CHO 2 Employment Report: January 2023

Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	5,690	5,819	5,972	5,978	+6	+159	2.7 %	+288	5.1 %	6,926
Consultants	42	44	43	44	+1	+1	1.8 %	+3	6.2 %	48
Registrars	86	85	91	87	-3	+2	2.9 %	+2	1.9 %	91
SHO/ Interns	43	40	43	43	+0	+3	6.8 %	+0	0.3 %	45
Medical/ Dental, other	62	55	57	55	-2	+0	0.9 %	-7	-11.0 %	67
Medical & Dental	232	223	234	230	-4	+6	2.9 %	-3	-1.1 %	251
Nurse/ Midwife Manager	323	319	331	333	+2	+13	4.2 %	+9	2.9 %	352
Nurse/ Midwife Specialist & AN/MP	108	113	141	142	+0	+29	25.4 %	+34	31.4 %	150
Staff Nurse/ Staff Midwife	908	930	916	916	+0	-14	-1.5 %	+8	0.9 %	1,044
Public Health Nurse	199	188	187	185	-2	-3	-1.3 %	-13	-6.7 %	213
Pre-registration Nurse/ Midwife Intern		8	4	10	+6	+2	+0	+10	-100.0 %	43
Pre-registration Nurse Intern (C0VID-19)	11						-1		-	
Post-registration Nurse/ Midwife Student		20	14	18	-		-0			
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	11	1 29	7 25	5 33			+3 13.3 %			
Nursing/ Midwifery other	2	29	4	4	70	+2	100.0 %			
,										
Nursing & Midwifery	1,550	1,581	1,604	1,613		_				,
Therapy Professions	362	378	421	419			11.1 %		15.8 %	
Health Science/ Diagnostics	8	9	10	9		-0	-5.3 %		16.6 %	
Social Care	268	301	300	303						
Social Workers	84	90	102	104		+14	15.0 %			
Psychologists	78	83	88	89		+6	7.3 %		14.5 %	
Pharmacy	4	5	6	6			23.7 %	+2		
H&SC, Other	56	63	77	75	-2	+12	19.0 %	+18	32.2 %	111
Health & Social Care Professionals	860	929	1,004	1,005	+1	+76	8.2 %	+145	16.9 %	1,195
Management (VIII & above)	58	67	70	71	+1	+4	6.1 %	+13	22.2 %	72
Administrative/ Supervisory (V to VII)	160	203	235	247	+12	+45	22.1 %	+87	54.4 %	257
Clerical (III & IV)	448	450	451	450	-2	-0	-0.1 %	+2	0.5 %	514
Management & Administrative	666	720	757	768	+11	+48	6.7 %	+102	15.3 %	843
Support	152	144	140	142	+2	-2	-1.5 %	-10	-6.8 %	198
Maintenance/ Technical	74	73	79	79	+0	+6	8.0 %	+6	7.9 %	82
General Support	226	218	219	221	+2	+4	1.7 %	-5	-2.0 %	280
Health Care Assistants	1,419	1,445	1,412	1,408	-4	-37	-2.6 %	-10	-0.7 %	1,620
Home Help	456	395	407	397	-10	+2	0.6 %	-59	-12.9 %	519
Care, other	281	308	335	335	+0	+27	8.8 %	+54	19.1 %	389
Patient & Client Care	2,156	2.149	2,154	2,141	-13	-8	-0.4 %	-16	-0.7 %	2,528





CHO 2 Employment Report: January 2023

Community Health & Wellbeing

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	Jan	change	since	% change since Dec	cinalige		No. Jan 2023
Total Community Health & Wellbeing	10	10	21	22	+1	12.20	121.4 %	+12	122.7 %	23

Mental Health

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Mental Health	1,340	1,321	1,329	1,333	+4	11.92	0.9 %	-7	-0.5 %	1,461
Consultants	37	37	37	38	+1	0.88	2.4 %	+1	2.3 %	41
Registrars	37	35	37	35	-2	-0.31	-0.9 %	-1	-3.8 %	37
SHO/ Interns	40	36	39	38	-1	1.74	4.8 %	-2	-4.7 %	40
Medical/ Dental, other	1		1	1		1.00	-100.0 %		0.0 %	1
Medical & Dental	114	109	114	112	-2	3.31	3.0 %	-2	-2.1 %	119
Nurse/ Midwife Manager	151	149	142	145	+3	-3.83	-2.6 %	-6	-4.2 %	149
Nurse/ Midwife Specialist & AN/MP	79	80	88	88	+1	8.01	10.0 %	+9	11.8 %	91
Staff Nurse/ Staff Midwife	355	368	353	351	-2	-17.05	-4.6 %	-4	-1.0 %	380
Pre-registration Nurse/ Midwife Intern		8	4	10	+6	2.14	26.7 %	+10	-100.0 %	43
Pre-registration Nurse Intern (C0VID-19)	10						-100.0 %	-10	-100.0 %	
Nursing/ Midwifery awaiting registration		1	7	5	-2	3.72	290.6 %	+5	-100.0 %	5
Nursing/ Midwifery Student	10	9	11	15	+4	5.86	63.1 %	+5	48.7 %	48
Nursing/ Midwifery other	2	2	4	4		2.00	100.0 %	+2	150.0 %	4
Nursing & Midwifery	597	608	598	603	+5	-5.01	-0.8 %	+7	1.1 %	672
Therapy Professions	55	52	55	56	+1	4.02	7.7 %	+1	1.4 %	60
Social Care	16	15	14	14	-0	-1.23	-8.3 %	-3	-15.7 %	15
Social Workers	42	43	44	44	-0	0.94	2.2 %	+2	5.2 %	47
Psychologists	37	39	37	37	+0	-1.24	-3.2 %	+0	1.3 %	43
Pharmacy	2	2	3	2	-0	0.08	3.3 %	+1	42.0 %	3
H&SC, Other	3	3	3	2	-1	-0.78	-27.8 %	-1	-32.3 %	3
Health & Social Care Professionals	155	153	155	155	+1	1.79	1.2 %	+1	0.4 %	171
Management (VIII & above)	4	4	3	3		-1.00	-25.0 %	-1	-25.0 %	3
Administrative/ Supervisory (V to VII)	26	23	25	28	+3	5.00	22.0 %	+1	4.7 %	29
Clerical (III & IV)	102	96	98	97	-1	1.32	1.4 %	-5	-5.1 %	109
Management & Administrative	133	122	126	128	+2	5.32	4.3 %	-5	-3.7 %	141
Support	31	28	27	26	-0	-1.92	-6.8 %	-5	-16.1 %	28
Maintenance/ Technical	33	33	36	36	+0	2.43	7.3 %	+3	8.2 %	36
General Support	64	62	62	62	-0	0.51	0.8 %	-2	-3.6 %	64
Health Care Assistants	211	201	202	201	-1	-0.43	-0.2 %	-10	-4.8 %	213
Care, other	66	65	73	72	-1	6.43	9.9 %	+5	7.9 %	81
Patient & Client Care	278	267	275	273	-2	6.00	2.3 %	-5	-1.8 %	294





Primary Care

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Primary Care	1,235	1,378	1,351	1,343	-8	-35.68	-2.6 %	+108	8.7 %	1,556
Consultants	1	3	3	3		-0.13	-4.2 %	+2	130.8 %	3
Registrars	47	48	53	51	-1	3.78	7.9 %	+4	8.4 %	53
SHO/ Interns	3	4	3	4	+1	0.00	0.0 %	+1	33.3 %	4
Medical/ Dental, other	49	43	46	43	-2	-0.36	-0.8 %	-6	-12.4 %	54
Medical & Dental	101	98	104	101	-3	3.29	3.4 %	+1	0.6 %	114
Nurse/ Midwife Manager	28	28	34	35	+1	7.01	25.4 %	+7	24.0 %	37
Nurse/ Midwife Specialist & AN/MP	21	25	38	37	-1	12.40	50.2 %	+16	76.1 %	42
Staff Nurse/ Staff Midwife	79	85	92	95	+3	10.34	12.2 %	+16	20.2 %	118
Public Health Nurse	198	187	186	184	-2	-2.53	-1.4 %	-13	-6.8 %	212
Post-registration Nurse/ Midwife Student		20	14	18	+4	-1.96	-9.8 %	+18	-100.0 %	18
Nursing/ Midwifery Student		20	14	18	+4	-1.96	-9.8 %	+18	-100.0 %	18
Nursing & Midwifery	326	344	365	369	+4	25.26	7.3 %	+43	13.3 %	427
Therapy Professions	248	263	291	289	-2	25.81	9.8 %	+41	16.7 %	333
Health Science/ Diagnostics	7	9	9	8	-1	-0.68	-7.9 %	+1	15.3 %	8
Social Care	9	8	7	7	+0	-1.39	-16.8 %	-2	-21.1 %	8
Social Workers	6	8	19	19	+0	11.06	141.8 %	+13	224.6 %	19
Psychologists	27	30	32	31	-0	1.33	4.4 %	+5	18.1 %	35
Pharmacy	1	2	1	1	+0	-0.95	-47.5 %	+0	5.0 %	2
H&SC, Other	42	50	63	61	-1	11.33	22.7 %	+20	46.8 %	92
Health & Social Care Professionals	339	370	421	417	-4	46.51	12.6 %	+78	23.1 %	497
Management (VIII & above)	35	42	29	29	+0	-12.44	-29.8 %	-6	-17.1 %	30
Administrative/ Supervisory (V to VII)	73	108	85	90	+6	-17.40	-16.1 %	+17	24.0 %	95
Clerical (III & IV)	229	241	219	211	-9	-30.46	-12.6 %	-18	-7.9 %	239
Management & Administrative	337	391	332	330	-2	-60.30	-15.4 %	-7	-2.0 %	364
Support	22	19	17	18	+1	-0.79	-4.1 %	-4	-16.8 %	38
Maintenance/ Technical	8	10	11	11	+0	1.00	10.0 %	+3	37.8 %	11
General Support	30	29	28	29	+1	0.21	0.7 %	-1	-2.3 %	49
Health Care Assistants	57	82	33	33	-0	-49.74	-60.3 %	-24	-42.5 %	35
Care, other	46	64	68	63	-4	-0.91	-1.4 %	+17	38.1 %	70
Patient & Client Care	103	147	100	96	-4	-50.65	-34.5 %	-7	-6.6 %	105





Social Care

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Social Care	3,105	3,109	3,189	3,196	+7	86.79	2.8 %	+91	2.9 %	3,800
Consultants	3	3	3	3		0.02	0.6 %	+0	0.6 %	4
Registrars	2	2	1	1		-1.00	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		1.00	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	12	11	11	11	+0	-0.15	-1.4 %	-1	-6.2 %	12
Medical & Dental	17	16	16	16	+0	-0.13	-0.8 %	-1	-4.1 %	18
Nurse/ Midwife Manager	144	143	149	149	-1	5.71	4.0 %	+4	3.1 %	161
Nurse/ Midwife Specialist & AN/MP	8	8	13	13	-0	5.39	68.5 %	+6	72.0 %	14
Staff Nurse/ Staff Midwife	474	477	470	470	-0	-7.19	-1.5 %	-4	-0.9 %	546
Public Health Nurse	1	1	1	1		0.00	0.0 %		0.0 %	1
Pre-registration Nurse Intern (C0VID-19)	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery Student	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	628	629	634	633	-1	3.91	0.6 %	+5	0.8 %	722
Therapy Professions	59	62	76	74	-2	12.14	19.5 %	+15	25.6 %	88
Health Science/ Diagnostics	1	1	1	1	+0	0.19	31.7 %	+0	31.7 %	1
Social Care	243	278	279	283	+3	4.76	1.7 %	+39	16.2 %	346
Social Workers	36	40	40	41	+1	1.52	3.8 %	+5	13.7 %	49
Psychologists	14	14	19	20	+1	6.00	42.2 %	+6	41.7 %	24
Pharmacy	1	1	1	1	-0	0.03	6.0 %	-1	-48.5 %	1
H&SC, Other	12	10	11	11	-0	1.36	13.8 %	-0	-3.7 %	16
Health & Social Care Professionals	366	405	427	431	+4	26.00	6.4 %	+65	17.7 %	525
Management (VIII & above)	18	20	23	23	+0	2.76	13.7 %	+5	29.0 %	23
Administrative/ Supervisory (V to VII)	54	64	80	84	+4	19.65	30.7 %	+30	55.9 %	87
Clerical (III & IV)	116	112	118	124	+6	11.39	10.1 %	+8	6.8 %	146
Management & Administrative	187	197	220	230	+10	33.80	17.2 %	+43	23.0 %	256
Support	99	97	96	98	+1	0.57	0.6 %	-2	-1.6 %	132
Maintenance/ Technical	32	30	32	32	+0	2.44	8.1 %	+0	0.2 %	35
General Support	132	127	128	130	+2	3.01	2.4 %	-2	-1.2 %	167
Health Care Assistants	1,151	1,162	1,177	1,175	-2	13.00	1.1 %	+24	2.1 %	1,372
Home Help	456	395	407	397	-10	2.26	0.6 %	-59	-12.9 %	519
Care, other	168	179	179	184	+5	4.94	2.8 %	+16	9.3 %	221
Patient & Client Care	1.775	1.735	1.763	1.756	-7	20.20	1.2 %	-19	-1.1 %	2,112





CHO Operations

Jan 2023	WTE	WTE	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since	% change since	WTE change since	% change since	No. Jan 2023
Total CHO Operations			82	83	+2	83.46	-100.0 %	+83	-100.0 %	86
Clinical Nurse/ Midwife Manager			4	4	+0	4.00	-100.0 %	+4	-100.0 %	4
Director Nursing/Midwifery, Assistant			2	1	-1	0.53	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			5	5	-1	4.53	-100.0 %	+5	-100.0 %	5
Clinical Nurse/ Midwife Specialist			2	3	+1	2.95	-100.0 %	+3	-100.0 %	3
Nurse/ Midwife Specialist & AN/MP			2	3	+1	2.95	-100.0 %	+3	-100.0 %	3
Nursing & Midwifery			7	7	+0	7.48	-100.0 %	+7	-100.0 %	8
Pharmacists			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
Pharmacy			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
Health & Social Care Professionals			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
Executive Management			8	8	+0	8.00	-100.0 %	+8	-100.0 %	8
Senior Management (VIII & GM)			7	7	-0	6.79	-100.0 %	+7	-100.0 %	7
Management (VIII & above)			15	15	-0	14.79	-100.0 %	+15	-100.0 %	15
Middle Management (V-VII)			42	42	-0	41.81	-100.0 %	+42	-100.0 %	42
Administrative/ Supervisory (V to VII)			42	42	-0	41.81	-100.0 %	+42	-100.0 %	42
General Administrative (III & IV)			16	17	+1	17.38	-100.0 %	+17	-100.0 %	19
Clerical (III & IV)			16	17	+1	17.38	-100.0 %	+17	-100.0 %	19
Management & Administrative			73	74	+1	73.98	-100.0 %	+74	-100.0 %	76





