

CHO 2 Employment Report: August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,545	5,690	5,836	5,779	-57	+89	1.6 %	+234	4.2 %	6,772
Consultants	42	42	44	46	+1	+4	9.2 %	+3	8.0 %	49
Registrars	75	86	112	88	-24	+2	2.0 %	+12	16.5 %	90
SHO/ Interns	36	43	31	44	+13	+2	3.7 %	+9	23.9 %	45
Medical/ Dental, other	59	62	57	55	-1	-7	-10.6 %	-3	-5.9 %	68
Medical & Dental	212	232	244	233	-12	+1	0.2 %	+21	9.8 %	252
Nurse/ Midwife Manager	309	323	321	320	-1	-3	-1.1 %	+11	3.6 %	341
Nurse/ Midwife Specialist & AN/MP	93	108	129	130	+1	+22	20.3 %	+37	40.1 %	139
Staff Nurse/ Staff Midwife	898	908	926	920	-6	+13	1.4 %	+23	2.5 %	1,056
Public Health Nurse	192	199	175	176	+1	-23	-11.4 %	-16	-8.2 %	207
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-1	+23	18750.0 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		4	1	-3	+1	-1	-3	-75.0 %	1
Nursing/ Midwifery awaiting registration	5						-1	-5	-100.0 %	
Nursing/ Midwifery Student	9	11	27	24	-3	+13	117.7 %	+15	166.3 %	47
Nursing/ Midwifery other	2	2	3	3		+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,502	1,550	1,581	1,573	-8	+23	1.5 %	+71	4.7 %	1,793
Therapy Professions	338	362	391	385	-7	+23	6.2 %	+46	13.7 %	454
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.9 %	+3	47.1 %	10
Social Care	245	268	296	289	-7	+21	7.9 %	+44	18.1 %	351
Social Workers	84	84	90	89	-1	+5	6.3 %	+5	6.0 %	103
Psychologists	73	78	85	82	-3	+4	5.3 %	+9	11.7 %	95
Pharmacy	5	4	5	5	-1	+1	21.2 %	+0	0.9 %	7
H&SC, Other	59	56	72	68	-4	+12	21.0 %	+9	15.7 %	108
Health & Social Care Professionals	811	860	949	927	-22	+68	7.9 %	+117	14.4 %	1,128
Management (VIII & above)	56	58	70	71	+1	+13	23.0 %	+16	27.9 %	73
Administrative/ Supervisory (V to VII)	134	160	211	215	+4	+54	34.0 %	+81	60.7 %	229
Clerical (III & IV)	468	448	443	434	-9	-14	-3.0 %	-34	-7.2 %	509
Management & Administrative	657	666	724	720	-4	+54	8.1 %	+63	9.6 %	811
Support	158	152	140	134	-7	-19	-12.4 %	-24	-15.3 %	191
Maintenance/ Technical	68	74	75	76	+1	+3	3.7 %	+8	12.1 %	79
General Support	226	226	215	210	-6	-16	-7.1 %	-16	-7.0 %	270
Health Care Assistants	1,367	1,419	1,413	1,399	-14	-19	-1.4 %	+32	2.4 %	1,610
Home Help	499	456	385	400	+15	-57	-12.4 %	-100	-20.0 %	531
Care, other	271	281	325	317	-7	+36	12.7 %	+47	17.2 %	377
Patient & Client Care	2,137	2,156	2,123	2,116	-6	-40	-1.9 %	-21	-1.0 %	2,518

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Community Health & Wellbeing

Aug 2022	WTE	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Aug 2022
Total Community Health & Wellbeing		10	19	17	-2	7.07	70.8 %	+17	-100.0 %	19

Mental Health

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Mental Health	1,308	1,340	1,295	1,294	-1	-46.07	-3.4 %	-14	-1.1 %	1,423
Consultants	38	37	38	39	+1	2.19	5.9 %	+2	4.4 %	42
Registrars	33	37	39	35	-5	-1.95	-5.3 %	+1	4.4 %	36
SHO/ Interns	35	40	28	40	+13	0.57	1.4 %	+6	16.0 %	41
Medical/ Dental, other	1	1	1	1		0.00	0.0 %		0.0 %	1
Medical & Dental	107	114	106	115	+9	0.81	0.7 %	+9	8.1 %	120
Nurse/ Midwife Manager	146	151	144	143	-2	-8.17	-5.4 %	-3	-1.9 %	148
Nurse/ Midwife Specialist & AN/MP	67	79	81	80	-1	1.11	1.4 %	+13	18.9 %	86
Staff Nurse/ Staff Midwife	357	355	351	343	-8	-11.49	-3.2 %	-14	-3.9 %	374
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	22.62	-100.0 %	+23	18750.0 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	5	10	23	23	-0	12.44	122.2 %	+18	364.5 %	46
Nursing/ Midwifery other	2	2	3	3		1.40	87.5 %	+1	50.0 %	3
Nursing & Midwifery	577	597	602	592	-10	-4.71	-0.8 %	+15	2.5 %	657
Therapy Professions	45	55	47	47	+0	-8.43	-15.3 %	+1	3.1 %	54
Social Care	15	16	13	12	-1	-3.97	-24.7 %	-3	-18.0 %	15
Social Workers	41	42	43	44	+1	2.35	5.7 %	+3	7.9 %	48
Psychologists	34	37	36	35	-1	-1.89	-5.1 %	+2	4.6 %	40
Pharmacy	3	2	2	2	+0	0.73	42.0 %	-0	-2.0 %	3
H&SC, Other	3	3	3	3	-0	-0.26	-8.7 %	-0	-8.7 %	3
Health & Social Care Professionals	140	155	144	143	-1	-11.47	-7.4 %	+3	2.3 %	163
Management (VIII & above)	5	4	2	2		-2.00	-50.0 %	-3	-60.0 %	2
Administrative/ Supervisory (V to VII)	24	26	24	26	+2	-0.62	-2.3 %	+2	9.6 %	27
Clerical (III & IV)	109	102	91	93	+1	-9.76	-9.5 %	-16	-15.1 %	107
Management & Administrative	138	133	117	120	+3	-12.38	-9.3 %	-17	-12.5 %	136
Support	36	31	27	26	-1	-5.21	-16.7 %	-10	-28.1 %	28
Maintenance/ Technical	27	33	33	34	+1	0.37	1.1 %	+7	24.3 %	34
General Support	63	64	60	60	-0	-4.84	-7.5 %	-4	-5.7 %	62
Health Care Assistants	215	211	198	196	-2	-15.34	-7.3 %	-19	-8.8 %	208
Care, other	69	66	68	68		1.86	2.8 %	-1	-1.5 %	77
Patient & Client Care	284	278	266	264	-2	-13.48	-4.9 %	-20	-7.0 %	285

Primary Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Primary Care	1,134	1,235	1,331	1,287	-44	52.59	4.3 %	+154	13.6 %	1,529
Consultants	1	1	3	3		1.66	127.7 %	+2	136.8 %	3
Registrars	40	47	72	52	-19	4.64	9.8 %	+12	29.8 %	53
SHO/ Interns	1	3	3	3	+0	0.00	0.0 %	+2	200.0 %	3
Medical/ Dental, other	46	49	45	44	-1	-5.30	-10.8 %	-2	-3.7 %	56
Medical & Dental	88	101	123	102	-21	1.00	1.0 %	+14	15.9 %	115
Nurse/ Midwife Manager	27	28	26	27	+2	-0.47	-1.7 %	+0	0.4 %	30
Nurse/ Midwife Specialist & AN/MP	17	21	32	33	+1	12.02	57.1 %	+16	91.2 %	36
Staff Nurse/ Staff Midwife	74	79	105	107	+1	27.59	34.9 %	+33	44.0 %	132
Public Health Nurse	191	198	174	175	+1	-22.57	-11.4 %	-16	-8.3 %	206
Post-registration Nurse/ Midwife Student	4		4	1	-3	1.00	-100.0 %	-3	-75.0 %	1
Nursing/ Midwifery Student	4		4	1	-3	1.00	-100.0 %	-3	-75.0 %	1
Nursing & Midwifery	313	326	341	343	+3	17.57	5.4 %	+30	9.5 %	405
Therapy Professions	226	248	277	275	-2	27.28	11.0 %	+49	21.7 %	325
Health Science/ Diagnostics	6	7	9	9	+0	1.99	28.8 %	+3	51.4 %	9
Social Care	8	9	9	10	+1	0.89	10.2 %	+1	13.0 %	10
Social Workers	7	6	10	10	+0	4.27	73.5 %	+3	46.3 %	11
Psychologists	24	27	30	29	-0	2.74	10.3 %	+5	22.1 %	34
Pharmacy	1	1	1	1	-0	0.07	7.0 %	+0	7.0 %	2
H&SC, Other	40	42	58	54	-3	12.44	29.8 %	+14	35.2 %	88
Health & Social Care Professionals	312	339	393	388	-5	49.68	14.7 %	+76	24.2 %	479
Management (VIII & above)	33	35	29	30	+2	-4.79	-13.6 %	-2	-7.4 %	31
Administrative/ Supervisory (V to VII)	62	73	79	78	-1	4.79	6.6 %	+16	25.6 %	85
Clerical (III & IV)	238	229	224	216	-7	-12.38	-5.4 %	-22	-9.1 %	253
Management & Administrative	333	337	331	324	-7	-12.38	-3.7 %	-8	-2.5 %	369
Support	21	22	19	18	-1	-4.10	-18.6 %	-3	-13.9 %	40
Maintenance/ Technical	9	8	10	11	+1	3.02	37.8 %	+2	22.2 %	11
General Support	30	30	29	29	-0	-1.08	-3.6 %	-1	-3.0 %	51
Health Care Assistants	14	57	45	35	-10	-21.73	-38.2 %	+21	146.2 %	38
Care, other	43	46	69	65	-4	19.53	42.6 %	+22	52.3 %	72
Patient & Client Care	57	103	115	101	-14	-2.20	-2.1 %	+43	75.7 %	110

Social Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Social Care	3,103	3,105	3,119	3,109	-9	4.24	0.1 %	+7	0.2 %	3,725
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2	1	1		-1.00	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		1.00	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	12	12	10	10		-1.26	-10.8 %	-2	-14.5 %	11
Medical & Dental	18	17	16	16		-1.26	-7.4 %	-2	-10.0 %	17
Nurse/ Midwife Manager	136	144	145	145	-0	0.70	0.5 %	+9	6.9 %	158
Nurse/ Midwife Specialist & AN/MP	8	8	13	13		5.75	74.6 %	+6	71.0 %	14
Staff Nurse/ Staff Midwife	466	474	470	471	+0	-3.52	-0.7 %	+4	0.9 %	550
Public Health Nurse	1	1	1	1	-0	-0.10	-10.0 %	+0	12.5 %	1
Pre-registration Nurse Intern (COVID-19)		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
Nursing & Midwifery	611	628	630	630	+0	2.16	0.3 %	+19	3.1 %	723
Therapy Professions	67	59	68	63	-5	3.74	6.3 %	-4	-5.9 %	75
Health Science/ Diagnostics	1	1	1	1	+0	0.03	5.0 %	+0	5.0 %	1
Social Care	222	243	275	268	-7	24.34	10.0 %	+46	20.7 %	326
Social Workers	36	36	37	35	-2	-1.37	-3.8 %	-1	-3.9 %	44
Psychologists	16	14	19	18	-1	3.28	23.0 %	+2	10.9 %	21
Pharmacy	1	1	1	1	+0	-0.50	-48.5 %	-0	-47.5 %	1
H&SC, Other	16	12	12	11	-1	-0.34	-2.9 %	-5	-28.8 %	17
Health & Social Care Professionals	358	366	411	396	-15	29.18	8.0 %	+37	10.4 %	485
Management (VIII & above)	18	18	23	23	-1	4.98	28.0 %	+5	27.3 %	23
Administrative/ Supervisory (V to VII)	48	54	71	72	+2	18.57	34.6 %	+24	50.2 %	76
Clerical (III & IV)	121	116	114	112	-1	-3.54	-3.1 %	-9	-7.3 %	135
Management & Administrative	187	187	208	207	-0	20.01	10.7 %	+20	10.8 %	234
Support	101	99	94	90	-5	-9.52	-9.6 %	-11	-11.0 %	123
Maintenance/ Technical	32	32	32	32	-0	-0.69	-2.1 %	-0	-0.9 %	34
General Support	133	132	126	121	-5	-10.21	-7.8 %	-11	-8.6 %	157
Health Care Assistants	1,138	1,151	1,170	1,169	-2	17.83	1.5 %	+30	2.7 %	1,364
Home Help	499	456	385	400	+15	-56.72	-12.4 %	-100	-20.0 %	531
Care, other	159	168	173	171	-2	3.25	1.9 %	+13	8.1 %	214
Patient & Client Care	1,796	1,775	1,728	1,739	+11	-35.64	-2.0 %	-57	-3.2 %	2,109

