

CHO 2 Employment Report: June 2022

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	5,545	5,690	5,877	5,888	+10	+198	3.5 %	+343	6.2 %	6,878
Consultants	42	42	43	43	-0	+2	3.8 %	+1	2.6 %	47
Registrars	75	86	88	89	+1	+3	3.4 %	+14	18.1 %	90
SHO/ Interns	36	43	39	37	-2	-6	-13.0 %	+1	3.9 %	39
Medical/ Dental, other	59	62	55	56	+1	-6	-9.7 %	-3	-4.9 %	67
Medical & Dental	212	232	225	225	+0	-7	-3.1 %	+13	6.2 %	243
Nurse/ Midwife Manager	309	323	322	324	+2	+1	0.3 %	+16	5.0 %	346
Nurse/ Midwife Specialist & AN/MP	93	108	132	132	-0	+24	22.0 %	+39	42.1 %	140
Staff Nurse/ Staff Midwife	898	908	923	931	+8	+23	2.5 %	+33	3.7 %	1,073
Public Health Nurse	192	199	181	181	-1	-18	-9.1 %	-11	-5.8 %	210
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-1	+23	18941.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	6	-14	+6	-1	+2	50.0 %	6
Nursing/ Midwifery awaiting registration	5		1	1		+1	-1	-4	-78.9 %	1
Nursing/ Midwifery Student	9	11	44	30	-14	+19	175.1 %	+21	236.5 %	53
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,605	1,599	-5	+49	3.2 %	+98	6.5 %	1,824
Therapy Professions	338	362	385	394	+9	+32	8.8 %	+56	16.5 %	452
Health Science/ Diagnostics	6	8	9	9	+0	+2	25.6 %	+3	45.5 %	10
Social Care	245	268	288	288	+0	+20	7.5 %	+43	17.6 %	350
Social Workers	84	84	90	91	+1	+7	8.4 %	+7	8.0 %	104
Psychologists	73	78	89	87	-2	+9	12.0 %	+14	18.8 %	100
Pharmacy	5	4	6	5	-0	+2	42.4 %	+1	18.5 %	7
H&SC, Other	59	56	77	75	-2	+19	33.9 %	+17	28.1 %	120
Health & Social Care Professionals	811	859	944	950	+6	+91	10.6 %	+140	17.2 %	1,143
Management (VIII & above)	56	58	69	71	+2	+13	22.2 %	+15	27.1 %	72
Administrative/ Supervisory (V to VII)	134	160	219	217	-2	+56	35.2 %	+83	62.2 %	226
Clerical (III & IV)	468	448	451	447	-4	-0	-0.1 %	-21	-4.4 %	514
Management & Administrative	657	666	739	735	-4	+69	10.3 %	+77	11.8 %	812
Support	158	152	144	143	-1	-10	-6.4 %	-15	-9.5 %	207
Maintenance/ Technical	68	74	74	73	-1	-1	-0.9 %	+5	7.2 %	76
General Support	226	226	218	216	-2	-10	-4.6 %	-10	-4.5 %	283
Health Care Assistants	1,367	1,419	1,439	1,444	+6	+26	1.8 %	+77	5.7 %	1,667
Home Help	499	456	374	388	+14	-68	-15.0 %	-112	-22.3 %	519
Care, other	271	281	334	330	-4	+49	17.3 %	+59	21.9 %	387
Patient & Client Care	2,137	2,156	2,147	2,162	+16	+6	0.3 %	+25	1.2 %	2,573

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Community Health & Wellbeing

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jun 2022
Total Community Health & Wellbeing		10	18	19	+1	8.82	88.3 %	+19	-100.0 %	21

Mental Health

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Mental Health	1,308	1,340	1,332	1,321	-11	-19.43	-1.4 %	+12	0.9 %	1,447
Consultants	38	37	37	37	-0	-0.12	-0.3 %	-1	-1.7 %	40
Registrars	33	37	42	43	+1	6.67	18.3 %	+10	30.4 %	44
SHO/ Interns	35	40	34	32	-2	-7.59	-19.0 %	-3	-7.4 %	34
Medical/ Dental, other	1	1	1	1		0.00	0.0 %		0.0 %	1
Medical & Dental	107	114	114	113	-1	-1.04	-0.9 %	+7	6.4 %	119
Nurse/ Midwife Manager	146	151	146	146	+0	-4.86	-3.2 %	+0	0.3 %	150
Nurse/ Midwife Specialist & AN/MP	67	79	86	85	-2	5.46	6.9 %	+17	25.4 %	89
Staff Nurse/ Staff Midwife	357	355	358	356	-2	0.94	0.3 %	-2	-0.5 %	386
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	22.85	-100.0 %	+23	18941.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5		1	1		1.00	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	5	10	24	24	-0	13.67	134.3 %	+19	389.7 %	47
Nursing/ Midwifery other	2	2	2	2		0.40	25.0 %		0.0 %	2
Nursing & Midwifery	577	597	616	612	-4	15.61	2.6 %	+35	6.1 %	674
Therapy Professions	45	55	46	47	+1	-7.84	-14.2 %	+2	4.4 %	53
Social Care	15	16	12	13	+0	-3.52	-21.9 %	-2	-14.9 %	15
Social Workers	41	42	45	45	-0	3.24	7.8 %	+4	10.1 %	49
Psychologists	34	37	40	37	-2	0.40	1.1 %	+4	11.4 %	42
Pharmacy	3	2	2	2		0.65	37.4 %	-0	-5.2 %	3
H&SC, Other	3	3	3	3	+0	-0.19	-6.3 %	-0	-6.3 %	3
Health & Social Care Professionals	140	155	148	147	-1	-7.26	-4.7 %	+7	5.3 %	165
Management (VIII & above)	5	4	4	3	-1	-1.00	-25.0 %	-2	-40.0 %	3
Administrative/ Supervisory (V to VII)	24	26	26	26	+0	-0.01	-0.0 %	+3	12.2 %	27
Clerical (III & IV)	109	102	96	95	-1	-7.19	-7.0 %	-14	-12.8 %	107
Management & Administrative	138	133	126	125	-2	-8.20	-6.2 %	-13	-9.5 %	137
Support	36	31	29	27	-1	-3.97	-12.7 %	-9	-24.7 %	31
Maintenance/ Technical	27	33	33	32	-0	-0.76	-2.3 %	+5	20.1 %	33
General Support	63	64	61	60	-2	-4.73	-7.3 %	-3	-5.5 %	64
Health Care Assistants	215	211	196	195	-1	-16.09	-7.6 %	-20	-9.2 %	211
Care, other	69	66	70	69	-1	2.28	3.4 %	-1	-0.9 %	77
Patient & Client Care	284	278	265	264	-2	-13.81	-5.0 %	-20	-7.2 %	288

Primary Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Primary Care	1,134	1,235	1,359	1,357	-1	122.47	9.9 %	+224	19.7 %	1,593
Consultants	1	1	3	3		1.70	130.8 %	+2	140.0 %	3
Registrars	40	47	46	46		-1.77	-3.7 %	+6	13.8 %	46
SHO/ Interns	1	3	3	3		0.00	0.0 %	+2	200.0 %	3
Medical/ Dental, other	46	49	43	44	+1	-4.98	-10.1 %	-1	-3.0 %	55
Medical & Dental	88	101	95	96	+1	-5.05	-5.0 %	+8	9.0 %	107
Nurse/ Midwife Manager	27	28	29	28	-1	-0.02	-0.1 %	+1	2.1 %	31
Nurse/ Midwife Specialist & AN/MP	17	21	30	31	+1	9.71	46.1 %	+13	77.9 %	34
Staff Nurse/ Staff Midwife	74	79	92	104	+11	24.54	31.0 %	+30	39.8 %	130
Public Health Nurse	191	198	180	180	-1	-18.04	-9.1 %	-11	-5.9 %	209
Post-registration Nurse/ Midwife Student	4		20	6	-14	6.00	-100.0 %	+2	50.0 %	6
Nursing/ Midwifery Student	4		20	6	-14	6.00	-100.0 %	+2	50.0 %	6
Nursing & Midwifery	313	326	352	348	-5	22.19	6.8 %	+34	10.9 %	410
Therapy Professions	226	248	271	278	+8	30.31	12.2 %	+52	23.0 %	318
Health Science/ Diagnostics	6	7	9	9	+0	1.92	27.8 %	+3	50.2 %	9
Social Care	8	9	9	9		-0.09	-1.0 %	+0	1.4 %	9
Social Workers	7	6	9	9	+1	3.56	61.3 %	+2	36.0 %	10
Psychologists	24	27	31	31	+0	4.83	18.1 %	+7	30.8 %	37
Pharmacy	1	1	2	1	-0	0.48	48.0 %	+0	48.0 %	2
H&SC, Other	40	42	63	61	-2	19.13	45.8 %	+21	51.8 %	99
Health & Social Care Professionals	312	339	392	399	+7	60.14	17.8 %	+86	27.6 %	484
Management (VIII & above)	33	35	28	29	+1	-6.42	-18.2 %	-4	-12.4 %	29
Administrative/ Supervisory (V to VII)	62	73	80	82	+2	9.41	12.9 %	+20	33.0 %	86
Clerical (III & IV)	238	229	227	224	-4	-4.96	-2.2 %	-14	-5.9 %	256
Management & Administrative	333	337	335	335	-0	-1.97	-0.6 %	+2	0.7 %	371
Support	21	22	18	18	+1	-3.95	-17.9 %	-3	-13.2 %	41
Maintenance/ Technical	9	8	10	10	-0	2.01	25.2 %	+1	11.0 %	10
General Support	30	30	28	28	+1	-1.94	-6.5 %	-2	-5.9 %	51
Health Care Assistants	14	57	86	81	-5	23.66	41.6 %	+66	463.8 %	90
Care, other	43	46	71	71	+1	25.44	55.5 %	+28	66.0 %	80
Patient & Client Care	57	103	157	152	-5	49.10	47.8 %	+95	165.4 %	170

Social Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Social Care	3,103	3,105	3,096	3,121	+25	16.26	0.5 %	+19	0.6 %	3,744
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2				-2.00	-100.0 %	-2	-100.0 %	
<i>Senior House Officer</i>			2	2		2.00	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		2.00	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	12	12	11	11	+0	-1.01	-8.7 %	-2	-12.4 %	11
Medical & Dental	18	17	16	16	+0	-1.01	-5.9 %	-2	-8.6 %	17
Nurse/ Midwife Manager	136	144	140	145	+4	0.34	0.2 %	+9	6.6 %	159
Nurse/ Midwife Specialist & AN/MP	8	8	13	13	+1	5.74	74.4 %	+6	70.9 %	14
Staff Nurse/ Staff Midwife	466	474	473	472	-1	-2.43	-0.5 %	+5	1.1 %	557
Public Health Nurse	1	1	1	1		0.00	0.0 %	+0	25.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
Nursing & Midwifery	611	628	627	631	+3	2.98	0.5 %	+20	3.3 %	731
Therapy Professions	67	59	68	69	+0	9.47	16.0 %	+2	2.6 %	81
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Care	222	243	267	267	+0	23.64	9.7 %	+45	20.4 %	326
Social Workers	36	36	36	36	+0	0.19	0.5 %	+0	0.4 %	45
Psychologists	16	14	18	18	+0	4.11	28.8 %	+3	16.2 %	21
Pharmacy	1	1	1	1		-0.53	-51.5 %	-1	-50.5 %	1
H&SC, Other	16	12	12	12	-0	0.18	1.5 %	-4	-25.5 %	18
Health & Social Care Professionals	358	366	403	403	+0	37.06	10.1 %	+45	12.6 %	493
Management (VIII & above)	18	18	21	23	+2	5.04	28.3 %	+5	27.6 %	23
Administrative/ Supervisory (V to VII)	48	54	76	73	-3	19.56	36.5 %	+25	52.2 %	77
Clerical (III & IV)	121	116	114	114	+1	-1.45	-1.3 %	-7	-5.5 %	136
Management & Administrative	187	187	210	211	+0	23.15	12.4 %	+23	12.5 %	236
Support	101	99	97	97	-0	-1.81	-1.8 %	-3	-3.4 %	135
Maintenance/ Technical	32	32	31	30	-1	-1.91	-5.9 %	-2	-4.8 %	33
General Support	133	132	129	128	-1	-3.72	-2.8 %	-5	-3.7 %	168
Health Care Assistants	1,138	1,151	1,157	1,169	+12	18.22	1.6 %	+31	2.7 %	1,366
Home Help	499	456	374	388	+14	-68.35	-15.0 %	-112	-22.3 %	519
Care, other	159	168	181	176	-4	7.93	4.7 %	+18	11.1 %	214
Patient & Client Care	1,796	1,775	1,711	1,733	+21	-42.20	-2.4 %	-63	-3.5 %	2,099

