



Population: 389,048

**WTE change since Dec 2018** +166

WTE change since Jun 2019 +90

WTE change since May 2020 +48



**Medical/ Dental**

WTE Jun 2020 192

WTE change since May 2020 +7



**Nursing**

WTE Jun 2020 1,716

WTE change since May 2020 +20



**Health & Social Care**

WTE Jun 2020 520

WTE change since May 2020 -2



**Management/ Admin**

WTE Jun 2020 673

WTE change since May 2020 -2



**General Support**

WTE Jun 2020 352

WTE change since May 2020 +2



**Patient & Client Care**

WTE Jun 2020 2,149

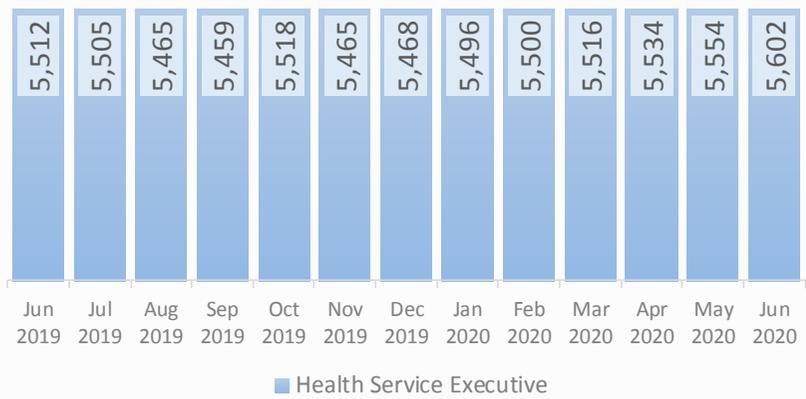
WTE change since May 2020 +24

# Community Healthcare Organisation 1

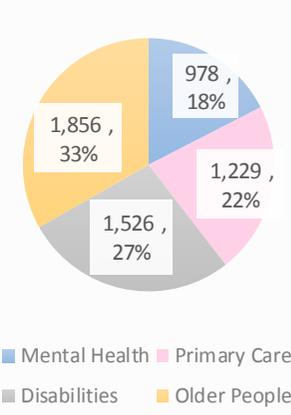
WTE Jun 2020 5,602

No. Jun 2020 6,518

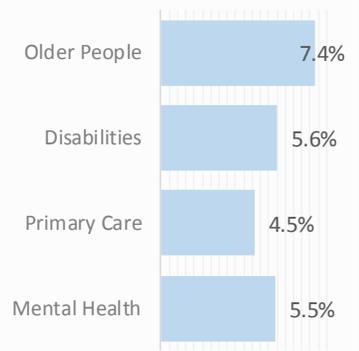
WTE 12 Month Trend



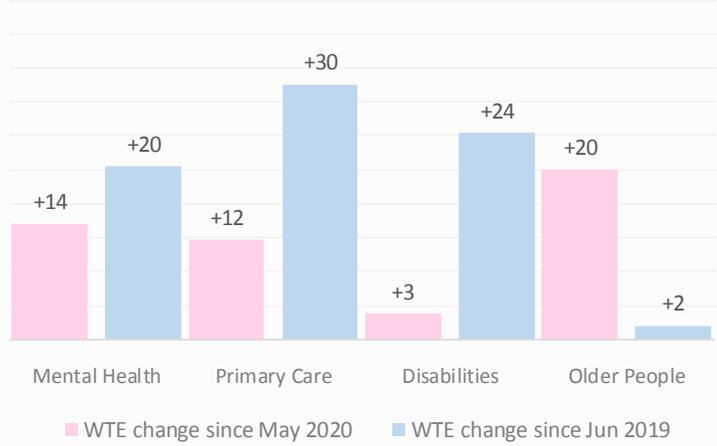
HSE, Care Group WTE



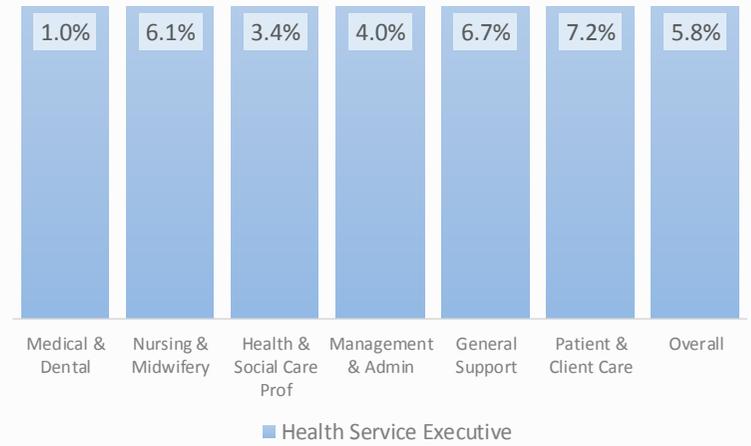
% Absence Rate, Care Group



Care Group change



% Absence Rate



WTE refers to the Whole Time Equivalent, No. refers to the employee headcount

HSE, Care Group WTE indicates the Whole Time Equivalent for each care Group.

% Absence Rate/ Care Group indicates the percentage of absence across HSE by Staff category and Care Group

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

Care Group change referred to both the change in the last month including the year change

Source: Strategic Workforce Planning and Intelligence

