

CHO 2 Employment Report: July 2021

Employment by Staff Group

Jul 2021 (Dec 2019 figure: 5,545)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,733	5,738	+5	+0.1%	+47	+144
Consultants	49	48	-0	-0.8%	+6	+5
Registrars	89	99	+10	+10.9%	+13	+0
SHO/ Interns	40	34	-5	-13.7%	-9	+1
Medical/ Dental, other	54	54	-0	-0.9%	-8	-6
Medical & Dental	231	235	+3	+1.5%	+2	-1
Nurse/ Midwife Manager	326	326	-0	-0.1%	+3	+8
Nurse/ Midwife Specialist & AN/MP	111	108	-3	-3.0%	+0	+10
Staff Nurse/ Staff Midwife	938	924	-13	-1.4%	+17	+34
Public Health Nurse	190	187	-4	-1.9%	-12	-8
Pre-registration Nurse/ Midwife Intern	21	20	-1	-5.7%	+19	-1
Pre-registration Nurse Intern (COVID-19)	1	1			+1	
Post-registration Nurse/ Midwife Student				-100.0%	-4	
Nursing/ Midwifery awaiting registration				-100.0%	-5	
Nursing/ Midwifery Student	21	20	-1	-5.6%	+9	-12
Nursing/ Midwifery other	1	2	+1	+97.0%	+0	-1
Nursing & Midwifery	1,588	1,567	-21	-1.3%	+17	+32
Therapy Professions	378	365	-13	-3.5%	+3	+16
Health Science/ Diagnostics	8	7	-1	-11.8%	-0	+1
Social Care	284	286	+2	+0.8%	+18	+24
Social Workers	82	80	-2	-2.8%	-4	-4
Psychologists	83	84	+0	+0.4%	+6	+8
Pharmacy	5	5	-0	-1.5%	+1	+1
H&SC, Other	60	60	-1	-1.2%	+3	+4
Health & Social Care Professionals	901	887	-15	-1.6%	+27	+50
Management (VIII & above)	62	60	-2	-2.5%	+2	+5
Administrative/ Supervisory (V to VII)	161	171	+10	+6.3%	+11	+26
Clerical (III & IV)	441	428	-13	-2.9%	-20	-22
Management & Administrative	663	659	-4	-0.6%	-7	+9
Support	153	151	-2	-1.5%	-2	+5
Maintenance/ Technical	73	74	+1	+1.1%	+0	+4
General Support	226	225	-2	-0.7%	-1	+8
Health Care Assistants	1,443	1,456	+13	+0.9%	+37	+26
Home Help	389	416	+27	+6.9%	-41	-2
Care, other	291	294	+3	+1.0%	+13	+23
Patient & Client Care	2,123	2,166	+42	+2.0%	+9	+47

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Community Health & Wellbeing

Jul 2021 (figure:)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Community Health & Wellbeing	10	9	-0	-4.6%	-1	-1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	6	-0	-6.4%	-1	-1
Clerical (III & IV)	1	1				
Management & Administrative	9	8	-0	-5.1%	-1	-1
Care, other	1	1				
Patient & Client Care	1	1				

Mental Health

Jul 2021 (Dec 2019 figure: 1,308)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Mental Health	1,366	1,344	-22	-1.6%	+4	+10
Consultants	42	42	+0	+0.1%	+5	+3
Registrars	40	38	-2	-4.0%	+2	+1
SHO/ Interns	38	33	-5	-12.9%	-7	+1
Medical/ Dental, other				-100.0%	-1	-1
Medical & Dental	119	113	-6	-5.4%	-2	+5
Nurse/ Midwife Manager	147	148	+1	+0.6%	-3	+2
Nurse/ Midwife Specialist & AN/MP	78	76	-2	-2.7%	-4	+2
Staff Nurse/ Staff Midwife	378	371	-6	-1.7%	+17	+23
Pre-registration Nurse/ Midwife Intern	21	20	-1	-5.7%	+19	-1
Pre-registration Nurse Intern (COVID-19)	1	1			+1	
Nursing/ Midwifery awaiting registration				-100.0%	-5	
Nursing/ Midwifery Student	21	20	-1	-5.6%	+10	-11
Nursing/ Midwifery other	1	2	+1	+97.0%	+0	-1
Nursing & Midwifery	625	617	-8	-1.3%	+20	+15
Therapy Professions	58	55	-3	-4.5%	+0	+1
Social Care	15	14	-1	-6.4%	-2	+0
Social Workers	40	39	-1	-2.5%	-3	-4
Psychologists	38	39	+1	+3.1%	+2	+3
Pharmacy	2	2				+0
H&SC, Other	3	3			-0	-0
Health & Social Care Professionals	156	152	-3	-2.2%	-2	+1
Management (VIII & above)	2	2			-2	-2
Administrative/ Supervisory (V to VII)	25	26	+2	+6.8%	-0	+1
Clerical (III & IV)	102	96	-5	-5.1%	-6	-6
Management & Administrative	128	125	-3	-2.7%	-8	-7
Support	31	31	-0	-0.7%	-1	-3
Maintenance/ Technical	33	34	+1	+2.6%	+1	+5
General Support	64	64	+1	+1.0%	-0	+2
Health Care Assistants	208	207	-1	-0.3%	-4	-3
Care, other	67	66	-1	-1.8%	-1	-3
Patient & Client Care	275	273	-2	-0.7%	-4	-6

Primary Care

Jul 2021 (Dec 2019 figure: 1,134)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Primary Care	1,271	1,271	-1	-0.1%	+36	+99
Consultants	3	3	+0	+0.9%	+2	+2
Registrars	47	59	+11	+23.8%	+11	-1
SHO/ Interns	2	1	-1	-27.9%	-2	-1
Medical/ Dental, other	42	42	-0	-1.1%	-7	-6
Medical & Dental	95	105	+10	+10.8%	+4	-5
Nurse/ Midwife Manager	29	29	-1	-2.8%	+1	-2
Nurse/ Midwife Specialist & AN/MP	25	24	-1	-3.2%	+3	+7
Staff Nurse/ Staff Midwife	90	87	-2	-2.6%	+8	+7
Public Health Nurse	189	186	-4	-1.9%	-12	-8
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%	-4	
Nursing/ Midwifery Student				-100.0%		
Nursing & Midwifery	333	326	-8	-2.3%	+0	+5
Therapy Professions	258	252	-6	-2.4%	+4	+17
Health Science/ Diagnostics	8	7	-1	-12.7%	-0	+1
Social Care	9	8	-1	-10.5%	-1	-1
Social Workers	5	5	-0	-4.4%	-1	-1
Psychologists	30	29	-1	-3.1%	+2	+4
Pharmacy	2	2			+1	+1
H&SC, Other	45	47	+1	+3.2%	+5	+8
Health & Social Care Professionals	356	349	-8	-2.2%	+10	+28
Management (VIII & above)	39	39	-1	-1.8%	+3	+5
Administrative/ Supervisory (V to VII)	75	80	+5	+6.9%	+7	+17
Clerical (III & IV)	229	225	-3	-1.5%	-3	-7
Management & Administrative	343	344	+1	+0.3%	+7	+14
Support	19	21	+2	+8.0%	-1	-0
Maintenance/ Technical	9	10	+1	+10.3%	+2	+1
General Support	28	31	+2	+8.7%	+1	+0
Health Care Assistants	66	62	-4	-5.9%	+5	+47
Care, other	49	54	+5	+9.1%	+8	+9
Patient & Client Care	115	116	+1	+0.6%	+13	+56

Social Care

Jul 2021 (Dec 2019 figure: 3,103)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Social Care	3,086	3,114	+28	+0.9%	+9	+37
Consultants	3	3	-1	-14.7%	-1	-1
Registrars	2	2				-0
Medical/ Dental, other	12	12				+0
Medical & Dental	17	17	-1	-2.9%	-1	-0
Nurse/ Midwife Manager	150	150	-0	-0.1%	+5	+8
Nurse/ Midwife Specialist & AN/MP	9	8	-0	-5.1%	+1	+1
Staff Nurse/ Staff Midwife	470	466	-4	-0.9%	-8	+4
Public Health Nurse	1	1				
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%	-1	-1
Nursing & Midwifery	630	625	-5	-0.8%	-3	+12
Therapy Professions	62	58	-5	-7.3%	-1	-2
Health Science/ Diagnostics	1	1				
Social Care	260	264	+4	+1.6%	+21	+25
Social Workers	38	37	-1	-2.9%	+0	+1
Psychologists	15	15	+0	+0.4%	+1	+1
Pharmacy	1	1	-0	-6.8%	-0	-0
H&SC, Other	12	10	-2	-17.6%	-1	-3
Health & Social Care Professionals	389	386	-4	-0.9%	+19	+21
Management (VIII & above)	20	19	-1	-4.1%	+1	+2
Administrative/ Supervisory (V to VII)	54	58	+4	+6.8%	+4	+9
Clerical (III & IV)	110	105	-4	-3.9%	-10	-9
Management & Administrative	183	182	-1	-0.7%	-5	+3
Support	103	99	-4	-3.5%	+0	+8
Maintenance/ Technical	31	30	-1	-3.2%	-2	-2
General Support	134	130	-5	-3.4%	-2	+6
Health Care Assistants	1,169	1,187	+17	+1.5%	+36	-18
Home Help	389	416	+27	+6.9%	-41	-2
Care, other	174	173	-0	-0.2%	+5	+17
Patient & Client Care	1,732	1,775	+44	+2.5%	+0	-4

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Disabilities

Jul 2021 (Dec 2019 figure: 1,497)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Disabilities	1,550	1,555	+5	+0.3%	+39	+76
Consultants	3	3	-1	-14.7%	-1	-1
Registrars	2	2				-0
Medical/ Dental, other	1	1				
Medical & Dental	6	6	-1	-7.8%	-1	-1
Nurse/ Midwife Manager	81	80	-1	-1.2%	+2	+3
Nurse/ Midwife Specialist & AN/MP	7	6	-0	-6.4%	+1	+1
Staff Nurse/ Staff Midwife	160	159	-2	-1.0%	-10	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%	-1	-1
Nursing & Midwifery	248	245	-3	-1.2%	-9	-0
Therapy Professions	34	33	-1	-4.3%	-1	-1
Social Care	260	264	+4	+1.6%	+21	+25
Social Workers	27	26	-1	-4.0%	+0	+1
Psychologists	15	15	+0	+0.4%	+1	+1
H&SC, Other	12	10	-2	-17.6%	-1	-3
Health & Social Care Professionals	349	349	-0	-0.1%	+19	+22
Management (VIII & above)	18	17	-1	-4.6%	+1	+1
Administrative/ Supervisory (V to VII)	45	47	+2	+4.2%	+3	+8
Clerical (III & IV)	47	46	-1	-1.8%	-4	-1
Management & Administrative	110	111	+0	+0.2%	+0	+8
Support	44	42	-2	-3.8%	-1	+7
Maintenance/ Technical	13	13				-0
General Support	57	55	-2	-2.9%	-1	+7
Health Care Assistants	645	659	+14	+2.2%	+34	+39
Care, other	134	131	-3	-2.6%	-5	+2
Patient & Client Care	779	790	+11	+1.4%	+29	+41