CHO Operations

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	% change since	WTE change since	% change since	No. Jun 2022
Total CHO Operations			72	69	-3	69.46	-100.0 %	+69	-100.0 %	73
<i>Clinical Nurse/ Midwife Manager</i>			4	4	+0	4.00	-100.0 %	+4	-100.0 %	4
<i>Director Nursing/Midwifery, Assistant</i>			2	2	-0	1.59	-100.0 %	+2	-100.0 %	2
Nurse/ Midwife Manager			6	6	-0	5.59	-100.0 %	+6	-100.0 %	6
<i>Clinical Nurse/ Midwife Specialist</i>			3	3	+0	2.84	-100.0 %	+3	-100.0 %	3
Nurse/ Midwife Specialist & AN/MP			3	3	+0	2.84	-100.0 %	+3	-100.0 %	3
Nursing & Midwifery			9	8	-0	8.43	-100.0 %	+8	-100.0 %	9
<i>Pharmacists</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Executive Management</i>			9	9		8.50	-100.0 %	+9	-100.0 %	9
<i>Senior Management (VIII & GM)</i>			8	7	-1	6.79	-100.0 %	+7	-100.0 %	7
Management (VIII & above)			16	15	-1	15.29	-100.0 %	+15	-100.0 %	16
<i>Middle Management (V-VII)</i>			33	32	-2	31.61	-100.0 %	+32	-100.0 %	33
Administrative/ Supervisory (V to VII)			33	32	-2	31.61	-100.0 %	+32	-100.0 %	33
<i>General Administrative (III & IV)</i>			13	13	-0	13.13	-100.0 %	+13	-100.0 %	14
Clerical (III & IV)			13	13	-0	13.13	-100.0 %	+13	-100.0 %	14
Management & Administrative			63	60	-3	60.03	-100.0 %	+60	-100.0 %	63

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Disabilities

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Disabilities	1,497	1,516	1,581	1,589	+8	+73	4.8 %	+92	6.1 %	1,946
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2				-2	-100.0 %	-2	-100.0 %	
Senior House Officer			2	2		+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		+2	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	1	1	1	1	+0		0.0 %		0.0 %	1
Medical & Dental	6	6	6	6	+0		0.0 %		0.0 %	7
Nurse/ Midwife Manager	77	78	72	75	+3	-2	-3.1 %	-2	-2.5 %	84
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	+0	+1	13.1 %	+1	10.1 %	7
Staff Nurse/ Staff Midwife	165	169	167	166	-1	-3	-1.9 %	+1	0.3 %	203
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	249	253	246	248	+2	-6	-2.2 %	-1	-0.3 %	294
Therapy Professions	41	34	43	43	+0	+9	25.5 %	+1	3.1 %	52
Social Care	222	243	267	267	+0	+24	9.7 %	+45	20.4 %	326
Social Workers	26	26	27	27	-0	+1	4.6 %	+1	3.7 %	35
Psychologists	16	14	18	18	+0	+4	28.8 %	+3	16.2 %	21
H&SC, Other	16	12	12	12	-0	+0	1.5 %	-4	-25.5 %	18
Health & Social Care Professionals	321	329	367	367	-0	+38	11.5 %	+46	14.3 %	452
Management (VIII & above)	16	16	17	17	+0	+1	6.7 %	+1	6.0 %	17
Administrative/ Supervisory (V to VII)	40	44	61	59	-1	+15	33.6 %	+19	46.9 %	62
Clerical (III & IV)	50	50	53	52	-1	+2	4.1 %	+2	5.0 %	65
Management & Administrative	106	110	131	128	-3	+18	16.3 %	+22	21.1 %	144
Support	45	43	46	46	-1	+3	6.2 %	+1	2.2 %	78
Maintenance/ Technical	13	13	13	12	-0	-0	-3.2 %	-1	-4.2 %	14
General Support	58	56	59	58	-1	+2	4.0 %	+0	0.8 %	92
Health Care Assistants	623	625	640	651	+12	+27	4.3 %	+28	4.5 %	791
Care, other	134	136	133	130	-3	-6	-4.2 %	-4	-3.0 %	166
Patient & Client Care	757	761	772	781	+9	+21	2.8 %	+24	3.2 %	957

Older People

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Older People	1,606	1,590	1,515	1,532	+17	-57	-3.6 %	-73	-4.6 %	1,798
Medical/ Dental, other	11	11	10	10	+0	-1	-9.5 %	-2	-13.6 %	10
Medical & Dental	11	11	10	10	+0	-1	-9.5 %	-2	-13.6 %	10

Nurse/ Midwife Manager	58	66	68	69	+1	+3	4.2 %	+11	18.8 %	75
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	+0	+5	249.5 %	+5	249.5 %	7
Staff Nurse/ Staff Midwife	301	305	306	306	+0	+1	0.3 %	+5	1.5 %	354
Public Health Nurse	1	1	1	1			0.0 %	+0	25.0 %	1
Nursing & Midwifery	362	374	381	383	+1	+9	2.3 %	+21	5.7 %	437
Health & Social Care Professionals	37	37	36	37	+0	-1	-1.9 %	-1	-2.2 %	41
Management (VIII & above)	2	2	4	6	+2	+4	199.0 %	+4	199.0 %	6
Administrative/ Supervisory (V to VII)	8	9	15	14	-1	+5	50.4 %	+6	80.6 %	15
Clerical (III & IV)	72	66	60	62	+2	-3	-5.3 %	-9	-12.8 %	71
Management & Administrative	81	77	79	82	+3	+5	6.6 %	+1	1.2 %	92
Support	56	56	51	52	+0	-4	-8.0 %	-4	-7.8 %	57
Maintenance/ Technical	19	19	19	18	-1	-2	-7.7 %	-1	-5.2 %	19
General Support	75	76	70	70	-0	-6	-7.9 %	-5	-7.2 %	76
Health Care Assistants	515	526	517	517	+0	-8	-1.6 %	+3	0.5 %	575
Home Help	499	456	374	388	+14	-68	-15.0 %	-112	-22.3 %	519
Care, other	24	33	48	46	-2	+14	41.7 %	+22	88.5 %	48
Patient & Client Care	1,039	1,015	939	951	+12	-63	-6.2 %	-87	-8.4 %	1,142

CHO 2 Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	5,545	5,690	5,877	5,888	+10	+198	3.5 %	+343	6.2 %	6,878
HSE	4,256	4,393	4,517	4,520	+2	+127	2.9 %	+263	6.2 %	5,177
Section 38 Voluntary Agencies	1,288	1,298	1,360	1,368	+8	+71	5.4 %	+80	6.2 %	1,701

HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,256	4,393	4,517	4,520	+2	+127	2.9 %	+263	6.2 %	5,177
Consultants	40	39	41	41	-0	+2	4.0 %	+1	2.8 %	44
Registrars	73	84	88	89	+1	+5	5.8 %	+16	21.3 %	90
SHO/ Interns	36	43	37	35	-2	-8	-17.7 %	-1	-1.6 %	37
Medical/ Dental, other	59	62	55	56	+1	-6	-9.7 %	-3	-4.9 %	67
Medical & Dental	208	228	221	221	+0	-7	-3.1 %	+13	6.4 %	238
Nurse/ Midwife Manager	241	255	259	260	+0	+5	1.9 %	+18	7.6 %	274
Nurse/ Midwife Specialist & AN/MP	88	103	128	127	-1	+24	23.3 %	+39	44.9 %	135
Staff Nurse/ Staff Midwife	778	784	797	806	+9	+21	2.7 %	+28	3.6 %	921
Public Health Nurse	192	199	181	181	-1	-18	-9.1 %	-11	-5.8 %	210
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18941.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	6	-14	+6	-100.0 %	+2	50.0 %	6
Nursing/ Midwifery awaiting registration	5		1	1		+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	10	44	30	-14	+20	193.2 %	+21	236.5 %	53
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,412	1,405	-7	+52	3.9 %	+95	7.3 %	1,595
Therapy Professions	304	333	354	362	+8	+29	8.8 %	+59	19.3 %	412
Health Science/ Diagnostics	6	8	9	9	+0	+2	25.6 %	+3	45.5 %	10
Social Care	50	57	49	50	+1	-7	-12.2 %	+1	1.1 %	55
Social Workers	58	58	63	64	+1	+6	10.8 %	+6	9.6 %	70
Psychologists	59	66	75	73	-2	+7	11.0 %	+13	22.6 %	83
Pharmacy	5	4	6	5	-0	+2	42.4 %	+1	18.5 %	7
H&SC, Other	43	45	65	64	-2	+19	42.3 %	+21	47.8 %	102
Health & Social Care Professionals	525	570	622	628	+6	+58	10.2 %	+103	19.5 %	739
Management (VIII & above)	43	45	57	58	+2	+13	28.5 %	+15	35.4 %	59
Administrative/ Supervisory (V to VII)	99	124	168	167	-1	+43	34.8 %	+68	68.7 %	174
Clerical (III & IV)	431	410	409	407	-2	-3	-0.8 %	-24	-5.6 %	462
Management & Administrative	573	579	633	631	-2	+52	9.1 %	+59	10.3 %	695
Support	113	109	97	97	-0	-12	-11.3 %	-16	-14.2 %	129
Maintenance/ Technical	63	68	69	68	-1	-1	-0.9 %	+5	7.7 %	70
General Support	176	178	166	165	-1	-13	-7.3 %	-11	-6.4 %	199
Health Care Assistants	821	870	876	868	-8	-2	-0.3 %	+47	5.7 %	957
Home Help	499	456	374	388	+14	-68	-15.0 %	-112	-22.3 %	519
Care, other	144	159	215	214	-1	+55	34.7 %	+69	48.1 %	235
Patient & Client Care	1,465	1,485	1,464	1,470	+6	-16	-1.1 %	+5	0.3 %	1,711

Section 38 Voluntary Agencies

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,288	1,298	1,360	1,368	+8	+71	5.4 %	+80	6.2 %	1,701
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2				-2	-100.0 %	-2	-100.0 %	
Senior House Officer			2	2		+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		+2	-100.0 %	+2	-100.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	63	65	+2	-4	-5.4 %	-3	-4.0 %	72
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	+0	-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	126	125	-1	+2	1.4 %	+5	4.6 %	152
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	193	194	+1	-3	-1.5 %	+2	1.2 %	229
Therapy Professions	35	29	31	32	+0	+3	8.8 %	-3	-8.1 %	40
Social Care	195	211	238	238	-0	+27	12.8 %	+43	21.8 %	295
Social Workers	25	26	27	27	-0	+1	2.9 %	+1	4.5 %	34
Psychologists	14	12	14	14	+0	+2	17.2 %	+0	2.6 %	17
H&SC, Other	16	12	12	12	-0	+0	1.5 %	-4	-25.5 %	18
Health & Social Care Professionals	285	290	323	323	-0	+33	11.3 %	+37	13.0 %	404
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	51	50	-1	+13	36.7 %	+15	43.6 %	52
Clerical (III & IV)	37	38	42	41	-1	+3	8.0 %	+3	9.3 %	52
Management & Administrative	85	87	106	103	-2	+16	18.9 %	+19	21.9 %	117
Support	45	43	46	46	-1	+3	6.2 %	+1	2.2 %	78
Maintenance/ Technical	5	5	5	5	-0	-0	-0.4 %	+0	0.6 %	6
General Support	50	48	51	51	-1	+3	5.5 %	+1	2.1 %	84
Health Care Assistants	546	548	563	576	+13	+28	5.1 %	+31	5.6 %	710
Care, other	126	123	120	116	-3	-6	-5.1 %	-10	-7.9 %	152
Patient & Client Care	672	671	683	693	+10	+22	3.2 %	+21	3.1 %	862

