

CHO 2 Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,545	5,690	5,819	5,845	+25	+154	2.7 %	+300	5.4 %	6,793
Consultants	42	42	44	45	+1	+3	7.0 %	+2	5.8 %	48
Registrars	75	86	85	89	+4	+3	3.5 %	+14	18.2 %	90
SHO/ Interns	36	43	40	40		-3	-6.1 %	+4	12.2 %	42
Medical/ Dental, other	59	62	55	53	-2	-9	-14.7 %	-6	-10.2 %	64
Medical & Dental	212	232	223	227	+3	-6	-2.5 %	+15	6.9 %	244
Nurse/ Midwife Manager	309	323	319	315	-4	-8	-2.4 %	+7	2.2 %	334
Nurse/ Midwife Specialist & AN/MP	93	108	113	116	+3	+8	7.5 %	+23	25.2 %	123
Staff Nurse/ Staff Midwife	898	908	930	936	+6	+28	3.1 %	+38	4.2 %	1,071
Public Health Nurse	192	199	188	189	+1	-9	-4.8 %	-2	-1.3 %	216
Pre-registration Nurse/ Midwife Intern	0		8	17	+9	+17	-1	+17	13875.0 %	53
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20	+0	+20	-1	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		1	1	-0	+1	-1	-4	-78.9 %	1
Nursing/ Midwifery Student	9	11	29	38	+9	+27	248.1 %	+29	325.8 %	74
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,581	1,596	+15	+46	3.0 %	+94	6.3 %	1,820
Therapy Professions	338	362	378	382	+4	+19	5.3 %	+43	12.8 %	434
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.6 %	+3	46.8 %	10
Social Care	245	268	301	292	-9	+23	8.7 %	+46	19.0 %	357
Social Workers	84	84	90	90	+0	+7	8.2 %	+7	7.9 %	104
Psychologists	73	78	83	85	+2	+7	9.5 %	+12	16.1 %	99
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
H&SC, Other	59	56	63	64	+2	+8	14.3 %	+6	9.3 %	76
Health & Social Care Professionals	811	859	929	928	-1	+68	7.9 %	+117	14.4 %	1,086
Management (VIII & above)	56	58	67	67	-0	+9	15.0 %	+11	19.6 %	68
Administrative/ Supervisory (V to VII)	134	160	203	210	+8	+50	31.4 %	+77	57.6 %	220
Clerical (III & IV)	468	448	450	453	+3	+6	1.2 %	-15	-3.1 %	513
Management & Administrative	657	666	720	730	+11	+65	9.7 %	+73	11.1 %	801
Support	158	152	144	145	+1	-7	-4.8 %	-13	-8.1 %	205
Maintenance/ Technical	68	74	73	74	+0	+0	0.2 %	+6	8.4 %	76
General Support	226	226	218	219	+1	-7	-3.2 %	-7	-3.1 %	281
Health Care Assistants	1,367	1,419	1,445	1,433	-13	+14	1.0 %	+65	4.8 %	1,656
Home Help	499	456	395	398	+2	-59	-12.9 %	-102	-20.4 %	530
Care, other	271	281	308	315	+7	+34	11.9 %	+44	16.3 %	375
Patient & Client Care	2,137	2,156	2,149	2,145	-4	-11	-0.5 %	+8	0.4 %	2,561

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Community Health & Wellbeing

Jan 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jan 2022
Total Community Health & Wellbeing		10	10	10	+0	0.18	1.8 %	+10	-100.0 %	11

Mental Health

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Mental Health	1,308	1,340	1,321	1,341	+20	1.13	0.1 %	+33	2.5 %	1,474
Consultants	38	37	37	38	+1	1.23	3.3 %	+1	1.9 %	41
Registrars	33	37	35	40	+5	3.74	10.2 %	+7	21.6 %	41
SHO/ Interns	35	40	36	36		-3.62	-9.1 %	+1	4.0 %	38
Medical/ Dental, other	1	1				-1.00	-100.0 %	-1	-100.0 %	
Medical & Dental	107	114	109	115	+6	0.35	0.3 %	+8	7.7 %	120
Nurse/ Midwife Manager	146	151	149	148	-1	-3.54	-2.3 %	+2	1.2 %	151
Nurse/ Midwife Specialist & AN/MP	67	79	80	83	+2	3.53	4.5 %	+15	22.5 %	85
Staff Nurse/ Staff Midwife	357	355	368	366	-2	11.04	3.1 %	+8	2.4 %	395
Pre-registration Nurse/ Midwife Intern	0		8	17	+9	16.77	-100.0 %	+17	13875.0 %	53
Pre-registration Nurse Intern (COVID-19)		10				-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5		1	1	-0	1.00	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	5	10	9	18	+8	7.59	74.6 %	+13	264.9 %	54
Nursing/ Midwifery other	2	2	2	2		0.40	25.0 %		0.0 %	2
Nursing & Midwifery	577	597	608	616	+7	19.02	3.2 %	+38	6.6 %	687
Therapy Professions	45	55	52	52	+1	-2.73	-4.9 %	+7	15.7 %	58
Social Care	15	16	15	14	-1	-1.95	-12.1 %	-1	-4.3 %	17
Social Workers	41	42	43	44	+1	2.06	5.0 %	+3	7.2 %	48
Psychologists	34	37	39	40	+1	2.98	8.1 %	+6	19.1 %	45
Pharmacy	3	2	2	2		0.65	37.4 %	-0	-5.2 %	3
H&SC, Other	3	3	3	3		-0.19	-6.3 %	-0	-6.3 %	3
Health & Social Care Professionals	140	155	153	155	+2	0.82	0.5 %	+15	11.1 %	174
Management (VIII & above)	5	4	4	4	-0	-0.12	-3.0 %	-1	-22.4 %	4
Administrative/ Supervisory (V to VII)	24	26	23	24	+2	-2.08	-7.9 %	+1	3.4 %	25
Clerical (III & IV)	109	102	96	96	+0	-6.31	-6.2 %	-13	-11.9 %	110
Management & Administrative	138	133	122	124	+2	-8.51	-6.4 %	-13	-9.7 %	139
Support	36	31	28	28	-0	-3.18	-10.2 %	-8	-22.5 %	31
Maintenance/ Technical	27	33	33	34	+0	0.52	1.6 %	+7	24.8 %	34
General Support	63	64	62	62	+0	-2.66	-4.1 %	-1	-2.3 %	65
Health Care Assistants	215	211	201	203	+2	-7.73	-3.7 %	-11	-5.3 %	215
Care, other	69	66	65	66	+1	-0.16	-0.2 %	-3	-4.4 %	74
Patient & Client Care	284	278	267	270	+3	-7.89	-2.8 %	-14	-5.1 %	289

Primary Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Primary Care	1,134	1,235	1,378	1,399	+21	164.55	13.3 %	+266	23.4 %	1,578
Consultants	1	1	3	3	-0	1.70	130.8 %	+2	140.0 %	3
Registrars	40	47	48	47	-1	-0.75	-1.6 %	+7	16.4 %	47
SHO/ Interns	1	3	4	4		1.00	33.3 %	+3	300.0 %	4
Medical/ Dental, other	46	49	43	42	-1	-7.06	-14.3 %	-3	-7.6 %	53
Medical & Dental	88	101	98	96	-2	-5.11	-5.1 %	+8	8.9 %	107
Nurse/ Midwife Manager	27	28	28	28	+0	-0.06	-0.2 %	+1	1.9 %	30
Nurse/ Midwife Specialist & AN/MP	17	21	25	25	+1	4.29	20.4 %	+8	46.5 %	29
Staff Nurse/ Staff Midwife	74	79	85	92	+7	12.84	16.2 %	+18	24.1 %	111
Public Health Nurse	191	198	187	188	+1	-9.45	-4.8 %	-3	-1.4 %	215
Post-registration Nurse/ Midwife Student	4		20	20	+0	20.00	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery Student	4		20	20	+0	20.00	-100.0 %	+16	400.0 %	20
Nursing & Midwifery	313	326	344	353	+10	27.62	8.5 %	+40	12.7 %	405
Therapy Professions	226	248	263	268	+4	19.92	8.0 %	+42	18.4 %	305
Health Science/ Diagnostics	6	7	9	9	+0	2.00	28.9 %	+3	51.5 %	9
Social Care	8	9	8	8	+0	-0.44	-5.1 %	-0	-2.7 %	9
Social Workers	7	6	8	8	+0	2.00	34.4 %	+1	13.4 %	8
Psychologists	24	27	30	29	-1	2.28	8.6 %	+5	20.2 %	34
Pharmacy	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
H&SC, Other	40	42	50	49	-0	7.76	18.6 %	+9	23.5 %	55
Health & Social Care Professionals	312	339	370	373	+3	34.52	10.2 %	+61	19.4 %	422
Management (VIII & above)	33	35	42	42	+0	6.76	19.2 %	+9	27.6 %	43
Administrative/ Supervisory (V to VII)	62	73	108	112	+4	39.38	54.0 %	+50	81.5 %	118
Clerical (III & IV)	238	229	241	242	+1	13.11	5.7 %	+4	1.7 %	267
Management & Administrative	333	337	391	396	+6	59.25	17.6 %	+63	19.1 %	428
Support	21	22	19	20	+1	-2.22	-10.1 %	-1	-4.9 %	39
Maintenance/ Technical	9	8	10	10		2.02	25.3 %	+1	11.1 %	10
General Support	30	30	29	30	+1	-0.20	-0.7 %	-0	-0.1 %	49
Health Care Assistants	14	57	82	86	+4	29.26	51.4 %	+72	503.0 %	97
Care, other	43	46	64	65	+1	19.21	41.9 %	+22	51.5 %	70
Patient & Client Care	57	103	147	151	+5	48.47	47.2 %	+94	164.3 %	167

Social Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Social Care	3,103	3,105	3,109	3,094	-16	-11.47	-0.4 %	-9	-0.3 %	3,730
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical/ Dental, other	12	12	11	11	-0	-1.01	-8.7 %	-2	-12.4 %	11
Medical & Dental	18	17	16	16	-0	-1.01	-5.9 %	-2	-8.6 %	17
Nurse/ Midwife Manager	136	144	143	140	-3	-4.26	-3.0 %	+4	3.2 %	153
Nurse/ Midwife Specialist & AN/MP	8	8	8	8	+0	0.24	3.1 %	+0	1.0 %	9
Staff Nurse/ Staff Midwife	466	474	477	478	+1	4.09	0.9 %	+12	2.5 %	565
Public Health Nurse	1	1	1	1		0.00	0.0 %	+0	25.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
Nursing & Midwifery	611	628	629	627	-2	-0.60	-0.1 %	+16	2.7 %	728
Therapy Professions	67	59	62	61	-1	2.16	3.6 %	-6	-8.3 %	71
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Care	222	243	278	269	-9	25.78	10.6 %	+47	21.3 %	331
Social Workers	36	36	40	39	-1	2.77	7.6 %	+3	7.5 %	48
Psychologists	16	14	14	16	+2	2.10	14.7 %	+1	3.5 %	20
Pharmacy	1	1	1	1		-0.53	-51.5 %	-1	-50.5 %	1
H&SC, Other	16	12	10	12	+2	0.51	4.4 %	-4	-23.5 %	18
Health & Social Care Professionals	358	366	405	399	-6	32.79	8.9 %	+41	11.4 %	490
Management (VIII & above)	18	18	20	20	-0	2.06	11.6 %	+2	10.9 %	20
Administrative/ Supervisory (V to VII)	48	54	64	65	+2	11.82	22.0 %	+17	36.1 %	68
Clerical (III & IV)	121	116	112	115	+2	-1.25	-1.1 %	-6	-5.4 %	135
Management & Administrative	187	187	197	200	+3	12.63	6.7 %	+13	6.9 %	223
Support	101	99	97	97	+0	-1.99	-2.0 %	-4	-3.5 %	135
Maintenance/ Technical	32	32	30	30	+0	-2.37	-7.3 %	-2	-6.2 %	32
General Support	133	132	127	127	+0	-4.36	-3.3 %	-6	-4.2 %	167
Health Care Assistants	1,138	1,151	1,162	1,143	-19	-7.65	-0.7 %	+5	0.4 %	1,344
Home Help	499	456	395	398	+2	-58.76	-12.9 %	-102	-20.4 %	530
Care, other	159	168	179	184	+5	15.49	9.2 %	+25	15.9 %	231
Patient & Client Care	1,796	1,775	1,735	1,724	-11	-50.92	-2.9 %	-72	-4.0 %	2,105