Older People

Jul 2021 (Dec 2019 figure: 1,606)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Older People	1,536	1,559	+23	+1.5%	-31	-39
Medical/ Dental, other	11	11				+0
Medical & Dental	11	11				+0
Nurse/ Midwife Manager	69	70	+1	+1.2%	+4	+5
Nurse/ Midwife Specialist & AN/MP	2	2	-0	-0.5%	-0	-0
Staff Nurse/ Staff Midwife	310	307	-3	-0.9%	+2	+7
Public Health Nurse	1	1				
Nursing & Midwifery	382	380	-2	-0.5%	+6	+12
Health & Social Care Professionals	40	37	-3	-7.8%	-0	-0
Management (VIII & above)	2	2			-0	+1
Administrative/ Supervisory (V to VII)	9	11	+2	+20.5%	+1	+1
Clerical (III & IV)	62	59	-3	-5.5%	-7	-7
Management & Administrative	73	72	-2	-2.2%	-5	-5
Support	59	57	-2	-3.3%	+1	+1
Maintenance/ Technical	19	18	-1	-5.4%	-2	-2
General Support	77	74	-3	-3.8%	-1	-1
Health Care Assistants	524	527	+3	+0.6%	+2	-57
Home Help	389	416	+27	+6.9%	-41	-2
Care, other	39	42	+3	+8.0%	+10	+14
Patient & Client Care	952	985	+33	+3.5%	-29	-45

CHO 2 Employment by Administration (HSE / S38): July 2021

Jul 2021 (Dec 2019 figure: 5,545)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,733	5,738	+5	+0.1%	+47	+144
HSE	4,407	4,406	-1	-0.0%	+14	+78
Section 38 Voluntary Agencies	1,326	1,332	+6	+0.5%	+34	+66

HSE

Jul 2021 (Dec 2019 figure: 4,256)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,407	4,406	-1	-0.0%	+14	+78
Consultants	46	46	+0	+0.0%	+7	+5
Registrars	87	97	+10	+0.1%	+13	+0
SHO/ Interns	40	34	-5	-0.1%	-9	+1
Medical/ Dental, other	54	54	-0	-0.0%	-8	-6
Medical & Dental	227	231	+4	+1.7%	+3	-0
Nurse/ Midwife Manager	256	256	-0	-0.0%	+1	+6
Nurse/ Midwife Specialist & AN/MP	107	104	-3	-0.0%	+0	+10
Staff Nurse/ Staff Midwife	822	809	-13	-0.0%	+25	+35
Public Health Nurse	190	187	-4	-0.0%	-12	-8
Pre-registration Nurse/ Midwife Intern	21	20	-1	-0.1%	+19	+20
Pre-registration Nurse Intern (COVID-19)	1	1		+0.0%	+1	-31
Post-registration Nurse/ Midwife Student				-1.0%	-4	
Nursing/ Midwifery awaiting registration				-1.0%	-5	
Nursing/ Midwifery Student	21	20	-1	-0.1%	+10	-11
Nursing/ Midwifery other	1	2	+1	+1.0%	+0	-1
Nursing & Midwifery	1,397	1,378	-20	-1.4%	+25	+31
Therapy Professions	349	338	-11	-0.0%	+5	+16
Health Science/ Diagnostics	8	7	-1	-0.1%	-0	+1
Social Care	56	54	-2	-0.0%	-3	-0
Social Workers	55	54	-1	-0.0%	-4	-4
Psychologists	70	70	+0	+0.0%	+5	+7
Pharmacy	5	5	-0	-0.0%	+1	+1
H&SC, Other	48	50	+1	+0.0%	+5	+7
Health & Social Care Professionals	591	578	-13	-2.2%	+8	+28
Management (VIII & above)	48	48	-1	-0.0%	+2	+5
Administrative/ Supervisory (V to VII)	124	132	+8	+0.1%	+8	+22
Clerical (III & IV)	404	392	-12	-0.0%	-18	-23
Management & Administrative	576	572	-5	-0.8%	-7	+4
Support	109	108	-1	-0.0%	-1	-3
Maintenance/ Technical	68	69	+1	+0.0%	+0	+4
General Support	177	177	+0	+0.1%	-1	+1
Health Care Assistants	878	876	-2	-0.0%	+6	-12
Home Help	389	416	+27	+0.1%	-41	-2
Care, other	172	179	+7	+0.0%	+20	+28
Patient & Client Care	1,439	1,471	+32	+2.2%	-14	+14

Section 38 Voluntary Agencies

Jul 2021 (Dec 2019 figure: 1,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,326	1,332	+6	+0.5%	+34	+66
Consultants	2	2	-1	-0.2%	-1	-1
Registrars	2	2		+0.0%		-0
Medical & Dental	4	4	-1	-11.4%	-1	-1
Nurse/ Midwife Manager	70	70	+0	+0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	5	4	-0	-0.1%	-0	+0
Staff Nurse/ Staff Midwife	116	115	-1	-0.0%	-8	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-1
Nursing/ Midwifery Student				-1.0%	-1	-1
Nursing & Midwifery	190	189	-1	-0.5%	-8	+0
Therapy Professions	30	27	-2	-0.1%	-2	-0
Social Care	228	232	+4	+0.0%	+21	+24
Social Workers	27	26	-1	-0.0%	-0	+0
Psychologists	13	13		+0.0%	+1	+1
H&SC, Other	12	10	-2	-0.2%	-1	-3
Health & Social Care Professionals	310	309	-2	-0.5%	+19	+22
Management (VIII & above)	14	13	-1	-0.1%	+0	+0
Administrative/ Supervisory (V to VII)	37	39	+2	+0.1%	+2	+4
Clerical (III & IV)	37	36	-1	-0.0%	-2	+1
Management & Administrative	87	88	+0	+0.5%	+1	+5
Support	44	42	-2	-0.0%	-1	+7
Maintenance/ Technical	5	5		+0.0%		
General Support	49	48	-2	-3.4%	-1	+7
Health Care Assistants	565	580	+15	+0.0%	+31	+38
Care, other	119	115	-4	-0.0%	-8	-6
Patient & Client Care	684	695	+10	+1.5%	+24	+32

CHO 2 Employment by S38 Agency: July 2021

Bros. of Charity, West Region

Jul 2021 (Dec 2019 figure: 1,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,326	1,332	+6	+0.5%	+34	+66
Consultants	2	2	-1	-0.2%	-1	-1
Registrars	2	2		+0.0%		-0
Medical & Dental	4	4	-1	-11.4%	-1	-1
Nurse/ Midwife Manager	70	70	+0	+0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	5	4	-0	-0.1%	-0	+0
Staff Nurse/ Staff Midwife	116	115	-1	-0.0%	-8	-1
Pre-registration Nurse Intern (COVID-19)				-1.0%		-1
Nursing/ Midwifery Student				-1.0%	-1	-1
Nursing & Midwifery	190	189	-1	-0.5%	-8	+0
Therapy Professions	30	27	-2	-0.1%	-2	-0
Social Care	228	232	+4	+0.0%	+21	+24
Social Workers	27	26	-1	-0.0%	-0	+0
Psychologists	13	13		+0.0%	+1	+1
H&SC, Other	12	10	-2	-0.2%	-1	-3
Health & Social Care Professionals	310	309	-2	-0.5%	+19	+22
Management (VIII & above)	14	13	-1	-0.1%		
Administrative/ Supervisory (V to VII)	37	39	+2	+0.1%	+2	+4
Clerical (III & IV)	37	36	-1	-0.0%	-2	+1
Management & Administrative	87	88	+0	+0.5%	+1	+5
Support	44	42	-2	-0.0%	-1	+7
Maintenance/ Technical	5	5		+0.0%		
General Support	49	48	-2	-3.4%	-1	+7
Health Care Assistants	565	580	+15	+0.0%	+31	+38
Care, other	119	115	-4	-0.0%	-8	-6
Patient & Client Care	684	695	+10	+1.5%	+24	+32

CHO 2 Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2019 figure: 5,545)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,733	5,738	+5	+0.1%	+47	+144
Consultant Medicine	3	3			+2	+2
Consultant Paediatrics	1	1	-1	-50.0%	-1	-1
Consultant Psychiatry	44	44	+0	+0.1%	+5	+3
Consultant Surgery	0	0	+0	+10.7%	+0	+0
Consultants	49	48	-0	-0.8%	+6	+5
Registrar	69	81	+12	+16.9%	+16	+1
Senior Registrar	20	18	-2	-9.8%	-3	-1
Registrars	89	99	+10	+10.9%	+13	+0
Senior House Officer	40	34	-5	-13.7%	-9	+1
SHO/ Interns	40	34	-5	-13.7%	-9	+1
Dentists	21	21	+0	+1.3%	-0	+0
Other Medical	33	33	-1	-2.2%	-8	-6
Medical/ Dental, other	54	54	-0	-0.9%	-8	-6
Medical & Dental	231	235	+3	+1.5%	+23	-1
Clinical Nurse/ Midwife Manager	261	261	+0	+0.2%	+5	+12
Director Nursing/Midwifery, Assistant	44	42	-2	-3.9%	-1	-3
Director of Nursing/Midwifery	22	23	+1	+5.1%	-1	-1
Nurse/ Midwife Manager	326	326	-0	-0.1%	+3	+8
Advanced Nurse/ Midwife Practitioner	11	12	+1	+6.0%	+1	+2
Clinical Nurse/ Midwife Specialist	100	96	-4	-4.0%	-1	+9
Nurse/ Midwife Specialist & AN/MP	111	108	-3	-3.0%	+0	+10
Staff Nurse [Intellectual Disability]	114	111	-3	-2.6%	-10	+12
Staff Nurse [Psychiatric]	385	381	-3	-0.9%	+17	+19
Staff Nurses [General/ Children's]	439	432	-7	-1.5%	+10	+3
Staff Nurse/ Staff Midwife	938	924	-13	-1.4%	+17	+34
Public Health Nurse	190	187	-4	-1.9%	-12	-8
Pre-registration Nurse/ Midwife Intern	21	20	-1	-5.7%	+20	+20
Pre-registration Nurse Intern (COVID-19)	1	1			-10	-31
Post-registration Nurse/ Midwife Student				-100.0%		
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	21	20	-1	-5.6%	+9	-12
Nursing/ Midwifery other	1	2	+1	+97.0%	+0	-1
Nursing & Midwifery	1,588	1,567	-21	-1.3%	+66	+32
Dietitians	28	26	-2	-6.0%	+1	+4
Occupational Therapists	130	127	-2	-1.9%	-1	+1
Orthoptists	1	1	-0	-2.0%	-1	-0
Physiotherapists	100	98	-2	-2.4%	+4	+8
Podiatrists & Chiropodists	11	10	-1	-6.3%	+3	+0
Speech & Language Therapists	108	102	-6	-5.5%	-3	+3
Therapy Professions	378	365	-13	-3.5%	+3	+16
Audiology	7	6	-1	-14.6%	-0	+1
Clinical Engineering	1	1				
Radiographers	1	1				
Health Science/ Diagnostics	8	7	-1	-11.8%	-0	+1
Social Care	284	286	+2	+0.8%	+18	+24
Social Workers	82	80	-2	-2.8%	-4	-4
Psychologists	83	84	+0	+0.4%	+6	+8

