

CHO 2 Employment Report: July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,545	5,690	5,888	5,836	-51	+146	2.6 %	+292	5.3 %	6,858
Consultants	42	42	43	44	+1	+3	6.5 %	+2	5.3 %	49
Registrars	75	86	89	112	+23	+26	30.3 %	+37	48.8 %	118
SHO/ Interns	36	43	37	31	-6	-11	-26.6 %	-4	-12.3 %	33
Medical/ Dental, other	59	62	56	57	+1	-5	-8.4 %	-2	-3.5 %	67
Medical & Dental	212	232	225	244	+19	+12	5.2 %	+32	15.3 %	267
Nurse/ Midwife Manager	309	323	324	321	-4	-3	-0.8 %	+12	3.9 %	343
Nurse/ Midwife Specialist & AN/MP	93	108	132	129	-3	+21	19.6 %	+36	39.3 %	136
Staff Nurse/ Staff Midwife	898	908	931	926	-4	+19	2.1 %	+29	3.2 %	1,062
Public Health Nurse	192	199	181	175	-6	-24	-12.0 %	-17	-8.8 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23	+0	+23	-1	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		6	4	-2	+4	-1		0.0 %	4
Nursing/ Midwifery awaiting registration	5		1		-1		-1	-5	-100.0 %	
Nursing/ Midwifery Student	9	11	30	27	-3	+16	148.8 %	+18	204.4 %	50
Nursing/ Midwifery other	2	2	2	3	+1	+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,502	1,550	1,599	1,581	-18	+31	2.0 %	+79	5.3 %	1,802
Therapy Professions	338	362	394	391	-3	+29	8.1 %	+53	15.7 %	457
Health Science/ Diagnostics	6	8	9	9	+0	+2	26.4 %	+3	46.5 %	10
Social Care	245	268	288	296	+8	+28	10.4 %	+51	20.8 %	351
Social Workers	84	84	91	90	-0	+7	7.8 %	+6	7.5 %	103
Psychologists	73	78	87	85	-3	+7	8.7 %	+11	15.3 %	98
Pharmacy	5	4	5	5	-0	+1	35.3 %	+1	12.6 %	7
H&SC, Other	59	56	75	72	-3	+16	28.6 %	+14	22.9 %	118
Health & Social Care Professionals	811	860	950	949	-1	+90	10.4 %	+139	17.1 %	1,144
Management (VIII & above)	56	58	71	70	-1	+12	21.3 %	+15	26.1 %	72
Administrative/ Supervisory (V to VII)	134	160	217	211	-6	+51	31.6 %	+77	57.9 %	223
Clerical (III & IV)	468	448	447	443	-5	-5	-1.1 %	-25	-5.4 %	520
Management & Administrative	657	666	735	724	-11	+58	8.7 %	+67	10.1 %	815
Support	158	152	143	140	-2	-12	-7.9 %	-17	-11.0 %	204
Maintenance/ Technical	68	74	73	75	+2	+1	1.9 %	+7	10.3 %	78
General Support	226	226	216	215	-0	-11	-4.7 %	-10	-4.6 %	282
Health Care Assistants	1,367	1,419	1,444	1,413	-31	-6	-0.4 %	+46	3.4 %	1,638
Home Help	499	456	388	385	-3	-71	-15.7 %	-115	-22.9 %	533
Care, other	271	281	330	325	-5	+43	15.3 %	+54	19.9 %	377
Patient & Client Care	2,137	2,156	2,162	2,123	-40	-34	-1.6 %	-15	-0.7 %	2,548

CHO 2 Employment Report: July 2022

Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jul 2022
Total Community Health & Wellbeing		10	19	19	-0	8.70	87.1 %	+19	-100.0 %	20

Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Mental Health	1,308	1,340	1,321	1,295	-26	-44.94	-3.4 %	-13	-1.0 %	1,428
Consultants	38	37	37	38	+1	1.04	2.8 %	+1	1.4 %	42
Registrars	33	37	43	39	-4	2.85	7.8 %	+6	18.9 %	42
SHO/ Interns	35	40	32	28	-5	-12.31	-30.9 %	-7	-20.9 %	29
Medical/ Dental, other	1	1	1	1		0.00	0.0 %		0.0 %	1
Medical & Dental	107	114	113	106	-7	-8.42	-7.4 %	-1	-0.5 %	114
Nurse/ Midwife Manager	146	151	146	144	-2	-6.64	-4.4 %	-1	-0.9 %	149
Nurse/ Midwife Specialist & AN/MP	67	79	85	81	-4	1.70	2.1 %	+13	19.8 %	84
Staff Nurse/ Staff Midwife	357	355	356	351	-5	-3.72	-1.0 %	-6	-1.8 %	382
Pre-registration Nurse/ Midwife Intern	0		23	23	+0	23.00	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5		1		-1		-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	5	10	24	23	-1	12.82	125.9 %	+18	372.3 %	46
Nursing/ Midwifery other	2	2	2	3	+1	1.40	87.5 %	+1	50.0 %	3
Nursing & Midwifery	577	597	612	602	-10	5.56	0.9 %	+25	4.3 %	664
Therapy Professions	45	55	47	47	-1	-8.59	-15.6 %	+1	2.7 %	54
Social Care	15	16	13	13	+0	-3.30	-20.5 %	-2	-13.4 %	15
Social Workers	41	42	45	43	-1	1.79	4.3 %	+3	6.5 %	48
Psychologists	34	37	37	36	-1	-0.54	-1.5 %	+3	8.6 %	42
Pharmacy	3	2	2	2	+0	0.69	39.7 %	-0	-3.6 %	3
H&SC, Other	3	3	3	3	+0	-0.17	-5.7 %	-0	-5.7 %	3
Health & Social Care Professionals	140	155	147	144	-3	-10.12	-6.5 %	+5	3.3 %	165
Management (VIII & above)	5	4	3	2	-1	-2.00	-50.0 %	-3	-60.0 %	2
Administrative/ Supervisory (V to VII)	24	26	26	24	-2	-2.39	-9.0 %	+1	2.1 %	26
Clerical (III & IV)	109	102	95	91	-4	-11.21	-11.0 %	-18	-16.4 %	108
Management & Administrative	138	133	125	117	-7	-15.60	-11.8 %	-20	-14.8 %	136
Support	36	31	27	27	-1	-4.49	-14.4 %	-9	-26.1 %	30
Maintenance/ Technical	27	33	32	33	+1	-0.15	-0.5 %	+6	22.3 %	34
General Support	63	64	60	60	+0	-4.64	-7.2 %	-3	-5.4 %	64
Health Care Assistants	215	211	195	198	+3	-13.58	-6.4 %	-17	-8.0 %	209
Care, other	69	66	69	68	-0	1.86	2.8 %	-1	-1.5 %	76
Patient & Client Care	284	278	264	266	+2	-11.72	-4.2 %	-18	-6.4 %	285

Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Primary Care	1,134	1,235	1,357	1,331	-26	96.58	7.8 %	+198	17.4 %	1,602
Consultants	1	1	3	3	-0	1.66	127.7 %	+2	136.8 %	3
Registrars	40	47	46	72	+26	24.14	51.0 %	+31	78.5 %	75
SHO/ Interns	1	3	3	3	-0	-0.12	-4.0 %	+2	188.0 %	3
Medical/ Dental, other	46	49	44	45	+1	-3.91	-7.9 %	-0	-0.7 %	55
Medical & Dental	88	101	96	123	+27	21.77	21.6 %	+35	39.5 %	136
Nurse/ Midwife Manager	27	28	28	26	-2	-2.31	-8.3 %	-2	-6.3 %	28
Nurse/ Midwife Specialist & AN/MP	17	21	31	32	+1	10.67	50.7 %	+14	83.4 %	35
Staff Nurse/ Staff Midwife	74	79	104	105	+2	26.42	33.4 %	+31	42.4 %	130
Public Health Nurse	191	198	180	174	-6	-23.86	-12.1 %	-17	-8.9 %	207
Post-registration Nurse/ Midwife Student	4		6	4	-2	4.00	-100.0 %		0.0 %	4
Nursing/ Midwifery Student	4		6	4	-2	4.00	-100.0 %		0.0 %	4
Nursing & Midwifery	313	326	348	341	-7	14.92	4.6 %	+27	8.6 %	404
Therapy Professions	226	248	278	277	-1	29.25	11.8 %	+51	22.5 %	324
Health Science/ Diagnostics	6	7	9	9	+0	1.97	28.5 %	+3	51.0 %	9
Social Care	8	9	9	9		-0.09	-1.0 %	+0	1.4 %	9
Social Workers	7	6	9	10	+0	4.01	69.0 %	+3	42.5 %	10
Psychologists	24	27	31	30	-2	3.05	11.4 %	+6	23.4 %	35
Pharmacy	1	1	1	1	-0	0.16	16.0 %	+0	16.0 %	2
H&SC, Other	40	42	61	58	-3	15.93	38.2 %	+18	43.9 %	98
Health & Social Care Professionals	312	339	399	393	-6	54.28	16.0 %	+80	25.7 %	487
Management (VIII & above)	33	35	29	29	+0	-6.39	-18.1 %	-4	-12.3 %	29
Administrative/ Supervisory (V to VII)	62	73	82	79	-3	6.02	8.3 %	+17	27.6 %	85
Clerical (III & IV)	238	229	224	224	-0	-5.09	-2.2 %	-14	-6.0 %	261
Management & Administrative	333	337	335	331	-3	-5.46	-1.6 %	-1	-0.4 %	375
Support	21	22	18	19	+1	-2.74	-12.4 %	-2	-7.4 %	42
Maintenance/ Technical	9	8	10	10		2.01	25.2 %	+1	11.0 %	10
General Support	30	30	28	29	+1	-0.73	-2.4 %	-1	-1.8 %	52
Health Care Assistants	14	57	81	45	-35	-11.80	-20.7 %	+31	215.7 %	72
Care, other	43	46	71	69	-2	23.60	51.5 %	+27	61.8 %	76
Patient & Client Care	57	103	152	115	-37	11.80	11.5 %	+57	100.2 %	148

Social Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Social Care	3,103	3,105	3,121	3,119	-3	13.56	0.4 %	+16	0.5 %	3,731
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2		1	+1	-1.00	-50.0 %	-1	-50.0 %	1
<i>Senior House Officer</i>			2	1	-1	1.00	-100.0 %	+1	-100.0 %	1
SHO/ Interns			2	1	-1	1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	12	12	11	10	-0	-1.26	-10.8 %	-2	-14.5 %	11
Medical & Dental	18	17	16	16	-0	-1.26	-7.4 %	-2	-10.0 %	17
Nurse/ Midwife Manager	136	144	145	145	+1	0.85	0.6 %	+9	7.0 %	160
Nurse/ Midwife Specialist & AN/MP	8	8	13	13	+0	5.75	74.6 %	+6	71.0 %	14
Staff Nurse/ Staff Midwife	466	474	472	470	-2	-4.01	-0.8 %	+4	0.8 %	550
Public Health Nurse	1	1	1	1		0.00	0.0 %	+0	25.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
Nursing & Midwifery	611	628	631	630	-1	1.92	0.3 %	+19	3.1 %	725
Therapy Professions	67	59	69	68	-1	8.53	14.4 %	+1	1.2 %	79
Health Science/ Diagnostics	1	1	1	1	+0	0.01	1.7 %	+0	1.7 %	1
Social Care	222	243	267	275	+8	31.25	12.8 %	+53	23.8 %	327
Social Workers	36	36	36	37	+1	0.73	2.0 %	+1	1.9 %	45
Psychologists	16	14	18	19	+0	4.25	29.8 %	+3	17.1 %	21
Pharmacy	1	1	1	1	+0	-0.52	-50.5 %	-1	-49.5 %	1
H&SC, Other	16	12	12	12	+0	0.34	2.9 %	-4	-24.5 %	17
Health & Social Care Professionals	358	366	403	411	+8	44.59	12.2 %	+53	14.7 %	491
Management (VIII & above)	18	18	23	23	+0	5.52	31.0 %	+5	30.3 %	24
Administrative/ Supervisory (V to VII)	48	54	73	71	-3	16.91	31.5 %	+22	46.7 %	73
Clerical (III & IV)	121	116	114	114	-1	-2.10	-1.8 %	-7	-6.1 %	135
Management & Administrative	187	187	211	208	-3	20.33	10.9 %	+21	11.0 %	232
Support	101	99	97	94	-3	-4.80	-4.8 %	-6	-6.3 %	132
Maintenance/ Technical	32	32	30	32	+1	-0.43	-1.3 %	-0	-0.1 %	34
General Support	133	132	128	126	-2	-5.23	-4.0 %	-6	-4.8 %	166
Health Care Assistants	1,138	1,151	1,169	1,170	+2	19.74	1.7 %	+32	2.8 %	1,357
Home Help	499	456	388	385	-3	-71.41	-15.7 %	-115	-22.9 %	533
Care, other	159	168	176	173	-3	4.88	2.9 %	+15	9.2 %	210
Patient & Client Care	1,796	1,775	1,733	1,728	-5	-46.79	-2.6 %	-68	-3.8 %	2,100