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Disabilities

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Disabilities	1,497	1,516	1,582	1,559	-24	+43	2.8 %	+62	4.1 %	1,930
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	6	6	6	6			0.0 %		0.0 %	7
Nurse/ Midwife Manager	77	78	73	72	-1	-6	-7.9 %	-6	-7.4 %	81
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	+0	+0	4.2 %	+0	1.4 %	7
Staff Nurse/ Staff Midwife	165	169	172	169	-2	+0	0.1 %	+4	2.4 %	208
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	249	253	251	247	-4	-6	-2.5 %	-2	-0.7 %	296
Therapy Professions	41	34	39	37	-2	+3	9.2 %	-4	-10.3 %	44
Social Care	222	243	278	269	-9	+26	10.6 %	+47	21.3 %	331
Social Workers	26	26	29	29	-1	+3	10.7 %	+3	9.8 %	37
Psychologists	16	14	14	16	+2	+2	14.7 %	+1	3.5 %	20
H&SC, Other	16	12	10	12	+2	+1	4.4 %	-4	-23.5 %	18
Health & Social Care Professionals	321	329	370	363	-7	+34	10.4 %	+42	13.2 %	450
Management (VIII & above)	16	16	16	16	-0	+0	0.4 %	-0	-0.3 %	16
Administrative/ Supervisory (V to VII)	40	44	50	52	+1	+7	15.9 %	+11	27.4 %	53
Clerical (III & IV)	50	50	50	50	+1	+0	0.7 %	+1	1.6 %	63
Management & Administrative	106	110	116	118	+2	+7	6.8 %	+12	11.2 %	132
Support	45	43	43	45	+1	+1	3.5 %	-0	-0.4 %	76
Maintenance/ Technical	13	13	13	12	-0	-0	-3.0 %	-1	-3.9 %	14
General Support	58	56	56	57	+1	+1	2.0 %	-1	-1.2 %	90
Health Care Assistants	623	625	650	630	-20	+5	0.8 %	+7	1.1 %	773
Care, other	134	136	133	137	+4	+2	1.2 %	+3	2.3 %	182
Patient & Client Care	757	761	783	767	-16	+7	0.9 %	+10	1.3 %	955

Older People

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Older People	1,606	1,590	1,527	1,535	+8	-54	-3.4 %	-71	-4.4 %	1,800
Medical/ Dental, other	11	11	10	10	-0	-1	-9.5 %	-2	-13.6 %	10
Medical & Dental	11	11	10	10	-0	-1	-9.5 %	-2	-13.6 %	10
Nurse/ Midwife Manager	58	66	70	68	-2	+2	2.9 %	+10	17.3 %	72
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2

Staff Nurse/ Staff Midwife	301	305	305	309	+4	+4	1.3 %	+8	2.6 %	357
Public Health Nurse	1	1	1	1			0.0 %	+0	25.0 %	1
Nursing & Midwifery	362	374	378	380	+2	+6	1.6 %	+18	5.0 %	432
Health & Social Care Professionals	37	37	35	36	+1	-2	-4.0 %	-2	-4.3 %	40
Management (VIII & above)	2	2	4	4	+0	+2	100.0 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	8	9	14	14	+0	+5	52.0 %	+6	82.4 %	15
Clerical (III & IV)	72	66	63	64	+2	-2	-2.4 %	-7	-10.2 %	72
Management & Administrative	81	77	80	82	+2	+5	6.7 %	+1	1.2 %	91
Support	56	56	54	53	-1	-3	-6.2 %	-3	-6.1 %	59
Maintenance/ Technical	19	19	17	18	+0	-2	-10.2 %	-1	-7.7 %	18
General Support	75	76	71	70	-1	-5	-7.2 %	-5	-6.5 %	77
Health Care Assistants	515	526	511	513	+2	-13	-2.4 %	-2	-0.3 %	571
Home Help	499	456	395	398	+2	-59	-12.9 %	-102	-20.4 %	530
Care, other	24	33	46	46	+0	+14	42.7 %	+22	89.9 %	49
Patient & Client Care	1,039	1,015	953	957	+5	-57	-5.7 %	-82	-7.9 %	1,150

CHO 2 Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,545	5,690	5,819	5,845	+25	+154	2.7 %	+300	5.4 %	6,793
HSE	4,256	4,393	4,463	4,507	+44	+114	2.6 %	+250	5.9 %	5,107
Section 38 Voluntary Agencies	1,288	1,298	1,356	1,338	-18	+40	3.1 %	+49	3.8 %	1,686

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,256	4,393	4,463	4,507	+44	+114	2.6 %	+250	5.9 %	5,107
Consultants	40	39	41	42	+1	+3	7.4 %	+2	6.2 %	45
Registrars	73	84	83	87	+4	+3	3.6 %	+14	18.7 %	88
SHO/ Interns	36	43	40	40		-3	-6.1 %	+4	12.2 %	42
Medical/ Dental, other	59	62	55	53	-2	-9	-14.7 %	-6	-10.2 %	64
Medical & Dental	208	228	219	222	+3	-6	-2.5 %	+15	7.0 %	239
Nurse/ Midwife Manager	241	255	256	254	-3	-1	-0.6 %	+12	5.0 %	264
Nurse/ Midwife Specialist & AN/MP	88	103	109	112	+3	+9	8.5 %	+24	27.6 %	118
Staff Nurse/ Staff Midwife	778	784	802	810	+8	+26	3.3 %	+32	4.1 %	918
Public Health Nurse	192	199	188	189	+1	-9	-4.8 %	-2	-1.3 %	216
Pre-registration Nurse/ Midwife Intern	0		8	17	+9	+17	-100.0 %	+17	13875.0 %	53
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20	+0	+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		1	1	-0	+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	10	29	38	+9	+28	271.0 %	+29	325.8 %	74
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,387	1,404	+18	+52	3.8 %	+95	7.2 %	1,592
Therapy Professions	304	333	345	352	+7	+19	5.7 %	+48	15.9 %	398
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.6 %	+3	46.8 %	10
Social Care	50	57	54	54	-0	-3	-5.7 %	+4	8.6 %	59
Social Workers	58	58	61	62	+1	+4	7.8 %	+4	6.6 %	68
Psychologists	59	66	71	72	+1	+6	9.9 %	+13	21.4 %	83
Pharmacy	5	4	5	5	+0	+1	29.7 %	+0	7.9 %	6
H&SC, Other	43	45	53	52	-0	+8	16.9 %	+9	21.4 %	58
Health & Social Care Professionals	525	570	598	607	+9	+38	6.6 %	+82	15.6 %	682
Management (VIII & above)	43	45	54	54	-0	+9	19.2 %	+11	25.6 %	55
Administrative/ Supervisory (V to VII)	99	124	163	169	+6	+45	36.5 %	+70	70.9 %	177
Clerical (III & IV)	431	410	411	413	+3	+3	0.8 %	-18	-4.1 %	462
Management & Administrative	573	579	627	636	+9	+57	9.9 %	+64	11.1 %	694
Support	113	109	101	101	-0	-9	-8.1 %	-13	-11.1 %	129
Maintenance/ Technical	63	68	69	69	+0	+1	0.8 %	+6	9.6 %	70
General Support	176	178	170	170	-0	-8	-4.7 %	-7	-3.7 %	199
Health Care Assistants	821	870	876	879	+2	+8	0.9 %	+57	7.0 %	963
Home Help	499	456	395	398	+2	-59	-12.9 %	-102	-20.4 %	530
Care, other	144	159	190	191	+1	+33	20.5 %	+47	32.5 %	208
Patient & Client Care	1,465	1,485	1,462	1,467	+6	-18	-1.2 %	+2	0.2 %	1,701

Section 38 Voluntary Agencies

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,288	1,298	1,356	1,338	-18	+40	3.1 %	+49	3.8 %	1,686
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	63	62	-1	-6	-9.4 %	-5	-8.1 %	70
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	+0	-1	-16.1 %	-1	-18.9 %	5
Staff Nurse/ Staff Midwife	120	124	127	126	-2	+2	2.0 %	+6	5.2 %	153
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	194	192	-2	-5	-2.8 %	-0	-0.1 %	228
Therapy Professions	35	29	32	29	-3	+0	0.8 %	-5	-14.9 %	36
Social Care	195	211	247	238	-9	+27	12.6 %	+42	21.6 %	298
Social Workers	25	26	29	28	-1	+2	9.1 %	+3	10.7 %	36
Psychologists	14	12	12	13	+1	+1	7.2 %	-1	-6.2 %	16
H&SC, Other	16	12	10	12	+2	+1	4.4 %	-4	-23.5 %	18
Health & Social Care Professionals	285	290	330	320	-10	+31	10.6 %	+35	12.3 %	404
Management (VIII & above)	13	13	13	13	+0	+0	0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	40	42	+1	+5	14.0 %	+7	19.7 %	43
Clerical (III & IV)	37	38	39	40	+1	+2	6.2 %	+3	7.5 %	51
Management & Administrative	85	87	92	94	+2	+7	8.6 %	+10	11.3 %	107
Support	45	43	43	45	+1	+1	3.5 %	-0	-0.4 %	76
Maintenance/ Technical	5	5	5	5	-0	-0	-7.5 %	-0	-6.6 %	6
General Support	50	48	48	49	+1	+1	2.3 %	-1	-1.0 %	82
Health Care Assistants	546	548	569	554	-15	+6	1.0 %	+8	1.5 %	693
Care, other	126	123	118	124	+6	+1	0.8 %	-3	-2.1 %	167
Patient & Client Care	672	671	687	678	-9	+7	1.0 %	+5	0.8 %	860

CHO 2 Employment by S38 Agency: January 2022

Bros. of Charity, West Region

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,288	1,298	1,356	1,338	-18	+40	3.1 %	+49	3.8 %	1,686
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	63	62	-1	-6	-9.4 %	-5	-8.1 %	70
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	+0	-1	-16.1 %	-1	-18.9 %	5
Staff Nurse/ Staff Midwife	120	124	127	126	-2	+2	2.0 %	+6	5.2 %	153
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	194	192	-2	-5	-2.8 %	-0	-0.1 %	228
Therapy Professions	35	29	32	29	-3	+0	0.8 %	-5	-14.9 %	36
Social Care	195	211	247	238	-9	+27	12.6 %	+42	21.6 %	298
Social Workers	25	26	29	28	-1	+2	9.1 %	+3	10.7 %	36
Psychologists	14	12	12	13	+1	+1	7.2 %	-1	-6.2 %	16
H&SC, Other	16	12	10	12	+2	+1	4.4 %	-4	-23.5 %	18
Health & Social Care Professionals	285	290	330	320	-10	+31	10.6 %	+35	12.3 %	404
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	40	42	+1	+5	14.0 %	+7	19.7 %	43
Clerical (III & IV)	37	38	39	40	+1	+2	6.2 %	+3	7.5 %	51
Management & Administrative	85	87	92	94	+2	+7	8.6 %	+10	11.3 %	107
Support	45	43	43	45	+1	+1	3.5 %	-0	-0.4 %	76
Maintenance/ Technical	5	5	5	5	-0	-0	-7.5 %	-0	-6.6 %	6
General Support	50	48	48	49	+1	+1	2.3 %	-1	-1.0 %	82
Health Care Assistants	546	548	569	554	-15	+6	1.0 %	+8	1.5 %	693
Care, other	126	123	118	124	+6	+1	0.8 %	-3	-2.1 %	167
Patient & Client Care	672	671	687	678	-9	+7	1.0 %	+5	0.8 %	860