Jul 2021 (Dec 2019 figure: 5,545)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,733	5,738	+5	+0.1%	+47	+144
Pharmacy	5	5	-0	-1.5%	+1	+1
Counsellor Therapists	20	21	+1	+5.6%	+7	+9
Dental Hygienists	5	5	+0	+1.6%	+0	+1
Other Health & Social Care	35	33	-2	-5.4%	-4	-5
Play Therapists/ Specialists	1	1				
H&SC, Other	60	60	-1	-1.2%	+3	+4
Health & Social Care Professionals	901	887	-15	-1.6%	+76	+50
Executive Management	12	13	+1	+7.8%	+2	+3
Senior Management (VIII & GM)	50	47	-2	-5.0%	+0	+2
Management (VIII & above)	62	60	-2	-2.5%	+2	+5
Middle Management (V-VII)	161	171	+10	+6.3%	+11	+26
Other Administrative				-100.0%		
Administrative/ Supervisory (V to VII)	161	171	+10	+6.3%	+11	+26
Clerical (III & IV)	441	428	-13	-2.9%	-20	-22
Management & Administrative	663	659	-4	-0.6%	+2	+9
Catering	41	41	-0	-0.7%	+2	+2
Household Services	62	59	-3	-5.5%	-3	-3
Other Support	36	38	+1	+3.8%	-0	+8
Portering	13	13	+0	+0.1%	-1	-2
Support	153	151	-2	-1.5%	-2	+5
Maintenance/ Technical	73	74	+1	+1.1%	+0	+4
General Support	226	225	-2	-0.7%	-1	+8
HCA, Nurse's Aide, etc.	1,378	1,394	+16	+1.1%	+31	+37
HCA (Student Nurse/Midwife COVID-19)				-100.0%		-58
Health & Social Care Assistants	15	15	+0	+0.2%	+7	-0
Swabber (COVID-19)	51	48	-3	-6.3%	-1	+48
Health Care Assistants	1,443	1,456	+13	+0.9%	+37	+26
Home Help	389	416	+27	+6.9%	-41	-2
Other Care Grades	291	294	+3	+1.0%	+13	+23
Care, other	291	294	+3	+1.0%	+13	+23
Patient & Client Care	2,123	2,166	+42	+2.0%	+28	+47

CHO 2 HSE Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2019 figure: 4,256)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,407	4,406	-1	-0.0%	+14	+78
Consultant Medicine	3	3			+2	+2
Consultant Psychiatry	43	43	+0	+0.1%	+5	+3
Consultant Surgery	0	0	+0	+10.7%	+0	+0
Consultants	46	46	+0	+0.2%	+7	+5
Registrar	68	79	+11	+15.7%	+14	-1
Senior Registrar	19	18	-1	-5.1%	-1	+1
Registrars	87	97	+10	+11.1%	+13	+0
SHO/ Interns	40	34	-5	-13.7%	-9	+1
Dentists	21	21	+0	+1.3%	-0	+0
Other Medical	33	33	-1	-2.2%	-8	-6
Medical/ Dental, other	54	54	-0	-0.9%	-8	-6
Medical & Dental	227	231	+4	+1.7%	+3	-0
Clinical Nurse/ Midwife Manager	192	192	+0	+0.2%	+4	+10
Director Nursing/Midwifery, Assistant	44	42	-2	-3.9%	-1	-3
Director of Nursing/Midwifery	21	22	+1	+5.3%	-1	-1
Nurse/ Midwife Manager	256	256	-0	-0.1%	+1	+6
Advanced Nurse/ Midwife Practitioner	10	11	+1	+6.6%	+1	+2
Clinical Nurse/ Midwife Specialist	97	93	-4	-3.7%	-0	+9
Nurse/ Midwife Specialist & AN/MP	107	104	-3	-2.7%	+0	+10
Staff Nurse [Intellectual Disability]	13	13	-0	-1.1%	-1	+0
Staff Nurse [Psychiatric]	376	371	-4	-1.1%	+14	+21
Staff Nurses [General/ Children's]	433	425	-8	-1.9%	+12	+14
Staff Nurse/ Staff Midwife	822	809	-13	-1.5%	+25	+35
Public Health Nurse	190	187	-4	-1.9%	-12	-8
Pre-registration Nurse/ Midwife Intern	21	20	-1	-5.7%	+20	+20
Pre-registration Nurse Intern (COVID-19)	1	1			-10	-31
Post-registration Nurse/ Midwife Student				-100.0%		
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	21	20	-1	-5.6%	+10	-11
Nursing/ Midwifery other	1	2	+1	+97.0%	+0	-1
Nursing & Midwifery	1,397	1,378	-20	-1.4%	+25	+31
Dietitians	28	26	-2	-6.0%	+1	+4
Occupational Therapists	121	119	-2	-2.0%	-1	+1
Orthoptists	1	1	-0	-2.0%	-1	-0
Physiotherapists	90	88	-2	-2.4%	+4	+8
Podiatrists & Chiropodists	11	10	-1	-6.3%	+3	+0
Speech & Language Therapists	97	94	-4	-3.8%	-1	+3
Therapy Professions	349	338	-11	-3.1%	+5	+16
Audiology	7	6	-1	-14.6%	-0	+1
Clinical Engineering	1	1				
Radiographers	1	1				
Health Science/ Diagnostics	8	7	-1	-11.8%	-0	+1
Social Care	56	54	-2	-3.1%	-3	-0
Social Workers	55	54	-1	-2.2%	-4	-4
Psychologists	70	70	+0	+0.4%	+5	+7
Pharmacy	5	5	-0	-1.5%	+1	+1
Counsellor Therapists	14	16	+1	+9.7%	+6	+9
Dental Hygienists	5	5	+0	+1.6%	+0	+1
Other Health & Social Care	28	28			-2	-2

Jul 2021 (Dec 2019 figure: 4,256)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,407	4,406	-1	-0.0%	+14	+78
Play Therapists/ Specialists	1	1				
H&SC, Other	48	50	+1	+3.1%	+5	+7
Health & Social Care Professionals	591	578	-13	-2.2%	+8	+28
Executive Management	10	11	+1	+9.2%	+2	+3
Senior Management (VIII & GM)	38	36	-2	-4.3%	+0	+2
Management (VIII & above)	48	48	-1	-1.4%	+2	+5
Administrative/ Supervisory (V to VII)	124	132	+8	+6.4%	+8	+22
Clerical (III & IV)	404	392	-12	-2.9%	-18	-23
Management & Administrative	576	572	-5	-0.8%	-7	+4
Catering	41	40	-0	-0.7%	+2	+2
Household Services	43	41	-2	-4.4%	-3	-2
Other Support	12	14	+2	+12.4%	+0	-1
Portering	13	13	+0	+0.1%	-1	-2
Support	109	108	-1	-0.6%	-1	-3
Maintenance/ Technical	68	69	+1	+1.1%	+0	+4
General Support	177	177	+0	+0.1%	-1	+1
HCA, Nurse's Aide, etc.	813	814	+1	+0.1%	-0	-2
HCA (Student Nurse/Midwife COVID-19)				-100.0%		-58
Health & Social Care Assistants	15	15	+0	+0.2%	+7	-0
Swabber (COVID-19)	51	48	-3	-6.3%	-1	+48
Health Care Assistants	878	876	-2	-0.2%	+6	-12
Home Help	389	416	+27	+6.9%	-41	-2
Care, other	172	179	+7	+4.2%	+20	+28
Patient & Client Care	1,439	1,471	+32	+2.2%	-14	+14

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,738	6,736	1.17	19.2%	80.8%	1.12	1.19	84.6%	79.8%	85.7%	60.0%	40.0%	74.1%	56.6%
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	44	48	1.08	39.6%	60.4%	1.09	1.08	62.5%	62.5%	62.1%	85.4%	14.6%	89.5%	82.8%
Consultant Surgery	0	1	3.23		100.0%		3.23	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Consultants	48	53	1.10	35.8%	64.2%	1.09	1.11	60.4%	63.2%	58.8%	84.9%	15.1%	89.5%	82.4%
Registrar	81	84	1.04	38.1%	61.9%	1.02	1.05	1.2%	1.2%	1.9%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	18	19	1.04	36.8%	63.2%	1.02	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	99	103	1.04	37.9%	62.1%	1.02	1.05	1.0%	0.0%	1.6%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	34	36	1.05	33.3%	66.7%	1.02	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	34	36	1.05	33.3%	66.7%	1.02	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	21	25	1.19	28.0%	72.0%	1.10	1.23	96.0%	96.0%	94.4%	64.0%	36.0%	71.4%	61.1%
Other Medical	33	39	1.20	30.8%	69.2%	1.24	1.18	69.2%	69.2%	77.8%	59.0%	41.0%	66.7%	55.6%
Medical/ Dental, other	54	64	1.20	29.7%	70.3%	1.19	1.20	79.7%	68.4%	84.4%	60.9%	39.1%	68.4%	57.8%
Medical & Dental	235	256	1.09	34.8%	65.2%	1.07	1.10	32.8%	28.1%	35.3%	87.1%	12.9%	91.0%	85.0%
Clinical Nurse/ Midwife Manager	261	283	1.08	26.5%	73.5%	1.02	1.11	96.1%	96.1%	96.2%	86.2%	13.8%	98.7%	81.7%
Director Nursing/Midwifery, Assistant	42	44	1.05	20.5%	79.5%	1.00	1.06	95.5%	95.5%	94.3%	90.9%	9.1%	100.0%	88.6%
Director of Nursing/Midwifery	23	24	1.06	12.5%	87.5%	1.00	1.07	100.0%	100.0%	100.0%	95.8%	4.2%	100.0%	95.2%
Nurse/ Midwife Manager	326	351	1.08	24.8%	75.2%	1.02	1.10	96.3%	96.6%	96.2%	87.5%	12.5%	98.9%	83.7%
Advanced Nurse/ Midwife Practitioner	12	12	1.04	25.0%	75.0%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	96	107	1.11	13.1%	86.9%	1.00	1.13	98.1%	98.1%	97.8%	89.7%	10.3%	100.0%	88.2%
Nurse/ Midwife Specialist & AN/MP	108	119	1.10	14.3%	85.7%	1.00	1.12	98.3%	100.0%	98.0%	90.8%	9.2%	100.0%	89.2%
Staff Nurse [Intellectual Disability]	111	140	1.26	7.9%	92.1%	1.12	1.28	96.4%	96.4%	96.1%	48.6%	51.4%	63.6%	47.3%
Staff Nurse [Psychiatric]	381	415	1.09	23.6%	76.4%	1.09	1.09	93.5%	93.5%	95.9%	84.3%	15.7%	83.7%	84.5%
Staff Nurses [General/ Children's]	432	518	1.20	5.0%	95.0%	1.05	1.21	92.1%	92.1%	91.9%	54.6%	45.4%	80.8%	53.3%
Staff Nurse/ Staff Midwife	924	1,073	1.16	12.6%	87.4%	1.08	1.17	93.2%	88.9%	93.8%	65.3%	34.7%	81.5%	63.0%
Public Health Nurse	187	221	1.18		100.0%		1.18	96.4%		96.4%	72.9%	27.1%		72.9%
Pre-registration Nurse/ Midwife Intern	20	40	2.04	22.5%	77.5%	2.21	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1	1	2.00	100.0%		2.00		0.0%	0.0%		100.0%	0.0%	100.0%	

