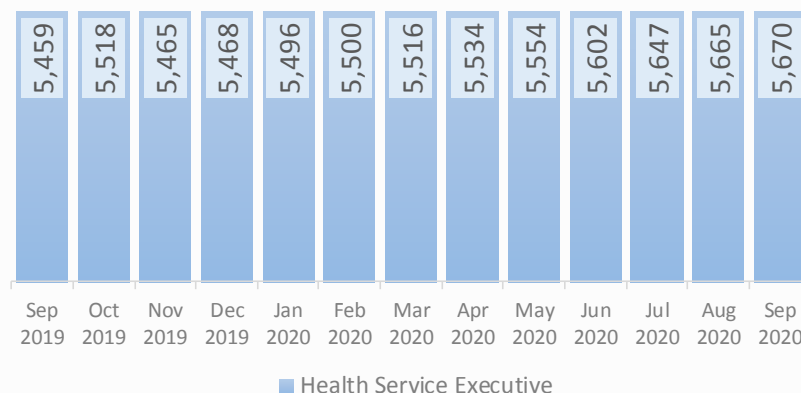


Community Healthcare Organisation 1

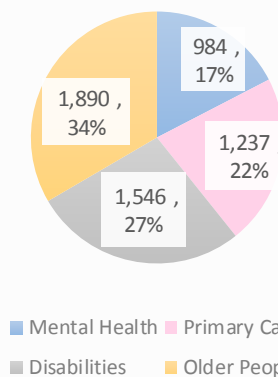
WTE Sep 2020 **5,670**

No. Sep 2020 **6,577**

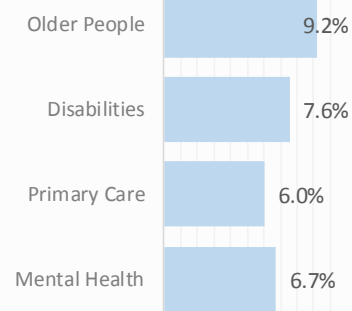
WTE 12 Month Trend



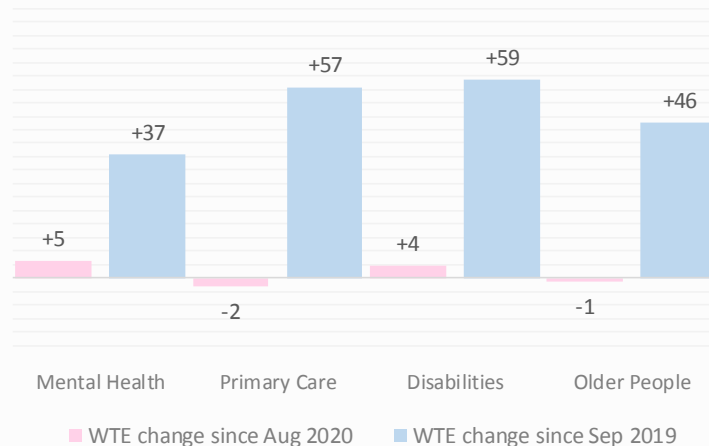
HSE, Care Group WTE



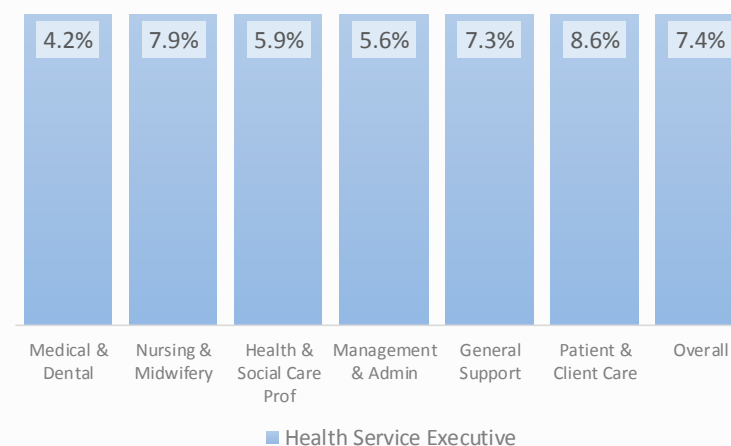
% Absence Rate, Care Group



Care Group change



% Absence Rate



WTE change since Dec 2018 **+234**

WTE change since Sep 2019 **+211**

WTE change since Aug 2020 **+5**

Population: 389,048

Medical/ Dental

WTE Sep 2020 **197**

WTE change since Aug 2020 **+3**

Nursing

WTE Sep 2020 **1,720**

WTE change since Aug 2020 **+3**

Health & Social Care

WTE Sep 2020 **526**

WTE change since Aug 2020 **+2**

Management/ Admin

WTE Sep 2020 **680**

WTE change since Aug 2020 **-5**

General Support

WTE Sep 2020 **343**

WTE change since Aug 2020 **-7**

Patient & Client Care

WTE Sep 2020 **2,204**

WTE change since Aug 2020 **+9**

WTE refers to the Whole Time Equivalent, No. refers to the employee headcount

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

HSE, Care Group WTE indicates the Whole Time Equivalent for each care Group.

Care Group change referred to both the change in the last month including the year change

% Absence Rate/ Care Group indicates the percentage of absence across HSE by Staff category and Care Group

Source: Strategic Workforce Planning and Intelligence