CHO Operations

Aug 2022	WTE	WTE	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since	% change since	WTE change since	% change since	No. Aug 2022
Total CHO Operations			72	71	-1	71.16	-100.0 %	+71	-100.0 %	76
<i>Clinical Nurse/ Midwife Manager</i>			4	4	+0	3.99	-100.0 %	+4	-100.0 %	4
<i>Director Nursing/Midwifery, Assistant</i>			2	1	-1	0.53	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			6	5	-1	4.52	-100.0 %	+5	-100.0 %	5
<i>Clinical Nurse/ Midwife Specialist</i>			3	3	+0	3.00	-100.0 %	+3	-100.0 %	3
Nurse/ Midwife Specialist & AN/MP			3	3	+0	3.00	-100.0 %	+3	-100.0 %	3
Nursing & Midwifery			9	8	-1	7.52	-100.0 %	+8	-100.0 %	8
<i>Pharmacists</i>			1	1	-1	0.50	-100.0 %	+1	-100.0 %	1
Pharmacy			1	1	-1	0.50	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			1	1	-1	0.50	-100.0 %	+1	-100.0 %	1
<i>Executive Management</i>			9	9	+0	8.53	-100.0 %	+9	-100.0 %	9
<i>Senior Management (VIII & GM)</i>			7	7	-0	6.62	-100.0 %	+7	-100.0 %	7
Management (VIII & above)			15	15	-0	15.15	-100.0 %	+15	-100.0 %	16
<i>Middle Management (V-VII)</i>			34	36	+2	35.83	-100.0 %	+36	-100.0 %	38
Administrative/ Supervisory (V to VII)			34	36	+2	35.83	-100.0 %	+36	-100.0 %	38
<i>General Administrative (III & IV)</i>			13	12	-1	12.16	-100.0 %	+12	-100.0 %	13
Clerical (III & IV)			13	12	-1	12.16	-100.0 %	+12	-100.0 %	13
Management & Administrative			63	63	+0	63.14	-100.0 %	+63	-100.0 %	67

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Disabilities

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Disabilities	1,497	1,516	1,593	1,570	-22	+55	3.6 %	+73	4.9 %	1,921
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1		-0	-5.0 %	-0	-5.0 %	1
Medical & Dental	6	6	6	6		-0	-0.8 %	-0	-0.8 %	7
Nurse/ Midwife Manager	77	78	76	77	+1	-1	-0.8 %	-0	-0.2 %	85
Nurse/ Midwife Specialist & AN/MP	6	6	6	6		+1	13.1 %	+1	10.1 %	7
Staff Nurse/ Staff Midwife	165	169	164	163	-1	-6	-3.5 %	-2	-1.3 %	199
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	249	253	247	247	+0	-6	-2.5 %	-2	-0.7 %	291
Therapy Professions	41	34	42	39	-3	+5	14.9 %	-2	-5.6 %	48
Social Care	222	243	275	268	-7	+24	10.0 %	+46	20.7 %	326
Social Workers	26	26	28	26	-2	+0	0.7 %	-0	-0.1 %	34
Psychologists	16	14	19	18	-1	+3	23.0 %	+2	10.9 %	21
H&SC, Other	16	12	12	11	-1	-0	-2.9 %	-5	-28.8 %	17
Health & Social Care Professionals	321	329	375	362	-13	+33	9.9 %	+41	12.7 %	446
Management (VIII & above)	16	16	18	17	-1	+1	6.5 %	+1	5.8 %	17
Administrative/ Supervisory (V to VII)	40	44	57	58	+1	+13	29.8 %	+17	42.7 %	60
Clerical (III & IV)	50	50	52	51	-1	+1	1.8 %	+1	2.7 %	64
Management & Administrative	106	110	127	126	-1	+15	13.7 %	+20	18.4 %	141
Support	45	43	43	38	-6	-5	-11.9 %	-7	-15.2 %	65
Maintenance/ Technical	13	13	13	13	-0	+0	3.5 %	+0	2.5 %	15
General Support	58	56	57	51	-6	-5	-8.4 %	-6	-11.2 %	80
Health Care Assistants	623	625	656	653	-3	+28	4.5 %	+30	4.8 %	790
Care, other	134	136	126	126	-1	-10	-7.4 %	-8	-6.3 %	166
Patient & Client Care	757	761	782	779	-3	+18	2.4 %	+21	2.8 %	956

Older People

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Older People	1,606	1,590	1,526	1,539	+13	-51	-3.2 %	-67	-4.2 %	1,804
Medical/ Dental, other	11	11	9	9		-1	-11.4 %	-2	-15.4 %	10
Medical & Dental	11	11	9	9		-1	-11.4 %	-2	-15.4 %	10

Nurse/ Midwife Manager	58	66	69	68	-1	+1	2.0 %	+9	16.2 %	73
Nurse/ Midwife Specialist & AN/MP	2	2	7	7		+5	250.0 %	+5	250.0 %	7
Staff Nurse/ Staff Midwife	301	305	306	307	+1	+2	0.8 %	+6	2.1 %	351
Public Health Nurse	1	1	1	1	-0	-0	-10.0 %	+0	12.5 %	1
Nursing & Midwifery	362	374	383	383	-0	+9	2.3 %	+21	5.8 %	432
Health & Social Care Professionals	37	37	37	34	-2	-3	-9.0 %	-3	-9.3 %	39
Management (VIII & above)	2	2	5	6	+0	+4	198.0 %	+4	198.0 %	6
Administrative/ Supervisory (V to VII)	8	9	14	14	+1	+5	58.0 %	+7	89.6 %	16
Clerical (III & IV)	72	66	62	61	-1	-4	-6.7 %	-10	-14.1 %	71
Management & Administrative	81	77	81	82	+1	+5	6.3 %	+1	0.9 %	93
Support	56	56	51	52	+1	-4	-7.8 %	-4	-7.7 %	58
Maintenance/ Technical	19	19	19	18	-0	-1	-5.8 %	-1	-3.3 %	19
General Support	75	76	69	70	+1	-6	-7.3 %	-5	-6.6 %	77
Health Care Assistants	515	526	515	515	+1	-10	-2.0 %	+0	0.1 %	574
Home Help	499	456	385	400	+15	-57	-12.4 %	-100	-20.0 %	531
Care, other	24	33	47	46	-1	+13	40.6 %	+21	87.2 %	48
Patient & Client Care	1,039	1,015	946	961	+14	-54	-5.3 %	-78	-7.5 %	1,153

CHO 2 Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,545	5,690	5,836	5,779	-57	+89	1.6 %	+234	4.2 %	6,772
HSE	4,256	4,393	4,466	4,425	-41	+33	0.7 %	+169	4.0 %	5,093
Section 38 Voluntary Agencies	1,288	1,298	1,370	1,354	-16	+56	4.3 %	+65	5.1 %	1,679

HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,256	4,393	4,466	4,425	-41	+33	0.7 %	+169	4.0 %	5,093
Consultants	40	39	42	43	+1	+4	9.8 %	+3	8.5 %	46
Registrars	73	84	111	87	-24	+3	3.2 %	+13	18.3 %	89
SHO/ Interns	36	43	30	43	+13	+1	1.3 %	+8	21.1 %	44
Medical/ Dental, other	59	62	57	55	-1	-7	-10.6 %	-3	-5.9 %	68
Medical & Dental	208	228	240	229	-12	+1	0.2 %	+21	10.1 %	247
Nurse/ Midwife Manager	241	255	255	253	-1	-2	-0.6 %	+12	5.0 %	268
Nurse/ Midwife Specialist & AN/MP	88	103	125	125	+1	+22	21.4 %	+38	42.8 %	134
Staff Nurse/ Staff Midwife	778	784	802	795	-7	+11	1.4 %	+17	2.2 %	905
Public Health Nurse	192	199	175	176	+1	-23	-11.4 %	-16	-8.2 %	207
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18750.0 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		4	1	-3	+1	-100.0 %	-3	-75.0 %	1
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	10	27	24	-3	+13	132.0 %	+15	166.3 %	47
Nursing/ Midwifery other	2	2	3	3		+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,310	1,353	1,386	1,376	-10	+24	1.7 %	+67	5.1 %	1,564
Therapy Professions	304	333	361	358	-3	+25	7.4 %	+54	17.7 %	419
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.9 %	+3	47.1 %	10
Social Care	50	57	49	48	-1	-9	-16.0 %	-2	-3.3 %	54
Social Workers	58	58	63	63	+0	+5	9.5 %	+5	8.3 %	70
Psychologists	59	66	70	68	-2	+3	4.3 %	+9	15.2 %	78
Pharmacy	5	4	5	5	-1	+1	21.2 %	+0	0.9 %	7
H&SC, Other	43	45	60	57	-4	+12	27.2 %	+14	32.1 %	91
Health & Social Care Professionals	525	570	618	608	-10	+39	6.8 %	+83	15.8 %	729
Management (VIII & above)	43	45	57	59	+2	+13	29.5 %	+16	36.4 %	60
Administrative/ Supervisory (V to VII)	99	124	165	167	+3	+44	35.3 %	+69	69.4 %	180
Clerical (III & IV)	431	410	403	395	-8	-15	-3.7 %	-36	-8.3 %	459
Management & Administrative	573	579	625	621	-4	+42	7.2 %	+48	8.4 %	699
Support	113	109	97	96	-1	-14	-12.5 %	-17	-15.3 %	126
Maintenance/ Technical	63	68	69	70	+1	+2	2.7 %	+7	11.7 %	72
General Support	176	178	166	166	+0	-12	-6.6 %	-10	-5.7 %	198
Health Care Assistants	821	870	834	821	-13	-49	-5.7 %	-0	-0.1 %	900
Home Help	499	456	385	400	+15	-57	-12.4 %	-100	-20.0 %	531
Care, other	144	159	212	205	-8	+46	29.0 %	+60	41.8 %	225
Patient & Client Care	1,465	1,485	1,431	1,425	-6	-60	-4.1 %	-40	-2.7 %	1,656

Section 38 Voluntary Agencies

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,288	1,298	1,370	1,354	-16	+56	4.3 %	+65	5.1 %	1,679
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	66	66	+1	-2	-2.8 %	-1	-1.4 %	73
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	124	125	+1	+2	1.5 %	+6	4.7 %	151
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	195	196	+2	-1	-0.5 %	+4	2.2 %	229
Therapy Professions	35	29	31	27	-4	-2	-7.1 %	-7	-21.6 %	35
Social Care	195	211	247	241	-5	+30	14.4 %	+46	23.5 %	297
Social Workers	25	26	27	26	-2	-0	-0.9 %	+0	0.6 %	33
Psychologists	14	12	15	14	-1	+1	10.4 %	-0	-3.4 %	17
H&SC, Other	16	12	12	11	-1	-0	-2.9 %	-5	-28.8 %	17
Health & Social Care Professionals	285	290	331	319	-12	+29	10.0 %	+34	11.8 %	399
Management (VIII & above)	13	13	14	13	-1		0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	46	47	+1	+11	29.5 %	+12	36.0 %	49
Clerical (III & IV)	37	38	39	39	-0	+2	4.4 %	+2	5.7 %	50
Management & Administrative	85	87	99	99	-0	+12	14.3 %	+15	17.2 %	112
Support	45	43	43	38	-6	-5	-11.9 %	-7	-15.2 %	65
Maintenance/ Technical	5	5	6	6	-0	+1	16.4 %	+1	17.6 %	7
General Support	50	48	49	44	-6	-4	-9.0 %	-6	-11.9 %	72
Health Care Assistants	546	548	579	579	-0	+30	5.5 %	+33	6.0 %	710
Care, other	126	123	112	113	+0	-10	-8.2 %	-14	-10.9 %	152
Patient & Client Care	672	671	691	691	+0	+20	3.0 %	+19	2.8 %	862

CHO 2 Employment by S38 Agency: August 2022

Bros. of Charity, West Region

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,288	1,298	1,370	1,354	-16	+56	4.3 %	+65	5.1 %	1,679
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	66	66	+1	-2	-2.8 %	-1	-1.4 %	73
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	124	125	+1	+2	1.5 %	+6	4.7 %	151
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	195	196	+2	-1	-0.5 %	+4	2.2 %	229
Therapy Professions	35	29	31	27	-4	-2	-7.1 %	-7	-21.6 %	35
Social Care	195	211	247	241	-5	+30	14.4 %	+46	23.5 %	297
Social Workers	25	26	27	26	-2	-0	-0.9 %	+0	0.6 %	33
Psychologists	14	12	15	14	-1	+1	10.4 %	-0	-3.4 %	17
H&SC, Other	16	12	12	11	-1	-0	-2.9 %	-5	-28.8 %	17
Health & Social Care Professionals	285	290	331	319	-12	+29	10.0 %	+34	11.8 %	399
Management (VIII & above)	13	13	14	13	-1		0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	46	47	+1	+11	29.5 %	+12	36.0 %	49
Clerical (III & IV)	37	38	39	39	-0	+2	4.4 %	+2	5.7 %	50
Management & Administrative	85	87	99	99	-0	+12	14.3 %	+15	17.2 %	112
Support	45	43	43	38	-6	-5	-11.9 %	-7	-15.2 %	65
Maintenance/ Technical	5	5	6	6	-0	+1	16.4 %	+1	17.6 %	7
General Support	50	48	49	44	-6	-4	-9.0 %	-6	-11.9 %	72
Health Care Assistants	546	548	579	579	-0	+30	5.5 %	+33	6.0 %	710
Care, other	126	123	112	113	+0	-10	-8.2 %	-14	-10.9 %	152
Patient & Client Care	672	671	691	691	+0	+20	3.0 %	+19	2.8 %	862

