

Community Healthcare Organisation 1

WTE Jul 2020 **5,647**

No. Jul 2020 **6,588**



Population: 389,048

WTE change since Dec 2018 **+211**

WTE change since Jul 2019 **+141**

WTE change since Jun 2020 **+45**



Medical/ Dental

WTE Jul 2020 **205**

WTE change since Jun 2020 **+13**



Nursing

WTE Jul 2020 **1,707**

WTE change since Jun 2020 **-10**



Health & Social Care

WTE Jul 2020 **520**

WTE change since Jun 2020 **-1**



Management/ Admin

WTE Jul 2020 **679**

WTE change since Jun 2020 **+6**



General Support

WTE Jul 2020 **350**

WTE change since Jun 2020 **-2**

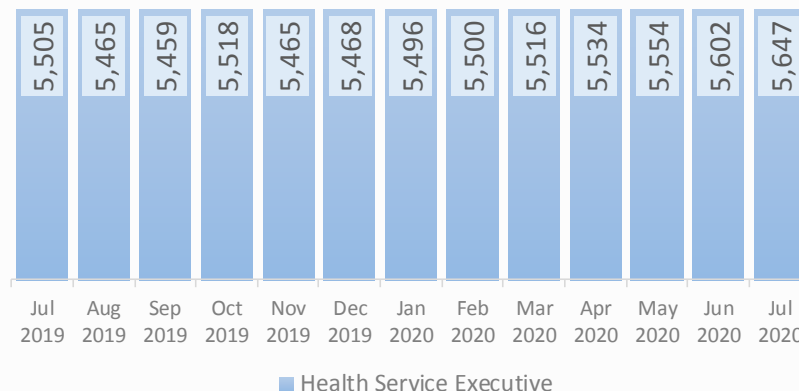


Patient & Client Care

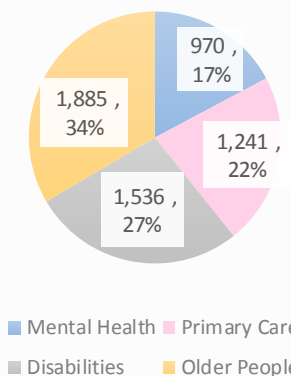
WTE Jul 2020 **2,187**

WTE change since Jun 2020 **+38**

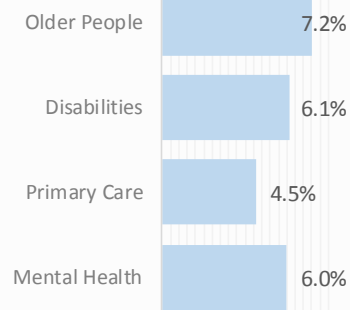
WTE 12 Month Trend



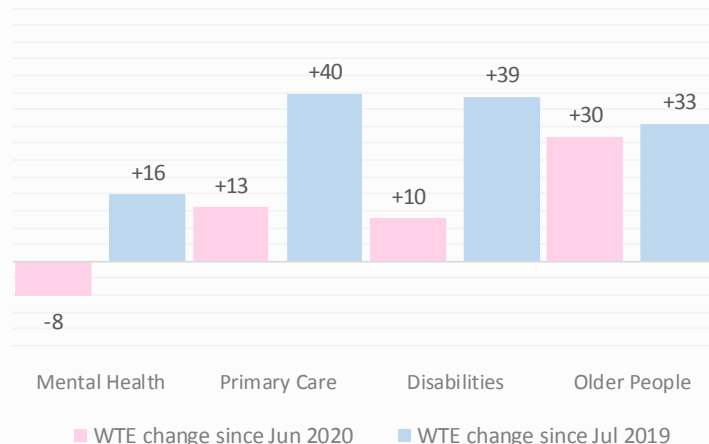
HSE, Care Group WTE



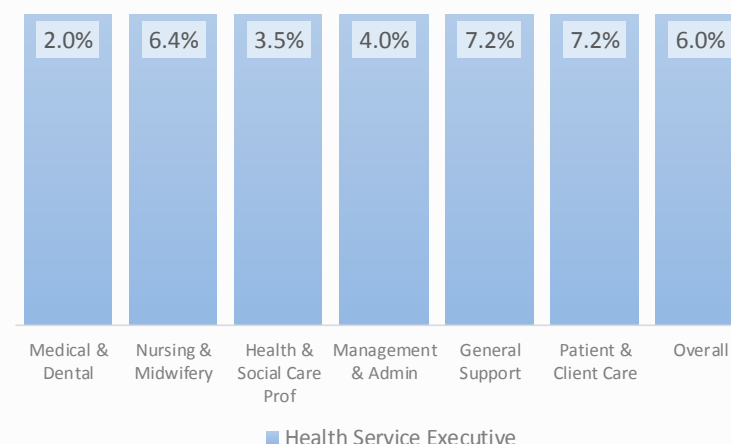
% Absence Rate, Care Group



Care Group change



% Absence Rate



WTE refers to the Whole Time Equivalent, No. refers to the employee headcount

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

HSE, Care Group WTE indicates the Whole Time Equivalent for each care Group.

Care Group change referred to both the change in the last month including the year change

% Absence Rate/ Care Group indicates the percentage of absence across HSE by Staff category and Care Group

Source: Strategic Workforce Planning and Intelligence