CHO 2 Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,545	5,690	5,819	5,845	+25	+154	2.7 %	+300	5.4 %	6,793
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	39	41	+1	+1	3.1 %	+1	1.8 %	44
Consultant Surgery	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
Consultants	42	42	44	45	+1	+3	7.0 %	+2	5.8 %	48
Registrar	58	64	69	72	+3	+8	11.8 %	+14	23.7 %	73
Senior Registrar	17	22	16	17	+1	-5	-21.4 %	-0	-0.6 %	17
Registrars	75	86	85	89	+4	+3	3.5 %	+14	18.2 %	90
SHO/ Interns	36	43	40	40		-3	-6.1 %	+4	12.2 %	42
Dentists	21	21	23	21	-2	-0	-0.6 %	-0	-0.0 %	26
Other Medical	38	41	32	32	-0	-9	-22.0 %	-6	-15.9 %	38
Medical/ Dental, other	59	62	55	53	-2	-9	-14.7 %	-6	-10.2 %	64
Medical & Dental	212	232	223	227	+3	-6	-2.5 %	+15	6.9 %	244
Clinical Nurse/ Midwife Manager	241	256	253	250	-3	-6	-2.5 %	+9	3.7 %	267
Director Nursing/Midwifery, Assistant	45	43	44	45	+1	+2	3.6 %	+0	0.3 %	46
Director of Nursing/Midwifery	23	24	23	21	-2	-3	-12.8 %	-2	-10.3 %	21
Nurse/ Midwife Manager	309	323	319	315	-4	-8	-2.4 %	+7	2.2 %	334
Advanced Nurse/ Midwife Practitioner	9	11	14	14	-0	+3	27.6 %	+5	54.6 %	14
Clinical Nurse/ Midwife Specialist	84	97	99	102	+3	+5	5.2 %	+18	22.0 %	109
Nurse/ Midwife Specialist & AN/MP	93	108	113	116	+3	+8	7.5 %	+23	25.2 %	123
Staff Nurse [Intellectual Disability]	90	120	127	124	-3	+4	3.0 %	+34	38.2 %	152
Staff Nurse [Psychiatric]	371	365	378	376	-2	+12	3.2 %	+5	1.3 %	408
Staff Nurses [General/ Children's]	437	423	425	436	+11	+13	3.0 %	-1	-0.3 %	511
Staff Nurse/ Staff Midwife	898	908	930	936	+6	+28	3.1 %	+38	4.2 %	1,071
Public Health Nurse	192	199	188	189	+1	-9	-4.8 %	-2	-1.3 %	216
Pre-registration Nurse/ Midwife Intern	0		8	17	+9	+17	-100.0 %	+17	13875.0 %	53
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20	+0	+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		1	1	-0	+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	11	29	38	+9	+27	248.1 %	+29	325.8 %	74
Nursing Education/Clinical	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,581	1,596	+15	+46	3.0 %	+94	6.3 %	1,820
Dietitians	20	25	23	23	-1	-3	-11.0 %	+3	14.6 %	25
Occupational Therapists	117	129	125	127	+2	-2	-1.3 %	+10	8.7 %	141
Orthoptists	2	2	1	2	+1	+0	19.0 %	+0	25.0 %	2
Physiotherapists	89	94	106	105	-1	+11	12.2 %	+16	18.6 %	124
Podiatrists & Chiropodists	7	7	15	16	+1	+8	109.4 %	+9	123.4 %	19
Speech & Language Therapists	105	105	107	109	+2	+4	3.6 %	+5	4.4 %	123
Therapy Professions	338	362	378	382	+4	+19	5.3 %	+43	12.8 %	434
Audiology	5	6	8	8	+0	+2	33.8 %	+3	62.1 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.6 %	+3	46.8 %	10
Social Care	245	268	301	292	-9	+23	8.7 %	+46	19.0 %	357
Social Workers	84	84	90	90	+0	+7	8.2 %	+7	7.9 %	104
Psychologists	73	78	83	85	+2	+7	9.5 %	+12	16.1 %	99

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,545	5,690	5,819	5,845	+25	+154	2.7 %	+300	5.4 %	6,793
Pharmacy Technicians	1	1	1	1			0.0 %	+0	12.1 %	1
Pharmacists	4	3	4	4		+1	37.0 %	+0	7.2 %	5
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
Counsellor Therapists	11	13	21	22	+1	+9	66.0 %	+11	98.7 %	26
Dental Hygienists	4	5	5	5	+0	+0	5.9 %	+1	16.8 %	6
Other Health & Social Care	40	37	36	36	+0	-1	-2.7 %	-4	-9.2 %	43
Play Therapists/ Specialists	4	1	1	1			0.0 %	-3	-72.1 %	1
H&SC, Other	59	56	63	64	+2	+8	14.3 %	+6	9.3 %	76
Health & Social Care Professionals	811	859	929	928	-1	+68	7.9 %	+117	14.4 %	1,086
Management (VIII & above)	56	58	67	67	-0	+9	15.0 %	+11	19.6 %	68
Administrative/ Supervisory (V to VII)	134	160	203	210	+8	+50	31.4 %	+77	57.6 %	220
Clerical (III & IV)	468	448	450	453	+3	+6	1.2 %	-15	-3.1 %	513
Management & Administrative	657	666	720	730	+11	+65	9.7 %	+73	11.1 %	801
Catering	40	39	37	36	-1	-2	-5.5 %	-3	-8.6 %	40
Household Services	63	62	57	57	+1	-4	-7.2 %	-6	-9.0 %	86
Other Support	39	38	38	39	+1	+1	3.1 %	+0	0.1 %	67
Portering	16	14	12	12		-2	-14.3 %	-4	-23.5 %	12
Support	158	152	144	145	+1	-7	-4.8 %	-13	-8.1 %	205
Maintenance/ Technical	68	74	73	74	+0	+0	0.2 %	+6	8.4 %	76
General Support	226	226	218	219	+1	-7	-3.2 %	-7	-3.1 %	281
Attendant/ Aide	437	429	405	406	+1	-23	-5.3 %	-32	-7.2 %	451
Health Care Assistant/ Care Assistant	916	982	1,028	1,014	-13	+32	3.3 %	+98	10.7 %	1,192
Health & Social Care Assistants	14	8	13	13	-0	+5	61.0 %	-1	-8.6 %	13
Health Care Assistants	1,367	1,419	1,445	1,433	-13	+14	1.0 %	+65	4.8 %	1,656
Home Help	499	456	395	398	+2	-59	-12.9 %	-102	-20.4 %	530
Home Care Services	29	37	49	49	+0	+13	34.7 %	+20	68.1 %	56
Other Care Grades	63	71	97	100	+2	+28	39.6 %	+37	58.9 %	108
Pastoral Care	10	10	10	10			0.0 %	-1	-7.0 %	10
Workshop Services	169	164	153	157	+4	-7	-4.5 %	-12	-7.1 %	201
Care, other	271	281	308	315	+7	+34	11.9 %	+44	16.3 %	375
Patient & Client Care	2,137	2,156	2,149	2,145	-4	-11	-0.5 %	+8	0.4 %	2,561

CHO 2 HSE Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,256	4,393	4,463	4,507	+44	+114	2.6 %	+250	5.9 %	5,107
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Psychiatry	39	38	38	39	+1	+1	3.2 %	+1	1.8 %	42
Consultant Surgery	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
Consultants	40	39	41	42	+1	+3	7.4 %	+2	6.2 %	45
Registrar	57	64	67	70	+3	+6	8.7 %	+13	22.4 %	71
Senior Registrar	16	20	16	17	+1	-3	-13.3 %	+1	5.6 %	17
Registrars	73	84	83	87	+4	+3	3.6 %	+14	18.7 %	88
SHO/ Interns	36	43	40	40		-3	-6.1 %	+4	12.2 %	42
Dentists	21	21	23	21	-2	-0	-0.6 %	-0	-0.0 %	26
Other Medical	38	41	32	32	-0	-9	-22.0 %	-6	-15.9 %	38
Medical/ Dental, other	59	62	55	53	-2	-9	-14.7 %	-6	-10.2 %	64
Medical & Dental	208	228	219	222	+3	-6	-2.5 %	+15	7.0 %	239
Clinical Nurse/ Midwife Manager	174	189	191	189	-2	-0	-0.0 %	+14	8.3 %	198
Director Nursing/Midwifery, Assistant	45	43	44	45	+1	+2	3.6 %	+0	0.3 %	46
Director of Nursing/Midwifery	22	23	22	20	-2	-3	-12.8 %	-2	-11.0 %	20
Nurse/ Midwife Manager	241	255	256	254	-3	-1	-0.6 %	+12	5.0 %	264
Advanced Nurse/ Midwife Practitioner	8	10	13	13	-0	+3	30.4 %	+5	61.4 %	13
Clinical Nurse/ Midwife Specialist	80	93	96	99	+3	+6	6.2 %	+19	24.2 %	105
Nurse/ Midwife Specialist & AN/MP	88	103	109	112	+3	+9	8.5 %	+24	27.6 %	118
Staff Nurse [Intellectual Disability]	13	14	14	13	-2	-1	-8.1 %	-0	-0.2 %	18
Staff Nurse [Psychiatric]	359	358	369	367	-2	+9	2.6 %	+8	2.1 %	396
Staff Nurses [General/ Children's]	406	413	419	430	+11	+17	4.2 %	+24	6.0 %	504
Staff Nurse/ Staff Midwife	778	784	802	810	+8	+26	3.3 %	+32	4.1 %	918
Public Health Nurse	192	199	188	189	+1	-9	-4.8 %	-2	-1.3 %	216
Pre-registration Nurse/ Midwife Intern	0		8	17	+9	+17	-100.0 %	+17	13875.0 %	53
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20	+0	+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		1	1	-0	+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	10	29	38	+9	+28	271.0 %	+29	325.8 %	74
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,387	1,404	+18	+51	3.8 %	+95	7.2 %	1,592
Dietitians	20	25	23	23	-1	-3	-11.0 %	+3	14.6 %	25
Occupational Therapists	107	120	116	119	+3	-1	-0.6 %	+12	11.2 %	132
Orthoptists	2	2	1	2	+1	+0	19.0 %	+0	25.0 %	2
Physiotherapists	78	84	96	95	-1	+11	13.4 %	+17	21.8 %	111
Podiatrists & Chiropodists	7	7	15	16	+1	+8	109.4 %	+9	123.4 %	19
Speech & Language Therapists	90	95	94	98	+4	+3	3.1 %	+7	8.2 %	109
Therapy Professions	304	333	345	352	+7	+19	5.7 %	+48	15.9 %	398
Audiology	5	6	8	8	+0	+2	33.8 %	+3	62.1 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.6 %	+3	46.8 %	10
Social Care	50	57	54	54	-0	-3	-5.7 %	+4	8.6 %	59
Social Workers	58	58	61	62	+1	+4	7.8 %	+4	6.6 %	68
Psychologists	59	66	71	72	+1	+6	9.9 %	+13	21.4 %	83
Pharmacy Technicians	1	1	1	1			0.0 %	+0	12.1 %	1
Pharmacists	4	3	4	4		+1	37.0 %	+0	7.2 %	5
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
Counsellor Therapists	8	9	16	16	+0	+7	70.6 %	+8	98.1 %	19
Dental Hygienists	4	5	5	5	+0	+0	5.9 %	+1	16.8 %	6
Other Health & Social Care	30	29	31	30	-0	+1	2.3 %	+1	2.0 %	32

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,256	4,393	4,463	4,507	+44	+114	2.6 %	+250	5.9 %	5,107
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	43	45	53	52	-0	+8	16.9 %	+9	21.4 %	58
Health & Social Care Professionals	525	570	598	607	+9	+38	6.6 %	+82	15.6 %	682
Executive Management	8	9	10	10		+1	9.6 %	+2	26.1 %	11
Senior Management (VIII & GM)	35	36	44	44	-0	+8	21.8 %	+9	25.4 %	44
Management (VIII & above)	43	45	54	54	-0	+9	19.2 %	+11	25.6 %	55
Administrative/ Supervisory (V to VII)	99	124	163	169	+6	+45	36.5 %	+70	70.9 %	177
Clerical (III & IV)	431	410	411	413	+3	+3	0.8 %	-18	-4.1 %	462
Management & Administrative	573	579	627	636	+9	+57	9.9 %	+64	11.1 %	694
Catering	39	38	37	36	-1	-2	-5.6 %	-3	-8.6 %	39
Household Services	44	44	40	40	+0	-4	-9.8 %	-4	-9.4 %	47
Other Support	14	13	12	13	+1	-0	-3.1 %	-1	-9.7 %	31
Portering	16	14	12	12		-2	-14.3 %	-4	-23.5 %	12
Support	113	109	101	101	-0	-9	-8.1 %	-13	-11.1 %	129
Maintenance/ Technical	63	68	69	69	+0	+1	0.8 %	+6	9.6 %	70
General Support	176	178	170	170	-0	-8	-4.7 %	-7	-3.7 %	199
Attendant/ Aide	435	426	402	403	+1	-23	-5.4 %	-32	-7.4 %	447
Health Care Assistant/ Care Assistant	372	437	462	463	+1	+26	6.1 %	+91	24.3 %	503
Health & Social Care Assistants	14	8	13	13	-0	+5	61.0 %	-1	-8.6 %	13
Health Care Assistants	821	870	876	879	+2	+8	0.9 %	+57	7.0 %	963
Home Help	499	456	395	398	+2	-59	-12.9 %	-102	-20.4 %	530
Home Care Services	24	32	45	46	+0	+14	43.9 %	+21	88.3 %	50
Other Care Grades	50	60	79	79	+0	+20	33.1 %	+29	57.7 %	87
Pastoral Care	8	8	8	8			0.0 %	-1	-8.7 %	8
Workshop Services	61	60	59	59	+0	-1	-1.9 %	-3	-4.6 %	63
Care, other	144	159	190	191	+1	+33	20.5 %	+47	32.5 %	208
Patient & Client Care	1,465	1,485	1,462	1,467	+6	-18	-1.2 %	+2	0.2 %	1,701