CHO 2 Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,545	5,690	5,836	5,779	-57	+89	1.6 %	+234	4.2 %	6,772
Consultant Medicine	1	1	3	3		+2	196.0 %	+2	196.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	40	42	+1	+2	5.6 %	+2	4.2 %	45
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	42	42	44	46	+1	+4	9.2 %	+3	8.0 %	49
Registrar	58	64	95	72	-23	+7	11.2 %	+13	23.0 %	74
Senior Registrar	17	22	17	16	-1	-6	-25.6 %	-1	-5.9 %	16
Registrars	75	86	112	88	-24	+2	2.0 %	+12	16.5 %	90
SHO/ Interns	36	43	31	44	+13	+2	3.7 %	+9	23.9 %	45
Dentists	21	21	23	22	-1	+0	1.6 %	+0	2.2 %	27
Other Medical	38	41	34	34	-1	-7	-17.0 %	-4	-10.5 %	41
Medical/ Dental, other	59	62	57	55	-1	-7	-10.6 %	-3	-5.9 %	68
Medical & Dental	212	232	244	233	-12	+1	0.2 %	+21	9.8 %	252
Clinical Nurse/ Midwife Manager	241	256	257	255	-2	-1	-0.5 %	+14	5.9 %	274
Director Nursing/Midwifery, Assistant	45	43	40	42	+2	-1	-2.7 %	-3	-5.7 %	44
Director of Nursing/Midwifery	23	24	24	23	-1	-1	-4.6 %	-0	-1.9 %	23
Nurse/ Midwife Manager	309	323	321	320	-1	-3	-1.1 %	+11	3.6 %	341
Advanced Nurse/ Midwife Practitioner	9	11	15	16	+1	+5	46.0 %	+7	76.8 %	16
Clinical Nurse/ Midwife Specialist	84	97	114	114	-0	+17	17.4 %	+30	36.2 %	123
Nurse/ Midwife Specialist & AN/MP	93	108	129	130	+1	+22	20.3 %	+37	40.1 %	139
Staff Nurse [Intellectual Disability]	90	120	122	123	+1	+3	2.1 %	+33	37.0 %	148
Staff Nurse [Psychiatric]	371	365	362	354	-8	-11	-2.9 %	-17	-4.6 %	388
Staff Nurses [General/ Children's]	437	423	442	443	+1	+21	4.9 %	+7	1.5 %	520
Staff Nurse/ Staff Midwife	898	908	926	920	-6	+13	1.4 %	+23	2.5 %	1,056
Public Health Nurse	192	199	175	176	+1	-23	-11.4 %	-16	-8.2 %	207
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18750.0 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		4	1	-3	+1	-100.0 %	-3	-75.0 %	1
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	11	27	24	-3	+13	117.7 %	+15	166.3 %	47
Nursing Education/Clinical	2	2	3	3		+1	87.5 %	+1	50.0 %	3
Nursing/ Midwifery other	2	2	3	3		+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,502	1,550	1,581	1,573	-8	+23	1.5 %	+71	4.7 %	1,793
Dietitians	20	25	27	31	+4	+5	20.9 %	+11	55.8 %	34
Occupational Therapists	117	129	129	126	-3	-3	-2.3 %	+9	7.5 %	147
Orthoptists	2	2	4	4	-0	+2	136.9 %	+2	148.7 %	4
Physiotherapists	89	94	104	102	-1	+9	9.2 %	+14	15.4 %	126
Podiatrists & Chiropodists	7	7	18	18	+0	+11	142.7 %	+11	159.0 %	21
Speech & Language Therapists	105	105	110	104	-6	-1	-1.2 %	-0	-0.4 %	122
Therapy Professions	338	362	391	385	-7	+23	6.2 %	+46	13.7 %	454
Audiology	5	6	8	8	+0	+2	33.7 %	+3	61.9 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1	+0	+0	5.0 %	+0	5.0 %	1
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.9 %	+3	47.1 %	10
Social Care	245	268	296	289	-7	+21	7.9 %	+44	18.1 %	351
Social Workers	84	84	90	89	-1	+5	6.3 %	+5	6.0 %	103
Psychologists	73	78	85	82	-3	+4	5.3 %	+9	11.7 %	95

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,545	5,690	5,836	5,779	-57	+89	1.6 %	+234	4.2 %	6,772
Pharmacy Technicians	1	1	1	1	+0	+0	5.4 %	+0	18.2 %	1
Pharmacists	4	3	4	4	-1	+1	25.1 %	-0	-2.1 %	6
Pharmacy	5	4	5	5	-1	+1	21.2 %	+0	0.9 %	7
Counsellor Therapists	11	13	22	21	-1	+8	57.0 %	+10	88.1 %	26
Dental Hygienists	4	5	5	4	-1	-0	-9.8 %	-0	-0.4 %	6
Other Health & Social Care	40	37	36	36	-1	-2	-4.2 %	-4	-10.6 %	43
Play Therapists/ Specialists	4	1	1	1			0.0 %	-3	-72.1 %	1
Vaccinators			9	6	-2	+6	-100.0 %	+6	-100.0 %	32
H&SC, Other	59	56	72	68	-4	+12	21.0 %	+9	15.7 %	108
Health & Social Care Professionals	811	860	949	927	-22	+68	7.9 %	+117	14.4 %	1,128
Management (VIII & above)	56	58	70	71	+1	+13	23.0 %	+16	27.9 %	73
Administrative/ Supervisory (V to VII)	134	160	211	215	+4	+54	34.0 %	+81	60.7 %	229
Clerical (III & IV)	468	448	443	434	-9	-14	-3.0 %	-34	-7.2 %	509
Management & Administrative	657	666	724	720	-4	+54	8.1 %	+63	9.6 %	811
Catering	40	39	34	35	+1	-3	-8.5 %	-5	-11.5 %	38
Household Services	63	62	58	57	-1	-5	-8.0 %	-6	-9.8 %	83
Other Support	39	38	37	30	-6	-8	-21.2 %	-9	-23.4 %	58
Portering	16	14	12	12	-1	-3	-17.9 %	-4	-26.7 %	12
Support	158	152	140	134	-7	-19	-12.4 %	-24	-15.3 %	191
Maintenance/ Technical	68	74	75	76	+1	+3	3.7 %	+8	12.1 %	79
General Support	226	226	215	210	-6	-16	-7.1 %	-16	-7.0 %	270
Attendant/ Aide	437	429	247	251	+4	-178	-41.5 %	-187	-42.7 %	282
Health Care Assistant/ Care Assistant	916	982	1,150	1,131	-19	+149	15.2 %	+215	23.5 %	1,310
Health & Social Care Assistants	14	8	17	18	+1	+10	125.6 %	+4	28.1 %	18
Health Care Assistants	1,367	1,419	1,413	1,399	-14	-19	-1.4 %	+32	2.4 %	1,610
Home Help	499	456	385	400	+15	-57	-12.4 %	-100	-20.0 %	531
Home Care Services	29	37	49	49	+0	+13	34.7 %	+20	68.2 %	57
Other Care Grades	63	71	103	99	-4	+28	38.8 %	+36	58.0 %	109
Pastoral Care	10	10	9	9	-1	-1	-10.5 %	-2	-16.8 %	9
Workshop Services	169	164	148	147	-1	-17	-10.2 %	-21	-12.6 %	187
Health Promotion			15	13	-2	+13	-100.0 %	+13	-100.0 %	15
Care, other	271	281	325	317	-7	+36	12.7 %	+47	17.2 %	377
Patient & Client Care	2,137	2,156	2,123	2,116	-6	-40	-1.9 %	-21	-1.0 %	2,518

CHO 2 HSE Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,256	4,393	4,466	4,425	-41	+33	0.7 %	+169	4.0 %	5,093
Consultant Medicine	1	1	3	3		+2	196.0 %	+2	196.0 %	3
Consultant Psychiatry	39	38	39	40	+1	+2	5.8 %	+2	4.3 %	43
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	40	39	42	43	+1	+4	9.8 %	+3	8.5 %	46
Registrar	57	64	95	72	-23	+7	11.2 %	+14	25.2 %	74
Senior Registrar	16	20	16	15	-1	-5	-23.1 %	-1	-6.3 %	15
Registrars	73	84	111	87	-24	+3	3.2 %	+13	18.3 %	89
SHO/ Interns	36	43	30	43	+13	+1	1.3 %	+8	21.1 %	44
Dentists	21	21	23	22	-1	+0	1.6 %	+0	2.2 %	27
Other Medical	38	41	34	34	-1	-7	-17.0 %	-4	-10.5 %	41
Medical/ Dental, other	59	62	57	55	-1	-7	-10.6 %	-3	-5.9 %	68
Medical & Dental	208	228	240	229	-12	+1	0.2 %	+21	10.1 %	247
Clinical Nurse/ Midwife Manager	174	189	192	189	-2	+1	0.3 %	+15	8.7 %	202
Director Nursing/Midwifery, Assistant	45	43	40	42	+2	-1	-2.7 %	-3	-5.7 %	44
Director of Nursing/Midwifery	22	23	23	22	-1	-1	-4.3 %	-1	-2.2 %	22
Nurse/ Midwife Manager	241	255	255	253	-1	-1	-0.6 %	+12	5.0 %	268
Advanced Nurse/ Midwife Practitioner	8	10	14	15	+1	+5	50.6 %	+7	86.4 %	15
Clinical Nurse/ Midwife Specialist	80	93	111	110	-0	+17	18.4 %	+31	38.4 %	119
Nurse/ Midwife Specialist & AN/MP	88	103	125	125	+1	+22	21.4 %	+38	42.8 %	134
Staff Nurse [Intellectual Disability]	13	14	12	12	-0	-2	-12.5 %	-1	-4.9 %	15
Staff Nurse [Psychiatric]	359	358	353	344	-8	-13	-3.8 %	-15	-4.2 %	376
Staff Nurses [General/ Children's]	406	413	438	439	+1	+26	6.3 %	+33	8.0 %	514
Staff Nurse/ Staff Midwife	778	784	802	795	-7	+11	1.4 %	+17	2.2 %	905
Public Health Nurse	192	199	175	176	+1	-23	-11.4 %	-16	-8.2 %	207
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18750.0 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		4	1	-3	+1	-100.0 %	-3	-75.0 %	1
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	10	27	24	-3	+13	132.0 %	+15	166.3 %	47
Nursing/ Midwifery other	2	2	3	3		+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,310	1,353	1,386	1,376	-10	+24	1.7 %	+67	5.1 %	1,564
Dietitians	20	25	27	31	+4	+5	20.9 %	+11	55.8 %	34
Occupational Therapists	107	120	120	117	-3	-3	-2.7 %	+9	8.8 %	135
Orthoptists	2	2	4	4	-0	+2	136.9 %	+2	148.7 %	4
Physiotherapists	78	84	96	95	-0	+12	13.8 %	+17	22.3 %	116
Podiatrists & Chiropodists	7	7	18	18	+0	+11	142.7 %	+11	159.0 %	21
Speech & Language Therapists	90	95	96	93	-3	-2	-2.1 %	+3	2.8 %	109
Therapy Professions	304	333	361	358	-3	+25	7.4 %	+54	17.7 %	419
Audiology	5	6	8	8	+0	+2	33.7 %	+3	61.9 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1	+0	+0	5.0 %	+0	5.0 %	1
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.9 %	+3	47.1 %	10
Social Care	50	57	49	48	-1	-9	-16.0 %	-2	-3.3 %	54
Social Workers	58	58	63	63	+0	+5	9.5 %	+5	8.3 %	70
Psychologists	59	66	70	68	-2	+3	4.3 %	+9	15.2 %	78
Pharmacy Technicians	1	1	1	1	+0	+0	5.4 %	+0	18.2 %	1
Pharmacists	4	3	4	4	-1	+1	25.1 %	-0	-2.1 %	6
Pharmacy	5	4	5	5	-1	+1	21.2 %	+0	0.9 %	7
Counsellor Therapists	8	9	15	15	-0	+6	61.0 %	+7	87.1 %	19
Dental Hygienists	4	5	5	4	-1	-0	-9.8 %	-0	-0.4 %	6
Other Health & Social Care	30	29	30	30	-0	+1	2.3 %	+1	1.9 %	33

