

## CHO 2 Employment Report: February 2022

### Employment by Staff Group

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>5,545</b>	<b>5,690</b>	<b>5,845</b>	<b>5,858</b>	<b>+14</b>	<b>+168</b>	<b>3.0 %</b>	<b>+313</b>	<b>5.7 %</b>	<b>6,806</b>
Consultants	42	42	45	44	-1	+2	5.4 %	+2	4.2 %	47
Registrars	75	86	89	89	+0	+3	3.7 %	+14	18.5 %	91
SHO/ Interns	36	43	40	39	-2	-4	-9.9 %	+3	7.7 %	40
Medical/ Dental, other	59	62	53	54	+1	-8	-12.4 %	-5	-7.8 %	66
<b>Medical &amp; Dental</b>	<b>212</b>	<b>232</b>	<b>227</b>	<b>226</b>	<b>-1</b>	<b>-6</b>	<b>-2.8 %</b>	<b>+14</b>	<b>6.5 %</b>	<b>244</b>
Nurse/ Midwife Manager	309	323	315	319	+3	-5	-1.5 %	+10	3.2 %	338
Nurse/ Midwife Specialist & AN/MP	93	108	116	120	+4	+12	11.0 %	+27	29.3 %	126
Staff Nurse/ Staff Midwife	898	908	936	927	-9	+19	2.1 %	+29	3.3 %	1,068
Public Health Nurse	192	199	189	188	-1	-11	-5.3 %	-3	-1.8 %	216
Pre-registration Nurse/ Midwife Intern	0		17	25	+9	+25	-1	+25	20966.7 %	48
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-1	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		1	6	+5	+6	-1	+1	26.3 %	6
Nursing/ Midwifery Student	9	11	38	51	+14	+40	372.6 %	+42	478.1 %	74
Nursing/ Midwifery other	2	2	2	2	-0	+0	24.4 %	-0	-0.5 %	2
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,550</b>	<b>1,596</b>	<b>1,607</b>	<b>+11</b>	<b>+57</b>	<b>3.7 %</b>	<b>+105</b>	<b>7.0 %</b>	<b>1,824</b>
Therapy Professions	338	362	382	388	+6	+26	7.1 %	+50	14.7 %	445
Health Science/ Diagnostics	6	8	10	10		+2	26.6 %	+3	46.8 %	10
Social Care	245	268	292	289	-3	+21	7.8 %	+44	17.9 %	353
Social Workers	84	84	90	90	-0	+6	7.7 %	+6	7.4 %	102
Psychologists	73	78	85	87	+2	+9	11.8 %	+14	18.6 %	101
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
H&SC, Other	59	56	64	64	+0	+8	14.4 %	+6	9.4 %	76
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>859</b>	<b>928</b>	<b>933</b>	<b>+5</b>	<b>+74</b>	<b>8.6 %</b>	<b>+122</b>	<b>15.1 %</b>	<b>1,093</b>
Management (VIII & above)	56	58	67	66	-1	+8	13.7 %	+10	18.3 %	67
Administrative/ Supervisory (V to VII)	134	160	210	218	+8	+58	36.4 %	+85	63.6 %	228
Clerical (III & IV)	468	448	453	454	+1	+7	1.5 %	-14	-2.9 %	515
<b>Management &amp; Administrative</b>	<b>657</b>	<b>666</b>	<b>730</b>	<b>739</b>	<b>+8</b>	<b>+73</b>	<b>10.9 %</b>	<b>+81</b>	<b>12.4 %</b>	<b>810</b>
Support	158	152	145	145	+0	-7	-4.6 %	-12	-7.8 %	206
Maintenance/ Technical	68	74	74	74	-0	-0	-0.0 %	+6	8.1 %	76
<b>General Support</b>	<b>226</b>	<b>226</b>	<b>219</b>	<b>219</b>	<b>+0</b>	<b>-7</b>	<b>-3.1 %</b>	<b>-7</b>	<b>-3.0 %</b>	<b>282</b>
Health Care Assistants	1,367	1,419	1,433	1,437	+4	+18	1.3 %	+70	5.1 %	1,661
Home Help	499	456	398	386	-11	-70	-15.4 %	-113	-22.7 %	523
Care, other	271	281	315	312	-3	+30	10.7 %	+41	15.1 %	369
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,156</b>	<b>2,145</b>	<b>2,135</b>	<b>-10</b>	<b>-22</b>	<b>-1.0 %</b>	<b>-3</b>	<b>-0.1 %</b>	<b>2,553</b>

## CHO 2 Employment Report: February 2022

### Community Health & Wellbeing

Feb 2022	WTE	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Feb 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>-0.26</b>	<b>-2.6 %</b>	<b>+10</b>	<b>-100.0 %</b>	<b>11</b>

### Mental Health

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Mental Health</b>	<b>1,308</b>	<b>1,340</b>	<b>1,341</b>	<b>1,353</b>	<b>+12</b>	<b>13.19</b>	<b>1.0 %</b>	<b>+45</b>	<b>3.4 %</b>	<b>1,468</b>
Consultants	38	37	38	38	-1	0.56	1.5 %	+0	0.1 %	40
Registrars	33	37	40	40	+0	3.94	10.8 %	+7	22.2 %	41
SHO/ Interns	35	40	36	36	-1	-4.25	-10.7 %	+1	2.1 %	37
Medical/ Dental, other	1	1				-1.00	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>107</b>	<b>114</b>	<b>115</b>	<b>114</b>	<b>-1</b>	<b>-0.75</b>	<b>-0.7 %</b>	<b>+7</b>	<b>6.7 %</b>	<b>118</b>
Nurse/ Midwife Manager	146	151	148	150	+3	-1.01	-0.7 %	+4	3.0 %	153
Nurse/ Midwife Specialist & AN/MP	67	79	83	84	+1	4.39	5.5 %	+16	23.8 %	85
Staff Nurse/ Staff Midwife	357	355	366	363	-3	8.45	2.4 %	+6	1.6 %	391
Pre-registration Nurse/ Midwife Intern	0		17	25	+9	25.28	-100.0 %	+25	20966.7 %	48
Pre-registration Nurse Intern (COVID-19)		10				-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5		1	6	+5	6.00	-100.0 %	+1	26.3 %	6
Nursing/ Midwifery Student	5	10	18	31	+14	21.10	207.3 %	+26	542.3 %	54
Nursing/ Midwifery other	2	2	2	2	-0	0.39	24.4 %	-0	-0.5 %	2
<b>Nursing &amp; Midwifery</b>	<b>577</b>	<b>597</b>	<b>616</b>	<b>630</b>	<b>+14</b>	<b>33.32</b>	<b>5.6 %</b>	<b>+53</b>	<b>9.1 %</b>	<b>685</b>
Therapy Professions	45	55	52	50	-2	-4.86	-8.8 %	+5	11.0 %	56
Social Care	15	16	14	14	+0	-1.72	-10.7 %	-0	-2.7 %	16
Social Workers	41	42	44	42	-1	0.59	1.4 %	+1	3.6 %	46
Psychologists	34	37	40	42	+2	4.59	12.4 %	+8	23.9 %	47
Pharmacy	3	2	2	2		0.65	37.4 %	-0	-5.2 %	3
H&SC, Other	3	3	3	3		-0.19	-6.3 %	-0	-6.3 %	3
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>155</b>	<b>155</b>	<b>154</b>	<b>-2</b>	<b>-0.94</b>	<b>-0.6 %</b>	<b>+14</b>	<b>9.8 %</b>	<b>171</b>
Management (VIII & above)	5	4	4	4	+0	0.00	0.0 %	-1	-20.0 %	4
Administrative/ Supervisory (V to VII)	24	26	24	25	+1	-1.43	-5.4 %	+1	6.2 %	27
Clerical (III & IV)	109	102	96	98	+2	-3.92	-3.8 %	-11	-9.8 %	111
<b>Management &amp; Administrative</b>	<b>138</b>	<b>133</b>	<b>124</b>	<b>127</b>	<b>+3</b>	<b>-5.35</b>	<b>-4.0 %</b>	<b>-10</b>	<b>-7.4 %</b>	<b>142</b>
Support	36	31	28	27	-1	-4.11	-13.2 %	-9	-25.0 %	30
Maintenance/ Technical	27	33	34	34	-0	0.33	1.0 %	+7	24.1 %	34
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>62</b>	<b>61</b>	<b>-1</b>	<b>-3.78</b>	<b>-5.9 %</b>	<b>-3</b>	<b>-4.0 %</b>	<b>64</b>
Health Care Assistants	215	211	203	203	-0	-8.20	-3.9 %	-12	-5.5 %	215
Care, other	69	66	66	65	-1	-1.11	-1.7 %	-4	-5.8 %	73
<b>Patient &amp; Client Care</b>	<b>284</b>	<b>278</b>	<b>270</b>	<b>268</b>	<b>-1</b>	<b>-9.31</b>	<b>-3.4 %</b>	<b>-16</b>	<b>-5.6 %</b>	<b>288</b>

## Primary Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Primary Care</b>	<b>1,134</b>	<b>1,235</b>	<b>1,399</b>	<b>1,407</b>	<b>+8</b>	<b>172.57</b>	<b>14.0 %</b>	<b>+274</b>	<b>24.1 %</b>	<b>1,597</b>
Consultants	1	1	3	3		1.70	130.8 %	+2	140.0 %	3
Registrars	40	47	47	47	-0	-0.77	-1.6 %	+7	16.3 %	48
SHO/ Interns	1	3	4	3	-1	0.00	0.0 %	+2	200.0 %	3
Medical/ Dental, other	46	49	42	44	+1	-5.66	-11.5 %	-2	-4.5 %	55
<b>Medical &amp; Dental</b>	<b>88</b>	<b>101</b>	<b>96</b>	<b>96</b>	<b>+0</b>	<b>-4.73</b>	<b>-4.7 %</b>	<b>+8</b>	<b>9.4 %</b>	<b>109</b>
Nurse/ Midwife Manager	27	28	28	28	+0	0.21	0.8 %	+1	2.9 %	31
Nurse/ Midwife Specialist & AN/MP	17	21	25	26	+0	4.66	22.1 %	+8	48.7 %	29
Staff Nurse/ Staff Midwife	74	79	92	91	-1	11.94	15.1 %	+17	22.8 %	111
Public Health Nurse	191	198	188	187	-1	-10.50	-5.3 %	-4	-1.9 %	215
Post-registration Nurse/ Midwife Student	4		20	20		20.00	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery Student	4		20	20		20.00	-100.0 %	+16	400.0 %	20
<b>Nursing &amp; Midwifery</b>	<b>313</b>	<b>326</b>	<b>353</b>	<b>352</b>	<b>-1</b>	<b>26.31</b>	<b>8.1 %</b>	<b>+38</b>	<b>12.3 %</b>	<b>406</b>
Therapy Professions	226	248	268	273	+6	25.51	10.3 %	+47	20.9 %	313
Health Science/ Diagnostics	6	7	9	9		2.00	28.9 %	+3	51.5 %	9
Social Care	8	9	8	8	+0	-0.24	-2.8 %	-0	-0.4 %	9
Social Workers	7	6	8	9	+1	3.00	51.6 %	+2	27.9 %	9
Psychologists	24	27	29	27	-2	0.51	1.9 %	+3	12.8 %	33
Pharmacy	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
H&SC, Other	40	42	49	50	+0	7.96	19.1 %	+10	24.0 %	55
<b>Health &amp; Social Care Professionals</b>	<b>312</b>	<b>339</b>	<b>373</b>	<b>378</b>	<b>+5</b>	<b>39.74</b>	<b>11.7 %</b>	<b>+66</b>	<b>21.1 %</b>	<b>430</b>
Management (VIII & above)	33	35	42	41	-1	5.91	16.7 %	+8	25.0 %	42
Administrative/ Supervisory (V to VII)	62	73	112	117	+5	44.09	60.4 %	+55	89.1 %	121
Clerical (III & IV)	238	229	242	241	-0	12.89	5.6 %	+4	1.6 %	269
<b>Management &amp; Administrative</b>	<b>333</b>	<b>337</b>	<b>396</b>	<b>400</b>	<b>+4</b>	<b>62.89</b>	<b>18.7 %</b>	<b>+67</b>	<b>20.2 %</b>	<b>432</b>
Support	21	22	20	20	+0	-2.02	-9.1 %	-1	-3.9 %	40
Maintenance/ Technical	9	8	10	10		2.02	25.3 %	+1	11.1 %	10
<b>General Support</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>+0</b>	<b>-0.00</b>	<b>-0.0 %</b>	<b>+0</b>	<b>0.6 %</b>	<b>50</b>
Health Care Assistants	14	57	86	86	+0	29.55	51.9 %	+72	505.0 %	98
Care, other	43	46	65	65	-0	18.81	41.0 %	+22	50.6 %	72
<b>Patient &amp; Client Care</b>	<b>57</b>	<b>103</b>	<b>151</b>	<b>151</b>	<b>-0</b>	<b>48.36</b>	<b>47.1 %</b>	<b>+94</b>	<b>164.1 %</b>	<b>170</b>

## Social Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Social Care</b>	<b>3,103</b>	<b>3,105</b>	<b>3,094</b>	<b>3,088</b>	<b>-6</b>	<b>-17.44</b>	<b>-0.6 %</b>	<b>-15</b>	<b>-0.5 %</b>	<b>3,730</b>
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical/ Dental, other	12	12	11	11	-0	-1.01	-8.7 %	-2	-12.4 %	11
<b>Medical &amp; Dental</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>+0</b>	<b>-1.01</b>	<b>-5.9 %</b>	<b>-2</b>	<b>-8.6 %</b>	<b>17</b>
Nurse/ Midwife Manager	136	144	140	140	+0	-3.89	-2.7 %	+5	3.5 %	154
Nurse/ Midwife Specialist & AN/MP	8	8	8	11	+3	2.84	36.8 %	+3	34.1 %	12
Staff Nurse/ Staff Midwife	466	474	478	473	-5	-1.14	-0.2 %	+7	1.4 %	566
Public Health Nurse	1	1	1	1		0.00	0.0 %	+0	25.0 %	1
Pre-registration Nurse Intern (COVID-19)		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>611</b>	<b>628</b>	<b>627</b>	<b>625</b>	<b>-2</b>	<b>-2.86</b>	<b>-0.5 %</b>	<b>+14</b>	<b>2.3 %</b>	<b>733</b>
Therapy Professions	67	59	61	64	+3	5.13	8.7 %	-3	-3.9 %	76
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Care	222	243	269	266	-3	22.85	9.4 %	+44	20.0 %	328
Social Workers	36	36	39	39	+0	2.87	7.9 %	+3	7.8 %	47
Psychologists	16	14	16	18	+2	4.07	28.5 %	+3	15.9 %	21
Pharmacy	1	1	1	1		-0.53	-51.5 %	-1	-50.5 %	1
H&SC, Other	16	12	12	12	-0	0.34	2.9 %	-4	-24.5 %	18
<b>Health &amp; Social Care Professionals</b>	<b>358</b>	<b>366</b>	<b>399</b>	<b>401</b>	<b>+2</b>	<b>34.73</b>	<b>9.5 %</b>	<b>+43</b>	<b>11.9 %</b>	<b>492</b>
Management (VIII & above)	18	18	20	20		2.06	11.6 %	+2	10.9 %	20
Administrative/ Supervisory (V to VII)	48	54	65	68	+3	14.84	27.7 %	+20	42.4 %	71
Clerical (III & IV)	121	116	115	113	-1	-2.42	-2.1 %	-8	-6.3 %	134
<b>Management &amp; Administrative</b>	<b>187</b>	<b>187</b>	<b>200</b>	<b>202</b>	<b>+2</b>	<b>14.48</b>	<b>7.7 %</b>	<b>+15</b>	<b>7.8 %</b>	<b>225</b>
Support	101	99	97	98	+1	-0.83	-0.8 %	-2	-2.4 %	136
Maintenance/ Technical	32	32	30	30		-2.37	-7.3 %	-2	-6.2 %	32
<b>General Support</b>	<b>133</b>	<b>132</b>	<b>127</b>	<b>128</b>	<b>+1</b>	<b>-3.20</b>	<b>-2.4 %</b>	<b>-4</b>	<b>-3.3 %</b>	<b>168</b>
Health Care Assistants	1,138	1,151	1,143	1,148	+5	-2.98	-0.3 %	+10	0.8 %	1,348
Home Help	499	456	398	386	-11	-70.12	-15.4 %	-113	-22.7 %	523
Care, other	159	168	184	182	-2	13.52	8.0 %	+23	14.6 %	224
<b>Patient &amp; Client Care</b>	<b>1,796</b>	<b>1,775</b>	<b>1,724</b>	<b>1,716</b>	<b>-9</b>	<b>-59.58</b>	<b>-3.4 %</b>	<b>-81</b>	<b>-4.5 %</b>	<b>2,095</b>

## CHO 2 Employment Report: February 2022

### Disabilities

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Disabilities</b>	<b>1,497</b>	<b>1,516</b>	<b>1,559</b>	<b>1,563</b>	<b>+4</b>	<b>+47</b>	<b>3.1 %</b>	<b>+66</b>	<b>4.4 %</b>	<b>1,934</b>
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>7</b>
Nurse/ Midwife Manager	77	78	72	73	+2	-4	-5.8 %	-4	-5.2 %	82
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	+0	+0	7.9 %	+0	4.9 %	7
Staff Nurse/ Staff Midwife	165	169	169	164	-5	-5	-3.1 %	-1	-0.9 %	206
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>253</b>	<b>247</b>	<b>243</b>	<b>-4</b>	<b>-10</b>	<b>-3.9 %</b>	<b>-5</b>	<b>-2.1 %</b>	<b>295</b>
Therapy Professions	41	34	37	38	+1	+4	12.7 %	-3	-7.4 %	47
Social Care	222	243	269	266	-3	+23	9.4 %	+44	20.0 %	328
Social Workers	26	26	29	29	+0	+3	11.1 %	+3	10.2 %	36
Psychologists	16	14	16	18	+2	+4	28.5 %	+3	15.9 %	21
H&SC, Other	16	12	12	12	-0	+0	2.9 %	-4	-24.5 %	18
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>329</b>	<b>363</b>	<b>363</b>	<b>+0</b>	<b>+34</b>	<b>10.5 %</b>	<b>+43</b>	<b>13.3 %</b>	<b>450</b>
Management (VIII & above)	16	16	16	16	+0	+0	0.4 %	-0	-0.3 %	16
Administrative/ Supervisory (V to VII)	40	44	52	54	+3	+10	21.5 %	+14	33.6 %	56
Clerical (III & IV)	50	50	50	51	+1	+1	2.8 %	+2	3.7 %	64
<b>Management &amp; Administrative</b>	<b>106</b>	<b>110</b>	<b>118</b>	<b>121</b>	<b>+4</b>	<b>+11</b>	<b>10.0 %</b>	<b>+15</b>	<b>14.5 %</b>	<b>136</b>
Support	45	43	45	46	+1	+3	5.9 %	+1	1.9 %	78
Maintenance/ Technical	13	13	12	12		-0	-3.0 %	-1	-3.9 %	14
<b>General Support</b>	<b>58</b>	<b>56</b>	<b>57</b>	<b>58</b>	<b>+1</b>	<b>+2</b>	<b>3.8 %</b>	<b>+0</b>	<b>0.6 %</b>	<b>92</b>
Health Care Assistants	623	625	630	635	+6	+10	1.7 %	+12	1.9 %	779
Care, other	134	136	137	135	-3	-1	-0.7 %	+1	0.5 %	175
<b>Patient &amp; Client Care</b>	<b>757</b>	<b>761</b>	<b>767</b>	<b>770</b>	<b>+3</b>	<b>+10</b>	<b>1.3 %</b>	<b>+13</b>	<b>1.7 %</b>	<b>954</b>