CHO 2 Employment Report: January 2023

Disabilities

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Disabilities	1,516	1,582	1,607	1,625	+18	+42	2.7 %	+109	7.2 %	1,980
Consultants	3	3	3	3		+0	0.6 %	+0	0.6 %	4
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1	-0	-0	-3.0 %	-0	-3.0 %	1
Medical & Dental	6	6	6	6	-0	-0	-0.2 %	-0	-0.2 %	7
Nurse/ Midwife Manager	78	73	76	74	-2	+1	0.7 %	-4	-5.4 %	82
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	-0	+0	6.6 %	+1	9.6 %	7
Staff Nurse/ Staff Midwife	169	172	166	165	-1	-7	-4.0 %	-4	-2.5 %	198
Pre-registration Nurse Intern (C0VID-19)	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery Student	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	253	251	248	245	-3	-6	-2.4 %	-9	-3.4 %	287
Therapy Professions	34	39	48	48	-0	+9	21.9 %	+14	40.0 %	59
Social Care	243	278	279	283	+3	+5	1.7 %	+39	16.2 %	346
Social Workers	26	29	27	28	+1	-2	-5.9 %	+2	6.6 %	35
Psychologists	14	14	19	20	+1	+6	42.2 %	+6	41.7 %	24
H&SC, Other	12	10	11	11	-0	+1	13.8 %	-0	-3.7 %	16
Health & Social Care Professionals	329	370	385	389	+5	+19	5.1 %	+60	18.3 %	480
Management (VIII & above)	16	16	17	17	+0	+1	4.6 %	+1	7.3 %	17
Administrative/ Supervisory (V to VII)	44	50	64	68	+4	+18	35.8 %	+24	53.0 %	71
Clerical (III & IV)	50	50	54	56	+2	+7	13.4 %	+6	12.8 %	68
Management & Administrative	110	116	135	141	+7	+25	21.8 %	+31	28.2 %	156
Support	43	43	46	49	+3	+5	12.3 %	+6	13.2 %	77
Maintenance/ Technical	13	13	12	12	+0	-0	-3.1 %	-1	-5.8 %	14
General Support	56	56	58	61	+3	+5	8.9 %	+5	8.8 %	91
Health Care Assistants	625	650	641	642	+1	-8	-1.2 %	+17	2.8 %	785
Care, other	136	133	134	140	+5	+7	5.1 %	+4	2.9 %	174
Patient & Client Care	761	783	776	782	+6	-1	-0.1 %	+21	2.8 %	959





Older People

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Older People	1,590	1,527	1,582	1,572	-11	+45	2.9 %	-18	-1.1 %	1,820
Medical/ Dental, other	11	10	10	10	+0	-0	-1.2 %	-1	-6.5 %	11
Medical & Dental	11	10	10	10	+0	-0	-1.2 %	-1	-6.5 %	11
Nurse/ Midwife Manager	66	70	74	75	+1	+5	7.4 %	+9	13.0 %	79
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	+0	+5	250.0 %	+5	250.0 %	7
Staff Nurse/ Staff Midwife	305	305	305	305	+0	-0	-0.1 %	-0	-0.0 %	348
Public Health Nurse	1	1	1	1			0.0 %		0.0 %	1
Nursing & Midwifery	374	378	386	388	+2	+10	2.6 %	+14	3.6 %	435
Health & Social Care Professionals	37	35	42	42	-0	+7	20.3 %	+5	12.1 %	45
Management (VIII & above)	2	4	6	6		+2	50.8 %	+4	200.0 %	6
Administrative/ Supervisory (V to VII)	9	14	16	16	-0	+2	12.3 %	+6	69.9 %	16
Clerical (III & IV)	66	63	64	67	+4	+5	7.5 %	+2	2.3 %	78
Management & Administrative	77	80	86	89	+3	+8	10.5 %	+12	15.5 %	100
Support	56	54	51	49	-2	-5	-8.9 %	-7	-13.0 %	55
Maintenance/ Technical	19	17	20	20		+3	16.2 %	+1	4.2 %	21
General Support	76	71	71	69	-2	-2	-2.7 %	-6	-8.6 %	76
Health Care Assistants	526	511	536	532	-3	+21	4.0 %	+6	1.2 %	587
Home Help	456	395	407	397	-10	+2	0.6 %	-59	-12.9 %	519
Care, other	33	46	45	44	-1	-2	-3.9 %	+12	35.6 %	47
Patient & Client Care	1,015	953	988	974	-14	+21	2.2 %	-41	-4.0 %	1,153





CHO 2 Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	5,690	5,819	5,972	5,978	+6	+159	2.7 %	+288	5.1 %	6,926
HSE	4,393	4,463	4,596	4,584	-12	+122	2.7 %	+192	4.4 %	5,202
Section 38 Voluntary Agencies	1,298	1,356	1,376	1,393	+17	+37	2.7 %	+96	7.4 %	1,724

HSE

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,393	4,463	4,596	4,584	-12	+122	2.7 %	+192	4.4 %	5,202
Consultants	39	41	41	42	+1	+1	1.8 %	+3	6.5 %	45
Registrars	84	83	90	86	-3	+3	4.2 %	+3	3.1 %	90
SHO/ Interns	43	40	42	42	+0	+2	4.3 %	-1	-2.1 %	44
Medical/ Dental, other	62	55	57	55	-2	+0	0.9 %	-7	-11.0 %	67
Medical & Dental	228	219	230	225	-4	+6	2.9 %	-3	-1.1 %	246
Nurse/ Midwife Manager	255	256	266	269	+4	+13	5.1 %	+14	5.7 %	281
Nurse/ Midwife Specialist & AN/MP	103	109	137	138	+1	+28	26.0 %	+34	33.2 %	145
Staff Nurse/ Staff Midwife	784	802	789	790	+1	-12	-1.5 %	+6	0.7 %	894
Public Health Nurse	199	188	187	185	-2	-3	-1.3 %	-13	-6.7 %	213
Pre-registration Nurse/ Midwife Intern		8	4	10	+6	+2	26.8 %	+10	-100.0 %	43
Pre-registration Nurse Intern (C0VID-19)	10						-100.0 %	-10	-100.0 %	
Post-registration Nurse/ Midwife Student		20	14	18	+4	-2	-9.8 %	-	-100.0 %	18
Nursing/ Midwifery awaiting registration		1	7	5	-2	+4	290.6 %	+5	-100.0 %	5
Nursing/ Midwifery Student	10	29	25	33	+8	+4	13.3 %	+23	225.5 %	66
Nursing/ Midwifery other	2	2	4	4		+2	100.0 %	+2	150.0 %	4
Nursing & Midwifery	1,353	1,387	1,408	1,419	+11	+32	2.3 %	+66	4.9 %	1,603
Therapy Professions	333	345	387	384	-3	+39	11.4 %	+51	15.4 %	436
Health Science/ Diagnostics	8	9	10	9	-1	-0	-5.3 %	+1	16.6 %	9
Social Care	57	54	48	48	+1	-6	-10.2 %	-9	-15.3 %	55
Social Workers	58	61	77	78	+1	+16	26.5 %	+20	34.5 %	82
Psychologists	66	71	74	75	+1	+4	6.0 %	+9	14.5 %	85
Pharmacy	4	5	6	6	+0	+1	23.7 %	+2	60.5 %	8
H&SC, Other	45	53	66	63	-2	+11	20.0 %	+19	41.5 %	95
Health & Social Care Professionals	570	598	667	664	-3	+66	11.0 %	+94	16.5 %	770
Management (VIII & above)	45	54	58	58	+0	+4	7.4 %	+13	28.3 %	59
Administrative/ Supervisory (V to VII)	124	163	184	193	+8	+30	18.5 %	+69	55.6 %	200
Clerical (III & IV)	410	411	410	406	-4	-4	-1.1 %	-4	-0.9 %	461
Management & Administrative	579	627	652	657	+5	+30	4.7 %	+78	13.5 %	720
Support	109	101	94	93	-1	-7	-7.4 %	-16	-14.7 %	121
Maintenance/ Technical	68	69	75	75	-0	+6	8.5 %	+6	9.0 %	76
General Support	178	170	169	168	-1	-2	-0.9 %	-10	-5.5 %	197
Health Care Assistants	870	876	846	841	-5	-35	-4.0 %	-29	-3.4 %	915
Home Help	456	395	407	397	-10	+2	0.6 %	-59	-12.9 %	519
Care, other	159	190	218	213	-5	+22	11.8 %	+54	34.1 %	232
Patient & Client Care	1,485	1,462	1,470	1,451	-19	-11	-0.7 %	-34	-2.3 %	1,666





Section 38 Voluntary Agencies

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,298	1,356	1,376	1,393	+17	+37	2.7 %	+96	7.4 %	1,724
Consultants	2	2	2	2		+0	0.8 %	+0	0.8 %	3
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	4	4	4	4		+0	0.5 %	+0	0.5 %	5
Nurse/ Midwife Manager	68	63	65	63	-2	+0	0.7 %	-5	-7.4 %	71
Nurse/ Midwife Specialist & AN/MP	5	4	4	4	-0	+0	10.1 %	-0	-9.6 %	5
Staff Nurse/ Staff Midwife	124	127	127	126	-1	-2	-1.3 %	+2	1.9 %	150
Pre-registration Nurse Intern (C0VID-19)	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery Student	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	197	194	196	193	-2	-1	-0.4 %	-4	-1.9 %	226
Therapy Professions	29	32	34	35	+1	+3	8.3 %	+6	20.0 %	45
Social Care	211	247	252	255	+3	+8	3.1 %	+44	20.7 %	314
Social Workers	26	29	25	26	+1	-3	-9.6 %	+0	1.0 %	33
Psychologists	12	12	14	14	-0	+2	14.8 %	+2	14.4 %	17
H&SC, Other	12	10	11	11	-0	+1	13.8 %	-0	-3.7 %	16
Health & Social Care Professionals	290	330	337	341	+4	+11	3.3 %	+51	17.7 %	425
Management (VIII & above)	13	13	13	13	+0	+0	0.8 %	+0	0.8 %	13
Administrative/ Supervisory (V to VII)	36	40	51	55	+4	+15	36.6 %	+18	50.4 %	57
Clerical (III & IV)	38	39	42	43	+2	+4	10.5 %	+6	15.5 %	53
Management & Administrative	87	92	105	111	+6	+19	20.5 %	+24	28.0 %	123
Support	43	43	46	49	+3	+5	12.3 %	+6	13.2 %	77
Maintenance/ Technical	5	5	4	5	+0	-0	-0.2 %	-0	-7.3 %	6
General Support	48	48	50	53	+3	+5	11.1 %	+5	11.0 %	83
Health Care Assistants	548	569	566	567	+1	-2	-0.3 %	+19	3.5 %	705
Care, other	123	118	117	123	+5	+5	3.9 %	-0	-0.1 %	157
Patient & Client Care	671	687	683	690	+7	+3	0.4 %	+19	2.8 %	862





CHO 2 Employment by S38 Agency: January 2023

Bros. of Charity, West Region

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,298	1,356	1,376	1,393	+17	+37	2.7 %	+96	7.4 %	1,724
Consultants	2	2	2	2		+0	0.8 %	+0	0.8 %	3
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	4	4	4	4		+0	0.5 %	+0	0.5 %	5
Nurse/ Midwife Manager	68	63	65	63	-2	+0	0.7 %	-5	-7.4 %	71
Nurse/ Midwife Specialist & AN/MP	5	4	4	4	-0	+0	10.1 %	-0	-9.6 %	5
Staff Nurse/ Staff Midwife	124	127	127	126	-1	-2	-1.3 %	+2	1.9 %	150
Pre-registration Nurse Intern (C0VID-19)	1					-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery Student	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	197	194	196	193	-2	-1	-0.4 %	-4	-1.9 %	226
Therapy Professions	29	32	34	35	+1	+3	8.3 %	+6	20.0 %	45
Social Care	211	247	252	255	+3	+8	3.1 %	+44	20.7 %	314
Social Workers	26	29	25	26	+1	-3	-9.6 %	+0	1.0 %	33
Psychologists	12	12	14	14	-0	+2	14.8 %	+2	14.4 %	17
H&SC, Other	12	10	11	11	-0	+1	13.8 %	-0	-3.7 %	16
Health & Social Care Professionals	290	330	337	341	+4	+11	3.3 %	+51	17.7 %	425
Management (VIII & above)	13	13	13	13	+0	+0	0.8 %	+0	0.8 %	13
Administrative/ Supervisory (V to VII)	36	40	51	55	+4	+15	36.6 %	+18	50.4 %	57
Clerical (III & IV)	38	39	42	43	+2	+4	10.5 %	+6	15.5 %	53
Management & Administrative	87	92	105	111	+6	+19	20.5 %	+24	28.0 %	123
Support	43	43	46	49	+3	+5	12.3 %	+6	13.2 %	77
Maintenance/ Technical	5	5	4	5	+0	-0	-0.2 %	-0	-7.3 %	6
General Support	48	48	50	53	+3	+5	11.1 %	+5	11.0 %	83
Health Care Assistants	548	569	566	567	+1	-2	-0.3 %	+19	3.5 %	705
Care, other	123	118	117	123	+5	+5	3.9 %	-0	-0.1 %	157
Patient & Client Care	671	687	683	690	+7	+3	0.4 %	+19	2.8 %	862





CHO 2 Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	5,690	5,819	5,972	5,978	+6	+159	2.7 %	+288	5.1 %	6,926
Consultant Medicine	1	3	3	3			0.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	39	39	39	40	+1	+1	2.3 %	+1	2.2 %	44
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	42	44	43	44	+1	+1	1.8 %	+3	6.2 %	48
Registrar	64	69	75	73	-2	+4	5.2 %	+8	12.7 %	76
Senior Registrar	22	16	16	15	-1	-1	-6.9 %	-7	-30.7 %	15
Registrars	86	85	91	87	-3	+2	2.9 %	+2	1.9 %	91
SHO/ Interns	43	40	43	43	+0	+3	6.8 %	+0	0.3 %	45
Dentists	21	23	23	22	-1	-1	-4.1 %	+1	2.5 %	27
Other Medical	41	32	34	33	-1	+1	4.5 %	-7	-18.1 %	40
Medical/ Dental, other	62	55	57	55	-2	+0	0.9 %	-7	-11.0 %	67
Medical & Dental	232	223	234	230	-4	+6	2.9 %	-3	-1.1 %	251
Clinical Nurse/ Midwife Manager	256	253	259	261	+2	+8	3.1 %	+5	1.8 %	277
Director Nursing/Midwifery, Assistant	43	44	47	47	+0		8.5 %		9.5 %	50
Director of Nursing/Midwifery	24	23	25	24	-0	+2	7.8 %		2.4 %	25
Nurse/ Midwife Manager	323	319	331	333	+2	+13	4.2 %	+9	2.9 %	352
Advanced Nurse/ Midwife Practitioner	11	14	22	22	-0	+8	54.9 %	+11	97.6 %	22
Clinical Nurse/ Midwife Specialist	97	99	119	120	+1	+21	21.3 %	_		
Nurse/ Midwife Specialist & AN/MP	108	113	141	142	+0	+29	25.4 %			150
Staff Nurse [Intellectual Disability]	120	127	124	123	-1	-4	-2.9 %	+3	2.5 %	147
Staff Nurse [Psychiatric]	365	378	366	363	-3	-15	-3.9 %	-1	-0.4 %	395
Staff Nurses [General/ Children's]	423	425	426	429	+4	+4	1.0 %	+6	1.5 %	502
Staff Nurse/ Staff Midwife	908	930	916	916	+0	-14	-1.5 %	+8	0.9 %	1,044
Public Health Nurse	199	188	187	185	-2	-3	-1.3 %	-13	-6.7 %	213
Pre-registration Nurse/ Midwife Intern		8	4	10	+6	+2	26.8 %	+10	-100.0 %	43
Pre-registration Nurse Intern (C0VID-19)	11						-100.0 %	-11	-100.0 %	
Post-registration Nurse/ Midwife Student		20	14	18	+4	-2	-9.8 %	+18	-100.0 %	18
Nursing/ Midwifery awaiting registration		1	7	5	-2	+4	290.6 %	+5	-100.0 %	5
Nursing/ Midwifery Student	11	29	25	33	+8	+4	13.3 %	+22	205.4 %	66
Nursing Education/Clinical	2	2	4	4		+2	100.0 %	+2	150.0 %	4
Nursing/ Midwifery other	2	2	4	4		+2	100.0 %	+2	150.0 %	4
Nursing & Midwifery	1,550	1,581	1,604	1,613	+8	+32	2.0 %	+63	4.0 %	1,829
Dietitians	25	23	33	32	-1	+9	37.4 %	+7	26.2 %	35
Occupational Therapists	129	125	146	146	+0	+21	16.6 %	_		
Orthoptists	2	1	4	4	-0	+3	168.9 %	+2	136.9 %	4
Physiotherapists	94	106	109	109	+1	+4	3.4 %	+16		
Podiatrists & Chiropodists	7	15	20	22	+2	+7	47.2 %			
Speech & Language Therapists	105	107	111	106	-4	-1	-0.5 %	+1	1.1 %	122
Therapy Professions	362	378	421	419	-2	+42	11.1 %	+57	15.8 %	481
Audiology	6	8	8	7	-1	-1	-8.9 %	+1	17.9 %	7
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1	+0	+0	31.7 %	+0	31.7 %	1
Health Science/ Diagnostics	8	9	10	9	-1	-0	-5.3 %	+1	16.6 %	9





Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	5,690	5,819	5,972	5,978	+6	+159	2.7 %	+288	5.1 %	6,926
Social Care	268	301	300	303	+3	+2	0.7 %	+35	13.1 %	369
Social Workers	84	90	102	104	+1	+14	15.0 %	+20	24.1 %	115
Psychologists	78	83	88	89	+1	+6	7.3 %	+11	14.5 %	102
Pharmacy Technicians	1	1	1	1	-0	+0	5.4 %	+0	5.4 %	1
Pharmacists	3	4	5	5	+0	+1	27.0 %	+2	73.9 %	7
Pharmacy	4	5	6	6	+0	+1	23.7 %	+2	60.5 %	8
Counsellor Therapists	13	21	22	21	-1	+0	1.1 %	+8	57.3 %	26
Dental Hygienists	5	5	5	5	-0	-0	-7.3 %	-0	-2.2 %	6
Other Health & Social Care	37	36	37	37	-0	+1	4.1 %	+0	0.0 %	43
Play Therapists/ Specialists	1	1	2	2		+1	50.0 %	+1	50.0 %	2
Vaccinators			11	10	-1	+10	-100.0 %	+10	-100.0 %	34
H&SC, Other	56	63	77	75	-2	+12	19.0 %	+18	32.2 %	111
Health & Social Care Professionals	860	929	1,004	1,005	+1	+76	8.2 %	+145	16.9 %	1,195
Management (VIII & above)	58	67	70	71	+1	+4	6.1 %	+13	22.2 %	72
Administrative/ Supervisory (V to VII)	160	203	235	247	+12	+45	22.1 %	+87	54.4 %	257
Clerical (III & IV)	448	450	451	450	-2	-0	-0.1 %	+2	0.5 %	514
Management & Administrative	666	720	757	768	+11	+48	6.7 %	+102	15.3 %	843
Catering	39	37	33	31	-1	-6	-16.6 %	-7	-18.9 %	35
Household Services	62	57	58	58	+0	+1	2.0 %	-4	-6.2 %	82
Other Support	38	38	38	41	+3	+3	7.9 %	+3	7.3 %	69
Portering	14	12	12	12	-0	-0	-0.5 %	-2	-14.7 %	12
Support	152	144	140	142	+2	-2	-1.5 %	-10	-6.8 %	198
Maintenance/ Technical	74	73	79	79	+0	+6	8.0 %	+6	7.9 %	82
General Support	226	218	219	221	+2	+4	1.7 %	-5	-2.0 %	280
Attendant/ Aide	429	405	237	235	-1	-169	-41.8 %	-193	-45.1 %	263
Health Care Assistant/ Care Assistant	982	1,028	1,152	1,149	-3	+121	11.8 %	+166	16.9 %	1,332
Health & Social Care Assistants	8	13	23	24	+1	+11	89.7 %	+16	211.8 %	25
Health Care Assistants	1,419			1,408			-2.6 %		-0.7 %	1,620
Home Help	456	395	407	397	-10	+2	0.6 %	-59	-12.9 %	519
Home Care Services	37	49	47	45	-2	-4	-8.0 %	+8	23.0 %	51
Other Care Grades	71	97	107	106	-1	+9				115
Pastoral Care	10	10	8	8	+1	-1	-13.7 %	-1	-13.7 %	9
Workshop Services	164	153	158	159	+1	+7	4.4 %	-5	-2.8 %	196
Health Promotion			15	16	+1	+16	-100.0 %	+16	-100.0 %	18
Care, other	281	308	335	335	+0	+27	8.8 %	+54	19.1 %	389
Patient & Client Care	2,156	2,149	2,154	2,141	-13	-8	-0.4 %	-16	-0.7 %	2,528





CHO 2 HSE Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,393	4,463	4,596	4,584	-12	+122	2.7 %	+192	4.4 %	5,202
Consultant Medicine	1	3	3	3			0.0 %	+2	200.0 %	3
Consultant Psychiatry	38	38	38	39	+1	+1	2.3 %	+1	2.3 %	42
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	39	41	41	42	+1	+1	1.8 %	+3	6.5 %	45
Registrar	64	67	75	73	-2	+6	8.3 %	+8	12.7 %	76
Senior Registrar	20	16	15	14	-1	-2	-13.1 %	-6	-28.7 %	14
Registrars	84	83	90	86	-3	+3	4.2 %	+3	3.1 %	90
SHO/ Interns	43	40	42	42	+0	+2	4.3 %	-1	-2.1 %	44
Dentists	21	23	23	22	-1	-1	-4.1 %	+1	2.5 %	27
Other Medical	41	32	34	33	-1	+1	4.5 %	-7	-18.1 %	40
Medical/ Dental, other	62	55	57	55	-2	+0	0.9 %	-7	-11.0 %	67
Medical & Dental	228	219	230	225	-4	+6	2.9 %	-3	-1.1 %	246
Clinical Nurse/ Midwife Manager	189	191	195	198	+4	+8	3.9 %	+10	5.2 %	207
Director Nursing/Midwifery, Assistant	43	44	47	47	+0	+4	8.5 %	+4	9.5 %	50
Director of Nursing/Midwifery	23	22	24	23	-0	+2	8.0 %	+1	2.4 %	24
Nurse/ Midwife Manager	255	256	266	269	+4	+13	5.1 %	+14	5.7 %	281
Advanced Nurse/ Midwife Practitioner	10	13	21	21	-0	+8	60.7 %	+11	109.5 %	21
Clinical Nurse/ Midwife Specialist	93	96	116	117	+1	+21	21.3 %	+23	25.2 %	124
Nurse/ Midwife Specialist & AN/MP	103	109	137	138	+1	+28	26.0 %	+34	33.2 %	145
Staff Nurse [Intellectual Disability]	14	14	13	13	+0	-1	-8.7 %	-1	-4.9 %	16
Staff Nurse [Psychiatric]	358	369	355	353	-2	-16	-4.3 %	-5	-1.4 %	382
Staff Nurses [General/ Children's]	413	419	421	424	+3	+5	1.2 %	+11	2.8 %	496
Staff Nurse/ Staff Midwife	784	802	789	790	+1	-12	-1.5 %	+6	0.7 %	894
Public Health Nurse	199	188	187	185	-2	-3	-1.3 %	-13	-6.7 %	213
Pre-registration Nurse/ Midwife Intern		8	4	10	+6	+2	26.8 %	+10	-100.0 %	43
Pre-registration Nurse Intern (C0VID-19)	10						-100.0 %	-10	-100.0 %	
Post-registration Nurse/ Midwife Student		20	14	18	+4	-2	-9.8 %	+18	-100.0 %	18
Nursing/ Midwifery awaiting registration		1	7	5	-2	+4	290.6 %	+5	-100.0 %	5
Nursing/ Midwifery Student	10	29	25	33	+8	+4	13.3 %	+23	225.5 %	66
Nursing/ Midwifery other	2	2	4	4		+2	100.0 %	+2	150.0 %	4
Nursing & Midwifery	1,353	1,387	1,408	1,419	+11	+32	2.3 %	+66	4.9 %	1,603
Dietitians	25	23	33	32	-1	+9	37.4 %	+7	26.2 %	35
Occupational Therapists	120	116	135	135	+0	+19	15.9 %	+15	12.5 %	151
Orthoptists	2	1	4	4	-0	+3	168.9 %	+2	136.9 %	4
Physiotherapists	84	96	100	100	-0	+4	4.3 %	+16	19.1 %	116
Podiatrists & Chiropodists	7	15	20			+7	47.2 %	+14	191.0 %	26
Speech & Language Therapists	95		96							
Therapy Professions	333	345	387	384						
Audiology	6	8	8	7	-1	-1	-8.9 %			
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	
Radiographers	1	1	1	1						
Health Science/ Diagnostics	8	9	10							
Social Care	57	54	48							
Social Workers	58	61	77	78						
Psychologists	66	71	74							
Pharmacy Technicians	1	1	1							
Pharmacists	3		5				27.0 %			
Pharmacy	4	5	6	6	+0	+1	23.7 %	+2	60.5 %	8





Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,393	4,463	4,596	4,584	-12	+122	2.7 %	+192	4.4 %	5,202
Counsellor Therapists	9	16	17	16	-1	+0	0.4 %	+7	71.1 %	21
Dental Hygienists	5	5	5	5	-0	-0	-7.3 %	-0	-2.2 %	6
Other Health & Social Care	29	31	32	31	-1	+1	2.5 %	+2	6.6 %	33
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
Vaccinators			11	10	-1	+10	-100.0 %	+10	-100.0 %	34
H&SC, Other	45	53	66	63	-2	+11	20.0 %	+19	41.5 %	95
Health & Social Care Professionals	570	598	667	664	-3	+66	11.0 %	+94	16.5 %	770
Executive Management	9	10	11	11	+0	+1	6.0 %	+2	16.2 %	11
Senior Management (VIII & GM)	36	44	47	47	+0	+3	7.8 %	+11	31.5 %	48
Management (VIII & above)	45	54	58	58	+0	+4	7.4 %	+13	28.3 %	59
Administrative/ Supervisory (V to VII)	124	163	184	193	+8	+30	18.5 %	+69	55.6 %	200
Clerical (III & IV)	410	411	410	406	-4	-4	-1.1 %	-4	-0.9 %	461
Management & Administrative	579	627	652	657	+5	+30	4.7 %	+78	13.5 %	720
Catering	38	37	32	31	-1	-6	-15.9 %	-7	-18.3 %	34
Household Services	44	40	38	38	-0	-2	-4.4 %	-6	-14.0 %	44
Other Support	13	12	12	13	+1	+0	1.4 %	-1	-6.6 %	31
Portering	14	12	12	12	-0		-0.5 %	-2	-14.7 %	12
Support	109	101	94	93	-1	-7	-7.4 %	-16	-14.7 %	121
Maintenance/ Technical	68	69	75	75	-0	+6	8.5 %	+6	9.0 %	76
General Support	178	170	169	168	-1	-2	-0.9 %	-10	-5.5 %	197
Attendant/ Aide	426	402	234	233	-1	-169	-42.0 %	-193	-45.3 %	260
Health Care Assistant/ Care Assistant	437	462	588	584	-4	+122	26.5 %	+147	33.7 %	630
Health & Social Care Assistants	8	13	23	24	+1	+11	89.7 %	+16	211.8 %	25
Health Care Assistants	870	876	846	841	-5	-35	-4.0 %	-29	-3.4 %	915
Home Help	456	395	407	397	-10	+2	0.6 %	-59	-12.9 %	519
Home Care Services	32	45	46	44	-2	-1	-2.7 %	+12	38.6 %	49
Other Care Grades	60	79	86	84	-3	+5	6.1 %	+24	40.5 %	91
Pastoral Care	8	8	8	7	-0	_	-4.0 %	-0		8
Workshop Services	60	59	62	61	-1	+3	4.5 %	+1	2.4 %	66
Health Promotion			15	16	+1	+16	-100.0 %	+16		18
Care, other	159	190	218	213	-5	+22	11.8 %	+54	34.1 %	232
Patient & Client Care	1,485	1,462	1,470	1,451	-19	-11	-0.7 %	-34	-2.3 %	1,666





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

СНО 2	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,978	6,926	1.16	19.3%	80.7%	1.09	1.18	86.6%	82.1%	87.7%	63.6%	36.4%	75.8%	60.7%
Consultant Medicine	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	40	44	1.09	40.9%	59.1%	1.07	1.11	61.4%	61.4%	53.8%	84.1%	15.9%	88.9%	80.8%
Consultants	44	48	1.08	37.5%	62.5%	1.07	1.09	62.5%	72.2%	56.7%	85.4%	14.6%	88.9%	83.3%
Registrar	73	76	1.05	39.5%	60.5%	1.02	1.07	1.3%	1.3%	2.2%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	15	15	1.01	40.0%	60.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	87	91	1.04	39.6%	60.4%	1.02	1.06	1.1%	0.0%	1.8%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	43	45	1.05	40.0%	60.0%	1.03	1.06	0.0%	0.0%	0.0%	97.8%	2.2%	100.0%	96.3%
SHO/ Interns	43	45	1.05	40.0%	60.0%	1.03	1.06	0.0%	0.0%	0.0%	97.8%	2.2%	100.0%	96.3%
Dentists	22	27	1.24	33.3%	66.7%	1.13	1.30	96.3%	96.3%	100.0%	63.0%	37.0%	66.7%	61.1%
Other Medical	33	40	1.20	32.5%	67.5%	1.28	1.17	77.5%	77.5%	85.2%	52.5%	47.5%	53.8%	51.9%
Medical/ Dental, other	55	67	1.22	32.8%	67.2%	1.21	1.22	85.1%	72.7%	91.1%	56.7%	43.3%	59.1%	55.6%
Medical & Dental	230	251	1.09	37.5%	62.5%	1.07	1.11	35.1%	30.9%	37.6%	85.3%	14.7%	88.3%	83.4%
Clinical Nurse/ Midwife Manager	261	277	1.06	25.6%	74.4%	1.00	1.08	95.7%	95.7%	95.1%	88.8%	11.2%	98.6%	85.4%
Director Nursing/Midwifery, Assistant	47	50	1.06	18.0%	82.0%	1.09	1.05	92.0%	92.0%	90.2%	84.0%	16.0%	100.0%	80.5%
Director of Nursing/Midwifery	24	25	1.02	12.0%	88.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	333	352	1.06	23.6%	76.4%	1.01	1.07	95.5%	97.6%	94.8%	88.9%	11.1%	98.8%	85.9%
Advanced Nurse/ Midwife Practitioner	22	22	1.02	18.2%	81.8%	1.05	1.01	95.5%	95.5%	94.4%	95.5%	4.5%	75.0%	100.0%
Clinical Nurse/ Midwife Specialist	120	128	1.06	10.9%	89.1%	1.02	1.07	100.0%	100.0%	100.0%	93.0%	7.0%	100.0%	92.1%
Nurse/ Midwife Specialist & AN/MP	142	150	1.06	12.0%	88.0%	1.03	1.06	99.3%	100.0%	99.2%	93.3%	6.7%	94.4%	93.2%
Staff Nurse [Intellectual Disability]	123	147	1.19	6.1%	93.9%	1.10	1.20	91.8%	91.8%	91.3%	50.3%	49.7%	77.8%	48.6%
Staff Nurse [Psychiatric]	363	395	1.09	24.8%	75.2%	1.11	1.08	90.4%	90.4%	92.3%	85.1%	14.9%	82.7%	85.9%
Staff Nurses [General/ Children's]	429	502	1.17	5.2%	94.8%	1.09	1.17	91.0%	91.0%	90.8%	59.2%	40.8%	92.3%	57.4%
Staff Nurse/ Staff Midwife	916	1,044	1.14	12.7%	87.3%	1.10	1.15	90.9%	88.0%	91.3%	67.7%	32.3%	84.2%	65.3%
Public Health Nurse	185	213	1.15		100.0%		1.15	98.6%		98.6%	74.6%	25.4%		74.6%
Pre-registration Nurse/ Midwife Intern	10	43	4.24	9.3%	90.7%	2.47	4.58	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	18	18	1.00	5.6%	94.4%	1.00	1.00	38.9%	38.9%	41.2%	100.0%	0.0%	100.0%	100.0%