CHO Operations

Jul 2022	WTE	WTE	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since	% change since	WTE change since	% change since	No. Jul 2022
Total CHO Operations			69	72	+3	72.38	-100.0 %	+72	-100.0 %	77
<i>Clinical Nurse/ Midwife Manager</i>			4	4	-0	3.98	-100.0 %	+4	-100.0 %	4
<i>Director Nursing/Midwifery, Assistant</i>			2	2	-0	1.53	-100.0 %	+2	-100.0 %	2
Nurse/ Midwife Manager			6	6	-0	5.51	-100.0 %	+6	-100.0 %	6
<i>Clinical Nurse/ Midwife Specialist</i>			3	3	+0	2.99	-100.0 %	+3	-100.0 %	3
Nurse/ Midwife Specialist & AN/MP			3	3	+0	2.99	-100.0 %	+3	-100.0 %	3
Nursing & Midwifery			8	9	+0	8.50	-100.0 %	+9	-100.0 %	9
<i>Pharmacists</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Executive Management</i>			9	9	+0	8.52	-100.0 %	+9	-100.0 %	9
<i>Senior Management (VIII & GM)</i>			7	7	-0	6.70	-100.0 %	+7	-100.0 %	7
Management (VIII & above)			15	15	-0	15.22	-100.0 %	+15	-100.0 %	16
<i>Middle Management (V-VII)</i>			32	34	+3	34.25	-100.0 %	+34	-100.0 %	36
Administrative/ Supervisory (V to VII)			32	34	+3	34.25	-100.0 %	+34	-100.0 %	36
<i>General Administrative (III & IV)</i>			13	13	+0	13.41	-100.0 %	+13	-100.0 %	15
Clerical (III & IV)			13	13	+0	13.41	-100.0 %	+13	-100.0 %	15
Management & Administrative			60	63	+3	62.88	-100.0 %	+63	-100.0 %	67

CHO 2 Employment Report: July 2022

Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Disabilities	1,497	1,516	1,589	1,593	+4	+77	5.1 %	+96	6.4 %	1,928
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2		1	+1	-1	-50.0 %	-1	-50.0 %	1
<i>Senior House Officer</i>			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1	-0	-0	-5.0 %	-0	-5.0 %	1
Medical & Dental	6	6	6	6	-0	-0	-0.8 %	-0	-0.8 %	7
Nurse/ Midwife Manager	77	78	75	76	+1	-2	-2.4 %	-1	-1.8 %	86
Nurse/ Midwife Specialist & AN/MP	6	6	6	6		+1	13.1 %	+1	10.1 %	7
Staff Nurse/ Staff Midwife	165	169	166	164	-2	-5	-3.0 %	-1	-0.8 %	201
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	249	253	248	247	-1	-7	-2.7 %	-2	-0.9 %	294
Therapy Professions	41	34	43	42	-1	+8	23.1 %	+0	1.1 %	51
Social Care	222	243	267	275	+8	+31	12.8 %	+53	23.8 %	327
Social Workers	26	26	27	28	+1	+2	6.9 %	+2	6.0 %	35
Psychologists	16	14	18	19	+0	+4	29.8 %	+3	17.1 %	21
H&SC, Other	16	12	12	12	+0	+0	2.9 %	-4	-24.5 %	17
Health & Social Care Professionals	321	329	367	375	+8	+45	13.8 %	+54	16.7 %	451
Management (VIII & above)	16	16	17	18	+1	+2	12.9 %	+2	12.2 %	18
Administrative/ Supervisory (V to VII)	40	44	59	57	-2	+12	28.0 %	+16	40.8 %	59
Clerical (III & IV)	50	50	52	52	-0	+2	3.6 %	+2	4.5 %	64
Management & Administrative	106	110	128	127	-2	+16	14.8 %	+21	19.5 %	141
Support	45	43	46	43	-2	+0	1.0 %	-1	-2.8 %	75
Maintenance/ Technical	13	13	12	13	+1	+1	4.4 %	+0	3.3 %	15
General Support	58	56	58	57	-1	+1	1.7 %	-1	-1.4 %	90
Health Care Assistants	623	625	651	656	+4	+31	4.9 %	+32	5.2 %	784
Care, other	134	136	130	126	-4	-9	-6.9 %	-8	-5.9 %	161
Patient & Client Care	757	761	781	782	+1	+21	2.8 %	+25	3.2 %	945

Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Older People	1,606	1,590	1,532	1,526	-7	-64	-4.0 %	-80	-5.0 %	1,803
Medical/ Dental, other	11	11	10	9	-0	-1	-11.4 %	-2	-15.4 %	10
Medical & Dental	11	11	10	9	-0	-1	-11.4 %	-2	-15.4 %	10

Nurse/ Midwife Manager	58	66	69	69	-0	+3	4.1 %	+11	18.7 %	74
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	+0	+5	250.0 %	+5	250.0 %	7
Staff Nurse/ Staff Midwife	301	305	306	306	+0	+1	0.4 %	+5	1.6 %	349
Public Health Nurse	1	1	1	1			0.0 %	+0	25.0 %	1
Nursing & Midwifery	362	374	383	383	+0	+9	2.4 %	+21	5.8 %	431
Health & Social Care Professionals	37	37	37	37	-0	-1	-2.3 %	-1	-2.6 %	40
Management (VIII & above)	2	2	6	5	-1	+3	174.0 %	+3	174.0 %	6
Administrative/ Supervisory (V to VII)	8	9	14	14	-0	+4	48.6 %	+6	78.4 %	14
Clerical (III & IV)	72	66	62	62	-0	-4	-5.9 %	-10	-13.4 %	71
Management & Administrative	81	77	82	81	-1	+4	5.2 %	-0	-0.1 %	91
Support	56	56	52	51	-1	-5	-9.3 %	-5	-9.2 %	57
Maintenance/ Technical	19	19	18	19	+1	-1	-5.1 %	-0	-2.5 %	19
General Support	75	76	70	69	-0	-6	-8.2 %	-6	-7.5 %	76
Health Care Assistants	515	526	517	515	-3	-11	-2.1 %	-0	-0.0 %	573
Home Help	499	456	388	385	-3	-71	-15.7 %	-115	-22.9 %	533
Care, other	24	33	46	47	+1	+14	43.9 %	+22	91.5 %	49
Patient & Client Care	1,039	1,015	951	946	-5	-68	-6.7 %	-92	-8.9 %	1,155

CHO 2 Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,545	5,690	5,888	5,836	-51	+146	2.6 %	+292	5.3 %	6,858
HSE	4,256	4,393	4,520	4,466	-53	+74	1.7 %	+210	4.9 %	5,177
Section 38 Voluntary Agencies	1,288	1,298	1,368	1,370	+2	+72	5.6 %	+82	6.3 %	1,681

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,256	4,393	4,520	4,466	-53	+74	1.7 %	+210	4.9 %	5,177
Consultants	40	39	41	42	+1	+3	6.9 %	+2	5.6 %	46
Registrars	73	84	89	111	+22	+27	32.2 %	+38	51.5 %	117
SHO/ Interns	36	43	35	30	-5	-12	-29.0 %	-5	-15.1 %	32
Medical/ Dental, other	59	62	56	57	+1	-5	-8.4 %	-2	-3.5 %	67
Medical & Dental	208	228	221	240	+19	+12	5.3 %	+32	15.6 %	262
Nurse/ Midwife Manager	241	255	260	255	-5	-0	-0.0 %	+13	5.6 %	270
Nurse/ Midwife Specialist & AN/MP	88	103	127	125	-3	+21	20.7 %	+37	41.9 %	131
Staff Nurse/ Staff Midwife	778	784	806	802	-3	+18	2.3 %	+24	3.1 %	911
Public Health Nurse	192	199	181	175	-6	-24	-12.0 %	-17	-8.8 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23	+0	+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		6	4	-2	+4	-100.0 %		0.0 %	4
Nursing/ Midwifery awaiting registration	5		1		-1		-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	10	30	27	-3	+17	165.2 %	+18	204.4 %	50
Nursing/ Midwifery other	2	2	2	3	+1	+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,310	1,353	1,405	1,386	-18	+34	2.5 %	+77	5.9 %	1,573
Therapy Professions	304	333	362	361	-2	+28	8.3 %	+57	18.7 %	419
Health Science/ Diagnostics	6	8	9	9	+0	+2	26.4 %	+3	46.5 %	10
Social Care	50	57	50	49	-1	-8	-14.0 %	-0	-1.0 %	55
Social Workers	58	58	64	63	-1	+5	9.0 %	+5	7.8 %	69
Psychologists	59	66	73	70	-3	+5	6.9 %	+11	18.0 %	81
Pharmacy	5	4	5	5	-0	+1	35.3 %	+1	12.6 %	7
H&SC, Other	43	45	64	60	-3	+16	35.2 %	+17	40.4 %	101
Health & Social Care Professionals	525	570	628	618	-10	+48	8.5 %	+93	17.6 %	742
Management (VIII & above)	43	45	58	57	-2	+11	25.1 %	+14	31.7 %	58
Administrative/ Supervisory (V to VII)	99	124	167	165	-2	+41	33.1 %	+66	66.6 %	175
Clerical (III & IV)	431	410	407	403	-3	-7	-1.6 %	-27	-6.4 %	470
Management & Administrative	573	579	631	625	-7	+46	7.9 %	+52	9.1 %	703
Support	113	109	97	97	-0	-12	-11.4 %	-16	-14.2 %	129
Maintenance/ Technical	63	68	68	69	+1	+0	0.7 %	+6	9.5 %	71
General Support	176	178	165	166	+1	-12	-6.7 %	-10	-5.7 %	200
Health Care Assistants	821	870	868	834	-34	-36	-4.2 %	+13	1.6 %	934
Home Help	499	456	388	385	-3	-71	-15.7 %	-115	-22.9 %	533
Care, other	144	159	214	212	-1	+54	33.9 %	+68	47.3 %	230
Patient & Client Care	1,465	1,485	1,470	1,431	-38	-54	-3.6 %	-34	-2.3 %	1,697

Section 38 Voluntary Agencies

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,288	1,298	1,368	1,370	+2	+72	5.6 %	+82	6.3 %	1,681
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2		1	+1	-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	65	66	+1	-3	-3.7 %	-2	-2.3 %	73
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	125	124	-1	+1	0.6 %	+4	3.7 %	151
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	194	195	+0	-3	-1.4 %	+3	1.3 %	229
Therapy Professions	35	29	32	31	-1	+2	5.2 %	-4	-11.2 %	38
Social Care	195	211	238	247	+9	+36	17.0 %	+51	26.3 %	296
Social Workers	25	26	27	27	+1	+1	5.2 %	+2	6.8 %	34
Psychologists	14	12	14	15	+0	+2	18.4 %	+1	3.6 %	17
H&SC, Other	16	12	12	12	+0	+0	2.9 %	-4	-24.5 %	17
Health & Social Care Professionals	285	290	323	331	+9	+41	14.3 %	+46	16.1 %	402
Management (VIII & above)	13	13	13	14	+1	+1	7.8 %	+1	7.4 %	14
Administrative/ Supervisory (V to VII)	35	36	50	46	-4	+10	26.6 %	+11	32.9 %	48
Clerical (III & IV)	37	38	41	39	-1	+2	4.6 %	+2	5.9 %	50
Management & Administrative	85	87	103	99	-4	+12	14.3 %	+15	17.2 %	112
Support	45	43	46	43	-2	+0	1.0 %	-1	-2.8 %	75
Maintenance/ Technical	5	5	5	6	+1	+1	18.6 %	+1	19.8 %	7
General Support	50	48	51	49	-1	+1	2.8 %	-0	-0.5 %	82
Health Care Assistants	546	548	576	579	+3	+31	5.6 %	+33	6.1 %	704
Care, other	126	123	116	112	-4	-11	-8.6 %	-14	-11.3 %	147
Patient & Client Care	672	671	693	691	-2	+20	3.0 %	+19	2.8 %	851

CHO 2 Employment by S38 Agency: July 2022

Bros. of Charity, West Region

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,288	1,298	1,368	1,370	+2	+72	5.6 %	+82	6.3 %	1,681
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2		1	+1	-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	65	66	+1	-3	-3.7 %	-2	-2.3 %	73
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	125	124	-1	+1	0.6 %	+4	3.7 %	151
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	194	195	+0	-3	-1.4 %	+3	1.3 %	229
Therapy Professions	35	29	32	31	-1	+2	5.2 %	-4	-11.2 %	38
Social Care	195	211	238	247	+9	+36	17.0 %	+51	26.3 %	296
Social Workers	25	26	27	27	+1	+1	5.2 %	+2	6.8 %	34
Psychologists	14	12	14	15	+0	+2	18.4 %	+1	3.6 %	17
H&SC, Other	16	12	12	12	+0	+0	2.9 %	-4	-24.5 %	17
Health & Social Care Professionals	285	290	323	331	+9	+41	14.3 %	+46	16.1 %	402
Management (VIII & above)	13	13	13	14	+1	+1	7.8 %	+1	7.4 %	14
Administrative/ Supervisory (V to VII)	35	36	50	46	-4	+10	26.6 %	+11	32.9 %	48
Clerical (III & IV)	37	38	41	39	-1	+2	4.6 %	+2	5.9 %	50
Management & Administrative	85	87	103	99	-4	+12	14.3 %	+15	17.2 %	112
Support	45	43	46	43	-2	+0	1.0 %	-1	-2.8 %	75
Maintenance/ Technical	5	5	5	6	+1	+1	18.6 %	+1	19.8 %	7
General Support	50	48	51	49	-1	+1	2.8 %	-0	-0.5 %	82
Health Care Assistants	546	548	576	579	+3	+31	5.6 %	+33	6.1 %	704
Care, other	126	123	116	112	-4	-11	-8.6 %	-14	-11.3 %	147
Patient & Client Care	672	671	693	691	-2	+20	3.0 %	+19	2.8 %	851