Nursing/ Midwifery Student	20	41	2.04	24.4%	75.6%	2.19	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	2	2	1.02		100.0%		1.02	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,567	1,807	1.15	13.8%	86.2%	1.08	1.17	92.4%	88.8%	93.0%	73.0%	27.0%	89.6%	70.4%
Dietitians	26	30	1.15		100.0%		1.15	90.0%	90.0%	90.0%	66.7%	33.3%		66.7%
Occupational Therapists	127	142	1.11	7.0%	93.0%	1.03	1.12	90.8%	90.8%	90.2%	73.9%	26.1%	90.0%	72.7%
Orthoptists	1	1	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	98	118	1.21	15.3%	84.7%	1.04	1.24	91.5%	91.5%	92.0%	61.9%	38.1%	88.9%	57.0%
Podiatrists & Chiropodists	10	14	1.35	7.1%	92.9%	1.08	1.38	92.9%	92.9%	92.3%	57.1%	42.9%	100.0%	53.8%
Speech & Language Therapists	102	117	1.14	0.9%	99.1%	1.00	1.14	85.5%	85.5%	85.3%	79.5%	20.5%	100.0%	79.3%
Therapy Professions	365	422	1.16	7.1%	92.9%	1.03	1.17	89.6%	93.3%	89.3%	71.1%	28.9%	90.0%	69.6%
Audiology	6	6	1.05		100.0%		1.05	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	7	8	1.09	12.5%	87.5%	1.00	1.11	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Social Care	286	343	1.20	17.5%	82.5%	1.25	1.19	82.5%	90.0%	80.9%	51.6%	48.4%	53.3%	51.2%
Social Workers	80	93	1.16	19.4%	80.6%	1.09	1.18	92.5%	88.9%	93.3%	68.8%	31.2%	77.8%	66.7%
Psychologists	84	96	1.15	15.6%	84.4%	1.04	1.17	94.8%	93.3%	95.1%	66.7%	33.3%	86.7%	63.0%
Pharmacy	5	6	1.28	16.7%	83.3%	1.00	1.35	83.3%	100.0%	80.0%	50.0%	50.0%	100.0%	40.0%
Counsellor Therapists	21	25	1.21	28.0%	72.0%	1.22	1.20	92.0%	92.0%	94.4%	60.0%	40.0%	57.1%	61.1%
Dental Hygienists	5	6	1.17		100.0%		1.17	83.3%	83.3%	83.3%	66.7%	33.3%		66.7%
Other Health & Social Care	33	38	1.15	15.8%	84.2%	1.08	1.17	92.1%	92.1%	93.8%	65.8%	34.2%	66.7%	65.6%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	60	70	1.17	18.6%	81.4%	1.15	1.18	91.4%	84.6%	93.0%	64.3%	35.7%	61.5%	64.9%
Health & Social Care	887	1,038	1.17	13.3%	86.7%	1.14	1.18	88.2%	90.6%	87.8%	63.5%	36.5%	69.6%	62.6%
Executive Management	13	14	1.05	64.3%	35.7%	1.06	1.02	92.9%	92.9%	100.0%	85.7%	14.3%	88.9%	80.0%
Senior Management (VIII & GM)	47	48	1.02	41.7%	58.3%	1.00	1.03	91.7%	91.7%	92.9%	97.9%	2.1%	100.0%	96.4%
Management (VIII & above)	60	62	1.03	46.8%	53.2%	1.02	1.03	91.9%	89.7%	93.9%	95.2%	4.8%	96.6%	93.9%
Administrative/ Supervisory (V to VII)	171	183	1.07	18.6%	81.4%	1.04	1.08	97.8%	100.0%	97.3%	83.1%	16.9%	85.3%	82.6%
Clerical (III & IV)	428	496	1.16	5.4%	94.6%	1.15	1.16	88.9%	85.2%	89.1%	66.1%	33.9%	70.4%	65.9%
Management & Administrative	659	741	1.12	12.1%	87.9%	1.06	1.13	91.4%	92.2%	91.2%	72.7%	27.3%	84.4%	71.1%
Catering	41	44	1.08	29.5%	70.5%	1.02	1.10	100.0%	100.0%	100.0%	65.9%	34.1%	84.6%	58.1%
Household Services	59	88	1.50	14.8%	85.2%	1.55	1.49	90.9%	90.9%	92.0%	31.8%	68.2%	38.5%	30.7%
Other Support	38	71	1.88	71.8%	28.2%	1.53	4.33	59.2%	59.2%	15.0%	18.3%	81.7%	21.6%	10.0%
Portering	13	13	1.00	92.3%	7.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Support	151	216	1.43	41.2%	58.8%	1.34	1.51	82.9%	84.3%	81.9%	38.4%	61.6%	43.8%	34.6%

<i>Maintenance/ Technical</i>	74	76	1.03	98.7%	1.3%	1.03	1.00	97.4%	97.3%	100.0%	93.4%	6.6%	93.3%	100.0%
General Support	225	292	1.30	56.2%	43.8%	1.18	1.50	86.6%	90.2%	82.0%	52.7%	47.3%	66.5%	35.2%
HCA, Nurse's Aide, etc.	1,394	1,604	1.15	26.1%	73.9%	1.13	1.16	78.6%	78.6%	78.8%	53.1%	46.9%	66.3%	48.4%
Health & Social Care Assistants	15	15	1.02	26.7%	73.3%	1.00	1.02	26.7%	26.7%	18.2%	93.3%	6.7%	100.0%	90.9%
Swabber (COVID-19)	48	58	1.22	29.3%	70.7%	1.29	1.19	1.7%	1.7%	2.4%	81.0%	19.0%	82.4%	80.5%
<i>Health Care Assistants</i>	1,456	1,677	1.15	26.2%	73.8%	1.13	1.16	75.5%	74.8%	75.7%	54.4%	45.6%	67.3%	49.8%
<i>Home Help</i>	416	571	1.37	0.7%	99.3%	1.37	1.37	91.8%	50.0%	92.1%	5.1%	94.9%	0.0%	5.1%
<i>Care, other</i>	294	354	1.20	34.2%	65.8%	1.15	1.23	86.7%	82.6%	88.8%	57.6%	42.4%	64.5%	54.1%
Patient & Client Care	2,166	2,602	1.20	21.7%	78.3%	1.14	1.22	80.6%	76.3%	81.8%	44.0%	56.0%	66.2%	37.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,738	6,736	1.17	19.2%	80.8%	1.12	1.19	84.6%	79.8%	85.7%	60.0%	40.0%	74.1%	56.6%
Community Health & Wellbeing	9	11	1.19	9.1%	90.9%	1.00	1.22	100.0%	100.0%	100.0%	54.5%	45.5%	100.0%	100.0%
Mental Health	1,344	1,476	1.10	27.9%	72.1%	1.06	1.11	85.1%	85.1%	87.2%	84.0%	16.0%	90.0%	90.0%
Primary Care	1,271	1,474	1.16	12.8%	87.2%	1.10	1.17	81.1%	81.1%	82.7%	71.2%	28.8%	84.6%	84.6%
HSE	1,782	2,104	1.18	13.8%	86.2%	1.04	1.21	90.1%	90.1%	90.7%	51.8%	48.2%	89.0%	89.0%
Section 38 Voluntary Agencies	1,332	1,671	1.25	24.1%	75.9%	1.27	1.25	80.1%	80.1%	80.1%	39.2%	60.8%	41.9%	41.9%
Social Care	3,114	3,775	1.21	18.4%	81.6%	1.17	1.22	85.7%	85.7%	86.4%	46.2%	53.8%	61.7%	61.7%

CHO 2 Skills Mix by Staff Grouping: July 2021

Jul 2021 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Overall	5,236	5,377	5,559	5,545	5,690	5,733	5,738
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.2%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	19.1%	18.9%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	21.0%	20.5%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	29.8%	34.3%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	8.7%	7.8%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	38.5%	42.1%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	17.1%	14.6%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	17.1%	14.6%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.0%	9.0%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	14.4%	13.9%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	23.4%	22.8%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	4.1%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.4%	16.7%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.7%	2.7%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.4%	1.4%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.5%	20.8%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	6.3%	6.2%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	7.0%	6.9%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.2%	7.1%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	24.2%	24.3%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	27.7%	27.6%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	59.1%	59.0%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	12.0%	11.9%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.3%	1.2%
Pre-registration Nurse Intern (COVID-19)						0.0%	0.0%
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%		
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%		
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	1.3%	1.3%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	27.3%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	3.1%	2.9%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	14.4%	14.4%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.1%	11.0%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	1.2%	1.2%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	12.0%	11.5%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	42.0%	41.2%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.7%	0.6%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	0.9%	0.8%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	31.5%	32.3%
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.1%	9.0%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	9.2%	9.4%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.5%	0.5%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.2%	2.3%

Jul 2021 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Overall	5,236	5,377	5,559	5,545	5,690	5,733	5,738
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.6%	0.6%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.9%	3.7%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	6.7%	6.7%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	15.5%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.9%	2.0%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.5%	7.1%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.3%	9.2%
Middle Management (V-VII)	17.2%	18.3%	18.5%	20.2%	20.2%	24.2%	25.9%
Other Administrative				0.2%	0.2%		
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	24.2%	25.9%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	66.4%	64.9%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	11.5%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	18.2%	18.2%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	27.5%	26.2%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	16.1%	16.9%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.7%	5.8%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	67.6%	67.0%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	32.4%	33.0%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.9%
HCA, Nurse's Aide, etc.	63.7%	64.2%	63.5%	63.3%	63.3%	64.9%	64.4%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.7%	0.7%
Swabber (COVID-19)						2.4%	2.2%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	68.0%	67.2%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	18.3%	19.2%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	13.7%	13.6%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	37.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: July 2021

Jul 2021 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Mental Health	1,283	1,307	1,338	1,308	1,340	1,366	1,344
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	35.1%	37.1%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	17.3%	17.7%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	16.1%	16.1%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	33.4%	33.8%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	31.6%	29.0%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	31.6%	29.0%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%		
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.4%	8.4%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	20.3%	20.9%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.7%	2.6%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	23.5%	24.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.1%	1.2%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	11.3%	11.0%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	12.4%	12.2%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	59.1%	59.3%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	1.4%	1.0%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	60.5%	60.2%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.3%	3.2%
Pre-registration Nurse Intern (COVID-19)						0.1%	0.1%
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%		
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	3.4%	3.3%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.2%	0.3%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	45.9%	45.9%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	4.6%	4.7%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	26.4%	25.6%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	6.1%	6.0%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	37.2%	36.3%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	9.9%	9.5%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	25.5%	25.4%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	24.5%	25.9%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.1%	1.1%
Counsellor Therapists			1.4%	1.4%	1.4%	1.2%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.7%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	1.8%	1.8%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.3%	11.3%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	1.6%	1.6%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	19.2%	21.1%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	79.3%	77.3%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.3%	9.3%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	48.3%	47.5%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	51.7%	52.5%
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.8%	4.8%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	75.7%	76.0%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	24.3%	24.0%
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	20.3%	20.3%

