	-1	-1	-0	-0	+0	-0.0%	-0.0%	+0.0%
Patient & Client Care	1,252	+245	+108	+133	+118	+45	+43	+0.1%	+0.0%	+0.0%
Health Care Assistants	587	+43	+20	+22	+23	+7	+13	+0.0%	+0.0%	+0.0%
Home Help	638	+204	+91	+114	+95	+34	+29	+0.2%	+0.1%	+0.0%
Care, other	27	-2	-3	-3	-1	+5	+2	-0.0%	+0.2%	+0.1%

Source: Health Service Personnel Census