### Older People

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Older People</b>	<b>1,606</b>	<b>1,590</b>	<b>1,535</b>	<b>1,525</b>	<b>-10</b>	<b>-65</b>	<b>-4.1 %</b>	<b>-81</b>	<b>-5.0 %</b>	<b>1,796</b>
Medical/ Dental, other	11	11	10	10		-1	-9.5 %	-2	-13.6 %	10
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>-1</b>	<b>-9.5 %</b>	<b>-2</b>	<b>-13.6 %</b>	<b>10</b>
Nurse/ Midwife Manager	58	66	68	67	-1	+1	0.9 %	+9	15.0 %	72
Nurse/ Midwife Specialist & AN/MP	2	2	2	4	+2	+2	119.5 %	+2	119.5 %	5

Staff Nurse/ Staff Midwife	301	305	309	309	+0	+4	1.3 %	+8	2.7 %	360
Public Health Nurse	1	1	1	1			0.0 %	+0	25.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>362</b>	<b>374</b>	<b>380</b>	<b>381</b>	<b>+1</b>	<b>+7</b>	<b>1.9 %</b>	<b>+19</b>	<b>5.3 %</b>	<b>438</b>
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>37</b>	<b>36</b>	<b>38</b>	<b>+2</b>	<b>+0</b>	<b>0.8 %</b>	<b>+0</b>	<b>0.5 %</b>	<b>42</b>
Management (VIII & above)	2	2	4	4		+2	100.0 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	8	9	14	14	+1	+5	57.5 %	+7	89.1 %	15
Clerical (III & IV)	72	66	64	62	-2	-4	-5.8 %	-9	-13.3 %	70
<b>Management &amp; Administrative</b>	<b>81</b>	<b>77</b>	<b>82</b>	<b>80</b>	<b>-2</b>	<b>+3</b>	<b>4.5 %</b>	<b>-1</b>	<b>-0.9 %</b>	<b>89</b>
Support	56	56	53	53	+0	-3	-6.0 %	-3	-5.8 %	58
Maintenance/ Technical	19	19	18	18		-2	-10.2 %	-1	-7.7 %	18
<b>General Support</b>	<b>75</b>	<b>76</b>	<b>70</b>	<b>70</b>	<b>+0</b>	<b>-5</b>	<b>-7.1 %</b>	<b>-5</b>	<b>-6.3 %</b>	<b>76</b>
Health Care Assistants	515	526	513	512	-1	-13	-2.6 %	-3	-0.5 %	569
Home Help	499	456	398	386	-11	-70	-15.4 %	-113	-22.7 %	523
Care, other	24	33	46	47	+1	+14	44.4 %	+23	92.1 %	49
<b>Patient &amp; Client Care</b>	<b>1,039</b>	<b>1,015</b>	<b>957</b>	<b>945</b>	<b>-12</b>	<b>-69</b>	<b>-6.8 %</b>	<b>-93</b>	<b>-9.0 %</b>	<b>1,141</b>

## CHO 2 Employment by Administration (HSE / S38): February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>5,545</b>	<b>5,690</b>	<b>5,845</b>	<b>5,858</b>	<b>+14</b>	<b>+168</b>	<b>3.0 %</b>	<b>+313</b>	<b>5.7 %</b>	<b>6,806</b>
<b>HSE</b>	<b>4,256</b>	<b>4,393</b>	<b>4,507</b>	<b>4,512</b>	<b>+6</b>	<b>+120</b>	<b>2.7 %</b>	<b>+256</b>	<b>6.0 %</b>	<b>5,113</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,298</b>	<b>1,338</b>	<b>1,346</b>	<b>+8</b>	<b>+48</b>	<b>3.7 %</b>	<b>+57</b>	<b>4.4 %</b>	<b>1,693</b>

## HSE

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>4,256</b>	<b>4,393</b>	<b>4,507</b>	<b>4,512</b>	<b>+6</b>	<b>+120</b>	<b>2.7 %</b>	<b>+256</b>	<b>6.0 %</b>	<b>5,113</b>
Consultants	40	39	42	42	-1	+2	5.7 %	+2	4.5 %	44
Registrars	73	84	87	87	+0	+3	3.8 %	+14	19.0 %	89
SHO/ Interns	36	43	40	39	-2	-4	-9.9 %	+3	7.7 %	40
Medical/ Dental, other	59	62	53	54	+1	-8	-12.4 %	-5	-7.8 %	66
<b>Medical &amp; Dental</b>	<b>208</b>	<b>228</b>	<b>222</b>	<b>221</b>	<b>-1</b>	<b>-6</b>	<b>-2.8 %</b>	<b>+14</b>	<b>6.7 %</b>	<b>239</b>
Nurse/ Midwife Manager	241	255	254	254	+1	-1	-0.3 %	+13	5.4 %	267
Nurse/ Midwife Specialist & AN/MP	88	103	112	116	+4	+12	12.1 %	+28	31.8 %	121
Staff Nurse/ Staff Midwife	778	784	810	804	-6	+20	2.5 %	+26	3.3 %	915
Public Health Nurse	192	199	189	188	-1	-11	-5.3 %	-3	-1.8 %	216
Pre-registration Nurse/ Midwife Intern	0		17	25	+9	+25	-100.0 %	+25	20966.7 %	48
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		1	6	+5	+6	-100.0 %	+1	26.3 %	6
Nursing/ Midwifery Student	9	10	38	51	+14	+41	403.7 %	+42	478.1 %	74
Nursing/ Midwifery other	2	2	2	2	-0	+0	24.4 %	-0	-0.5 %	2
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,353</b>	<b>1,404</b>	<b>1,415</b>	<b>+11</b>	<b>+62</b>	<b>4.6 %</b>	<b>+106</b>	<b>8.1 %</b>	<b>1,595</b>
Therapy Professions	304	333	352	356	+4	+23	7.0 %	+52	17.2 %	405
Health Science/ Diagnostics	6	8	10	10		+2	26.6 %	+3	46.8 %	10
Social Care	50	57	54	53	-0	-4	-6.4 %	+4	7.8 %	58
Social Workers	58	58	62	62	-0	+4	7.0 %	+3	5.8 %	67
Psychologists	59	66	72	73	+1	+7	10.8 %	+13	22.4 %	84
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
H&SC, Other	43	45	52	53	+0	+8	17.4 %	+9	21.9 %	58
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>570</b>	<b>607</b>	<b>611</b>	<b>+4</b>	<b>+42</b>	<b>7.3 %</b>	<b>+86</b>	<b>16.3 %</b>	<b>688</b>
Management (VIII & above)	43	45	54	53	-1	+8	17.6 %	+10	23.9 %	54
Administrative/ Supervisory (V to VII)	99	124	169	174	+5	+51	40.9 %	+76	76.4 %	182
Clerical (III & IV)	431	410	413	414	+1	+4	1.0 %	-17	-3.8 %	464
<b>Management &amp; Administrative</b>	<b>573</b>	<b>579</b>	<b>636</b>	<b>642</b>	<b>+6</b>	<b>+63</b>	<b>10.8 %</b>	<b>+69</b>	<b>12.1 %</b>	<b>700</b>
Support	113	109	101	100	-1	-9	-8.7 %	-13	-11.6 %	128
Maintenance/ Technical	63	68	69	69	-0	+0	0.5 %	+6	9.3 %	70
<b>General Support</b>	<b>176</b>	<b>178</b>	<b>170</b>	<b>169</b>	<b>-1</b>	<b>-9</b>	<b>-5.1 %</b>	<b>-7</b>	<b>-4.1 %</b>	<b>198</b>
Health Care Assistants	821	870	879	877	-1	+7	0.8 %	+56	6.8 %	962
Home Help	499	456	398	386	-11	-70	-15.4 %	-113	-22.7 %	523
Care, other	144	159	191	191	-0	+32	20.2 %	+46	32.2 %	208
<b>Patient &amp; Client Care</b>	<b>1,465</b>	<b>1,485</b>	<b>1,467</b>	<b>1,454</b>	<b>-13</b>	<b>-31</b>	<b>-2.1 %</b>	<b>-11</b>	<b>-0.7 %</b>	<b>1,693</b>

Section 38 Voluntary Agencies

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,288	1,298	1,338	1,346	+8	+48	3.7 %	+57	4.4 %	1,693
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	62	64	+2	-4	-5.9 %	-3	-4.6 %	71
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	+0	-1	-11.7 %	-1	-14.6 %	5
Staff Nurse/ Staff Midwife	120	124	126	123	-3	-0	-0.2 %	+3	2.9 %	153
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	192	192	-0	-6	-2.8 %	-0	-0.2 %	229
Therapy Professions	35	29	29	32	+2	+3	8.9 %	-3	-8.0 %	40
Social Care	195	211	238	236	-2	+25	11.6 %	+40	20.5 %	295
Social Workers	25	26	28	28	+0	+2	9.5 %	+3	11.1 %	35
Psychologists	14	12	13	14	+1	+2	16.9 %	+0	2.3 %	17
H&SC, Other	16	12	12	12	-0	+0	2.9 %	-4	-24.5 %	18
Health & Social Care Professionals	285	290	320	322	+1	+32	11.0 %	+37	12.8 %	405
Management (VIII & above)	13	13	13	13		+0	0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	42	44	+3	+8	20.9 %	+9	27.0 %	46
Clerical (III & IV)	37	38	40	40	+0	+2	6.3 %	+3	7.6 %	51
Management & Administrative	85	87	94	97	+3	+10	11.5 %	+12	14.3 %	110
Support	45	43	45	46	+1	+3	5.9 %	+1	1.9 %	78
Maintenance/ Technical	5	5	5	5		-0	-7.5 %	-0	-6.6 %	6
General Support	50	48	49	50	+1	+2	4.5 %	+1	1.1 %	84
Health Care Assistants	546	548	554	560	+6	+11	2.1 %	+14	2.6 %	699
Care, other	126	123	124	121	-3	-2	-1.5 %	-6	-4.4 %	161
Patient & Client Care	672	671	678	681	+3	+10	1.4 %	+8	1.2 %	860



## CHO 2 Employment by S38 Agency: February 2022

### Bros. of Charity, West Region

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>1,288</b>	<b>1,298</b>	<b>1,338</b>	<b>1,346</b>	<b>+8</b>	<b>+48</b>	<b>3.7 %</b>	<b>+57</b>	<b>4.4 %</b>	<b>1,693</b>
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	2	2			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>5</b>
Nurse/ Midwife Manager	67	68	62	64	+2	-4	-5.9 %	-3	-4.6 %	71
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	+0	-1	-11.7 %	-1	-14.6 %	5
Staff Nurse/ Staff Midwife	120	124	126	123	-3	-0	-0.2 %	+3	2.9 %	153
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>197</b>	<b>192</b>	<b>192</b>	<b>-0</b>	<b>-6</b>	<b>-2.8 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>229</b>
Therapy Professions	35	29	29	32	+2	+3	8.9 %	-3	-8.0 %	40
Social Care	195	211	238	236	-2	+25	11.6 %	+40	20.5 %	295
Social Workers	25	26	28	28	+0	+2	9.5 %	+3	11.1 %	35
Psychologists	14	12	13	14	+1	+2	16.9 %	+0	2.3 %	17
H&SC, Other	16	12	12	12	-0	+0	2.9 %	-4	-24.5 %	18
<b>Health &amp; Social Care Professionals</b>	<b>285</b>	<b>290</b>	<b>320</b>	<b>322</b>	<b>+1</b>	<b>+32</b>	<b>11.0 %</b>	<b>+37</b>	<b>12.8 %</b>	<b>405</b>
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	42	44	+3	+8	20.9 %	+9	27.0 %	46
Clerical (III & IV)	37	38	40	40	+0	+2	6.3 %	+3	7.6 %	51
<b>Management &amp; Administrative</b>	<b>85</b>	<b>87</b>	<b>94</b>	<b>97</b>	<b>+3</b>	<b>+10</b>	<b>11.5 %</b>	<b>+12</b>	<b>14.3 %</b>	<b>110</b>
Support	45	43	45	46	+1	+3	5.9 %	+1	1.9 %	78
Maintenance/ Technical	5	5	5	5		-0	-7.5 %	-0	-6.6 %	6
<b>General Support</b>	<b>50</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>+1</b>	<b>+2</b>	<b>4.5 %</b>	<b>+1</b>	<b>1.1 %</b>	<b>84</b>
Health Care Assistants	546	548	554	560	+6	+11	2.1 %	+14	2.6 %	699
Care, other	126	123	124	121	-3	-2	-1.5 %	-6	-4.4 %	161
<b>Patient &amp; Client Care</b>	<b>672</b>	<b>671</b>	<b>678</b>	<b>681</b>	<b>+3</b>	<b>+10</b>	<b>1.4 %</b>	<b>+8</b>	<b>1.2 %</b>	<b>860</b>

# CHO 2 Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>5,545</b>	<b>5,690</b>	<b>5,845</b>	<b>5,858</b>	<b>+14</b>	<b>+168</b>	<b>3.0 %</b>	<b>+313</b>	<b>5.7 %</b>	<b>6,806</b>
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	41	40	-1	+1	1.4 %	+0	0.1 %	43
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
<b>Consultants</b>	<b>42</b>	<b>42</b>	<b>45</b>	<b>44</b>	<b>-1</b>	<b>+2</b>	<b>5.4 %</b>	<b>+2</b>	<b>4.2 %</b>	<b>47</b>
Registrar	58	64	72	73	+1	+9	13.5 %	+15	25.6 %	75
Senior Registrar	17	22	17	16	-1	-6	-25.6 %	-1	-5.9 %	16
<b>Registrars</b>	<b>75</b>	<b>86</b>	<b>89</b>	<b>89</b>	<b>+0</b>	<b>+3</b>	<b>3.7 %</b>	<b>+14</b>	<b>18.5 %</b>	<b>91</b>
<b>SHO/ Interns</b>	<b>36</b>	<b>43</b>	<b>40</b>	<b>39</b>	<b>-2</b>	<b>-4</b>	<b>-9.9 %</b>	<b>+3</b>	<b>7.7 %</b>	<b>40</b>
Dentists	21	21	21	21	+0	-0	-0.6 %		0.0 %	26
Other Medical	38	41	32	33	+1	-8	-18.6 %	-5	-12.2 %	40
<b>Medical/ Dental, other</b>	<b>59</b>	<b>62</b>	<b>53</b>	<b>54</b>	<b>+1</b>	<b>-8</b>	<b>-12.4 %</b>	<b>-5</b>	<b>-7.8 %</b>	<b>66</b>
<b>Medical &amp; Dental</b>	<b>212</b>	<b>232</b>	<b>227</b>	<b>226</b>	<b>-1</b>	<b>-6</b>	<b>-2.8 %</b>	<b>+14</b>	<b>6.5 %</b>	<b>244</b>
Clinical Nurse/ Midwife Manager	241	256	250	255	+6	-1	-0.3 %	+14	6.0 %	273
Director Nursing/Midwifery, Assistant	45	43	45	43	-2	-0	-0.7 %	-2	-3.8 %	44
Director of Nursing/Midwifery	23	24	21	20	-1	-4	-15.0 %	-3	-12.6 %	21
<b>Nurse/ Midwife Manager</b>	<b>309</b>	<b>323</b>	<b>315</b>	<b>319</b>	<b>+3</b>	<b>-5</b>	<b>-1.5 %</b>	<b>+10</b>	<b>3.2 %</b>	<b>338</b>
Advanced Nurse/ Midwife Practitioner	9	11	14	16	+2	+5	42.5 %	+7	72.6 %	16
Clinical Nurse/ Midwife Specialist	84	97	102	104	+2	+7	7.5 %	+21	24.7 %	110
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>93</b>	<b>108</b>	<b>116</b>	<b>120</b>	<b>+4</b>	<b>+12</b>	<b>11.0 %</b>	<b>+27</b>	<b>29.3 %</b>	<b>126</b>
Staff Nurse [Intellectual Disability]	90	120	124	121	-3	+0	0.3 %	+31	34.5 %	150
Staff Nurse [Psychiatric]	371	365	376	373	-3	+8	2.3 %	+2	0.5 %	403
Staff Nurses [General/ Children's]	437	423	436	433	-2	+10	2.5 %	-4	-0.8 %	515
<b>Staff Nurse/ Staff Midwife</b>	<b>898</b>	<b>908</b>	<b>936</b>	<b>927</b>	<b>-9</b>	<b>+19</b>	<b>2.1 %</b>	<b>+29</b>	<b>3.3 %</b>	<b>1,068</b>
<b>Public Health Nurse</b>	<b>192</b>	<b>199</b>	<b>189</b>	<b>188</b>	<b>-1</b>	<b>-11</b>	<b>-5.3 %</b>	<b>-3</b>	<b>-1.8 %</b>	<b>216</b>
Pre-registration Nurse/ Midwife Intern	0		17	25	+9	+25	-100.0 %	+25	20966.7 %	48
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		1	6	+5	+6	-100.0 %	+1	26.3 %	6
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>11</b>	<b>38</b>	<b>51</b>	<b>+14</b>	<b>+40</b>	<b>372.6 %</b>	<b>+42</b>	<b>478.1 %</b>	<b>74</b>
Nursing Education/Clinical	2	2	2	2	-0	+0	24.4 %	-0	-0.5 %	2
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>+0</b>	<b>24.4 %</b>	<b>-0</b>	<b>-0.5 %</b>	<b>2</b>
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,550</b>	<b>1,596</b>	<b>1,607</b>	<b>+11</b>	<b>+57</b>	<b>3.7 %</b>	<b>+105</b>	<b>7.0 %</b>	<b>1,824</b>
Dietitians	20	25	23	24	+1	-2	-6.3 %	+4	20.6 %	26
Occupational Therapists	117	129	127	128	+1	-0	-0.1 %	+12	9.9 %	144
Orthoptists	2	2	2	3	+1	+1	78.6 %	+1	87.5 %	3
Physiotherapists	89	94	105	108	+2	+14	14.7 %	+19	21.2 %	128
Podiatrists & Chiropodists	7	7	16	16	-0	+8	108.2 %	+9	122.1 %	19
Speech & Language Therapists	105	105	109	110	+1	+4	4.1 %	+5	4.9 %	125
<b>Therapy Professions</b>	<b>338</b>	<b>362</b>	<b>382</b>	<b>388</b>	<b>+6</b>	<b>+26</b>	<b>7.1 %</b>	<b>+50</b>	<b>14.7 %</b>	<b>445</b>
Audiology	5	6	8	8		+2	33.8 %	+3	62.1 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>10</b>		<b>+2</b>	<b>26.6 %</b>	<b>+3</b>	<b>46.8 %</b>	<b>10</b>
<b>Social Care</b>	<b>245</b>	<b>268</b>	<b>292</b>	<b>289</b>	<b>-3</b>	<b>+21</b>	<b>7.8 %</b>	<b>+44</b>	<b>17.9 %</b>	<b>353</b>
<b>Social Workers</b>	<b>84</b>	<b>84</b>	<b>90</b>	<b>90</b>	<b>-0</b>	<b>+6</b>	<b>7.7 %</b>	<b>+6</b>	<b>7.4 %</b>	<b>102</b>
<b>Psychologists</b>	<b>73</b>	<b>78</b>	<b>85</b>	<b>87</b>	<b>+2</b>	<b>+9</b>	<b>11.8 %</b>	<b>+14</b>	<b>18.6 %</b>	<b>101</b>