Jul 2021 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Mental Health	1,283	1,307	1,338	1,308	1,340	1,366	1,344
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2021 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Primary Care	1,238	1,090	1,160	1,134	1,235	1,271	1,271
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	3.2%	2.9%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	3.5%	3.1%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	49.8%	55.7%
SHO/ Interns	5.4%			1.1%	1.1%	2.1%	1.3%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	21.8%	20.0%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	22.8%	19.9%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	44.6%	39.8%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	8.3%	8.3%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	2.0%	2.2%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	5.9%	5.7%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.9%	0.9%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	8.8%	8.8%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	7.5%	7.4%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	26.9%	26.8%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	56.8%	57.0%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%		
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	25.6%	25.6%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	5.1%	4.8%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	19.2%	19.5%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	0.3%	0.3%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	20.9%	20.9%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	3.1%	3.0%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	23.8%	23.7%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	72.4%	72.2%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	1.9%	1.6%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.2%	1.9%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.4%	2.2%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	1.3%	1.3%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	8.4%	8.3%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.6%	0.6%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.5%	4.0%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.4%	1.5%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	7.8%	7.9%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	12.7%	13.4%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	27.5%	27.5%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	3.0%	3.3%
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	8.5%	7.9%
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	11.5%	11.2%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	21.9%	23.3%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	66.6%	65.5%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	27.1%	27.1%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	68.1%	67.6%

Jul 2021 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Primary Care	1,238	1,090	1,160	1,134	1,235	1,271	1,271
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	31.9%	32.4%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.4%	2.4%
HCA, Nurse's Aide, etc.	2.4%	8.1%	6.9%	7.7%	7.7%	3.5%	2.9%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	9.5%	9.5%
Swabber (COVID-19)						44.1%	41.1%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	57.1%	53.5%
Home Help	72.5%						
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	42.9%	46.5%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	9.1%	9.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2021 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Disabilities	1,338	1,395	1,420	1,497	1,516	1,550	1,555
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	8.5%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.5%	40.7%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.1%	49.2%
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%	31.3%	33.9%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	16.9%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	31.4%	31.4%
Director Nursing/Midwifery, Assistant	0.7%	0.4%					
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	1.1%	1.1%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	32.5%	32.5%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.4%	2.2%
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.8%	2.6%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	45.9%	45.3%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	6.1%	6.4%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	12.7%	13.2%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	64.7%	64.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.7%	15.7%
Dietitians	0.6%			0.2%	0.2%	0.3%	0.6%
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	3.0%	3.0%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	3.2%	3.1%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	3.4%	2.7%
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	9.8%	9.4%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	74.5%	75.8%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.8%	7.5%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	4.3%	4.4%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.5%	1.4%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	2.0%	1.5%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	3.5%	2.9%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	22.4%	22.4%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	14.1%	13.4%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	15.9%	15.2%

Jul 2021 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Disabilities	1,338	1,395	1,420	1,497	1,516	1,550	1,555
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	41.2%	42.8%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	42.9%	42.0%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	7.1%	7.1%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	77.4%	76.7%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	22.6%	23.3%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.6%	3.6%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	82.8%	83.4%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	17.2%	16.6%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	50.8%	50.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

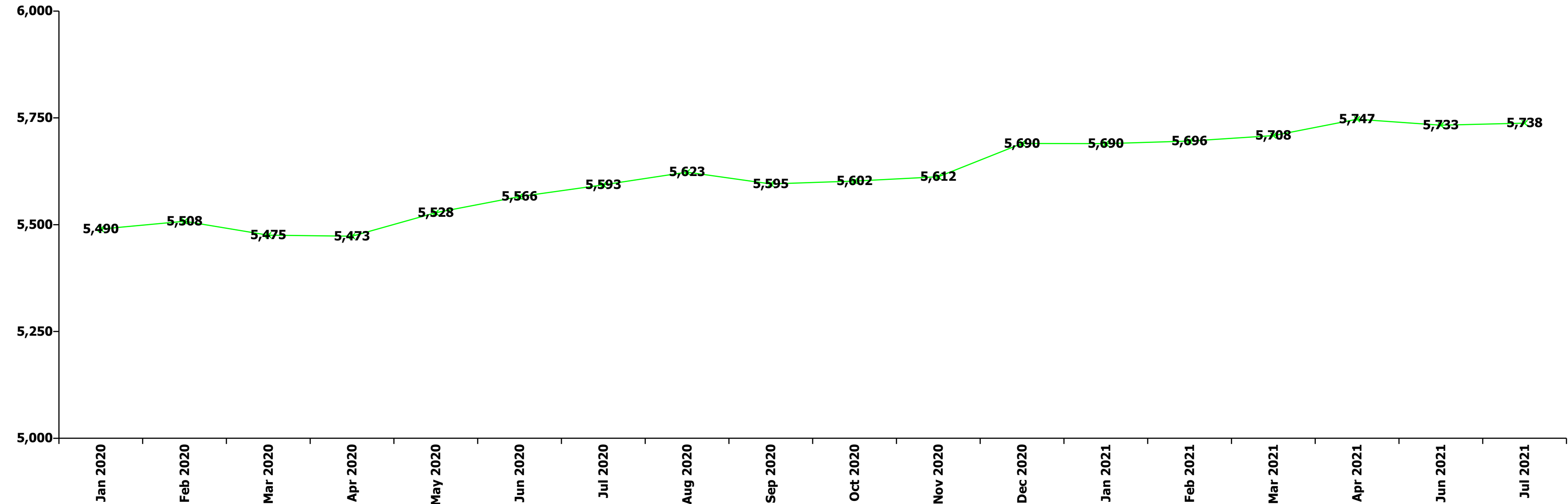
Jul 2021 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Older People	1,376	1,586	1,641	1,606	1,590	1,536	1,559
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	12.9%	12.7%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	1.8%	2.0%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	3.3%	3.6%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	18.1%	18.4%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	0.5%	0.5%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	81.1%	80.8%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	81.1%	80.8%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	24.4%	24.4%
Dietitians	6.6%	6.1%		1.3%	1.3%	3.6%	0.7%
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	24.9%	26.7%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	36.5%	37.5%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	5.0%	2.7%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	69.9%	67.5%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.5%	1.6%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.5%	1.6%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	26.0%	28.3%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	2.6%	2.6%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.4%	2.4%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	2.7%	2.8%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	12.0%	14.8%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	85.3%	82.4%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	4.6%	4.6%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	76.1%	76.5%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	23.9%	23.5%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.8%	4.8%
HCA, Nurse's Aide, etc.	62.8%	52.2%	51.4%	49.3%	49.3%	54.7%	53.2%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%

Jul 2021 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2021	WTE Jul 2021
Older People	1,376	1,586	1,641	1,606	1,590	1,536	1,559
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	55.1%	53.5%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	40.8%	42.2%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	4.1%	4.3%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	63.2%	63.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

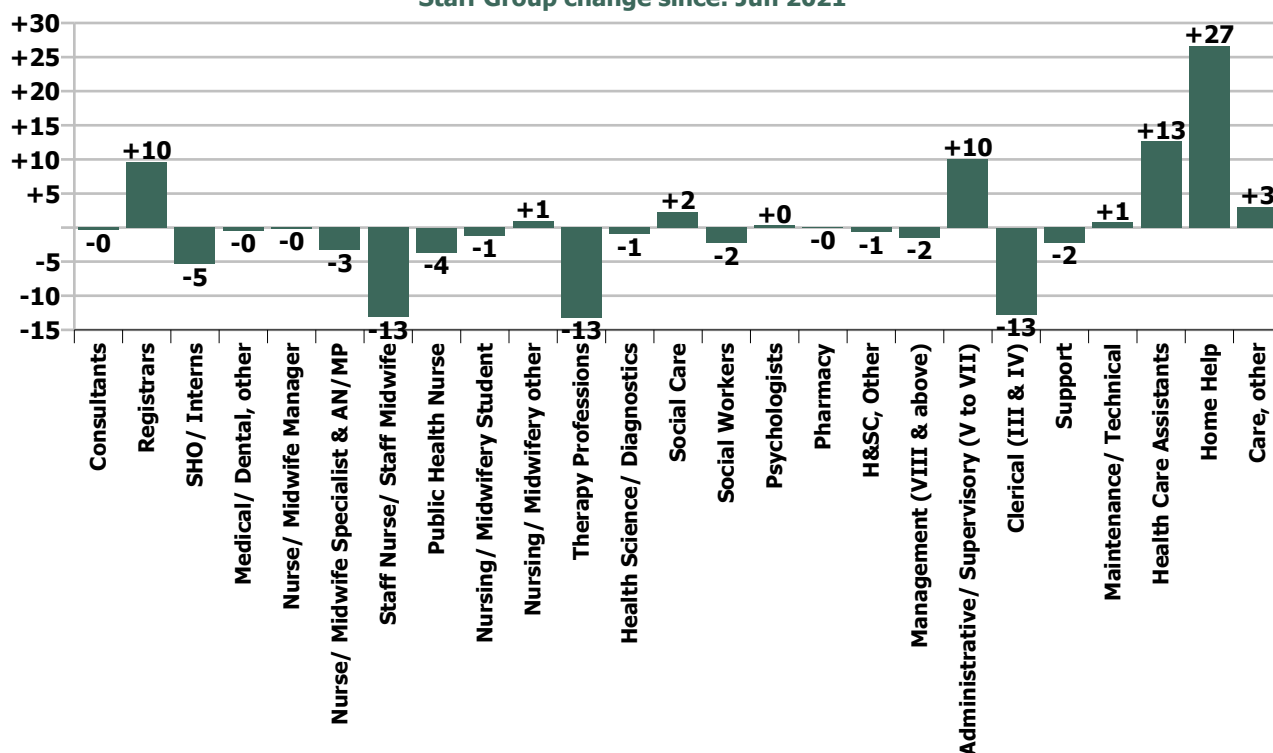
Summary Staff Movement: July 2021

Month-on-month Summary																												
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+5	-0.4	+9.7	-5.4	-0.5	+3.4	-0.2	-3.3	-13.2	-3.7	-1.2	+1.0	-20.5	-13.3	-1.0	+2.3	-2.3	+0.3	-0.1	-0.7	-14.7	-1.5	+10.1	-12.7	-4.2	-1.5	+42.3
Community Health & Wellbeing	-4.6%	-0																					0.0	-0.4	0.0	-0.4		0.0
Mental Health	-1.6%	-22	+0.1	-1.6	-4.9		-6.4	+0.8	-2.1	-6.4		-1.2	+1.0	-7.9	-2.6		-1.0	-1.0	+1.2	0.0	0.0	-3.4	0.0	+1.7	-5.1	-3.5	+0.6	-1.8
Primary Care	-0.1%	-1	+0.0	+11.3	-0.6	-0.5	+10.3	-0.8	-0.8	-2.3	-3.7			-7.6	-6.1	-1.0	-0.9	-0.2	-0.9	0.0	+1.5	-7.7	-0.7	+5.2	-3.4	+1.1	+2.5	+0.7
Disabilities	+0.3%	+5	-0.5	0.0		0.0	-0.5	-1.0	-0.4	-1.6				-3.0	-1.5		+4.2	-1.1	+0.1		-2.2	-0.5	-0.8	+1.9	-0.8	+0.3	-1.7	+10.6
Older People	+1.5%	+23				0.0	0.0	+0.8	-0.0	-2.9	0.0			-2.1	-3.1	0.0		0.0		-0.1		-3.1	0.0	+1.8	-3.4	-1.6	-2.9	+32.9
Social Care	+0.9%	+28	-0.5	0.0		0.0	-0.5	-0.2	-0.4	-4.4	0.0			-5.1	-4.5	0.0	+4.2	-1.1	+0.1	-0.1	-2.2	-3.6	-0.8	+3.7	-4.2	-1.3	-4.6	+43.5
Change	+4.8	+0.1%	-0.8%	+10.9%	-13.7%	-0.9%	+1.5%	-0.1%	-3.0%	-1.4%	-1.9%	-5.6%	+97.0%	-1.3%	-3.5%	-11.8%	+0.8%	-2.8%	+0.4%	-1.5%	-1.2%	-1.6%	-2.5%	+6.3%	-2.9%	-0.6%	-0.7%	+2.0%