Nursing/ Midwifery awaiting registration	5	5	1.00	20.0%	80.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	33	66	1.99	9.1%	90.9%	1.66	2.03	10.6%	0.0%	11.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,613	1,829	1.13	13.1%	86.9%	1.07	1.14	90.5%	90.0%	90.6%	75.9%	24.1%	90.4%	73.8%
Dietitians	32	35	1.09		100.0%		1.09	100.0%	100.0%	100.0%	74.3%	25.7%		74.3%
Occupational Therapists	146	164	1.12	7.9%	92.1%	1.03	1.13	92.1%	92.1%	92.7%	76.8%	23.2%	84.6%	76.2%
Orthoptists	4	4	1.01		100.0%		1.01	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Physiotherapists	109	130	1.19	23.8%	76.2%	1.03	1.25	95.4%	95.4%	94.9%	67.7%	32.3%	90.3%	60.6%
Podiatrists & Chiropodists	22	26	1.20	7.7%	92.3%	1.09	1.21	96.2%	96.2%	95.8%	76.9%	23.1%	100.0%	75.0%
Speech & Language Therapists	106	122	1.15	0.8%	99.2%	1.00	1.15	93.4%	93.4%	93.4%	77.9%	22.1%	100.0%	77.7%
Therapy Professions	419	481	1.15	9.8%	90.2%	1.03	1.16	94.0%	93.6%	94.0%	74.6%	25.4%	89.4%	73.0%
Audiology	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.27		100.0%		1.27	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	9	9	1.03	11.1%	88.9%	1.00	1.03	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	75.0%
Social Care	303	369	1.22	17.3%	82.7%	1.13	1.24	84.6%	87.5%	83.9%	54.2%	45.8%	57.8%	53.4%
Social Workers	104	115	1.11	16.5%	83.5%	1.05	1.12	95.7%	84.2%	97.9%	74.8%	25.2%	89.5%	71.9%
Psychologists	89	102	1.14	14.7%	85.3%	1.01	1.17	98.0%	93.3%	98.9%	72.5%	27.5%	100.0%	67.8%
Pharmacy Technicians	1	1	1.28		100.0%		1.28	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pharmacists	5	7	1.33	28.6%	71.4%	1.90	1.18	57.1%	57.1%	60.0%	57.1%	42.9%	50.0%	60.0%
Pharmacy	6	8	1.32	25.0%	75.0%	1.90	1.20	62.5%	50.0%	66.7%	50.0%	50.0%	50.0%	50.0%
Counsellor Therapists	21	26	1.24	26.9%	73.1%	1.18	1.26	100.0%	100.0%	100.0%	53.8%	46.2%	57.1%	52.6%
Dental Hygienists	5	6	1.25		100.0%		1.25	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Health & Social Care	37	43	1.16	18.6%	81.4%	1.01	1.20	93.0%	93.0%	91.4%	69.8%	30.2%	87.5%	65.7%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	10	34	3.37	14.7%	85.3%	2.30	3.66	0.0%	0.0%	0.0%	2.9%	97.1%	0.0%	3.4%
H&SC, Other	75	111	1.49	18.0%	82.0%	1.25	1.56	66.7%	75.0%	64.8%	45.0%	55.0%	55.0%	42.9%
Health & Social Care	1,005	1,195	1.19	14.1%	85.9%	1.10	1.21	88.9%	87.5%	89.1%	65.3%	34.7%	73.8%	63.9%
Executive Management	13	13	1.00	61.5%	38.5%	1.00	1.00	84.6%	84.6%	80.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	59	1.02	40.7%	59.3%	1.00	1.03	94.9%	94.9%	97.1%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	71	72	1.01	44.4%	55.6%	1.00	1.02	93.1%	90.6%	95.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	247	257	1.04	18.7%	81.3%	1.04	1.04	96.1%	97.9%	95.7%	91.1%	8.9%	93.8%	90.4%
Clerical (III & IV)	450	514	1.14	7.6%	92.4%	1.15	1.14	89.5%	71.8%	90.9%	69.8%	30.2%	74.4%	69.5%
Management & Administrative	768	843	1.10	14.1%	85.9%	1.06	1.10	91.8%	87.4%	92.5%	78.9%	21.1%	89.1%	77.2%





Patient & Client Care	2,141	2,528	1.18	21.8%	78.2%	1.10	1.21	86.4%	83.0%	87.3%	47.8%	52.2%	67.8%	42.2%
Care, other	335	389	1.16	31.1%	68.9%	1.13	1.18	89.5%	86.0%	91.0%	65.0%	35.0%	69.4%	63.1%
Health Promotion	16	18	1.09	11.1%	88.9%	1.02	1.10	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	93.8%
Workshop Services	159	196	1.23	33.2%	66.8%	1.16	1.27	88.3%	88.3%	87.8%	46.9%	53.1%	63.1%	38.9%
Pastoral Care	8	9	1.10	77.8%	22.2%	1.12	1.02	33.3%	33.3%	50.0%	88.9%	11.1%	85.7%	100.0%
Other Care Grades	106	115	1.08	31.3%	68.7%	1.05	1.10	90.4%	90.4%	91.1%	82.6%	17.4%	80.6%	83.5%
Home Care Services	45	51	1.13	21.6%	78.4%	1.25	1.10	98.0%	98.0%	100.0%	80.4%	19.6%	54.5%	87.5%
Home Help	397	519	1.31	1.7%	98.3%	1.18	1.31	96.3%	88.9%	96.5%	10.8%	89.2%	0.0%	11.0%
Health Care Assistants	1,408	1,620	1.15	26.0%	74.0%	1.09	1.17	82.4%	82.0%	82.6%	55.5%	44.5%	68.7%	50.8%
Health & Social Care Assistants	24	25	1.03	16.0%	84.0%	1.02	1.03	64.0%	64.0%	57.1%	92.0%	8.0%	100.0%	90.5%
Health Care Assistant/ Care Assistant	1,149	1,332	1.16	25.8%	74.2%	1.10	1.18	81.3%	81.3%	81.5%	53.1%	46.9%	65.7%	48.7%
Attendant/ Aide	235	263	1.12	28.1%	71.9%	1.06	1.14	89.7%	89.7%	91.0%	64.3%	35.7%	81.1%	57.7%
General Support	221	280	1.26	58.6%	41.4%	1.14	1.50	85.4%	87.8%	81.9%	53.6%	46.4%	67.1%	34.5%
Maintenance/ Technical	79	82	1.03	98.8%	1.2%	1.03	1.00	100.0%	100.0%	100.0%	93.9%	6.1%	93.8%	100.0%
Support	142	198	1.39	41.9%	58.1%	1.26	1.51	79.3%	75.9%	81.7%	36.9%	63.1%	41.0%	33.9%
Portering	12	12	1.01	91.7%	8.3%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	41	69	1.68	72.5%	27.5%	1.36	4.43	53.6%	53.6%	15.8%	17.4%	82.6%	20.0%	10.5%
Household Services	58	82	1.42	13.4%	86.6%	1.32	1.43	90.2%	90.2%	93.0%	31.7%	68.3%	36.4%	31.0%
Catering	31	35	1.12	31.4%	68.6%	1.12	1.12	97.1%	97.1%	100.0%	65.7%	34.3%	81.8%	58.3%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

СНО 2	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,978	6,926	1.16	19.3%	80.7%	1.09	1.18	86.6%	82.1%	87.7%	63.6%	36.4%	75.8%	60.7%
Community Health & Wellbeing	22	23	1.03	8.7%	91.3%	1.00	1.04	100.0%	100.0%	100.0%	82.6%	17.4%	100.0%	100.0%
Mental Health	1,333	1,461	1.10	28.3%	71.7%	1.06	1.11	84.8%	84.8%	86.1%	85.8%	14.2%	91.0%	91.0%
Primary Care	1,343	1,556	1.16	12.7%	87.3%	1.07	1.17	84.3%	84.3%	85.9%	72.5%	27.5%	83.8%	83.8%
HSE	1,803	2,076	1.15	15.0%	85.0%	1.06	1.17	93.7%	93.7%	94.2%	56.4%	43.6%	85.2%	85.2%
Section 38 Voluntary Agencies	1,393	1,724	1.24	23.1%	76.9%	1.17	1.26	81.4%	81.4%	81.7%	43.6%	56.4%	47.7%	47.7%
Social Care	3,196	3,800	1.19	18.7%	81.3%	1.12	1.21	88.1%	88.1%	88.9%	50.6%	49.4%	64.2%	64.2%
CHO Operations	83	86	1.03	17.4%	82.6%	1.00	1.04	91.9%	91.9%	94.4%	97.7%	2.3%	100.0%	100.0%





CHO 2 Skills Mix by Staff Grouping: January 2023

Jan 2023 (Dec 2020 figure: 5,690)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Overall	5,377	5,559	5,545	5,690	5,819	5,972	5,978
Consultant Medicine	0.5%	0.5%	0.5%	0.4%	0.4%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%
Consultant Psychiatry	16.6%	16.4%	18.9%	17.0%	17.0%	16.8%	17.5%
Consultant Surgery	0.6%	0.1%	0.1%	0.1%	0.1%		
Consultants	18.3%	17.5%	19.9%	18.0%	18.0%	18.5%	19.3%
Registrar	29.4%	27.8%	27.4%	27.7%	27.7%	31.9%	31.6%
Senior Registrar	4.2%	5.5%	8.0%	9.3%	9.3%	6.8%	6.5%
Registrars	33.6%	33.2%	35.4%	37.0%	37.0%	38.7%	38.1%
Senior House Officer	18.6%	20.0%	16.9%	18.5%	18.5%	18.3%	18.7%
SHO/ Interns	18.6%	20.0%	16.9%	18.5%	18.5%	18.3%	18.7%
Dentists	10.8%	11.0%	10.0%	9.2%	9.2%	9.9%	9.5%
Other Medical	18.8%	18.3%	17.7%	17.5%	17.5%	14.6%	14.4%
Medical/ Dental, other	29.6%	29.3%	27.7%	26.6%	26.6%	24.5%	23.9%
Medical & Dental	3.8%	3.8%	3.8%	4.1%	4.1%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	15.7%	16.5%	16.0%	16.5%	16.5%	16.1%	16.2%
Director Nursing/Midwifery, Assistant	2.7%	2.6%	3.0%	2.8%	2.8%	2.9%	2.9%
Director of Nursing/Midwifery	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.5%
Nurse/ Midwife Manager	19.7%	20.5%	20.6%	20.9%	20.9%	20.6%	20.6%
Advanced Nurse/ Midwife Practitioner	0.3%	0.4%	0.6%	0.7%	0.7%	1.4%	1.3%
Clinical Nurse/ Midwife Specialist	5.1%	5.1%	5.6%	6.3%	6.3%	7.4%	7.5%
Nurse/ Midwife Specialist & AN/MP	5.3%	5.5%	6.2%	7.0%	7.0%	8.8%	8.8%
Staff Midwives	0.1%						
Staff Nurse [Intellectual Disability]	6.5%	6.4%	6.0%	7.8%	7.8%	7.7%	7.7%
Staff Nurse [Psychiatric]	24.3%	24.1%	24.7%	23.5%	23.5%	22.8%	22.5%
Staff Nurses [General/ Children's]	30.5%	29.6%	29.1%	27.3%	27.3%	26.5%	26.6%
Staff Nurse/ Staff Midwife	61.4%	60.1%	59.8%	58.6%	58.6%	57.1%	56.8%
Public Health Nurse	11.4%	12.2%	12.8%	12.8%	12.8%	11.7%	11.5%
Pre-registration Nurse/ Midwife Intern	0.9%		0.0%			0.3%	0.6%
Pre-registration Nurse Intern (C0VID-19)				0.7%	0.7%		
Post-registration Nurse/ Midwife Student	1.1%	0.8%	0.3%			0.9%	1.1%
Nursing/ Midwifery awaiting registration		0.7%	0.3%			0.4%	0.3%
Nursing/ Midwifery Student	1.9%	1.6%	0.6%	0.7%	0.7%	1.6%	2.1%
Nursing/ Midwifery other	0.1%	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%
Nursing & Midwifery	28.3%	27.6%	27.1%	27.2%	27.2%	100.0%	27.0%
Dietitians	2.6%	2.5%	2.4%	3.0%	3.0%	3.3%	3.2%
Occupational Therapists	14.7%	14.6%	14.4%	15.0%	15.0%	14.5%	14.5%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	11.7%	11.0%	10.9%	10.9%	10.9%	10.8%	10.9%
Podiatrists & Chiropodists	1.0%	0.9%	0.9%	0.9%	0.9%	1.9%	2.2%
Speech & Language Therapists	12.4%	12.8%	12.9%	12.3%	12.3%	11.0%	10.6%
Therapy Professions	42.6%	41.9%	41.7%	42.1%	42.1%	42.0%	41.7%
Audiology	0.8%	0.7%	0.6%	0.7%	0.7%	0.8%	0.7%
Clinical Engineering			0.1%	0.1%	0.1%	0.1%	0.1%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.8%	0.8%	0.8%	0.9%	0.9%	1.0%	0.9%
Social Care	27.2%	28.6%	30.2%	31.2%	31.2%	29.9%	30.2%
Social Workers	10.1%	10.1%	10.3%	9.7%	9.7%	10.2%	10.3%