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,256	4,393	4,466	4,425	-41	+33	0.7 %	+169	4.0 %	5,093
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
Vaccinators			9	6	-2	+6	-100.0 %	+6	-100.0 %	32
H&SC, Other	43	45	60	57	-4	+12	27.2 %	+14	32.1 %	91
Health & Social Care Professionals	525	570	618	608	-10	+39	6.8 %	+83	15.8 %	729
Executive Management	8	9	12	12	+0	+2	21.8 %	+3	40.1 %	12
Senior Management (VIII & GM)	35	36	45	47	+2	+11	31.5 %	+12	35.5 %	48
Management (VIII & above)	43	45	57	59	+2	+13	29.5 %	+16	36.4 %	60
Administrative/ Supervisory (V to VII)	99	124	165	167	+3	+44	35.3 %	+69	69.4 %	180
Clerical (III & IV)	431	410	403	395	-8	-15	-3.7 %	-36	-8.3 %	459
Management & Administrative	573	579	625	621	-4	+42	7.2 %	+48	8.4 %	699
Catering	39	38	34	35	+1	-3	-8.6 %	-5	-11.5 %	37
Household Services	44	44	39	38	-1	-6	-12.7 %	-5	-12.3 %	46
Other Support	14	13	12	11	-1	-2	-17.3 %	-3	-22.9 %	31
Portering	16	14	12	12	-1	-3	-17.9 %	-4	-26.7 %	12
Support	113	109	97	96	-1	-14	-12.5 %	-17	-15.3 %	126
Maintenance/ Technical	63	68	69	70	+1	+2	2.7 %	+7	11.7 %	72
General Support	176	178	166	166	+0	-12	-6.6 %	-10	-5.7 %	198
Attendant/ Aide	435	426	244	248	+4	-178	-41.8 %	-187	-43.0 %	279
Health Care Assistant/ Care Assistant	372	437	574	555	-18	+119	27.2 %	+183	49.1 %	603
Health & Social Care Assistants	14	8	17	18	+1	+10	125.6 %	+4	28.1 %	18
Health Care Assistants	821	870	834	821	-13	-49	-5.7 %	-0	-0.1 %	900
Home Help	499	456	385	400	+15	-57	-12.4 %	-100	-20.0 %	531
Home Care Services	24	32	46	46	+0	+15	46.6 %	+22	91.8 %	51
Other Care Grades	50	60	83	79	-5	+19	32.2 %	+28	56.6 %	87
Pastoral Care	8	8	8	8	-1		0.0 %	-1	-8.7 %	8
Workshop Services	61	60	60	59	-1	-1	-1.9 %	-3	-4.6 %	64
Health Promotion			15	13	-2	+13	-100.0 %	+13	-100.0 %	15
Care, other	144	159	212	205	-8	+46	29.0 %	+60	41.8 %	225
Patient & Client Care	1,465	1,485	1,431	1,425	-6	-60	-4.1 %	-40	-2.7 %	1,656

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,779	6,772	1.17	19.1%	80.9%	1.10	1.19	86.1%	81.3%	87.2%	61.9%	38.1%	76.1%	58.5%
Consultant Medicine	3	3	1.01		100.0%		1.01	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	42	45	1.08	40.0%	60.0%	1.03	1.12	62.2%	62.2%	55.6%	82.2%	17.8%	88.9%	77.8%
Consultants	46	49	1.07	36.7%	63.3%	1.03	1.10	61.2%	72.2%	54.8%	83.7%	16.3%	88.9%	80.6%
Registrar	72	74	1.03	40.5%	59.5%	1.03	1.04	1.4%	1.4%	2.3%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	16	1.00	43.8%	56.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	88	90	1.03	41.1%	58.9%	1.03	1.03	1.1%	0.0%	1.9%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	44	45	1.01	40.0%	60.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	44	45	1.01	40.0%	60.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	22	27	1.25	33.3%	66.7%	1.12	1.32	96.3%	96.3%	100.0%	63.0%	37.0%	66.7%	61.1%
Other Medical	34	41	1.22	31.7%	68.3%	1.25	1.20	80.5%	80.5%	85.7%	61.0%	39.0%	61.5%	60.7%
Medical/ Dental, other	55	68	1.23	32.4%	67.6%	1.20	1.25	86.8%	77.3%	91.3%	61.8%	38.2%	63.6%	60.9%
Medical & Dental	233	252	1.08	37.7%	62.3%	1.06	1.10	35.7%	31.6%	38.2%	86.5%	13.5%	89.5%	84.7%
Clinical Nurse/ Midwife Manager	255	274	1.07	26.3%	73.7%	1.01	1.10	96.4%	96.4%	96.0%	86.9%	13.1%	98.6%	82.7%
Director Nursing/Midwifery, Assistant	42	44	1.04	18.2%	81.8%	1.00	1.05	93.2%	93.2%	91.7%	88.6%	11.4%	100.0%	86.1%
Director of Nursing/Midwifery	23	23	1.01	8.7%	91.3%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	320	341	1.07	24.0%	76.0%	1.01	1.09	96.2%	97.6%	95.8%	88.0%	12.0%	98.8%	84.6%
Advanced Nurse/ Midwife Practitioner	16	16	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	114	123	1.08	11.4%	88.6%	1.00	1.09	100.0%	100.0%	100.0%	92.7%	7.3%	100.0%	91.7%
Nurse/ Midwife Specialist & AN/MP	130	139	1.07	12.9%	87.1%	1.00	1.08	100.0%	100.0%	100.0%	93.5%	6.5%	100.0%	92.6%
Staff Nurse [Intellectual Disability]	123	148	1.20	6.8%	93.2%	1.04	1.22	93.9%	93.9%	94.2%	53.4%	46.6%	70.0%	52.2%
Staff Nurse [Psychiatric]	354	388	1.10	24.2%	75.8%	1.09	1.10	93.6%	93.6%	96.3%	85.1%	14.9%	83.0%	85.7%
Staff Nurses [General/ Children's]	443	520	1.17	4.4%	95.6%	1.03	1.18	89.2%	89.2%	88.9%	59.0%	41.0%	91.3%	57.5%
Staff Nurse/ Staff Midwife	920	1,056	1.15	12.0%	88.0%	1.08	1.16	91.5%	87.4%	92.0%	67.8%	32.2%	83.5%	65.7%
Public Health Nurse	176	207	1.18		100.0%		1.18	98.6%		98.6%	74.9%	25.1%		74.9%
Pre-registration Nurse/ Midwife Intern	23	46	2.03	10.9%	89.1%	2.00	2.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	24	47	1.99	10.6%	89.4%	2.00	1.99	2.1%	0.0%	2.4%	100.0%	0.0%	100.0%	100.0%

Nursing/ Midwifery other	3	3	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,573	1,793	1.14	12.9%	87.1%	1.06	1.15	91.5%	90.1%	91.7%	75.3%	24.7%	90.5%	73.1%
Dietitians	31	34	1.11		100.0%		1.11	100.0%	100.0%	100.0%	79.4%	20.6%		79.4%
Occupational Therapists	126	147	1.17	6.1%	93.9%	1.04	1.18	91.8%	91.8%	91.3%	76.2%	23.8%	88.9%	75.4%
Orthoptists	4	4	1.01		100.0%		1.01	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Physiotherapists	102	126	1.23	21.4%	78.6%	1.03	1.30	97.6%	97.6%	97.0%	64.3%	35.7%	92.6%	56.6%
Podiatrists & Chiropodists	18	21	1.16	4.8%	95.2%	1.00	1.17	95.2%	95.2%	95.0%	76.2%	23.8%	100.0%	75.0%
Speech & Language Therapists	104	122	1.17	0.8%	99.2%	1.00	1.17	91.0%	91.0%	90.9%	77.9%	22.1%	100.0%	77.7%
Therapy Professions	385	454	1.18	8.4%	91.6%	1.03	1.20	93.8%	100.0%	93.3%	73.8%	26.2%	92.1%	72.1%
Audiology	8	8	1.01		100.0%		1.01	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	10	10	1.05	10.0%	90.0%	1.00	1.06	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	77.8%
Social Care	289	351	1.21	18.8%	81.2%	1.19	1.22	83.2%	80.3%	83.9%	51.6%	48.4%	56.1%	50.5%
Social Workers	89	103	1.16	18.4%	81.6%	1.05	1.19	94.2%	84.2%	96.4%	71.8%	28.2%	84.2%	69.0%
Psychologists	82	95	1.16	15.8%	84.2%	1.02	1.19	95.8%	93.3%	96.3%	66.3%	33.7%	93.3%	61.3%
Pharmacy Technicians	1	1	1.28		100.0%		1.28	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pharmacists	4	6	1.58	33.3%	66.7%	1.87	1.47	66.7%	66.7%	75.0%	50.0%	50.0%	50.0%	50.0%
Pharmacy	5	7	1.53	28.6%	71.4%	1.87	1.43	71.4%	50.0%	80.0%	42.9%	57.1%	50.0%	40.0%
Counsellor Therapists	21	26	1.24	23.1%	76.9%	1.24	1.24	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Dental Hygienists	4	6	1.35		100.0%		1.35	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Health & Social Care	36	43	1.21	18.6%	81.4%	1.14	1.23	95.3%	95.3%	94.3%	69.8%	30.2%	87.5%	65.7%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	6	32	5.10	15.6%	84.4%	3.14	5.76	0.0%	0.0%	0.0%	3.1%	96.9%	0.0%	3.7%
H&SC, Other	68	108	1.58	17.6%	82.4%	1.42	1.62	68.5%	73.7%	67.4%	45.4%	54.6%	52.6%	43.8%
Health & Social Care	927	1,128	1.22	14.2%	85.8%	1.14	1.23	88.2%	85.6%	88.6%	63.2%	36.8%	71.3%	61.9%
Executive Management	14	14	1.03	64.3%	35.7%	1.06	1.00	85.7%	85.7%	100.0%	92.9%	7.1%	88.9%	100.0%
Senior Management (VIII & GM)	58	59	1.02	42.4%	57.6%	1.00	1.03	96.6%	96.6%	100.0%	98.3%	1.7%	100.0%	97.1%
Management (VIII & above)	71	73	1.02	46.6%	53.4%	1.02	1.03	94.5%	88.2%	100.0%	97.3%	2.7%	97.1%	97.4%
Administrative/ Supervisory (V to VII)	215	229	1.07	18.8%	81.2%	1.03	1.08	96.1%	100.0%	95.2%	90.0%	10.0%	93.0%	89.2%
Clerical (III & IV)	434	509	1.17	7.5%	92.5%	1.12	1.18	84.9%	60.5%	86.8%	66.2%	33.8%	73.7%	65.6%
Management & Administrative	720	811	1.13	14.2%	85.8%	1.05	1.14	88.9%	83.5%	89.8%	75.7%	24.3%	87.8%	73.7%
Catering	35	38	1.08	31.6%	68.4%	1.01	1.11	97.4%	97.4%	100.0%	65.8%	34.2%	83.3%	57.7%
Household Services	57	83	1.46	14.5%	85.5%	1.41	1.47	92.8%	92.8%	95.8%	31.3%	68.7%	33.3%	31.0%
Other Support	30	58	1.92	72.4%	27.6%	1.49	8.51	58.6%	58.6%	6.3%	17.2%	82.8%	23.8%	0.0%

Portering	12	12	1.04	91.7%	8.3%	1.05	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Support	134	191	1.43	40.3%	59.7%	1.30	1.53	83.8%	83.1%	84.2%	38.2%	61.8%	45.5%	33.3%
Maintenance/ Technical	76	79	1.04	97.5%	2.5%	1.03	1.11	97.5%	98.7%	50.0%	93.7%	6.3%	93.5%	100.0%
General Support	210	270	1.29	57.0%	43.0%	1.15	1.52	87.8%	90.9%	83.6%	54.4%	45.6%	69.5%	34.5%
Attendant/ Aide	251	282	1.12	26.2%	73.8%	1.06	1.15	92.2%	92.2%	92.8%	64.5%	35.5%	86.5%	56.7%
Health Care Assistant/ Care Assistant	1,131	1,310	1.16	25.6%	74.4%	1.10	1.18	79.7%	79.7%	80.3%	52.5%	47.5%	65.7%	48.0%
Health & Social Care Assistants	18	18	1.03	27.8%	72.2%	1.01	1.03	61.1%	61.1%	53.8%	94.4%	5.6%	100.0%	92.3%
Health Care Assistants	1,399	1,610	1.15	25.7%	74.3%	1.09	1.17	81.7%	80.2%	82.2%	55.1%	44.9%	69.8%	50.0%
Home Help	400	531	1.33	1.5%	98.5%	1.22	1.33	93.2%	75.0%	93.5%	4.7%	95.3%	0.0%	4.8%
Home Care Services	49	57	1.16	21.1%	78.9%	1.21	1.14	94.7%	94.7%	95.6%	77.2%	22.8%	58.3%	82.2%
Other Care Grades	99	109	1.10	32.1%	67.9%	1.08	1.11	89.9%	89.9%	90.5%	80.7%	19.3%	80.0%	81.1%
Pastoral Care	9	9	1.06	88.9%	11.1%	1.07	1.00	33.3%	33.3%	0.0%	88.9%	11.1%	87.5%	100.0%
Workshop Services	147	187	1.27	32.1%	67.9%	1.19	1.31	89.3%	89.3%	87.4%	43.3%	56.7%	58.3%	36.2%
Health Promotion	13	15	1.14	20.0%	80.0%	1.00	1.18	100.0%	100.0%	100.0%	93.3%	6.7%	100.0%	91.7%
Care, other	317	377	1.19	31.3%	68.7%	1.14	1.21	89.4%	88.1%	90.0%	62.3%	37.7%	67.8%	59.8%
Patient & Client Care	2,116	2,518	1.19	21.4%	78.6%	1.10	1.22	85.3%	81.9%	86.2%	45.6%	54.4%	68.3%	39.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,779	6,772	1.17	19.1%	80.9%	1.10	1.19	86.1%	81.3%	87.2%	61.9%	38.1%	76.1%	58.5%
Community Health & Wellbeing	17	19	1.11	15.8%	84.2%	1.00	1.14	100.0%	100.0%	100.0%	78.9%	21.1%	100.0%	100.0%
Mental Health	1,294	1,423	1.10	28.3%	71.7%	1.05	1.12	85.5%	85.5%	87.0%	84.5%	15.5%	91.0%	91.0%
Primary Care	1,287	1,529	1.19	13.0%	87.0%	1.10	1.20	82.7%	82.7%	84.3%	71.9%	28.1%	83.4%	83.4%
HSE	1,756	2,046	1.17	14.6%	85.4%	1.06	1.19	92.2%	92.2%	92.8%	53.3%	46.7%	86.9%	86.9%
Section 38 Voluntary Agencies	1,354	1,679	1.24	22.7%	77.3%	1.19	1.26	82.0%	82.0%	82.5%	42.3%	57.7%	47.2%	47.2%
Social Care	3,109	3,725	1.20	18.2%	81.8%	1.13	1.22	87.6%	87.6%	88.4%	48.3%	51.7%	64.7%	64.7%
CHO Operations	71	76	1.07	17.1%	82.9%	1.04	1.07	89.5%	89.5%	93.7%	96.1%	3.9%	92.3%	92.3%