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,845	6,793	1.16	19.5%	80.5%	1.11	1.18	85.1%	79.9%	86.4%	61.8%	38.2%	75.3%	58.5%
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	41	44	1.08	40.9%	59.1%	1.10	1.07	63.6%	63.6%	61.5%	86.4%	13.6%	88.9%	84.6%
Consultants	45	48	1.07	37.5%	62.5%	1.10	1.06	62.5%	66.7%	60.0%	87.5%	12.5%	88.9%	86.7%
Registrar	72	73	1.01	42.5%	57.5%	1.00	1.02	1.4%	1.4%	2.4%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	17	17	1.01	35.3%	64.7%	1.02	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	89	90	1.01	41.1%	58.9%	1.01	1.02	1.1%	0.0%	1.9%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	40	42	1.04	33.3%	66.7%	1.05	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	40	42	1.04	33.3%	66.7%	1.05	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	21	26	1.23	34.6%	65.4%	1.17	1.26	96.2%	96.2%	100.0%	65.4%	34.6%	66.7%	64.7%
Other Medical	32	38	1.20	28.9%	71.1%	1.28	1.17	71.1%	71.1%	81.5%	60.5%	39.5%	54.5%	63.0%
Medical/ Dental, other	53	64	1.21	31.3%	68.8%	1.23	1.21	81.3%	65.0%	88.6%	62.5%	37.5%	60.0%	63.6%
Medical & Dental	227	244	1.08	36.5%	63.5%	1.08	1.08	34.0%	28.1%	37.4%	87.7%	12.3%	88.8%	87.1%
Clinical Nurse/ Midwife Manager	250	267	1.07	27.3%	72.7%	1.01	1.09	98.1%	98.1%	97.4%	87.6%	12.4%	98.6%	83.5%
Director Nursing/Midwifery, Assistant	45	46	1.03	21.7%	78.3%	1.00	1.03	97.8%	97.8%	97.2%	91.3%	8.7%	100.0%	88.9%
Director of Nursing/Midwifery	21	21	1.01	14.3%	85.7%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	315	334	1.06	25.7%	74.3%	1.01	1.08	98.2%	100.0%	97.6%	88.9%	11.1%	98.8%	85.5%
Advanced Nurse/ Midwife Practitioner	14	14	1.01	28.6%	71.4%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	102	109	1.07	11.9%	88.1%	1.00	1.08	98.2%	98.2%	97.9%	90.8%	9.2%	100.0%	89.6%
Nurse/ Midwife Specialist & AN/MP	116	123	1.06	13.8%	86.2%	1.00	1.07	98.4%	100.0%	98.1%	91.9%	8.1%	100.0%	90.6%
Staff Nurse [Intellectual Disability]	124	152	1.23	7.2%	92.8%	1.10	1.24	95.4%	95.4%	95.0%	50.7%	49.3%	63.6%	49.6%
Staff Nurse [Psychiatric]	376	408	1.08	23.5%	76.5%	1.10	1.08	92.4%	92.4%	94.9%	86.0%	14.0%	83.3%	86.9%
Staff Nurses [General/ Children's]	436	511	1.17	5.3%	94.7%	1.12	1.18	90.8%	90.8%	90.7%	56.2%	43.8%	85.2%	54.5%
Staff Nurse/ Staff Midwife	936	1,071	1.14	12.5%	87.5%	1.10	1.15	92.1%	87.3%	92.7%	66.8%	33.2%	82.1%	64.6%
Public Health Nurse	189	216	1.14		100.0%		1.14	98.1%		98.1%	74.5%	25.5%		74.5%
Pre-registration Nurse/ Midwife Intern	17	53	3.16	13.2%	86.8%	2.60	3.27	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	20	20	1.00		100.0%		1.00	55.0%	55.0%	55.0%	95.0%	5.0%		95.0%
Nursing/ Midwifery awaiting registration	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	

Nursing/ Midwifery Student	38	74	1.96	10.8%	89.2%	2.17	1.94	14.9%	0.0%	16.7%	98.6%	1.4%	100.0%	98.5%
Nursing/ Midwifery other	2	2	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,596	1,820	1.14	13.5%	86.5%	1.08	1.15	91.2%	89.8%	91.4%	74.8%	25.2%	89.8%	72.4%
Dietitians	23	25	1.11		100.0%		1.11	96.0%	96.0%	96.0%	72.0%	28.0%		72.0%
Occupational Therapists	127	141	1.11	7.1%	92.9%	1.07	1.11	92.9%	92.9%	92.4%	75.2%	24.8%	90.0%	74.0%
Orthoptists	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Physiotherapists	105	124	1.18	19.4%	80.6%	1.03	1.22	94.4%	94.4%	95.0%	64.5%	35.5%	91.7%	58.0%
Podiatrists & Chiropodists	16	19	1.21	5.3%	94.7%	1.00	1.23	94.7%	94.7%	94.4%	68.4%	31.6%	100.0%	66.7%
Speech & Language Therapists	109	123	1.13	1.6%	98.4%	1.00	1.13	89.4%	89.4%	89.3%	78.9%	21.1%	100.0%	78.5%
Therapy Professions	382	434	1.14	8.5%	91.5%	1.04	1.15	92.4%	94.6%	92.2%	72.8%	27.2%	91.9%	71.0%
Audiology	8	8	1.01		100.0%		1.01	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	10	10	1.05	10.0%	90.0%	1.00	1.06	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	77.8%
Social Care	292	357	1.22	16.8%	83.2%	1.21	1.23	82.1%	83.3%	81.8%	50.1%	49.9%	51.7%	49.8%
Social Workers	90	104	1.15	19.2%	80.8%	1.07	1.17	91.3%	85.0%	92.9%	72.1%	27.9%	85.0%	69.0%
Psychologists	85	99	1.16	19.2%	80.8%	1.05	1.19	93.9%	89.5%	95.0%	68.7%	31.3%	89.5%	63.7%
Pharmacy Technicians	1	1	1.35		100.0%		1.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pharmacists	4	5	1.20	20.0%	80.0%	1.00	1.27	80.0%	80.0%	75.0%	60.0%	40.0%	100.0%	50.0%
Pharmacy	5	6	1.23	16.7%	83.3%	1.00	1.29	83.3%	100.0%	80.0%	50.0%	50.0%	100.0%	40.0%
Counsellor Therapists	22	26	1.17	26.9%	73.1%	1.15	1.18	96.2%	96.2%	100.0%	53.8%	46.2%	57.1%	52.6%
Dental Hygienists	5	6	1.15		100.0%		1.15	83.3%	83.3%	83.3%	66.7%	33.3%		66.7%
Other Health & Social Care	36	43	1.19	18.6%	81.4%	1.03	1.24	93.0%	93.0%	91.4%	65.1%	34.9%	87.5%	60.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	64	76	1.18	19.7%	80.3%	1.08	1.21	93.4%	93.3%	93.4%	61.8%	38.2%	73.3%	59.0%
Health & Social Care	928	1,086	1.17	14.1%	85.9%	1.11	1.18	89.1%	88.2%	89.3%	64.1%	35.9%	73.2%	62.6%
Executive Management	12	13	1.05	53.8%	46.2%	1.08	1.02	92.3%	92.3%	100.0%	84.6%	15.4%	85.7%	83.3%
Senior Management (VIII & GM)	54	55	1.01	43.6%	56.4%	1.00	1.02	96.4%	96.4%	100.0%	98.2%	1.8%	100.0%	96.8%
Management (VIII & above)	67	68	1.02	45.6%	54.4%	1.02	1.02	95.6%	90.3%	100.0%	95.6%	4.4%	96.8%	94.6%
Administrative/ Supervisory (V to VII)	210	220	1.05	17.3%	82.7%	1.03	1.05	97.7%	100.0%	97.3%	87.7%	12.3%	92.1%	86.8%
Clerical (III & IV)	453	513	1.13	5.7%	94.3%	1.13	1.13	86.4%	82.8%	86.6%	67.4%	32.6%	72.4%	67.1%
Management & Administrative	730	801	1.10	12.2%	87.8%	1.05	1.10	90.3%	91.8%	90.0%	75.4%	24.6%	87.8%	73.7%
Catering	36	40	1.10	30.0%	70.0%	1.04	1.13	97.5%	97.5%	100.0%	67.5%	32.5%	83.3%	60.7%
Household Services	57	86	1.50	15.1%	84.9%	1.54	1.50	93.0%	93.0%	95.9%	31.4%	68.6%	38.5%	30.1%
Other Support	39	67	1.70	74.6%	25.4%	1.42	3.96	59.7%	59.7%	17.6%	19.4%	80.6%	22.0%	11.8%

Portering	12	12	1.00	91.7%	8.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Support	145	205	1.41	42.0%	58.0%	1.30	1.51	83.4%	80.2%	85.7%	38.5%	61.5%	43.0%	35.3%
Maintenance/ Technical	74	76	1.03	98.7%	1.3%	1.03	1.00	98.7%	98.7%	100.0%	92.1%	7.9%	92.0%	100.0%
General Support	219	281	1.28	57.3%	42.7%	1.16	1.50	87.5%	88.8%	85.8%	53.0%	47.0%	65.8%	35.8%
Attendant/ Aide	406	451	1.11	26.2%	73.8%	1.05	1.13	93.6%	93.6%	94.6%	66.7%	33.3%	89.8%	58.6%
Health Care Assistant/ Care Assistant	1,014	1,192	1.18	27.9%	72.1%	1.15	1.18	71.7%	71.7%	72.6%	51.3%	48.7%	62.7%	46.9%
Health & Social Care Assistants	13	13	1.04	30.8%	69.2%	1.00	1.06	46.2%	46.2%	33.3%	92.3%	7.7%	100.0%	88.9%
Health Care Assistants	1,433	1,656	1.16	27.4%	72.6%	1.12	1.17	77.5%	75.1%	78.4%	55.8%	44.2%	70.0%	50.4%
Home Help	398	530	1.33	0.8%	99.2%	1.23	1.33	91.9%	50.0%	92.2%	5.1%	94.9%	0.0%	5.1%
Home Care Services	49	56	1.14	25.0%	75.0%	1.22	1.11	89.3%	89.3%	97.6%	75.0%	25.0%	57.1%	81.0%
Other Care Grades	100	108	1.09	28.7%	71.3%	1.04	1.10	90.7%	90.7%	92.2%	82.4%	17.6%	77.4%	84.4%
Pastoral Care	10	10	1.05	80.0%	20.0%	1.07	1.00	40.0%	40.0%	50.0%	90.0%	10.0%	87.5%	100.0%
Workshop Services	157	201	1.28	32.3%	67.7%	1.19	1.33	89.1%	89.1%	86.8%	41.3%	58.7%	55.4%	34.6%
Care, other	315	375	1.19	31.5%	68.5%	1.14	1.21	88.3%	84.7%	89.9%	59.5%	40.5%	63.6%	57.6%
Patient & Client Care	2,145	2,561	1.19	22.5%	77.5%	1.13	1.21	82.0%	76.9%	83.5%	45.8%	54.2%	68.2%	39.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,845	6,793	1.16	19.5%	80.5%	1.11	1.18	85.1%	79.9%	86.4%	61.8%	38.2%	75.3%	58.5%
Community Health & Wellbeing	10	11	1.08	9.1%	90.9%	1.00	1.09	100.0%	100.0%	100.0%	63.6%	36.4%	100.0%	100.0%
Mental Health	1,341	1,474	1.10	28.0%	72.0%	1.06	1.12	84.3%	84.3%	85.7%	84.5%	15.5%	90.3%	90.3%
Primary Care	1,399	1,578	1.13	13.8%	86.2%	1.09	1.13	81.4%	81.4%	84.0%	74.1%	25.9%	85.8%	85.8%
HSE	1,756	2,044	1.16	14.3%	85.7%	1.05	1.18	90.9%	90.9%	91.4%	53.0%	47.0%	88.4%	88.4%
Section 38 Voluntary Agencies	1,338	1,686	1.26	23.5%	76.5%	1.24	1.27	82.1%	82.1%	82.5%	41.1%	58.9%	44.3%	44.3%
Social Care	3,094	3,730	1.21	18.5%	81.5%	1.15	1.22	86.9%	86.9%	87.6%	47.6%	52.4%	63.0%	63.0%