CHO 2 Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,545	5,690	5,888	5,836	-51	+146	2.6 %	+292	5.3 %	6,858
Consultant Medicine	1	1	3	3	-0	+2	196.0 %	+2	196.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	39	40	+1	+1	2.6 %	+1	1.3 %	45
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	42	42	43	44	+1	+3	6.5 %	+2	5.3 %	49
Registrar	58	64	73	95	+22	+31	47.5 %	+37	63.3 %	100
Senior Registrar	17	22	16	17	+1	-5	-21.4 %	-0	-0.6 %	18
Registrars	75	86	89	112	+23	+26	30.3 %	+37	48.8 %	118
SHO/ Interns	36	43	37	31	-6	-11	-26.6 %	-4	-12.3 %	33
Dentists	21	21	21	23	+1	+1	5.8 %	+1	6.4 %	27
Other Medical	38	41	35	34	-1	-6	-15.8 %	-3	-9.1 %	40
Medical/ Dental, other	59	62	56	57	+1	-5	-8.4 %	-2	-3.5 %	67
Medical & Dental	212	232	225	244	+19	+12	5.2 %	+32	15.3 %	267
Clinical Nurse/ Midwife Manager	241	256	259	257	-2	+1	0.3 %	+16	6.6 %	277
Director Nursing/Midwifery, Assistant	45	43	41	40	-1	-3	-7.2 %	-5	-10.1 %	42
Director of Nursing/Midwifery	23	24	24	24	+0	-0	-0.8 %	+0	2.0 %	24
Nurse/ Midwife Manager	309	323	324	321	-4	-3	-0.8 %	+12	3.9 %	343
Advanced Nurse/ Midwife Practitioner	9	11	16	15	-1	+4	37.2 %	+6	66.1 %	15
Clinical Nurse/ Midwife Specialist	84	97	116	114	-2	+17	17.6 %	+30	36.4 %	121
Nurse/ Midwife Specialist & AN/MP	93	108	132	129	-3	+21	19.6 %	+36	39.3 %	136
Staff Nurse [Intellectual Disability]	90	120	123	122	-1	+1	1.1 %	+32	35.6 %	148
Staff Nurse [Psychiatric]	371	365	367	362	-4	-2	-0.6 %	-9	-2.4 %	396
Staff Nurses [General/ Children's]	437	423	442	442	+1	+20	4.7 %	+6	1.3 %	518
Staff Nurse/ Staff Midwife	898	908	931	926	-4	+19	2.1 %	+29	3.2 %	1,062
Public Health Nurse	192	199	181	175	-6	-24	-12.0 %	-17	-8.8 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23	+0	+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		6	4	-2	+4	-100.0 %		0.0 %	4
Nursing/ Midwifery awaiting registration	5		1		-1		-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	11	30	27	-3	+16	148.8 %	+18	204.4 %	50
Nursing Education/Clinical	2	2	2	3	+1	+1	87.5 %	+1	50.0 %	3
Nursing/ Midwifery other	2	2	2	3	+1	+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,502	1,550	1,599	1,581	-18	+31	2.0 %	+79	5.3 %	1,802
Dietitians	20	25	24	27	+3	+2	6.5 %	+7	37.2 %	32
Occupational Therapists	117	129	129	129	-0	+0	0.1 %	+12	10.2 %	148
Orthoptists	2	2	4	4		+2	138.1 %	+2	150.0 %	4
Physiotherapists	89	94	107	104	-3	+10	10.5 %	+15	16.8 %	126
Podiatrists & Chiropodists	7	7	19	18	-1	+11	141.1 %	+11	157.3 %	22
Speech & Language Therapists	105	105	112	110	-2	+5	4.4 %	+5	5.2 %	125
Therapy Professions	338	362	394	391	-3	+29	8.1 %	+53	15.7 %	457
Audiology	5	6	8	8	+0	+2	33.3 %	+3	61.5 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1	+0	+0	1.7 %	+0	1.7 %	1
Health Science/ Diagnostics	6	8	9	9	+0	+2	26.4 %	+3	46.5 %	10
Social Care	245	268	288	296	+8	+28	10.4 %	+51	20.8 %	351
Social Workers	84	84	91	90	-0	+7	7.8 %	+6	7.5 %	103
Psychologists	73	78	87	85	-3	+7	8.7 %	+11	15.3 %	98

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE chang e since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,545	5,690	5,888	5,836	-51	+146	2.6 %	+292	5.3 %	6,858
Pharmacy Technicians	1	1	1	1	+0	+0	2.7 %	+0	15.2 %	1
Pharmacists	4	3	5	4	-0	+1	43.2 %	+0	12.1 %	6
Pharmacy	5	4	5	5	-0	+1	35.3 %	+1	12.6 %	7
Counsellor Therapists	11	13	21	22	+0	+8	62.3 %	+11	94.3 %	26
Dental Hygienists	4	5	5	5	-0	+0	0.4 %	+0	10.8 %	6
Other Health & Social Care	40	37	36	36	+0	-1	-2.2 %	-3	-8.7 %	43
Play Therapists/ Specialists	4	1	1	1			0.0 %	-3	-72.1 %	1
Vaccinators			12	9	-3	+9	-100.0 %	+9	-100.0 %	42
H&SC, Other	59	56	75	72	-3	+16	28.6 %	+14	22.9 %	118
Health & Social Care Professionals	811	860	950	949	-1	+90	10.4 %	+139	17.1 %	1,144
Management (VIII & above)	56	58	71	70	-1	+12	21.3 %	+15	26.1 %	72
Administrative/ Supervisory (V to VII)	134	160	217	211	-6	+51	31.6 %	+77	57.9 %	223
Clerical (III & IV)	468	448	447	443	-5	-5	-1.1 %	-25	-5.4 %	520
Management & Administrative	657	666	735	724	-11	+58	8.7 %	+67	10.1 %	815
Catering	40	39	35	34	-0	-4	-11.1 %	-6	-14.0 %	37
Household Services	63	62	58	58	-1	-4	-6.6 %	-5	-8.4 %	86
Other Support	39	38	38	37	-2	-2	-4.3 %	-3	-7.1 %	69
Portering	16	14	11	12	+1	-2	-14.3 %	-4	-23.5 %	12
Support	158	152	143	140	-2	-12	-7.9 %	-17	-11.0 %	204
Maintenance/ Technical	68	74	73	75	+2	+1	1.9 %	+7	10.3 %	78
General Support	226	226	216	215	-0	-11	-4.7 %	-10	-4.6 %	282
Attendant/ Aide	437	429	253	247	-7	-182	-42.5 %	-191	-43.6 %	282
Health Care Assistant/ Care Assistant	916	982	1,175	1,150	-25	+168	17.1 %	+234	25.5 %	1,339
Health & Social Care Assistants	14	8	17	17	-0	+9	114.0 %	+3	21.6 %	17
Health Care Assistants	1,367	1,419	1,444	1,413	-31	-6	-0.4 %	+46	3.4 %	1,638
Home Help	499	456	388	385	-3	-71	-15.7 %	-115	-22.9 %	533
Home Care Services	29	37	49	49	+0	+12	33.8 %	+20	66.9 %	56
Other Care Grades	63	71	104	103	-0	+32	44.6 %	+40	64.5 %	112
Pastoral Care	10	10	10	9	-1	-1	-5.3 %	-1	-11.9 %	10
Workshop Services	169	164	153	148	-5	-16	-9.6 %	-20	-12.0 %	183
Health Promotion			15	15	-0	+15	-100.0 %	+15	-100.0 %	16
Care, other	271	281	330	325	-5	+43	15.3 %	+54	19.9 %	377
Patient & Client Care	2,137	2,156	2,162	2,123	-40	-34	-1.6 %	-15	-0.7 %	2,548

CHO 2 HSE Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,256	4,393	4,520	4,466	-53	+74	1.7 %	+210	4.9 %	5,177
Consultant Medicine	1	1	3	3	-0	+2	196.0 %	+2	196.0 %	3
Consultant Psychiatry	39	38	38	39	+1	+1	2.7 %	+1	1.3 %	43
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	40	39	41	42	+1	+3	6.9 %	+2	5.6 %	46
Registrar	57	64	73	95	+22	+31	47.5 %	+38	66.1 %	100
Senior Registrar	16	20	16	16	-0	-4	-18.5 %	-0	-0.7 %	17
Registrars	73	84	89	111	+22	+27	32.2 %	+38	51.5 %	117
SHO/ Interns	36	43	35	30	-5	-12	-29.0 %	-5	-15.1 %	32
Dentists	21	21	21	23	+1	+1	5.8 %	+1	6.4 %	27
Other Medical	38	41	35	34	-1	-6	-15.8 %	-3	-9.1 %	40
Medical/ Dental, other	59	62	56	57	+1	-5	-8.4 %	-2	-3.5 %	67
Medical & Dental	208	228	221	240	+19	+12	5.3 %	+32	15.6 %	262
Clinical Nurse/ Midwife Manager	174	189	196	192	-4	+3	1.6 %	+18	10.1 %	205
Director Nursing/Midwifery, Assistant	45	43	41	40	-1	-3	-7.2 %	-5	-10.1 %	42
Director of Nursing/Midwifery	22	23	23	23	+0	-0	-0.3 %	+0	1.8 %	23
Nurse/ Midwife Manager	241	255	260	255	-5	-0	-0.0 %	+13	5.6 %	270
Advanced Nurse/ Midwife Practitioner	8	10	15	14	-1	+4	40.9 %	+6	74.4 %	14
Clinical Nurse/ Midwife Specialist	80	93	113	111	-2	+17	18.6 %	+31	38.7 %	117
Nurse/ Midwife Specialist & AN/MP	88	103	127	125	-3	+21	20.7 %	+37	41.9 %	131
Staff Nurse [Intellectual Disability]	13	14	12	12	+0	-2	-12.0 %	-1	-4.4 %	15
Staff Nurse [Psychiatric]	359	358	357	353	-5	-5	-1.5 %	-7	-1.9 %	384
Staff Nurses [General/ Children's]	406	413	436	438	+1	+25	6.0 %	+32	7.8 %	512
Staff Nurse/ Staff Midwife	778	784	806	802	-3	+18	2.3 %	+24	3.1 %	911
Public Health Nurse	192	199	181	175	-6	-24	-12.0 %	-17	-8.8 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23	+0	+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		6	4	-2	+4	-100.0 %		0.0 %	4
Nursing/ Midwifery awaiting registration	5		1		-1		-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	10	30	27	-3	+17	165.2 %	+18	204.4 %	50
Nursing/ Midwifery other	2	2	2	3	+1	+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,310	1,353	1,405	1,386	-18	+34	2.5 %	+77	5.9 %	1,573
Dietitians	20	25	24	27	+3	+2	6.5 %	+7	37.2 %	32
Occupational Therapists	107	120	120	120	-0	+0	0.0 %	+13	11.8 %	137
Orthoptists	2	2	4	4		+2	138.1 %	+2	150.0 %	4
Physiotherapists	78	84	97	96	-1	+12	14.2 %	+18	22.7 %	115
Podiatrists & Chiropodists	7	7	19	18	-1	+11	141.1 %	+11	157.3 %	22
Speech & Language Therapists	90	95	99	96	-3	+1	1.3 %	+6	6.3 %	109
Therapy Professions	304	333	362	361	-2	+28	8.3 %	+57	18.7 %	419
Audiology	5	6	8	8	+0	+2	33.3 %	+3	61.5 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1	+0	+0	1.7 %	+0	1.7 %	1
Health Science/ Diagnostics	6	8	9	9	+0	+2	26.4 %	+3	46.5 %	10
Social Care	50	57	50	49	-1	-8	-14.0 %	-0	-1.0 %	55
Social Workers	58	58	64	63	-1	+5	9.0 %	+5	7.8 %	69
Psychologists	59	66	73	70	-3	+5	6.9 %	+11	18.0 %	81
Pharmacy Technicians	1	1	1	1	+0	+0	2.7 %	+0	15.2 %	1
Pharmacists	4	3	5	4	-0	+1	43.2 %	+0	12.1 %	6
Pharmacy	5	4	5	5	-0	+1	35.3 %	+1	12.6 %	7
Counsellor Therapists	8	9	15	15	+0	+6	65.6 %	+7	92.4 %	19
Dental Hygienists	4	5	5	5	-0	+0	0.4 %	+0	10.8 %	6
Other Health & Social Care	30	29	30	30	+0	+1	3.5 %	+1	3.1 %	33