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE chang e since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>5,545</b>	<b>5,690</b>	<b>5,845</b>	<b>5,858</b>	<b>+14</b>	<b>+168</b>	<b>3.0 %</b>	<b>+313</b>	<b>5.7 %</b>	<b>6,806</b>
Pharmacy Technicians	1	1	1	1			0.0 %	+0	12.1 %	1
Pharmacists	4	3	4	4		+1	37.0 %	+0	7.2 %	5
<b>Pharmacy</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>		<b>+1</b>	<b>29.7 %</b>	<b>+0</b>	<b>7.9 %</b>	<b>6</b>
Counsellor Therapists	11	13	22	22	-0	+9	64.3 %	+11	96.8 %	26
Dental Hygienists	4	5	5	5	+0	+0	6.9 %	+1	17.9 %	6
Other Health & Social Care	40	37	36	36	+0	-1	-2.2 %	-3	-8.7 %	43
Play Therapists/ Specialists	4	1	1	1			0.0 %	-3	-72.1 %	1
<b>H&amp;SC, Other</b>	<b>59</b>	<b>56</b>	<b>64</b>	<b>64</b>	<b>+0</b>	<b>+8</b>	<b>14.4 %</b>	<b>+6</b>	<b>9.4 %</b>	<b>76</b>
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>859</b>	<b>928</b>	<b>933</b>	<b>+5</b>	<b>+74</b>	<b>8.6 %</b>	<b>+122</b>	<b>15.1 %</b>	<b>1,093</b>
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>58</b>	<b>67</b>	<b>66</b>	<b>-1</b>	<b>+8</b>	<b>13.7 %</b>	<b>+10</b>	<b>18.3 %</b>	<b>67</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>134</b>	<b>160</b>	<b>210</b>	<b>218</b>	<b>+8</b>	<b>+58</b>	<b>36.4 %</b>	<b>+85</b>	<b>63.6 %</b>	<b>228</b>
<b>Clerical (III &amp; IV)</b>	<b>468</b>	<b>448</b>	<b>453</b>	<b>454</b>	<b>+1</b>	<b>+7</b>	<b>1.5 %</b>	<b>-14</b>	<b>-2.9 %</b>	<b>515</b>
<b>Management &amp; Administrative</b>	<b>657</b>	<b>666</b>	<b>730</b>	<b>739</b>	<b>+8</b>	<b>+73</b>	<b>10.9 %</b>	<b>+81</b>	<b>12.4 %</b>	<b>810</b>
Catering	40	39	36	36	+0	-2	-5.4 %	-3	-8.5 %	39
Household Services	63	62	57	58	+1	-3	-5.4 %	-5	-7.2 %	86
Other Support	39	38	39	39	-1	+0	1.1 %	-1	-1.8 %	69
Portering	16	14	12	12		-2	-14.3 %	-4	-23.5 %	12
<b>Support</b>	<b>158</b>	<b>152</b>	<b>145</b>	<b>145</b>	<b>+0</b>	<b>-7</b>	<b>-4.6 %</b>	<b>-12</b>	<b>-7.8 %</b>	<b>206</b>
<b>Maintenance/ Technical</b>	<b>68</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>-0</b>	<b>-0</b>	<b>-0.0 %</b>	<b>+6</b>	<b>8.1 %</b>	<b>76</b>
<b>General Support</b>	<b>226</b>	<b>226</b>	<b>219</b>	<b>219</b>	<b>+0</b>	<b>-7</b>	<b>-3.1 %</b>	<b>-7</b>	<b>-3.0 %</b>	<b>282</b>
Attendant/ Aide	437	429	406	403	-3	-26	-6.0 %	-34	-7.8 %	450
Health Care Assistant/ Care Assistant	916	982	1,014	1,020	+6	+38	3.9 %	+104	11.4 %	1,197
Health & Social Care Assistants	14	8	13	14	+1	+6	77.2 %	+0	0.7 %	14
<b>Health Care Assistants</b>	<b>1,367</b>	<b>1,419</b>	<b>1,433</b>	<b>1,437</b>	<b>+4</b>	<b>+18</b>	<b>1.3 %</b>	<b>+70</b>	<b>5.1 %</b>	<b>1,661</b>
<b>Home Help</b>	<b>499</b>	<b>456</b>	<b>398</b>	<b>386</b>	<b>-11</b>	<b>-70</b>	<b>-15.4 %</b>	<b>-113</b>	<b>-22.7 %</b>	<b>523</b>
Home Care Services	29	37	49	50	+1	+13	36.9 %	+21	70.8 %	58
Other Care Grades	63	71	100	97	-3	+26	35.8 %	+34	54.5 %	106
Pastoral Care	10	10	10	10			0.0 %	-1	-7.0 %	10
Workshop Services	169	164	157	155	-1	-9	-5.4 %	-13	-7.9 %	195
<b>Care, other</b>	<b>271</b>	<b>281</b>	<b>315</b>	<b>312</b>	<b>-3</b>	<b>+30</b>	<b>10.7 %</b>	<b>+41</b>	<b>15.1 %</b>	<b>369</b>
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,156</b>	<b>2,145</b>	<b>2,135</b>	<b>-10</b>	<b>-22</b>	<b>-1.0 %</b>	<b>-3</b>	<b>-0.1 %</b>	<b>2,553</b>

## CHO 2 HSE Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>4,256</b>	<b>4,393</b>	<b>4,507</b>	<b>4,512</b>	<b>+6</b>	<b>+120</b>	<b>2.7 %</b>	<b>+256</b>	<b>6.0 %</b>	<b>5,113</b>
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Psychiatry	39	38	39	39	-1	+1	1.5 %	+0	0.1 %	41
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
<b>Consultants</b>	<b>40</b>	<b>39</b>	<b>42</b>	<b>42</b>	<b>-1</b>	<b>+2</b>	<b>5.7 %</b>	<b>+2</b>	<b>4.5 %</b>	<b>44</b>
Registrar	57	64	70	71	+1	+7	10.4 %	+14	24.3 %	73
Senior Registrar	16	20	17	16	-1	-4	-17.9 %		0.0 %	16
<b>Registrars</b>	<b>73</b>	<b>84</b>	<b>87</b>	<b>87</b>	<b>+0</b>	<b>+3</b>	<b>3.8 %</b>	<b>+14</b>	<b>19.0 %</b>	<b>89</b>
<b>SHO/ Interns</b>	<b>36</b>	<b>43</b>	<b>40</b>	<b>39</b>	<b>-2</b>	<b>-4</b>	<b>-9.9 %</b>	<b>+3</b>	<b>7.7 %</b>	<b>40</b>
Dentists	21	21	21	21	+0	-0	-0.6 %		0.0 %	26
Other Medical	38	41	32	33	+1	-8	-18.6 %	-5	-12.2 %	40
<b>Medical/ Dental, other</b>	<b>59</b>	<b>62</b>	<b>53</b>	<b>54</b>	<b>+1</b>	<b>-8</b>	<b>-12.4 %</b>	<b>-5</b>	<b>-7.8 %</b>	<b>66</b>
<b>Medical &amp; Dental</b>	<b>208</b>	<b>228</b>	<b>222</b>	<b>221</b>	<b>-1</b>	<b>-6</b>	<b>-2.8 %</b>	<b>+14</b>	<b>6.7 %</b>	<b>239</b>
Clinical Nurse/ Midwife Manager	174	189	189	192	+3	+3	1.7 %	+18	10.1 %	203
Director Nursing/Midwifery, Assistant	45	43	45	43	-2	-0	-0.7 %	-2	-3.8 %	44
Director of Nursing/Midwifery	22	23	20	19	-1	-3	-15.1 %	-3	-13.3 %	20
<b>Nurse/ Midwife Manager</b>	<b>241</b>	<b>255</b>	<b>254</b>	<b>254</b>	<b>+1</b>	<b>-1</b>	<b>-0.3 %</b>	<b>+13</b>	<b>5.4 %</b>	<b>267</b>
Advanced Nurse/ Midwife Practitioner	8	10	13	15	+2	+5	46.8 %	+7	81.6 %	15
Clinical Nurse/ Midwife Specialist	80	93	99	101	+2	+8	8.4 %	+21	26.8 %	106
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>88</b>	<b>103</b>	<b>112</b>	<b>116</b>	<b>+4</b>	<b>+12</b>	<b>12.1 %</b>	<b>+28</b>	<b>31.8 %</b>	<b>121</b>
Staff Nurse [Intellectual Disability]	13	14	13	12	-0	-2	-11.4 %	-0	-3.8 %	17
Staff Nurse [Psychiatric]	359	358	367	364	-3	+6	1.7 %	+5	1.3 %	391
Staff Nurses [General/ Children's]	406	413	430	428	-2	+15	3.6 %	+22	5.3 %	507
<b>Staff Nurse/ Staff Midwife</b>	<b>778</b>	<b>784</b>	<b>810</b>	<b>804</b>	<b>-6</b>	<b>+20</b>	<b>2.5 %</b>	<b>+26</b>	<b>3.3 %</b>	<b>915</b>
<b>Public Health Nurse</b>	<b>192</b>	<b>199</b>	<b>189</b>	<b>188</b>	<b>-1</b>	<b>-11</b>	<b>-5.3 %</b>	<b>-3</b>	<b>-1.8 %</b>	<b>216</b>
Pre-registration Nurse/ Midwife Intern	0		17	25	+9	+25	-100.0 %	+25	20966.7 %	48
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		1	6	+5	+6	-100.0 %	+1	26.3 %	6
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>10</b>	<b>38</b>	<b>51</b>	<b>+14</b>	<b>+41</b>	<b>403.7 %</b>	<b>+42</b>	<b>478.1 %</b>	<b>74</b>
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>+0</b>	<b>24.4 %</b>	<b>-0</b>	<b>-0.5 %</b>	<b>2</b>
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,353</b>	<b>1,404</b>	<b>1,415</b>	<b>+11</b>	<b>+62</b>	<b>4.6 %</b>	<b>+106</b>	<b>8.1 %</b>	<b>1,595</b>
Dietitians	20	25	23	24	+1	-2	-6.3 %	+4	20.6 %	26
Occupational Therapists	107	120	119	121	+2	+1	0.7 %	+13	12.6 %	134
Orthoptists	2	2	2	3	+1	+1	78.6 %	+1	87.5 %	3
Physiotherapists	78	84	95	97	+2	+13	15.6 %	+19	24.2 %	114
Podiatrists & Chiropodists	7	7	16	16	-0	+8	108.2 %	+9	122.1 %	19
Speech & Language Therapists	90	95	98	96	-1	+2	1.6 %	+6	6.7 %	109
<b>Therapy Professions</b>	<b>304</b>	<b>333</b>	<b>352</b>	<b>356</b>	<b>+4</b>	<b>+23</b>	<b>7.0 %</b>	<b>+52</b>	<b>17.2 %</b>	<b>405</b>
Audiology	5	6	8	8		+2	33.8 %	+3	62.1 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>10</b>		<b>+2</b>	<b>26.6 %</b>	<b>+3</b>	<b>46.8 %</b>	<b>10</b>
<b>Social Care</b>	<b>50</b>	<b>57</b>	<b>54</b>	<b>53</b>	<b>-0</b>	<b>-4</b>	<b>-6.4 %</b>	<b>+4</b>	<b>7.8 %</b>	<b>58</b>
<b>Social Workers</b>	<b>58</b>	<b>58</b>	<b>62</b>	<b>62</b>	<b>-0</b>	<b>+4</b>	<b>7.0 %</b>	<b>+3</b>	<b>5.8 %</b>	<b>67</b>
<b>Psychologists</b>	<b>59</b>	<b>66</b>	<b>72</b>	<b>73</b>	<b>+1</b>	<b>+7</b>	<b>10.8 %</b>	<b>+13</b>	<b>22.4 %</b>	<b>84</b>
Pharmacy Technicians	1	1	1	1			0.0 %	+0	12.1 %	1
Pharmacists	4	3	4	4		+1	37.0 %	+0	7.2 %	5
<b>Pharmacy</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>		<b>+1</b>	<b>29.7 %</b>	<b>+0</b>	<b>7.9 %</b>	<b>6</b>
Counsellor Therapists	8	9	16	16	-0	+6	68.2 %	+8	95.4 %	19
Dental Hygienists	4	5	5	5	+0	+0	6.9 %	+1	17.9 %	6
Other Health & Social Care	30	29	30	31	+0	+1	3.6 %	+1	3.2 %	32