CHO 2 Skills Mix by Staff Grouping: August 2022

Aug 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,836	5,779
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.2%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	16.6%	17.9%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%		
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	18.2%	19.6%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	38.9%	30.7%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	6.9%	6.9%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	45.8%	37.6%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	12.9%	19.1%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	12.9%	19.1%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.2%	9.3%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	14.0%	14.5%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	23.2%	23.7%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	4.0%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.2%	16.2%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.5%	2.7%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.4%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.3%	20.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	0.9%	1.0%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	7.2%	7.2%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	8.2%	8.3%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.7%	7.8%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	22.9%	22.5%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	28.0%	28.2%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	58.6%	58.5%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	11.1%	11.2%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.5%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	0.3%	0.1%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%		
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	1.7%	1.5%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.2%	0.2%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	27.2%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	2.8%	3.3%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	13.6%	13.5%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	10.9%	11.0%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	1.9%	2.0%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.6%	11.2%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	41.2%	41.5%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.8%	0.9%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	31.2%	31.2%
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.5%	9.6%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	8.9%	8.8%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.5%	0.5%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.3%	2.3%

Aug 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,836	5,779
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.5%	0.5%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.8%	3.8%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
Vaccinators						0.9%	0.7%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	7.6%	7.4%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	16.0%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.9%	1.9%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.9%	8.0%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.7%	9.9%
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	29.1%	29.8%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	61.1%	60.3%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	12.5%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	15.9%	16.8%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	26.7%	27.0%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	17.0%	14.4%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.6%	5.5%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	65.2%	63.7%
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	33.9%	35.5%
Technical Services						0.9%	0.9%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	34.8%	36.3%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.6%
Attendant/ Aide	24.3%	23.4%	22.5%	20.5%	20.5%	11.6%	11.8%
Health Care Assistant/ Care Assistant	39.4%	40.8%	41.0%	42.9%	42.9%	54.2%	53.5%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.8%	0.8%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	66.6%	66.1%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	18.1%	18.9%
Home Care Services	1.2%	1.5%	1.4%	1.4%	1.4%	2.3%	2.3%
Other Care Grades	3.4%	3.2%	3.0%	2.9%	2.9%	4.9%	4.7%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	7.9%	7.7%	7.6%	7.9%	7.9%	7.0%	7.0%
Health Promotion						0.7%	0.6%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	15.3%	15.0%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	36.6%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: August 2022

Aug 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,295	1,294
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	35.9%	34.0%
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	35.9%	34.0%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	22.1%	17.0%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	15.0%	13.0%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	37.1%	30.0%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	26.0%	35.1%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	26.0%	35.1%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%	0.9%	0.9%
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.9%	8.9%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	21.2%	21.3%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.3%	2.5%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%	0.3%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	24.0%	24.1%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	11.9%	12.0%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	13.4%	13.6%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	57.7%	57.4%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.6%	0.6%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	58.3%	58.0%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.8%	3.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%		
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	3.8%	3.8%
Nursing Education/Clinical		0.4%	0.5%	0.3%	0.3%	0.5%	0.5%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.5%	0.5%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	45.7%	45.7%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	3.3%	4.0%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	24.9%	24.4%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	4.1%	4.3%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	32.3%	32.7%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	8.8%	8.5%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	30.0%	30.7%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	25.2%	24.5%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%
Counsellor Therapists			1.4%	1.4%	1.4%	1.3%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	2.0%	1.9%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.1%	11.1%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	1.7%	1.7%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	20.5%	21.5%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	77.7%	76.9%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.3%	9.3%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	44.7%	43.7%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	55.3%	56.3%
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.6%	4.6%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	74.3%	74.1%

Aug 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,295	1,294
Home Care Services		2.4%	2.6%	2.5%	2.5%	2.4%	2.8%
Other Care Grades	1.5%	1.4%	1.6%	1.5%	1.5%	1.7%	1.8%
Pastoral Care	1.1%	1.4%	1.1%	1.1%	1.1%	1.3%	1.3%
Workshop Services	21.2%	20.3%	19.7%	19.3%	19.3%	20.2%	19.9%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	25.7%	25.9%
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	20.4%	20.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,331	1,287
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	2.4%	2.9%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%		
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	2.4%	2.9%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	58.3%	51.1%
SHO/ Interns	5.4%			1.1%	1.1%	2.3%	2.9%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	18.4%	21.2%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	18.6%	21.9%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	36.9%	43.1%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	7.9%	7.9%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.6%	1.5%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	5.0%	5.6%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.9%	0.9%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	7.5%	8.0%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	9.3%	9.6%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	31.0%	31.1%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	51.0%	51.0%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%	1.2%	0.3%
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	26.7%	26.7%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	5.4%	6.2%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	18.5%	18.0%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	20.0%	20.6%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.6%	4.7%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	21.0%	20.4%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	70.5%	70.8%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	2.0%	2.0%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.3%	2.3%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.2%	2.5%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	2.5%	2.6%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	7.6%	7.6%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.5%	3.4%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.3%	1.1%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	7.8%	7.8%
Vaccinators						2.2%	1.6%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	14.7%	14.0%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	30.2%	30.2%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	0.9%	0.9%

Aug 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,331	1,287
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	7.8%	8.5%
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	8.7%	9.4%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	23.8%	24.0%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	67.5%	66.6%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	25.2%	25.2%
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	19.8%	18.6%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	35.9%	34.8%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	10.2%	8.6%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	65.9%	62.0%
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	34.1%	38.0%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.3%	2.3%
Attendant/ Aide	2.4%	8.1%	6.9%	7.7%	7.7%	4.6%	8.4%
Health Care Assistant/ Care Assistant						26.1%	16.9%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	8.7%	9.7%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	39.4%	35.0%
Home Help	72.5%						
Home Care Services	3.7%	1.8%	1.5%	1.7%	1.7%	0.4%	0.5%
Other Care Grades	20.6%	81.3%	66.9%	71.6%	71.6%	54.1%	57.8%
Workshop Services	0.4%	1.8%	1.5%	1.7%	1.7%	0.9%	1.0%
Health Promotion						5.2%	5.7%
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	60.6%	65.0%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	7.8%	7.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,593	1,570
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.7%	15.7%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.8%	37.8%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.5%	53.5%
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%		
Senior Registrar				15.6%	15.6%	15.7%	15.7%
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%	15.7%	15.7%
SHO/ Interns						15.7%	15.7%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.0%	15.0%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	29.7%	30.2%
Director Nursing/Midwifery, Assistant	0.7%	0.4%				0.4%	0.4%
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	0.7%	0.7%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	30.8%	31.3%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.2%	2.2%
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.6%	2.6%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	49.3%	49.8%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	6.1%	5.9%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	11.1%	10.4%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	66.5%	66.1%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.7%	15.7%
Dietitians	0.6%			0.2%	0.2%	0.3%	0.3%

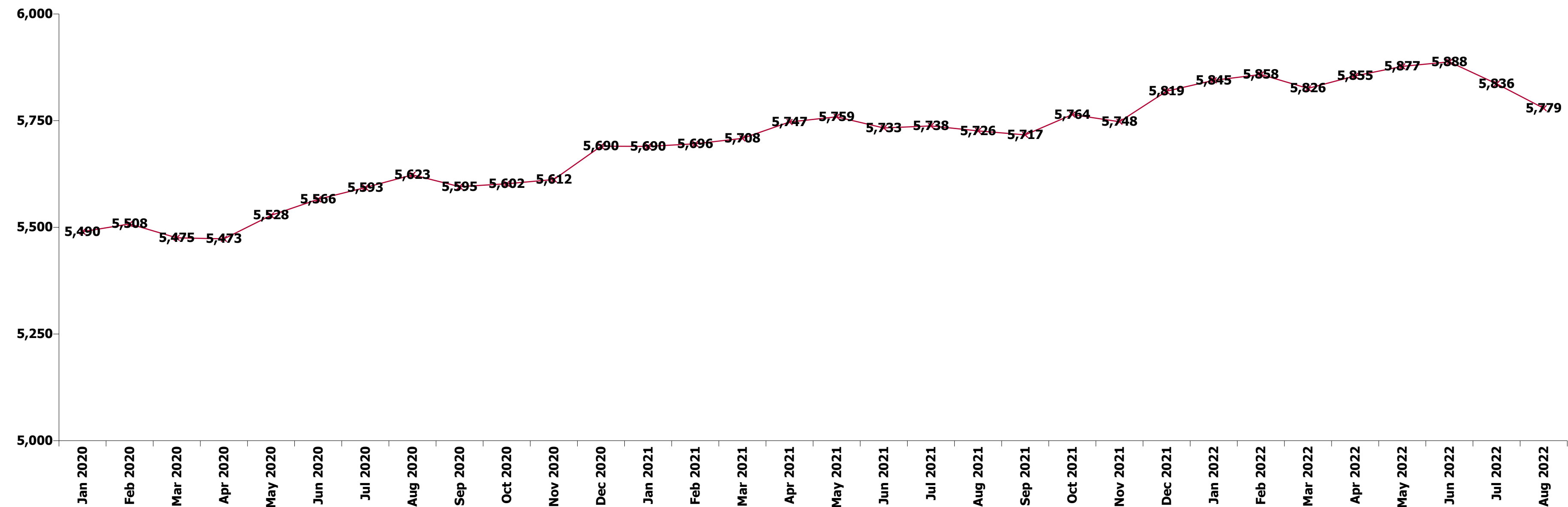
Aug 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,593	1,570
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	3.1%	3.4%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	2.6%	2.5%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	5.2%	4.7%
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	11.2%	10.8%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	73.3%	74.0%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.4%	7.2%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	4.9%	4.9%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.7%	1.6%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.5%	1.5%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	3.2%	3.1%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	23.0%	23.0%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.6%	1.6%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	12.5%	11.8%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	14.1%	13.4%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	45.0%	46.0%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	41.0%	40.6%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	8.0%	8.0%
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	0.9%	1.0%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	32.3%	35.8%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	43.2%	37.2%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	76.4%	74.0%
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	20.3%	22.5%
Technical Services						3.4%	3.5%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	23.6%	26.0%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.3%	3.3%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	83.9%	83.9%
Home Care Services	1.0%	0.9%	0.9%	0.7%	0.7%	0.4%	0.4%
Other Care Grades	2.2%	2.0%	1.9%	2.0%	2.0%	3.8%	3.7%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Workshop Services	14.6%	14.1%	14.5%	14.7%	14.7%	11.8%	11.9%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	16.1%	16.1%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	49.6%	49.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,526	1,539
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	12.2%	11.8%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	1.7%	1.7%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	4.1%	4.2%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	18.0%	17.7%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	1.8%	1.8%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	79.9%	80.3%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	79.9%	80.3%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.2%