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,256	4,393	4,520	4,466	-53	+74	1.7 %	+210	4.9 %	5,177
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
Vaccinators			12	9	-3	+9	-100.0 %	+9	-100.0 %	42
H&SC, Other	43	45	64	60	-3	+16	35.2 %	+17	40.4 %	101
Health & Social Care Professionals	525	570	628	618	-10	+48	8.5 %	+93	17.6 %	742
Executive Management	8	9	10	12	+1	+2	21.6 %	+3	40.0 %	12
Senior Management (VIII & GM)	35	36	48	45	-3	+9	26.0 %	+10	29.8 %	46
Management (VIII & above)	43	45	58	57	-2	+11	25.1 %	+14	31.7 %	58
Administrative/ Supervisory (V to VII)	99	124	167	165	-2	+41	33.1 %	+66	66.6 %	175
Clerical (III & IV)	431	410	407	403	-3	-7	-1.6 %	-27	-6.4 %	470
Management & Administrative	573	579	631	625	-7	+46	7.9 %	+52	9.1 %	703
Catering	39	38	34	34	-0	-4	-11.3 %	-6	-14.1 %	36
Household Services	44	44	40	39	-0	-5	-10.8 %	-5	-10.4 %	47
Other Support	14	13	12	12	+0	-1	-10.4 %	-2	-16.4 %	34
Portering	16	14	11	12	+1	-2	-14.3 %	-4	-23.5 %	12
Support	113	109	97	97	-0	-12	-11.4 %	-16	-14.2 %	129
Maintenance/ Technical	63	68	68	69	+1	+0	0.7 %	+6	9.5 %	71
General Support	176	178	165	166	+1	-12	-6.7 %	-10	-5.7 %	200
Attendant/ Aide	435	426	251	244	-7	-182	-42.7 %	-191	-43.9 %	279
Health Care Assistant/ Care Assistant	372	437	601	574	-27	+137	31.4 %	+201	54.0 %	638
Health & Social Care Assistants	14	8	17	17	-0	+9	114.0 %	+3	21.6 %	17
Health Care Assistants	821	870	868	834	-34	-36	-4.2 %	+13	1.6 %	934
Home Help	499	456	388	385	-3	-71	-15.7 %	-115	-22.9 %	533
Home Care Services	24	32	45	46	+1	+14	45.3 %	+22	90.0 %	50
Other Care Grades	50	60	85	83	-1	+24	39.9 %	+33	65.8 %	91
Pastoral Care	8	8	9	8	-1	+1	6.7 %	-0	-2.7 %	9
Workshop Services	61	60	60	60	-0	-0	-0.2 %	-2	-2.9 %	64
Health Promotion			15	15	-0	+15	-100.0 %	+15	-100.0 %	16
Care, other	144	159	214	212	-1	+54	33.9 %	+68	47.3 %	230
Patient & Client Care	1,465	1,485	1,470	1,431	-38	-54	-3.6 %	-34	-2.3 %	1,697

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,836	6,858	1.18	19.3%	80.7%	1.11	1.19	85.2%	79.8%	86.5%	61.9%	38.1%	75.9%	58.6%
Consultant Medicine	3	3	1.01		100.0%		1.01	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	40	45	1.11	40.0%	60.0%	1.07	1.14	62.2%	62.2%	55.6%	82.2%	17.8%	88.9%	77.8%
Consultants	44	49	1.10	36.7%	63.3%	1.07	1.12	61.2%	72.2%	54.8%	83.7%	16.3%	88.9%	80.6%
Registrar	95	100	1.05	40.0%	60.0%	1.04	1.06	1.0%	1.0%	1.7%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	17	18	1.07	44.4%	55.6%	1.04	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	112	118	1.05	40.7%	59.3%	1.04	1.06	0.8%	0.0%	1.4%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	31	33	1.05	42.4%	57.6%	1.05	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	31	33	1.05	42.4%	57.6%	1.05	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	23	27	1.20	33.3%	66.7%	1.14	1.23	96.3%	96.3%	100.0%	63.0%	37.0%	66.7%	61.1%
Other Medical	34	40	1.17	32.5%	67.5%	1.22	1.15	77.5%	77.5%	85.2%	57.5%	42.5%	61.5%	55.6%
Medical/ Dental, other	57	67	1.18	32.8%	67.2%	1.18	1.18	85.1%	72.7%	91.1%	59.7%	40.3%	63.6%	57.8%
Medical & Dental	244	267	1.09	38.2%	61.8%	1.08	1.10	33.0%	28.4%	35.8%	86.9%	13.1%	90.2%	84.8%
Clinical Nurse/ Midwife Manager	257	277	1.08	25.3%	74.7%	1.00	1.11	97.1%	97.1%	96.6%	87.7%	12.3%	98.6%	84.1%
Director Nursing/Midwifery, Assistant	40	42	1.05	16.7%	83.3%	1.00	1.06	92.9%	92.9%	91.4%	88.1%	11.9%	100.0%	85.7%
Director of Nursing/Midwifery	24	24	1.01	12.5%	87.5%	1.00	1.02	100.0%	100.0%	100.0%	95.8%	4.2%	100.0%	95.2%
Nurse/ Midwife Manager	321	343	1.07	23.3%	76.7%	1.00	1.09	96.8%	98.8%	96.2%	88.3%	11.7%	98.8%	85.2%
Advanced Nurse/ Midwife Practitioner	15	15	1.00	26.7%	73.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	114	121	1.06	11.6%	88.4%	1.00	1.07	100.0%	100.0%	100.0%	92.6%	7.4%	100.0%	91.6%
Nurse/ Midwife Specialist & AN/MP	129	136	1.05	13.2%	86.8%	1.00	1.06	100.0%	100.0%	100.0%	93.4%	6.6%	100.0%	92.4%
Staff Nurse [Intellectual Disability]	122	148	1.22	6.8%	93.2%	1.04	1.23	93.9%	93.9%	94.2%	54.1%	45.9%	70.0%	52.9%
Staff Nurse [Psychiatric]	362	396	1.09	24.0%	76.0%	1.10	1.09	93.4%	93.4%	96.0%	85.1%	14.9%	83.2%	85.7%
Staff Nurses [General/ Children's]	442	518	1.17	4.4%	95.6%	1.04	1.18	88.4%	88.4%	88.1%	58.1%	41.9%	91.3%	56.6%
Staff Nurse/ Staff Midwife	926	1,062	1.15	12.1%	87.9%	1.08	1.16	91.1%	87.5%	91.5%	67.6%	32.4%	83.6%	65.4%
Public Health Nurse	175	208	1.19		100.0%		1.19	99.0%		99.0%	76.0%	24.0%		76.0%
Pre-registration Nurse/ Midwife Intern	23	46	2.00	10.9%	89.1%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	27	50	1.85	10.0%	90.0%	2.00	1.84	8.0%	0.0%	8.9%	100.0%	0.0%	100.0%	100.0%

Nursing/ Midwifery other	3	3	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,581	1,802	1.14	12.8%	87.2%	1.06	1.15	91.5%	90.5%	91.6%	75.4%	24.6%	90.5%	73.2%
Dietitians	27	32	1.18		100.0%		1.18	100.0%	100.0%	100.0%	78.1%	21.9%		78.1%
Occupational Therapists	129	148	1.15	7.4%	92.6%	1.11	1.15	91.9%	91.9%	91.2%	75.0%	25.0%	81.8%	74.5%
Orthoptists	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Physiotherapists	104	126	1.22	20.6%	79.4%	1.03	1.28	97.6%	97.6%	97.0%	64.3%	35.7%	92.3%	57.0%
Podiatrists & Chiropodists	18	22	1.22	4.5%	95.5%	1.01	1.23	95.5%	95.5%	95.2%	72.7%	27.3%	100.0%	71.4%
Speech & Language Therapists	110	125	1.14	0.8%	99.2%	1.00	1.14	90.4%	90.4%	90.3%	78.4%	21.6%	100.0%	78.2%
Therapy Professions	391	457	1.17	8.5%	91.5%	1.05	1.18	93.7%	100.0%	93.1%	73.3%	26.7%	89.7%	71.8%
Audiology	8	8	1.02		100.0%		1.02	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.64		100.0%		1.64	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	9	10	1.05	10.0%	90.0%	1.00	1.06	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	77.8%
Social Care	296	351	1.19	18.5%	81.5%	1.12	1.20	83.5%	83.1%	83.6%	51.9%	48.1%	53.8%	51.4%
Social Workers	90	103	1.14	18.4%	81.6%	1.07	1.16	94.2%	84.2%	96.4%	71.8%	28.2%	84.2%	69.0%
Psychologists	85	98	1.16	15.3%	84.7%	1.02	1.19	93.9%	93.3%	94.0%	66.3%	33.7%	93.3%	61.4%
Pharmacy Technicians	1	1	1.32		100.0%		1.32	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pharmacists	4	6	1.38	33.3%	66.7%	1.72	1.26	66.7%	66.7%	75.0%	50.0%	50.0%	50.0%	50.0%
Pharmacy	5	7	1.37	28.6%	71.4%	1.72	1.27	71.4%	50.0%	80.0%	42.9%	57.1%	50.0%	40.0%
Counsellor Therapists	22	26	1.20	23.1%	76.9%	1.20	1.20	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Dental Hygienists	5	6	1.21		100.0%		1.21	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Health & Social Care	36	43	1.19	18.6%	81.4%	1.18	1.19	95.3%	95.3%	94.3%	69.8%	30.2%	87.5%	65.7%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	9	42	4.89	11.9%	88.1%	2.86	5.41	0.0%	0.0%	0.0%	2.4%	97.6%	0.0%	2.7%
H&SC, Other	72	118	1.63	16.1%	83.9%	1.41	1.68	62.7%	73.7%	60.6%	41.5%	58.5%	52.6%	39.4%
Health & Social Care	949	1,144	1.21	14.0%	86.0%	1.12	1.22	87.3%	86.9%	87.4%	62.6%	37.4%	70.0%	61.4%
Executive Management	14	14	1.04	64.3%	35.7%	1.06	1.00	85.7%	85.7%	100.0%	92.9%	7.1%	88.9%	100.0%
Senior Management (VIII & GM)	57	58	1.02	43.1%	56.9%	1.02	1.02	96.6%	96.6%	100.0%	98.3%	1.7%	100.0%	97.0%
Management (VIII & above)	70	72	1.02	47.2%	52.8%	1.03	1.01	94.4%	88.2%	100.0%	97.2%	2.8%	97.1%	97.4%
Administrative/ Supervisory (V to VII)	211	223	1.06	18.4%	81.6%	1.01	1.07	96.0%	100.0%	95.1%	89.7%	10.3%	92.7%	89.0%
Clerical (III & IV)	443	520	1.17	7.3%	92.7%	1.17	1.18	84.6%	63.2%	86.3%	65.4%	34.6%	71.1%	64.9%
Management & Administrative	724	815	1.13	13.9%	86.1%	1.07	1.14	88.6%	84.1%	89.3%	74.8%	25.2%	86.7%	72.9%
Catering	34	37	1.08	32.4%	67.6%	1.02	1.11	97.3%	97.3%	100.0%	64.9%	35.1%	83.3%	56.0%
Household Services	58	86	1.49	15.1%	84.9%	1.59	1.48	90.7%	90.7%	93.2%	31.4%	68.6%	38.5%	30.1%
Other Support	37	69	1.89	71.0%	29.0%	1.50	5.22	53.6%	53.6%	15.0%	17.4%	82.6%	20.4%	10.0%

Portering	12	12	1.00	91.7%	8.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Support	140	204	1.45	41.7%	58.3%	1.33	1.55	79.9%	77.6%	81.5%	36.8%	63.2%	42.4%	32.8%
Maintenance/ Technical	75	78	1.04	97.4%	2.6%	1.04	1.05	97.4%	98.7%	50.0%	93.6%	6.4%	93.4%	100.0%
General Support	215	282	1.31	57.1%	42.9%	1.18	1.54	84.8%	87.6%	81.0%	52.5%	47.5%	66.5%	33.9%
Attendant/ Aide	247	282	1.14	26.6%	73.4%	1.08	1.17	92.2%	92.2%	92.8%	63.8%	36.2%	86.7%	55.6%
Health Care Assistant/ Care Assistant	1,150	1,339	1.16	26.3%	73.7%	1.12	1.18	77.8%	77.8%	78.8%	53.8%	46.2%	67.0%	49.0%
Health & Social Care Assistants	17	17	1.02	29.4%	70.6%	1.01	1.03	58.8%	58.8%	50.0%	94.1%	5.9%	100.0%	91.7%
Health Care Assistants	1,413	1,638	1.16	26.4%	73.6%	1.11	1.18	80.1%	77.8%	80.9%	55.9%	44.1%	70.8%	50.6%
Home Help	385	533	1.38	1.3%	98.7%	2.04	1.38	93.1%	71.4%	93.3%	5.1%	94.9%	0.0%	5.1%
Home Care Services	49	56	1.14	21.4%	78.6%	1.21	1.13	94.6%	94.6%	95.5%	76.8%	23.2%	58.3%	81.8%
Other Care Grades	103	112	1.09	30.4%	69.6%	1.04	1.11	90.2%	90.2%	91.0%	81.3%	18.8%	79.4%	82.1%
Pastoral Care	9	10	1.11	90.0%	10.0%	1.12	1.00	30.0%	30.0%	0.0%	90.0%	10.0%	88.9%	100.0%
Workshop Services	148	183	1.23	32.8%	67.2%	1.17	1.27	90.2%	90.2%	88.6%	43.7%	56.3%	60.0%	35.8%
Health Promotion	15	16	1.05	18.8%	81.3%	1.00	1.06	100.0%	100.0%	100.0%	93.8%	6.3%	100.0%	92.3%
Care, other	325	377	1.16	31.3%	68.7%	1.13	1.18	89.7%	87.3%	90.7%	63.1%	36.9%	68.6%	60.6%
Patient & Client Care	2,123	2,548	1.20	21.9%	78.1%	1.12	1.23	84.2%	79.7%	85.5%	46.4%	53.6%	69.5%	39.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,836	6,858	1.18	19.3%	80.7%	1.11	1.19	85.2%	79.8%	86.5%	61.9%	38.1%	75.9%	58.6%
Community Health & Wellbeing	19	20	1.07	15.0%	85.0%	1.00	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Mental Health	1,295	1,428	1.10	28.2%	71.8%	1.06	1.12	85.9%	85.9%	87.1%	84.4%	15.6%	90.8%	90.8%
Primary Care	1,331	1,602	1.20	13.9%	86.1%	1.16	1.21	78.8%	78.8%	81.4%	71.3%	28.7%	83.8%	83.8%
HSE	1,749	2,050	1.17	14.5%	85.5%	1.06	1.19	91.9%	91.9%	92.5%	53.3%	46.7%	87.2%	87.2%
Section 38 Voluntary Agencies	1,370	1,681	1.23	22.9%	77.1%	1.17	1.25	82.2%	82.2%	82.8%	42.6%	57.4%	46.2%	46.2%
Social Care	3,119	3,731	1.20	18.3%	81.7%	1.12	1.21	87.5%	87.5%	88.4%	48.5%	51.5%	64.1%	64.1%
CHO Operations	72	77	1.06	16.9%	83.1%	1.05	1.07	88.3%	88.3%	92.2%	96.1%	3.9%	92.3%	92.3%