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>4,256</b>	<b>4,393</b>	<b>4,507</b>	<b>4,512</b>	<b>+6</b>	<b>+120</b>	<b>2.7 %</b>	<b>+256</b>	<b>6.0 %</b>	<b>5,113</b>
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>43</b>	<b>45</b>	<b>52</b>	<b>53</b>	<b>+0</b>	<b>+8</b>	<b>17.4 %</b>	<b>+9</b>	<b>21.9 %</b>	<b>58</b>
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>570</b>	<b>607</b>	<b>611</b>	<b>+4</b>	<b>+42</b>	<b>7.3 %</b>	<b>+86</b>	<b>16.3 %</b>	<b>688</b>
Executive Management	8	9	10	10	-1	+0	0.3 %	+1	15.4 %	10
Senior Management (VIII & GM)	35	36	44	44	+0	+8	22.2 %	+9	25.9 %	44
<b>Management (VIII &amp; above)</b>	<b>43</b>	<b>45</b>	<b>54</b>	<b>53</b>	<b>-1</b>	<b>+8</b>	<b>17.6 %</b>	<b>+10</b>	<b>23.9 %</b>	<b>54</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>99</b>	<b>124</b>	<b>169</b>	<b>174</b>	<b>+5</b>	<b>+51</b>	<b>40.9 %</b>	<b>+76</b>	<b>76.4 %</b>	<b>182</b>
<b>Clerical (III &amp; IV)</b>	<b>431</b>	<b>410</b>	<b>413</b>	<b>414</b>	<b>+1</b>	<b>+4</b>	<b>1.0 %</b>	<b>-17</b>	<b>-3.8 %</b>	<b>464</b>
<b>Management &amp; Administrative</b>	<b>573</b>	<b>579</b>	<b>636</b>	<b>642</b>	<b>+6</b>	<b>+63</b>	<b>10.8 %</b>	<b>+69</b>	<b>12.1 %</b>	<b>700</b>
Catering	39	38	36	36	+0	-2	-5.4 %	-3	-8.4 %	38
Household Services	44	44	40	40	+0	-4	-9.4 %	-4	-9.0 %	47
Other Support	14	13	13	12	-1	-1	-9.5 %	-2	-15.6 %	31
Portering	16	14	12	12		-2	-14.3 %	-4	-23.5 %	12
<b>Support</b>	<b>113</b>	<b>109</b>	<b>101</b>	<b>100</b>	<b>-1</b>	<b>-9</b>	<b>-8.7 %</b>	<b>-13</b>	<b>-11.6 %</b>	<b>128</b>
<b>Maintenance/ Technical</b>	<b>63</b>	<b>68</b>	<b>69</b>	<b>69</b>	<b>-0</b>	<b>+0</b>	<b>0.5 %</b>	<b>+6</b>	<b>9.3 %</b>	<b>70</b>
<b>General Support</b>	<b>176</b>	<b>178</b>	<b>170</b>	<b>169</b>	<b>-1</b>	<b>-9</b>	<b>-5.1 %</b>	<b>-7</b>	<b>-4.1 %</b>	<b>198</b>
Attendant/ Aide	435	426	403	400	-3	-26	-6.0 %	-35	-8.0 %	446
Health Care Assistant/ Care Assistant	372	437	463	463	+0	+27	6.1 %	+91	24.3 %	502
Health & Social Care Assistants	14	8	13	14	+1	+6	77.2 %	+0	0.7 %	14
<b>Health Care Assistants</b>	<b>821</b>	<b>870</b>	<b>879</b>	<b>877</b>	<b>-1</b>	<b>+7</b>	<b>0.8 %</b>	<b>+56</b>	<b>6.8 %</b>	<b>962</b>
<b>Home Help</b>	<b>499</b>	<b>456</b>	<b>398</b>	<b>386</b>	<b>-11</b>	<b>-70</b>	<b>-15.4 %</b>	<b>-113</b>	<b>-22.7 %</b>	<b>523</b>
Home Care Services	24	32	46	46	+0	+14	44.4 %	+22	88.9 %	50
Other Care Grades	50	60	79	80	+0	+20	33.6 %	+29	58.3 %	88
Pastoral Care	8	8	8	8			0.0 %	-1	-8.7 %	8
Workshop Services	61	60	59	58	-1	-2	-3.4 %	-4	-6.0 %	62
<b>Care, other</b>	<b>144</b>	<b>159</b>	<b>191</b>	<b>191</b>	<b>-0</b>	<b>+32</b>	<b>20.2 %</b>	<b>+46</b>	<b>32.2 %</b>	<b>208</b>
<b>Patient &amp; Client Care</b>	<b>1,465</b>	<b>1,485</b>	<b>1,467</b>	<b>1,454</b>	<b>-13</b>	<b>-31</b>	<b>-2.1 %</b>	<b>-11</b>	<b>-0.7 %</b>	<b>1,693</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,858</b>	<b>6,806</b>	<b>1.16</b>	<b>19.4%</b>	<b>80.6%</b>	<b>1.11</b>	<b>1.18</b>	<b>85.1%</b>	<b>80.4%</b>	<b>86.3%</b>	<b>61.9%</b>	<b>38.1%</b>	<b>75.2%</b>	<b>58.7%</b>
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	40	43	1.08	39.5%	60.5%	1.06	1.08	62.8%	62.8%	61.5%	86.0%	14.0%	88.2%	84.6%
<b>Consultants</b>	<b>44</b>	<b>47</b>	<b>1.07</b>	<b>36.2%</b>	<b>63.8%</b>	<b>1.06</b>	<b>1.07</b>	<b>61.7%</b>	<b>64.7%</b>	<b>60.0%</b>	<b>87.2%</b>	<b>12.8%</b>	<b>88.2%</b>	<b>86.7%</b>
Registrar	73	75	1.03	41.3%	58.7%	1.00	1.05	1.3%	1.3%	2.3%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	16	1.00	31.3%	68.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>89</b>	<b>91</b>	<b>1.02</b>	<b>39.6%</b>	<b>60.4%</b>	<b>1.00</b>	<b>1.04</b>	<b>1.1%</b>	<b>0.0%</b>	<b>1.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Senior House Officer	39	40	1.03	32.5%	67.5%	1.07	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>39</b>	<b>40</b>	<b>1.03</b>	<b>32.5%</b>	<b>67.5%</b>	<b>1.07</b>	<b>1.02</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	21	26	1.23	34.6%	65.4%	1.14	1.28	96.2%	96.2%	100.0%	65.4%	34.6%	66.7%	64.7%
Other Medical	33	40	1.21	30.0%	70.0%	1.34	1.16	70.0%	70.0%	78.6%	62.5%	37.5%	58.3%	64.3%
<b>Medical/ Dental, other</b>	<b>54</b>	<b>66</b>	<b>1.22</b>	<b>31.8%</b>	<b>68.2%</b>	<b>1.25</b>	<b>1.21</b>	<b>80.3%</b>	<b>66.7%</b>	<b>86.7%</b>	<b>63.6%</b>	<b>36.4%</b>	<b>61.9%</b>	<b>64.4%</b>
<b>Medical &amp; Dental</b>	<b>226</b>	<b>244</b>	<b>1.08</b>	<b>35.7%</b>	<b>64.3%</b>	<b>1.07</b>	<b>1.08</b>	<b>34.0%</b>	<b>28.7%</b>	<b>36.9%</b>	<b>87.7%</b>	<b>12.3%</b>	<b>88.5%</b>	<b>87.3%</b>
Clinical Nurse/ Midwife Manager	255	273	1.07	26.7%	73.3%	1.00	1.10	98.2%	98.2%	97.5%	87.9%	12.1%	98.6%	84.0%
Director Nursing/Midwifery, Assistant	43	44	1.02	22.7%	77.3%	1.00	1.03	97.7%	97.7%	97.1%	93.2%	6.8%	100.0%	91.2%
Director of Nursing/Midwifery	20	21	1.04	14.3%	85.7%	1.01	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>319</b>	<b>338</b>	<b>1.06</b>	<b>25.4%</b>	<b>74.6%</b>	<b>1.00</b>	<b>1.08</b>	<b>98.2%</b>	<b>100.0%</b>	<b>97.6%</b>	<b>89.3%</b>	<b>10.7%</b>	<b>98.8%</b>	<b>86.1%</b>
Advanced Nurse/ Midwife Practitioner	16	16	1.03	25.0%	75.0%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	104	110	1.06	11.8%	88.2%	1.00	1.06	98.2%	98.2%	97.9%	90.9%	9.1%	100.0%	89.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>120</b>	<b>126</b>	<b>1.05</b>	<b>13.5%</b>	<b>86.5%</b>	<b>1.00</b>	<b>1.06</b>	<b>98.4%</b>	<b>100.0%</b>	<b>98.2%</b>	<b>92.1%</b>	<b>7.9%</b>	<b>100.0%</b>	<b>90.8%</b>
Staff Nurse [Intellectual Disability]	121	150	1.24	7.3%	92.7%	1.10	1.26	96.0%	96.0%	95.7%	51.3%	48.7%	63.6%	50.4%
Staff Nurse [Psychiatric]	373	403	1.08	23.8%	76.2%	1.10	1.07	92.6%	92.6%	95.1%	86.1%	13.9%	83.3%	87.0%
Staff Nurses [General/ Children's]	433	515	1.19	5.0%	95.0%	1.05	1.20	90.1%	90.1%	90.0%	56.3%	43.7%	84.6%	54.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>927</b>	<b>1,068</b>	<b>1.15</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.09</b>	<b>1.16</b>	<b>91.9%</b>	<b>87.2%</b>	<b>92.5%</b>	<b>66.9%</b>	<b>33.1%</b>	<b>82.0%</b>	<b>64.7%</b>
<b>Public Health Nurse</b>	<b>188</b>	<b>216</b>	<b>1.15</b>		<b>100.0%</b>		<b>1.15</b>	<b>98.1%</b>		<b>98.1%</b>	<b>74.5%</b>	<b>25.5%</b>		<b>74.5%</b>
Pre-registration Nurse/ Midwife Intern	25	48	1.90	12.5%	87.5%	1.69	1.93	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	20	20	1.00		100.0%		1.00	55.0%	55.0%	55.0%	95.0%	5.0%		95.0%
Nursing/ Midwifery awaiting registration	6	6	1.00	16.7%	83.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%



<b>Nursing/ Midwifery Student</b>	<b>51</b>	<b>74</b>	<b>1.44</b>	<b>9.5%</b>	<b>90.5%</b>	<b>1.54</b>	<b>1.43</b>	<b>14.9%</b>	<b>0.0%</b>	<b>16.4%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>100.0%</b>	<b>98.5%</b>
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>2</b>	<b>1.01</b>		<b>100.0%</b>		<b>1.01</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,607</b>	<b>1,824</b>	<b>1.14</b>	<b>13.3%</b>	<b>86.7%</b>	<b>1.06</b>	<b>1.15</b>	<b>91.1%</b>	<b>90.1%</b>	<b>91.3%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>89.7%</b>	<b>72.7%</b>
Dietitians	24	26	1.09		100.0%		1.09	<b>96.2%</b>	96.2%	96.2%	<b>73.1%</b>	26.9%		73.1%
Occupational Therapists	128	144	1.12	6.9%	93.1%	1.04	1.13	<b>93.1%</b>	93.1%	92.5%	<b>74.3%</b>	25.7%	90.0%	73.1%
Orthoptists	3	3	1.00		100.0%		1.00	<b>66.7%</b>	66.7%	66.7%	<b>100.0%</b>	0.0%		100.0%
Physiotherapists	108	128	1.19	18.8%	81.3%	1.04	1.23	<b>95.3%</b>	95.3%	95.2%	<b>64.8%</b>	35.2%	91.7%	58.7%
Podiatrists & Chiropodists	16	19	1.22	5.3%	94.7%	1.00	1.24	<b>94.7%</b>	94.7%	94.4%	<b>68.4%</b>	31.6%	100.0%	66.7%
Speech & Language Therapists	110	125	1.14	1.6%	98.4%	1.00	1.14	<b>88.8%</b>	88.8%	88.6%	<b>79.2%</b>	20.8%	100.0%	78.9%
<b>Therapy Professions</b>	<b>388</b>	<b>445</b>	<b>1.15</b>	<b>8.3%</b>	<b>91.7%</b>	<b>1.04</b>	<b>1.16</b>	<b>92.6%</b>	<b>97.3%</b>	<b>92.2%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>91.9%</b>	<b>71.1%</b>
Audiology	8	8	1.01		100.0%		1.01	<b>100.0%</b>	100.0%	100.0%	<b>87.5%</b>	12.5%		87.5%
Clinical Engineering	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
Radiographers	1	1	1.67		100.0%		1.67	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>10</b>	<b>10</b>	<b>1.05</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.00</b>	<b>1.06</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>77.8%</b>
<b>Social Care</b>	<b>289</b>	<b>353</b>	<b>1.22</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.17</b>	<b>1.23</b>	<b>82.2%</b>	<b>83.3%</b>	<b>81.9%</b>	<b>49.9%</b>	<b>50.1%</b>	<b>53.3%</b>	<b>49.1%</b>
<b>Social Workers</b>	<b>90</b>	<b>102</b>	<b>1.13</b>	<b>19.6%</b>	<b>80.4%</b>	<b>1.06</b>	<b>1.15</b>	<b>92.2%</b>	<b>85.0%</b>	<b>93.9%</b>	<b>71.6%</b>	<b>28.4%</b>	<b>85.0%</b>	<b>68.3%</b>
<b>Psychologists</b>	<b>87</b>	<b>101</b>	<b>1.16</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.05</b>	<b>1.19</b>	<b>94.1%</b>	<b>88.9%</b>	<b>95.2%</b>	<b>69.3%</b>	<b>30.7%</b>	<b>88.9%</b>	<b>65.1%</b>
Pharmacy Technicians	1	1	1.35		100.0%		1.35	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		0.0%
Pharmacists	4	5	1.20	20.0%	80.0%	1.00	1.27	<b>80.0%</b>	80.0%	75.0%	<b>60.0%</b>	40.0%	100.0%	50.0%
<b>Pharmacy</b>	<b>5</b>	<b>6</b>	<b>1.23</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.00</b>	<b>1.29</b>	<b>83.3%</b>	<b>100.0%</b>	<b>80.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>40.0%</b>
Counsellor Therapists	22	26	1.19	26.9%	73.1%	1.15	1.20	<b>96.2%</b>	96.2%	100.0%	<b>53.8%</b>	46.2%	57.1%	52.6%
Dental Hygienists	5	6	1.14		100.0%		1.14	<b>83.3%</b>	83.3%	83.3%	<b>66.7%</b>	33.3%		66.7%
Other Health & Social Care	36	43	1.18	18.6%	81.4%	1.03	1.23	<b>93.0%</b>	93.0%	91.4%	<b>65.1%</b>	34.9%	87.5%	60.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>64</b>	<b>76</b>	<b>1.18</b>	<b>19.7%</b>	<b>80.3%</b>	<b>1.08</b>	<b>1.21</b>	<b>93.4%</b>	<b>93.3%</b>	<b>93.4%</b>	<b>61.8%</b>	<b>38.2%</b>	<b>73.3%</b>	<b>59.0%</b>
<b>Health &amp; Social Care</b>	<b>933</b>	<b>1,093</b>	<b>1.17</b>	<b>13.9%</b>	<b>86.1%</b>	<b>1.10</b>	<b>1.18</b>	<b>89.4%</b>	<b>88.8%</b>	<b>89.5%</b>	<b>64.1%</b>	<b>35.9%</b>	<b>73.7%</b>	<b>62.6%</b>
Executive Management	12	12	1.04	58.3%	41.7%	1.08	1.00	<b>91.7%</b>	91.7%	100.0%	<b>91.7%</b>	8.3%	85.7%	100.0%
Senior Management (VIII & GM)	55	55	1.01	43.6%	56.4%	1.00	1.01	<b>96.4%</b>	96.4%	100.0%	<b>98.2%</b>	1.8%	100.0%	96.8%
<b>Management (VIII &amp; above)</b>	<b>66</b>	<b>67</b>	<b>1.01</b>	<b>46.3%</b>	<b>53.7%</b>	<b>1.02</b>	<b>1.01</b>	<b>95.5%</b>	<b>90.3%</b>	<b>100.0%</b>	<b>97.0%</b>	<b>3.0%</b>	<b>96.8%</b>	<b>97.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>218</b>	<b>228</b>	<b>1.04</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.02</b>	<b>1.05</b>	<b>97.4%</b>	<b>97.6%</b>	<b>97.3%</b>	<b>89.0%</b>	<b>11.0%</b>	<b>92.7%</b>	<b>88.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>454</b>	<b>515</b>	<b>1.13</b>	<b>5.4%</b>	<b>94.6%</b>	<b>1.14</b>	<b>1.13</b>	<b>86.6%</b>	<b>85.7%</b>	<b>86.7%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>71.4%</b>	<b>67.1%</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>810</b>	<b>1.10</b>	<b>12.3%</b>	<b>87.7%</b>	<b>1.05</b>	<b>1.10</b>	<b>90.4%</b>	<b>92.0%</b>	<b>90.1%</b>	<b>75.9%</b>	<b>24.1%</b>	<b>88.0%</b>	<b>74.2%</b>
Catering	36	39	1.07	30.8%	69.2%	1.02	1.09	<b>97.4%</b>	97.4%	100.0%	<b>66.7%</b>	33.3%	83.3%	59.3%
Household Services	58	86	1.47	15.1%	84.9%	1.52	1.47	<b>93.0%</b>	93.0%	94.5%	<b>31.4%</b>	68.6%	38.5%	30.1%
Other Support	39	69	1.78	75.4%	24.6%	1.47	5.09	<b>58.0%</b>	58.0%	11.8%	<b>17.4%</b>	82.6%	21.2%	5.9%

Portering	12	12	1.00	91.7%	8.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Support</b>	<b>146</b>	<b>206</b>	<b>1.42</b>	<b>42.7%</b>	<b>57.3%</b>	<b>1.32</b>	<b>1.50</b>	<b>82.5%</b>	<b>80.7%</b>	<b>83.9%</b>	<b>37.4%</b>	<b>62.6%</b>	<b>42.0%</b>	<b>33.9%</b>
<b>Maintenance/ Technical</b>	<b>74</b>	<b>76</b>	<b>1.03</b>	<b>98.7%</b>	<b>1.3%</b>	<b>1.03</b>	<b>1.00</b>	<b>98.7%</b>	<b>98.7%</b>	<b>100.0%</b>	<b>92.1%</b>	<b>7.9%</b>	<b>92.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>219</b>	<b>282</b>	<b>1.29</b>	<b>57.8%</b>	<b>42.2%</b>	<b>1.17</b>	<b>1.49</b>	<b>86.9%</b>	<b>89.0%</b>	<b>84.0%</b>	<b>52.1%</b>	<b>47.9%</b>	<b>65.0%</b>	<b>34.5%</b>
Attendant/ Aide	403	450	1.12	26.2%	73.8%	1.05	1.14	94.0%	94.0%	94.9%	66.7%	33.3%	89.0%	58.7%
Health Care Assistant/ Care Assistant	1,020	1,197	1.17	27.9%	72.1%	1.15	1.18	71.9%	71.9%	72.7%	51.5%	48.5%	62.6%	47.3%
Health & Social Care Assistants	14	14	1.02	35.7%	64.3%	1.00	1.03	50.0%	50.0%	33.3%	92.9%	7.1%	100.0%	88.9%
<b>Health Care Assistants</b>	<b>1,437</b>	<b>1,661</b>	<b>1.16</b>	<b>27.5%</b>	<b>72.5%</b>	<b>1.12</b>	<b>1.17</b>	<b>77.7%</b>	<b>75.7%</b>	<b>78.5%</b>	<b>56.0%</b>	<b>44.0%</b>	<b>69.8%</b>	<b>50.7%</b>
<b>Home Help</b>	<b>386</b>	<b>523</b>	<b>1.35</b>	<b>0.8%</b>	<b>99.2%</b>	<b>1.43</b>	<b>1.35</b>	<b>91.8%</b>	<b>50.0%</b>	<b>92.1%</b>	<b>5.0%</b>	<b>95.0%</b>	<b>0.0%</b>	<b>5.0%</b>
Home Care Services	50	58	1.16	24.1%	75.9%	1.25	1.13	91.4%	91.4%	97.7%	72.4%	27.6%	57.1%	77.3%
Other Care Grades	97	106	1.09	30.2%	69.8%	1.06	1.11	89.6%	89.6%	91.9%	79.2%	20.8%	75.0%	81.1%
Pastoral Care	10	10	1.05	80.0%	20.0%	1.07	1.00	40.0%	40.0%	50.0%	90.0%	10.0%	87.5%	100.0%
Workshop Services	155	195	1.26	31.3%	68.7%	1.18	1.30	88.7%	88.7%	85.8%	40.5%	59.5%	55.7%	33.6%
<b>Care, other</b>	<b>312</b>	<b>369</b>	<b>1.18</b>	<b>31.2%</b>	<b>68.8%</b>	<b>1.14</b>	<b>1.20</b>	<b>88.1%</b>	<b>85.2%</b>	<b>89.4%</b>	<b>58.0%</b>	<b>42.0%</b>	<b>63.5%</b>	<b>55.5%</b>
<b>Patient &amp; Client Care</b>	<b>2,135</b>	<b>2,553</b>	<b>1.20</b>	<b>22.6%</b>	<b>77.4%</b>	<b>1.12</b>	<b>1.22</b>	<b>82.1%</b>	<b>77.4%</b>	<b>83.5%</b>	<b>45.8%</b>	<b>54.2%</b>	<b>68.1%</b>	<b>39.4%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,858</b>	<b>6,806</b>	<b>1.16</b>	<b>19.4%</b>	<b>80.6%</b>	<b>1.11</b>	<b>1.18</b>	<b>85.1%</b>	<b>80.4%</b>	<b>86.3%</b>	<b>61.9%</b>	<b>38.1%</b>	<b>75.2%</b>	<b>58.7%</b>
Community Health & Wellbeing	10	11	1.13	9.1%	90.9%	1.00	1.15	100.0%	100.0%	100.0%	63.6%	36.4%	100.0%	100.0%
Mental Health	1,353	1,468	1.08	28.0%	72.0%	1.05	1.10	84.5%	84.5%	85.7%	84.5%	15.5%	90.3%	90.3%
Primary Care	1,407	1,597	1.13	13.8%	86.2%	1.09	1.14	81.3%	81.3%	84.0%	74.3%	25.7%	85.5%	85.5%
HSE	1,742	2,037	1.17	14.2%	85.8%	1.04	1.19	91.0%	91.0%	91.4%	53.2%	46.8%	87.6%	87.6%
Section 38 Voluntary Agencies	1,346	1,693	1.26	23.6%	76.4%	1.23	1.27	82.2%	82.2%	82.2%	41.2%	58.8%	44.9%	44.9%
Social Care	3,088	3,730	1.21	18.5%	81.5%	1.14	1.22	87.0%	87.0%	87.5%	47.8%	52.2%	62.8%	62.8%