CHO 2 Skills Mix by Staff Grouping: January 2022

Jan 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,819	5,845
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	17.6%	17.9%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%	0.1%	
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	19.5%	19.7%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	30.9%	31.8%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	7.2%	7.5%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	38.1%	39.2%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	18.0%	17.8%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	18.0%	17.8%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	10.2%	9.3%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	14.2%	14.0%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	24.4%	23.3%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.0%	15.6%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.8%	2.8%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.4%	1.3%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.2%	19.8%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	6.3%	6.4%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	7.1%	7.3%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	8.0%	7.8%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	23.9%	23.6%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	26.9%	27.3%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	58.8%	58.6%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	11.9%	11.9%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	0.5%	1.1%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	1.3%	1.3%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%	0.1%	0.1%
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	1.8%	2.4%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	27.3%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	2.5%	2.4%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	13.5%	13.7%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.4%	11.3%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	1.6%	1.7%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.5%	11.8%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	40.7%	41.1%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.8%	0.9%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	32.4%	31.4%
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.7%	9.8%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	8.9%	9.2%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.5%	0.5%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.2%	2.4%

Jan 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,819	5,845
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.6%	0.6%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.8%	3.9%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	6.7%	6.9%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	15.9%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.7%	1.7%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.6%	7.4%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.3%	9.1%
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	28.2%	28.8%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	62.5%	62.0%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	12.5%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	17.2%	16.6%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	26.1%	26.2%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	17.5%	18.0%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.5%	5.5%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	66.3%	66.3%
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	33.3%	33.2%
Technical Services						0.5%	0.5%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	33.7%	33.7%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.7%
Attendant/ Aide	24.3%	23.4%	22.5%	20.5%	20.5%	18.8%	18.9%
Health Care Assistant/ Care Assistant	39.4%	40.8%	41.0%	42.9%	42.9%	47.8%	47.3%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.6%	0.6%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	67.3%	66.8%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	18.4%	18.5%
Home Care Services	1.2%	1.5%	1.4%	1.4%	1.4%	2.3%	2.3%
Other Care Grades	3.4%	3.2%	3.0%	2.9%	2.9%	4.5%	4.6%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	7.9%	7.7%	7.6%	7.9%	7.9%	7.1%	7.3%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	14.3%	14.7%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	36.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: January 2022

Jan 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,321	1,341
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	34.1%	33.3%
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	34.1%	33.3%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	17.9%	20.3%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	14.7%	14.7%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	32.6%	35.1%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	33.4%	31.6%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	33.4%	31.6%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%		
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.6%	8.6%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	21.1%	20.7%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.8%	2.8%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	24.4%	24.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	11.6%	11.8%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	13.2%	13.4%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	59.8%	58.7%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.7%	0.6%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	60.5%	59.4%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	1.3%	2.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%	0.2%	0.2%
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	1.5%	2.9%
Nursing Education/Clinical		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	45.9%	45.9%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	3.1%	2.8%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	26.5%	26.6%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	4.3%	4.4%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	33.9%	33.8%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	9.6%	9.1%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	27.9%	28.1%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	25.2%	25.7%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.6%	1.5%
Counsellor Therapists			1.4%	1.4%	1.4%	1.2%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	1.8%	1.8%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.6%	11.6%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	3.3%	3.1%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	18.5%	19.6%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	78.2%	77.3%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.3%	9.3%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	45.6%	45.4%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	54.4%	54.6%
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.6%	4.6%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	75.6%	75.4%

Jan 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,321	1,341
Home Care Services		2.4%	2.6%	2.5%	2.5%	2.4%	2.4%
Other Care Grades	1.5%	1.4%	1.6%	1.5%	1.5%	1.7%	1.7%
Pastoral Care	1.1%	1.4%	1.1%	1.1%	1.1%	0.9%	0.9%
Workshop Services	21.2%	20.3%	19.7%	19.3%	19.3%	19.3%	19.5%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	24.4%	24.6%
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	20.1%	20.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,378	1,399
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	3.1%	3.1%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%	0.1%	
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	3.2%	3.1%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	48.5%	48.7%
SHO/ Interns	5.4%			1.1%	1.1%	4.1%	4.2%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	23.2%	22.1%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	21.1%	21.9%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	44.3%	44.0%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	6.8%	6.8%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.7%	1.6%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	5.5%	5.4%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.9%	0.8%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	8.0%	7.9%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	7.2%	7.2%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	24.7%	26.0%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	54.3%	53.3%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%	5.8%	5.7%
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	25.2%	25.2%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	4.8%	4.6%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	17.6%	17.9%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.5%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	22.0%	21.4%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.0%	4.2%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	22.4%	23.0%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	71.1%	71.8%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	2.1%	2.1%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.3%	2.4%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.2%	2.2%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	2.1%	2.1%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	8.1%	7.8%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.5%	0.5%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.8%	3.8%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.4%	1.4%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	8.3%	8.1%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	13.5%	13.3%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	26.7%	26.7%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	2.7%	2.6%
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	8.0%	8.0%

Jan 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,378	1,399
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	10.7%	10.6%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	27.6%	28.4%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	61.7%	61.0%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	28.3%	28.3%
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	19.9%	19.4%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	35.5%	37.0%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	10.3%	10.0%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	65.7%	66.5%
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	34.3%	33.5%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.1%	2.1%
Attendant/ Aide	2.4%	8.1%	6.9%	7.7%	7.7%	2.4%	2.3%
Health Care Assistant/ Care Assistant						48.4%	49.6%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	5.5%	5.1%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	56.2%	57.0%
Home Help	72.5%						
Home Care Services	3.7%	1.8%	1.5%	1.7%	1.7%	0.7%	0.7%
Other Care Grades	20.6%	81.3%	66.9%	71.6%	71.6%	42.4%	41.7%
Workshop Services	0.4%	1.8%	1.5%	1.7%	1.7%	0.7%	0.7%
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	43.8%	43.0%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	10.8%	10.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,582	1,559
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.5%	37.5%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.1%	53.1%
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%	31.3%	31.3%
Senior Registrar				15.6%	15.6%		
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%	31.3%	31.3%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	28.0%	27.9%
Director Nursing/Midwifery, Assistant	0.7%	0.4%					
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	1.2%	1.1%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	29.2%	29.0%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	1.9%	2.0%
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.3%	2.4%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	50.7%	50.2%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	5.5%	5.9%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	12.3%	12.5%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	68.5%	68.5%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.8%	15.8%
Dietitians	0.6%			0.2%	0.2%	0.2%	0.3%
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	2.8%	2.6%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	3.0%	3.1%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	4.4%	4.3%

Jan 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,582	1,559
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	10.5%	10.2%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	75.1%	74.1%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.9%	7.9%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	3.8%	4.5%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.3%	1.7%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.4%	1.6%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	2.7%	3.3%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	23.3%	23.3%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.7%	1.7%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	12.2%	11.8%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	14.0%	13.5%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	43.2%	43.7%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	42.9%	42.8%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	7.6%	7.6%
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	0.9%	0.9%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	30.7%	30.9%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	46.0%	46.4%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	77.6%	78.1%
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	20.6%	20.2%
Technical Services						1.8%	1.8%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	22.4%	21.9%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.7%	3.7%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	83.0%	82.1%
Home Care Services	1.0%	0.9%	0.9%	0.7%	0.7%	0.5%	0.5%
Other Care Grades	2.2%	2.0%	1.9%	2.0%	2.0%	3.6%	3.9%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Workshop Services	14.6%	14.1%	14.5%	14.7%	14.7%	12.7%	13.3%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	17.0%	17.9%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	49.2%	49.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

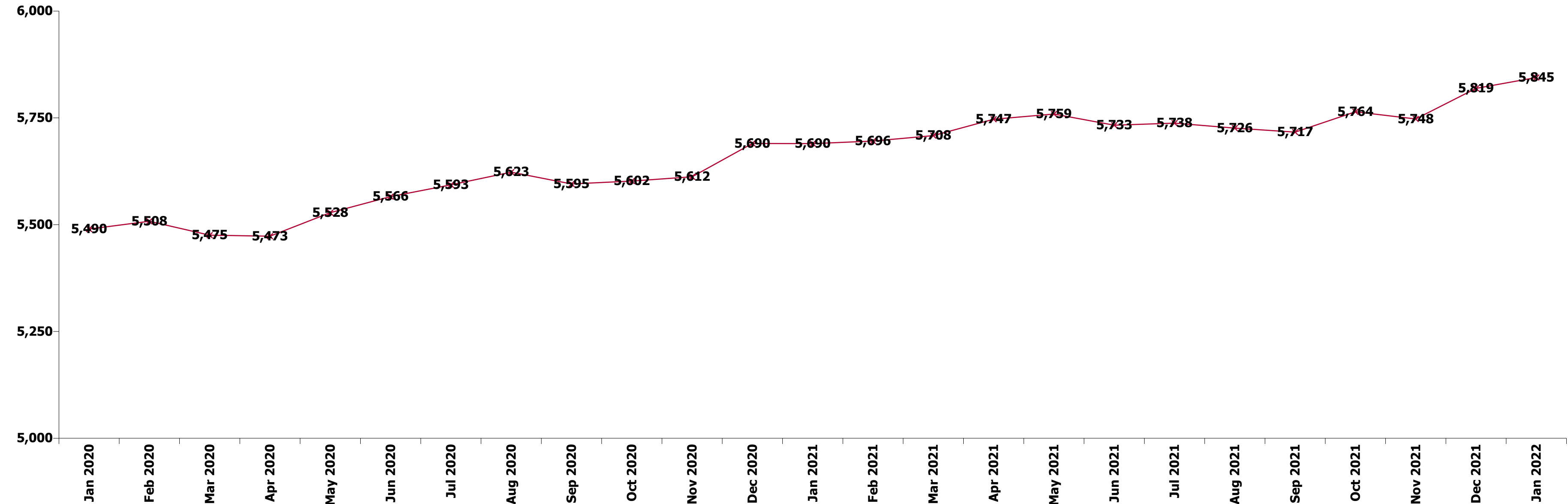
Jan 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,527	1,535
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	12.8%	12.5%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	2.1%	2.3%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	3.6%	3.2%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	18.5%	17.9%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	0.5%	0.5%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	80.8%	81.3%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	80.8%	81.3%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	24.8%	24.8%
Dietitians	6.6%	6.1%		1.3%	1.3%		