Jan 2023 (Dec 2020 figure: 5,690)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Overall	5,377	5,559	5,545	5,690	5,819	5,972	5,978
Psychologists	10.7%	10.3%	9.1%	9.1%	9.1%	8.8%	8.9%
Pharmacy	0.6%	0.5%	0.6%	0.4%	0.4%	0.6%	0.6%
Counsellor Therapists	1.4%	1.5%	1.4%	1.6%	1.6%	2.2%	2.1%
Dental Hygienists	0.3%	0.5%	0.6%	0.6%	0.6%	0.5%	0.5%
HSCP Trainees/ Students	0.1%						
Other Health & Social Care	5.6%	5.2%	4.9%	4.3%	4.3%	3.7%	3.7%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.1%	0.1%	0.1%	0.1%
Vaccinators						1.1%	1.0%
H&SC, Other	7.9%	7.7%	7.3%	6.6%	6.6%	7.7%	7.4%
Health & Social Care Professionals	14.0%	14.6%	14.6%	15.1%	15.1%	100.0%	16.8%
Executive Management	1.8%	1.7%	1.6%	1.7%	1.7%	1.7%	1.7%
Senior Management (VIII & GM)	6.6%	7.0%	6.9%	7.0%	7.0%	7.6%	7.6%
Management (VIII & above)	8.5%	8.7%	8.5%	8.7%	8.7%	9.3%	9.2%
Administrative/ Supervisory (V to VII)	18.3%	18.5%	20.3%	24.1%	24.1%	31.1%	32.2%
Clerical (III & IV)	73.2%	72.8%	71.2%	67.2%	67.2%	59.6%	58.5%
Management & Administrative	11.9%	12.0%	11.9%	11.7%	11.7%	100.0%	12.8%
Catering	14.8%	16.9%	17.6%	17.0%	17.0%	14.9%	14.1%
Household Services	30.7%	28.8%	27.9%	27.3%	27.3%	26.3%	26.1%
Other Support	17.6%	17.4%	17.4%	16.9%	16.9%	17.2%	18.5%
Portering	7.2%	7.1%	6.9%	6.2%	6.2%	5.5%	5.4%
Support	70.3%	70.2%	69.9%	67.5%	67.5%	63.9%	64.2%
Maintenance	29.7%	29.8%	30.1%	32.5%	32.5%	35.6%	35.4%
Technical Services						0.5%	0.5%
Maintenance/ Technical	29.7%	29.8%	30.1%	32.5%	32.5%	36.1%	35.8%
General Support	4.5%	4.4%	4.1%	4.0%	4.0%	100.0%	3.7%
Attendant/ Aide	23.4%	22.5%	20.5%	19.9%	19.9%	11.0%	11.0%
Health Care Assistant/ Care Assistant	40.8%	41.0%	42.9%	45.6%	45.6%	53.5%	53.6%
Health & Social Care Assistants	0.5%	0.9%	0.6%	0.4%	0.4%	1.1%	1.1%
Health Care Assistants	64.7%	64.5%	64.0%	65.8%	65.8%	65.6%	65.8%
Home Help	22.3%	23.0%	23.4%	21.2%	21.2%	18.9%	18.6%
Home Care Services	1.5%	1.4%	1.4%	1.7%	1.7%	2.2%	2.1%
Other Care Grades	3.2%	3.0%	2.9%	3.3%	3.3%	5.0%	5.0%
Pastoral Care	0.5%	0.5%	0.5%	0.4%	0.4%	0.3%	0.4%
Workshop Services	7.7%	7.6%	7.9%	7.6%	7.6%	7.3%	7.4%
Health Promotion						0.7%	0.8%
Care, other	13.0%	12.5%	12.7%	13.0%	13.0%	15.5%	15.7%
Patient & Client Care	37.4%	37.7%	38.5%	37.9%	37.9%	100.0%	35.8%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %





Jan 2023 (Dec 2020 figure: 1,340)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Mental Health	1,307	1,338	1,308	1,340	1,321	1,329	1,333
Consultant Psychiatry	31.8%	30.6%	35.3%	32.4%	32.4%	32.5%	33.8%
Consultants	31.8%	30.6%	35.3%	32.4%	32.4%	32.5%	33.8%
Registrar	19.5%	17.9%	16.0%	14.9%	14.9%	19.3%	18.9%
Senior Registrar	8.5%	10.9%	15.0%	17.0%	17.0%	13.1%	12.4%
Registrars	28.0%	28.7%	31.1%	31.9%	31.9%	32.4%	31.3%
Senior House Officer	37.7%	39.7%	32.7%	34.9%	34.9%	34.2%	33.9%
SHO/ Interns	37.7%	39.7%	32.7%	34.9%	34.9%	34.2%	33.9%
Medical/ Dental, other	2.5%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Medical & Dental	7.6%	7.9%	8.1%	8.5%	8.5%	8.4%	8.4%
Clinical Nurse/ Midwife Manager	20.7%	23.0%	21.5%	21.8%	21.8%	20.6%	20.8%
Director Nursing/Midwifery, Assistant	3.3%	3.1%	3.3%	3.0%	3.0%	2.7%	2.7%
Director of Nursing/Midwifery	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	24.6%	26.4%	25.3%	25.3%	25.3%	23.8%	24.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.9%	1.0%	1.2%	1.2%	2.0%	2.0%
Clinical Nurse/ Midwife Specialist	9.9%	9.4%	10.6%	12.1%	12.1%	12.7%	12.7%
Nurse/ Midwife Specialist & AN/MP	10.4%	10.2%	11.7%	13.3%	13.3%	14.7%	14.7%
Staff Nurse [Psychiatric]	61.0%	60.0%	61.0%	58.7%	58.7%	58.6%	57.7%
Staff Nurses [General/ Children's]	1.3%	0.9%	0.9%	0.8%	0.8%	0.4%	0.5%
Staff Nurse/ Staff Midwife	62.3%	61.0%	61.9%	59.4%	59.4%	59.0%	58.2%
Pre-registration Nurse/ Midwife Intern	2.3%		0.0%			0.7%	1.7%
Pre-registration Nurse Intern (C0VID-19)		4.00/	2 22/	1.7%	1.7%	4.00/	2.22/
Nursing/ Midwifery awaiting registration	0.00/	1.9%	0.8%	4 70/	4 70/	1.2%	0.8%
Nursing/ Midwifery Student	2.3%	1.9%	0.8%	1.7%	1.7%	1.8%	2.5%
Nursing Education/Clinical	0.4%	0.5%	0.3%	0.3%	0.3%	0.7%	0.7%
Nursing/ Midwifery other	0.4%	0.5%	0.3%	0.3%	0.3%	0.7%	0.7%
Nursing & Midwifery	43.5%	43.8%	44.1%	44.5%	44.5%	45.3%	45.3%
Dietitians	3.6%	2.4%	2.1%	3.7%	3.7%	3.4%	3.5%
Occupational Therapists	26.3%	26.4%	26.0%	25.9%	25.9%	28.3%	29.0%
Speech & Language Therapists	5.5%	5.2%	4.3% 32.4%	6.1% 35.7%	6.1%	3.5%	3.5% 36.1%
Therapy Professions	35.4%	33.9%			35.7%	35.3%	
Social Care	9.7%	9.9%	10.5%	10.4%	10.4%	8.9%	8.7%
Social Workers	26.2%	27.7%	29.1%	26.9%	26.9%	28.3%	28.2%
Psychologists	25.3%	24.6%	24.0%	23.9%	23.9%	24.0%	24.1%
Pharmacy	1.9%	1.8%	1.8%	1.1%	1.1%	1.6%	1.6%
Counsellor Therapists	1	1.4%	1.4%	1.3%	1.3%	1.2%	0.7%
Other Health & Social Care	0.7%	0.70/	0.70/	0.00/	0.00/	0.00/	0.00/
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
H&SC, Other	1.4%	2.1%	2.1%	1.9%	1.9%	1.8%	1.3%
Health & Social Care Professionals Management (VIII & above)	10.6%	10.9%	10.7% 3.6%	11.5% 3.0%	11.5% 3.0%	11.6%	11.6% 2.3%
		2.8%				2.4%	
Administrative/ Supervisory (V to VII)	17.6%	16.5%	17.1%	19.9%	19.9%	20.0%	21.7%
Clerical (III & IV)	80.2%	80.7%	79.2%	77.1%	77.1%	77.6%	76.0%
Management & Administrative	10.4%	10.5%	10.5%	9.9%	9.9%	9.6%	9.6%
Support Tachnical	53.4%	52.7%	57.3%	48.5%	48.5%	42.5%	42.2%
Maintenance/ Technical	46.6%	47.3%	42.7%	51.5%	51.5%	57.5%	57.8%





Jan 2023 (Dec 2020 figure: 1,340)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Mental Health	1,307	1,338	1,308	1,340	1,321	1,329	1,333
General Support	5.6%	5.2%	4.8%	4.8%	4.8%	4.7%	4.7%
Health Care Assistants	74.5%	75.0%	75.6%	76.1%	76.1%	73.5%	73.7%
Home Care Services	2.4%	2.6%	2.5%	2.3%	2.3%	3.1%	2.5%
Other Care Grades	1.4%	1.6%	1.5%	1.7%	1.7%	1.7%	2.2%
Pastoral Care	1.4%	1.1%	1.1%	0.9%	0.9%	1.3%	1.3%
Workshop Services	20.3%	19.7%	19.3%	19.0%	19.0%	20.5%	20.3%
Care, other	25.5%	25.0%	24.4%	23.9%	23.9%	26.5%	26.3%
Patient & Client Care	22.3%	21.7%	21.7%	20.7%	20.7%	20.5%	20.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 1,235)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Primary Care	1,090	1,160	1,134	1,235	1,378	1,351	1,343
Consultant Medicine	1.2%	1.1%	1.1%	1.0%	1.0%	2.9%	3.0%
Consultant Surgery	1.5%	0.3%	0.3%	0.3%	0.3%		
Consultants	2.7%	1.5%	1.4%	1.3%	1.3%	2.9%	3.0%
Registrars	44.7%	43.2%	45.6%	47.0%	47.0%	50.6%	50.6%
SHO/ Interns			1.1%	3.0%	3.0%	2.9%	3.9%
Dentists	25.7%	26.7%	24.1%	21.1%	21.1%	22.2%	21.5%
Other Medical	26.9%	28.6%	27.8%	27.7%	27.7%	21.4%	21.0%
Medical/ Dental, other	52.6%	55.3%	51.9%	48.8%	48.8%	43.7%	42.5%
Medical & Dental	7.8%	7.5%	7.8%	8.2%	8.2%	7.6%	7.6%
Clinical Nurse/ Midwife Manager	2.3%	2.0%	1.7%	1.8%	1.8%	2.1%	2.4%
Director Nursing/Midwifery, Assistant	4.9%	5.1%	6.4%	5.8%	5.8%	6.3%	6.2%
Director of Nursing/Midwifery	1.0%	0.9%	0.6%	0.9%	0.9%	0.8%	0.8%
Nurse/ Midwife Manager	8.2%	8.0%	8.7%	8.6%	8.6%	9.2%	9.4%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.7%	5.5%	6.5%	6.5%	10.4%	10.1%
Staff Nurse/ Staff Midwife	23.9%	24.4%	23.6%	24.3%	24.3%	25.3%	25.8%
Public Health Nurse	57.7%	57.8%	60.9%	60.7%	60.7%	51.1%	49.9%
Nursing/ Midwifery Student	5.3%	4.0%	1.3%			4.0%	4.9%
Nursing & Midwifery	27.6%	27.7%	27.7%	26.4%	26.4%	27.5%	27.5%
Dietitians	4.0%	5.2%	4.9%	5.5%	5.5%	5.9%	5.7%
Occupational Therapists	18.6%	18.8%	19.0%	20.5%	20.5%	18.3%	18.5%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	0.9%	1.0%
Physiotherapists	21.1%	20.0%	20.0%	20.4%	20.4%	19.2%	19.3%
Podiatrists & Chiropodists	2.5%	2.2%	2.2%	2.2%	2.2%	4.6%	5.2%
Speech & Language Therapists	22.9%	24.4%	25.7%	24.1%	24.1%	20.2%	19.7%
Therapy Professions	69.7%	71.1%	72.4%	73.2%	73.2%	69.1%	69.4%
Audiology	1.9%	1.8%	1.6%	1.7%	1.7%	1.9%	1.7%
Clinical Engineering			0.3%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	1.9%	1.8%	1.9%	2.0%	2.0%	2.1%	1.9%
Social Care	3.5%	3.0%	2.7%	2.6%	2.6%	1.6%	1.6%
Social Workers	2.3%	2.1%	2.2%	1.7%	1.7%	4.5%	4.5%
Psychologists	8.8%	8.6%	7.7%	7.9%	7.9%	7.5%	7.6%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%
Counsellor Therapists	2.9%	2.4%	1.9%	2.2%	2.2%	3.5%	3.6%
Dental Hygienists	0.8%	1.4%	1.4%	1.5%	1.5%	1.2%	1.2%
Other Health & Social Care	9.8%	9.2%	9.5%	8.7%	8.7%	7.7%	7.5%





Jan 2023 (Dec 2020 figure: 1,235)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Primary Care	1,090	1,160	1,134	1,235	1,378	1,351	1,343
Vaccinators						2.5%	2.4%
H&SC, Other	13.5%	13.0%	12.8%	12.3%	12.3%	14.9%	14.7%
Health & Social Care Professionals	27.8%	27.8%	27.6%	27.4%	27.4%	31.0%	31.0%
Executive Management	3.1%	2.8%	2.5%	2.8%	2.8%	0.9%	0.9%
Senior Management (VIII & GM)	8.4%	8.4%	7.4%	7.7%	7.7%	7.7%	7.9%
Management (VIII & above)	11.5%	11.2%	9.9%	10.5%	10.5%	8.7%	8.9%
Administrative/ Supervisory (V to VII)	14.3%	16.1%	18.6%	21.7%	21.7%	25.4%	27.4%
Clerical (III & IV)	74.2%	72.7%	71.5%	67.9%	67.9%	65.9%	63.8%
Management & Administrative	28.8%	28.5%	29.3%	27.3%	27.3%	24.6%	24.6%
Household Services	15.5%	24.1%	15.8%	21.9%	21.9%	19.3%	19.9%
Other Support	42.3%	36.2%	38.2%	35.0%	35.0%	34.9%	35.8%
Portering	13.0%	13.7%	15.9%	16.6%	16.6%	7.1%	6.8%
Support	70.8%	74.0%	69.9%	73.5%	73.5%	61.2%	62.5%
Maintenance/ Technical	29.2%	26.0%	30.1%	26.5%	26.5%	38.8%	37.5%
General Support	2.8%	3.0%	2.6%	2.4%	2.4%	2.2%	2.2%
Attendant/ Aide	8.1%	6.9%	7.7%	4.2%	4.2%	10.2%	10.7%
Health Care Assistant/ Care Assistant				47.3%	47.3%	10.9%	11.4%
Health & Social Care Assistants	7.1%	23.2%	17.2%	3.9%	3.9%	11.5%	12.0%
Health Care Assistants	15.2%	30.0%	25.0%	55.4%	55.4%	32.7%	34.1%
Home Care Services	1.8%	1.5%	1.7%	1.0%	1.0%		
Other Care Grades	81.3%	66.9%	71.6%	42.7%	42.7%	61.3%	60.0%
Workshop Services	1.8%	1.5%	1.7%	1.0%	1.0%	1.0%	1.0%
Health Promotion						5.0%	4.9%
Care, other	84.8%	70.0%	75.0%	44.6%	44.6%	67.3%	65.9%
Patient & Client Care	5.2%	5.6%	5.0%	8.3%	8.3%	7.2%	7.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 1,516)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Disabilities	1,395	1,420	1,497	1,516	1,582	1,607	1,625
Consultant Paediatrics	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%	15.6%
Consultant Psychiatry	33.3%	34.3%	37.5%	37.5%	37.5%	37.7%	37.9%
Consultants	50.0%	50.7%	53.1%	53.1%	53.1%	53.3%	53.5%
Registrar	33.3%	32.8%	15.6%				
Senior Registrar			15.6%	31.3%	31.3%	15.6%	15.6%
Registrars	33.3%	32.8%	31.3%	31.3%	31.3%	15.6%	15.6%
SHO/ Interns						15.6%	15.6%
Medical/ Dental, other	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%	15.2%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	26.1%	27.5%	30.0%	29.6%	29.6%	29.3%	28.9%
Director Nursing/Midwifery, Assistant	0.4%					0.4%	0.4%
Director of Nursing/Midwifery	0.7%	0.7%	1.1%	1.2%	1.2%	0.8%	0.8%
Nurse/ Midwife Manager	27.1%	28.2%	31.1%	30.8%	30.8%	30.5%	30.1%
Advanced Nurse/ Midwife Practitioner	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Clinical Nurse/ Midwife Specialist	2.3%	2.0%	2.0%	1.9%	1.9%	2.2%	2.2%
Nurse/ Midwife Specialist & AN/MP	2.7%	2.3%	2.4%	2.3%	2.3%	2.6%	2.6%
Staff Nurse [Intellectual Disability]	36.3%	38.9%	36.1%	47.5%	47.5%	50.1%	50.4%
Staff Nurse [Psychiatric]	8.6%	7.0%	7.7%	5.7%	5.7%	6.3%	6.3%