## CHO 2 Skills Mix by Staff Grouping: February 2022

Feb 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Overall</b>	<b>5,236</b>	<b>5,377</b>	<b>5,559</b>	<b>5,545</b>	<b>5,690</b>	<b>5,845</b>	<b>5,858</b>
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	17.9%	17.7%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%		
<b>Consultants</b>	<b>18.4%</b>	<b>18.3%</b>	<b>17.5%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.7%</b>	<b>19.5%</b>
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	31.8%	32.3%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	7.5%	7.1%
<b>Registrars</b>	<b>31.1%</b>	<b>33.6%</b>	<b>33.2%</b>	<b>35.4%</b>	<b>35.4%</b>	<b>39.2%</b>	<b>39.4%</b>
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	17.8%	17.1%
<b>SHO/ Interns</b>	<b>19.3%</b>	<b>18.6%</b>	<b>20.0%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>17.8%</b>	<b>17.1%</b>
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.3%	9.4%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	14.0%	14.6%
<b>Medical/ Dental, other</b>	<b>31.2%</b>	<b>29.6%</b>	<b>29.3%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>23.3%</b>	<b>24.0%</b>
<b>Medical &amp; Dental</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>3.9%</b>
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	15.6%	15.9%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.8%	2.7%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.3%	1.3%
<b>Nurse/ Midwife Manager</b>	<b>19.5%</b>	<b>19.7%</b>	<b>20.5%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>19.8%</b>	<b>19.8%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	0.9%	1.0%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	6.4%	6.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.5%</b>	<b>5.3%</b>	<b>5.5%</b>	<b>6.2%</b>	<b>6.2%</b>	<b>7.3%</b>	<b>7.5%</b>
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.8%	7.5%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	23.6%	23.2%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	27.3%	27.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>63.6%</b>	<b>61.4%</b>	<b>60.1%</b>	<b>59.8%</b>	<b>59.8%</b>	<b>58.6%</b>	<b>57.7%</b>
<b>Public Health Nurse</b>	<b>11.7%</b>	<b>11.4%</b>	<b>12.2%</b>	<b>12.8%</b>	<b>12.8%</b>	<b>11.9%</b>	<b>11.7%</b>
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.1%	1.6%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	1.3%	1.2%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%	0.1%	0.4%
<b>Nursing/ Midwifery Student</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>2.4%</b>	<b>3.2%</b>
<b>Nursing/ Midwifery other</b>		<b>0.1%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>28.3%</b>	<b>27.6%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>100.0%</b>	<b>27.4%</b>
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	2.4%	2.5%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	13.7%	13.8%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.3%	11.5%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	1.7%	1.7%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.8%	11.8%
<b>Therapy Professions</b>	<b>41.8%</b>	<b>42.6%</b>	<b>41.9%</b>	<b>41.7%</b>	<b>41.7%</b>	<b>41.1%</b>	<b>41.6%</b>
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.9%	0.8%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Social Care</b>	<b>26.3%</b>	<b>27.2%</b>	<b>28.6%</b>	<b>30.2%</b>	<b>30.2%</b>	<b>31.4%</b>	<b>31.0%</b>
<b>Social Workers</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.8%</b>	<b>9.7%</b>
<b>Psychologists</b>	<b>11.4%</b>	<b>10.7%</b>	<b>10.3%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.2%</b>	<b>9.3%</b>
<b>Pharmacy</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.4%	2.3%

Feb 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Overall</b>	<b>5,236</b>	<b>5,377</b>	<b>5,559</b>	<b>5,545</b>	<b>5,690</b>	<b>5,845</b>	<b>5,858</b>
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.6%	0.6%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.9%	3.9%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>8.5%</b>	<b>7.9%</b>	<b>7.7%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>6.9%</b>	<b>6.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.0%</b>	<b>14.0%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>100.0%</b>	<b>15.9%</b>
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.7%	1.6%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.4%	7.4%
<b>Management (VIII &amp; above)</b>	<b>8.2%</b>	<b>8.5%</b>	<b>8.7%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>9.1%</b>	<b>8.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.2%</b>	<b>18.3%</b>	<b>18.5%</b>	<b>20.3%</b>	<b>20.3%</b>	<b>28.8%</b>	<b>29.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>74.6%</b>	<b>73.2%</b>	<b>72.8%</b>	<b>71.2%</b>	<b>71.2%</b>	<b>62.0%</b>	<b>61.5%</b>
<b>Management &amp; Administrative</b>	<b>11.3%</b>	<b>11.9%</b>	<b>12.0%</b>	<b>11.9%</b>	<b>11.9%</b>	<b>100.0%</b>	<b>12.6%</b>
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	16.6%	16.6%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	26.2%	26.7%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	18.0%	17.7%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.5%	5.5%
<b>Support</b>	<b>71.0%</b>	<b>70.3%</b>	<b>70.2%</b>	<b>69.9%</b>	<b>69.9%</b>	<b>66.3%</b>	<b>66.4%</b>
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	33.2%	33.1%
Technical Services						0.5%	0.5%
<b>Maintenance/ Technical</b>	<b>29.0%</b>	<b>29.7%</b>	<b>29.8%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>33.7%</b>	<b>33.6%</b>
<b>General Support</b>	<b>4.9%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>100.0%</b>	<b>3.7%</b>
Attendant/ Aide	24.3%	23.4%	22.5%	20.5%	20.5%	18.9%	18.9%
Health Care Assistant/ Care Assistant	39.4%	40.8%	41.0%	42.9%	42.9%	47.3%	47.8%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.6%	0.6%
<b>Health Care Assistants</b>	<b>64.0%</b>	<b>64.7%</b>	<b>64.5%</b>	<b>64.0%</b>	<b>64.0%</b>	<b>66.8%</b>	<b>67.3%</b>
<b>Home Help</b>	<b>23.0%</b>	<b>22.3%</b>	<b>23.0%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>18.5%</b>	<b>18.1%</b>
Home Care Services	1.2%	1.5%	1.4%	1.4%	1.4%	2.3%	2.3%
Other Care Grades	3.4%	3.2%	3.0%	2.9%	2.9%	4.6%	4.5%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	7.9%	7.7%	7.6%	7.9%	7.9%	7.3%	7.3%
<b>Care, other</b>	<b>13.0%</b>	<b>13.0%</b>	<b>12.5%</b>	<b>12.7%</b>	<b>12.7%</b>	<b>14.7%</b>	<b>14.6%</b>
<b>Patient &amp; Client Care</b>	<b>37.4%</b>	<b>37.4%</b>	<b>37.7%</b>	<b>38.5%</b>	<b>38.5%</b>	<b>100.0%</b>	<b>36.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 2 Skills Mix by Care Group: February 2022

Feb 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Mental Health</b>	<b>1,283</b>	<b>1,307</b>	<b>1,338</b>	<b>1,308</b>	<b>1,340</b>	<b>1,341</b>	<b>1,353</b>
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	33.3%	33.1%
<b>Consultants</b>	<b>33.8%</b>	<b>31.8%</b>	<b>30.6%</b>	<b>35.3%</b>	<b>35.3%</b>	<b>33.3%</b>	<b>33.1%</b>
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	20.3%	21.5%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	14.7%	14.1%
<b>Registrars</b>	<b>27.0%</b>	<b>28.0%</b>	<b>28.7%</b>	<b>31.1%</b>	<b>31.1%</b>	<b>35.1%</b>	<b>35.6%</b>
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	31.6%	31.4%
<b>SHO/ Interns</b>	<b>36.4%</b>	<b>37.7%</b>	<b>39.7%</b>	<b>32.7%</b>	<b>32.7%</b>	<b>31.6%</b>	<b>31.4%</b>
<b>Medical/ Dental, other</b>	<b>2.8%</b>	<b>2.5%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>		
<b>Medical &amp; Dental</b>	<b>6.9%</b>	<b>7.6%</b>	<b>7.9%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.4%</b>	<b>8.4%</b>
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	20.7%	20.8%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.8%	2.5%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.5%</b>	<b>24.6%</b>	<b>26.4%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>24.0%</b>	<b>23.8%</b>
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	11.8%	11.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.9%</b>	<b>10.4%</b>	<b>10.2%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>13.4%</b>	<b>13.3%</b>
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	58.7%	57.1%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.6%	0.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>66.6%</b>	<b>62.3%</b>	<b>61.0%</b>	<b>61.9%</b>	<b>61.9%</b>	<b>59.4%</b>	<b>57.6%</b>
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	2.7%	4.0%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%	0.2%	1.0%
<b>Nursing/ Midwifery Student</b>		<b>2.3%</b>	<b>1.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>2.9%</b>	<b>5.0%</b>
Nursing Education/Clinical		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
<b>Nursing/ Midwifery other</b>		<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>44.0%</b>	<b>43.5%</b>	<b>43.8%</b>	<b>44.1%</b>	<b>44.1%</b>	<b>46.5%</b>	<b>46.5%</b>
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	2.8%	2.9%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	26.6%	26.7%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	4.4%	3.2%
<b>Therapy Professions</b>	<b>32.6%</b>	<b>35.4%</b>	<b>33.9%</b>	<b>32.4%</b>	<b>32.4%</b>	<b>33.8%</b>	<b>32.8%</b>
<b>Social Care</b>	<b>12.2%</b>	<b>9.7%</b>	<b>9.9%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>9.1%</b>	<b>9.3%</b>
<b>Social Workers</b>	<b>26.9%</b>	<b>26.2%</b>	<b>27.7%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>28.1%</b>	<b>27.4%</b>
<b>Psychologists</b>	<b>25.0%</b>	<b>25.3%</b>	<b>24.6%</b>	<b>24.0%</b>	<b>24.0%</b>	<b>25.7%</b>	<b>27.1%</b>
<b>Pharmacy</b>	<b>2.6%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.5%</b>	<b>1.6%</b>
Counsellor Therapists			1.4%	1.4%	1.4%	1.2%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.7%
<b>H&amp;SC, Other</b>	<b>0.7%</b>	<b>1.4%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>10.7%</b>	<b>10.6%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>11.3%</b>	<b>11.3%</b>
<b>Management (VIII &amp; above)</b>	<b>3.1%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.1%</b>	<b>3.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.9%</b>	<b>17.6%</b>	<b>16.5%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>19.6%</b>	<b>19.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>81.0%</b>	<b>80.2%</b>	<b>80.7%</b>	<b>79.2%</b>	<b>79.2%</b>	<b>77.3%</b>	<b>77.2%</b>
<b>Management &amp; Administrative</b>	<b>10.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>9.4%</b>	<b>9.4%</b>
<b>Support</b>	<b>56.6%</b>	<b>53.4%</b>	<b>52.7%</b>	<b>57.3%</b>	<b>57.3%</b>	<b>45.4%</b>	<b>44.7%</b>
<b>Maintenance/ Technical</b>	<b>43.4%</b>	<b>46.6%</b>	<b>47.3%</b>	<b>42.7%</b>	<b>42.7%</b>	<b>54.6%</b>	<b>55.3%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.6%</b>	<b>5.2%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.5%</b>	<b>4.5%</b>
<b>Health Care Assistants</b>	<b>76.3%</b>	<b>74.5%</b>	<b>75.0%</b>	<b>75.6%</b>	<b>75.6%</b>	<b>75.4%</b>	<b>75.7%</b>

Feb 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Mental Health</b>	<b>1,283</b>	<b>1,307</b>	<b>1,338</b>	<b>1,308</b>	<b>1,340</b>	<b>1,341</b>	<b>1,353</b>
Home Care Services		2.4%	2.6%	2.5%	2.5%	2.4%	2.4%
Other Care Grades	1.5%	1.4%	1.6%	1.5%	1.5%	1.7%	1.7%
Pastoral Care	1.1%	1.4%	1.1%	1.1%	1.1%	0.9%	0.9%
Workshop Services	21.2%	20.3%	19.7%	19.3%	19.3%	19.5%	19.3%
<b>Care, other</b>	<b>23.7%</b>	<b>25.5%</b>	<b>25.0%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>24.6%</b>	<b>24.3%</b>
<b>Patient &amp; Client Care</b>	<b>21.9%</b>	<b>22.3%</b>	<b>21.7%</b>	<b>21.7%</b>	<b>21.7%</b>	<b>19.8%</b>	<b>19.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Feb 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Primary Care</b>	<b>1,238</b>	<b>1,090</b>	<b>1,160</b>	<b>1,134</b>	<b>1,235</b>	<b>1,399</b>	<b>1,407</b>
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	3.1%	3.1%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%		
<b>Consultants</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>3.1%</b>	<b>3.1%</b>
<b>Registrars</b>	<b>39.1%</b>	<b>44.7%</b>	<b>43.2%</b>	<b>45.6%</b>	<b>45.6%</b>	<b>48.7%</b>	<b>48.5%</b>
<b>SHO/ Interns</b>	<b>5.4%</b>			<b>1.1%</b>	<b>1.1%</b>	<b>4.2%</b>	<b>3.1%</b>
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	22.1%	22.0%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	21.9%	23.3%
<b>Medical/ Dental, other</b>	<b>52.8%</b>	<b>52.6%</b>	<b>55.3%</b>	<b>51.9%</b>	<b>51.9%</b>	<b>44.0%</b>	<b>45.3%</b>
<b>Medical &amp; Dental</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.5%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>6.8%</b>	<b>6.8%</b>
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.6%	1.7%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	5.4%	5.4%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.8%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>7.7%</b>	<b>8.2%</b>	<b>8.0%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>7.9%</b>	<b>8.0%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.2%</b>	<b>4.9%</b>	<b>5.7%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>7.2%</b>	<b>7.3%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>24.0%</b>	<b>23.9%</b>	<b>24.4%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>26.0%</b>	<b>25.9%</b>
<b>Public Health Nurse</b>	<b>59.4%</b>	<b>57.7%</b>	<b>57.8%</b>	<b>60.9%</b>	<b>60.9%</b>	<b>53.3%</b>	<b>53.2%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.7%</b>	<b>5.3%</b>	<b>4.0%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>5.7%</b>	<b>5.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.9%</b>	<b>27.6%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>25.0%</b>	<b>25.0%</b>
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	4.6%	4.9%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	17.9%	18.2%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.8%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	21.4%	21.4%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.2%	4.1%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	23.0%	22.8%
<b>Therapy Professions</b>	<b>66.4%</b>	<b>69.7%</b>	<b>71.1%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>71.8%</b>	<b>72.2%</b>
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	2.1%	2.1%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
<b>Health Science/ Diagnostics</b>	<b>2.2%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.4%</b>	<b>2.4%</b>
<b>Social Care</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.0%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Social Workers</b>	<b>3.0%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>2.3%</b>
<b>Psychologists</b>	<b>10.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>7.8%</b>	<b>7.2%</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.5%</b>	<b>0.5%</b>
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.8%	3.7%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.4%	1.4%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	8.1%	8.1%
<b>H&amp;SC, Other</b>	<b>14.3%</b>	<b>13.5%</b>	<b>13.0%</b>	<b>12.8%</b>	<b>12.8%</b>	<b>13.3%</b>	<b>13.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>24.2%</b>	<b>27.8%</b>	<b>27.8%</b>	<b>27.6%</b>	<b>27.6%</b>	<b>26.9%</b>	<b>26.9%</b>
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	2.6%	2.4%
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	8.0%	7.9%