CHO 2 Employment by S38 Agency: June 2022

Bros. of Charity, West Region

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,288	1,298	1,360	1,368	+8	+71	5.4 %	+80	6.2 %	1,701
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2				-2	-100.0 %	-2	-100.0 %	
Senior House Officer			2	2		+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		+2	-100.0 %	+2	-100.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	63	65	+2	-4	-5.4 %	-3	-4.0 %	72
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	+0	-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	126	125	-1	+2	1.4 %	+5	4.6 %	152
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	193	194	+1	-3	-1.5 %	+2	1.2 %	229
Therapy Professions	35	29	31	32	+0	+3	8.8 %	-3	-8.1 %	40
Social Care	195	211	238	238	-0	+27	12.8 %	+43	21.8 %	295
Social Workers	25	26	27	27	-0	+1	2.9 %	+1	4.5 %	34
Psychologists	14	12	14	14	+0	+2	17.2 %	+0	2.6 %	17
H&SC, Other	16	12	12	12	-0	+0	1.5 %	-4	-25.5 %	18
Health & Social Care Professionals	285	290	323	323	-0	+33	11.3 %	+37	13.0 %	404
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	51	50	-1	+13	36.7 %	+15	43.6 %	52
Clerical (III & IV)	37	38	42	41	-1	+3	8.0 %	+3	9.3 %	52
Management & Administrative	85	87	106	103	-2	+16	18.9 %	+19	21.9 %	117
Support	45	43	46	46	-1	+3	6.2 %	+1	2.2 %	78
Maintenance/ Technical	5	5	5	5	-0	-0	-0.4 %	+0	0.6 %	6
General Support	50	48	51	51	-1	+3	5.5 %	+1	2.1 %	84
Health Care Assistants	546	548	563	576	+13	+28	5.1 %	+31	5.6 %	710
Care, other	126	123	120	116	-3	-6	-5.1 %	-10	-7.9 %	152
Patient & Client Care	672	671	683	693	+10	+22	3.2 %	+21	3.1 %	862

CHO 2 Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	5,545	5,690	5,877	5,888	+10	+198	3.5 %	+343	6.2 %	6,878
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	39	39	-0	-0	-0.3 %	-1	-1.6 %	43
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	42	42	43	43	-0	+2	3.8 %	+1	2.6 %	47
Registrar	58	64	72	73	+1	+8	13.0 %	+15	25.1 %	74
Senior Registrar	17	22	16	16		-6	-25.6 %	-1	-5.9 %	16
Registrars	75	86	88	89	+1	+3	3.4 %	+14	18.1 %	90
SHO/ Interns	36	43	39	37	-2	-6	-13.0 %	+1	3.9 %	39
Dentists	21	21	21	21	+0	-0	-1.2 %	-0	-0.7 %	25
Other Medical	38	41	34	35	+1	-6	-14.1 %	-3	-7.3 %	42
Medical/ Dental, other	59	62	55	56	+1	-6	-9.7 %	-3	-4.9 %	67
Medical & Dental	212	232	225	225	+0	-7	-3.1 %	+13	6.2 %	243
Clinical Nurse/ Midwife Manager	241	256	258	259	+2	+3	1.3 %	+18	7.7 %	278
Director Nursing/Midwifery, Assistant	45	43	43	41	-1	-2	-4.4 %	-3	-7.4 %	43
Director of Nursing/Midwifery	23	24	22	24	+2	-0	-1.1 %	+0	1.6 %	25
Nurse/ Midwife Manager	309	323	322	324	+2	+1	0.3 %	+16	5.0 %	346
Advanced Nurse/ Midwife Practitioner	9	11	16	16	-0	+5	42.9 %	+7	73.1 %	16
Clinical Nurse/ Midwife Specialist	84	97	116	116	-0	+19	19.7 %	+32	38.8 %	124
Nurse/ Midwife Specialist & AN/MP	93	108	132	132	-0	+24	22.0 %	+39	42.1 %	140
Staff Nurse [Intellectual Disability]	90	120	124	123	-1	+2	1.8 %	+33	36.6 %	149
Staff Nurse [Psychiatric]	371	365	368	367	-2	+2	0.5 %	-5	-1.2 %	400
Staff Nurses [General/ Children's]	437	423	431	442	+11	+19	4.5 %	+5	1.1 %	524
Staff Nurse/ Staff Midwife	898	908	923	931	+8	+23	2.5 %	+33	3.7 %	1,073
Public Health Nurse	192	199	181	181	-1	-18	-9.1 %	-11	-5.8 %	210
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18941.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	6	-14	+6	-100.0 %	+2	50.0 %	6
Nursing/ Midwifery awaiting registration	5		1	1		+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	11	44	30	-14	+19	175.1 %	+21	236.5 %	53
Nursing Education/Clinical	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,605	1,599	-5	+49	3.2 %	+98	6.5 %	1,824
Dietitians	20	25	22	24	+1	-2	-6.3 %	+4	20.6 %	26
Occupational Therapists	117	129	126	129	+3	+0	0.2 %	+12	10.3 %	145
Orthoptists	2	2	4	4	+1	+2	138.1 %	+2	150.0 %	4
Physiotherapists	89	94	106	107	+1	+13	13.8 %	+18	20.3 %	128
Podiatrists & Chiropodists	7	7	16	19	+3	+11	148.3 %	+12	165.0 %	22
Speech & Language Therapists	105	105	112	112	+0	+7	6.6 %	+8	7.4 %	127
Therapy Professions	338	362	385	394	+9	+32	8.8 %	+56	16.5 %	452
Audiology	5	6	8	8	+0	+2	32.5 %	+3	60.5 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	9	9	+0	+2	25.6 %	+3	45.5 %	10
Social Care	245	268	288	288	+0	+20	7.5 %	+43	17.6 %	350
Social Workers	84	84	90	91	+1	+7	8.4 %	+7	8.0 %	104
Psychologists	73	78	89	87	-2	+9	12.0 %	+14	18.8 %	100

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change e since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	5,545	5,690	5,877	5,888	+10	+198	3.5 %	+343	6.2 %	6,878
Pharmacy Technicians	1	1	1	1			0.0 %	+0	12.1 %	1
Pharmacists	4	3	5	5	-0	+2	52.8 %	+1	19.6 %	6
Pharmacy	5	4	6	5	-0	+2	42.4 %	+1	18.5 %	7
Counsellor Therapists	11	13	21	21	+1	+8	60.4 %	+10	92.1 %	25
Dental Hygienists	4	5	5	5	+0	+0	6.1 %	+1	17.0 %	6
Other Health & Social Care	40	37	36	36	+0	-1	-3.1 %	-4	-9.6 %	44
Play Therapists/ Specialists	4	1	1	1			0.0 %	-3	-72.1 %	1
Vaccinators			15	12	-3	+12	-100.0 %	+12	-100.0 %	44
H&SC, Other	59	56	77	75	-2	+19	33.9 %	+17	28.1 %	120
Health & Social Care Professionals	811	859	944	950	+6	+91	10.6 %	+140	17.2 %	1,143
Management (VIII & above)	56	58	69	71	+2	+13	22.2 %	+15	27.1 %	72
Administrative/ Supervisory (V to VII)	134	160	219	217	-2	+56	35.2 %	+83	62.2 %	226
Clerical (III & IV)	468	448	451	447	-4	-0	-0.1 %	-21	-4.4 %	514
Management & Administrative	657	666	739	735	-4	+69	10.3 %	+77	11.8 %	812
Catering	40	39	35	35	-1	-4	-10.0 %	-5	-12.9 %	37
Household Services	63	62	58	58	+1	-3	-5.3 %	-4	-7.1 %	87
Other Support	39	38	39	38	-1	-0	-0.3 %	-1	-3.2 %	71
Portering	16	14	11	11	+0	-3	-17.9 %	-4	-26.7 %	12
Support	158	152	144	143	-1	-10	-6.4 %	-15	-9.5 %	207
Maintenance/ Technical	68	74	74	73	-1	-1	-0.9 %	+5	7.2 %	76
General Support	226	226	218	216	-2	-10	-4.6 %	-10	-4.5 %	283
Attendant/ Aide	437	429	301	253	-48	-175	-40.9 %	-184	-42.1 %	287
Health Care Assistant/ Care Assistant	916	982	1,121	1,175	+53	+192	19.6 %	+258	28.2 %	1,363
Health & Social Care Assistants	14	8	16	17	+0	+9	114.5 %	+3	21.9 %	17
Health Care Assistants	1,367	1,419	1,439	1,444	+6	+26	1.8 %	+77	5.7 %	1,667
Home Help	499	456	374	388	+14	-68	-15.0 %	-112	-22.3 %	519
Home Care Services	29	37	50	49	-1	+12	32.6 %	+19	65.5 %	55
Other Care Grades	63	71	102	104	+1	+32	45.2 %	+41	65.2 %	115
Pastoral Care	10	10	10	10	-1		0.0 %	-1	-7.0 %	10
Workshop Services	169	164	157	153	-4	-11	-6.6 %	-15	-9.1 %	190
Health Promotion			15	15	+1	+15	-100.0 %	+15	-100.0 %	17
Care, other	271	281	334	330	-4	+49	17.3 %	+59	21.9 %	387
Patient & Client Care	2,137	2,156	2,147	2,162	+16	+6	0.3 %	+25	1.2 %	2,573

CHO 2 HSE Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,256	4,393	4,517	4,520	+2	+127	2.9 %	+263	6.2 %	5,177
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Psychiatry	39	38	38	38	-0	-0	-0.3 %	-1	-1.7 %	41
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	40	39	41	41	-0	+2	4.0 %	+1	2.8 %	44
Registrar	57	64	72	73	+1	+8	13.0 %	+16	27.3 %	74
Senior Registrar	16	20	16	16		-4	-17.9 %		0.0 %	16
Registrars	73	84	88	89	+1	+5	5.8 %	+16	21.3 %	90
SHO/ Interns	36	43	37	35	-2	-8	-17.7 %	-1	-1.6 %	37
Dentists	21	21	21	21	+0	-0	-1.2 %	-0	-0.7 %	25
Other Medical	38	41	34	35	+1	-6	-14.1 %	-3	-7.3 %	42
Medical/ Dental, other	59	62	55	56	+1	-6	-9.7 %	-3	-4.9 %	67
Medical & Dental	208	228	221	221	+0	-7	-3.1 %	+13	6.4 %	238
Clinical Nurse/ Midwife Manager	174	189	196	196	-0	+7	3.6 %	+21	12.2 %	207
Director Nursing/Midwifery, Assistant	45	43	43	41	-1	-2	-4.4 %	-3	-7.4 %	43
Director of Nursing/Midwifery	22	23	21	23	+2	-0	-0.8 %	+0	1.3 %	24
Nurse/ Midwife Manager	241	255	259	260	+0	+5	1.9 %	+18	7.6 %	274
Advanced Nurse/ Midwife Practitioner	8	10	15	15	-0	+5	47.3 %	+7	82.3 %	15
Clinical Nurse/ Midwife Specialist	80	93	113	113	-0	+19	20.7 %	+33	41.2 %	120
Nurse/ Midwife Specialist & AN/MP	88	103	128	127	-1	+24	23.3 %	+39	44.9 %	135
Staff Nurse [Intellectual Disability]	13	14	12	12	+0	-2	-12.0 %	-1	-4.5 %	16
Staff Nurse [Psychiatric]	359	358	359	357	-2	-1	-0.2 %	-2	-0.6 %	388
Staff Nurses [General/ Children's]	406	413	425	436	+11	+24	5.7 %	+30	7.5 %	517
Staff Nurse/ Staff Midwife	778	784	797	806	+9	+21	2.7 %	+28	3.6 %	921
Public Health Nurse	192	199	181	181	-1	-18	-9.1 %	-11	-5.8 %	210
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18941.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	6	-14	+6	-100.0 %	+2	50.0 %	6
Nursing/ Midwifery awaiting registration	5		1	1		+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	10	44	30	-14	+20	193.2 %	+21	236.5 %	53
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,412	1,405	-7	+52	3.9 %	+95	7.3 %	1,595
Dietitians	20	25	22	24	+1	-2	-6.3 %	+4	20.6 %	26
Occupational Therapists	107	120	117	120	+3	+0	0.2 %	+13	12.0 %	134
Orthoptists	2	2	4	4	+1	+2	138.1 %	+2	150.0 %	4
Physiotherapists	78	84	96	97	+1	+13	15.8 %	+19	24.3 %	115
Podiatrists & Chiropodists	7	7	16	19	+3	+11	148.3 %	+12	165.0 %	22
Speech & Language Therapists	90	95	99	99	+0	+4	4.4 %	+9	9.6 %	111
Therapy Professions	304	333	354	362	+8	+29	8.8 %	+59	19.3 %	412
Audiology	5	6	8	8	+0	+2	32.5 %	+3	60.5 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	9	9	+0	+2	25.6 %	+3	45.5 %	10
Social Care	50	57	49	50	+1	-7	-12.2 %	+1	1.1 %	55
Social Workers	58	58	63	64	+1	+6	10.8 %	+6	9.6 %	70
Psychologists	59	66	75	73	-2	+7	11.0 %	+13	22.6 %	83
Pharmacy Technicians	1	1	1	1			0.0 %	+0	12.1 %	1
Pharmacists	4	3	5	5	-0	+2	52.8 %	+1	19.6 %	6
Pharmacy	5	4	6	5	-0	+2	42.4 %	+1	18.5 %	7
Counsellor Therapists	8	9	14	15	+1	+6	62.7 %	+7	89.1 %	18
Dental Hygienists	4	5	5	5	+0	+0	6.1 %	+1	17.0 %	6
Other Health & Social Care	30	29	30	30	+0	+1	3.0 %	+1	2.6 %	33