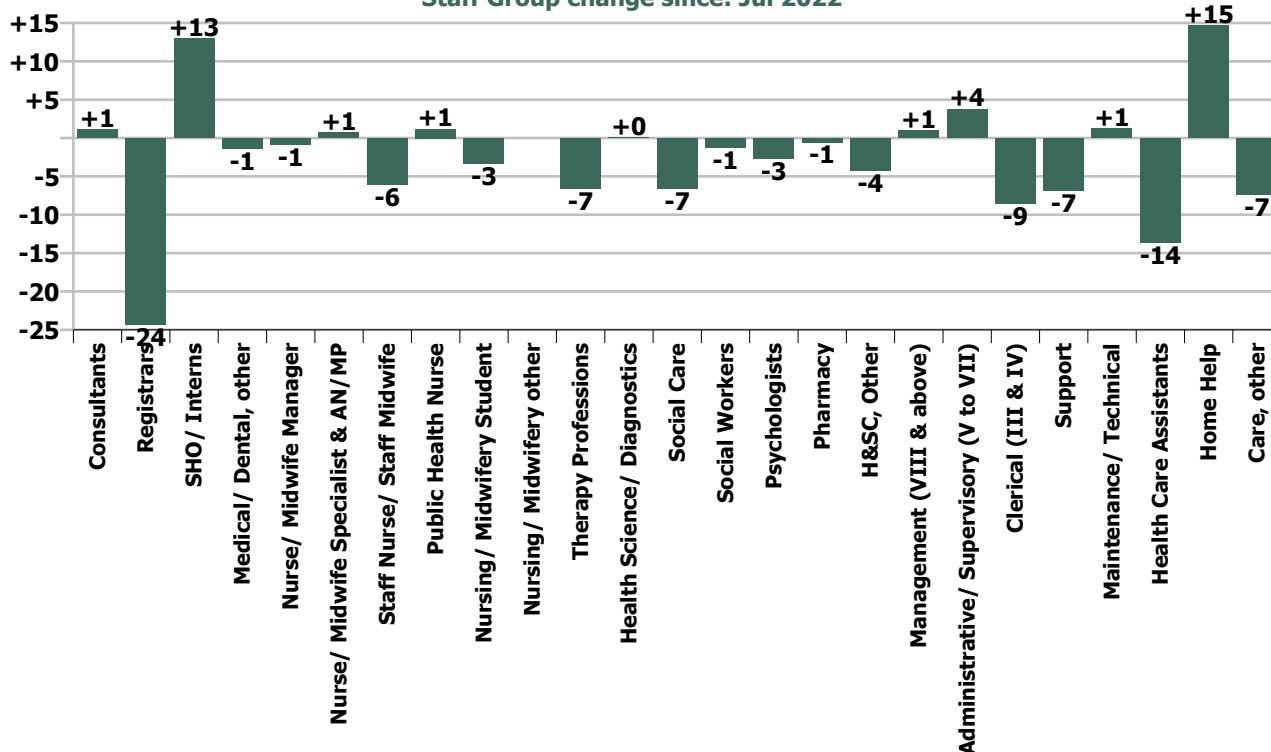
Aug 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,526	1,539
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	24.9%	24.9%
Dietitians	6.6%	6.1%		1.3%	1.3%		
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	24.0%	24.7%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	41.5%	39.8%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	5.5%	5.9%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	71.0%	70.3%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.9%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.9%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	25.9%	26.3%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	1.4%	1.6%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.2%	2.2%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	6.8%	7.3%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	16.8%	17.7%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	76.4%	75.0%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	5.3%	5.3%
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	38.7%	39.7%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	30.4%	29.8%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.9%	2.9%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	73.4%	73.8%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	26.6%	26.2%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.6%	4.6%
Attendant/ Aide	40.2%	32.6%	30.7%	28.7%	28.7%	20.6%	20.5%
Health Care Assistant/ Care Assistant	22.6%	19.7%	20.7%	20.6%	20.6%	33.2%	32.4%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.7%
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	54.4%	53.6%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	40.7%	41.6%
Home Care Services	1.0%	1.6%	1.5%	1.6%	1.6%	4.1%	4.0%
Other Care Grades	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	4.9%	4.8%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	62.4%	62.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: August 2022

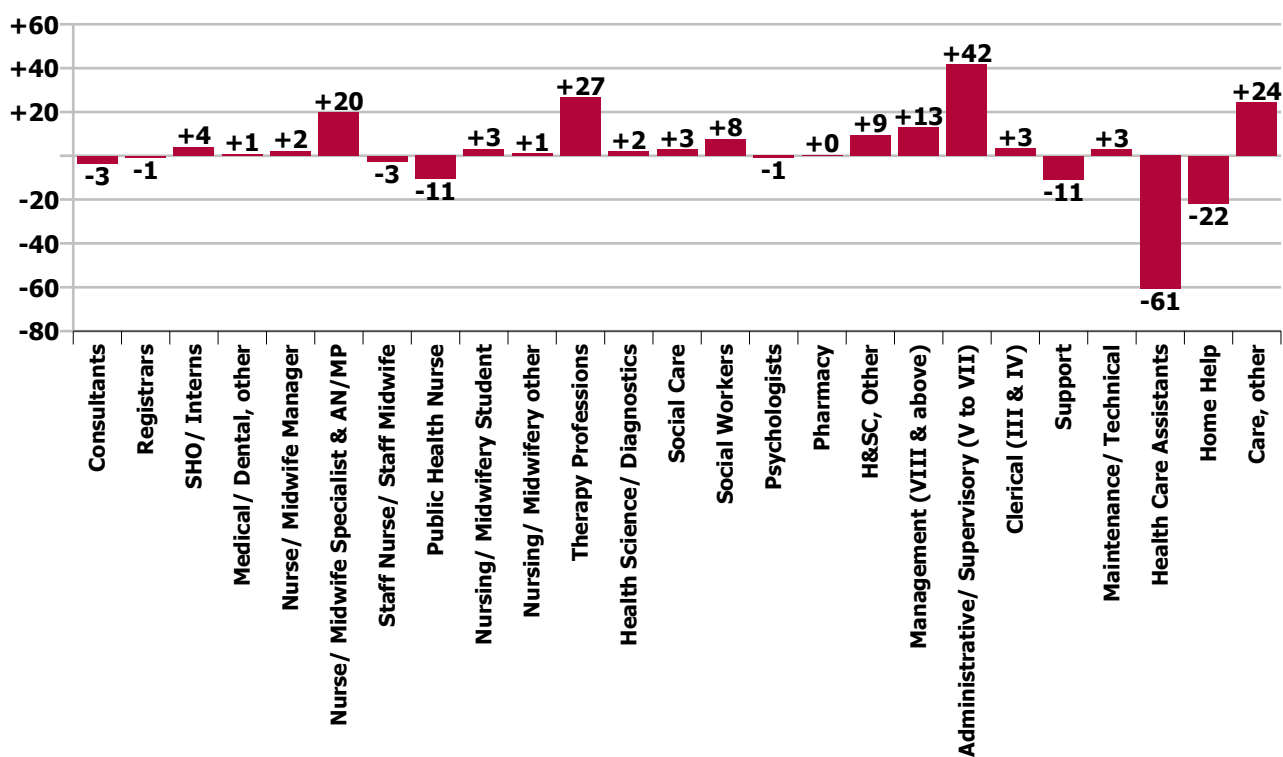
Month-on-month Summary																													
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	-1.0%	-57	+1.2	-24.3	+13.0	-1.4	-11.5	-0.8	+0.8	-6.1	+1.2	-3.4	0.0	-8.4	-6.6	+0.0	-6.6	-1.3	-2.6	-0.5	-4.3	-21.9	+1.0	+3.8	-8.5	-3.8	-5.5	-6.2	
Community Health & Wellbeing	-8.7%	-2																					0.0	0.0	0.0	0.0		-1.6	
Mental Health	-0.1%	-1	+1.2	-4.8	+12.9	0.0	+9.2	-1.5	-0.6	-7.8		-0.4	0.0	-10.3	+0.2		-0.7	+0.6	-1.3	+0.0	-0.1	-1.3	0.0	+1.8	+1.5	+3.2	-0.2	-1.8	
Primary Care	-3.3%	-44	0.0	-19.5	+0.1	-1.4	-20.8	+1.8	+1.3	+1.2	+1.3	-3.0		+2.6	-2.0	+0.0	+1.0	+0.3	-0.3	-0.1	-3.5	-4.6	+1.6	-1.2	-7.3	-6.9	-0.3	-14.0	
Disabilities	-1.4%	-22	0.0	0.0	0.0	0.0	0.0	+1.3	0.0	-0.9				+0.4	-2.8		-6.9	-1.6	-1.0		-0.7	-12.9	-1.0	+0.8	-0.9	-1.1	-5.7	-3.1	
Older People	+0.9%	+13				0.0	0.0	-1.4	0.0	+1.4	-0.1			-0.2	-2.0	+0.0		-0.5		+0.0		-2.5	+0.5	+0.9	-0.5	+0.8	+0.7	+14.3	
Social Care	-0.3%	-9	0.0	0.0	0.0	0.0	+0.0	-0.2	0.0	+0.5	-0.1			+0.2	-4.8	+0.0	-6.9	-2.1	-1.0	+0.0	-0.7	-15.4	-0.5	+1.7	-1.4	-0.3	-5.0	+11.2	
CHO Operations	-1.7%	-1						-1.0	+0.0					-1.0						-0.5		-0.5	-0.1	+1.6	-1.2	+0.3			
CHO Operations	-1.7%	-1						-1.0	+0.0					-1.0						-0.5		-0.5	-0.1	+1.6	-1.2	+0.3			
Change	-57.3	-1.0%	+2.6%	-21.7%	+41.3%	-2.5%	-4.7%	-0.3%	+0.6%	-0.7%	+0.7%	-12.5%		-0.5%	-1.7%	+0.4%	-2.2%	-1.4%	-3.1%	-10.4%	-5.9%	-2.3%	+1.4%	+1.8%	-1.9%	-0.5%	-2.6%	-0.3%	
Year-on-year Summary																													
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.9%	+53	-3.5	-0.8	+4.0	+0.9	+0.6	+2.2	+19.8	-2.5	-10.6	+3.1	+1.0	+13.1	+26.7	+2.0	+2.8	+7.8	-1.1	+0.3	+9.4	+48.0	+13.0	+41.6	+3.3	+58.0	-8.1	-58.4	
Community Health & Wellbeing	-8.7%	-2																					0.0	-2.8	+0.0	-2.7		+11.2	
Mental Health	-0.1%	-1	-3.2	+0.7	+2.9	+1.0	+1.4	-3.4	+3.7	-22.8		+2.1	+1.0	-19.4	-5.2		-2.4	+4.7	-5.1	+0.7	-0.1	-7.5	-0.9	-0.0	-1.7	-2.6	-4.0	-7.0	
Primary Care	-3.3%	-44	-0.3	-0.4	+0.1	+1.2	+0.5	+0.8	+8.0	+22.6	-10.5	+1.0		+21.9	+26.0	+2.0	+2.2	+5.5	+1.3	-0.9	+8.7	+44.7	-5.2	-3.2	-13.5	-21.9	-0.7	-20.5	
Disabilities	+1.0%	+14.8	0.0	-1.0	+1.0	-0.0	-0.0	+3.0	+0.1	+2.4				+5.5	+5.2		+3.0	-0.8	+2.7		+0.8	+11.0	-0.0	+10.5	+2.7	+13.2	+1.2	-16.1	
Older People	-1.7%	-26.3				-1.2	-1.2	-2.7	+5.0	-4.7	-0.1			-2.4	+0.7	+0.0		-1.6		+0.0		-0.8	+4.0	+1.3	+3.6	+8.9	-4.7	-26.1	
Social Care	-0.3%	-9	0.0	-1.0	+1.0	-1.3	-1.3	+0.3	+5.1	-2.3	-0.1			+3.1	+5.9	+0.0	+3.0	-2.3	+2.7	+0.0	+0.8	+10.3	+3.9	+11.8	+6.4	+22.1	-3.4	-42.2	
CHO Operations	-100.0%	+71.2						+4.5	+3.0					+7.5							+0.5		+0.5	+15.1	+35.8	+12.2	+63.1		
CHO Operations	-1.7%	-1						+4.5	+3.0					+7.5							+0.5		+0.5	+15.1	+35.8	+12.2	+63.1		
Change	+53.1	+0.9%	-7.1%	-0.9%	+9.8%	+1.7%	+0.3%	+0.7%	+18.0%	-0.3%	-5.7%	+15.2%	+50.0%	+0.8%	+7.5%	+26.9%	+1.0%	+9.6%	-1.3%	+7.8%	+16.1%	+5.5%	+22.3%	+24.1%	+0.8%	+8.8%	-3.7%	-2.7%	