Feb 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Primary Care</b>	<b>1,238</b>	<b>1,090</b>	<b>1,160</b>	<b>1,134</b>	<b>1,235</b>	<b>1,399</b>	<b>1,407</b>
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	10.6%	10.3%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	28.4%	29.3%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	61.0%	60.4%
<b>Management &amp; Administrative</b>	<b>23.6%</b>	<b>28.8%</b>	<b>28.5%</b>	<b>29.3%</b>	<b>29.3%</b>	<b>28.4%</b>	<b>28.4%</b>
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	19.4%	19.7%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	37.0%	37.0%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	10.0%	10.0%
<b>Support</b>	<b>70.6%</b>	<b>70.8%</b>	<b>74.0%</b>	<b>69.9%</b>	<b>69.9%</b>	<b>66.5%</b>	<b>66.7%</b>
<b>Maintenance/ Technical</b>	<b>29.4%</b>	<b>29.2%</b>	<b>26.0%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>33.5%</b>	<b>33.3%</b>
<b>General Support</b>	<b>2.5%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.1%</b>	<b>2.1%</b>
Attendant/ Aide	2.4%	8.1%	6.9%	7.7%	7.7%	2.3%	2.2%
Health Care Assistant/ Care Assistant						49.6%	49.1%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	5.1%	6.0%
<b>Health Care Assistants</b>	<b>2.9%</b>	<b>15.2%</b>	<b>30.0%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>57.0%</b>	<b>57.2%</b>
<b>Home Help</b>	<b>72.5%</b>						
Home Care Services	3.7%	1.8%	1.5%	1.7%	1.7%	0.7%	0.4%
Other Care Grades	20.6%	81.3%	66.9%	71.6%	71.6%	41.7%	41.7%
Workshop Services	0.4%	1.8%	1.5%	1.7%	1.7%	0.7%	0.7%
<b>Care, other</b>	<b>24.7%</b>	<b>84.8%</b>	<b>70.0%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>43.0%</b>	<b>42.8%</b>
<b>Patient &amp; Client Care</b>	<b>18.8%</b>	<b>5.2%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>10.7%</b>	<b>10.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Feb 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Disabilities</b>	<b>1,338</b>	<b>1,395</b>	<b>1,420</b>	<b>1,497</b>	<b>1,516</b>	<b>1,559</b>	<b>1,563</b>
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.5%	37.5%
<b>Consultants</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.7%</b>	<b>53.1%</b>	<b>53.1%</b>	<b>53.1%</b>	<b>53.1%</b>
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%	31.3%	31.3%
Senior Registrar				15.6%	15.6%		
<b>Registrars</b>	<b>33.3%</b>	<b>33.3%</b>	<b>32.8%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>31.3%</b>
<b>Medical/ Dental, other</b>	<b>16.7%</b>	<b>16.7%</b>	<b>16.4%</b>	<b>15.6%</b>	<b>15.6%</b>	<b>15.6%</b>	<b>15.6%</b>
<b>Medical &amp; Dental</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	27.9%	29.2%
Director Nursing/Midwifery, Assistant	0.7%	0.4%					
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	1.1%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>26.0%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>31.1%</b>	<b>29.0%</b>	<b>30.2%</b>
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.0%	2.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.6%</b>	<b>2.7%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.5%</b>
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	50.2%	49.6%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	5.9%	5.6%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	12.5%	12.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.4%</b>	<b>70.2%</b>	<b>69.4%</b>	<b>66.5%</b>	<b>66.5%</b>	<b>68.5%</b>	<b>67.3%</b>
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>							
<b>Nursing &amp; Midwifery</b>	<b>20.6%</b>	<b>19.5%</b>	<b>17.8%</b>	<b>16.6%</b>	<b>16.6%</b>	<b>15.6%</b>	<b>15.6%</b>
Dietitians	0.6%			0.2%	0.2%	0.3%	
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	2.6%	2.5%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	3.1%	3.2%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	4.3%	4.8%



Feb 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Disabilities</b>	<b>1,338</b>	<b>1,395</b>	<b>1,420</b>	<b>1,497</b>	<b>1,516</b>	<b>1,559</b>	<b>1,563</b>
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	10.2%	10.5%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	74.1%	73.2%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.9%	7.9%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	4.5%	5.0%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.7%	1.7%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.6%	1.6%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	3.3%	3.3%
<b>Health &amp; Social Care Professionals</b>	<b>19.3%</b>	<b>20.1%</b>	<b>21.6%</b>	<b>21.4%</b>	<b>21.4%</b>	<b>23.3%</b>	<b>23.3%</b>
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.7%	1.6%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	11.8%	11.4%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	13.5%	13.1%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	43.7%	44.5%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	42.8%	42.4%
<b>Management &amp; Administrative</b>	<b>7.6%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>7.1%</b>	<b>7.1%</b>	<b>7.8%</b>	<b>7.8%</b>
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	0.9%	0.9%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	30.9%	31.9%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	46.4%	45.7%
<b>Support</b>	<b>77.5%</b>	<b>78.2%</b>	<b>79.1%</b>	<b>77.5%</b>	<b>77.5%</b>	<b>78.1%</b>	<b>78.5%</b>
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	20.2%	19.8%
Technical Services						1.8%	1.7%
<b>Maintenance/ Technical</b>	<b>22.5%</b>	<b>21.8%</b>	<b>20.9%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>21.9%</b>	<b>21.5%</b>
<b>General Support</b>	<b>4.3%</b>	<b>4.3%</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.7%</b>	<b>3.7%</b>
<b>Health Care Assistants</b>	<b>81.9%</b>	<b>82.7%</b>	<b>82.5%</b>	<b>82.3%</b>	<b>82.3%</b>	<b>82.1%</b>	<b>82.5%</b>
Home Care Services	1.0%	0.9%	0.9%	0.7%	0.7%	0.5%	0.6%
Other Care Grades	2.2%	2.0%	1.9%	2.0%	2.0%	3.9%	3.5%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Workshop Services	14.6%	14.1%	14.5%	14.7%	14.7%	13.3%	13.2%
<b>Care, other</b>	<b>18.1%</b>	<b>17.3%</b>	<b>17.5%</b>	<b>17.7%</b>	<b>17.7%</b>	<b>17.9%</b>	<b>17.5%</b>
<b>Patient &amp; Client Care</b>	<b>47.8%</b>	<b>48.0%</b>	<b>48.8%</b>	<b>50.6%</b>	<b>50.6%</b>	<b>49.3%</b>	<b>49.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Feb 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Older People</b>	<b>1,376</b>	<b>1,586</b>	<b>1,641</b>	<b>1,606</b>	<b>1,590</b>	<b>1,535</b>	<b>1,525</b>
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Medical &amp; Dental</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	12.5%	12.3%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	2.3%	2.1%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	3.2%	3.1%
<b>Nurse/ Midwife Manager</b>	<b>15.2%</b>	<b>16.3%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.1%</b>	<b>17.9%</b>	<b>17.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>				<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>1.2%</b>
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	81.3%	81.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>84.6%</b>	<b>83.4%</b>	<b>83.2%</b>	<b>83.2%</b>	<b>83.2%</b>	<b>81.3%</b>	<b>81.0%</b>
<b>Public Health Nurse</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>27.0%</b>	<b>24.1%</b>	<b>22.8%</b>	<b>22.6%</b>	<b>22.6%</b>	<b>25.0%</b>	<b>25.0%</b>
Dietitians	6.6%	6.1%		1.3%	1.3%		2.7%

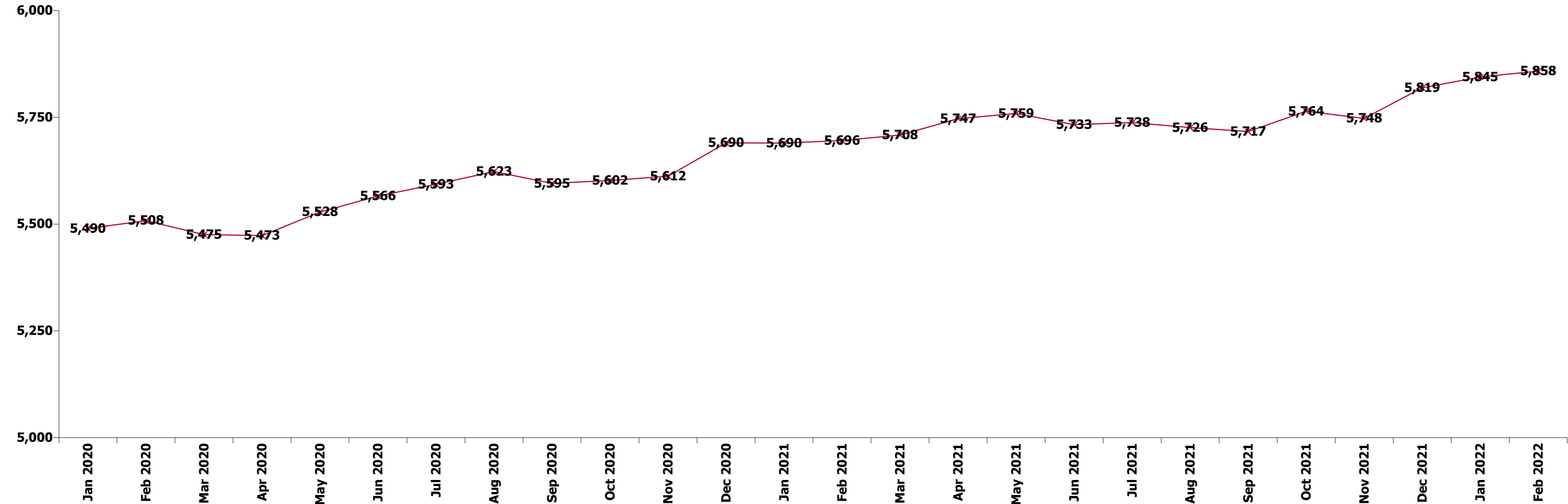
Feb 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Older People</b>	<b>1,376</b>	<b>1,586</b>	<b>1,641</b>	<b>1,606</b>	<b>1,590</b>	<b>1,535</b>	<b>1,525</b>
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	25.9%	24.8%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	39.0%	39.2%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	2.8%	2.7%
<b>Therapy Professions</b>	<b>74.0%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>68.2%</b>	<b>68.2%</b>	<b>67.7%</b>	<b>69.2%</b>
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.6%
<b>Health Science/ Diagnostics</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>1.6%</b>
<b>Social Workers</b>	<b>21.3%</b>	<b>24.6%</b>	<b>26.5%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>29.3%</b>	<b>27.8%</b>
<b>Pharmacy</b>	<b>1.4%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.4%</b>	<b>1.3%</b>
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
<b>H&amp;SC, Other</b>	<b>1.6%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		
<b>Health &amp; Social Care Professionals</b>	<b>2.6%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Management (VIII &amp; above)</b>	<b>2.9%</b>	<b>1.2%</b>	<b>2.2%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>4.9%</b>	<b>5.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>9.0%</b>	<b>8.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>16.9%</b>	<b>17.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>88.0%</b>	<b>90.5%</b>	<b>88.4%</b>	<b>88.1%</b>	<b>88.1%</b>	<b>78.2%</b>	<b>77.1%</b>
<b>Management &amp; Administrative</b>	<b>5.0%</b>	<b>5.2%</b>	<b>5.6%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.3%</b>	<b>5.3%</b>
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	39.9%	39.9%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	30.9%	30.9%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.9%	2.8%
<b>Support</b>	<b>80.3%</b>	<b>79.5%</b>	<b>77.3%</b>	<b>74.7%</b>	<b>74.7%</b>	<b>75.1%</b>	<b>75.1%</b>
<b>Maintenance/ Technical</b>	<b>19.7%</b>	<b>20.5%</b>	<b>22.7%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>24.9%</b>	<b>24.9%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.6%</b>	<b>4.6%</b>
Attendant/ Aide	40.2%	32.6%	30.7%	28.7%	28.7%	29.4%	29.5%
Health Care Assistant/ Care Assistant	22.6%	19.7%	20.7%	20.6%	20.6%	23.8%	24.3%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%
<b>Health Care Assistants</b>	<b>63.3%</b>	<b>52.6%</b>	<b>51.8%</b>	<b>49.6%</b>	<b>49.6%</b>	<b>53.6%</b>	<b>54.2%</b>
<b>Home Help</b>	<b>34.9%</b>	<b>45.0%</b>	<b>46.0%</b>	<b>48.1%</b>	<b>48.1%</b>	<b>41.5%</b>	<b>40.8%</b>
Home Care Services	1.0%	1.6%	1.5%	1.6%	1.6%	4.0%	4.1%
Other Care Grades	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Care, other</b>	<b>1.8%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>4.9%</b>	<b>5.0%</b>
<b>Patient &amp; Client Care</b>	<b>58.4%</b>	<b>62.8%</b>	<b>63.7%</b>	<b>64.7%</b>	<b>64.7%</b>	<b>62.0%</b>	<b>62.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>



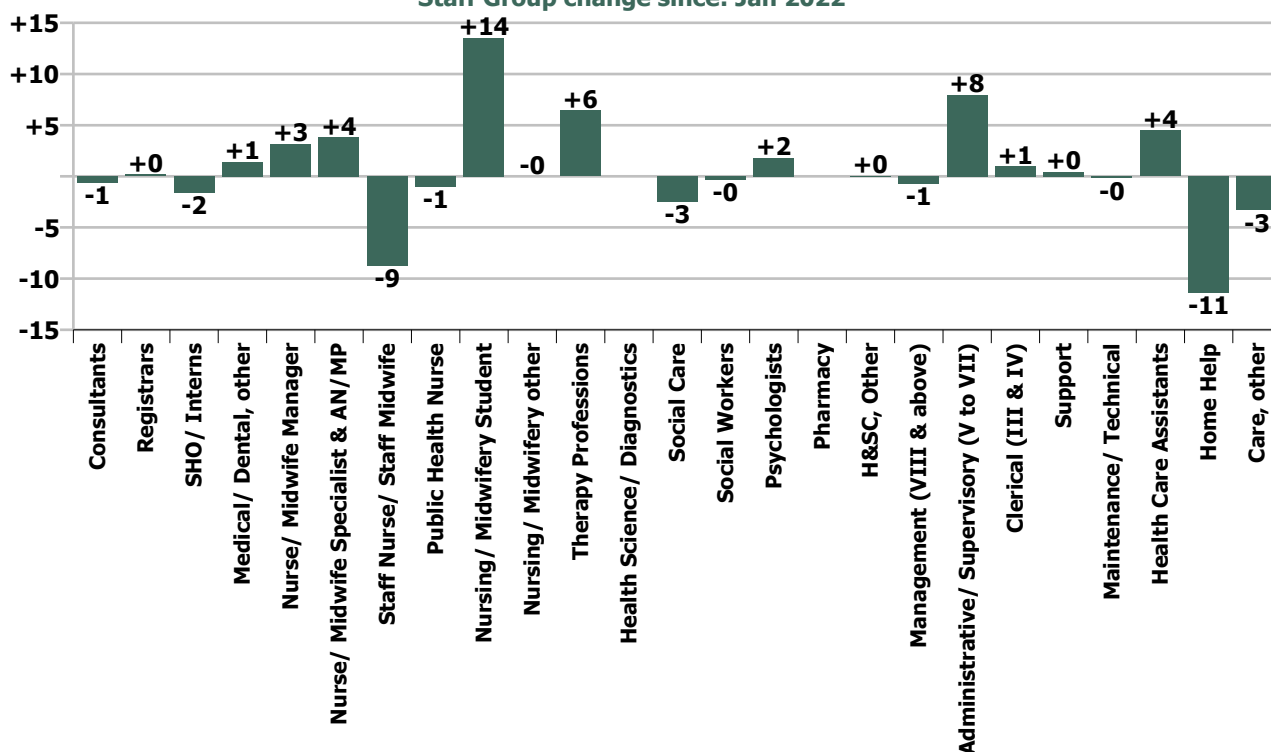
Summary Staff Movement: February 2022

Month-on-month Summary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+14	-0.7	+0.2	-1.6	+1.4	-0.7	+3.2	+3.8	-8.7	-1.0	+13.5	-0.0	+10.7	+6.4	0.0	-2.5	-0.4	+1.8	-0.0	+0.0	+5.4	-0.7	+7.9	+1.0	+8.2	+0.2	-10.2
Community Health & Wellbeing	-4.3%	-0																					0.0	-0.4	0.0	-0.4		
Mental Health	+0.9%	+12	-0.7	+0.2	-0.6		-1.1	+2.5	+0.9	-2.6		+13.5	-0.0	+14.3	-2.1		+0.2	-1.5	+1.6	0.0	0.0	-1.8	+0.1	+0.6	+2.4	+3.2	-1.1	-1.4
Primary Care	+0.6%	+8	0.0	-0.0	-1.0	+1.4	+0.4	+0.3	+0.4	-0.9	-1.0	0.0		-1.3	+5.6	0.0	+0.2	+1.0	-1.8	0.0	+0.2	+5.2	-0.9	+4.7	-0.2	+3.6	+0.2	-0.1
Disabilities	+0.3%	+4	0.0	0.0		0.0	0.0	+1.7	+0.2	-5.4				-3.5	+1.2		-2.9	+0.1	+2.0		-0.2	+0.1	0.0	+2.5	+1.0	+3.5	+1.0	+3.0
Older People	-0.7%	-10				+0.0	0.0	-1.3	+2.4	+0.2	0.0			+1.3	+1.8	0.0		0.0		0.0		+1.8	0.0	+0.5	-2.2	-1.7	+0.1	-11.6
Social Care	-0.2%	-6	0.0	0.0		0.0	0.0	+0.4	+2.6	-5.2	0.0			-2.3	+3.0	0.0	-2.9	+0.1	+2.0	0.0	-0.2	+1.9	0.0	+3.0	-1.2	+1.9	+1.2	-8.7
Change	+13.7	+0.2%	-1.5%	+0.2%	-4.0%	+2.7%	-0.3%	+1.0%	+3.3%	-0.9%	-0.6%	+35.8%	-0.5%	+0.7%	+1.7%		-0.9%	-0.4%	+2.1%	-0.0%	+0.0%	+0.6%	-1.1%	+3.8%	+0.2%	+1.1%	+0.1%	-0.5%