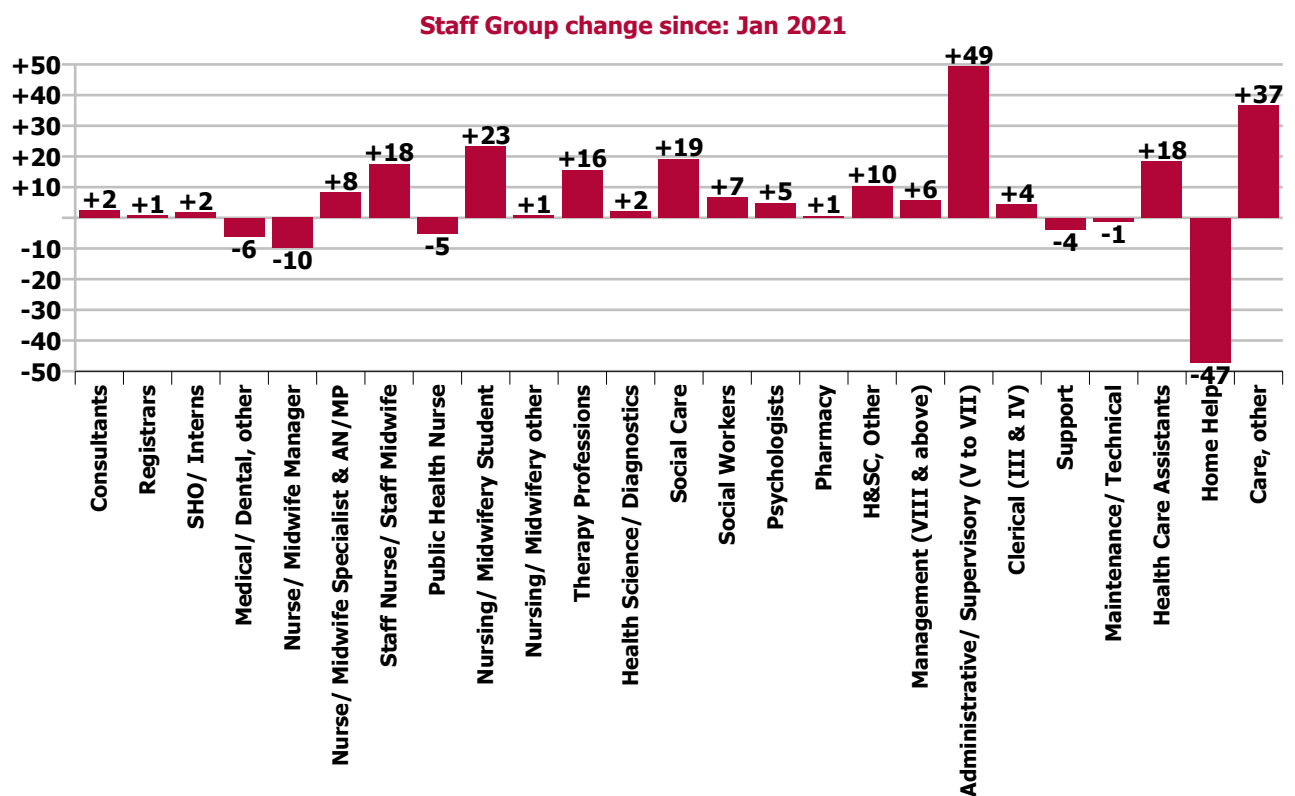
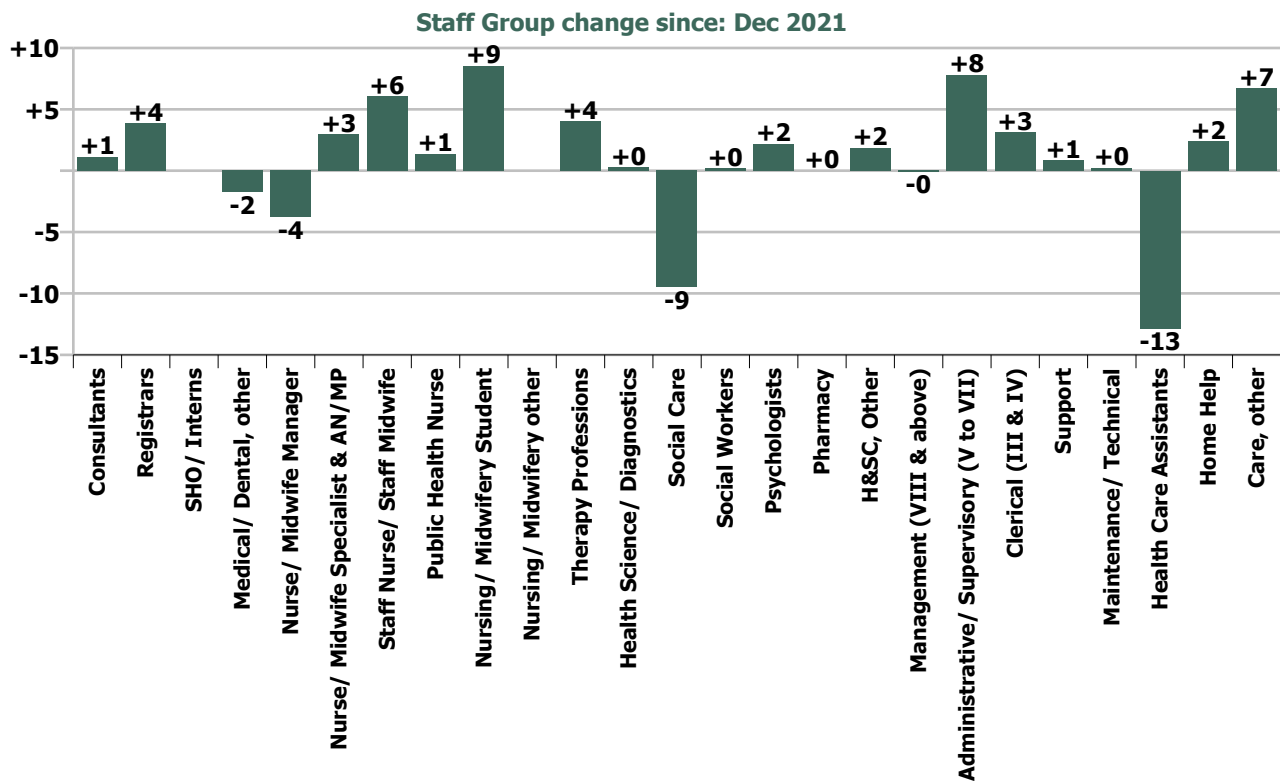
Jan 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,527	1,535
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	25.7%	25.9%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	38.2%	39.0%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	2.9%	2.8%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	66.7%	67.7%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.7%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.7%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	30.1%	29.3%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	1.4%	1.4%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.3%	2.3%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	4.9%	4.9%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	17.2%	16.9%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	77.8%	78.2%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	5.4%	5.4%
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	40.9%	39.9%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	30.3%	30.9%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.8%	2.9%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	75.4%	75.1%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	24.6%	24.9%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.6%	4.6%
Attendant/ Aide	40.2%	32.6%	30.7%	28.7%	28.7%	29.5%	29.4%
Health Care Assistant/ Care Assistant	22.6%	19.7%	20.7%	20.6%	20.6%	23.7%	23.8%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	53.7%	53.6%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	41.5%	41.5%
Home Care Services	1.0%	1.6%	1.5%	1.6%	1.6%	4.0%	4.0%
Other Care Grades	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	4.8%	4.9%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	62.4%	62.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: January 2022

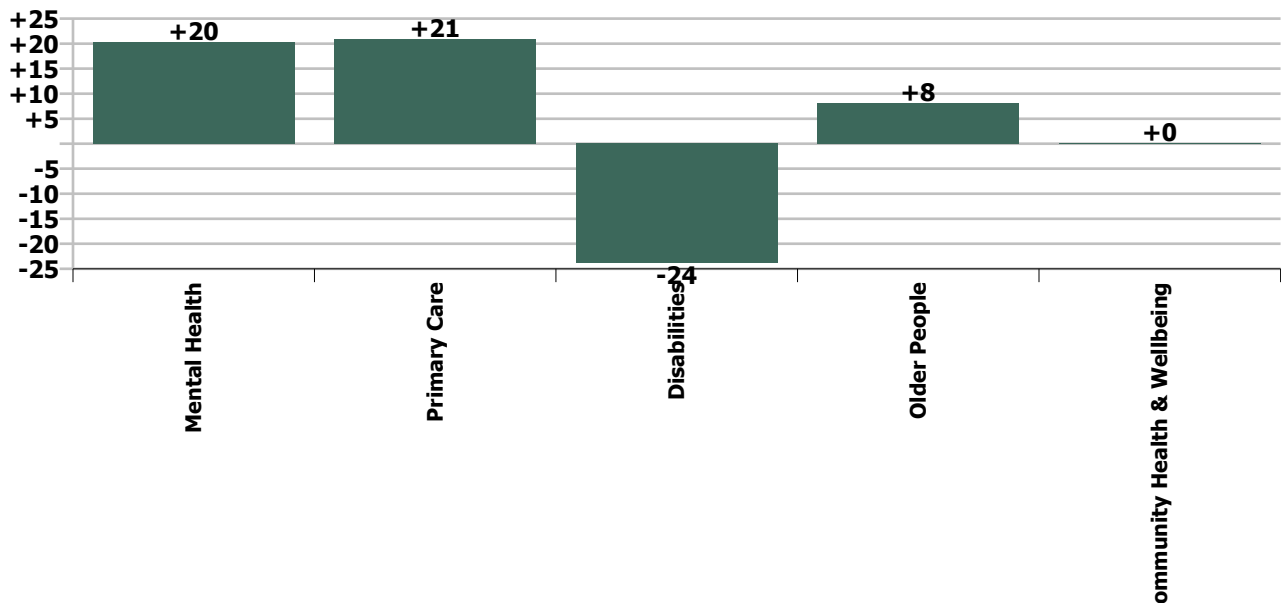
Month-on-month Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+25	+1.1	+3.9	0.0	-1.7	+3.2	-3.8	+3.0	+6.0	+1.4	+8.5	0.0	+15.1	+4.0	+0.3	-9.5	+0.2	+2.2	-0.0	+1.8	-1.0	-0.1	+7.8	+3.1	+10.8	+1.1	-3.7
Community Health & Wellbeing	+1.2%	+0																					0.0	+0.1	0.0	+0.1		
Mental Health	+1.5%	+20	+1.3	+4.8	0.0		+6.1	-1.0	+2.2	-2.4		+8.5	0.0	+7.3	+0.5		-0.6	+0.8	+1.3	-0.0	0.0	+2.0	-0.1	+1.7	+0.2	+1.8	+0.1	+3.0
Primary Care	+1.5%	+21	-0.1	-1.0	0.0	-1.3	-2.4	+0.3	+0.7	+7.2	+1.4	+0.0		+9.5	+4.4	+0.3	+0.0	+0.0	-1.2	0.0	-0.5	+3.0	+0.4	+4.5	+0.7	+5.5	+0.7	+4.6
Disabilities	-1.5%	-24	0.0	0.0		0.0	0.0	-1.5	+0.1	-2.4				-3.8	-1.9		-8.9	-0.7	+2.1		+2.3	-7.0	-0.4	+1.4	+0.6	+1.7	+1.1	-15.9
Older People	+0.5%	+8				-0.4	-0.4	-1.5	0.0	+3.7	0.0			+2.1	+1.0	0.0		0.0		0.0		+1.0	+0.0	+0.1	+1.6	+1.7	-0.9	+4.6
Social Care	-0.5%	-16	0.0	0.0		-0.4	-0.4	-3.0	+0.1	+1.3	0.0			-1.7	-0.9	0.0	-8.9	-0.7	+2.1	0.0	+2.3	-5.9	-0.3	+1.5	+2.2	+3.4	+0.2	-11.3
Change	+25.5	+0.4%	+2.6%	+4.5%		-3.2%	+1.4%	-1.2%	+2.6%	+0.6%	+0.7%	+29.2%		+1.0%	+1.1%	+2.8%	-3.2%	+0.2%	+2.6%	-0.0%	+3.0%	-0.1%	-0.1%	+3.8%	+0.7%	+1.5%	+0.5%	-0.2%

Year-on-year Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.7%	+155	+2.4	+0.8	+1.7	-6.1	-1.2	-9.8	+8.3	+17.6	-5.3	+23.3	+0.8	+34.7	+15.6	+2.2	+19.2	+6.6	+4.9	+0.6	+10.4	+59.4	+5.8	+49.3	+4.4	+59.5	-5.2	+7.7
Community Health & Wellbeing	+1.2%	+0																					0.0	+1.3	0.0	+1.3		-1.0
Mental Health	+1.5%	+20	+0.6	+4.0	-0.3	-1.0	+3.3	-2.4	+4.3	-0.8		+3.9	+0.8	+5.7	-2.7		-2.1	+0.9	+1.5	+0.6	-0.2	-2.0	-0.1	+0.6	-8.3	-7.8	-3.1	-8.6
Primary Care	+1.5%	+21	+1.8	-3.2	+2.0	-4.1	-3.5	-3.1	+3.9	+9.6	-5.3	+20.0		+25.0	+19.4	+2.2	-0.4	+2.3	+2.5	+0.5	+7.8	+34.3	+3.9	+36.0	+12.6	+52.5	-1.5	+42.8
Disabilities	+3.9%	+58.4	0.0	0.0		0.0	0.0	-5.3	+0.1	+5.5		-0.6		-0.3	+1.7		+21.7	+3.3	+0.9		+2.8	+30.4	-0.0	+5.2	+1.2	+6.4	+5.2	+16.7
Older People	-2.6%	-41.0				-1.0	-1.0	+1.0	0.0	+3.3	0.0			+4.3	-2.8	0.0		-0.0		-0.5		-3.3	+2.0	+6.2	-1.1	+7.1	-5.8	-42.3
Social Care	-0.5%	-16	0.0	0.0		-1.0	-1.0	-4.3	+0.1	+8.8	0.0	-0.6		+4.0	-1.1	0.0	+21.7	+3.3	+0.9	-0.5	+2.8	+27.1	+2.0	+11.4	+0.1	+13.4	-0.5	-25.6
Change	+154.8	+2.7%	+5.7%	+0.9%	+4.4%	-10.3%	-0.5%	-3.0%	+7.7%	+1.9%	-2.7%	+160.3%	+60.0%	+2.2%	+4.3%	+29.4%	+7.0%	+7.8%	+6.1%	+14.8%	+19.2%	+6.8%	+9.4%	+30.6%	+1.0%	+8.9%	-2.3%	+0.4%