Jan 2023 (Dec 2020 figure: 1,516)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Disabilities	1,395	1,420	1,497	1,516	1,582	1,607	1,625
Staff Nurses [General/ Children's]	25.3%	23.5%	22.7%	13.5%	13.5%	10.5%	10.6%
Staff Nurse/ Staff Midwife	70.2%	69.4%	66.5%	66.7%	66.7%	66.9%	67.3%
Pre-registration Nurse Intern (C0VID-19)				0.3%	0.3%		
Nursing/ Midwifery Student				0.3%	0.3%		
Nursing & Midwifery	19.5%	17.8%	16.6%	16.7%	16.7%	15.1%	15.1%
Dietitians			0.2%	0.3%	0.3%	0.5%	0.5%
Occupational Therapists	3.7%	3.1%	3.6%	2.9%	2.9%	3.9%	3.8%
Physiotherapists	4.0%	3.6%	4.0%	3.4%	3.4%	3.3%	3.5%
Speech & Language Therapists	5.4%	5.0%	5.1%	3.8%	3.8%	4.7%	4.4%
Therapy Professions	13.1%	11.7%	12.9%	10.3%	10.3%	12.4%	12.2%
Social Care	65.0%	67.9%	69.1%	74.0%	74.0%	72.6%	72.6%
Social Workers	8.8%	8.0%	8.1%	7.8%	7.8%	6.9%	7.1%
Psychologists	7.0%	6.5%	4.9%	4.3%	4.3%	5.1%	5.2%
Counsellor Therapists	0.7%	0.8%	1.0%	1.2%	1.2%	1.5%	1.3%
HSCP Trainees/ Students	0.2%						
Other Health & Social Care	4.3%	4.2%	3.2%	2.3%	2.3%	1.3%	1.5%
Play Therapists/ Specialists	0.9%	0.8%	0.8%			0.1%	0.1%
H&SC, Other	6.1%	5.8%	4.9%	3.5%	3.5%	2.9%	2.9%
Health & Social Care Professionals	20.1%	21.6%	21.4%	21.7%	21.7%	24.0%	24.0%
Executive Management	1.9%	1.9%	1.9%	1.8%	1.8%	1.5%	1.4%
Senior Management (VIII & GM)	11.1%	12.5%	13.1%	12.5%	12.5%	11.0%	10.6%
Management (VIII & above)	13.0%	14.4%	15.0%	14.3%	14.3%	12.5%	12.0%
Administrative/ Supervisory (V to VII)	38.6%	36.6%	38.2%	40.3%	40.3%	47.5%	48.1%
Clerical (III & IV)	48.4%	49.1%	46.8%	45.4%	45.4%	40.0%	39.9%
Management & Administrative	7.7%	7.4%	7.1%	7.3%	7.3%	8.7%	8.7%
Catering	1.7%	0.9%	1.0%	0.9%	0.9%	0.9%	0.3%
Household Services	35.5%	33.5%	33.1%	31.7%	31.7%	33.6%	32.9%
Other Support	41.1%	44.7%	43.3%	44.4%	44.4%	45.0%	46.9%
Support	78.2%	79.1%	77.5%	77.0%	77.0%	79.4%	80.1%
Maintenance	21.8%	20.9%	22.5%	23.0%	23.0%	18.8%	18.3%
Technical Services						1.7%	1.6%
Maintenance/ Technical	21.8%	20.9%	22.5%	23.0%	23.0%	20.6%	19.9%
General Support	4.3%	4.0%	3.9%	3.7%	3.7%	3.7%	3.7%
Health Care Assistants	82.7%	82.5%	82.3%	82.2%	82.2%	82.7%	82.1%
Home Care Services	0.9%	0.9%	0.7%	0.6%	0.6%	0.1%	0.1%
Other Care Grades	2.0%	1.9%	2.0%	2.6%	2.6%	4.3%	4.5%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%		0.1%
Workshop Services	14.1%	14.5%	14.7%	14.4%	14.4%	12.9%	13.1%
Care, other	17.3%	17.5%	17.7%	17.8%	17.8%	17.3%	17.9%
Patient & Client Care	48.0%	48.8%	50.6%	50.2%	50.2%	48.1%	48.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 1,590)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Older People	1,586	1,641	1,606	1,590	1,527	1,582	1,572
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%





Jan 2023 (Dec 2020 figure: 1,590)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Older People	1,586	1,641	1,606	1,590	1,527	1,582	1,572
Clinical Nurse/ Midwife Manager	11.4%	11.4%	10.2%	12.0%	12.0%	13.2%	13.3%
Director Nursing/Midwifery, Assistant	1.5%	1.3%	1.6%	1.7%	1.7%	1.5%	1.8%
Director of Nursing/Midwifery	3.4%	3.8%	4.3%	4.0%	4.0%	4.4%	4.3%
Nurse/ Midwife Manager	16.3%	16.5%	16.1%	17.7%	17.7%	19.1%	19.3%
Nurse/ Midwife Specialist & AN/MP			0.6%	0.5%	0.5%	1.8%	1.8%
Staff Midwives	0.2%						
Staff Nurse [Intellectual Disability]	0.2%						
Staff Nurses [General/ Children's]	83.0%	83.2%	83.2%	81.5%	81.5%	78.8%	78.6%
Staff Nurse/ Staff Midwife	83.4%	83.2%	83.2%	81.5%	81.5%	78.8%	78.6%
Public Health Nurse	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	24.1%	22.8%	22.6%	23.5%	23.5%	24.7%	24.7%
Dietitians	6.1%		1.3%			2.4%	2.4%
Occupational Therapists	21.9%	26.6%	25.5%	25.7%	25.7%	22.9%	20.6%
Physiotherapists	38.5%	38.4%	36.1%	36.5%	36.5%	36.1%	36.4%
Speech & Language Therapists	5.7%	5.5%	5.3%	5.4%	5.4%	4.7%	4.7%
Therapy Professions	72.2%	70.4%	68.2%	67.6%	67.6%	66.2%	64.1%
Radiographers	1.7%	1.7%	1.6%	1.6%	1.6%	1.7%	1.9%
Health Science/ Diagnostics	1.7%	1.7%	1.6%	1.6%	1.6%	1.7%	1.9%
Social Workers	24.6%	26.5%	27.5%	28.1%	28.1%	30.8%	32.8%
Pharmacy	1.5%	1.4%	2.7%	2.8%	2.8%	1.3%	1.3%
Play Therapists/ Specialists	0.0%	0.0%	0.0%				
H&SC, Other	0.0%		0.0%				
Health & Social Care Professionals	2.2%	2.2%	2.3%	2.4%	2.4%	2.7%	2.7%
Management (VIII & above)	1.2%	2.2%	2.5%	2.6%	2.6%	7.0%	6.7%
Administrative/ Supervisory (V to VII)	8.3%	9.4%	9.4%	11.9%	11.9%	18.4%	17.5%
Clerical (III & IV)	90.5%	88.4%	88.1%	85.5%	85.5%	74.6%	75.8%
Management & Administrative	5.2%	5.6%	5.1%	4.8%	4.8%	5.7%	5.7%
Catering	32.8%	37.6%	39.2%	39.8%	39.8%	37.1%	36.8%
Household Services	37.1%	32.9%	30.2%	30.4%	30.4%	28.6%	28.1%
Other Support	2.8%	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%
Portering	6.8%	5.5%	3.9%	2.6%	2.6%	4.2%	4.3%
Support	79.5%	77.3%	74.7%	74.2%	74.2%	71.3%	70.6%
Maintenance/ Technical	20.5%	22.7%	25.3%	25.8%	25.8%	28.7%	29.4%
General Support	5.1%	5.0%	4.7%	4.8%	4.8%	4.4%	4.4%
Attendant/ Aide	32.6%	30.7%	28.7%	29.3%	29.3%	19.3%	19.5%
Health Care Assistant/ Care Assistant	19.7%	20.7%	20.6%	22.2%	22.2%	33.8%	33.9%
Health & Social Care Assistants	0.4%	0.4%	0.3%	0.3%	0.3%	1.1%	1.2%
Health Care Assistants	52.6%	51.8%	49.6%	51.8%	51.8%	54.2%	54.7%
Home Help	45.0%	46.0%	48.1%	45.0%	45.0%	41.2%	40.8%
Home Care Services	1.6%	1.5%	1.6%	2.4%	2.4%	3.8%	3.8%
Other Care Grades	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Care, other	2.4%	2.3%	2.4%	3.2%	3.2%	4.5%	4.5%
Patient & Client Care	62.8%	63.7%	64.7%	63.8%	63.8%	62.0%	62.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %





Summary Staff Movement: January 2023

Month-on-month Summary

			s Medical/ Dental, other		Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP		Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	ursing & Th lidwifery Pr	nerapy rofessions	ealth cience/ iagnostics	Social Care	Social	Davohalagista		11000 00	Health & Social	lanagement 1	dministrativ Cleric	ical (III & Mana	agement & Gener	al LPa	ationt & Clic
	+1.0	-3.1 +0).2 -2.3	3 -4.2									iagnostics	V	Social Vorkers	Psychologists	Pharmacy	H&SC, Other	(ara	VIII & above) e/	/ Supervisory / to VII)	Adm	nagement & Gener Suppo	rt Ca	atient & Clie are
14.0				-4.2	2 +2.	1 +0.4	+0.3	-2.0	+7.6	0.0	+8.4	-1.8	-1.0	+3.4	+1.4	+1.0	+0.3	-2.3	+0.9	+0.6	+12.1	-1.7	+11.0	+2.3	-12
14.0																				0.0	-0.1	-0.0	-0.2		+1
+1.0	+1.0	-1.7 -0	0.0	0 -1.6	6 +2.	7 +0.6	-2.0		+4.1	0.0	+5.4	+1.4		-0.3	-0.1	+0.4	-0.0	-0.8	+0.5	0.0	+2.6	-0.5	+2.1	-0.4	-2
0.0	0.0	-1.3 +1	1.0 -2.4	4 -2.7	7 +1.	0 -1.0	+2.7	-2.0	+3.6		+4.3	-1.6	-1.0	+0.2	+0.1	-0.2	+0.1	-1.4	-3.9	+0.5	+5.8	-8.6	-2.2	+1.1	-4
0.0	0.0	0.0	0.0 -0.0	0.0-0.0	0 -1.	.8 -0.2	2 -0.9				-2.9	-0.3		+3.4	+0.8	+0.8		-0.1	+4.5	+0.1	+4.0	+2.5	+6.6	+3.3	+6
			+0.1	1 +0.1	1 +1.	.2 +0.0	+0.5	0.0			+1.6	-1.2	+0.1		+0.7		-0.0		-0.5	0.0	-0.2	+3.5	+3.3	-1.7	-18
0.0	0.0	0.0	0.0 +0.1	1 +0.1	1 -0.	7 -0.2	-0.4	0.0			-1.3	-1.5	+0.1	+3.4	+1.5	+0.8	-0.0	-0.1	+4.0	+0.1	+3.9	+6.0	+9.9	+1.6	-7
					-1.	.0 +1.0					+0.0						+0.2		+0.2	-0.0	-0.0	+1.4	+1.4		
					-1.	0 +1.0					+0.0						+0.2		+0.2	0.0	-0.0	+1.4	+1.4		
+2.3% -3	+2.3%	-3.4% +0.4	-4.1%	% -1.8%	+0.69	+0.3%	+0.0%	-1.1%	+30.0%		+0.5%	-0.4%	-9.8%	+1.1%	+1.4%	+1.1%	+4.3%	-3.1%	+0.1%	+0.8%	+5.2%	-0.4%	+1.5%	+1.1%	-0.6
	+	-2.3%	-2.3% -3.4% +0.4	2.3% -3.4% +0.4% -4.19	-2.3% -3.4% +0.4% -4.1% -1.8 %		-1.0 +1.0	-1.0 +1.0	-1.0 +1.0	-1.0 +1.0	-1.0 +1.0	-1.0 +1.0 +0.0	-1.0 +1.0 +0.0	-1.0 +1.0 +0.0	-1.0 +1.0 +0.0	-1.0 +1.0 +0.0	-1.0 +1.0 +0.0	-1.0 +1.0 +0.0 +0.0 +0.2	-1.0 +1.0 +0.0 +0.0 +0.2	-1.0 +1.0 +0.2 +0.2 +0.2	-1.0 +1.0 +0.0 +0.0 +0.2 +0.2 0.0	-1.0 +1.0 +0.0 +0.0 +0.2 +0.2 0.0 -0.0	-1.0 +1.0 +0.2 +0.2 0.0 -0.0 +1.4	-1.0 +1.0 +0.2 +0.2 0.0 -0.0 +1.4 +1.4	-1.0 +1.0 +0.2 +0.2 0.0 -0.0 +1.4 +1.4