CHO 2 Skills Mix by Staff Grouping: July 2022

Jul 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,888	5,836
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.2%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	17.5%	16.6%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%		
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	19.2%	18.2%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	32.3%	38.9%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	7.1%	6.9%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	39.4%	45.8%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	16.6%	12.9%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	16.6%	12.9%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.3%	9.2%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	15.5%	14.0%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	24.8%	23.2%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	4.2%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.2%	16.2%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.6%	2.5%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.3%	20.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	1.0%	0.9%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	7.3%	7.2%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	8.2%	8.2%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.7%	7.7%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	22.9%	22.9%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	27.6%	28.0%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	58.2%	58.6%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	11.3%	11.1%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.4%	1.5%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	0.4%	0.3%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%	0.1%	
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	1.9%	1.7%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.1%	0.2%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	27.1%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	2.5%	2.8%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	13.6%	13.6%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.2%	10.9%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	2.0%	1.9%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.8%	11.6%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	41.5%	41.2%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.8%	0.8%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	30.3%	31.2%
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.5%	9.5%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	9.2%	8.9%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.6%	0.5%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.3%	2.3%

Jul 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,888	5,836
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.5%	0.5%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.8%	3.8%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
Vaccinators						1.3%	0.9%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	7.9%	7.6%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	16.3%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.7%	1.9%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	8.0%	7.9%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.7%	9.7%
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	29.5%	29.1%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	60.9%	61.1%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	12.4%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	16.1%	15.9%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	27.1%	26.7%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	17.7%	17.0%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.3%	5.6%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	66.2%	65.2%
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	33.3%	33.9%
Technical Services						0.5%	0.9%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	33.8%	34.8%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.7%
Attendant/ Aide	24.3%	23.4%	22.5%	20.5%	20.5%	11.7%	11.6%
Health Care Assistant/ Care Assistant	39.4%	40.8%	41.0%	42.9%	42.9%	54.3%	54.2%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.8%	0.8%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	66.8%	66.6%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	17.9%	18.1%
Home Care Services	1.2%	1.5%	1.4%	1.4%	1.4%	2.2%	2.3%
Other Care Grades	3.4%	3.2%	3.0%	2.9%	2.9%	4.8%	4.9%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	7.9%	7.7%	7.6%	7.9%	7.9%	7.1%	7.0%
Health Promotion						0.7%	0.7%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	15.3%	15.3%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	36.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: July 2022

Jul 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,321	1,295
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	32.6%	35.9%
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	32.6%	35.9%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	24.0%	22.1%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	14.1%	15.0%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	38.1%	37.1%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	28.5%	26.0%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	28.5%	26.0%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%	0.9%	0.9%
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.2%	8.2%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	21.2%	21.2%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.3%	2.3%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.4%	0.5%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	23.9%	24.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.6%	1.5%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	12.2%	11.9%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	13.8%	13.4%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	57.5%	57.7%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.6%	0.6%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	58.1%	58.3%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.7%	3.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%	0.2%	
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	3.9%	3.8%
Nursing Education/Clinical		0.4%	0.5%	0.3%	0.3%	0.3%	0.5%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.3%	0.5%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	46.5%	46.5%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	3.2%	3.3%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	24.6%	24.9%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	4.3%	4.1%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	32.2%	32.3%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	8.5%	8.8%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	30.4%	30.0%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	25.4%	25.2%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.6%	1.7%
Counsellor Therapists			1.4%	1.4%	1.4%	1.2%	1.3%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	1.9%	2.0%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.1%	11.1%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	2.4%	1.7%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	21.2%	20.5%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	76.4%	77.7%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.0%	9.0%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	45.7%	44.7%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	54.3%	55.3%
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.6%	4.6%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	74.0%	74.3%

Jul 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,321	1,295
Home Care Services		2.4%	2.6%	2.5%	2.5%	2.4%	2.4%
Other Care Grades	1.5%	1.4%	1.6%	1.5%	1.5%	1.8%	1.7%
Pastoral Care	1.1%	1.4%	1.1%	1.1%	1.1%	1.3%	1.3%
Workshop Services	21.2%	20.3%	19.7%	19.3%	19.3%	20.5%	20.2%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	26.0%	25.7%
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	20.5%	20.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,357	1,331
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	3.1%	2.4%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%		
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	3.1%	2.4%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	47.6%	58.3%
SHO/ Interns	5.4%			1.1%	1.1%	3.1%	2.3%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	21.9%	18.4%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	24.2%	18.6%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	46.2%	36.9%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	9.2%	9.2%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.6%	1.6%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	5.2%	5.0%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	1.3%	0.9%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	8.0%	7.5%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	8.8%	9.3%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	29.8%	31.0%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	51.6%	51.0%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%	1.7%	1.2%
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	25.6%	25.6%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	4.5%	5.4%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	18.3%	18.5%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	20.2%	20.0%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.7%	4.6%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	21.1%	21.0%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	69.7%	70.5%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	2.0%	2.0%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.2%	2.3%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.2%	2.2%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	2.4%	2.5%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	7.9%	7.6%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.3%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.4%	3.5%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.3%	1.3%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	7.6%	7.8%
Vaccinators						3.0%	2.2%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	15.3%	14.7%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	29.5%	29.5%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	0.6%	0.9%

Jul 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,357	1,331
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	8.0%	7.8%
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	8.6%	8.7%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	24.6%	23.8%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	66.8%	67.5%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	24.9%	24.9%
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	19.8%	19.8%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	35.7%	35.9%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	8.9%	10.2%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	64.5%	65.9%
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	35.5%	34.1%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.2%	2.2%
Attendant/ Aide	2.4%	8.1%	6.9%	7.7%	7.7%	1.6%	4.6%
Health Care Assistant/ Care Assistant						44.9%	26.1%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	6.5%	8.7%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	53.1%	39.4%
Home Help	72.5%						
Home Care Services	3.7%	1.8%	1.5%	1.7%	1.7%	0.3%	0.4%
Other Care Grades	20.6%	81.3%	66.9%	71.6%	71.6%	42.0%	54.1%
Workshop Services	0.4%	1.8%	1.5%	1.7%	1.7%	0.7%	0.9%
Health Promotion						4.0%	5.2%
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	46.9%	60.6%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	8.6%	8.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,589	1,593
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.7%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.5%	37.8%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.1%	53.5%
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%		
Senior Registrar				15.6%	15.6%		15.7%
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%		15.7%
SHO/ Interns						31.3%	15.7%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.0%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	29.3%	29.7%
Director Nursing/Midwifery, Assistant	0.7%	0.4%				0.4%	0.4%
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	0.7%	0.7%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	30.5%	30.8%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.2%	2.2%
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.6%	2.6%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	49.4%	49.3%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	5.9%	6.1%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	11.6%	11.1%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	66.9%	66.5%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.5%	15.5%
Dietitians	0.6%			0.2%	0.2%	0.3%	0.3%

Jul 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,589	1,593
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	3.0%	3.1%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	3.2%	2.6%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	5.2%	5.2%
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	11.6%	11.2%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	72.8%	73.3%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.4%	7.4%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	5.0%	4.9%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.7%	1.7%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.5%	1.5%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	3.2%	3.2%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	23.5%	23.5%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.6%	1.6%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	11.6%	12.5%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	13.1%	14.1%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	46.3%	45.0%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	40.6%	41.0%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	8.0%	8.0%
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	1.0%	0.9%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	32.3%	32.3%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	45.3%	43.2%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	78.6%	76.4%
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	19.7%	20.3%
Technical Services						1.7%	3.4%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	21.4%	23.6%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.6%	3.6%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	83.4%	83.9%
Home Care Services	1.0%	0.9%	0.9%	0.7%	0.7%	0.5%	0.4%
Other Care Grades	2.2%	2.0%	1.9%	2.0%	2.0%	3.6%	3.8%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Workshop Services	14.6%	14.1%	14.5%	14.7%	14.7%	12.4%	11.8%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	16.6%	16.1%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	49.1%	49.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

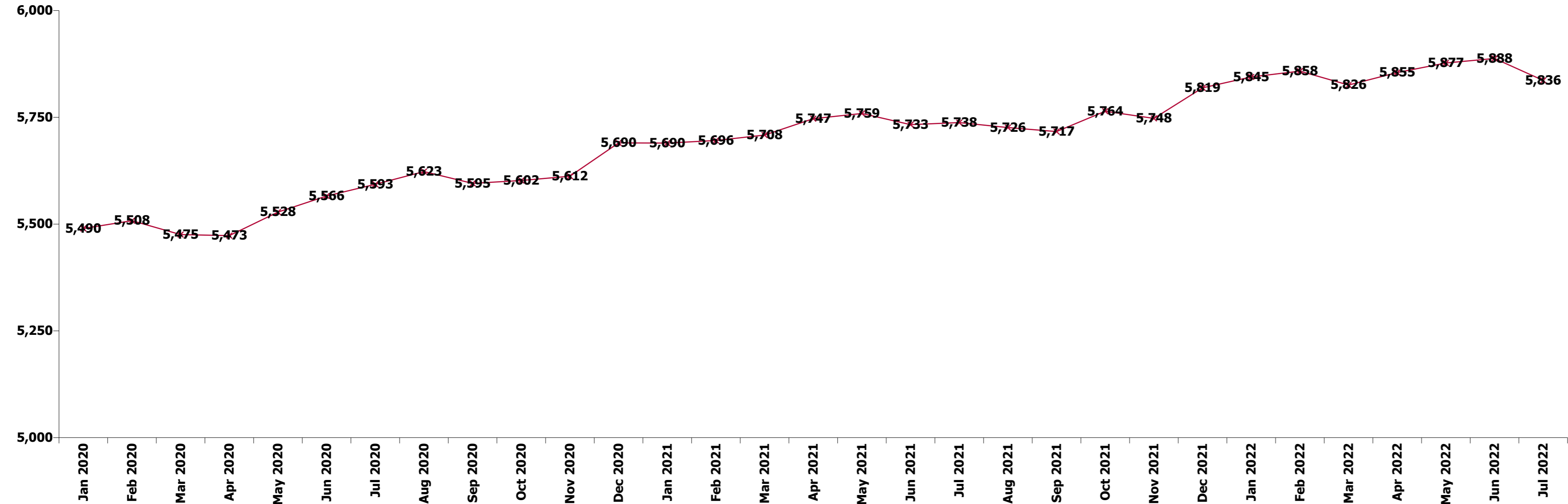
Jul 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,532	1,526
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	12.5%	12.2%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	1.8%	1.7%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	3.8%	4.1%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	18.0%	18.0%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	1.8%	1.8%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	79.9%	79.9%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	79.9%	79.9%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%

Jul 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,532	1,526
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	25.1%	25.1%
Dietitians	6.6%	6.1%		1.3%	1.3%		
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	23.0%	24.0%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	39.9%	41.5%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	8.2%	5.5%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	71.1%	71.0%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.7%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.7%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	25.9%	25.9%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	1.4%	1.4%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.4%	2.4%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	7.3%	6.8%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	16.8%	16.8%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	75.9%	76.4%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	5.3%	5.3%
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	39.1%	38.7%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	30.8%	30.4%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.9%	2.9%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	74.2%	73.4%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	25.8%	26.6%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.5%	4.5%
Attendant/ Aide	40.2%	32.6%	30.7%	28.7%	28.7%	20.7%	20.6%
Health Care Assistant/ Care Assistant	22.6%	19.7%	20.7%	20.6%	20.6%	33.0%	33.2%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	54.4%	54.4%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	40.8%	40.7%
Home Care Services	1.0%	1.6%	1.5%	1.6%	1.6%	4.0%	4.1%
Other Care Grades	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	4.8%	4.9%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	62.0%	62.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