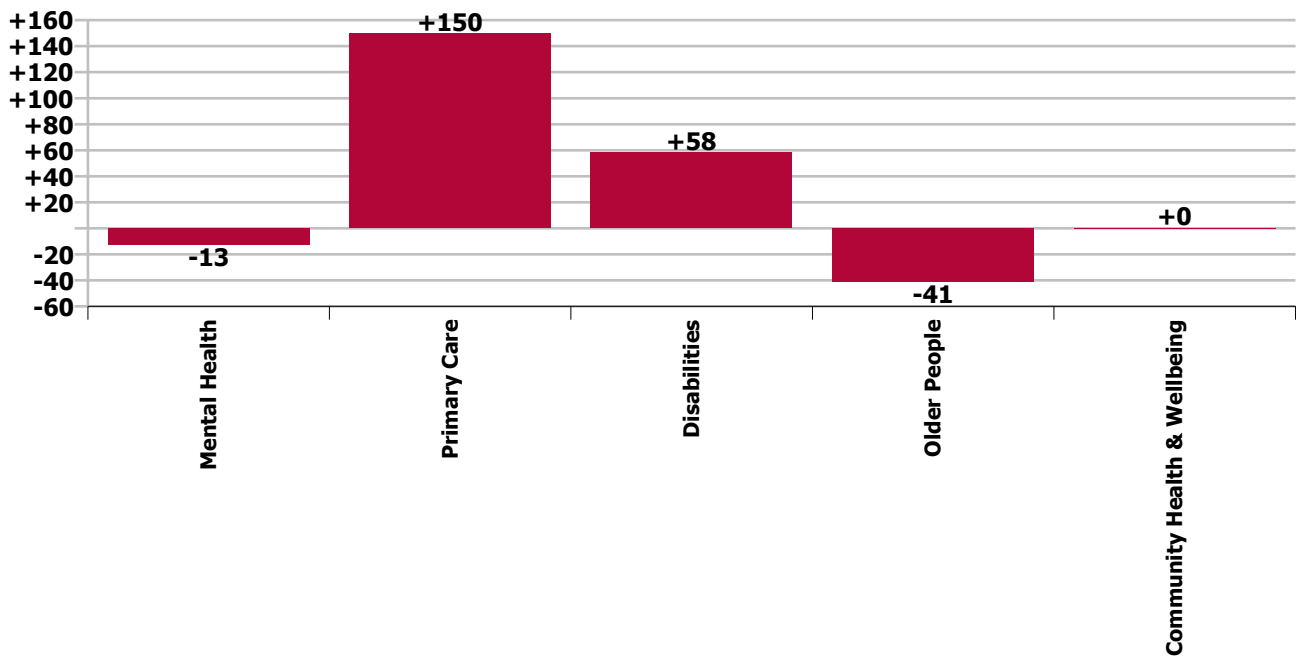




Care Group change since: Dec 2021



Care Group change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2016 figure: 5,236)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,845	+609	+467	+285	+300	+154	+25	+11.6%	+8.7%	+5.1%	+5.4%	+2.7%	+0.4%
Consultant Medicine	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	41	+9	+7	+6	+1	+1	+1	+27.3%	+20.6%	+18.0%	+1.8%	+3.1%	+3.2%
Consultant Surgery		-1	-1	-0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	45	+9	+8	+8	+2	+3	+1	+26.8%	+20.7%	+21.5%	+5.8%	+7.0%	+2.6%
Registrar	72	+20	+12	+13	+14	+8	+3	+39.5%	+21.0%	+23.0%	+23.7%	+11.8%	+4.3%
Senior Registrar	17	+9	+8	+5	-0	-5	+1	+111.2%	+98.8%	+47.0%	-0.6%	-21.4%	+5.6%
Registrars	89	+29	+21	+19	+14	+3	+4	+49.1%	+30.7%	+26.9%	+18.2%	+3.5%	+4.5%
Senior House Officer	40	+3	+3	-2	+4	-3		+9.2%	+6.8%	-4.2%	+12.2%	-6.1%	
SHO/ Interns	40	+3	+3	-2	+4	-3		+9.2%	+6.8%	-4.2%	+12.2%	-6.1%	
Dentists	21	-0	-1	-2	-0	-0	-2	-1.7%	-3.2%	-8.9%	-0.0%	-0.6%	-7.0%
Other Medical	32	-6	-6	-7	-6	-9	-0	-17.0%	-16.9%	-18.0%	-15.9%	-22.0%	-0.5%
Medical/ Dental, other	53	-7	-7	-9	-6	-9	-2	-11.5%	-11.9%	-14.5%	-10.2%	-14.7%	-3.2%
Medical & Dental	227	+35	+24	+16	+15	-6	+3	+18.4%	+11.9%	+7.6%	+6.9%	-2.5%	+1.4%
Clinical Nurse/ Midwife Manager	250	+13	+11	-4	+9	-6	-3	+5.7%	+4.4%	-1.5%	+3.7%	-2.5%	-1.2%
Director Nursing/Midwifery, Assistant	45	+7	+4	+6	+0	+2	+1	+20.0%	+10.4%	+14.0%	+0.3%	+3.6%	+2.7%
Director of Nursing/Midwifery	21	-0	+0	-0	-2	-3	-2	-0.2%	+0.3%	-1.8%	-10.3%	-12.8%	-8.2%
Nurse/ Midwife Manager	315	+21	+15	+1	+7	-8	-4	+7.1%	+4.9%	+0.4%	+2.2%	-2.4%	-1.2%
Advanced Nurse/ Midwife Practitioner	14	+11	+10	+8	+5	+3		+363.7%	+247.8%	+131.8%	+54.6%	+27.6%	
Clinical Nurse/ Midwife Specialist	102	+38	+25	+24	+18	+5	+3	+59.2%	+32.3%	+30.3%	+22.0%	+5.2%	+3.0%
Nurse/ Midwife Specialist & AN/MP	116	+49	+35	+32	+23	+8	+3	+72.8%	+43.0%	+37.6%	+25.2%	+7.5%	+2.6%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	124	-3	+25	+26	+34	+4	-3	-2.7%	+25.1%	+26.2%	+38.2%	+3.0%	-2.4%
Staff Nurse [Psychiatric]	376	-6	+6	+6	+5	+12	-2	-1.5%	+1.5%	+1.7%	+1.3%	+3.2%	-0.5%
Staff Nurses [General/ Children's]	436	-12	-29	-19	-1	+13	+11	-2.8%	-6.3%	-4.2%	-0.3%	+3.0%	+2.6%
Staff Nurse/ Staff Midwife	936	-22	+1	+13	+38	+28	+6	-2.3%	+0.1%	+1.4%	+4.2%	+3.1%	+0.6%
Public Health Nurse	189	+13	+15	+2	-2	-9	+1	+7.3%	+8.6%	+1.1%	-1.3%	-4.8%	+0.7%
Pre-registration Nurse/ Midwife Intern	17	+17	+4	+17	+17	+17	+9	-100.0%	+27.6%	-100.0%	+13875.0%	-100.0%	+109.6%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	20	+9	+4	+7	+16	+20	+0	+81.8%	+25.0%	+53.8%	+400.0%	-100.0%	+0.2%
Nursing/ Midwifery awaiting registration	1	+1	+1	-10	-4	+1	-0	-100.0%	-100.0%	-90.9%	-78.9%	-100.0%	-21.9%
Nursing/ Midwifery Student	38	+27	+9	+14	+29	+27	+9	+243.4%	+29.6%	+57.4%	+325.8%	+248.1%	+29.2%
Nursing/ Midwifery other	2	+2		-1		+0		-100.0%		-33.3%		+25.0%	
Nursing & Midwifery	1,596	+89	+74	+61	+94	+46	+15	+5.9%	+4.9%	+4.0%	+6.3%	+3.0%	+1.0%
Dietitians	23	+5	+3	+2	+3	-3	-1	+26.5%	+16.6%	+10.9%	+14.6%	-11.0%	-3.1%

Jan 2022 (Dec 2016 figure: 5,236)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,845	+609	+467	+285	+300	+154	+25	+11.6%	+8.7%	+5.1%	+5.4%	+2.7%	+0.4%
Occupational Therapists	127	+17	+16	+9	+10	-2	+2	+15.3%	+14.7%	+7.2%	+8.7%	-1.3%	+1.5%
Orthoptists	2	+0	+0	+0	+0	+0	+1	+25.0%	+25.0%	+25.0%	+25.0%	+19.0%	+35.1%
Physiotherapists	105	+27	+17	+16	+16	+11	-1	+34.8%	+19.2%	+18.2%	+18.6%	+12.2%	-0.6%
Podiatrists & Chiropodists	16	+7	+8	+9	+9	+8	+1	+84.7%	+103.9%	+124.7%	+123.4%	+109.4%	+5.9%
Speech & Language Therapists	109	+19	+15	+6	+5	+4	+2	+21.7%	+16.3%	+5.6%	+4.4%	+3.6%	+2.0%
Therapy Professions	382	+76	+60	+42	+43	+19	+4	+24.8%	+18.7%	+12.3%	+12.8%	+5.3%	+1.1%
Audiology	8	+3	+2	+2	+3	+2	+0	+70.5%	+37.6%	+36.9%	+62.1%	+33.8%	+3.4%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	10	+2	+3	+3	+3	+2	+0	+31.4%	+49.8%	+49.1%	+46.8%	+26.6%	+2.8%
Social Care	292	+99	+86	+60	+46	+23	-9	+51.6%	+41.7%	+25.6%	+19.0%	+8.7%	-3.2%
Social Workers	90	+15	+14	+9	+7	+7	+0	+20.0%	+18.5%	+10.8%	+7.9%	+8.2%	+0.2%
Psychologists	85	+2	+4	+1	+12	+7	+2	+2.5%	+5.1%	+1.7%	+16.1%	+9.5%	+2.6%
Pharmacy	5	-0	+1	+1	+0	+1		-4.5%	+16.7%	+17.0%	+7.9%	+29.7%	
Counsellor Therapists	22	+12	+11	+10	+11	+9	+1	+120.7%	+104.1%	+81.2%	+98.7%	+66.0%	+6.7%
Dental Hygienists	5	+2	+3	+1	+1	+0	+0	+52.8%	+117.1%	+19.8%	+16.8%	+5.9%	+0.4%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	-6	-6	-6	-4	-1	+0	-15.2%	-15.2%	-15.0%	-9.2%	-2.7%	+1.2%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
H&SC, Other	64	+2	+4	+2	+6	+8	+2	+4.0%	+7.4%	+2.9%	+9.3%	+14.3%	+3.0%
Health & Social Care Professionals	928	+197	+172	+117	+117	+68	-1	+26.9%	+22.8%	+14.5%	+14.4%	+7.9%	-0.1%
Executive Management	12	+3	+1	+1	+2	+1	+0	+25.3%	+5.1%	+8.8%	+21.0%	+7.9%	+0.0%
Senior Management (VIII & GM)	54	+16	+12	+8	+9	+8	-0	+41.3%	+28.4%	+16.9%	+19.3%	+16.7%	-0.2%
Management (VIII & above)	67	+18	+13	+9	+11	+9	-0	+38.0%	+23.4%	+15.3%	+19.6%	+15.0%	-0.1%
Administrative/ Supervisory (V to VII)	210	+108	+93	+87	+77	+50	+8	+106.0%	+79.6%	+70.9%	+57.6%	+31.4%	+3.8%
Clerical (III & IV)	453	+10	-16	-33	-15	+6	+3	+2.3%	-3.3%	-6.7%	-3.1%	+1.2%	+0.7%
Management & Administrative	730	+137	+90	+64	+73	+65	+11	+23.0%	+14.1%	+9.5%	+11.1%	+9.7%	+1.5%
Catering	36	-3	+0	-5	-3	-2	-1	-8.4%	+0.7%	-11.2%	-8.6%	-5.5%	-2.8%
Household Services	57	-24	-18	-13	-6	-4	+1	-29.7%	-23.5%	-18.0%	-9.0%	-7.2%	+0.9%
Other Support	39	-5	-3	-3	+0	+1	+1	-10.6%	-7.8%	-6.5%	+0.1%	+3.1%	+3.6%
Portering	12	-4	-6	-5	-4	-2		-26.2%	-31.4%	-30.4%	-23.5%	-14.3%	
Support	145	-36	-26	-25	-13	-7	+1	-20.1%	-15.3%	-14.8%	-8.1%	-4.8%	+0.6%
Maintenance/ Technical	74	-0	+1	+2	+6	+0	+0	-0.4%	+1.8%	+2.1%	+8.4%	+0.2%	+0.3%
General Support	219	-37	-25	-24	-7	-7	+1	-14.4%	-10.2%	-9.7%	-3.1%	-3.2%	+0.5%
Attendant/ Aide	406	-71	-66	-66	-32	-23	+1	-14.9%	-13.9%	-13.9%	-7.2%	-5.3%	+0.2%
Health Care Assistant/ Care Assistant	1,014	+244	+192	+155	+98	+32	-13	+31.7%	+23.4%	+18.1%	+10.7%	+3.3%	-1.3%