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,256	4,393	4,517	4,520	+2	+127	2.9 %	+263	6.2 %	5,177
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
Vaccinators			15	12	-3	+12	-100.0 %	+12	-100.0 %	44
H&SC, Other	43	45	65	64	-2	+19	42.3 %	+21	47.8 %	102
Health & Social Care Professionals	525	570	622	628	+6	+58	10.2 %	+103	19.5 %	739
Executive Management	8	9	10	10	+1	+1	10.6 %	+2	27.2 %	11
Senior Management (VIII & GM)	35	36	47	48	+1	+12	33.3 %	+13	37.3 %	48
Management (VIII & above)	43	45	57	58	+2	+13	28.5 %	+15	35.4 %	59
Administrative/ Supervisory (V to VII)	99	124	168	167	-1	+43	34.8 %	+68	68.7 %	174
Clerical (III & IV)	431	410	409	407	-2	-3	-0.8 %	-24	-5.6 %	462
Management & Administrative	573	579	633	631	-2	+52	9.1 %	+59	10.3 %	695
Catering	39	38	35	34	-1	-4	-10.3 %	-5	-13.1 %	36
Household Services	44	44	39	40	+1	-4	-9.8 %	-4	-9.4 %	48
Other Support	14	13	12	12	-0	-2	-12.2 %	-3	-18.2 %	33
Portering	16	14	11	11	+0	-3	-17.9 %	-4	-26.7 %	12
Support	113	109	97	97	-0	-12	-11.3 %	-16	-14.2 %	129
Maintenance/ Technical	63	68	69	68	-1	-1	-0.9 %	+5	7.7 %	70
General Support	176	178	166	165	-1	-13	-7.3 %	-11	-6.4 %	199
Attendant/ Aide	435	426	299	251	-48	-175	-41.2 %	-185	-42.4 %	283
Health Care Assistant/ Care Assistant	372	437	561	601	+40	+164	37.6 %	+228	61.3 %	657
Health & Social Care Assistants	14	8	16	17	+0	+9	114.5 %	+3	21.9 %	17
Health Care Assistants	821	870	876	868	-8	-2	-0.3 %	+47	5.7 %	957
Home Help	499	456	374	388	+14	-68	-15.0 %	-112	-22.3 %	519
Home Care Services	24	32	47	45	-2	+13	41.4 %	+21	84.9 %	49
Other Care Grades	50	60	84	85	+1	+25	42.3 %	+34	68.6 %	95
Pastoral Care	8	8	8	9	+0	+1	13.3 %	+0	3.4 %	9
Workshop Services	61	60	61	60	-1	+0	0.5 %	-1	-2.2 %	65
Health Promotion			15	15	+1	+15	-100.0 %	+15	-100.0 %	17
Care, other	144	159	215	214	-1	+55	34.7 %	+69	48.1 %	235
Patient & Client Care	1,465	1,485	1,464	1,470	+6	-16	-1.1 %	+5	0.3 %	1,711

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,888	6,878	1.17	19.2%	80.8%	1.10	1.18	84.9%	80.1%	86.1%	61.7%	38.3%	75.4%	58.5%
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	39	43	1.09	41.9%	58.1%	1.09	1.10	65.1%	65.1%	60.0%	83.7%	16.3%	88.9%	80.0%
Consultants	43	47	1.08	38.3%	61.7%	1.09	1.08	63.8%	72.2%	58.6%	85.1%	14.9%	88.9%	82.8%
Registrar	73	74	1.02	40.5%	59.5%	1.00	1.03	1.4%	1.4%	2.3%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	16	1.00	31.3%	68.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	89	90	1.01	38.9%	61.1%	1.00	1.02	1.1%	0.0%	1.8%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	37	39	1.05	43.6%	56.4%	1.09	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	37	39	1.05	43.6%	56.4%	1.09	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	21	25	1.19	36.0%	64.0%	1.13	1.22	96.0%	96.0%	100.0%	60.0%	40.0%	66.7%	56.3%
Other Medical	35	42	1.21	31.0%	69.0%	1.26	1.18	76.2%	76.2%	82.8%	57.1%	42.9%	61.5%	55.2%
Medical/ Dental, other	56	67	1.20	32.8%	67.2%	1.21	1.20	83.6%	72.7%	88.9%	58.2%	41.8%	63.6%	55.6%
Medical & Dental	225	243	1.08	37.9%	62.1%	1.08	1.08	35.8%	31.5%	38.4%	85.6%	14.4%	89.1%	83.4%
Clinical Nurse/ Midwife Manager	259	278	1.07	24.8%	75.2%	1.00	1.10	97.8%	97.8%	97.1%	88.1%	11.9%	100.0%	84.2%
Director Nursing/Midwifery, Assistant	41	43	1.04	16.3%	83.7%	1.00	1.05	90.7%	90.7%	88.9%	86.0%	14.0%	100.0%	83.3%
Director of Nursing/Midwifery	24	25	1.06	12.0%	88.0%	1.05	1.06	100.0%	100.0%	100.0%	96.0%	4.0%	100.0%	95.5%
Nurse/ Midwife Manager	324	346	1.07	22.8%	77.2%	1.00	1.09	97.1%	100.0%	96.3%	88.4%	11.6%	100.0%	85.0%
Advanced Nurse/ Midwife Practitioner	16	16	1.03	25.0%	75.0%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	116	124	1.07	11.3%	88.7%	1.01	1.08	98.4%	98.4%	98.2%	92.7%	7.3%	100.0%	91.8%
Nurse/ Midwife Specialist & AN/MP	132	140	1.06	12.9%	87.1%	1.00	1.07	98.6%	100.0%	98.4%	93.6%	6.4%	100.0%	92.6%
Staff Nurse [Intellectual Disability]	123	149	1.22	6.7%	93.3%	1.06	1.23	92.6%	92.6%	92.8%	53.0%	47.0%	70.0%	51.8%
Staff Nurse [Psychiatric]	367	400	1.09	24.0%	76.0%	1.09	1.09	93.3%	93.3%	96.1%	85.3%	14.8%	83.3%	85.9%
Staff Nurses [General/ Children's]	442	524	1.19	4.8%	95.2%	1.11	1.19	89.1%	89.1%	89.0%	57.6%	42.4%	84.0%	56.3%
Staff Nurse/ Staff Midwife	931	1,073	1.15	12.2%	87.8%	1.09	1.16	91.1%	86.3%	91.8%	67.3%	32.7%	82.4%	65.2%
Public Health Nurse	181	210	1.16		100.0%		1.16	98.1%		98.1%	75.2%	24.8%		75.2%
Pre-registration Nurse/ Midwife Intern	23	46	2.01	10.9%	89.1%	2.00	2.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	6	6	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	30	53	1.78	9.4%	90.6%	2.00	1.76	7.5%	0.0%	8.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	2	2	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,599	1,824	1.14	12.8%	87.2%	1.06	1.15	91.2%	90.1%	91.4%	75.2%	24.8%	90.1%	73.0%
Dietitians	24	26	1.09		100.0%		1.09	96.2%	96.2%	96.2%	73.1%	26.9%		73.1%
Occupational Therapists	129	145	1.13	6.9%	93.1%	1.04	1.13	92.4%	92.4%	91.9%	75.9%	24.1%	90.0%	74.8%
Orthoptists	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Physiotherapists	107	128	1.20	21.1%	78.9%	1.08	1.24	97.7%	97.7%	97.0%	64.8%	35.2%	92.6%	57.4%
Podiatrists & Chiropodists	19	22	1.19	4.5%	95.5%	1.02	1.20	95.5%	95.5%	95.2%	72.7%	27.3%	100.0%	71.4%
Speech & Language Therapists	112	127	1.13	1.6%	98.4%	1.00	1.13	90.6%	90.6%	90.4%	79.5%	20.5%	100.0%	79.2%
Therapy Professions	394	452	1.15	8.8%	91.2%	1.06	1.16	93.6%	100.0%	93.0%	73.7%	26.3%	92.5%	71.8%
Audiology	8	8	1.02		100.0%		1.02	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	9	10	1.06	10.0%	90.0%	1.00	1.07	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	77.8%
Social Care	288	350	1.21	18.6%	81.4%	1.16	1.23	81.4%	81.5%	81.4%	50.9%	49.1%	50.8%	50.9%
Social Workers	91	104	1.15	18.3%	81.7%	1.06	1.17	95.2%	89.5%	96.5%	73.1%	26.9%	84.2%	70.6%
Psychologists	87	100	1.15	15.0%	85.0%	1.02	1.17	94.0%	93.3%	94.1%	69.0%	31.0%	93.3%	64.7%
Pharmacy Technicians	1	1	1.35		100.0%		1.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pharmacists	5	6	1.30	33.3%	66.7%	1.35	1.27	66.7%	66.7%	75.0%	50.0%	50.0%	50.0%	50.0%
Pharmacy	5	7	1.30	28.6%	71.4%	1.35	1.29	71.4%	50.0%	80.0%	42.9%	57.1%	50.0%	40.0%
Counsellor Therapists	21	25	1.17	24.0%	76.0%	1.18	1.17	100.0%	100.0%	100.0%	48.0%	52.0%	50.0%	47.4%
Dental Hygienists	5	6	1.15		100.0%		1.15	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Health & Social Care	36	44	1.22	18.2%	81.8%	1.03	1.28	93.2%	93.2%	91.7%	68.2%	31.8%	87.5%	63.9%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	12	44	3.69	11.4%	88.6%	1.99	4.15	0.0%	0.0%	0.0%	2.3%	97.7%	0.0%	2.6%
H&SC, Other	75	120	1.59	15.8%	84.2%	1.24	1.68	60.8%	73.7%	58.4%	40.0%	60.0%	52.6%	37.6%
Health & Social Care	950	1,143	1.20	14.1%	85.9%	1.12	1.22	86.5%	87.0%	86.5%	62.6%	37.4%	69.6%	61.4%
Executive Management	12	13	1.04	69.2%	30.8%	1.06	1.00	84.6%	84.6%	100.0%	92.3%	7.7%	88.9%	100.0%
Senior Management (VIII & GM)	59	59	1.01	42.4%	57.6%	1.00	1.01	96.6%	96.6%	100.0%	98.3%	1.7%	100.0%	97.1%
Management (VIII & above)	71	72	1.01	47.2%	52.8%	1.02	1.01	94.4%	88.2%	100.0%	97.2%	2.8%	97.1%	97.4%
Administrative/ Supervisory (V to VII)	217	226	1.04	17.7%	82.3%	1.02	1.05	96.0%	97.5%	95.7%	89.8%	10.2%	90.0%	89.8%
Clerical (III & IV)	447	514	1.15	5.4%	94.6%	1.17	1.15	86.2%	82.1%	86.4%	64.6%	35.4%	67.9%	64.4%
Management & Administrative	735	812	1.11	12.6%	87.4%	1.05	1.11	89.7%	90.2%	89.6%	74.5%	25.5%	86.3%	72.8%
Catering	35	37	1.07	32.4%	67.6%	1.02	1.09	97.3%	97.3%	100.0%	64.9%	35.1%	83.3%	56.0%
Household Services	58	87	1.49	13.8%	86.2%	1.36	1.51	92.0%	92.0%	93.3%	31.0%	69.0%	41.7%	29.3%