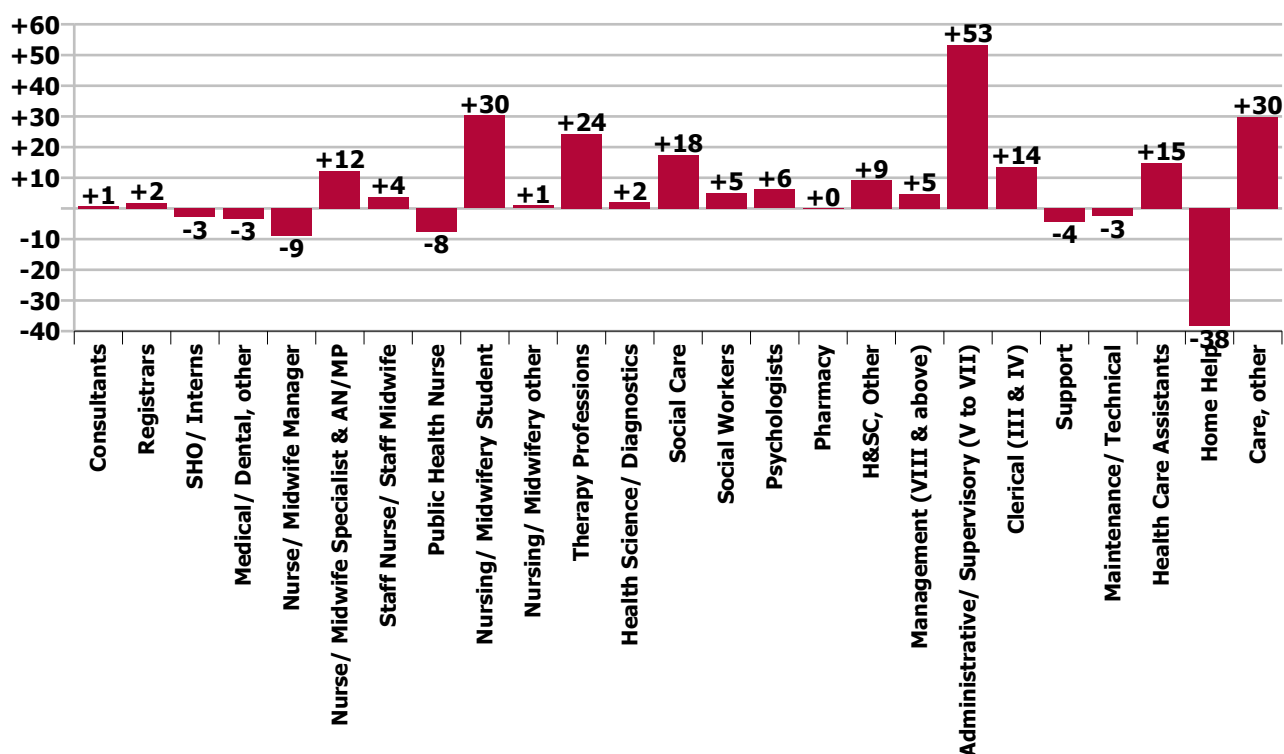
Year-on-year Summary																												
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.9%	+162	+0.7	+1.8	-2.9	-3.4	-3.9	-9.0	+12.3	+3.9	-7.7	+30.3	+1.0	+30.8	+24.3	+2.1	+17.6	+5.0	+6.2	+0.1	+9.2	+64.5	+4.8	+53.3	+13.6	+71.6	-6.9	+6.3
Community Health & Wellbeing	-4.3%	-0																					0.0	+0.9	0.0	+0.9		-1.0
Mental Health	+0.9%	+12	-1.1	+3.4	-3.9	-1.0	-2.6	+2.3	+6.0	-9.4		+10.3	+1.0	+10.2	-4.2		-1.5	-0.9	+3.2	+0.6	-0.2	-3.0	+0.3	-0.3	-4.4	-4.4	-5.9	-8.5
Primary Care	+0.6%	+8	+1.8	-1.6	+1.0	-1.5	-0.3	-1.3	+3.6	+10.3	-7.7	+20.0		+24.9	+26.9	+2.1	-0.2	+3.9	+0.2	+0.0	+8.8	+41.7	+3.5	+37.6	+15.4	+56.4	-1.1	+37.7
Disabilities	+3.6%	+54.3	0.0	0.0		+0.0	+0.0	-6.5	+0.4	-2.0				-8.1	+3.0		+19.3	+2.0	+2.8		+0.6	+27.8	-1.0	+9.2	+1.7	+9.9	+4.8	+20.0
Older People	-2.4%	-37.0				-0.9	-0.9	-3.6	+2.4	+5.0	0.0			+3.8	-1.4	0.0		0.0		-0.5		-1.9	+2.0	+5.9	+0.8	+8.7	-4.7	-41.9
Social Care	-0.2%	-6	0.0	0.0		-0.9	-0.9	-10.0	+2.8	+3.0	0.0			-4.3	+1.6	0.0	+19.3	+2.0	+2.8	-0.5	+0.6	+25.8	+1.0	+15.1	+2.5	+18.6	+0.1	-21.9
Change	+162.5	+2.9%	+1.6%	+2.0%	-7.0%	-6.0%	-1.7%	-2.7%	+11.5%	+0.4%	-3.9%	+144.2%	+99.0%	+2.0%	+6.7%	+28.0%	+6.5%	+5.9%	+7.6%	+2.7%	+16.7%	+7.4%	+7.7%	+32.3%	+3.1%	+10.7%	-3.1%	+0.3%



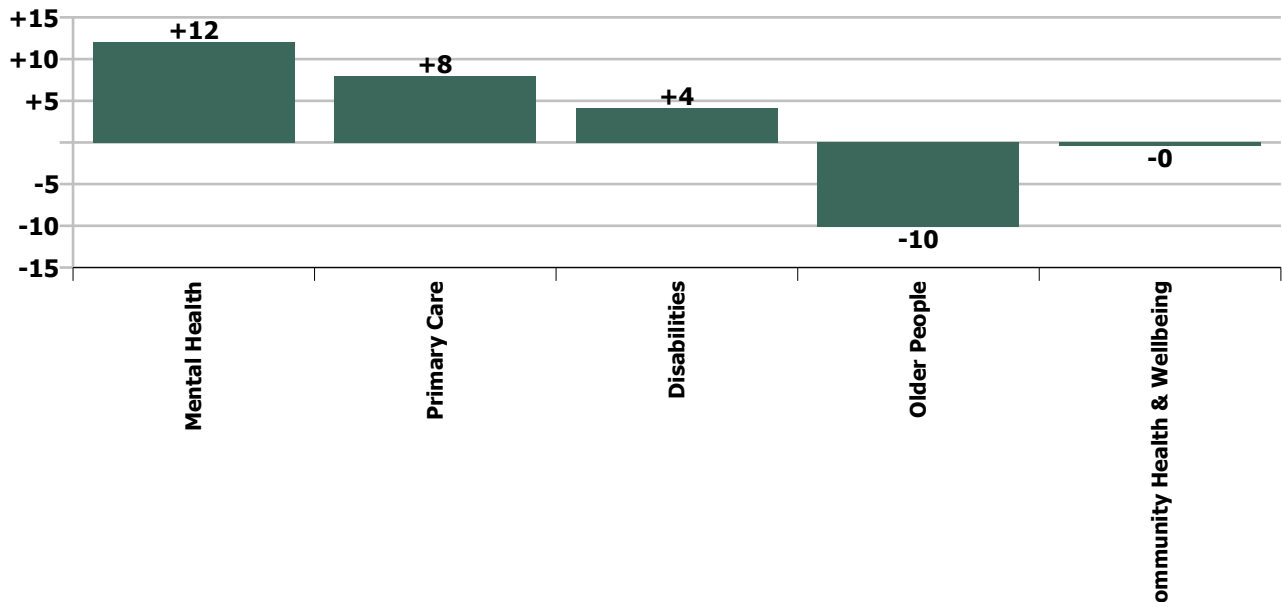
Staff Group change since: Jan 2022



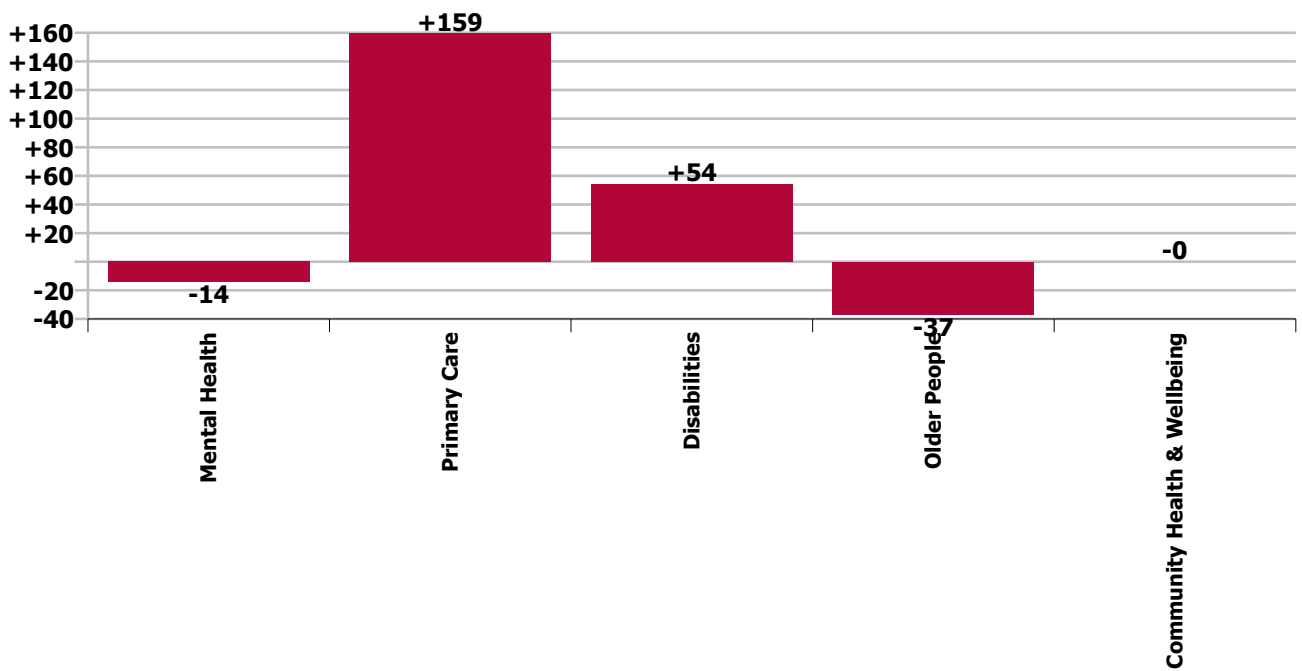
Staff Group change since: Feb 2021



Care Group change since: Jan 2022



Care Group change since: Feb 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2022

Feb 2022 (Dec 2016 figure: 5,236)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>5,858</b>	<b>+623</b>	<b>+481</b>	<b>+299</b>	<b>+313</b>	<b>+168</b>	<b>+14</b>	<b>+11.9%</b>	<b>+8.9%</b>	<b>+5.4%</b>	<b>+5.7%</b>	<b>+3.0%</b>	<b>+0.2%</b>
Consultant Medicine	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	40	+8	+6	+6	+0	+1	-1	+25.2%	+18.6%	+16.0%	+0.1%	+1.4%	-1.6%
Consultant Surgery		-1	-1	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>44</b>	<b>+9</b>	<b>+7</b>	<b>+7</b>	<b>+2</b>	<b>+2</b>	<b>-1</b>	<b>+24.9%</b>	<b>+18.9%</b>	<b>+19.7%</b>	<b>+4.2%</b>	<b>+5.4%</b>	<b>-1.5%</b>
Registrar	73	+21	+14	+15	+15	+9	+1	+41.6%	+22.8%	+24.9%	+25.6%	+13.5%	+1.5%
Senior Registrar	16	+8	+8	+5	-1	-6	-1	+100.0%	+88.2%	+39.1%	-5.9%	-25.6%	-5.3%
<b>Registrars</b>	<b>89</b>	<b>+29</b>	<b>+21</b>	<b>+19</b>	<b>+14</b>	<b>+3</b>	<b>+0</b>	<b>+49.4%</b>	<b>+31.0%</b>	<b>+27.2%</b>	<b>+18.5%</b>	<b>+3.7%</b>	<b>+0.2%</b>
Senior House Officer	39	+2	+1	-3	+3	-4	-2	+4.8%	+2.5%	-8.1%	+7.7%	-9.9%	-4.0%
<b>SHO/ Interns</b>	<b>39</b>	<b>+2</b>	<b>+1</b>	<b>-3</b>	<b>+3</b>	<b>-4</b>	<b>-2</b>	<b>+4.8%</b>	<b>+2.5%</b>	<b>-8.1%</b>	<b>+7.7%</b>	<b>-9.9%</b>	<b>-4.0%</b>
Dentists	21	-0	-1	-2		-0	+0	-1.7%	-3.2%	-8.8%		-0.6%	+0.0%
Other Medical	33	-5	-5	-6	-5	-8	+1	-13.4%	-13.2%	-14.3%	-12.2%	-18.6%	+4.4%
<b>Medical/ Dental, other</b>	<b>54</b>	<b>-5</b>	<b>-6</b>	<b>-8</b>	<b>-5</b>	<b>-8</b>	<b>+1</b>	<b>-9.2%</b>	<b>-9.5%</b>	<b>-12.3%</b>	<b>-7.8%</b>	<b>-12.4%</b>	<b>+2.7%</b>
<b>Medical &amp; Dental</b>	<b>226</b>	<b>+35</b>	<b>+23</b>	<b>+15</b>	<b>+14</b>	<b>-6</b>	<b>-1</b>	<b>+18.0%</b>	<b>+11.5%</b>	<b>+7.3%</b>	<b>+6.5%</b>	<b>-2.8%</b>	<b>-0.3%</b>
Clinical Nurse/ Midwife Manager	255	+19	+16	+2	+14	-1	+6	+8.0%	+6.7%	+0.7%	+6.0%	-0.3%	+2.2%
Director Nursing/Midwifery, Assistant	43	+6	+2	+4	-2	-0	-2	+15.0%	+5.8%	+9.3%	-3.8%	-0.7%	-4.2%
Director of Nursing/Midwifery	20	-1	-0	-1	-3	-4	-1	-2.7%	-2.2%	-4.3%	-12.6%	-15.0%	-2.5%
<b>Nurse/ Midwife Manager</b>	<b>319</b>	<b>+24</b>	<b>+18</b>	<b>+5</b>	<b>+10</b>	<b>-5</b>	<b>+3</b>	<b>+8.1%</b>	<b>+6.0%</b>	<b>+1.4%</b>	<b>+3.2%</b>	<b>-1.5%</b>	<b>+1.0%</b>
Advanced Nurse/ Midwife Practitioner	16	+13	+12	+10	+7	+5	+2	+417.7%	+288.3%	+158.8%	+72.6%	+42.5%	+11.6%
Clinical Nurse/ Midwife Specialist	104	+40	+27	+26	+21	+7	+2	+62.6%	+35.2%	+33.2%	+24.7%	+7.5%	+2.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>120</b>	<b>+53</b>	<b>+39</b>	<b>+36</b>	<b>+27</b>	<b>+12</b>	<b>+4</b>	<b>+78.5%</b>	<b>+47.7%</b>	<b>+42.1%</b>	<b>+29.3%</b>	<b>+11.0%</b>	<b>+3.3%</b>
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	121	-7	+22	+22	+31	+0	-3	-5.3%	+21.7%	+22.8%	+34.5%	+0.3%	-2.7%
Staff Nurse [Psychiatric]	373	-9	+3	+3	+2	+8	-3	-2.3%	+0.7%	+0.9%	+0.5%	+2.3%	-0.8%
Staff Nurses [General/ Children's]	433	-15	-31	-22	-4	+10	-2	-3.3%	-6.8%	-4.8%	-0.8%	+2.5%	-0.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>927</b>	<b>-31</b>	<b>-8</b>	<b>+4</b>	<b>+29</b>	<b>+19</b>	<b>-9</b>	<b>-3.2%</b>	<b>-0.9%</b>	<b>+0.4%</b>	<b>+3.3%</b>	<b>+2.1%</b>	<b>-0.9%</b>
<b>Public Health Nurse</b>	<b>188</b>	<b>+12</b>	<b>+14</b>	<b>+1</b>	<b>-3</b>	<b>-11</b>	<b>-1</b>	<b>+6.7%</b>	<b>+8.0%</b>	<b>+0.6%</b>	<b>-1.8%</b>	<b>-5.3%</b>	<b>-0.6%</b>
Pre-registration Nurse/ Midwife Intern	25	+25	+12	+25	+25	+25	+9	-100.0%	+92.4%	-100.0%	+20966.7%	-100.0%	+50.7%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	20	+9	+4	+7	+16	+20		+81.8%	+25.0%	+53.8%	+400.0%	-100.0%	
Nursing/ Midwifery awaiting registration	6	+6	+6	-5	+1	+6	+5	-100.0%	-100.0%	-45.5%	+26.3%	-100.0%	+500.0%
<b>Nursing/ Midwifery Student</b>	<b>51</b>	<b>+40</b>	<b>+22</b>	<b>+27</b>	<b>+42</b>	<b>+40</b>	<b>+14</b>	<b>+366.2%</b>	<b>+76.0%</b>	<b>+113.7%</b>	<b>+478.1%</b>	<b>+372.6%</b>	<b>+35.8%</b>
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>+2</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>-100.0%</b>	<b>-0.5%</b>	<b>-33.7%</b>	<b>-0.5%</b>	<b>+24.4%</b>	<b>-0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,607</b>	<b>+100</b>	<b>+85</b>	<b>+72</b>	<b>+105</b>	<b>+57</b>	<b>+11</b>	<b>+6.6%</b>	<b>+5.6%</b>	<b>+4.7%</b>	<b>+7.0%</b>	<b>+3.7%</b>	<b>+0.7%</b>
Dietitians	24	+6	+4	+3	+4	-2	+1	+33.2%	+22.7%	+16.8%	+20.6%	-6.3%	+5.3%