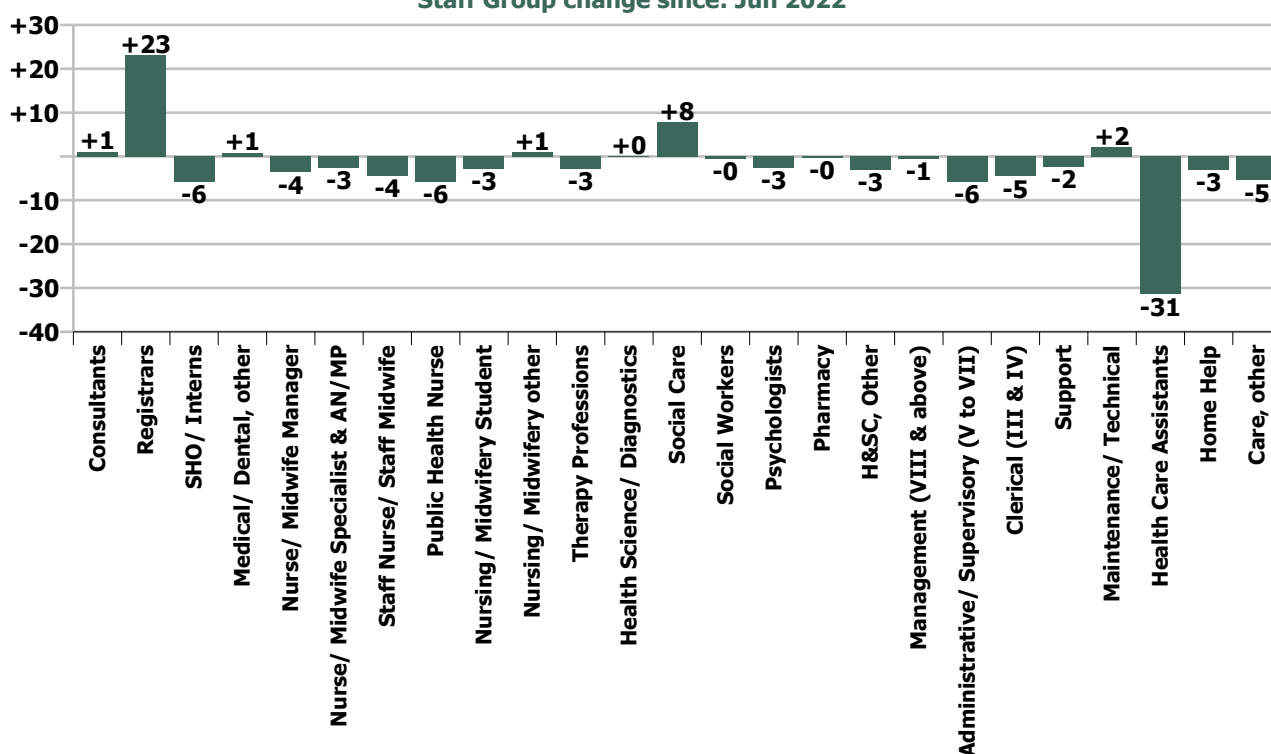
Summary Staff Movement: July 2022

Month-on-month Summary																												
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.9%	-51	+1.1	+23.1	-5.8	+0.8	+19.2	-3.6	-2.6	-4.4	-5.8	-2.9	+1.0	-18.3	-2.8	+0.1	+7.8	-0.5	-2.6	-0.3	-3.0	-1.2	-0.6	-5.8	-4.5	-10.8	-0.2	-39.9
Community Health & Wellbeing	-0.6%	-0																					0.0	+0.0	+0.0	+0.0		-0.2
Mental Health	-1.9%	-26	+1.2	-3.8	-4.7	0.0	-7.4	-1.8	-3.8	-4.7		-0.9	+1.0	-10.0	-0.8		+0.2	-1.5	-0.9	+0.0	+0.0	-2.9	-1.0	-2.4	-4.0	-7.4	+0.1	+2.1
Primary Care	-1.9%	-26	-0.0	+25.9	-0.1	+1.1	+26.8	-2.3	+1.0	+1.9	-5.8	-2.0		-7.3	-1.1	+0.0	0.0	+0.4	-1.8	-0.3	-3.2	-5.9	+0.0	-3.4	-0.1	-3.5	+1.2	-37.3
Disabilities	+0.2%	+4	0.0	+1.0	-1.0	-0.0	-0.0	+0.6	0.0	-1.9				-1.3	-0.8		+7.6	+0.6	+0.1		+0.2	+7.7	+1.0	-2.5	-0.2	-1.7	-1.3	+0.5
Older People	-0.4%	-7				-0.2	-0.2	-0.0	+0.0	+0.3	0.0			+0.3	-0.1	+0.0		-0.0		+0.0		-0.1	-0.5	-0.2	-0.4	-1.1	-0.2	-5.1
Social Care	-0.1%	-3	0.0	+1.0	-1.0	-0.2	-0.3	+0.5	+0.0	-1.6	0.0			-1.1	-0.9	+0.0	+7.6	+0.5	+0.1	+0.0	+0.2	+7.5	+0.5	-2.6	-0.6	-2.8	-1.5	-4.6
CHO Operations	+4.2%	+3						-0.1	+0.2					+0.1						0.0		0.0	-0.1	+2.6	+0.3	+2.8		
CHO Operations	+4.2%	+3						-0.1	+0.2					+0.1						0.0		0.0	-0.1	+2.6	+0.3	+2.8		
Change	-51.3	-0.9%	+2.6%	+26.0%	-15.7%	+1.5%	+8.5%	-1.1%	-2.0%	-0.5%	-3.2%	-9.5%	+50.0%	-1.1%	-0.7%	+0.6%	+2.7%	-0.5%	-3.0%	-5.0%	-4.0%	-0.1%	-0.8%	-2.7%	-1.0%	-1.5%	-0.1%	-1.8%

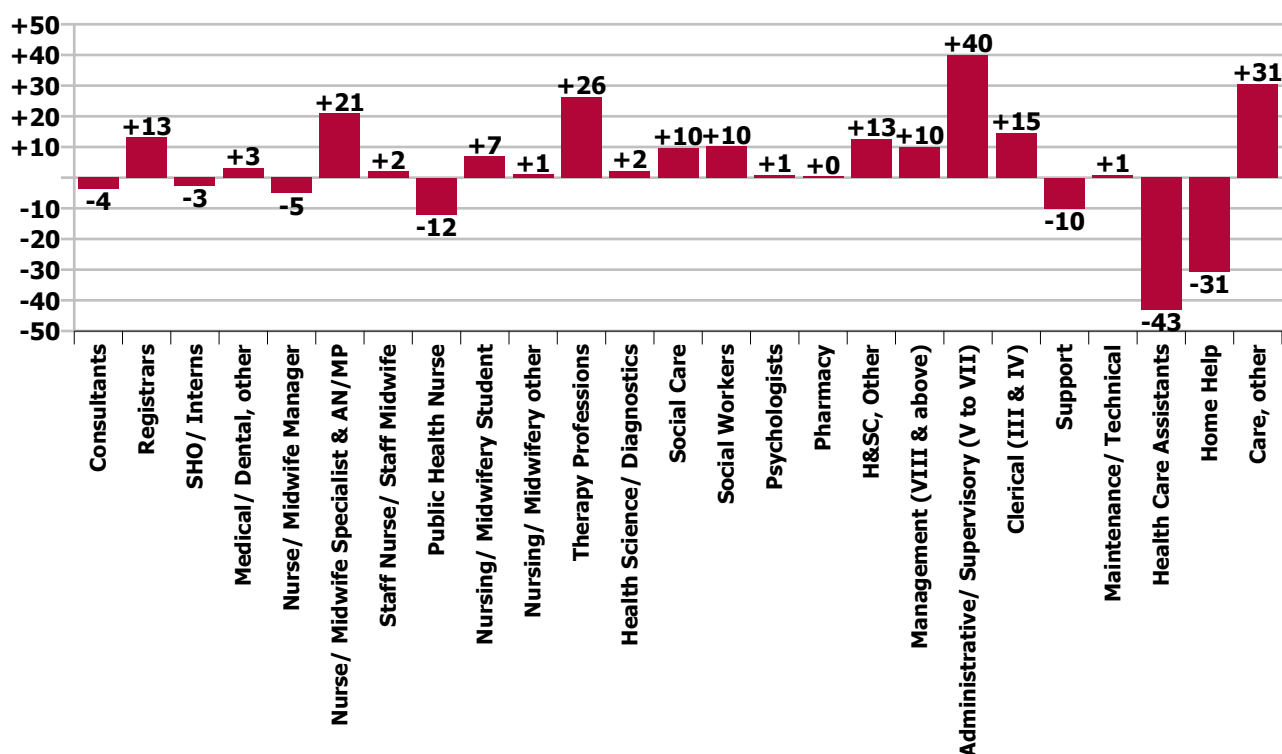
Year-on-year Summary																												
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.7%	+99	-3.7	+13.1	-2.7	+3.2	+9.8	-5.1	+21.0	+2.0	-12.0	+6.9	+1.0	+13.8	+26.4	+2.2	+9.7	+10.3	+1.0	+0.4	+12.7	+62.6	+10.0	+40.1	+14.6	+64.7	-9.1	-43.1
Community Health & Wellbeing	-0.6%	-0																					0.0	-3.4	+0.0	-3.4		+12.9
Mental Health	-1.9%	-26	-3.8	+1.2	-5.2	+1.0	-6.9	-3.3	+5.3	-20.6		+2.9	+1.0	-14.6	-8.6		-1.6	+4.7	-2.9	+0.7	+0.0	-7.8	0.0	-2.2	-5.4	-7.6	-4.4	-7.3
Primary Care	-1.9%	-26	-0.4	+12.9	+1.5	+3.4	+17.5	-2.9	+7.6	+18.2	-12.0	+4.0		+14.9	+25.1	+2.2	+0.9	+5.2	+0.6	-0.8	+10.9	+44.0	-9.8	-1.3	-1.8	-12.8	-1.3	-1.5
Disabilities	+2.4%	+37.8	+0.5	-1.0	+1.0	-0.0	+0.5	-3.5	+0.1	+5.2				+1.8	+9.1		+10.4	+1.4	+3.3		+1.8	+26.0	+1.1	+9.7	+5.4	+16.1	+1.5	-8.0
Older People	-2.1%	-33.1				-1.2	-1.2	-0.9	+5.0	-0.9	0.0			+3.3	+0.9	+0.0		-1.0		-0.4		-0.6	+3.5	+3.0	+2.9	+9.4	-4.9	-39.1
Social Care	-0.1%	-3	+0.5	-1.0	+1.0	-1.3	-0.8	-4.4	+5.1	+4.4	0.0			+5.0	+9.9	+0.0	+10.4	+0.4	+3.3	-0.4	+1.8	+25.4	+4.6	+12.7	+8.3	+25.6	-3.4	-47.1
CHO Operations	-100.0%	+72.4						+5.5	+3.0					+8.5						+1.0		+1.0	+15.2	+34.3	+13.4	+62.9		
CHO Operations	+4.2%	+3						+5.5	+3.0					+8.5						+1.0		+1.0	+15.2	+34.3	+13.4	+62.9		
Change	+98.8	+1.7%	-7.6%	+13.3%	-8.0%	+5.9%	+4.2%	-1.6%	+19.4%	+0.2%	-6.4%	+34.5%	+52.3%	+0.9%	+7.2%	+29.6%	+3.4%	+12.9%	+1.2%	+8.5%	+21.2%	+7.1%	+16.6%	+23.5%	+3.4%	+9.8%	-4.1%	-2.0%