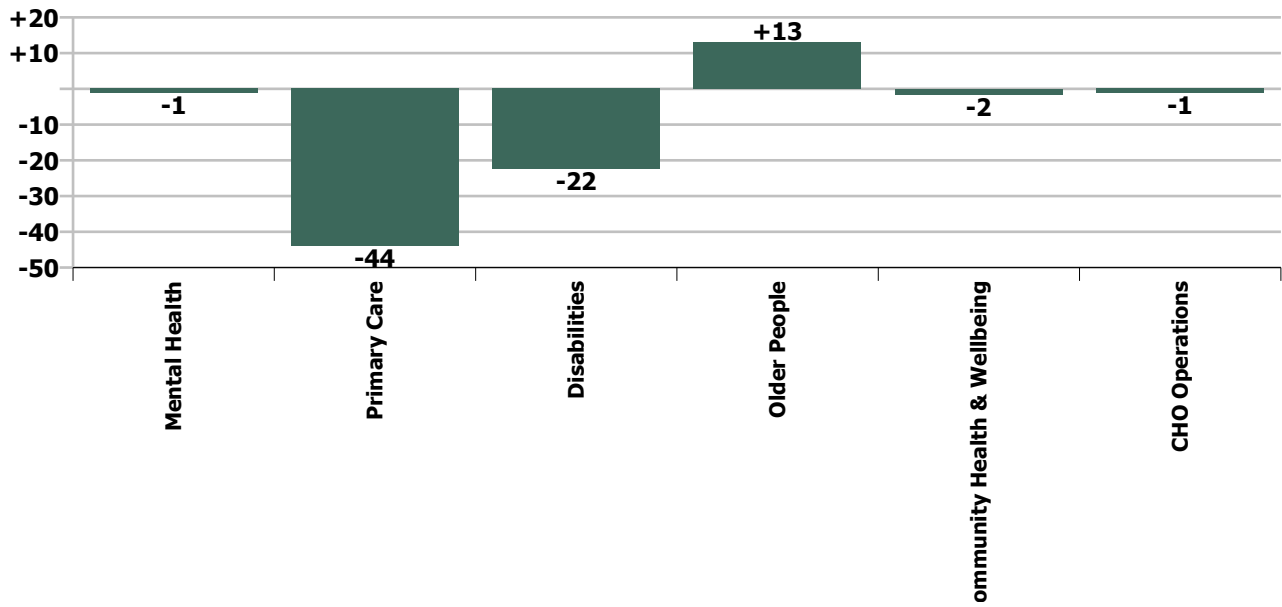
Staff Group change since: Jul 2022



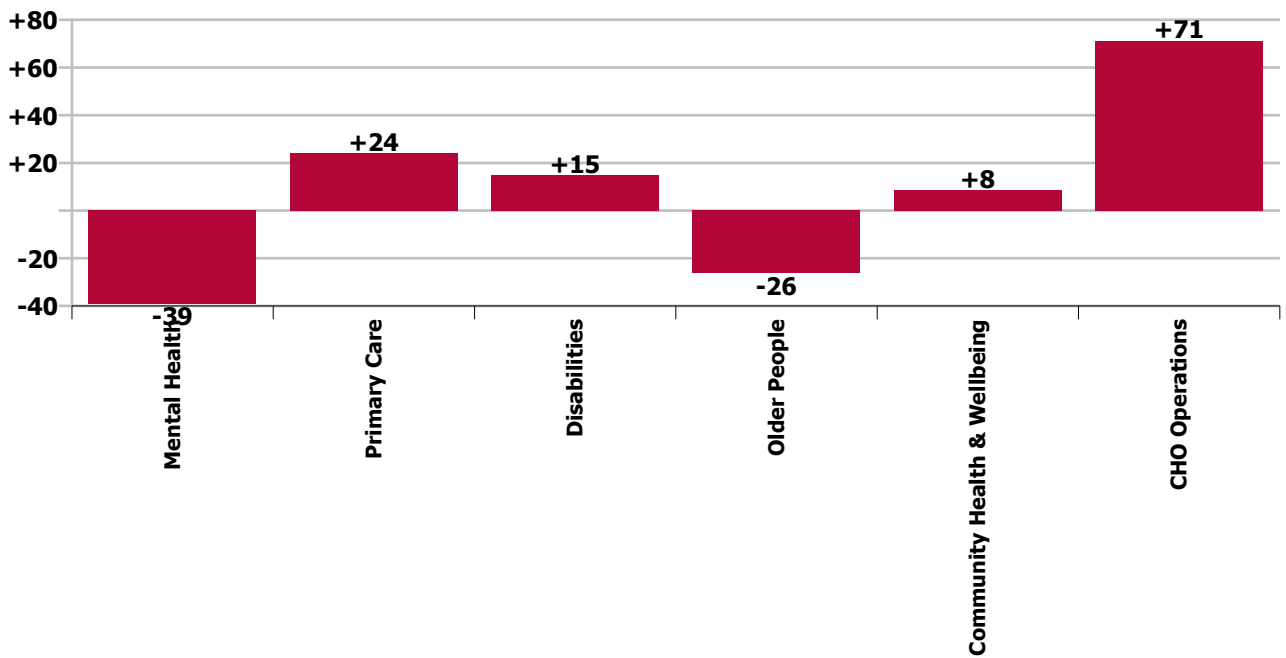
Staff Group change since: Aug 2021



Care Group change since: Jul 2022



Care Group change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2016 figure: 5,236)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,779	+544	+402	+220	+234	+89	-57	+10.4%	+7.5%	+4.0%	+4.2%	+1.6%	-1.0%
Consultant Medicine	3	+2	+2	+2	+2	+2		+196.0%	+196.0%	+196.0%	+196.0%	+196.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	42	+10	+8	+7	+2	+2	+1	+30.3%	+23.5%	+20.8%	+4.2%	+5.6%	+2.8%
Consultant Surgery		-1	-1	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	46	+10	+9	+9	+3	+4	+1	+29.4%	+23.2%	+24.0%	+8.0%	+9.2%	+2.6%
Registrar	72	+20	+12	+13	+13	+7	-23	+38.7%	+20.3%	+22.3%	+23.0%	+11.2%	-24.6%
Senior Registrar	16	+8	+8	+5	-1	-6	-1	+100.0%	+88.2%	+39.1%	-5.9%	-25.6%	-5.3%
Registrars	88	+28	+20	+18	+12	+2	-24	+46.9%	+28.8%	+25.1%	+16.5%	+2.0%	-21.7%
Senior House Officer	44	+8	+7	+2	+9	+2	+13	+20.6%	+18.0%	+5.8%	+23.9%	+3.7%	+41.3%
SHO/ Interns	44	+8	+7	+2	+9	+2	+13	+20.6%	+18.0%	+5.8%	+23.9%	+3.7%	+41.3%
Dentists	22	+0	-0	-2	+0	+0	-1	+0.5%	-1.1%	-6.8%	+2.2%	+1.6%	-3.9%
Other Medical	34	-4	-4	-5	-4	-7	-1	-11.7%	-11.5%	-12.7%	-10.5%	-17.0%	-1.5%
Medical/ Dental, other	55	-4	-5	-6	-3	-7	-1	-7.3%	-7.7%	-10.5%	-5.9%	-10.6%	-2.5%
Medical & Dental	233	+42	+30	+22	+21	+1	-12	+21.7%	+15.0%	+10.6%	+9.8%	+0.2%	-4.7%
Clinical Nurse/ Midwife Manager	255	+19	+16	+1	+14	-1	-2	+7.9%	+6.6%	+0.6%	+5.9%	-0.5%	-0.7%
Director Nursing/Midwifery, Assistant	42	+5	+2	+3	-3	-1	+2	+12.7%	+3.8%	+7.1%	-5.7%	-2.7%	+4.9%
Director of Nursing/Midwifery	23	+2	+2	+2	-0	-1	-1	+9.2%	+9.7%	+7.4%	-1.9%	-4.6%	-3.8%
Nurse/ Midwife Manager	320	+25	+19	+6	+11	-3	-1	+8.6%	+6.4%	+1.9%	+3.6%	-1.1%	-0.3%
Advanced Nurse/ Midwife Practitioner	16	+13	+12	+10	+7	+5	+1	+430.3%	+297.8%	+165.2%	+76.8%	+46.0%	+6.4%
Clinical Nurse/ Midwife Specialist	114	+50	+37	+36	+30	+17	-0	+77.6%	+47.7%	+45.4%	+36.2%	+17.4%	-0.2%
Nurse/ Midwife Specialist & AN/MP	130	+63	+49	+45	+37	+22	+1	+93.4%	+60.0%	+54.0%	+40.1%	+20.3%	+0.6%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	123	-5	+24	+25	+33	+3	+1	-3.6%	+23.9%	+25.1%	+37.0%	+2.1%	+1.0%
Staff Nurse [Psychiatric]	354	-28	-16	-16	-17	-11	-8	-7.3%	-4.4%	-4.2%	-4.6%	-2.9%	-2.3%
Staff Nurses [General/ Children's]	443	-5	-21	-12	+7	+21	+1	-1.0%	-4.6%	-2.5%	+1.5%	+4.9%	+0.2%
Staff Nurse/ Staff Midwife	920	-38	-15	-3	+23	+13	-6	-3.9%	-1.6%	-0.3%	+2.5%	+1.4%	-0.7%
Public Health Nurse	176	-0	+2	-11	-16	-23	+1	-0.2%	+1.0%	-5.9%	-8.2%	-11.4%	+0.7%
Pre-registration Nurse/ Midwife Intern	23	+23	+9	+23	+23	+23	-0	-100.0%	+72.1%	-100.0%	+18750.0%	-100.0%	-1.7%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	1	-10	-15	-12	-3	+1	-3	-90.9%	-93.8%	-92.3%	-75.0%	-100.0%	-75.0%
Nursing/ Midwifery awaiting registration				-11	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	24	+13	-6	-0	+15	+13	-3	+114.7%	-18.9%	-1.6%	+166.3%	+117.7%	-12.5%
Nursing/ Midwifery other	3	+3	+1		+1	+1		-100.0%	+50.0%		+50.0%	+87.5%	
Nursing & Midwifery	1,573	+66	+50	+37	+71	+23	-8	+4.3%	+3.3%	+2.4%	+4.7%	+1.5%	-0.5%
Dietitians	31	+13	+11	+10	+11	+5	+4	+72.0%	+58.5%	+50.8%	+55.8%	+20.9%	+13.5%

Aug 2022 (Dec 2016 figure: 5,236)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,779	+544	+402	+220	+234	+89	-57	+10.4%	+7.5%	+4.0%	+4.2%	+1.6%	-1.0%
Occupational Therapists	126	+15	+15	+7	+9	-3	-3	+14.0%	+13.4%	+6.0%	+7.5%	-2.3%	-2.5%
Orthoptists	4	+2	+2	+2	+2	+2	-0	+148.7%	+148.7%	+148.7%	+148.7%	+136.9%	-0.5%
Physiotherapists	102	+24	+14	+13	+14	+9	-1	+31.2%	+16.0%	+15.0%	+15.4%	+9.2%	-1.2%
Podiatrists & Chiropodists	18	+10	+10	+11	+11	+11	+0	+114.0%	+136.4%	+160.5%	+159.0%	+142.7%	+0.7%
Speech & Language Therapists	104	+14	+10	+1	-0	-1	-6	+16.0%	+10.8%	+0.6%	-0.4%	-1.2%	-5.4%
Therapy Professions	385	+79	+63	+45	+46	+23	-7	+25.8%	+19.7%	+13.3%	+13.7%	+6.2%	-1.7%
Audiology	8	+3	+2	+2	+3	+2	+0	+70.3%	+37.4%	+36.7%	+61.9%	+33.7%	+0.3%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	+0	+0	+0	+0	+0	+0	+5.0%	+5.0%	+5.0%	+5.0%	+5.0%	+3.3%
Health Science/ Diagnostics	10	+2	+3	+3	+3	+2	+0	+31.6%	+50.1%	+49.4%	+47.1%	+26.9%	+0.4%
Social Care	289	+97	+84	+57	+44	+21	-7	+50.5%	+40.6%	+24.7%	+18.1%	+7.9%	-2.2%
Social Workers	89	+13	+13	+7	+5	+5	-1	+17.9%	+16.4%	+8.9%	+6.0%	+6.3%	-1.4%
Psychologists	82	-1	+1	-2	+9	+4	-3	-1.4%	+1.1%	-2.1%	+11.7%	+5.3%	-3.1%
Pharmacy	5	-1	+0	+0	+0	+1	-1	-10.7%	+9.1%	+9.3%	+0.9%	+21.2%	-10.4%
Counsellor Therapists	21	+11	+10	+9	+10	+8	-1	+108.9%	+93.1%	+71.4%	+88.1%	+57.0%	-3.2%
Dental Hygienists	4	+1	+2	+0	-0	-0	-1	+30.2%	+85.0%	+2.1%	-0.4%	-9.8%	-10.1%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	-7	-7	-7	-4	-2	-1	-16.5%	-16.6%	-16.3%	-10.6%	-4.2%	-2.1%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
Vaccinators	6	+6	+6	+6	+6	+6	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-26.9%
H&SC, Other	68	+6	+8	+6	+9	+12	-4	+10.1%	+13.7%	+8.9%	+15.7%	+21.0%	-5.9%
Health & Social Care Professionals	927	+196	+172	+117	+117	+68	-22	+26.9%	+22.8%	+14.4%	+14.4%	+7.9%	-2.3%
Executive Management	14	+4	+2	+2	+3	+2	+0	+36.9%	+14.9%	+18.9%	+32.3%	+18.0%	+0.1%
Senior Management (VIII & GM)	58	+19	+16	+11	+12	+11	+1	+50.4%	+36.7%	+24.4%	+26.9%	+24.2%	+1.7%
Management (VIII & above)	71	+23	+17	+14	+16	+13	+1	+47.6%	+31.9%	+23.3%	+27.9%	+23.0%	+1.4%
Administrative/ Supervisory (V to VII)	215	+112	+97	+91	+81	+54	+4	+110.0%	+83.1%	+74.2%	+60.7%	+34.0%	+1.8%
Clerical (III & IV)	434	-9	-35	-52	-34	-14	-9	-2.0%	-7.4%	-10.6%	-7.2%	-3.0%	-1.9%
Management & Administrative	720	+126	+80	+53	+63	+54	-4	+21.3%	+12.5%	+8.0%	+9.6%	+8.1%	-0.5%
Catering	35	-4	-1	-6	-5	-3	+1	-11.3%	-2.4%	-14.0%	-11.5%	-8.5%	+3.0%
Household Services	57	-25	-18	-13	-6	-5	-1	-30.3%	-24.2%	-18.7%	-9.8%	-8.0%	-1.5%
Other Support	30	-14	-13	-12	-9	-8	-6	-31.6%	-29.5%	-28.5%	-23.4%	-21.2%	-17.6%
Portering	12	-5	-6	-6	-4	-3	-1	-29.2%	-34.3%	-33.3%	-26.7%	-17.9%	-4.2%
Support	134	-48	-38	-37	-24	-19	-7	-26.4%	-21.9%	-21.5%	-15.3%	-12.4%	-4.8%
Maintenance/ Technical	76	+2	+4	+4	+8	+3	+1	+3.0%	+5.3%	+5.7%	+12.1%	+3.7%	+1.7%
General Support	210	-46	-34	-32	-16	-16	-6	-17.9%	-13.8%	-13.4%	-7.0%	-7.1%	-2.6%
Attendant/ Aide	251	-226	-221	-221	-187	-178	+4	-47.4%	-46.8%	-46.8%	-42.7%	-41.5%	+1.7%