Teal-Oil-year Sullillary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	s Medical/ Dental, othe	Medical & r Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists F	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	erical (III &	Management & Administrative	General Support	Patient & Client Care
Overall	+2.3%	+13	3 -0.	.3 -	1.4 +2	2.7 +2	.2 +3.	2 +17.2	+25.8	-19.9	-3.9	9 -4	4.6 +2.0	+16.	.5 +37.9	-0.8	+11.6	6 +13.4	4 +3.9	+1.2	2 +10.1	+77.3	+4.2	+36.9	-3.5	+37.6	+2.7	-4.2
Community Health & Wellbeing	+4.8%	, +	1																				0.0	-4.5	+0.0	-4.5		+16.0
Mental Health	+0.3%	+	4 -0	.4 -	5.1 +1	1.7 +	.0 -2.	8 -2.8	+5.8	3 -14.7	7	-2	2.6 +2.0	-12.	.3 +3.5	5	-0.6	6 +0.	1 -2.5	+0.1	1 -0.8	-0.2	-0.9	+3.3	+1.1	+3.6	+0.4	+3.0
Primary Care	-0.6%	-	0 8	.0 +	4.8).0 +().9 +5.	7 +6.8	3 +11.7	7 +3.2	2 -3.9	9 -2	2.0	+15.	.8 +21.5	5 -0.9	-1.4	4 +11.	1 +2.6	-1.0	+11.8	+43.6	-12.8	-21.9	-31.1	-65.8	-0.	-55.2
Disabilities	+4.2%	+66.	1 +0	0.0	1.0 +	1.0 -	0.0	.0 +2.0	+0.3	3 -4.5	5			-2	.2 +10.4	4	+13.6	6 -1.	1 +3.8		-0.9	9 +25.9	+1.1	+16.5	+6.0	+23.6	+3.8	+14.
Older People	+2.4%	+36.	5			+().3 +0	.3 +6.	7 +5.0	-3.9	9 0.	0		+7.	.8 +2.6	6 +0.2		+3.	2	+0.0	0	+6.0	+2.0	+1.6	+3.1	+6.8	-1.0	+16.
Social Care	+0.2%	+	7 +0	.0 -	1.0 +1	1.0 +0).3 +0 .	3 +8.7	7 +5.3	-8.4	4 0.0	0		+5.	.6 +13.0) +0.2	+13.6	6 +2.2	2 +3.8	+0.0	-0.9	+31.9	+3.1	+18.2	+9.2	+30.4	+2.8	+31.
CHO Operations	-100.0%	+83.	5					+4.	5 +3.0	o				+7.	.5					+2.0	o	+2.0	+14.8	+41.8	+17.4	+74.0		
CHO Operations	+2.0%	+	2					+4.	5 +3.0	ס				+7.	.5					+2.0	ס	+2.0	+14.8	+41.8	+17.4	+74.0		







+17.5%

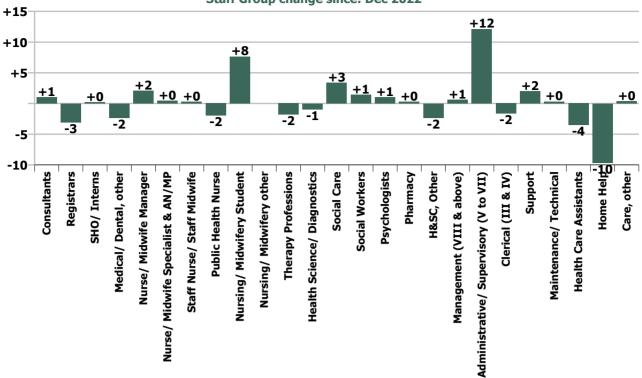
-0.8%

+5.2%

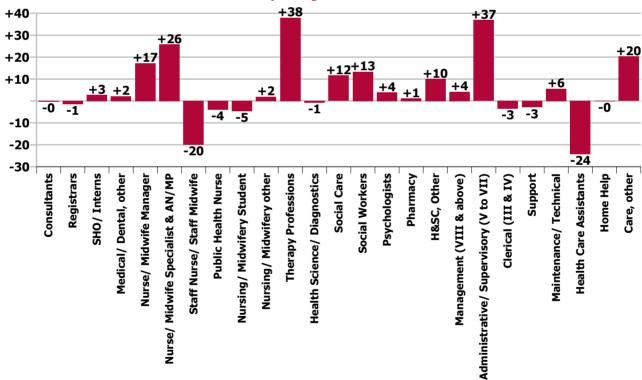
+1.2%

-0.2%

Staff Group change since: Dec 2022



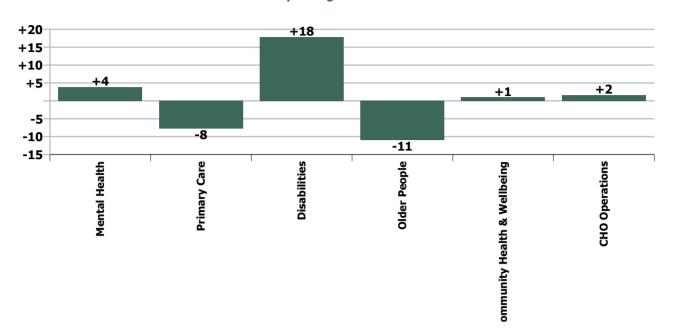
Staff Group change since: Jan 2022



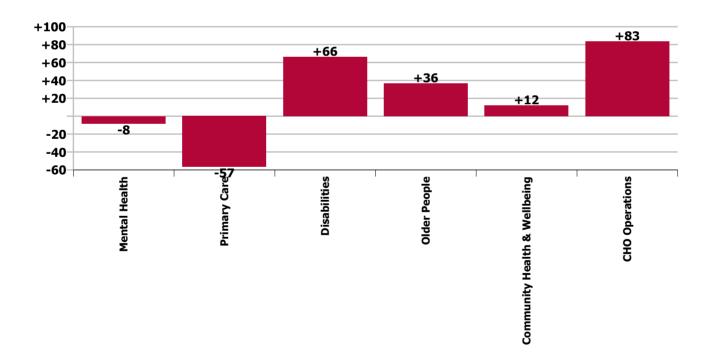




Care Group change since: Dec 2022



Care Group change since: Jan 2022







Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023 (Dec 2017 figure: 5,377)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,978	+601	+419	+433	+288	+159	+6	+11.2%	+7.5%	+7.8%	+5.1%	+2.7%	+0.1%
Consultant Medicine	3	+2	+2	+2	+2			+200.0%	+200.0%	+200.0%	+200.0%		
Consultant Paediatrics	1												
Consultant Psychiatry	40	+7	+6	+0	+1	+1	+1	+19.6%	+17.0%	+0.9%	+2.2%	+2.3%	+2.5%
Consultant Surgery		-1	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	44	+7	+8	+2	+3	+1	+1	+19.8%	+20.5%	+5.0%	+6.2%	+1.8%	+2.3%
Registrar	73	+13	+14	+14	+8	+4	-2	+22.0%	+24.1%	+24.8%	+12.7%	+5.2%	-2.8%
Senior Registrar	15	+6	+3	-2	-7	-1	-1	+75.3%	+29.6%	-12.4%	-30.7%	-6.9%	-6.4%
Registrars	87	+20	+17	+12	+2	+2	-3	+28.7%	+25.0%	+16.4%	+1.9%	+2.9%	-3.4%
Senior House Officer	43	+5	+1	+7	+0	+3	+0	+14.1%	+2.3%	+19.8%	+0.3%	+6.8%	+0.4%
SHO/ Interns	43	+5	+1	+7	+0	+3	+0	+14.1%	+2.3%	+19.8%	+0.3%	+6.8%	+0.4%
Dentists	22	-0	-1	+1	+1	-1	-1	-0.2%	-6.0%	+3.1%	+2.5%	-4.1%	-5.9%
Other Medical	33	-5	-5	-4	-7	+1	-1	-12.7%	-13.9%	-11.7%	-18.1%	+4.5%	-2.9%
Medical/ Dental, other	55	-5	-7	-4	-7	+0	-2	-8.1%	-10.9%	-6.3%	-11.0%	+0.9%	-4.1%
Medical & Dental	230	+27	+19	+18	-3	+6	-4	+13.5%	+9.1%	+8.4%	-1.1%	+2.9%	-1.8%
Clinical Nurse/ Midwife Manager	261	+22	+7	+20	+5	+8	+2	+9.0%	+2.9%	+8.3%	+1.8%	+3.1%	+0.8%
Director Nursing/Midwifery, Assistant	47	+7	+8	+3	+4	+4	+0	+16.7%	+20.5%	+6.0%	+9.5%	+8.5%	+0.6%
Director of Nursing/Midwifery	24	+4	+3	+1	+1	+2	-0	+17.8%	+15.3%	+5.3%	+2.4%	+7.8%	-1.3%
Nurse/ Midwife Manager	333	+32	+19	+24	+9	+13	+2	+10.7%	+5.9%	+7.7%	+2.9%	+4.2%	+0.6%
Advanced Nurse/ Midwife Practitioner	22	+18	+16	+13	+11	+8	-0	+438.5%	+259.0%	+139.3%	+97.6%	+54.9%	-1.4%
Clinical Nurse/ Midwife Specialist	120	+43	+42	+37	+23	+21	+1	+55.9%	+53.6%	+43.8%	+23.9%	+21.3%	+0.6%
Nurse/ Midwife Specialist & AN/MP	142	+61	+57	+49	+34	+29	+0	+74.8%	+68.2%	+53.0%	+31.4%	+25.4%	+0.3%
Staff Midwives		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	123	+24	+25	+34	+3	-4	-1	+24.4%	+25.6%	+37.5%	+2.5%	-2.9%	-0.6%
Staff Nurse [Psychiatric]	363	-7	-6	-8	-1	-15	-3	-1.9%	-1.7%	-2.1%	-0.4%	-3.9%	-0.7%
Staff Nurses [General/ Children's]	429	-36	-26	-8	+6	+4	+4	-7.7%	-5.7%	-1.8%	+1.5%	+1.0%	+0.8%
Staff Nurse/ Staff Midwife	916	-19	-7	+18	+8	-14	+0	-2.1%	-0.8%	+2.0%	+0.9%	-1.5%	+0.0%
Public Health Nurse	185	+11	-2	-6	-13	-3	-2	+6.3%	-0.9%	-3.3%	-6.7%	-1.3%	-1.1%
Pre-registration Nurse/ Midwife Intern	10	-3	+10	+10	+10	+2	+6	-22.8%	-100.0%	+8350.0%	-100.0%	+26.8%	+150.4%
Pre-registration Nurse Intern (C0VID-19)					-11			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	18	+2	+5	+14	+18	-2	+4	+12.5%	+38.5%	+350.0%	-100.0%	-9.8%	+24.7%
Nursing/ Midwifery awaiting registration	5	+5	-6					-100.0%	-54.5%	+5.3%	-100.0%	+290.6%	-28.6%
Nursing/ Midwifery Student	33	+4	+9	+24	+22	+4	+8	+13.7%	+38.1%	+273.6%	+205.4%	+13.3%	+30.0%
Nursing/ Midwifery other	4	+2	+1	+2	+2	+2		+100.0%	+33.3%	+100.0%	+150.0%	+100.0%	
Nursing & Midwifery	1,613	+90	+77	+111	+63	+32	+8	+5.9%	+5.0%	+7.4%	+4.0%	+2.0%	+0.5%





Jan 2023 (Dec 2017 figure: 5,377)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,978	+601	+419	+433	+288	+159	+6	+11.2%	+7.5%	+7.8%	+5.1%	+2.7%	+0.1%
Dietitians	32	+13	+12	+12	+7	+9	-1	+65.4%	+57.3%	+62.5%	+26.2%	+37.4%	-3.1%
Occupational Therapists	146	+35	+27	+29	+17	+21	+0	+31.7%	+23.1%	+24.8%	+13.4%	+16.6%	+0.2%
Orthoptists	4	+2	+2	+2	+2	+3	-0	+148.7%	+148.7%	+148.7%	+136.9%	+168.9%	-0.3%
Physiotherapists	109	+21	+20	+21	+16	+4	+1	+24.0%	+23.0%	+23.4%	+16.7%	+3.4%	+0.8%
Podiatrists & Chiropodists	22	+14	+15	+15	+14	+7	+2	+183.4%	+212.4%	+210.6%	+191.0%	+47.2%	+11.4%
Speech & Language Therapists	106	+13	+3	+2	+1	-1	-4	+13.4%	+3.0%	+1.8%	+1.1%	-0.5%	-3.7%
Therapy Professions	419	+98	+80	+81	+57	+42	-2	+30.5%	+23.5%	+24.0%	+15.8%	+11.1%	-0.4%
Audiology	7	+1	+1	+2	+1	-1	-1	+21.2%	+20.6%	+42.8%	+17.9%	-8.9%	-12.7%
Clinical Engineering	1	+1	+1					-100.0%	-100.0%				
Radiographers	1	+0	+0	+0	+0	+0	+0	+31.7%	+31.7%	+31.7%	+31.7%	+31.7%	+8.2%
Health Science/ Diagnostics	9	+2	+2	+2	+1	-0	-1	+38.0%	+37.3%	+35.2%	+16.6%	-5.3%	-9.8%
Social Care	303	+97	+71	+58	+35	+2	+3	+47.3%	+30.7%	+23.7%	+13.1%	+0.7%	+1.1%
Social Workers	104	+27	+22	+20	+20	+14	+1	+35.9%	+27.2%	+23.8%	+24.1%	+15.0%	+1.4%
Psychologists	89	+8	+5	+16	+11	+6	+1	+9.9%	+6.4%	+21.4%	+14.5%	+7.3%	+1.1%
Pharmacy	6	+2	+2	+2	+2	+1	+0	+44.4%	+44.7%	+33.6%	+60.5%	+23.7%	+4.3%
Counsellor Therapists	21	+10	+9	+10	+8	+0	-1	+93.4%	+71.7%	+88.3%	+57.3%	+1.1%	-6.4%
Dental Hygienists	5	+2	+0	+0	-0	-0	-0	+100.4%	+10.6%	+7.8%	-2.2%	-7.3%	-0.8%
HSCP Trainees/ Students		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	37	-5	-5	-3	+0	+1	-0	-12.8%	-12.6%	-6.6%	+0.0%	+4.1%	-0.8%
Play Therapists/ Specialists	2	-2	-2	-2	+1	+1		-58.4%	-58.2%	-58.2%	+50.0%	+50.0%	
Vaccinators	10	+10	+10	+10	+10	+10	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.3%
H&SC, Other	75	+15	+12	+16	+18	+12	-2	+24.2%	+19.0%	+26.4%	+32.2%	+19.0%	-3.1%
Health & Social Care Professionals	1,005	+250	+195	+194	+145	+76	+1	+33.0%	+24.0%	+24.0%	+16.9%	+8.2%	+0.1%
Executive Management	13	+1	+2	+3	+2	+1	+0	+10.4%	+14.2%	+27.1%	+13.3%	+5.0%	+0.2%
Senior Management (VIII & GM)	58	+16	+11	+12	+11	+3	+1	+36.9%	+24.6%	+27.1%	+24.4%	+6.4%	+1.0%
Management (VIII & above)	71	+17	+13	+15	+13	+4	+1	+31.1%	+22.6%	+27.1%	+22.2%	+6.1%	+0.8%
Administrative/ Supervisory (V to VII)	247	+130	+124	+114	+87	+45	+12	+111.1%	+100.9%	+85.3%	+54.4%	+22.1%	+5.2%
Clerical (III & IV)	450	-19	-36	-18	+2	-0	-2	-4.1%	-7.4%	-3.9%	+0.5%	-0.1%	-0.4%
Management & Administrative	768	+128	+101	+111	+102	+48	+11	+20.0%	+15.2%	+16.9%	+15.3%	+6.7%	+1.5%
Catering	31	-5	-10	-9	-7	-6	-1	-13.5%	-23.8%	-21.5%	-18.9%	-16.6%	-4.3%
Household Services	58	-17		-5	-4	+1	+0	-22.7%	-17.1%	-8.0%		+2.0%	+0.3%
Other Support	41	-2	-1	+2	+3	+3	+3	-4.0%	-2.6%	+4.3%	+7.3%	+7.9%	+8.8%
Portering	12	-6	-5	-4	-2	-0	-0	-31.8%	-30.7%	-23.9%	-14.7%	-0.5%	-0.5%
Support	142	-29	-28	-16	-10	-2	+2	-17.0%	-16.5%	-9.9%	-6.8%	-1.5%	+1.4%
Maintenance/ Technical	79	+7	+7	+11	+6	+6	+0	+9.6%	+10.0%	+16.7%	+7.9%	+8.0%	+0.4%