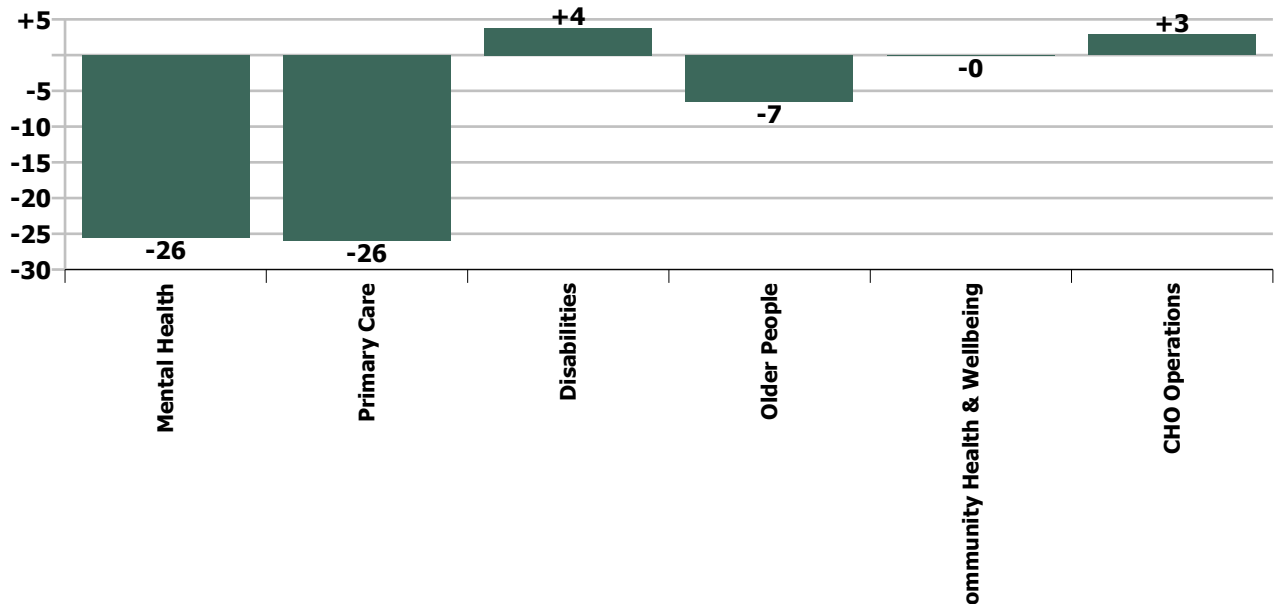
Staff Group change since: Jun 2022



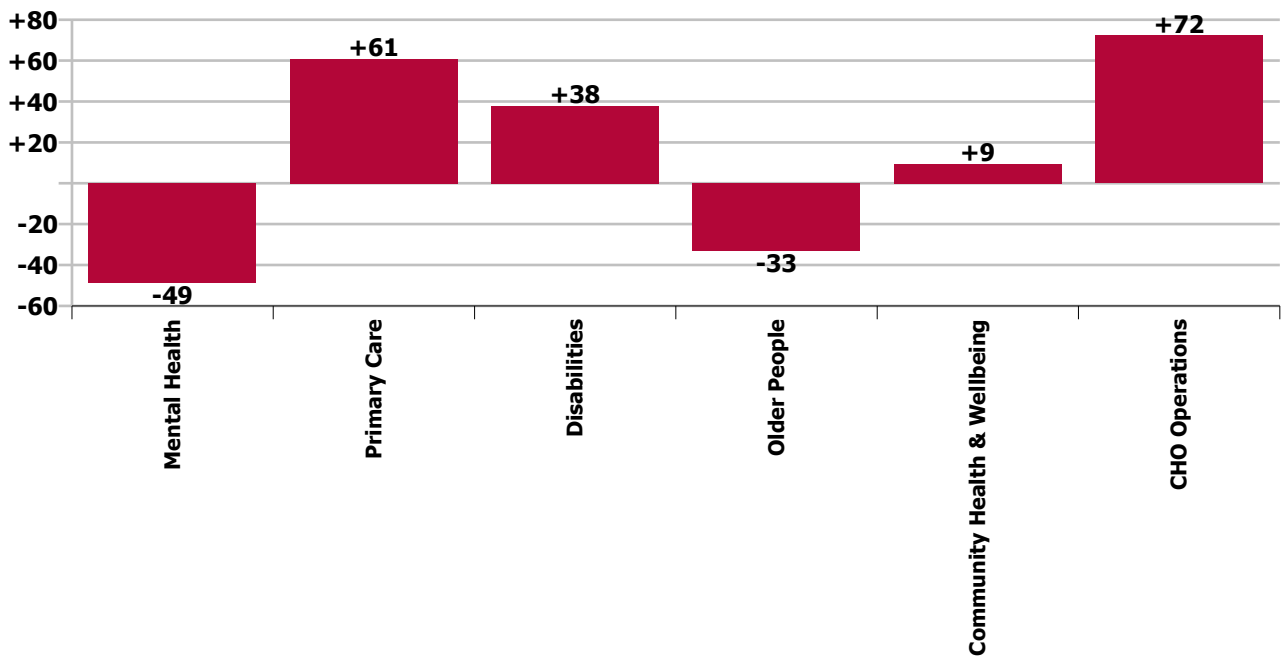
Staff Group change since: Jul 2021



Care Group change since: Jun 2022



Care Group change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2016 figure: 5,236)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,836	+601	+459	+277	+292	+146	-51	+11.5%	+8.5%	+5.0%	+5.3%	+2.6%	-0.9%
Consultant Medicine	3	+2	+2	+2	+2	+2	-0	+196.0%	+196.0%	+196.0%	+196.0%	+196.0%	-1.3%
Consultant Paediatrics	1												
Consultant Psychiatry	40	+9	+7	+6	+1	+1	+1	+26.7%	+20.0%	+17.4%	+1.3%	+2.6%	+3.0%
Consultant Surgery		-1	-1	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	44	+9	+7	+8	+2	+3	+1	+26.1%	+20.1%	+20.9%	+5.3%	+6.5%	+2.6%
Registrar	95	+43	+36	+36	+37	+31	+22	+84.1%	+59.7%	+62.3%	+63.3%	+47.5%	+30.5%
Senior Registrar	17	+9	+8	+5	-0	-5	+1	+111.1%	+98.7%	+46.9%	-0.6%	-21.4%	+5.6%
Registrars	112	+52	+44	+42	+37	+26	+23	+87.7%	+64.6%	+59.8%	+48.8%	+30.3%	+26.0%
Senior House Officer	31	-5	-6	-11	-4	-11	-6	-14.7%	-16.5%	-25.1%	-12.3%	-26.6%	-15.7%
SHO/ Interns	31	-5	-6	-11	-4	-11	-6	-14.7%	-16.5%	-25.1%	-12.3%	-26.6%	-15.7%
Dentists	23	+1	+1	-1	+1	+1	+1	+4.6%	+3.0%	-3.0%	+6.4%	+5.8%	+7.1%
Other Medical	34	-4	-4	-4	-3	-6	-1	-10.4%	-10.2%	-11.4%	-9.1%	-15.8%	-1.9%
Medical/ Dental, other	57	-3	-3	-5	-2	-5	+1	-5.0%	-5.4%	-8.2%	-3.5%	-8.4%	+1.5%
Medical & Dental	244	+53	+42	+34	+32	+12	+19	+27.8%	+20.7%	+16.1%	+15.3%	+5.2%	+8.5%
Clinical Nurse/ Midwife Manager	257	+20	+18	+3	+16	+1	-3	+8.7%	+7.4%	+1.3%	+6.6%	+0.3%	-1.0%
Director Nursing/Midwifery, Assistant	40	+3	-0	+1	-5	-3	-1	+7.5%	-1.1%	+2.1%	-10.1%	-7.2%	-3.0%
Director of Nursing/Midwifery	24	+3	+3	+2	+0	-0	+0	+13.6%	+14.1%	+11.7%	+2.0%	-0.8%	+0.4%
Nurse/ Midwife Manager	321	+26	+20	+7	+12	-3	-4	+8.8%	+6.7%	+2.1%	+3.9%	-0.8%	-1.1%
Advanced Nurse/ Midwife Practitioner	15	+12	+11	+9	+6	+4	-1	+398.3%	+273.8%	+149.2%	+66.1%	+37.2%	-4.0%
Clinical Nurse/ Midwife Specialist	114	+50	+37	+36	+30	+17	-2	+77.9%	+47.9%	+45.7%	+36.4%	+17.6%	-1.7%
Nurse/ Midwife Specialist & AN/MP	129	+62	+48	+45	+36	+21	-3	+92.2%	+59.1%	+53.1%	+39.3%	+19.6%	-2.0%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	122	-6	+23	+23	+32	+1	-1	-4.5%	+22.7%	+23.8%	+35.6%	+1.1%	-0.7%
Staff Nurse [Psychiatric]	362	-20	-8	-7	-9	-2	-4	-5.1%	-2.2%	-2.0%	-2.4%	-0.6%	-1.2%
Staff Nurses [General/ Children's]	442	-6	-22	-12	+6	+20	+1	-1.2%	-4.8%	-2.7%	+1.3%	+4.7%	+0.2%
Staff Nurse/ Staff Midwife	926	-31	-9	+4	+29	+19	-4	-3.3%	-0.9%	+0.4%	+3.2%	+2.1%	-0.5%
Public Health Nurse	175	-2	+1	-12	-17	-24	-6	-0.9%	+0.3%	-6.6%	-8.8%	-12.0%	-3.2%
Pre-registration Nurse/ Midwife Intern	23	+23	+10	+23	+23	+23	+0	-100.0%	+75.0%	-100.0%	+19066.7%	-100.0%	+0.7%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-7	-12	-9		+4	-2	-63.6%	-75.0%	-69.2%		-100.0%	-33.3%
Nursing/ Midwifery awaiting registration				-11	-5		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	27	+16	-2	+3	+18	+16	-3	+145.5%	-7.3%	+12.5%	+204.4%	+148.8%	-9.5%
Nursing/ Midwifery other	3	+3	+1		+1	+1	+1	-100.0%	+50.0%		+50.0%	+87.5%	+50.0%
Nursing & Midwifery	1,581	+74	+59	+46	+79	+31	-18	+4.9%	+3.9%	+3.0%	+5.3%	+2.0%	-1.1%
Dietitians	27	+9	+8	+7	+7	+2	+3	+51.5%	+39.6%	+32.8%	+37.2%	+6.5%	+13.8%

Jul 2022 (Dec 2016 figure: 5,236)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,836	+601	+459	+277	+292	+146	-51	+11.5%	+8.5%	+5.0%	+5.3%	+2.6%	-0.9%
Occupational Therapists	129	+19	+18	+10	+12	+0	-0	+16.9%	+16.3%	+8.7%	+10.2%	+0.1%	-0.1%
Orthoptists	4	+2	+2	+2	+2	+2		+150.0%	+150.0%	+150.0%	+150.0%	+138.1%	
Physiotherapists	104	+26	+15	+15	+15	+10	-3	+32.8%	+17.3%	+16.4%	+16.8%	+10.5%	-2.9%
Podiatrists & Chiropodists	18	+10	+10	+11	+11	+11	-1	+112.6%	+134.8%	+158.8%	+157.3%	+141.1%	-2.9%
Speech & Language Therapists	110	+20	+16	+7	+5	+5	-2	+22.6%	+17.2%	+6.4%	+5.2%	+4.4%	-2.0%
Therapy Professions	391	+86	+70	+52	+53	+29	-3	+28.0%	+21.7%	+15.2%	+15.7%	+8.1%	-0.7%
Audiology	8	+3	+2	+2	+3	+2	+0	+69.8%	+37.0%	+36.3%	+61.5%	+33.3%	+0.6%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	+0	+0	+0	+0	+0	+0	+1.7%	+1.7%	+1.7%	+1.7%	+1.7%	+1.7%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+31.1%	+49.4%	+48.7%	+46.5%	+26.4%	+0.6%
Social Care	296	+104	+90	+64	+51	+28	+8	+53.9%	+43.8%	+27.6%	+20.8%	+10.4%	+2.7%
Social Workers	90	+15	+14	+9	+6	+7	-0	+19.6%	+18.1%	+10.5%	+7.5%	+7.8%	-0.5%
Psychologists	85	+1	+4	+1	+11	+7	-3	+1.8%	+4.3%	+1.0%	+15.3%	+8.7%	-3.0%
Pharmacy	5	-0	+1	+1	+1	+1	-0	-0.4%	+21.7%	+22.0%	+12.6%	+35.3%	-5.0%
Counsellor Therapists	22	+12	+11	+9	+11	+8	+0	+115.9%	+99.5%	+77.2%	+94.3%	+62.3%	+1.2%
Dental Hygienists	5	+2	+3	+1	+0	+0	-0	+44.9%	+105.8%	+13.6%	+10.8%	+0.4%	-5.4%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	-6	-6	-6	-3	-1	+0	-14.7%	-14.8%	-14.5%	-8.7%	-2.2%	+0.9%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
Vaccinators	9	+9	+9	+9	+9	+9	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-27.9%
H&SC, Other	72	+11	+12	+10	+14	+16	-3	+17.0%	+20.8%	+15.8%	+22.9%	+28.6%	-4.0%
Health & Social Care Professionals	949	+218	+194	+139	+139	+90	-1	+29.9%	+25.7%	+17.1%	+17.1%	+10.4%	-0.1%
Executive Management	14	+4	+2	+2	+3	+2	+1	+36.8%	+14.8%	+18.8%	+32.2%	+17.9%	+8.4%
Senior Management (VIII & GM)	57	+18	+15	+10	+11	+10	-2	+47.8%	+34.4%	+22.3%	+24.8%	+22.1%	-2.8%
Management (VIII & above)	70	+22	+16	+13	+15	+12	-1	+45.6%	+30.1%	+21.6%	+26.1%	+21.3%	-0.8%
Administrative/ Supervisory (V to VII)	211	+109	+94	+88	+77	+51	-6	+106.3%	+79.9%	+71.2%	+57.9%	+31.6%	-2.7%
Clerical (III & IV)	443	-0	-26	-43	-25	-5	-5	-0.1%	-5.6%	-8.9%	-5.4%	-1.1%	-1.0%
Management & Administrative	724	+130	+84	+57	+67	+58	-11	+21.9%	+13.1%	+8.6%	+10.1%	+8.7%	-1.5%
Catering	34	-6	-2	-7	-6	-4	-0	-13.8%	-5.3%	-16.5%	-14.0%	-11.1%	-1.3%
Household Services	58	-24	-17	-12	-5	-4	-1	-29.3%	-23.0%	-17.5%	-8.4%	-6.6%	-1.5%
Other Support	37	-7	-6	-6	-3	-2	-2	-17.0%	-14.4%	-13.2%	-7.1%	-4.3%	-4.0%
Portering	12	-4	-6	-5	-4	-2	+1	-26.2%	-31.4%	-30.4%	-23.5%	-14.3%	+4.4%
Support	140	-41	-31	-30	-17	-12	-2	-22.6%	-18.0%	-17.5%	-11.0%	-7.9%	-1.6%
Maintenance/ Technical	75	+1	+3	+3	+7	+1	+2	+1.3%	+3.6%	+3.9%	+10.3%	+1.9%	+2.9%
General Support	215	-40	-28	-27	-10	-11	-0	-15.7%	-11.6%	-11.1%	-4.6%	-4.7%	-0.1%
Attendant/ Aide	247	-230	-225	-225	-191	-182	-7	-48.3%	-47.7%	-47.7%	-43.6%	-42.5%	-2.7%