Feb 2022 (Dec 2016 figure: 5,236)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>5,858</b>	<b>+623</b>	<b>+481</b>	<b>+299</b>	<b>+313</b>	<b>+168</b>	<b>+14</b>	<b>+11.9%</b>	<b>+8.9%</b>	<b>+5.4%</b>	<b>+5.7%</b>	<b>+3.0%</b>	<b>+0.2%</b>
Occupational Therapists	128	+18	+18	+10	+12	-0	+1	+16.6%	+16.0%	+8.4%	+9.9%	-0.1%	+1.1%
Orthoptists	3	+1	+1	+1	+1	+1	+1	+87.5%	+87.5%	+87.5%	+87.5%	+78.6%	+50.0%
Physiotherapists	108	+30	+19	+19	+19	+14	+2	+37.9%	+21.8%	+20.9%	+21.2%	+14.7%	+2.2%
Podiatrists & Chiropodists	16	+7	+8	+9	+9	+8	-0	+83.6%	+102.7%	+123.4%	+122.1%	+108.2%	-0.6%
Speech & Language Therapists	110	+20	+16	+6	+5	+4	+1	+22.3%	+16.8%	+6.1%	+4.9%	+4.1%	+0.5%
<b>Therapy Professions</b>	<b>388</b>	<b>+82</b>	<b>+66</b>	<b>+48</b>	<b>+50</b>	<b>+26</b>	<b>+6</b>	<b>+26.9%</b>	<b>+20.7%</b>	<b>+14.2%</b>	<b>+14.7%</b>	<b>+7.1%</b>	<b>+1.7%</b>
Audiology	8	+3	+2	+2	+3	+2		+70.5%	+37.6%	+36.9%	+62.1%	+33.8%	
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
<b>Health Science/ Diagnostics</b>	<b>10</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>		<b>+31.4%</b>	<b>+49.8%</b>	<b>+49.1%</b>	<b>+46.8%</b>	<b>+26.6%</b>	
<b>Social Care</b>	<b>289</b>	<b>+97</b>	<b>+83</b>	<b>+57</b>	<b>+44</b>	<b>+21</b>	<b>-3</b>	<b>+50.3%</b>	<b>+40.4%</b>	<b>+24.6%</b>	<b>+17.9%</b>	<b>+7.8%</b>	<b>-0.9%</b>
<b>Social Workers</b>	<b>90</b>	<b>+15</b>	<b>+14</b>	<b>+8</b>	<b>+6</b>	<b>+6</b>	<b>-0</b>	<b>+19.5%</b>	<b>+18.0%</b>	<b>+10.4%</b>	<b>+7.4%</b>	<b>+7.7%</b>	<b>-0.4%</b>
<b>Psychologists</b>	<b>87</b>	<b>+4</b>	<b>+6</b>	<b>+3</b>	<b>+14</b>	<b>+9</b>	<b>+2</b>	<b>+4.7%</b>	<b>+7.3%</b>	<b>+3.9%</b>	<b>+18.6%</b>	<b>+11.8%</b>	<b>+2.1%</b>
<b>Pharmacy</b>	<b>5</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>		<b>-4.5%</b>	<b>+16.7%</b>	<b>+17.0%</b>	<b>+7.9%</b>	<b>+29.7%</b>	
Counsellor Therapists	22	+12	+11	+10	+11	+9	-0	+118.5%	+102.0%	+79.4%	+96.8%	+64.3%	-1.0%
Dental Hygienists	5	+2	+3	+1	+1	+0	+0	+54.3%	+119.2%	+20.9%	+17.9%	+6.9%	+1.0%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	-6	-6	-6	-3	-1	+0	-14.7%	-14.8%	-14.5%	-8.7%	-2.2%	+0.6%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
<b>H&amp;SC, Other</b>	<b>64</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>+6</b>	<b>+8</b>	<b>+0</b>	<b>+4.1%</b>	<b>+7.5%</b>	<b>+3.0%</b>	<b>+9.4%</b>	<b>+14.4%</b>	<b>+0.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>933</b>	<b>+202</b>	<b>+178</b>	<b>+123</b>	<b>+122</b>	<b>+74</b>	<b>+5</b>	<b>+27.6%</b>	<b>+23.5%</b>	<b>+15.1%</b>	<b>+15.1%</b>	<b>+8.6%</b>	<b>+0.6%</b>
Executive Management	12	+2	-0	+0	+1	+0	-1	+16.4%	-2.4%	+1.1%	+12.4%	+0.3%	-7.1%
Senior Management (VIII & GM)	55	+16	+12	+8	+9	+8	+0	+41.7%	+28.8%	+17.2%	+19.6%	+17.0%	+0.3%
<b>Management (VIII &amp; above)</b>	<b>66</b>	<b>+18</b>	<b>+12</b>	<b>+8</b>	<b>+10</b>	<b>+8</b>	<b>-1</b>	<b>+36.5%</b>	<b>+22.0%</b>	<b>+14.0%</b>	<b>+18.3%</b>	<b>+13.7%</b>	<b>-1.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>218</b>	<b>+116</b>	<b>+101</b>	<b>+95</b>	<b>+85</b>	<b>+58</b>	<b>+8</b>	<b>+113.7%</b>	<b>+86.4%</b>	<b>+77.4%</b>	<b>+63.6%</b>	<b>+36.4%</b>	<b>+3.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>454</b>	<b>+11</b>	<b>-15</b>	<b>-32</b>	<b>-14</b>	<b>+7</b>	<b>+1</b>	<b>+2.5%</b>	<b>-3.1%</b>	<b>-6.5%</b>	<b>-2.9%</b>	<b>+1.5%</b>	<b>+0.2%</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>+145</b>	<b>+99</b>	<b>+72</b>	<b>+81</b>	<b>+73</b>	<b>+8</b>	<b>+24.4%</b>	<b>+15.4%</b>	<b>+10.8%</b>	<b>+12.4%</b>	<b>+10.9%</b>	<b>+1.1%</b>
Catering	36	-3	+0	-5	-3	-2	+0	-8.3%	+0.9%	-11.1%	-8.5%	-5.4%	+0.2%
Household Services	58	-23	-16	-11	-5	-3	+1	-28.3%	-22.0%	-16.3%	-7.2%	-5.4%	+2.0%
Other Support	39	-5	-4	-3	-1	+0	-1	-12.3%	-9.6%	-8.3%	-1.8%	+1.1%	-1.9%
Portering	12	-4	-6	-5	-4	-2		-26.2%	-31.4%	-30.4%	-23.5%	-14.3%	
<b>Support</b>	<b>145</b>	<b>-36</b>	<b>-26</b>	<b>-25</b>	<b>-12</b>	<b>-7</b>	<b>+0</b>	<b>-19.8%</b>	<b>-15.0%</b>	<b>-14.5%</b>	<b>-7.8%</b>	<b>-4.6%</b>	<b>+0.3%</b>
<b>Maintenance/ Technical</b>	<b>74</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+6</b>	<b>-0</b>	<b>-0</b>	<b>-0.7%</b>	<b>+1.6%</b>	<b>+1.9%</b>	<b>+8.1%</b>	<b>-0.0%</b>	<b>-0.3%</b>
<b>General Support</b>	<b>219</b>	<b>-36</b>	<b>-25</b>	<b>-23</b>	<b>-7</b>	<b>-7</b>	<b>+0</b>	<b>-14.3%</b>	<b>-10.1%</b>	<b>-9.6%</b>	<b>-3.0%</b>	<b>-3.1%</b>	<b>+0.1%</b>
Attendant/ Aide	403	-74	-68	-68	-34	-26	-3	-15.4%	-14.5%	-14.5%	-7.8%	-6.0%	-0.7%
Health Care Assistant/ Care Assistant	1,020	+250	+198	+161	+104	+38	+6	+32.5%	+24.1%	+18.8%	+11.4%	+3.9%	+0.6%

Feb 2022 (Dec 2016 figure: 5,236)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>5,858</b>	<b>+623</b>	<b>+481</b>	<b>+299</b>	<b>+313</b>	<b>+168</b>	<b>+14</b>	<b>+11.9%</b>	<b>+8.9%</b>	<b>+5.4%</b>	<b>+5.7%</b>	<b>+3.0%</b>	<b>+0.2%</b>
Health & Social Care Assistants	14	+7	+4	-6	+0	+6	+1	+110.6%	+43.6%	-30.2%	+0.7%	+77.2%	+10.1%
<b>Health Care Assistants</b>	<b>1,437</b>	<b>+184</b>	<b>+134</b>	<b>+87</b>	<b>+70</b>	<b>+18</b>	<b>+4</b>	<b>+14.7%</b>	<b>+10.3%</b>	<b>+6.4%</b>	<b>+5.1%</b>	<b>+1.3%</b>	<b>+0.3%</b>
<b>Home Help</b>	<b>386</b>	<b>-63</b>	<b>-62</b>	<b>-95</b>	<b>-113</b>	<b>-70</b>	<b>-11</b>	<b>-14.1%</b>	<b>-13.9%</b>	<b>-19.7%</b>	<b>-22.7%</b>	<b>-15.4%</b>	<b>-2.9%</b>
<b>Care, other</b>	<b>312</b>	<b>+57</b>	<b>+50</b>	<b>+49</b>	<b>+41</b>	<b>+30</b>	<b>-3</b>	<b>+22.5%</b>	<b>+19.0%</b>	<b>+18.6%</b>	<b>+15.1%</b>	<b>+10.7%</b>	<b>-1.1%</b>
<b>Patient &amp; Client Care</b>	<b>2,135</b>	<b>+178</b>	<b>+122</b>	<b>+41</b>	<b>-3</b>	<b>-22</b>	<b>-10</b>	<b>+9.1%</b>	<b>+6.0%</b>	<b>+2.0%</b>	<b>-0.1%</b>	<b>-1.0%</b>	<b>-0.5%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Feb 2022

Community Health & Wellbeing

Feb 2022 ( figure: )	WTE Feb 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 22
Overall	10	+10	+10	+10	+10	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.6%	-4.3%
Management & Administrative	10	+10	+10	+10	+10	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.1%
Clerical (III & IV)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Mental Health

Feb 2022 (Dec 2016 figure: 1,283)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,353	+71	+47	+15	+45	+13	+12	+5.5%	+3.6%	+1.1%	+3.4%	+1.0%	+0.9%
Medical & Dental	114	+25	+14	+8	+7	-1	-1	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Consultants	38	+8	+6	+5	+0	+1	-1	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Registrars	40	+17	+12	+10	+7	+4	+0	+0.7%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
SHO/ Interns	36	+3	-2	-6	+1	-4	-1	+0.1%	-0.1%	-0.2%	+0.0%	-0.1%	-0.0%
Medical/ Dental, other		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	630	+65	+61	+44	+53	+33	+14	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	150	+6	+10	-5	+4	-1	+3	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	84	+39	+24	+24	+16	+4	+1	+0.9%	+0.4%	+0.4%	+0.2%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	363	-13	+9	+6	+6	+8	-3	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	31	+31	+18	+20	+26	+21	+14	-1.0%	+1.4%	+1.8%	+5.4%	+2.1%	+0.8%
Nursing/ Midwifery other	2	+2	-0	-1	-0	+0	-0	-1.0%	-0.0%	-0.3%	-0.0%	+0.2%	-0.0%
Health & Social Care Professionals	154	+16	+15	+7	+14	-1	-2	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Therapy Professions	50	+6	+1	+1	+5	-5	-2	+0.1%	+0.0%	+0.0%	+0.1%	-0.1%	-0.0%
Social Care	14	-2	+1	-0	-0	-2	+0	-0.1%	+0.1%	-0.0%	-0.0%	-0.1%	+0.0%
Social Workers	42	+5	+6	+2	+1	+1	-1	+0.1%	+0.2%	+0.0%	+0.0%	+0.0%	-0.0%
Psychologists	42	+7	+7	+6	+8	+5	+2	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Pharmacy	2	-1	-0	-0	-0	+1	-0	-0.3%	-0.1%	-0.1%	-0.1%	+0.4%	-0.0%
H&SC, Other	3	+2	+1	-0	-0	-0		+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	127	-3	-9	-13	-10	-5	+3	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Management (VIII & above)	4		+1	+0	-1		+0	+0.0%	+0.3%	+0.0%	-0.2%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	25	+4	+1	+2	+1	-1	+1	+0.2%	+0.0%	+0.1%	+0.1%	-0.1%	+0.0%
Clerical (III & IV)	98	-7	-11	-15	-11	-4	+2	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
General Support	61	-20	-12	-8	-3	-4	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Support	27	-18	-12	-9	-9	-4	-1	-0.4%	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%
Maintenance/ Technical	34	-1	-0	+1	+7	+0	-0	-0.0%	-0.0%	+0.0%	+0.2%	+0.0%	-0.0%
Patient & Client Care	268	-13	-23	-22	-16	-9	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	203	-12	-14	-15	-12	-8	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Care, other	65	-1	-9	-7	-4	-1	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census



Primary Care

Feb 2022 (Dec 2016 figure: 1,238)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,407	+169	+318	+248	+274	+173	+8	+13.6%	+29.1%	+21.3%	+24.1%	+14.0%	+0.6%
Medical & Dental	96	+10	+11	+9	+8	-5	+0	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Consultants	3	+1	+1	+2	+2	+2		+0.3%	+0.3%	+1.3%	+1.4%	+1.3%	+0.0%
Registrars	47	+13	+9	+9	+7	-1	-0	+0.4%	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%
SHO/ Interns	3	-2	+3	+3	+2		-1	-0.4%	-1.0%	-1.0%	+2.0%	+0.0%	-0.3%
Medical/ Dental, other	44	-2	-1	-5	-2	-6	+1	-0.0%	-0.0%	-0.1%	-0.0%	-0.1%	+0.0%
Nursing & Midwifery	352	+57	+51	+30	+38	+26	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	28	+5	+3	+2	+1	+0	+0	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	26	+10	+11	+7	+8	+5	+0	+0.7%	+0.7%	+0.4%	+0.5%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	91	+20	+19	+13	+17	+12	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Public Health Nurse	187	+12	+14	+1	-4	-11	-1	+0.1%	+0.1%	+0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	20	+9	+4	+7	+16	+20		+0.8%	+0.3%	+0.5%	+4.0%	-1.0%	+0.0%
Health & Social Care Professionals	378	+78	+76	+56	+66	+40	+5	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	273	+74	+62	+44	+47	+26	+6	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2		+0.3%	+0.5%	+0.5%	+0.5%	+0.3%	+0.0%
Social Care	8	-3	-2	-1	-0	-0	+0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Social Workers	9	-0	+2	+2	+2	+3	+1	-0.0%	+0.3%	+0.3%	+0.3%	+0.5%	+0.1%
Psychologists	27	-3	+1	-1	+3	+1	-2	-0.1%	+0.0%	-0.0%	+0.1%	+0.0%	-0.1%
Pharmacy	2	+1	+1	+1	+1	+1		+1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	50	+7	+9	+8	+10	+8	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Management & Administrative	400	+107	+86	+70	+67	+63	+4	+0.4%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	41	+13	+5	+4	+8	+6	-1	+0.5%	+0.1%	+0.1%	+0.3%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	117	+77	+72	+64	+55	+44	+5	+1.9%	+1.6%	+1.2%	+0.9%	+0.6%	+0.0%
Clerical (III & IV)	241	+17	+8	+2	+4	+13	-0	+0.1%	+0.0%	+0.0%	+0.0%	+0.1%	-0.0%
General Support	30	-1	-1	-5	+0		+0	-0.0%	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Support	20	-2	-2	-6	-1	-2	+0	-0.1%	-0.1%	-0.2%	-0.0%	-0.1%	+0.0%
Maintenance/ Technical	10	+1	+1	+1	+1	+2		+0.1%	+0.1%	+0.1%	+0.1%	+0.3%	+0.0%
Patient & Client Care	151	-82	+94	+86	+94	+48	-0	-0.4%	+1.7%	+1.3%	+1.6%	+0.5%	-0.0%
Health Care Assistants	86	+80	+78	+67	+72	+30	+0	+12.0%	+9.0%	+3.4%	+5.1%	+0.5%	+0.0%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	65	+7	+17	+19	+22	+19	-0	+0.1%	+0.3%	+0.4%	+0.5%	+0.4%	-0.0%

Source: Health Service Personnel Census



Disabilities

Feb 2022 (Dec 2016 figure: 1,338)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,563	+225	+168	+143	+66	+47	+4	+16.8%	+12.1%	+10.1%	+4.4%	+3.1%	+0.3%
Medical & Dental	6	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	243	-32	-28	-9	-5	-10	-4	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	73	+2	-0	+2	-4	-4	+2	+0.0%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+0	+0	+0	+0	-0.1%	-0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	164	-33	-27	-11	-1	-5	-5	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	363	+106	+84	+57	+43	+34	+0	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	38	+3	+2	+2	-3	+4	+1	+0.1%	+0.0%	+0.1%	-0.1%	+0.1%	+0.0%
Social Care	266	+102	+84	+58	+44	+23	-3	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	-0.0%
Social Workers	29	+7	+4	+4	+3	+3	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Psychologists	18	-1	-1	-2	+3	+4	+2	-0.0%	-0.1%	-0.1%	+0.2%	+0.3%	+0.1%
H&SC, Other	12	-5	-5	-6	-4	+0	-0	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%	-0.0%
Management & Administrative	121	+19	+13	+17	+15	+11	+4	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	16	+2	+2	+1	-0	+0		+0.1%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	54	+19	+12	+16	+14	+10	+3	+0.5%	+0.3%	+0.4%	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	51	-1	-1	+0	+2	+1	+1	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
General Support	58	+0	-2	+1	+0	+2	+1	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Support	46	+1	-1	+0	+1	+3	+1	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%
Maintenance/ Technical	12	-0	-1	+0	-1	-0		-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Patient & Client Care	770	+131	+100	+77	+13	+10	+3	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	635	+112	+82	+63	+12	+10	+6	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	135	+19	+19	+14	+1	-1	-3	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Feb 2022 (Dec 2016 figure: 1,376)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,525	+149	-61	-116	-81	-65	-10	+10.8%	-3.9%	-7.1%	-5.0%	-4.1%	-0.7%
Medical & Dental	10	-1	-2	-2	-2	-1	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	10	-1	-2	-2	-2	-1	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	381	+10	-0	+7	+19	+7	+1	+0.0%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	67	+11	+5	+5	+9	+1	-1	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+4	+4	+4	+2	+2	+2	-1.0%	-1.0%	-1.0%	+1.2%	+1.2%	+1.2%
Staff Nurse/ Staff Midwife	309	-5	-9	-3	+8	+4	+0	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	+0	+0		+0			+0.3%	+0.1%	+0.0%	+0.3%	+0.0%	+0.0%
Health & Social Care Professionals	38	+2	+3	+2	+0	+0	+2	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.1%
Therapy Professions	26	-0	+1	+1	+1	+1	+2	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.1%
Health Science/ Diagnostics	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	10	+3	+2	+1	+0	+0	+0	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Pharmacy	1	-0	-0	-0	-1	-1		-0.0%	-0.0%	-0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	80	+12	-2	-11	-1	+3	-2	+0.2%	-0.0%	-0.1%	-0.0%	+0.0%	-0.0%
Management (VIII & above)	4	+2	+3	+2	+2	+2		+1.0%	+3.0%	+1.0%	+1.0%	+1.0%	+0.0%
Administrative/ Supervisory (V to VII)	14	+8	+8	+6	+7	+5	+1	+1.3%	+1.1%	+0.7%	+0.9%	+0.6%	+0.0%
Clerical (III & IV)	62	+2	-12	-19	-9	-4	-2	+0.0%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
General Support	70	-16	-10	-11	-5	-5	+0	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Support	53	-17	-11	-10	-3	-3	+0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	18	+0	+1	-1	-1	-2		+0.0%	+0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	945	+142	-51	-100	-93	-69	-12	+0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	512	+4	-12	-29	-3	-13	-1	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Home Help	386	+106	-62	-95	-113	-70	-11	+0.4%	-0.1%	-0.2%	-0.2%	-0.2%	-0.0%
Care, other	47	+32	+24	+23	+23	+14	+1	+2.2%	+1.0%	+1.0%	+0.9%	+0.4%	+0.0%

Source: Health Service Personnel Census