Other Support	38	71	1.86	73.2%	26.8%	1.50	5.37	54.9%	54.9%	15.8%	16.9%	83.1%	19.2%	10.5%
Portering	11	12	1.04	91.7%	8.3%	1.05	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Support	143	207	1.45	42.0%	58.0%	1.32	1.56	80.7%	78.2%	82.5%	36.2%	63.8%	41.4%	32.5%
Maintenance/ Technical	73	76	1.04	98.7%	1.3%	1.04	1.00	98.7%	98.7%	100.0%	93.4%	6.6%	93.3%	100.0%
General Support	216	283	1.31	57.2%	42.8%	1.18	1.55	85.5%	87.7%	82.6%	51.6%	48.4%	65.4%	33.1%
Attendant/ Aide	253	287	1.13	26.8%	73.2%	1.07	1.16	94.1%	94.1%	94.8%	63.1%	36.9%	85.7%	54.8%
Health Care Assistant/ Care Assistant	1,175	1,363	1.16	26.8%	73.2%	1.10	1.18	75.7%	75.7%	77.1%	54.1%	45.9%	67.9%	49.0%
Health & Social Care Assistants	17	17	1.02	29.4%	70.6%	1.01	1.02	58.8%	58.8%	50.0%	94.1%	5.9%	100.0%	91.7%
Health Care Assistants	1,444	1,667	1.15	26.8%	73.2%	1.10	1.18	78.7%	75.6%	79.8%	56.0%	44.0%	71.4%	50.4%
Home Help	388	519	1.34	1.0%	99.0%	1.63	1.34	92.3%	60.0%	92.6%	5.0%	95.0%	0.0%	5.1%
Home Care Services	49	55	1.13	23.6%	76.4%	1.19	1.12	94.5%	94.5%	95.2%	76.4%	23.6%	61.5%	81.0%
Other Care Grades	104	115	1.11	30.4%	69.6%	1.06	1.13	87.0%	87.0%	87.5%	79.1%	20.9%	77.1%	80.0%
Pastoral Care	10	10	1.05	90.0%	10.0%	1.06	1.00	30.0%	30.0%	0.0%	90.0%	10.0%	88.9%	100.0%
Workshop Services	153	190	1.24	32.6%	67.4%	1.21	1.26	88.9%	88.9%	86.7%	43.2%	56.8%	56.5%	36.7%
Health Promotion	15	17	1.11	17.6%	82.4%	1.00	1.13	100.0%	100.0%	100.0%	94.1%	5.9%	100.0%	92.9%
Care, other	330	387	1.17	31.5%	68.5%	1.14	1.19	88.1%	86.9%	88.7%	62.0%	38.0%	66.4%	60.0%
Patient & Client Care	2,162	2,573	1.19	22.3%	77.7%	1.11	1.22	82.9%	77.9%	84.3%	46.6%	53.4%	69.7%	40.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,888	6,878	1.17	19.2%	80.8%	1.10	1.18	84.9%	80.1%	86.1%	61.7%	38.3%	75.4%	58.5%
Community Health & Wellbeing	19	21	1.12	14.3%	85.7%	1.00	1.14	100.0%	100.0%	100.0%	81.0%	19.0%	100.0%	100.0%
Mental Health	1,321	1,447	1.10	27.8%	72.2%	1.06	1.11	85.4%	85.4%	86.7%	84.5%	15.5%	90.8%	90.8%
Primary Care	1,357	1,593	1.17	13.8%	86.2%	1.11	1.19	79.2%	79.2%	81.6%	70.4%	29.6%	83.2%	83.2%
HSE	1,753	2,043	1.17	14.5%	85.5%	1.07	1.18	91.7%	91.7%	92.2%	53.5%	46.5%	87.5%	87.5%
Section 38 Voluntary Agencies	1,368	1,701	1.24	22.9%	77.1%	1.19	1.26	81.5%	81.5%	81.7%	42.5%	57.5%	45.1%	45.1%
Social Care	3,121	3,744	1.20	18.3%	81.7%	1.13	1.22	87.0%	87.0%	87.7%	48.5%	51.5%	63.5%	63.5%
CHO Operations	69	73	1.05	16.4%	83.6%	1.04	1.05	89.0%	89.0%	91.8%	95.9%	4.1%	91.7%	91.7%

CHO 2 Skills Mix by Staff Grouping: June 2022

Jun 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,877	5,888
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	17.5%	17.5%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%		
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	19.3%	19.2%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	32.0%	32.3%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	7.1%	7.1%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	39.1%	39.4%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	17.3%	16.6%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	17.3%	16.6%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.2%	9.3%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	15.1%	15.5%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	24.3%	24.8%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.1%	16.2%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.7%	2.6%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.4%	1.5%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.1%	20.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	7.2%	7.3%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	8.2%	8.2%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.7%	7.7%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	22.9%	22.9%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	26.8%	27.6%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	57.5%	58.2%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	11.3%	11.3%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	1.2%	0.4%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%	0.1%	0.1%
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	2.7%	1.9%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	27.2%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	2.4%	2.5%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	13.3%	13.6%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.2%	11.2%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	1.7%	2.0%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.9%	11.8%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	40.8%	41.5%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.8%	0.8%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	30.5%	30.3%
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.5%	9.5%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	9.4%	9.2%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.6%	0.6%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.2%	2.3%

Jun 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,877	5,888
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.6%	0.5%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.8%	3.8%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
Vaccinators						1.6%	1.3%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	8.2%	7.9%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	16.1%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.6%	1.7%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.8%	8.0%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.4%	9.7%
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	29.6%	29.5%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	61.0%	60.9%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	12.5%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	16.2%	16.1%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	26.5%	27.1%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	17.9%	17.7%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.3%	5.3%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	66.0%	66.2%
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	33.6%	33.3%
Technical Services						0.5%	0.5%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	34.0%	33.8%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.7%
Attendant/ Aide	24.3%	23.4%	22.5%	20.5%	20.5%	14.0%	11.7%
Health Care Assistant/ Care Assistant	39.4%	40.8%	41.0%	42.9%	42.9%	52.2%	54.3%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.8%	0.8%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	67.0%	66.8%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	17.4%	17.9%
Home Care Services	1.2%	1.5%	1.4%	1.4%	1.4%	2.3%	2.2%
Other Care Grades	3.4%	3.2%	3.0%	2.9%	2.9%	4.8%	4.8%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%
Workshop Services	7.9%	7.7%	7.6%	7.9%	7.9%	7.3%	7.1%
Health Promotion						0.7%	0.7%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	15.6%	15.3%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	36.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: June 2022

Jun 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,332	1,321
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	32.4%	32.6%
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	32.4%	32.6%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	23.0%	24.0%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	14.0%	14.1%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	37.0%	38.1%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	29.7%	28.5%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	29.7%	28.5%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%	0.9%	0.9%
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.6%	8.6%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	21.1%	21.2%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.1%	2.3%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%	0.4%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	23.7%	23.9%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	12.4%	12.2%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	14.0%	13.8%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	57.5%	57.5%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.6%	0.6%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	58.0%	58.1%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.7%	3.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%	0.2%	0.2%
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	3.9%	3.9%
Nursing Education/Clinical		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	46.4%	46.4%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	2.9%	3.2%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	24.2%	24.6%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	4.2%	4.3%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	31.3%	32.2%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	8.2%	8.5%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	30.3%	30.4%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	26.7%	25.4%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%
Counsellor Therapists			1.4%	1.4%	1.4%	1.2%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	1.9%	1.9%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.1%	11.1%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	3.2%	2.4%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	21.0%	21.2%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	75.9%	76.4%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.4%	9.4%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	46.5%	45.7%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	53.5%	54.3%
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.5%	4.5%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	73.8%	74.0%

Jun 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,332	1,321
Home Care Services		2.4%	2.6%	2.5%	2.5%	2.4%	2.4%
Other Care Grades	1.5%	1.4%	1.6%	1.5%	1.5%	1.7%	1.8%
Pastoral Care	1.1%	1.4%	1.1%	1.1%	1.1%	1.3%	1.3%
Workshop Services	21.2%	20.3%	19.7%	19.3%	19.3%	20.7%	20.5%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	26.2%	26.0%
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	20.0%	20.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,359	1,357
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	3.2%	3.1%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%		
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	3.2%	3.1%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	48.2%	47.6%
SHO/ Interns	5.4%			1.1%	1.1%	3.2%	3.1%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	21.8%	21.9%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	23.7%	24.2%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	45.5%	46.2%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	7.1%	7.1%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.6%	1.6%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	5.6%	5.2%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	1.1%	1.3%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	8.3%	8.0%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	8.5%	8.8%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	26.2%	29.8%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	51.2%	51.6%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%	5.7%	1.7%
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	25.6%	25.6%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	4.4%	4.5%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	17.9%	18.3%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	0.9%	1.0%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	20.4%	20.2%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.0%	4.7%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	21.4%	21.1%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	69.0%	69.7%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	1.9%	2.0%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.2%	2.2%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.2%	2.2%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	2.2%	2.4%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	8.0%	7.9%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.5%	0.4%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.2%	3.4%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.3%	1.3%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	7.6%	7.6%
Vaccinators						3.8%	3.0%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	15.9%	15.3%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	29.4%	29.4%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	0.3%	0.6%

Jun 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,359	1,357
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	8.0%	8.0%
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	8.2%	8.6%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	24.0%	24.6%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	67.8%	66.8%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	24.7%	24.7%
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	17.9%	19.8%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	37.0%	35.7%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	8.9%	8.9%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	63.7%	64.5%
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	36.3%	35.5%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.1%	2.1%
Attendant/ Aide	2.4%	8.1%	6.9%	7.7%	7.7%	1.6%	1.6%
Health Care Assistant/ Care Assistant						46.9%	44.9%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	6.4%	6.5%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	54.9%	53.1%
Home Help	72.5%						
Home Care Services	3.7%	1.8%	1.5%	1.7%	1.7%	0.3%	0.3%
Other Care Grades	20.6%	81.3%	66.9%	71.6%	71.6%	40.3%	42.0%
Workshop Services	0.4%	1.8%	1.5%	1.7%	1.7%	0.6%	0.7%
Health Promotion						3.8%	4.0%
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	45.1%	46.9%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	11.2%	11.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,581	1,589
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.6%	37.5%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.2%	53.1%
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%		
Senior Registrar				15.6%	15.6%		
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%		
SHO/ Interns						31.3%	31.3%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.5%	15.6%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	28.2%	29.3%
Director Nursing/Midwifery, Assistant	0.7%	0.4%				0.4%	0.4%
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	0.7%	0.7%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	29.4%	30.5%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.2%	2.2%
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.6%	2.6%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	50.4%	49.4%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	5.7%	5.9%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	11.9%	11.6%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	68.1%	66.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.6%	15.6%
Dietitians	0.6%			0.2%	0.2%	0.3%	0.3%