Jul 2022 (Dec 2016 figure: 5,236)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,836	+601	+459	+277	+292	+146	-51	+11.5%	+8.5%	+5.0%	+5.3%	+2.6%	-0.9%
Health Care Assistant/ Care Assistant	1,150	+380	+328	+291	+234	+168	-25	+49.3%	+39.9%	+33.8%	+25.5%	+17.1%	-2.1%
Health & Social Care Assistants	17	+10	+7	-3	+3	+9	-0	+154.3%	+73.4%	-15.7%	+21.6%	+114.0%	-0.2%
Health Care Assistants	1,413	+160	+110	+63	+46	-6	-31	+12.8%	+8.4%	+4.7%	+3.4%	-0.4%	-2.2%
Home Help	385	-65	-64	-96	-115	-71	-3	-14.4%	-14.2%	-19.9%	-22.9%	-15.7%	-0.8%
Care, other	325	+70	+63	+62	+54	+43	-5	+27.6%	+24.0%	+23.5%	+19.9%	+15.3%	-1.7%
Patient & Client Care	2,123	+166	+109	+29	-15	-34	-40	+8.5%	+5.4%	+1.4%	-0.7%	-1.6%	-1.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2022

Community Health & Wellbeing

Jul 2022 (figure:)	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 22
Overall	19	+19	+19	+19	+19	+9	-0	-100.0%	-100.0%	-100.0%	-100.0%	+87.1%	-0.6%
Management & Administrative	5	+5	+5	+5	+5	-4	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	-4	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care	14	+14	+14	+14	+14	+13	-0	-1.0%	-1.0%	-1.0%	-1.0%	+12.9%	-0.0%
Care, other	14	+14	+14	+14	+14	+13	-0	-1.0%	-1.0%	-1.0%	-1.0%	+12.9%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2022 (Dec 2016 figure: 1,283)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,295	+13	-11	-43	-13	-45	-26	+1.0%	-0.9%	-3.2%	-1.0%	-3.4%	-1.9%
Medical & Dental	106	+17	+6	+0	-1	-8	-7	+0.2%	+0.1%	+0.0%	-0.0%	-0.1%	-0.1%
Consultants	38	+8	+6	+6	+1	+1	+1	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Registrars	39	+15	+11	+9	+6	+3	-4	+0.6%	+0.4%	+0.3%	+0.2%	+0.1%	-0.1%
SHO/ Interns	28	-5	-10	-14	-7	-12	-5	-0.1%	-0.3%	-0.3%	-0.2%	-0.3%	-0.1%
Medical/ Dental, other	1	-2	-2					-0.6%	-0.6%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	602	+37	+34	+16	+25	+6	-10	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	144	+1	+5	-10	-1	-7	-2	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	81	+36	+22	+21	+13	+2	-4	+0.8%	+0.4%	+0.3%	+0.2%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	351	-26	-4	-7	-6	-4	-5	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	23	+23	+10	+12	+18	+13	-1	-1.0%	+0.8%	+1.1%	+3.7%	+1.3%	-0.0%
Nursing/ Midwifery other	3	+3	+1		+1	+1	+1	-1.0%	+0.5%	+0.0%	+0.5%	+0.9%	+0.5%
Health & Social Care Professionals	144	+7	+6	-2	+5	-10	-3	+0.1%	+0.0%	-0.0%	+0.0%	-0.1%	-0.0%
Therapy Professions	47	+2	-2	-3	+1	-9	-1	+0.0%	-0.0%	-0.1%	+0.0%	-0.2%	-0.0%
Social Care	13	-4	-1	-2	-2	-3	+0	-0.2%	-0.1%	-0.1%	-0.1%	-0.2%	+0.0%
Social Workers	43	+6	+7	+3	+3	+2	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Psychologists	36	+2	+1	+0	+3	-1	-1	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Pharmacy	2	-1	-0	-0	-0	+1	+0	-0.3%	-0.1%	-0.1%	-0.0%	+0.4%	+0.0%
H&SC, Other	3	+2	+1	-0	-0	-0	+0	+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	117	-13	-19	-24	-20	-16	-7	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%
Management (VIII & above)	2	-2	-1	-2	-3	-2	-1	-0.5%	-0.3%	-0.5%	-0.6%	-0.5%	-0.3%
Administrative/ Supervisory (V to VII)	24	+3	+0	+1	+0	-2	-2	+0.2%	+0.0%	+0.0%	+0.0%	-0.1%	-0.1%
Clerical (III & IV)	91	-15	-18	-23	-18	-11	-4	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
General Support	60	-21	-13	-9	-3	-5	+0	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Support	27	-19	-12	-10	-9	-4	-1	-0.4%	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%
Maintenance/ Technical	33	-2	-1	+0	+6	-0	+1	-0.1%	-0.0%	+0.0%	+0.2%	-0.0%	+0.0%
Patient & Client Care	266	-15	-25	-24	-18	-12	+2	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	198	-17	-19	-20	-17	-14	+3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Care, other	68	+2	-6	-4	-1	+2	-0	+0.0%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2022 (Dec 2016 figure: 1,238)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,331	+93	+242	+172	+198	+97	-26	+7.5%	+22.2%	+14.8%	+17.4%	+7.8%	-1.9%
Medical & Dental	123	+37	+38	+36	+35	+22	+27	+0.4%	+0.4%	+0.4%	+0.4%	+0.2%	+0.3%
Consultants	3	+1	+1	+2	+2	+2	-0	+0.3%	+0.3%	+1.3%	+1.4%	+1.3%	-0.0%
Registrars	72	+38	+34	+34	+31	+24	+26	+1.1%	+0.9%	+0.9%	+0.8%	+0.5%	+0.6%
SHO/ Interns	3	-2	+3	+3	+2	-0	-0	-0.4%	-1.0%	-1.0%	+1.9%	-0.0%	-0.0%
Medical/ Dental, other	45	-0	+1	-3	-0	-4	+1	-0.0%	+0.0%	-0.1%	-0.0%	-0.1%	+0.0%
Nursing & Midwifery	341	+45	+40	+19	+27	+15	-7	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	26	+3	+1	-0	-2	-2	-2	+0.1%	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	32	+16	+17	+13	+14	+11	+1	+1.1%	+1.2%	+0.7%	+0.8%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	105	+35	+34	+27	+31	+26	+2	+0.5%	+0.5%	+0.3%	+0.4%	+0.3%	+0.0%
Public Health Nurse	174	-2	+0	-12	-17	-24	-6	-0.0%	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	4	-7	-12	-9		+4	-2	-0.6%	-0.8%	-0.7%	+0.0%	-1.0%	-0.3%
Health & Social Care Professionals	393	+93	+90	+71	+80	+54	-6	+0.3%	+0.3%	+0.2%	+0.3%	+0.2%	-0.0%
Therapy Professions	277	+78	+66	+48	+51	+29	-1	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+0.3%	+0.5%	+0.5%	+0.5%	+0.3%	+0.0%
Social Care	9	-3	-2	-1	+0	-0		-0.2%	-0.2%	-0.1%	+0.0%	-0.0%	+0.0%
Social Workers	10	+1	+3	+3	+3	+4	+0	+0.1%	+0.4%	+0.4%	+0.4%	+0.7%	+0.0%
Psychologists	30	-0	+3	+2	+6	+3	-2	-0.0%	+0.1%	+0.1%	+0.2%	+0.1%	-0.1%
Pharmacy	1	+0	+0	+0	+0	+0	-0	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	-0.2%
H&SC, Other	58	+15	+17	+16	+18	+16	-3	+0.3%	+0.4%	+0.4%	+0.4%	+0.4%	-0.1%
Management & Administrative	331	+39	+17	+1	-1	-5	-3	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	29	+0	-7	-8	-4	-6	+0	+0.0%	-0.2%	-0.2%	-0.1%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	79	+39	+34	+26	+17	+6	-3	+1.0%	+0.8%	+0.5%	+0.3%	+0.1%	-0.0%
Clerical (III & IV)	224	-1	-10	-16	-14	-5	-0	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
General Support	29	-1	-2	-5	-1	-1	+1	-0.0%	-0.0%	-0.2%	-0.0%	-0.0%	+0.0%
Support	19	-2	-3	-6	-2	-3	+1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.1%
Maintenance/ Technical	10	+1	+1	+1	+1	+2		+0.1%	+0.1%	+0.1%	+0.1%	+0.3%	+0.0%
Patient & Client Care	115	-119	+58	+50	+57	+12	-37	-0.5%	+1.0%	+0.8%	+1.0%	+0.1%	-0.2%
Health Care Assistants	45	+38	+36	+26	+31	-12	-35	+5.8%	+4.2%	+1.3%	+2.2%	-0.2%	-0.4%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	69	+12	+21	+24	+27	+24	-2	+0.2%	+0.4%	+0.5%	+0.6%	+0.5%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2022 (Dec 2016 figure: 1,338)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,593	+255	+198	+173	+96	+77	+4	+19.0%	+14.2%	+12.2%	+6.4%	+5.1%	+0.2%
Medical & Dental	6	+0	+0	+0	-0	-0	-0	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	1	-1	-1	-1	-1	-1	+1	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-1.0%
SHO/ Interns	1	+1	+1	+1	+1	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%
Medical/ Dental, other	1	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	247	-29	-25	-6	-2	-7	-1	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	76	+4	+2	+5	-1	-2	+1	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+1	+1	+1		-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	164	-33	-26	-11	-1	-5	-2	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	375	+117	+95	+68	+54	+45	+8	+0.5%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	42	+7	+5	+6	+0	+8	-1	+0.2%	+0.1%	+0.2%	+0.0%	+0.2%	-0.0%
Social Care	275	+110	+93	+67	+53	+31	+8	+0.7%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	28	+6	+3	+3	+2	+2	+1	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	19	-0	-1	-2	+3	+4	+0	-0.0%	-0.1%	-0.1%	+0.2%	+0.3%	+0.0%
H&SC, Other	12	-5	-5	-6	-4	+0	+0	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%	+0.0%
Management & Administrative	127	+24	+19	+22	+21	+16	-2	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	18	+4	+4	+3	+2	+2	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	57	+21	+15	+19	+16	+12	-2	+0.6%	+0.4%	+0.5%	+0.4%	+0.3%	-0.0%
Clerical (III & IV)	52	-1	-0	+1	+2	+2	-0	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
General Support	57	-1	-3	-0	-1	+1	-1	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Support	43	-1	-3	-2	-1	+0	-2	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	13	+0	+0	+1	+0	+1	+1	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%
Patient & Client Care	782	+143	+112	+89	+25	+21	+1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	656	+132	+102	+84	+32	+31	+4	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	126	+11	+10	+5	-8	-9	-4	+0.1%	+0.1%	+0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2022 (Dec 2016 figure: 1,376)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,526	+150	-60	-115	-80	-64	-7	+10.9%	-3.8%	-7.0%	-5.0%	-4.0%	-0.4%
Medical & Dental	9	-1	-2	-2	-2	-1	-0	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Medical/ Dental, other	9	-1	-2	-2	-2	-1	-0	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Nursing & Midwifery	383	+12	+2	+8	+21	+9	+0	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	69	+13	+7	+7	+11	+3	-0	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+5	+0	-1.0%	-1.0%	-1.0%	+2.5%	+2.5%	+0.0%
Staff Nurse/ Staff Midwife	306	-8	-12	-6	+5	+1	+0	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	+0	+0		+0			+0.3%	+0.1%	+0.0%	+0.3%	+0.0%	+0.0%
Health & Social Care Professionals	37	+1	+2	+1	-1	-1	-0	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	26	-1	+1	+1	+0	+1	-0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	1	+0	+0	+0	+0	+0	+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	9	+2	+1	-0	-1	-1	-0	+0.2%	+0.1%	-0.0%	-0.1%	-0.1%	-0.0%
Pharmacy	1				-1	-1	+0	+0.0%	+0.0%	+0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	81	+13	-1	-11	-0	+4	-1	+0.2%	-0.0%	-0.1%	-0.0%	+0.1%	-0.0%
Management (VIII & above)	5	+3	+4	+3	+3	+3	-1	+1.7%	+4.5%	+1.7%	+1.7%	+1.7%	-0.1%
Administrative/ Supervisory (V to VII)	14	+7	+7	+5	+6	+4	-0	+1.2%	+1.0%	+0.6%	+0.8%	+0.5%	-0.0%
Clerical (III & IV)	62	+2	-12	-19	-10	-4	-0	+0.0%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
General Support	69	-17	-11	-12	-6	-6	-0	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	51	-19	-13	-12	-5	-5	-1	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	19	+1	+2		-0	-1	+1	+0.1%	+0.1%	+0.0%	-0.0%	-0.1%	+0.0%
Patient & Client Care	946	+143	-50	-99	-92	-68	-5	+0.2%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	515	+6	-10	-26	-0	-11	-3	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Home Help	385	+105	-64	-96	-115	-71	-3	+0.4%	-0.1%	-0.2%	-0.2%	-0.2%	-0.0%
Care, other	47	+32	+23	+23	+22	+14	+1	+2.2%	+1.0%	+1.0%	+0.9%	+0.4%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census