Aug 2022 (Dec 2016 figure: 5,236)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,779	+544	+402	+220	+234	+89	-57	+10.4%	+7.5%	+4.0%	+4.2%	+1.6%	-1.0%
Health Care Assistant/ Care Assistant	1,131	+361	+309	+272	+215	+149	-19	+46.9%	+37.6%	+31.7%	+23.5%	+15.2%	-1.6%
Health & Social Care Assistants	18	+11	+8	-2	+4	+10	+1	+168.0%	+82.8%	-11.1%	+28.1%	+125.6%	+5.4%
Health Care Assistants	1,399	+146	+96	+49	+32	-19	-14	+11.7%	+7.4%	+3.6%	+2.4%	-1.4%	-1.0%
Home Help	400	-50	-49	-81	-100	-57	+15	-11.1%	-10.9%	-16.9%	-20.0%	-12.4%	+3.8%
Care, other	317	+63	+55	+55	+47	+36	-7	+24.7%	+21.2%	+20.8%	+17.2%	+12.7%	-2.3%
Patient & Client Care	2,116	+159	+103	+23	-21	-40	-6	+8.1%	+5.1%	+1.1%	-1.0%	-1.9%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2022

Community Health & Wellbeing

Aug 2022 (figure:)	WTE Aug 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jul 22
Overall	17	+17	+17	+17	+17	+7	-2	-100.0%	-100.0%	-100.0%	-100.0%	+70.8%	-8.7%
Management & Administrative	5	+5	+5	+5	+5	-4		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	-4		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care	12	+12	+12	+12	+12	+11	-2	-1.0%	-1.0%	-1.0%	-1.0%	+11.2%	-0.1%
Care, other	12	+12	+12	+12	+12	+11	-2	-1.0%	-1.0%	-1.0%	-1.0%	+11.2%	-0.1%

Source: Health Service Personnel Census

Mental Health

Aug 2022 (Dec 2016 figure: 1,283)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,294	+11	-12	-44	-14	-46	-1	+0.9%	-0.9%	-3.3%	-1.1%	-3.4%	-0.1%
Medical & Dental	115	+27	+15	+9	+9	+1	+9	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%
Consultants	39	+9	+8	+7	+2	+2	+1	+0.3%	+0.2%	+0.2%	+0.0%	+0.1%	+0.0%
Registrars	35	+11	+7	+4	+1	-2	-5	+0.4%	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%
SHO/ Interns	40	+8	+3	-2	+6	+1	+13	+0.3%	+0.1%	-0.0%	+0.2%	+0.0%	+0.5%
Medical/ Dental, other	1	-2	-2					-0.6%	-0.6%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	592	+27	+23	+6	+15	-5	-10	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	143	-1	+3	-12	-3	-8	-2	-0.0%	+0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	80	+35	+21	+20	+13	+1	-1	+0.8%	+0.4%	+0.3%	+0.2%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	343	-33	-11	-14	-14	-11	-8	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	23	+23	+9	+12	+18	+12	-0	-1.0%	+0.7%	+1.1%	+3.6%	+1.2%	-0.0%
Nursing/ Midwifery other	3	+3	+1		+1	+1		-1.0%	+0.5%	+0.0%	+0.5%	+0.9%	+0.0%
Health & Social Care Professionals	143	+6	+5	-3	+3	-11	-1	+0.0%	+0.0%	-0.0%	+0.0%	-0.1%	-0.0%
Therapy Professions	47	+2	-2	-3	+1	-8	+0	+0.0%	-0.0%	-0.1%	+0.0%	-0.2%	+0.0%
Social Care	12	-5	-1	-2	-3	-4	-1	-0.3%	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%
Social Workers	44	+7	+8	+3	+3	+2	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	35	+1	+0	-1	+2	-2	-1	+0.0%	+0.0%	-0.0%	+0.0%	-0.1%	-0.0%
Pharmacy	2	-1	-0	-0	-0	+1	+0	-0.3%	-0.1%	-0.1%	-0.0%	+0.4%	+0.0%
H&SC, Other	3	+2	+1	-0	-0	-0	-0	+1.7%	+0.4%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	120	-10	-16	-20	-17	-12	+3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	2	-2	-1	-2	-3	-2		-0.5%	-0.3%	-0.5%	-0.6%	-0.5%	+0.0%
Administrative/ Supervisory (V to VII)	26	+5	+2	+3	+2	-1	+2	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.1%
Clerical (III & IV)	93	-13	-17	-21	-16	-10	+1	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%
General Support	60	-21	-13	-9	-4	-5	-0	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Support	26	-20	-13	-10	-10	-5	-1	-0.4%	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%
Maintenance/ Technical	34	-1	-0	+1	+7	+0	+1	-0.0%	-0.0%	+0.0%	+0.2%	+0.0%	+0.0%
Patient & Client Care	264	-17	-27	-26	-20	-13	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	196	-19	-21	-22	-19	-15	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	68	+2	-6	-4	-1	+2	-0	+0.0%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Aug 2022 (Dec 2016 figure: 1,238)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,287	+49	+198	+128	+154	+53	-44	+3.9%	+18.1%	+11.0%	+13.6%	+4.3%	-3.3%
Medical & Dental	102	+16	+17	+15	+14	+1	-21	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%	-0.2%
Consultants	3	+1	+1	+2	+2	+2		+0.3%	+0.3%	+1.3%	+1.4%	+1.3%	+0.0%
Registrars	52	+18	+14	+14	+12	+5	-20	+0.5%	+0.4%	+0.4%	+0.3%	+0.1%	-0.3%
SHO/ Interns	3	-2	+3	+3	+2		+0	-0.4%	-1.0%	-1.0%	+2.0%	+0.0%	+0.0%
Medical/ Dental, other	44	-2	-1	-4	-2	-5	-1	-0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing & Midwifery	343	+48	+43	+22	+30	+18	+3	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	27	+5	+3	+2	+0	-0	+2	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.1%
Nurse/ Midwife Specialist & AN/MP	33	+18	+18	+15	+16	+12	+1	+1.2%	+1.2%	+0.8%	+0.9%	+0.6%	+0.0%
Staff Nurse/ Staff Midwife	107	+36	+35	+28	+33	+28	+1	+0.5%	+0.5%	+0.4%	+0.4%	+0.3%	+0.0%
Public Health Nurse	175	-1	+2	-11	-16	-23	+1	-0.0%	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	1	-10	-15	-12	-3	+1	-3	-0.9%	-0.9%	-0.9%	-0.8%	-1.0%	-0.8%
Health & Social Care Professionals	388	+88	+86	+66	+76	+50	-5	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Therapy Professions	275	+76	+64	+46	+49	+27	-2	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+0.3%	+0.5%	+0.5%	+0.5%	+0.3%	+0.0%
Social Care	10	-2	-1	-0	+1	+1	+1	-0.1%	-0.1%	-0.0%	+0.1%	+0.1%	+0.1%
Social Workers	10	+1	+3	+3	+3	+4	+0	+0.1%	+0.4%	+0.5%	+0.5%	+0.7%	+0.0%
Psychologists	29	-1	+3	+2	+5	+3	-0	-0.0%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%
Pharmacy	1	+0	+0	+0	+0	+0	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%
H&SC, Other	54	+11	+13	+12	+14	+12	-3	+0.3%	+0.3%	+0.3%	+0.4%	+0.3%	-0.1%
Management & Administrative	324	+32	+10	-6	-8	-12	-7	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	30	+2	-6	-7	-2	-5	+2	+0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.1%
Administrative/ Supervisory (V to VII)	78	+38	+33	+25	+16	+5	-1	+1.0%	+0.7%	+0.5%	+0.3%	+0.1%	-0.0%
Clerical (III & IV)	216	-8	-17	-24	-22	-12	-7	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	29	-2	-2	-6	-1	-1	-0	-0.1%	-0.1%	-0.2%	-0.0%	-0.0%	-0.0%
Support	18	-4	-4	-8	-3	-4	-1	-0.2%	-0.2%	-0.3%	-0.1%	-0.2%	-0.1%
Maintenance/ Technical	11	+2	+2	+2	+2	+3	+1	+0.2%	+0.2%	+0.2%	+0.2%	+0.4%	+0.1%
Patient & Client Care	101	-133	+44	+36	+43	-2	-14	-0.6%	+0.8%	+0.6%	+0.8%	-0.0%	-0.1%
Health Care Assistants	35	+29	+27	+16	+21	-22	-10	+4.3%	+3.1%	+0.8%	+1.5%	-0.4%	-0.2%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	65	+8	+17	+20	+22	+20	-4	+0.1%	+0.4%	+0.4%	+0.5%	+0.4%	-0.1%

Source: Health Service Personnel Census

Disabilities

Aug 2022 (Dec 2016 figure: 1,338)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,570	+232	+176	+151	+73	+55	-22	+17.4%	+12.6%	+10.6%	+4.9%	+3.6%	-1.4%
Medical & Dental	6	+0	+0	+0	-0	-0		+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	1	-1	-1	-1	-1	-1		-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%
SHO/ Interns	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	-0	-0	-0	-0	-0		-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	247	-28	-24	-5	-2	-6	+0	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	77	+6	+4	+6	-0	-1	+1	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+1	+1	+1		-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	163	-33	-27	-12	-2	-6	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	362	+104	+82	+55	+41	+33	-13	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	39	+4	+2	+3	-2	+5	-3	+0.1%	+0.1%	+0.1%	-0.1%	+0.1%	-0.1%
Social Care	268	+103	+86	+60	+46	+24	-7	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	-0.0%
Social Workers	26	+4	+1	+1	-0	+0	-2	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%	-0.1%
Psychologists	18	-1	-2	-2	+2	+3	-1	-0.1%	-0.1%	-0.1%	+0.1%	+0.2%	-0.1%
H&SC, Other	11	-6	-6	-6	-5	-0	-1	-0.4%	-0.3%	-0.4%	-0.3%	-0.0%	-0.1%
Management & Administrative	126	+23	+17	+21	+20	+15	-1	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	17	+3	+3	+2	+1	+1	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.1%
Administrative/ Supervisory (V to VII)	58	+22	+16	+20	+17	+13	+1	+0.6%	+0.4%	+0.5%	+0.4%	+0.3%	+0.0%
Clerical (III & IV)	51	-2	-1	-0	+1	+1	-1	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
General Support	51	-7	-8	-6	-6	-5	-6	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Support	38	-7	-9	-7	-7	-5	-6	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%
Maintenance/ Technical	13	+0	+0	+1	+0	+0	-0	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Patient & Client Care	779	+140	+109	+85	+21	+18	-3	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	653	+130	+100	+81	+30	+28	-3	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	126	+10	+9	+4	-8	-10	-1	+0.1%	+0.1%	+0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Aug 2022 (Dec 2016 figure: 1,376)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,539	+163	-47	-102	-67	-51	+13	+11.8%	-3.0%	-6.2%	-4.2%	-3.2%	+0.9%
Medical & Dental	9	-1	-2	-2	-2	-1	-0	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Medical/ Dental, other	9	-1	-2	-2	-2	-1	-0	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Nursing & Midwifery	383	+12	+1	+8	+21	+9	-0	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	68	+11	+5	+6	+9	+1	-1	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+5		-1.0%	-1.0%	-1.0%	+2.5%	+2.5%	+0.0%
Staff Nurse/ Staff Midwife	307	-7	-11	-4	+6	+2	+1	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	+0		-0	+0	-0	-0	+0.1%	+0.0%	-0.1%	+0.1%	-0.1%	-0.1%
Health & Social Care Professionals	34	-2	-0	-2	-3	-3	-2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Therapy Professions	24	-3	-1	-1	-2	-1	-2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Health Science/ Diagnostics	1	+0	+0	+0	+0	+0	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Social Workers	9	+1	+0	-1	-1	-2	-1	+0.2%	+0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Pharmacy	1	+0	+0	+0	-0	-1	+0	+0.0%	+0.0%	+0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	82	+13	-0	-10	+1	+5	+1	+0.2%	-0.0%	-0.1%	+0.0%	+0.1%	+0.0%
Management (VIII & above)	6	+4	+5	+4	+4	+4	+0	+2.0%	+5.0%	+2.0%	+2.0%	+2.0%	+0.1%
Administrative/ Supervisory (V to VII)	14	+8	+8	+6	+7	+5	+1	+1.3%	+1.1%	+0.7%	+0.9%	+0.6%	+0.1%
Clerical (III & IV)	61	+1	-13	-20	-10	-4	-1	+0.0%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
General Support	70	-16	-10	-11	-5	-6	+1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Support	52	-18	-12	-11	-4	-4	+1	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	18	+1	+2	-0	-1	-1	-0	+0.1%	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%
Patient & Client Care	961	+157	-35	-85	-78	-54	+14	+0.2%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Health Care Assistants	515	+7	-9	-26	+0	-10	+1	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Home Help	400	+119	-49	-81	-100	-57	+15	+0.4%	-0.1%	-0.2%	-0.2%	-0.1%	+0.0%
Care, other	46	+31	+22	+22	+21	+13	-1	+2.1%	+1.0%	+0.9%	+0.9%	+0.4%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census