	WTE change since								С	omi	mur	nity	Неа	alth	care	Organis	ation	1				
E.S.	Dec 2018	+166	WTE Jun 2020 5,602															6,518				
Stores .	WTE change since Jun 2019	+90		WTE 12 Month Tre												HSE, Care Group WTE			% Ab	te,		
Population: 389,048	WTE change since May 2020	+48	512	05	65	5,459	518	65	68	96	500	16	34	5,554	602	Care Group						
	Medical/ Dental		5,5	5,505	5,465	5,4	5,5	5,465	5,468	5,496	5,5	5,516	5,534	5,5	5,6	1.956	978 189		Older Peopl	e	7.4%	
6	WTE Jun 2020 WTE change since May	192 +7														1,856 , 33%		L,229 ,	Disabilitie	25	5.6%	
	2020	+/															,526 , 27%	22%				
Ő	Nursing WTE Jun 2020 WTE change since May 2020	1,716 +20	Jun 2019	Jul 2019	Aug 2019	Sep 2019				Jan 2020 e Exec		Mar 2020	Apr 2020	May 2020	Jun 2020		ealth Prim	F ary Care M r People	Primary Car ental Healt		4.5% 5.5%	
	Health & Social Care WTE Jun 2020 WTE change since May 2020	520 -2		Care Group change												% Absence Rate 1.0% 6.1% 3.4% 4.0% 6.7% 7.2% 5.8%						
			+30																			
	Management/ Admin WTE Jun 2020 WTE change since May 2020	673 -2	+12 +12									+20										
ķ	General Support WTE Jun 2020 WTE change since May	352							+3				+2	-	Medic	0		Management & Admin	General Support	Patient & Client Care	Overall	
	2020	+2	Mental Health Primary Care Disabilities WTE change since May 2020 WTE change									Older People Der e since Jun 2019					Prof	alth Service Executive				
	Patient & Client Care WTE Jun 2020 WTE change since May 2020	2,149 +24											roup W1	TE indica	dicates the Whole Time Equivalent for each % Absence Rate/ Care Group indicates the percentage of absence across HSE by Staff category and Care Group							
.00.				VTE 12 Month Trend is based on the number of WTEs on a month o month basis									Care Group change refered to both the change in the last month including the year change						Source: Stratigic Workforce Planning and Intelligence			