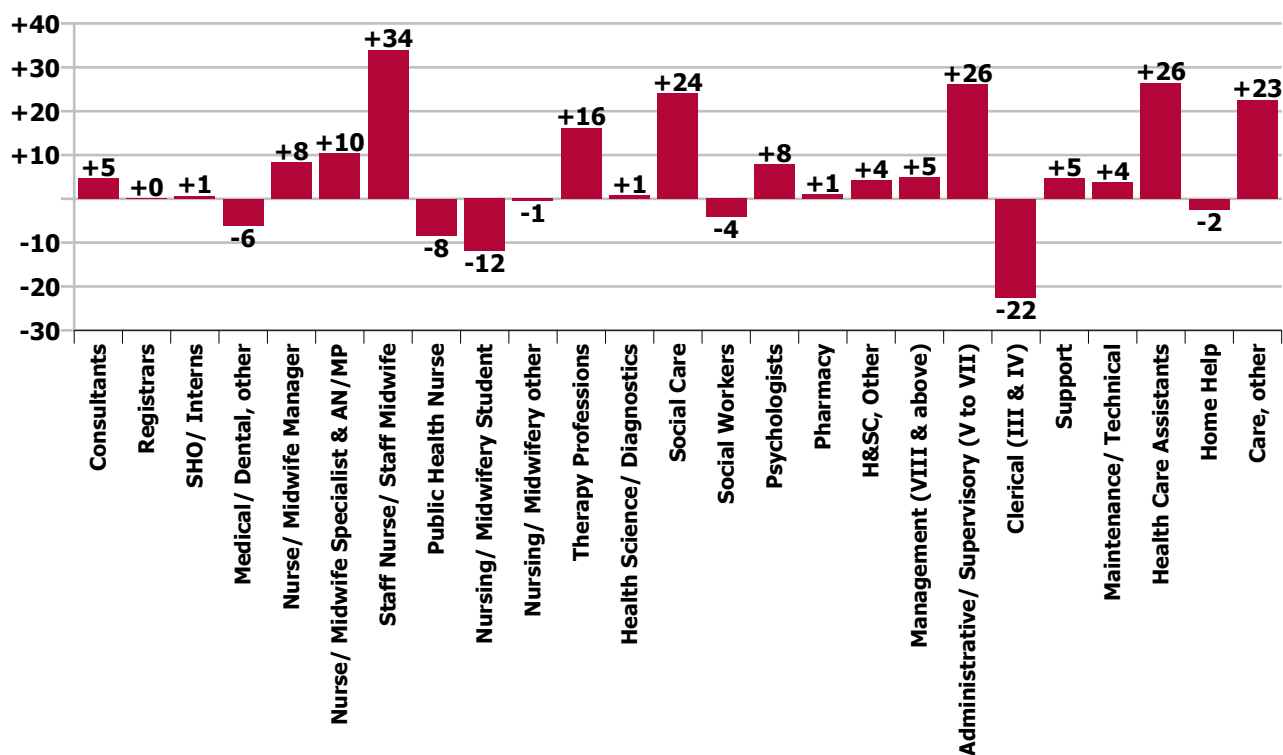
Year-on-year Summary																												
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.6%	+144	+4.6	+0.1	+0.6	-6.1	-0.8	+8.3	+10.3	+33.9	-8.3	-11.9	-0.5	+31.8	+16.2	+0.8	+24.1	-4.1	+7.9	+1.0	+4.1	+50.0	+4.9	+26.1	-22.5	+8.5	+8.3	+46.5
Community Health & Wellbeing	-4.6%	-0																					0.0	-0.9	0.0	-0.9		0.0
Mental Health	-1.6%	-22	+3.1	+1.4	+1.2	-1.0	+4.6	+2.3	+1.7	+23.0		-10.9	-0.5	+15.5	+1.2		+0.2	-3.6	+3.2	+0.0	-0.2	+0.8	-2.0	+0.9	-6.4	-7.5	+2.2	-6.1
Primary Care	-0.1%	-1	+2.0	-1.1	-0.6	-5.5	-5.1	-1.7	+7.4	+7.2	-8.3			+4.6	+16.9	+0.8	-1.0	-1.2	+3.8	+1.0	+7.6	+27.9	+4.9	+16.9	-7.5	+14.3	+0.4	+56.4
Disabilities	+5.2%	+76.3	-0.5	-0.2		0.0	-0.7	+2.5	+1.2	-3.2		-1.0		-0.4	-1.3		+25.0	+0.5	+0.9		-3.3	+21.8	+1.0	+7.7	-1.3	+7.5	+7.0	+41.1
Older People	-2.4%	-39.1				+0.4	+0.4	+5.2	-0.0	+7.0	0.0			+12.1	-0.6	0.0		+0.2		-0.1		-0.5	+1.0	+1.4	-7.3	-4.9	-1.3	-44.9
Social Care	+0.9%	+28	-0.5	-0.2		+0.4	-0.3	+7.7	+1.2	+3.8	0.0	-1.0		+11.7	-1.9	0.0	+25.0	+0.8	+0.9	-0.1	-3.3	+21.3	+2.0	+9.2	-8.6	+2.6	+5.7	-3.8
Change	+144.3	+2.6%	+10.6%	+0.1%	+1.8%	-10.2%	-0.3%	+2.6%	+10.6%	+3.8%	-4.3%	-37.2%	-21.2%	+2.1%	+4.6%	+12.4%	+9.2%	-4.9%	+10.4%	+26.7%	+7.4%	+6.0%	+8.8%	+18.0%	-5.0%	+1.3%	+3.9%	+2.2%



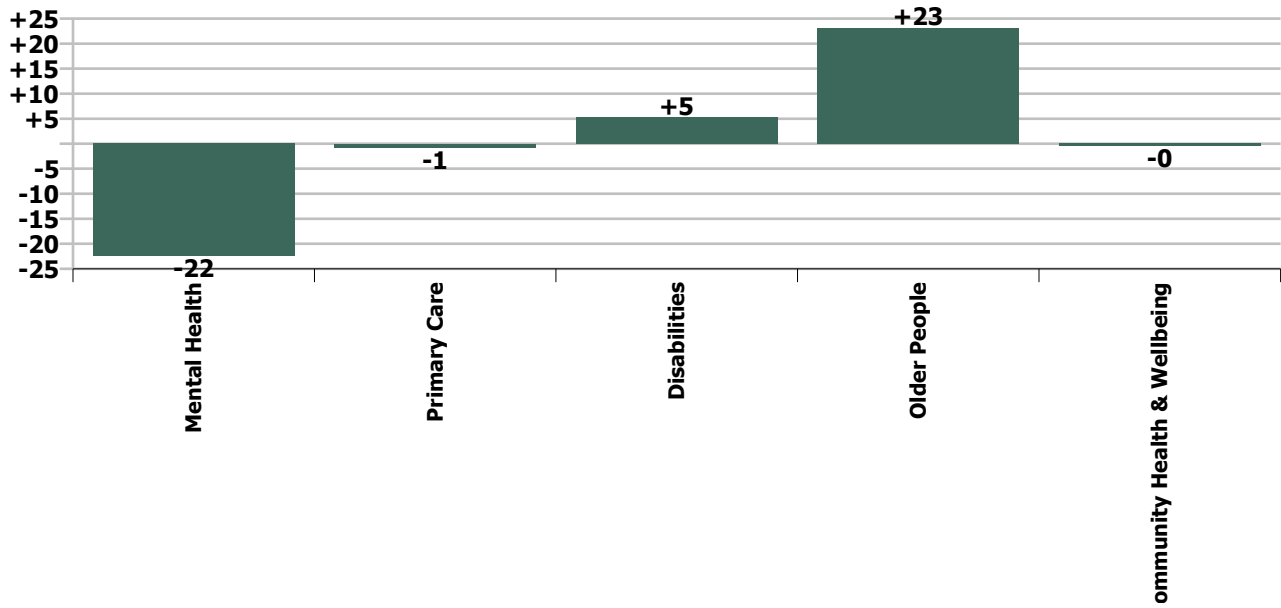
Staff Group change since: Jun 2021



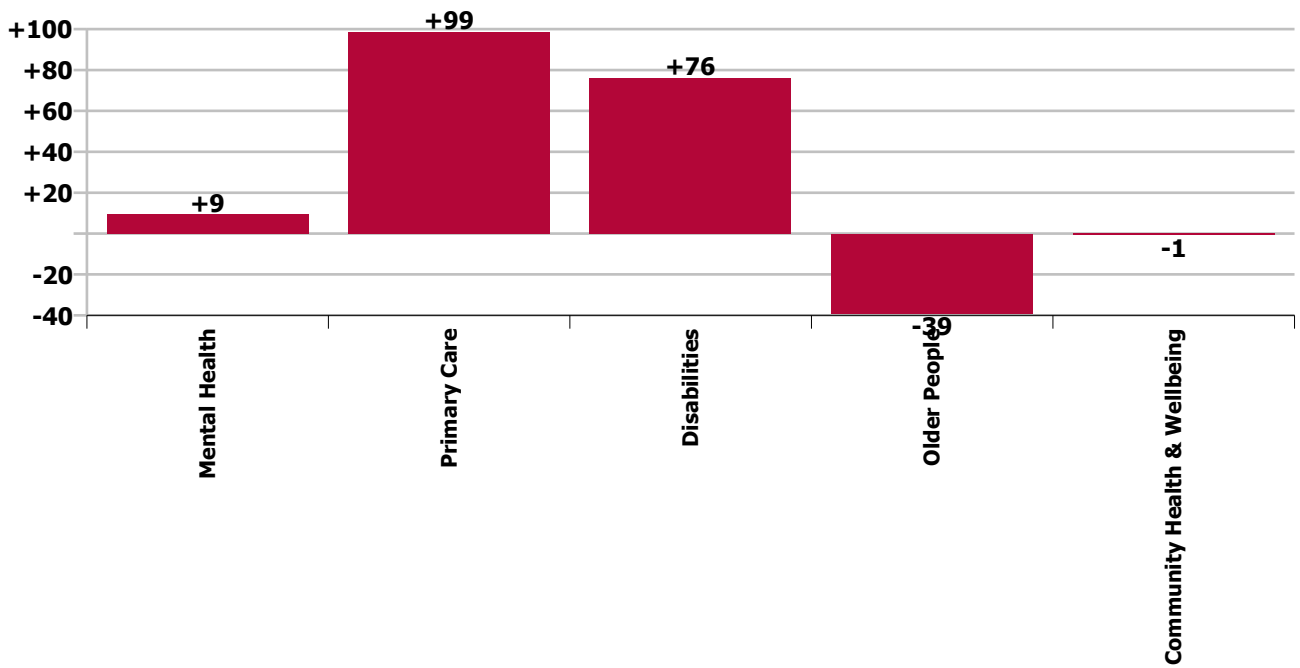
Staff Group change since: Jul 2020



Care Group change since: Jun 2021



Care Group change since: Jul 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2021