Jan 2022 (Dec 2016 figure: 5,236)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,845	+609	+467	+285	+300	+154	+25	+11.6%	+8.7%	+5.1%	+5.4%	+2.7%	+0.4%
Health & Social Care Assistants	13	+6	+3	-7	-1	+5	-0	+91.3%	+30.4%	-36.6%	-8.6%	+61.0%	-2.0%
Health Care Assistants	1,433	+179	+129	+82	+65	+14	-13	+14.3%	+9.9%	+6.1%	+4.8%	+1.0%	-0.9%
Home Help	398	-52	-51	-83	-102	-59	+2	-11.5%	-11.4%	-17.3%	-20.4%	-12.9%	+0.6%
Care, other	315	+60	+53	+52	+44	+34	+7	+23.8%	+20.3%	+19.9%	+16.3%	+11.9%	+2.2%
Patient & Client Care	2,145	+188	+132	+51	+8	-11	-4	+9.6%	+6.5%	+2.5%	+0.4%	-0.5%	-0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jan 2022

Community Health & Wellbeing

Jan 2022 (figure:)	WTE Jan 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21
Overall	10	+10	+10	+10	+10	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+1.8%	+1.2%
Management & Administrative	10	+10	+10	+10	+10	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Mental Health

Jan 2022 (Dec 2016 figure: 1,283)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,341	+59	+35	+3	+33	+1	+20	+4.6%	+2.7%	+0.2%	+2.5%	+0.1%	+1.5%
Medical & Dental	115	+26	+15	+9	+8	+0	+6	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%
Consultants	38	+8	+7	+6	+1	+1	+1	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Registrars	40	+16	+12	+10	+7	+4	+5	+0.7%	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%
SHO/ Interns	36	+4	-1	-6	+1	-4		+0.1%	-0.0%	-0.1%	+0.0%	-0.1%	+0.0%
Medical/ Dental, other		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	616	+51	+47	+29	+38	+19	+7	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	148	+4	+8	-7	+2	-4	-1	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	83	+38	+24	+23	+15	+4	+2	+0.8%	+0.4%	+0.4%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	366	-11	+11	+8	+8	+11	-2	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	18	+18	+5	+7	+13	+8	+8	-1.0%	+0.4%	+0.6%	+2.6%	+0.7%	+0.9%
Nursing/ Midwifery other	2	+2		-1		+0		-1.0%	+0.0%	-0.3%	+0.0%	+0.3%	+0.0%
Health & Social Care Professionals	155	+18	+17	+9	+15	+1	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	52	+8	+3	+3	+7	-3	+1	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%	+0.0%
Social Care	14	-3	+1	-0	-1	-2	-1	-0.2%	+0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Social Workers	44	+7	+7	+3	+3	+2	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Psychologists	40	+6	+5	+4	+6	+3	+1	+0.2%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Pharmacy	2	-1	-0	-0	-0	+1		-0.3%	-0.1%	-0.1%	-0.1%	+0.4%	+0.0%
H&SC, Other	3	+2	+1	-0	-0	-0		+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	124	-6	-12	-17	-13	-9	+2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	4	-0	+1	-0	-1	-0	-0	-0.0%	+0.3%	-0.0%	-0.2%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	24	+4	+0	+1	+1	-2	+2	+0.2%	+0.0%	+0.0%	+0.0%	-0.1%	+0.1%
Clerical (III & IV)	96	-10	-13	-18	-13	-6	+0	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
General Support	62	-19	-11	-7	-1	-3	+0	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Support	28	-17	-11	-8	-8	-3	-0	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	34	-1	-0	+1	+7	+1	+0	-0.0%	-0.0%	+0.0%	+0.2%	+0.0%	+0.0%
Patient & Client Care	270	-12	-21	-20	-14	-8	+3	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	203	-11	-13	-14	-11	-8	+2	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Care, other	66	-0	-8	-6	-3	-0	+1	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2022 (Dec 2016 figure: 1,238)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,399	+161	+310	+239	+266	+165	+21	+13.0%	+28.4%	+20.6%	+23.4%	+13.3%	+1.5%
Medical & Dental	96	+10	+11	+9	+8	-5	-2	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Consultants	3	+1	+1	+2	+2	+2	-0	+0.3%	+0.3%	+1.3%	+1.4%	+1.3%	-0.0%
Registrars	47	+13	+9	+9	+7	-1	-1	+0.4%	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%
SHO/ Interns	4	-1	+4	+4	+3	+1		-0.1%	-1.0%	-1.0%	+3.0%	+0.3%	+0.0%
Medical/ Dental, other	42	-3	-3	-6	-3	-7	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	353	+58	+53	+32	+40	+28	+10	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	28	+5	+3	+2	+1	-0	+0	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	25	+10	+11	+7	+8	+4	+1	+0.7%	+0.7%	+0.4%	+0.5%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	92	+21	+20	+14	+18	+13	+7	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
Public Health Nurse	188	+13	+15	+2	-3	-9	+1	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	20	+9	+4	+7	+16	+20	+0	+0.8%	+0.3%	+0.5%	+4.0%	-1.0%	+0.0%
Health & Social Care Professionals	373	+73	+70	+51	+61	+35	+3	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	268	+68	+57	+39	+42	+20	+4	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+0.3%	+0.5%	+0.5%	+0.5%	+0.3%	+0.0%
Social Care	8	-3	-2	-1	-0	-0	+0	-0.3%	-0.2%	-0.1%	-0.0%	-0.1%	+0.0%
Social Workers	8	-1	+1	+1	+1	+2	+0	-0.1%	+0.1%	+0.1%	+0.1%	+0.3%	+0.0%
Psychologists	29	-1	+2	+1	+5	+2	-1	-0.0%	+0.1%	+0.0%	+0.2%	+0.1%	-0.0%
Pharmacy	2	+1	+1	+1	+1	+1		+1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	49	+7	+9	+8	+9	+8	-0	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
Management & Administrative	396	+103	+82	+66	+63	+59	+6	+0.4%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	42	+14	+6	+5	+9	+7	+0	+0.5%	+0.2%	+0.1%	+0.3%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	112	+72	+68	+59	+50	+39	+4	+1.8%	+1.5%	+1.1%	+0.8%	+0.5%	+0.0%
Clerical (III & IV)	242	+17	+9	+2	+4	+13	+1	+0.1%	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%
General Support	30	-1	-1	-5	-0	-0	+1	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Support	20	-2	-2	-6	-1	-2	+1	-0.1%	-0.1%	-0.2%	-0.0%	-0.1%	+0.0%
Maintenance/ Technical	10	+1	+1	+1	+1	+2		+0.1%	+0.1%	+0.1%	+0.1%	+0.3%	+0.0%
Patient & Client Care	151	-82	+95	+87	+94	+48	+5	-0.4%	+1.7%	+1.3%	+1.6%	+0.5%	+0.0%
Health Care Assistants	86	+80	+78	+67	+72	+29	+4	+12.0%	+9.0%	+3.4%	+5.0%	+0.5%	+0.0%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	65	+8	+17	+20	+22	+19	+1	+0.1%	+0.4%	+0.4%	+0.5%	+0.4%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jan 2022 (Dec 2016 figure: 1,338)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,559	+220	+164	+139	+62	+43	-24	+16.5%	+11.8%	+9.8%	+4.1%	+2.8%	-1.5%
Medical & Dental	6	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	247	-28	-24	-5	-2	-6	-4	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	72	+0	-2	+1	-6	-6	-1	+0.0%	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+0	+0	+0	+0	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	169	-27	-21	-6	+4	+0	-2	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	363	+106	+83	+57	+42	+34	-7	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	37	+2	+1	+1	-4	+3	-2	+0.1%	+0.1%	+0.0%	-0.1%	+0.1%	-0.0%
Social Care	269	+105	+87	+61	+47	+26	-9	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	-0.0%
Social Workers	29	+7	+4	+4	+3	+3	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Psychologists	16	-3	-3	-4	+1	+2	+2	-0.1%	-0.2%	-0.2%	+0.0%	+0.1%	+0.2%
H&SC, Other	12	-5	-5	-6	-4	+1	+2	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%	+0.2%
Management & Administrative	118	+16	+10	+13	+12	+7	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	16	+2	+2	+1	-0	+0	-0	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	52	+16	+10	+13	+11	+7	+1	+0.5%	+0.2%	+0.4%	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	50	-2	-2	-1	+1	+0	+1	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	57	-1	-3	-0	-1	+1	+1	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Support	45	-0	-2	-1	-0	+1	+1	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	12	-0	-1	+0	-1	-0	-0	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	767	+128	+97	+74	+10	+7	-16	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	630	+106	+76	+58	+7	+5	-20	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	137	+22	+21	+16	+3	+2	+4	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jan 2022 (Dec 2016 figure: 1,376)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,535	+159	-51	-106	-71	-54	+8	+11.6%	-3.2%	-6.5%	-4.4%	-3.4%	+0.5%
Medical & Dental	10	-1	-2	-2	-2	-1	-0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Medical/ Dental, other	10	-1	-2	-2	-2	-1	-0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	380	+9	-1	+5	+18	+6	+2	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	68	+12	+6	+6	+10	+2	-2	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	309	-5	-9	-3	+8	+4	+4	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	+0	+0		+0			+0.3%	+0.1%	+0.0%	+0.3%	+0.0%	+0.0%
Health & Social Care Professionals	36	+0	+1	-0	-2	-2	+1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	24	-2	-1	-1	-1	-1	+1	-0.1%	-0.0%	-0.0%	-0.1%	-0.0%	+0.0%
Health Science/ Diagnostics	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	10	+3	+2	+1	+0			+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Pharmacy	1	-0	-0	-0	-1	-1		-0.0%	-0.0%	-0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	82	+14	+0	-10	+1	+5	+2	+0.2%	+0.0%	-0.1%	+0.0%	+0.1%	+0.0%
Management (VIII & above)	4	+2	+3	+2	+2	+2	+0	+1.0%	+3.0%	+1.0%	+1.0%	+1.0%	+0.0%
Administrative/ Supervisory (V to VII)	14	+8	+7	+5	+6	+5	+0	+1.3%	+1.0%	+0.6%	+0.8%	+0.5%	+0.0%
Clerical (III & IV)	64	+4	-10	-17	-7	-2	+2	+0.1%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
General Support	70	-16	-10	-11	-5	-5	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	53	-17	-11	-10	-3	-3	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	18	+0	+1	-1	-1	-2	+0	+0.0%	+0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	957	+154	-39	-88	-82	-57	+5	+0.2%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Health Care Assistants	513	+5	-11	-28	-2	-13	+2	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Home Help	398	+117	-51	-83	-102	-59	+2	+0.4%	-0.1%	-0.2%	-0.2%	-0.1%	+0.0%
Care, other	46	+32	+23	+23	+22	+14	+0	+2.1%	+1.0%	+1.0%	+0.9%	+0.4%	+0.0%

Source: Health Service Personnel Census