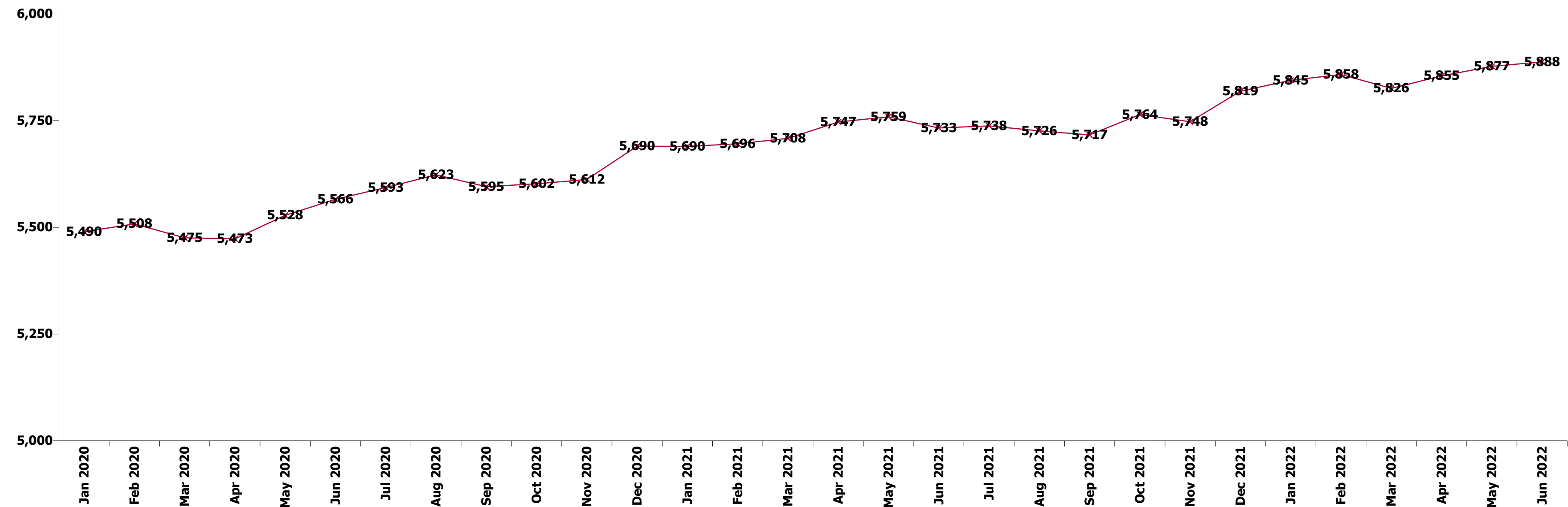
Jun 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,581	1,589
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	3.0%	3.0%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	3.2%	3.2%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	5.1%	5.2%
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	11.6%	11.6%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	72.8%	72.8%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.4%	7.4%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	5.0%	5.0%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.7%	1.7%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.6%	1.5%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	3.3%	3.2%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	23.1%	23.1%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.5%	1.6%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	11.3%	11.6%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	12.9%	13.1%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	46.3%	46.3%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	40.8%	40.6%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	8.1%	8.1%
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	0.8%	1.0%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	32.1%	32.3%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	45.5%	45.3%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	78.5%	78.6%
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	19.8%	19.7%
Technical Services						1.7%	1.7%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	21.5%	21.4%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.7%	3.7%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	82.8%	83.4%
Home Care Services	1.0%	0.9%	0.9%	0.7%	0.7%	0.4%	0.5%
Other Care Grades	2.2%	2.0%	1.9%	2.0%	2.0%	3.6%	3.6%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.1%
Workshop Services	14.6%	14.1%	14.5%	14.7%	14.7%	12.9%	12.4%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	17.2%	16.6%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	49.2%	49.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,515	1,532
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	12.7%	12.5%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	1.8%	1.8%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	3.4%	3.8%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	17.9%	18.0%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	1.7%	1.8%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	80.1%	79.9%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	80.1%	79.9%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%

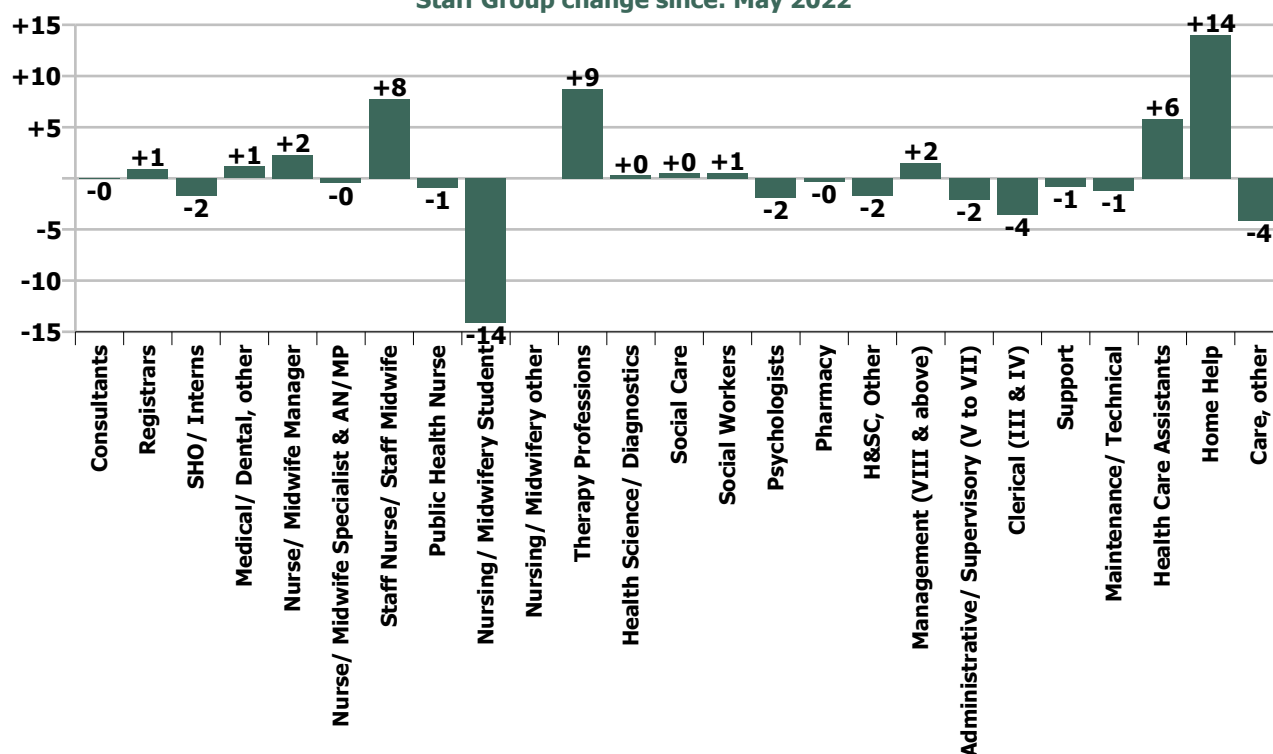
Jun 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,515	1,532
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	25.0%	25.0%
Dietitians	6.6%	6.1%		1.3%	1.3%		
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	24.2%	23.0%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	39.2%	39.9%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	8.3%	8.2%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	71.7%	71.1%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.6%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.6%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	25.3%	25.9%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	1.4%	1.4%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.4%	2.4%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	4.7%	7.3%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	19.0%	16.8%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	76.3%	75.9%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	5.4%	5.4%
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	39.3%	39.1%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	29.8%	30.8%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.9%	2.9%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	73.5%	74.2%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	26.5%	25.8%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.5%	4.5%
Attendant/ Aide	40.2%	32.6%	30.7%	28.7%	28.7%	22.8%	20.7%
Health Care Assistant/ Care Assistant	22.6%	19.7%	20.7%	20.6%	20.6%	31.7%	33.0%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	55.1%	54.4%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	39.8%	40.8%
Home Care Services	1.0%	1.6%	1.5%	1.6%	1.6%	4.2%	4.0%
Other Care Grades	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	5.1%	4.8%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	62.1%	62.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: June 2022

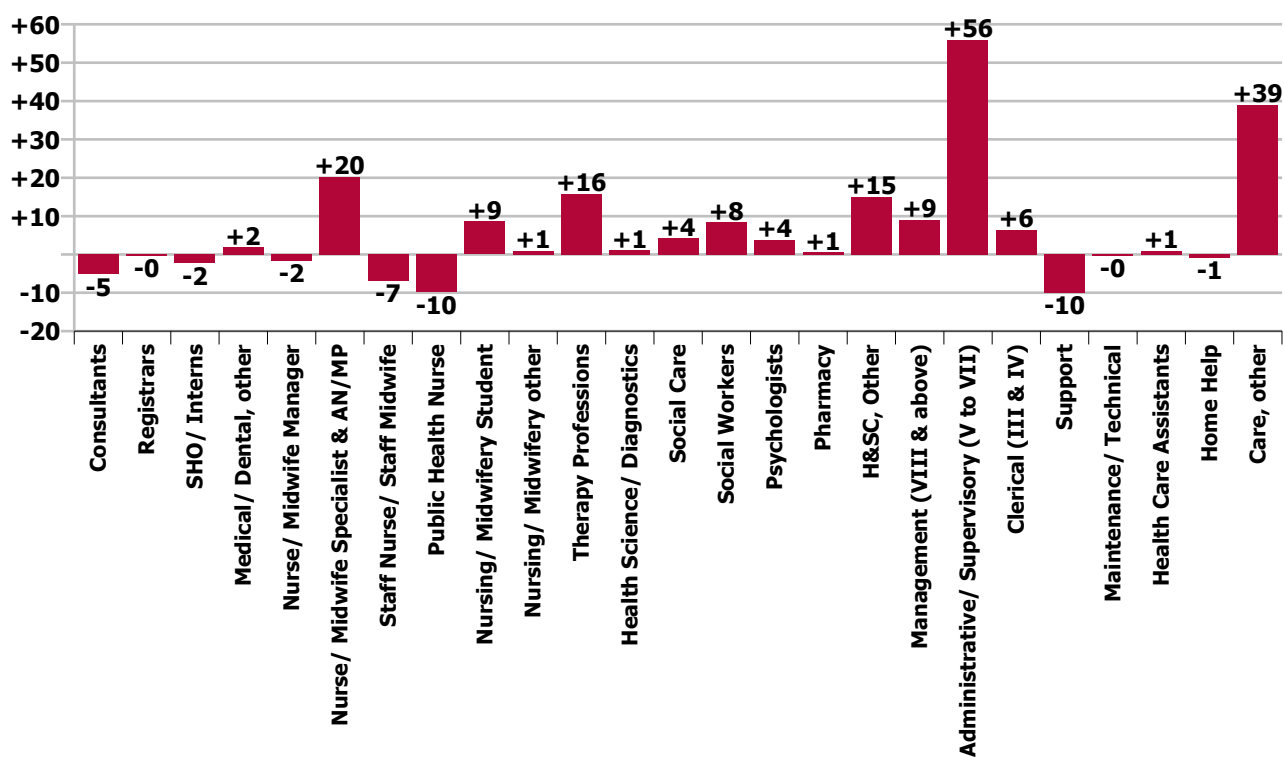
Month-on-month Summary																												
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+10	-0.1	+0.9	-1.7	+1.2	+0.3	+2.3	-0.5	+7.8	-0.9	-14.1	0.0	-5.5	+8.8	+0.3	+0.5	+0.5	-1.9	-0.3	-1.7	+6.1	+1.5	-2.1	-3.5	-4.1	-2.0	+15.6
Community Health & Wellbeing	+3.1%	+1																					0.0	-0.0	0.0	-0.0		+0.6
Mental Health	-0.8%	-11	-0.1	+0.9	-1.7	0.0	-0.8	+0.0	-1.9	-2.1		-0.1	0.0	-4.1	+1.0		+0.3	-0.2	-2.2	+0.0	+0.1	-1.0	-1.0	+0.0	-0.6	-1.6	-1.8	-1.6
Primary Care	-0.1%	-1	0.0	0.0	0.0	+1.1	+1.1	-1.5	+0.7	+11.1	-0.9	-14.0		-4.6	+7.5	+0.3	0.0	+0.6	+0.2	-0.3	-1.6	+6.7	+1.2	+2.0	-3.5	-0.3	+0.6	-4.8
Disabilities	+0.5%	+8	0.0		0.0	+0.0	+0.0	+3.3	+0.1	-1.4				+2.0	+0.1		+0.1	-0.2	+0.1		-0.2	-0.0	+0.0	-1.2	-1.3	-2.5	-0.7	+9.0
Older People	+1.1%	+17				+0.0	+0.0	+0.8	+0.5	+0.2	0.0			+1.4	+0.1	0.0		+0.3		0.0		+0.5	+2.3	-1.3	+2.0	+3.0	-0.0	+12.5
Social Care	+0.8%	+25	0.0		0.0	+0.0	+0.0	+4.1	+0.6	-1.3	0.0			+3.4	+0.3	0.0	+0.1	+0.1	+0.1	0.0	-0.2	+0.5	+2.3	-2.5	+0.7	+0.4	-0.8	+21.5
CHO Operations	-4.0%	-3						-0.4	+0.1					-0.2						0.0		0.0	-1.0	-1.5	-0.1	-2.6		
CHO Operations	-4.0%	-3						-0.3	+0.1					-0.2						0.0		0.0	-1.0	-1.5	-0.1	-2.6		
Change	+10.5	+0.2%	-0.1%	+1.0%	-4.3%	+2.1%	+0.2%	+0.7%	-0.4%	+0.8%	-0.5%	-32.2%		-0.3%	+2.3%	+3.3%	+0.2%	+0.6%	-2.2%	-5.8%	-2.3%	+0.6%	+2.2%	-0.9%	-0.8%	-0.6%	-0.9%	+0.7%
Year-on-year Summary																												
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.7%	+155	-5.2	-0.3	-2.3	+1.9	-6.0	-1.7	+20.3	-6.8	-9.9	+8.6	+1.0	+11.6	+15.8	+1.1	+4.2	+8.4	+3.9	+0.6	+15.0	+49.1	+9.1	+55.9	+6.4	+71.4	-10.4	+39.2
Community Health & Wellbeing	+3.1%	+1																					0.0	-3.9	0.0	-3.8		+13.0
Mental Health	-0.8%	-11	-4.9	+3.4	-5.3	+1.0	-5.9	-0.7	+7.0	-22.4		+2.6	+1.0	-12.4	-10.5		-2.8	+5.1	-0.8	+0.7	0.0	-8.4	+1.0	+1.8	-6.5	-3.6	-3.9	-11.2
Primary Care	-0.1%	-1	-0.3	-1.7	+1.0	+1.9	+0.9	-1.5	+5.8	+14.1	-9.9	+6.0		+14.6	+20.0	+1.1	+0.0	+4.6	+1.4	-0.5	+15.5	+42.2	-10.5	+7.3	-5.0	-8.2	-0.1	+36.4
Disabilities	+2.5%	+39.2	0.0	-2.0	+2.0	0.0	0.0	-5.1	-0.4	+5.6				+0.1	+8.4		+7.0	-0.2	+3.2		-0.5	+17.9	-0.7	+14.0	+4.8	+18.1	+1.1	+2.0
Older People	-0.2%	-3.4				-1.0	-1.0	-0.0	+5.0	-4.0	0.0			+0.9	-2.1	0.0		-1.0		-0.5		-3.6	+4.0	+5.0	-0.1	+8.9	-7.6	-1.0
Social Care	+0.8%	+25	0.0	-2.0	+2.0	-1.0	-1.0	-5.1	+4.6	+1.5	0.0			+1.0	+6.3	0.0	+7.0	-1.3	+3.2	+0.5	-0.5	+14.3	+3.3	+19.0	+4.7	+27.0	-6.5	+1.0
CHO Operations	-100.0%	+69.5						+5.6	+2.8					+8.4						+1.0		+1.0	+15.3	+31.6	+13.1	+60.0		
CHO Operations	-4.0%	-3						+5.6	+2.8					+8.4						+1.0		+1.0	+15.3	+31.6	+13.1	+60.0		
Change	+154.9	+2.7%	-10.7%	-0.4%	-5.8%	+3.4%	-2.6%	-0.5%	+18.2%	-0.7%	-5.2%	+40.5%	+100.0%	+0.7%	+4.2%	+13.6%	+1.5%	+10.3%	+4.6%	+12.6%	+24.8%	+5.4%	+14.6%	+34.8%	+1.4%	+10.8%	-4.6%	+1.8%