Jul 2021 (Dec 2016 figure: 5,236)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	5,738	+502	+361	+179	+193	+47	+5	+9.6%	+6.7%	+3.2%	+3.5%	+0.8%	+0.1%
Consultant Medicine	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Paediatrics	1	-1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Consultant Psychiatry	44	+12	+11	+10	+4	+5	+0	+38.6%	+31.3%	+28.5%	+10.8%	+12.3%	+0.1%
Consultant Surgery	0	-1	-1	+0	+0	+0	+0	-76.0%	-76.0%	+3.3%	+24.0%	+3.3%	+10.7%
Consultants	48	+13	+11	+11	+6	+6	-0	+36.5%	+30.0%	+30.8%	+13.9%	+15.2%	-0.8%
Registrar	81	+29	+21	+22	+22	+16	+12	+56.2%	+35.5%	+37.7%	+38.5%	+25.2%	+16.9%
Senior Registrar	18	+10	+10	+7	+1	-3	-2	+127.5%	+114.1%	+58.3%	+7.1%	-15.3%	-9.8%
Registrars	99	+39	+31	+29	+24	+13	+10	+65.7%	+45.3%	+41.1%	+31.4%	+15.0%	+10.9%
Senior House Officer	34	-3	-3	-8	-2	-9	-5	-7.2%	-9.3%	-18.6%	-4.7%	-20.3%	-13.7%
SHO/ Interns	34	-3	-3	-8	-2	-9	-5	-7.2%	-9.3%	-18.6%	-4.7%	-20.3%	-13.7%
Dentists	21	-1	-1	-2	-0	-0	+0	-2.4%	-3.9%	-9.5%	-0.8%	-1.3%	+1.3%
Other Medical	33	-6	-6	-6	-5	-8	-1	-14.7%	-14.5%	-15.6%	-13.5%	-19.8%	-2.2%
Medical/ Dental, other	54	-6	-6	-8	-5	-8	-0	-10.2%	-10.6%	-13.3%	-8.9%	-13.5%	-0.9%
Medical & Dental	235	+43	+32	+24	+23	+2	+3	+22.6%	+15.8%	+11.4%	+10.6%	+1.0%	+1.5%
Clinical Nurse/ Midwife Manager	261	+25	+22	+8	+20	+5	+0	+10.5%	+9.2%	+3.0%	+8.5%	+2.0%	+0.2%
Director Nursing/Midwifery, Assistant	42	+5	+1	+3	-3	-1	-2	+12.2%	+3.3%	+6.7%	-6.2%	-3.1%	-3.9%
Director of Nursing/Midwifery	23	+2	+2	+1	-1	-1	+1	+8.6%	+9.2%	+6.8%	-2.4%	-5.1%	+5.1%
Nurse/ Midwife Manager	326	+31	+25	+12	+17	+3	-0	+10.6%	+8.4%	+3.7%	+5.5%	+0.8%	-0.1%
Advanced Nurse/ Midwife Practitioner	12	+9	+8	+6	+3	+1	+1	+284.3%	+188.2%	+92.2%	+28.1%	+5.8%	+6.0%
Clinical Nurse/ Midwife Specialist	96	+32	+19	+18	+13	-1	-4	+50.5%	+25.1%	+23.2%	+15.4%	-0.5%	-4.0%
Nurse/ Midwife Specialist & AN/MP	108	+41	+27	+24	+15	+0	-3	+60.9%	+33.2%	+28.1%	+16.6%	+0.1%	-3.0%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	111	-17	+12	+13	+21	-10	-3	-13.0%	+11.8%	+12.8%	+23.6%	-7.9%	-2.6%
Staff Nurse [Psychiatric]	381	-1	+11	+11	+10	+17	-3	-0.2%	+2.9%	+3.1%	+2.7%	+4.5%	-0.9%
Staff Nurses [General/ Children's]	432	-16	-32	-22	-4	+10	-7	-3.5%	-6.9%	-4.9%	-1.0%	+2.3%	-1.5%
Staff Nurse/ Staff Midwife	924	-33	-11	+2	+27	+17	-13	-3.5%	-1.1%	+0.2%	+3.0%	+1.8%	-1.4%
Public Health Nurse	187	+10	+13	-0	-5	-12	-4	+5.9%	+7.2%	-0.1%	-2.5%	-6.0%	-1.9%
Pre-registration Nurse/ Midwife Intern	20	+20	+6	+20	+19	+20	-1	-100.0%	+48.9%	-100.0%	+16208.3%	-100.0%	-5.7%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-10		-100.0%	-100.0%	-100.0%	-100.0%	-95.4%	
Post-registration Nurse/ Midwife Student		-11	-16	-13	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration				-11	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	20	+9	-9	-4	+11	+9	-1	+82.5%	-31.1%	-16.4%	+126.3%	+85.0%	-5.6%
Nursing/ Midwifery other	2	+2	-0	-1	-0	+0	+1	-100.0%	-1.5%	-34.3%	-1.5%	+23.1%	+97.0%
Nursing & Midwifery	1,567	+60	+45	+32	+66	+17	-21	+4.0%	+3.0%	+2.1%	+4.4%	+1.1%	-1.3%
Dietitians	26	+8	+7	+6	+6	+1	-2	+46.6%	+35.0%	+28.5%	+32.7%	+3.0%	-6.0%

Jul 2021 (Dec 2016 figure: 5,236)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	5,738	+502	+361	+179	+193	+47	+5	+9.6%	+6.7%	+3.2%	+3.5%	+0.8%	+0.1%
Occupational Therapists	127	+17	+17	+9	+11	-1	-2	+15.7%	+15.1%	+7.6%	+9.0%	-0.9%	-1.9%
Orthoptists	1	-1	-1	-1	-1	-1	-0	-38.8%	-38.8%	-38.8%	-38.8%	-41.7%	-2.0%
Physiotherapists	98	+20	+10	+9	+9	+4	-2	+25.4%	+10.8%	+9.9%	+10.2%	+4.3%	-2.4%
Podiatrists & Chiropodists	10	+2	+3	+3	+3	+3	-1	+22.4%	+35.2%	+49.0%	+48.1%	+38.8%	-6.3%
Speech & Language Therapists	102	+13	+8	-1	-2	-3	-6	+14.1%	+9.0%	-1.0%	-2.1%	-2.8%	-5.5%
Therapy Professions	365	+59	+44	+25	+27	+3	-13	+19.4%	+13.5%	+7.4%	+7.9%	+0.8%	-3.5%
Audiology	6	+1	-0	-0	+1	-0	-1	+23.3%	-0.5%	-1.0%	+17.2%	-3.2%	-14.6%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	7	+0	+1	+1	+1	-0	-1	+1.1%	+15.3%	+14.7%	+13.0%	-2.5%	-11.8%
Social Care	286	+94	+80	+54	+41	+18	+2	+48.9%	+39.1%	+23.4%	+16.8%	+6.8%	+0.8%
Social Workers	80	+4	+4	-2	-4	-4	-2	+6.0%	+4.6%	-2.1%	-4.8%	-4.5%	-2.8%
Psychologists	84	+1	+3	-0	+10	+6	+0	+0.6%	+3.1%	-0.2%	+14.0%	+7.4%	+0.4%
Pharmacy	5	-0	+1	+1	+0	+1	-0	-8.2%	+12.2%	+12.4%	+3.8%	+24.7%	-1.5%
Counsellor Therapists	21	+11	+10	+8	+10	+7	+1	+106.3%	+90.7%	+69.3%	+85.7%	+55.1%	+5.6%
Dental Hygienists	5	+2	+3	+1	+1	+0	+0	+50.1%	+113.3%	+17.7%	+14.8%	+4.1%	+1.6%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	33	-10	-10	-9	-7	-4	-2	-22.5%	-22.6%	-22.3%	-17.1%	-11.2%	-5.4%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
H&SC, Other	60	-2	-0	-3	+1	+3	-1	-3.5%	-0.4%	-4.5%	+1.4%	+6.1%	-1.2%
Health & Social Care Professionals	887	+156	+131	+76	+76	+27	-15	+21.3%	+17.4%	+9.4%	+9.4%	+3.2%	-1.6%
Executive Management	13	+3	+2	+2	+3	+2	+1	+35.0%	+13.2%	+17.2%	+30.4%	+16.3%	+7.8%
Senior Management (VIII & GM)	47	+9	+5	+1	+1	+0	-2	+22.3%	+11.1%	+1.1%	+3.2%	+1.0%	-5.0%
Management (VIII & above)	60	+12	+6	+2	+5	+2	-2	+24.9%	+11.6%	+4.3%	+8.2%	+4.0%	-2.5%
Middle Management (V-VII)	171	+69	+54	+48	+38	+11	+10	+67.1%	+45.7%	+38.6%	+28.8%	+6.6%	+6.3%
Other Administrative					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	171	+69	+54	+48	+37	+11	+10	+67.1%	+45.7%	+38.6%	+27.9%	+6.6%	+6.3%
Clerical (III & IV)	428	-15	-41	-58	-40	-20	-13	-3.4%	-8.7%	-11.9%	-8.5%	-4.4%	-2.9%
Management & Administrative	659	+65	+19	-8	+2	-7	-4	+11.0%	+3.0%	-1.1%	+0.3%	-1.0%	-0.6%
Catering	41	+1	+5	-0	+1	+2	-0	+2.7%	+12.9%	-0.5%	+2.5%	+5.9%	-0.7%
Household Services	59	-23	-16	-11	-4	-3	-3	-27.7%	-21.3%	-15.7%	-6.4%	-4.6%	-5.5%
Other Support	38	-6	-5	-4	-2	-0	+1	-14.1%	-11.5%	-10.2%	-3.8%	-1.0%	+3.8%
Portering	13	-3	-5	-4	-3	-1	+0	-20.0%	-25.7%	-24.6%	-17.1%	-7.1%	+0.1%
Support	151	-31	-21	-20	-7	-2	-2	-17.0%	-12.1%	-11.5%	-4.6%	-1.3%	-1.5%
Maintenance/ Technical	74	-0	+2	+2	+6	+0	+1	-0.0%	+2.2%	+2.6%	+8.8%	+0.6%	+1.1%
General Support	225	-31	-19	-18	-1	-1	-2	-12.1%	-7.8%	-7.3%	-0.5%	-0.6%	-0.7%