Jan 2023 (Dec 2017 figure: 5,377)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,978	+601	+419	+433	+288	+159	+6	+11.2%	+7.5%	+7.8%	+5.1%	+2.7%	+0.1%
General Support	221	-22	-21	-4	-5	+4	+2	-9.1%	-8.6%	-1.9%	-2.0%	+1.7%	+1.1%
Attendant/ Aide	235	-236	-236	-202	-193	-169	-1	-50.0%	-50.0%	-46.1%	-45.1%	-41.8%	-0.6%
Health Care Assistant/ Care Assistant	1,149	+326	+289	+232	+166	+121	-3	+39.7%	+33.7%	+25.3%	+16.9%	+11.8%	-0.3%
Health & Social Care Assistants	24	+15	+5	+11	+16	+11	+1	+152.7%	+22.9%	+77.1%	+211.8%	+89.7%	+3.6%
Health Care Assistants	1,408	+105	+58	+41	-10	-37	-4	+8.1%	+4.3%	+3.0%	-0.7%	-2.6%	-0.2%
Home Help	397	-51	-83	-102	-59	+2	-10	-11.4%	-17.3%	-20.4%	-12.9%	+0.6%	-2.4%
Care, other	335	+73	+73	+65	+54	+27	+0	+28.1%	+27.6%	+23.8%	+19.1%	+8.8%	+0.1%
Patient & Client Care	2,141	+128	+47	+3	-16	-8	-13	+6.3%	+2.3%	+0.2%	-0.7%	-0.4%	-0.6%





Longitudinal Employment Levels by Care Group - Dec 2017 to Jan 2023

Community Health & Wellbeing

Jan 2023 (figure:)	WTE Jan 2023	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	22	+22	+22	+22	+12	+12	+1	-100.0%	-100.0%	-100.0%	+122.7%	+121.4%	+4.8%
Management & Administrative	6	+6	+6	+6	-3	-4	-0	-1.0%	-1.0%	-1.0%	-0.4%	-0.4%	-0.0%
Management (VIII & above)	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	-3	-4	-0	-1.0%	-1.0%	-1.0%	-0.5%	-0.5%	-0.0%
Clerical (III & IV)	1	+1	+1	+1	+0	+0	-0	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	-0.0%
Patient & Client Care	17	+17	+17	+17	+16	+17	+1	-1.0%	-1.0%	-1.0%	+15.6%	-1.0%	+0.1%
Care, other	17	+17	+17	+17	+16	+17	+1	-1.0%	-1.0%	-1.0%	+15.6%	-1.0%	+0.1%

Source: Health Service Personnel Census

Mental Health

Jan 2023 (Dec 2017 figure: 1,307)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,333	+27	-5	+25	-7	+12	+4	+2.0%	-0.4%	+1.9%	-0.5%	+0.9%	+0.3%
Medical & Dental	112	+12	+6	+5	-2	+3	-2	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%	-0.0%
Consultants	38	+6	+6	+0	+1	+1	+1	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	35	+7	+5	+2	-1	-0	-2	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
SHO/ Interns	38	+0	-4	+3	-2	+2	-1	+0.0%	-0.1%	+0.1%	-0.0%	+0.0%	-0.0%
Medical/ Dental, other	1	-2				+1		-0.6%	+0.0%	+0.0%	+0.0%	-1.0%	+0.0%
Nursing & Midwifery	603	+35	+17	+26	+7	-5	+5	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	145	+5	-10	-1	-6	-4	+3	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	88	+29	+28	+21	+9	+8	+1	+0.5%	+0.5%	+0.3%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	351	-4	-6	-6	-4	-17	-2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	15	+2	+4	+10	+5	+6	+4	+0.2%	+0.4%	+2.1%	+0.5%	+0.6%	+0.4%
Nursing/ Midwifery other	4	+2	+1	+2	+2	+2		+1.0%	+0.3%	+1.0%	+1.5%	+1.0%	+0.0%
Health & Social Care Professionals	155	+17	+9	+15	+1	+2	+1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	56	+7	+6	+11	+1	+4	+1	+0.1%	+0.1%	+0.2%	+0.0%	+0.1%	+0.0%
Social Care	14	+0	-1	-1	-3	-1	-0	+0.0%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Social Workers	44	+8	+3	+3	+2	+1	-0	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Psychologists	37	+2	+1	+4	+0	-1	+0	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Pharmacy	2	-0	-0	-0	+1	+0	-0	-0.1%	-0.1%	-0.0%	+0.4%	+0.0%	-0.0%
H&SC, Other	2	+0	-1	-1	-1	-1	-1	+0.0%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%
Management & Administrative	128	-8	-13	-10	-5	+5	+2	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	3		-1	-2	-1	-1		+0.0%	-0.2%	-0.4%	-0.3%	-0.3%	+0.0%
Administrative/ Supervisory (V to VII)	28	+4	+4	+4	+1	+5	+3	+0.2%	+0.2%	+0.2%	+0.0%	+0.2%	+0.1%
Clerical (III & IV)	97	-12	-17	-12	-5	+1	-1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
General Support	62	-11	-7	-1	-2	+1	-0	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Support	26	-13	-10	-10	-5	-2	-0	-0.3%	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	36	+2	+3	+9	+3	+2	+0	+0.1%	+0.1%	+0.3%	+0.1%	+0.1%	+0.0%
Patient & Client Care	273	-18	-17	-11	-5	+6	-2	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Health Care Assistants	201	-16	-16	-14	-10	-0	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Care, other	72	-3	-1	+2	+5	+6	-1	-0.0%	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%





Primary Care

Jan 2023 (Dec 2017 figure: 1,090)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,343	+253	+183	+209	+108	-36	-8	+23.2%	+15.8%	+18.4%	+8.7%	-2.6%	-0.6%
Medical & Dental	101	+16	+14	+14	+1	+3	-3	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Consultants	3	+1	+2	+2	+2	-0		+0.3%	+1.3%	+1.4%	+1.3%	-0.0%	+0.0%
Registrars	51	+13	+14	+11	+4	+4	-1	+0.4%	+0.4%	+0.3%	+0.1%	+0.1%	-0.0%
SHO/ Interns	4	+4	+4	+3	+1		+1	-1.0%	-1.0%	+3.0%	+0.3%	+0.0%	+0.3%
Medical/ Dental, other	43	-2	-5	-3	-6	-0	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%
Nursing & Midwifery	369	+68	+47	+56	+43	+25	+4	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	35	+10	+9	+7	+7	+7	+1	+0.4%	+0.3%	+0.3%	+0.2%	+0.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	37	+22	+19	+20	+16	+12	-1	+1.5%	+1.0%	+1.1%	+0.8%	+0.5%	-0.0%
Staff Nurse/ Staff Midwife	95	+23	+17	+21	+16	+10	+3	+0.3%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Public Health Nurse	184	+11	-2	-7	-13	-3	-2	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	18	+2	+5	+14	+18	-2	+4	+0.1%	+0.4%	+3.5%	-1.0%	-0.1%	+0.2%
Health & Social Care Professionals	417	+114	+95	+104	+78	+47	-4	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Therapy Professions	289	+78	+60	+63	+41	+26	-2	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	8	+2	+2	+2	+1	-1	-1	+0.4%	+0.4%	+0.4%	+0.2%	-0.1%	-0.1%
Social Care	7	-4	-3	-2	-2	-1	+0	-0.3%	-0.3%	-0.2%	-0.2%	-0.2%	+0.0%
Social Workers	19	+12	+12	+12	+13	+11	+0	+1.7%	+1.7%	+1.7%	+2.2%	+1.4%	+0.0%
Psychologists	31	+5	+4	+7	+5	+1	-0	+0.2%	+0.1%	+0.3%	+0.2%	+0.0%	-0.0%
Pharmacy	1	+0	+0	+0	+0	-1	+0	+0.1%	+0.1%	+0.1%	+0.1%	-0.5%	+0.1%
H&SC, Other	61	+20	+19	+21	+20	+11	-1	+0.5%	+0.5%	+0.5%	+0.5%	+0.2%	-0.0%
Management & Administrative	330	+16	+0	-2	-7	-60	-2	+0.1%	+0.0%	-0.0%	-0.0%	-0.2%	-0.0%
Management (VIII & above)	29	-7	-8	-4	-6	-12	+0	-0.2%	-0.2%	-0.1%	-0.2%	-0.3%	+0.0%
Administrative/ Supervisory (V to VII)	90	+46	+37	+29	+17	-17	+6	+1.0%	+0.7%	+0.5%	+0.2%	-0.2%	+0.1%
Clerical (III & IV)	211	-22	-29	-27	-18	-30	-9	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	29	-1	-5	-1	-1	+0	+1	-0.0%	-0.2%	-0.0%	-0.0%	+0.0%	+0.0%
Support	18	-3	-7	-3	-4	-1	+1	-0.2%	-0.3%	-0.1%	-0.2%	-0.0%	+0.1%
Maintenance/ Technical	11	+2	+2	+2	+3	+1	+0	+0.2%	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%
Patient & Client Care	96	+39	+31	+39	-7	-51	-4	+0.7%	+0.5%	+0.7%	-0.1%	-0.3%	-0.0%
Health Care Assistants	33	+24	+13	+18	-24	-50	-0	+2.8%	+0.7%	+1.3%	-0.4%	-0.6%	-0.0%
Care, other	63	+15	+18	+20	+17	-1	-4	+0.3%	+0.4%	+0.5%	+0.4%	-0.0%	-0.1%





Disabilities

Jan 2023 (Dec 2017 figure: 1,395)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,625	+230	+205	+128	+109	+42	+18	+16.5%	+14.4%	+8.5%	+7.2%	+2.7%	+1.1%
Medical & Dental	6	+0	+0	-0	-0	-0	-0	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Consultants	3	+0	+0	+0	+0	+0		+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	1	-1	-1	-1	-1	-1		-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%
SHO/ Interns	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	245	-27	-8	-4	-9	-6	-3	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	74	. +0	+3	-4	-4	+1	-2	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	+0	+0	+1	+0	-0	-0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	165	-26	-10	-1	-4	-7	-1	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student					-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	389	+109	+83	+68	+60	+19	+5	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	48	+11	+12	+6	+14	+9	-0	+0.3%	+0.3%	+0.1%	+0.4%	+0.2%	-0.0%
Social Care	283	+101	+75	+61	+39	+5	+3	+0.6%	+0.4%	+0.3%	+0.2%	+0.0%	+0.0%
Social Workers	28	+3	+3	+1	+2	-2	+1	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Psychologists	20	+1	+0	+4	+6	+6	+1	+0.0%	+0.0%	+0.3%	+0.4%	+0.4%	+0.0%
H&SC, Other	11	-6	-7	-5	-0	+1	-0	-0.3%	-0.4%	-0.3%	-0.0%	+0.1%	-0.0%
Management & Administrative	141	+33	+37	+35	+31	+25	+7	+0.3%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	17	+3	+2	+1	+1	+1	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	68	+26	+30	+28	+24	+18	+4	+0.6%	+0.8%	+0.7%	+0.5%	+0.4%	+0.1%
Clerical (III & IV)	56	+4	+5	+7	+6	+7	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	61	+1	+3	+3	+5	+5	+3	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Support	49	+2	+3	+4	+6	+5	+3	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Maintenance/ Technical	12	-1	+0	-1	-1	-0	+0	-0.1%	+0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Patient & Client Care	782	+112	+89	+25	+21	-1	+6	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	642	+89	+70	+19	+17	-8	+1	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Care, other	140	+23	+18	+6	+4	+7	+5	+0.2%	+0.2%	+0.0%	+0.0%	+0.1%	+0.0%





Older People

Jan 2023 (Dec 2017 figure: 1,586)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,572	-15	-70	-34	-18	+45	-11	-0.9%	-4.2%	-2.1%	-1.1%	+2.9%	-0.7%
Medical & Dental	10	-2	-2	-1	-1	-0	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Medical/ Dental, other	10	-2	-2	-1	-1	-0	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Nursing & Midwifery	388	+6	+13	+26	+14	+10	+2	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	75	+13	+13	+17	+9	+5	+1	+0.2%	+0.2%	+0.3%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+5	+5	+5	+0	-1.0%	-1.0%	+2.5%	+2.5%	+2.5%	+0.0%
Staff Nurse/ Staff Midwife	305	-13	-7	+4	-0	-0	+0	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	1	+0		+0				+0.1%	+0.0%	+0.3%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	42	+8	+6	+4	+5	+7	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%
Therapy Professions	27	+2	+2	+1	+2	+4	-1	+0.1%	+0.1%	+0.0%	+0.1%	+0.2%	-0.0%
Health Science/ Diagnostics	1	+0	+0	+0	+0	+0	+0	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.1%
Social Workers	14	+5	+4	+3	+3	+3	+1	+0.6%	+0.4%	+0.3%	+0.3%	+0.3%	+0.1%
Pharmacy	1	+0	+0	-0	-1	+0	-0	+0.0%	+0.0%	-0.5%	-0.5%	+0.1%	-0.0%
H&SC, Other								-1.0%		-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	89	+7	-3	+8	+12	+8	+3	+0.1%	-0.0%	+0.1%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	6	+5	+4	+4	+4	+2		+5.0%	+2.0%	+2.0%	+2.0%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	16	+9	+7	+8	+6	+2	-0	+1.3%	+0.8%	+1.0%	+0.7%	+0.1%	-0.0%
Clerical (III & IV)	67	-7	-14	-4	+2	+5	+4	-0.1%	-0.2%	-0.1%	+0.0%	+0.1%	+0.1%
General Support	69	-11	-12	-6	-6	-2	-2	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Support	49	-15	-14	-7	-7	-5	-2	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	20	+4	+2	+1	+1	+3		+0.2%	+0.1%	+0.1%	+0.0%	+0.2%	+0.0%
Patient & Client Care	974	-22	-72	-65	-41	+21	-14	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Health Care Assistants	532	+8	-9	+17	+6	+21	-3	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Home Help	397	-51	-83	-102	-59	+2	-10	-0.1%	-0.2%	-0.2%	-0.1%	+0.0%	-0.0%
Care, other	44	+21	+20	+20	+12	-2	-1	+0.9%	+0.9%	+0.8%	+0.4%	-0.0%	-0.0%

Source: Health Service Personnel Census

Overall							