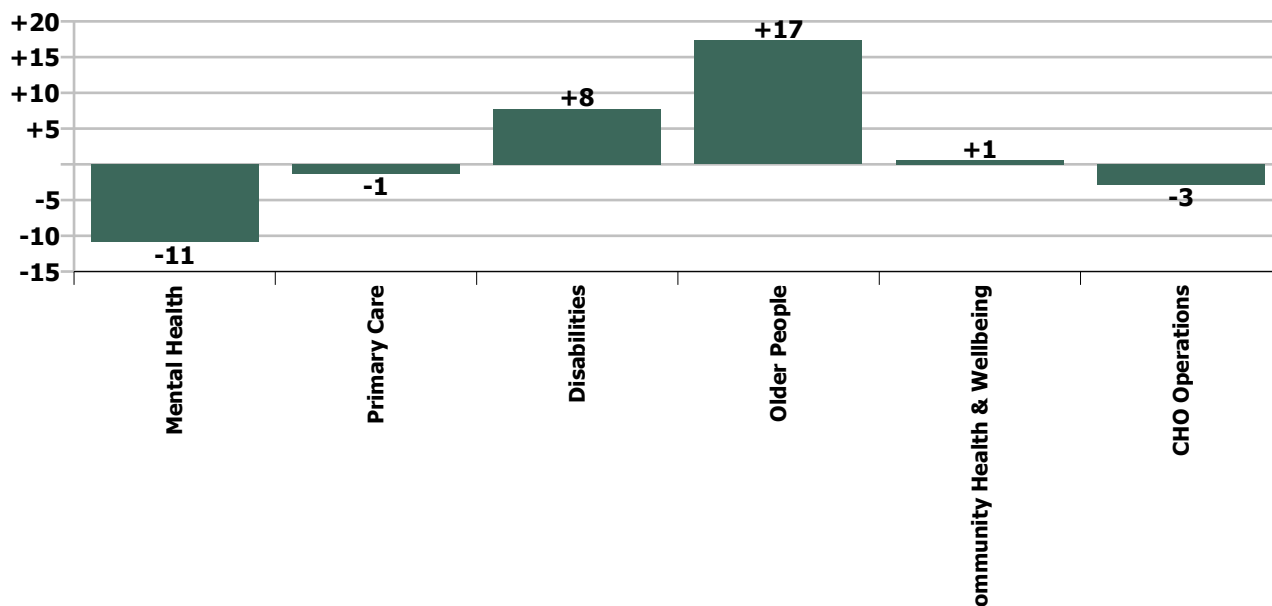
Staff Group change since: May 2022



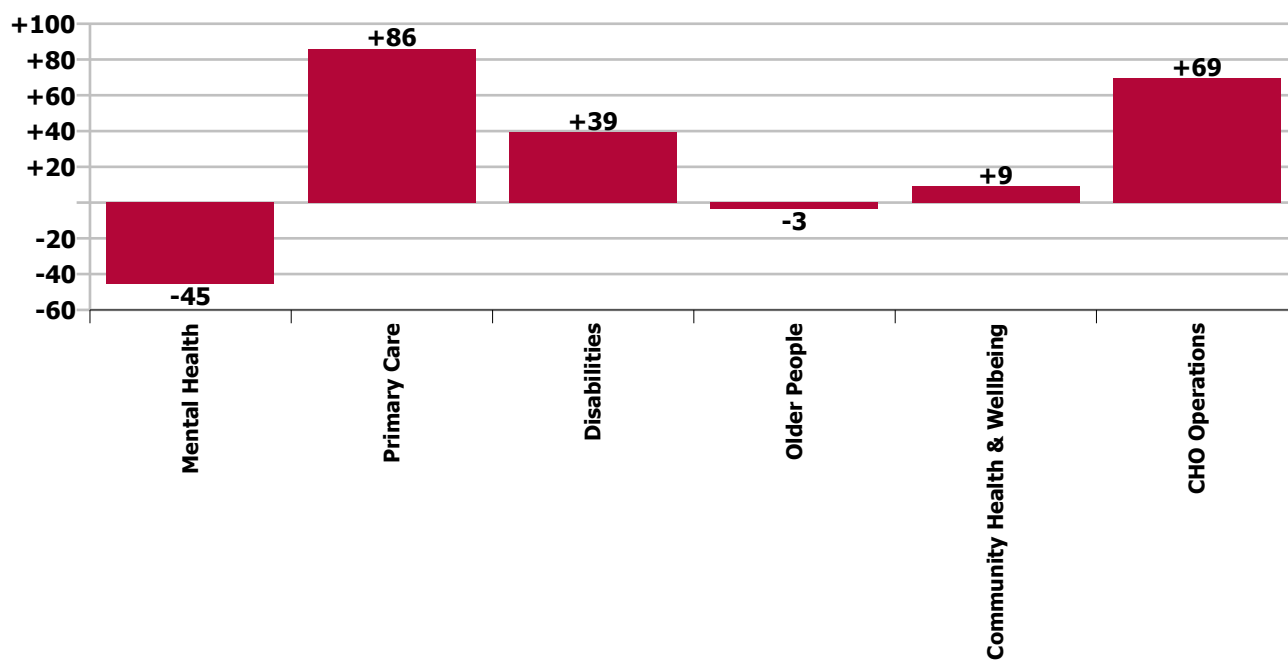
Staff Group change since: Jun 2021



Care Group change since: May 2022



Care Group change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2016 figure: 5,236)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	5,888	+652	+511	+329	+343	+198	+10	+12.5%	+9.5%	+5.9%	+6.2%	+3.5%	+0.2%
Consultant Medicine	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	39	+7	+6	+5	-1	-0	-0	+23.1%	+16.6%	+14.1%	-1.6%	-0.3%	-0.2%
Consultant Surgery		-1	-1	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	43	+8	+6	+7	+1	+2	-0	+22.9%	+17.0%	+17.8%	+2.6%	+3.8%	-0.1%
Registrar	73	+21	+13	+14	+15	+8	+1	+41.1%	+22.4%	+24.4%	+25.1%	+13.0%	+1.3%
Senior Registrar	16	+8	+8	+5	-1	-6		+100.0%	+88.2%	+39.1%	-5.9%	-25.6%	
Registrars	89	+29	+21	+19	+14	+3	+1	+49.0%	+30.6%	+26.8%	+18.1%	+3.4%	+1.0%
Senior House Officer	37	+0	-0	-5	+1	-6	-2	+1.2%	-1.0%	-11.3%	+3.9%	-13.0%	-4.3%
SHO/ Interns	37	+0	-0	-5	+1	-6	-2	+1.2%	-1.0%	-11.3%	+3.9%	-13.0%	-4.3%
Dentists	21	-0	-1	-2	-0	-0	+0	-2.3%	-3.8%	-9.4%	-0.7%	-1.2%	+1.6%
Other Medical	35	-3	-3	-4	-3	-6	+1	-8.6%	-8.4%	-9.6%	-7.3%	-14.1%	+2.4%
Medical/ Dental, other	56	-4	-4	-6	-3	-6	+1	-6.3%	-6.7%	-9.6%	-4.9%	-9.7%	+2.1%
Medical & Dental	225	+34	+23	+15	+13	-7	+0	+17.7%	+11.2%	+7.0%	+6.2%	-3.1%	+0.2%
Clinical Nurse/ Midwife Manager	259	+23	+20	+6	+18	+3	+2	+9.7%	+8.4%	+2.3%	+7.7%	+1.3%	+0.6%
Director Nursing/Midwifery, Assistant	41	+4	+1	+2	-3	-2	-1	+10.8%	+1.9%	+5.3%	-7.4%	-4.4%	-2.8%
Director of Nursing/Midwifery	24	+3	+3	+2	+0	-0	+2	+13.1%	+13.7%	+11.3%	+1.6%	-1.1%	+8.4%
Nurse/ Midwife Manager	324	+30	+24	+10	+16	+1	+2	+10.1%	+7.9%	+3.3%	+5.0%	+0.3%	+0.7%
Advanced Nurse/ Midwife Practitioner	16	+13	+12	+10	+7	+5	-0	+419.3%	+289.5%	+159.7%	+73.1%	+42.9%	-2.1%
Clinical Nurse/ Midwife Specialist	116	+52	+39	+38	+32	+19	-0	+81.0%	+50.5%	+48.3%	+38.8%	+19.7%	-0.1%
Nurse/ Midwife Specialist & AN/MP	132	+65	+51	+47	+39	+24	-0	+96.1%	+62.3%	+56.2%	+42.1%	+22.0%	-0.4%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	123	-5	+23	+24	+33	+2	-1	-3.9%	+23.6%	+24.7%	+36.6%	+1.8%	-1.2%
Staff Nurse [Psychiatric]	367	-15	-4	-3	-5	+2	-2	-4.0%	-1.1%	-0.9%	-1.2%	+0.5%	-0.4%
Staff Nurses [General/ Children's]	442	-6	-23	-13	+5	+19	+11	-1.4%	-4.9%	-2.9%	+1.1%	+4.5%	+2.5%
Staff Nurse/ Staff Midwife	931	-27	-4	+8	+33	+23	+8	-2.8%	-0.5%	+0.9%	+3.7%	+2.5%	+0.8%
Public Health Nurse	181	+4	+6	-6	-11	-18	-1	+2.4%	+3.7%	-3.4%	-5.8%	-9.1%	-0.5%
Pre-registration Nurse/ Midwife Intern	23	+23	+10	+23	+23	+23	-0	-100.0%	+73.9%	-100.0%	+18941.7%	-100.0%	-0.7%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	6	-5	-10	-7	+2	+6	-14	-45.5%	-62.5%	-53.8%	+50.0%	-100.0%	-70.0%
Nursing/ Midwifery awaiting registration	1	+1	+1	-10	-4	+1		-100.0%	-100.0%	-90.9%	-78.9%	-100.0%	
Nursing/ Midwifery Student	30	+19	+1	+6	+21	+19	-14	+171.4%	+2.4%	+24.4%	+236.5%	+175.1%	-32.2%
Nursing/ Midwifery other	2	+2		-1		+0		-100.0%		-33.3%		+25.0%	
Nursing & Midwifery	1,599	+92	+77	+64	+98	+49	-5	+6.1%	+5.1%	+4.2%	+6.5%	+3.2%	-0.3%
Dietitians	24	+6	+4	+3	+4	-2	+1	+33.2%	+22.7%	+16.8%	+20.6%	-6.3%	+5.8%