Jul 2021 (Dec 2016 figure: 5,236)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	5,738	+502	+361	+179	+193	+47	+5	+9.6%	+6.7%	+3.2%	+3.5%	+0.8%	+0.1%
HCA, Nurse's Aide, etc.	1,394	+147	+100	+63	+40	+31	+16	+11.8%	+7.7%	+4.7%	+3.0%	+2.3%	+1.1%
Health & Social Care Assistants	15	+8	+5	-5	+1	+7	+0	+125.5%	+53.8%	-25.2%	+7.8%	+89.8%	+0.2%
Swabber (COVID-19)	48	+48	+48	+48	+48	-1	-3	-100.0%	-100.0%	-100.0%	-100.0%	-1.8%	-6.2%
Health Care Assistants	1,456	+203	+153	+106	+89	+37	+13	+16.2%	+11.7%	+7.8%	+6.5%	+2.6%	+0.9%
Home Help	416	-34	-33	-65	-84	-41	+27	-7.5%	-7.3%	-13.6%	-16.8%	-8.9%	+6.9%
Care, other	294	+40	+32	+31	+23	+13	+3	+15.5%	+12.3%	+11.9%	+8.6%	+4.5%	+1.0%
Patient & Client Care	2,166	+209	+152	+72	+28	+9	+42	+10.7%	+7.6%	+3.4%	+1.3%	+0.4%	+2.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2021

Community Health & Wellbeing

Jul 2021 (figure:)	WTE Jul 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 21
Overall	9	+9	+9	+9	+9	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-7.7%	-4.6%
Management & Administrative	8	+8	+8	+8	+8	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.1%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.1%
Clerical (III & IV)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Care, other	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2021 (Dec 2016 figure: 1,283)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,344	+61	+37	+6	+35	+4	-22	+4.8%	+2.9%	+0.4%	+2.7%	+0.3%	-1.6%
Medical & Dental	113	+24	+13	+7	+6	-2	-6	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	-0.1%
Consultants	42	+12	+10	+10	+4	+5	+0	+0.4%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%
Registrars	38	+14	+10	+8	+5	+2	-2	+0.6%	+0.4%	+0.3%	+0.2%	+0.0%	-0.0%
SHO/ Interns	33	+1	-5	-9	-2	-7	-5	+0.0%	-0.1%	-0.2%	-0.1%	-0.2%	-0.1%
Medical/ Dental, other		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	617	+52	+48	+30	+39	+20	-8	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	148	+4	+8	-7	+2	-3	+1	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	76	+31	+16	+15	+8	-4	-2	+0.7%	+0.3%	+0.3%	+0.1%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	371	-5	+17	+14	+14	+17	-6	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	20	+20	+7	+9	+15	+10	-1	-1.0%	+0.5%	+0.8%	+3.1%	+1.0%	-0.1%
Nursing/ Midwifery other	2	+2	-0	-1	-0	+0	+1	-1.0%	-0.0%	-0.3%	-0.0%	+0.2%	+1.0%
Health & Social Care Professionals	152	+15	+14	+6	+12	-2	-3	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Therapy Professions	55	+11	+6	+6	+10	+0	-3	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	-0.0%
Social Care	14	-2	+1	-0	-0	-2	-1	-0.1%	+0.1%	-0.0%	-0.0%	-0.1%	-0.1%
Social Workers	39	+2	+2	-2	-2	-3	-1	+0.0%	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%
Psychologists	39	+5	+4	+3	+6	+2	+1	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Pharmacy	2	-2	-1	-1	-1			-0.5%	-0.4%	-0.3%	-0.3%	+0.0%	+0.0%
H&SC, Other	3	+2	+1	-0	-0	-0		+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	125	-6	-11	-16	-13	-8	-3	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	2	-2	-1	-2	-3	-2		-0.5%	-0.3%	-0.5%	-0.6%	-0.5%	+0.0%
Administrative/ Supervisory (V to VII)	26	+6	+2	+3	+3	-0	+2	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.1%
Clerical (III & IV)	96	-9	-13	-17	-13	-6	-5	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%
General Support	64	-16	-8	-5	+1	-0	+1	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
Support	31	-15	-8	-6	-6	-1	-0	-0.3%	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%
Maintenance/ Technical	34	-1	-0	+1	+7	+1	+1	-0.0%	-0.0%	+0.0%	+0.2%	+0.0%	+0.0%
Patient & Client Care	273	-8	-18	-17	-11	-4	-2	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Health Care Assistants	207	-7	-9	-10	-7	-4	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Care, other	66	-1	-8	-7	-4	-1	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2021 (Dec 2016 figure: 1,238)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,271	+32	+181	+111	+137	+36	-1	+2.6%	+16.6%	+9.6%	+12.1%	+2.9%	-0.1%
Medical & Dental	105	+19	+20	+18	+17	+4	+10	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%	+0.1%
Consultants	3	+1	+1	+2	+2	+2	+0	+0.4%	+0.4%	+1.5%	+1.6%	+1.5%	+0.0%
Registrars	59	+25	+21	+21	+19	+11	+11	+0.7%	+0.5%	+0.6%	+0.5%	+0.2%	+0.2%
SHO/ Interns	1	-3	+1	+1	+0	-2	-1	-0.7%	-1.0%	-1.0%	+0.4%	-0.5%	-0.3%
Medical/ Dental, other	42	-4	-3	-6	-4	-7	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	326	+30	+25	+4	+12	+0	-8	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	29	+6	+4	+3	+1	+1	-1	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	24	+9	+9	+6	+7	+3	-1	+0.6%	+0.6%	+0.3%	+0.4%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	87	+16	+15	+9	+13	+8	-2	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	-0.0%
Public Health Nurse	186	+10	+12	-0	-5	-12	-4	+0.1%	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student		-11	-16	-13	-4			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	349	+49	+46	+27	+36	+10	-8	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	252	+52	+41	+23	+26	+4	-6	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	7	+0	+1	+1	+1	-0	-1	+0.0%	+0.2%	+0.2%	+0.1%	-0.0%	-0.1%
Social Care	8	-4	-3	-2	-1	-1	-1	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%
Social Workers	5	-4	-2	-2	-2	-1	-0	-0.5%	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%
Psychologists	29	-1	+2	+1	+5	+2	-1	-0.0%	+0.1%	+0.0%	+0.2%	+0.1%	-0.0%
Pharmacy	2	+1	+1	+1	+1	+1		+1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	47	+4	+6	+5	+7	+5	+1	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Management & Administrative	344	+51	+30	+14	+12	+7	+1	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	39	+10	+3	+2	+6	+3	-1	+0.4%	+0.1%	+0.0%	+0.2%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	80	+40	+35	+27	+18	+7	+5	+1.0%	+0.8%	+0.5%	+0.3%	+0.1%	+0.1%
Clerical (III & IV)	225	+1	-8	-15	-12	-3	-3	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
General Support	31	-0	-0	-4	+1	+1	+2	-0.0%	-0.0%	-0.1%	+0.0%	+0.0%	+0.1%
Support	21	-1	-1	-5	-0	-1	+2	-0.0%	-0.1%	-0.2%	-0.0%	-0.1%	+0.1%
Maintenance/ Technical	10	+1	+1	+1	+1	+2	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%
Patient & Client Care	116	-117	+59	+51	+59	+13	+1	-0.5%	+1.0%	+0.8%	+1.0%	+0.1%	+0.0%
Health Care Assistants	62	+55	+53	+43	+48	+5	-4	+8.3%	+6.2%	+2.2%	+3.3%	+0.1%	-0.1%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	54	-4	+6	+9	+11	+8	+5	-0.1%	+0.1%	+0.2%	+0.3%	+0.2%	+0.1%

Source: Health Service Personnel Census

Disabilities

Jul 2021 (Dec 2016 figure: 1,338)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,555	+217	+160	+135	+58	+39	+5	+16.2%	+11.5%	+9.5%	+3.9%	+2.6%	+0.3%
Medical & Dental	6	-0	-0	-0	-1	-1	-1	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%
Consultants	3	-0	-0	-0	-1	-1	-1	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Registrars	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	245	-31	-27	-8	-4	-9	-3	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	80	+8	+6	+8	+2	+2	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+0	+1	+1	-0	-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	-0.1%
Staff Nurse/ Staff Midwife	159	-38	-32	-16	-7	-10	-2	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	349	+91	+69	+42	+28	+19	-0	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	33	-2	-4	-3	-9	-1	-1	-0.1%	-0.1%	-0.1%	-0.2%	-0.0%	-0.0%
Social Care	264	+100	+82	+56	+42	+21	+4	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	26	+4	+1	+2	+0	+0	-1	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Psychologists	15	-4	-4	-5	-1	+1	+0	-0.2%	-0.2%	-0.2%	-0.0%	+0.1%	+0.0%
H&SC, Other	10	-7	-7	-8	-6	-1	-2	-0.4%	-0.4%	-0.4%	-0.4%	-0.1%	-0.2%
Management & Administrative	111	+8	+2	+6	+5	+0	+0	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	17	+3	+3	+2	+1	+1	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	47	+12	+6	+9	+7	+3	+2	+0.3%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	46	-6	-6	-5	-3	-4	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	55	-2	-4	-2	-2	-1	-2	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Support	42	-2	-4	-3	-2	-1	-2	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	13	-0	-0	+1	-0			-0.0%	-0.0%	+0.1%	-0.0%	+0.0%	+0.0%
Patient & Client Care	790	+151	+120	+97	+33	+29	+11	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	659	+135	+106	+87	+36	+34	+14	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Care, other	131	+15	+15	+10	-3	-5	-3	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2021 (Dec 2016 figure: 1,376)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,559	+183	-27	-82	-47	-31	+23	+13.3%	-1.7%	-5.0%	-2.9%	-1.9%	+1.5%
Medical & Dental	11	-0	-1	-1	-1			-0.0%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Medical/ Dental, other	11	-0	-1	-1	-1			-0.0%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Nursing & Midwifery	380	+9	-2	+5	+18	+6	-2	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	70	+14	+8	+8	+12	+4	+1	+0.2%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	-0	-0	-0	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	307	-7	-11	-5	+6	+2	-3	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	1	+0	+0		+0			+0.3%	+0.1%	+0.0%	+0.3%	+0.0%	+0.0%
Health & Social Care Professionals	37	+1	+3	+1	-0	-0	-3	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%	-0.1%
Therapy Professions	25	-1	+0	-0	-1	-0	-3	-0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.1%
Health Science/ Diagnostics	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	10	+3	+2	+1	+0			+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Pharmacy	1	+0	+0	+0	-0	-0	-0	+0.9%	+0.9%	+0.9%	-0.0%	-0.1%	-0.1%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	72	+3	-11	-20	-10	-5	-2	+0.0%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	2	-0	+1	-0	-0	-0		-0.0%	+1.0%	-0.0%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	11	+4	+4	+2	+3	+1	+2	+0.7%	+0.6%	+0.2%	+0.4%	+0.2%	+0.2%
Clerical (III & IV)	59	-1	-15	-22	-12	-7	-3	-0.0%	-0.2%	-0.3%	-0.2%	-0.1%	-0.1%
General Support	74	-12	-6	-7	-1	-1	-3	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	57	-13	-7	-6	+1	+1	-2	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	18	+0	+1	-1	-1	-2	-1	+0.0%	+0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Patient & Client Care	985	+182	-11	-60	-53	-29	+33	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	527	+19	+3	-14	+13	+2	+3	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Home Help	416	+135	-33	-65	-84	-41	+27	+0.5%	-0.1%	-0.1%	-0.2%	-0.1%	+0.1%
Care, other	42	+28	+19	+19	+18	+10	+3	+1.9%	+0.8%	+0.8%	+0.7%	+0.3%	+0.1%

Source: Health Service Personnel Census