Jun 2022 (Dec 2016 figure: 5,236)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	5,888	+652	+511	+329	+343	+198	+10	+12.5%	+9.5%	+5.9%	+6.2%	+3.5%	+0.2%
Occupational Therapists	129	+19	+18	+10	+12	+0	+3	+17.0%	+16.4%	+8.8%	+10.3%	+0.2%	+2.4%
Orthoptists	4	+2	+2	+2	+2	+2	+1	+150.0%	+150.0%	+150.0%	+150.0%	+138.1%	+14.3%
Physiotherapists	107	+29	+18	+18	+18	+13	+1	+36.8%	+20.9%	+19.9%	+20.3%	+13.8%	+0.8%
Podiatrists & Chiropodists	19	+10	+11	+12	+12	+11	+3	+119.0%	+141.9%	+166.5%	+165.0%	+148.3%	+17.5%
Speech & Language Therapists	112	+23	+18	+9	+8	+7	+0	+25.1%	+19.6%	+8.6%	+7.4%	+6.6%	+0.3%
Therapy Professions	394	+88	+73	+54	+56	+32	+9	+28.9%	+22.6%	+16.0%	+16.5%	+8.8%	+2.3%
Audiology	8	+3	+2	+2	+3	+2	+0	+68.8%	+36.2%	+35.5%	+60.5%	+32.5%	+4.0%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+30.2%	+48.5%	+47.8%	+45.5%	+25.6%	+3.3%
Social Care	288	+96	+82	+56	+43	+20	+0	+49.9%	+40.0%	+24.2%	+17.6%	+7.5%	+0.2%
Social Workers	91	+15	+14	+9	+7	+7	+1	+20.2%	+18.7%	+11.0%	+8.0%	+8.4%	+0.6%
Psychologists	87	+4	+6	+3	+14	+9	-2	+4.9%	+7.5%	+4.1%	+18.8%	+12.0%	-2.2%
Pharmacy	5	+0	+1	+1	+1	+2	-0	+4.9%	+28.2%	+28.5%	+18.5%	+42.4%	-5.8%
Counsellor Therapists	21	+11	+11	+9	+10	+8	+1	+113.4%	+97.2%	+75.1%	+92.1%	+60.4%	+4.1%
Dental Hygienists	5	+2	+3	+1	+1	+0	+0	+53.1%	+117.5%	+20.0%	+17.0%	+6.1%	+0.2%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	-7	-7	-6	-4	-1	+0	-15.5%	-15.6%	-15.3%	-9.6%	-3.1%	+0.8%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
Vaccinators	12	+12	+12	+12	+12	+12	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-19.5%
H&SC, Other	75	+14	+15	+13	+17	+19	-2	+21.9%	+25.8%	+20.6%	+28.1%	+33.9%	-2.3%
Health & Social Care Professionals	950	+219	+195	+140	+140	+91	+6	+30.0%	+25.8%	+17.3%	+17.2%	+10.6%	+0.6%
Executive Management	12	+3	+1	+1	+2	+1	+1	+26.2%	+5.9%	+9.6%	+21.9%	+8.7%	+8.4%
Senior Management (VIII & GM)	59	+20	+16	+12	+13	+12	+1	+52.0%	+38.2%	+25.7%	+28.3%	+25.5%	+0.9%
Management (VIII & above)	71	+23	+17	+13	+15	+13	+2	+46.7%	+31.1%	+22.6%	+27.1%	+22.2%	+2.2%
Administrative/ Supervisory (V to VII)	217	+114	+99	+93	+83	+56	-2	+111.9%	+84.8%	+75.9%	+62.2%	+35.2%	-0.9%
Clerical (III & IV)	447	+4	-22	-39	-21	-0	-4	+0.9%	-4.6%	-7.9%	-4.4%	-0.1%	-0.8%
Management & Administrative	735	+141	+95	+68	+77	+69	-4	+23.7%	+14.8%	+10.2%	+11.8%	+10.3%	-0.6%
Catering	35	-5	-1	-6	-5	-4	-1	-12.7%	-4.0%	-15.4%	-12.9%	-10.0%	-1.8%
Household Services	58	-23	-16	-11	-4	-3	+1	-28.2%	-21.9%	-16.2%	-7.1%	-5.3%	+1.2%
Other Support	38	-6	-5	-4	-1	-0	-1	-13.5%	-10.9%	-9.6%	-3.2%	-0.3%	-2.3%
Portering	11	-5	-6	-6	-4	-3	+0	-29.3%	-34.3%	-33.4%	-26.7%	-17.9%	+0.3%
Support	143	-39	-28	-27	-15	-10	-1	-21.4%	-16.6%	-16.1%	-9.5%	-6.4%	-0.6%
Maintenance/ Technical	73	-1	+1	+1	+5	-1	-1	-1.6%	+0.7%	+1.0%	+7.2%	-0.9%	-1.6%
General Support	216	-40	-28	-27	-10	-10	-2	-15.6%	-11.5%	-11.0%	-4.5%	-4.6%	-0.9%
Attendant/ Aide	253	-223	-218	-218	-184	-175	-48	-46.8%	-46.3%	-46.3%	-42.1%	-40.9%	-15.9%

Jun 2022 (Dec 2016 figure: 5,236)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	5,888	+652	+511	+329	+343	+198	+10	+12.5%	+9.5%	+5.9%	+6.2%	+3.5%	+0.2%
Health Care Assistant/ Care Assistant	1,175	+404	+352	+315	+258	+192	+53	+52.5%	+42.9%	+36.7%	+28.2%	+19.6%	+4.8%
Health & Social Care Assistants	17	+10	+7	-3	+3	+9	+0	+154.9%	+73.8%	-15.5%	+21.9%	+114.5%	+1.8%
Health Care Assistants	1,444	+191	+141	+94	+77	+26	+6	+15.3%	+10.8%	+7.0%	+5.7%	+1.8%	+0.4%
Home Help	388	-61	-60	-93	-112	-68	+14	-13.7%	-13.5%	-19.3%	-22.3%	-15.0%	+3.7%
Care, other	330	+76	+68	+67	+59	+49	-4	+29.7%	+26.1%	+25.6%	+21.9%	+17.3%	-1.3%
Patient & Client Care	2,162	+205	+149	+69	+25	+6	+16	+10.5%	+7.4%	+3.3%	+1.2%	+0.3%	+0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jun 2022

Community Health & Wellbeing

Jun 2022 (figure:)	WTE Jun 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since May 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since May 22
Overall	19	+19	+19	+19	+19	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	+88.3%	+3.1%
Management & Administrative	5	+5	+5	+5	+5	-4	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	-4	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	-0.0%
Clerical (III & IV)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care	14	+14	+14	+14	+14	+13	+1	-1.0%	-1.0%	-1.0%	-1.0%	+13.0%	+0.0%
Care, other	14	+14	+14	+14	+14	+13	+1	-1.0%	-1.0%	-1.0%	-1.0%	+13.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jun 2022 (Dec 2016 figure: 1,283)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,321	+38	+14	-17	+12	-19	-11	+3.0%	+1.1%	-1.3%	+0.9%	-1.4%	-0.8%
Medical & Dental	113	+25	+14	+8	+7	-1	-1	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Consultants	37	+7	+5	+5	-1	-0	-0	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Registrars	43	+19	+15	+13	+10	+7	+1	+0.8%	+0.5%	+0.4%	+0.3%	+0.2%	+0.0%
SHO/ Interns	32	+0	-5	-10	-3	-8	-2	+0.0%	-0.1%	-0.2%	-0.1%	-0.2%	-0.0%
Medical/ Dental, other	1	-2	-2					-0.6%	-0.6%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	612	+47	+44	+26	+35	+16	-4	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	146	+2	+6	-9	+0	-5	+0	+0.0%	+0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	85	+40	+25	+25	+17	+5	-2	+0.9%	+0.4%	+0.4%	+0.3%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	356	-21	+1	-2	-2	+1	-2	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	24	+24	+11	+13	+19	+14	-0	-1.0%	+0.8%	+1.2%	+3.9%	+1.3%	-0.0%
Nursing/ Midwifery other	2	+2		-1		+0		-1.0%	+0.0%	-0.3%	+0.0%	+0.3%	+0.0%
Health & Social Care Professionals	147	+10	+9	+1	+7	-7	-1	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Therapy Professions	47	+3	-2	-2	+2	-8	+1	+0.1%	-0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Social Care	13	-4	-1	-2	-2	-4	+0	-0.3%	-0.1%	-0.1%	-0.1%	-0.2%	+0.0%
Social Workers	45	+8	+9	+4	+4	+3	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Psychologists	37	+3	+2	+1	+4	+0	-2	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.1%
Pharmacy	2	-1	-0	-0	-0	+1		-0.3%	-0.1%	-0.1%	-0.1%	+0.4%	+0.0%
H&SC, Other	3	+2	+1	-0	-0	-0	+0	+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	125	-6	-11	-16	-13	-8	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	3	-1		-1	-2	-1	-1	-0.3%	+0.0%	-0.2%	-0.4%	-0.3%	-0.2%
Administrative/ Supervisory (V to VII)	26	+6	+3	+3	+3	-0	+0	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	95	-10	-14	-18	-14	-7	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
General Support	60	-21	-13	-9	-3	-5	-2	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Support	27	-18	-12	-9	-9	-4	-1	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	32	-3	-1	-0	+5	-1	-0	-0.1%	-0.0%	-0.0%	+0.2%	-0.0%	-0.0%
Patient & Client Care	264	-17	-27	-26	-20	-14	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	195	-19	-22	-22	-20	-16	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	69	+2	-5	-4	-1	+2	-1	+0.0%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2022 (Dec 2016 figure: 1,238)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,357	+119	+267	+197	+224	+122	-1	+9.6%	+24.5%	+17.0%	+19.7%	+9.9%	-0.1%
Medical & Dental	96	+10	+11	+9	+8	-5	+1	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Consultants	3	+1	+1	+2	+2	+2		+0.3%	+0.3%	+1.3%	+1.4%	+1.3%	+0.0%
Registrars	46	+12	+8	+8	+6	-2		+0.4%	+0.2%	+0.2%	+0.1%	-0.0%	+0.0%
SHO/ Interns	3	-2	+3	+3	+2			-0.4%	-1.0%	-1.0%	+2.0%	+0.0%	+0.0%
Medical/ Dental, other	44	-1	-1	-4	-1	-5	+1	-0.0%	-0.0%	-0.1%	-0.0%	-0.1%	+0.0%
Nursing & Midwifery	348	+52	+47	+26	+34	+22	-5	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	28	+5	+3	+2	+1	-0	-1	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.1%
Nurse/ Midwife Specialist & AN/MP	31	+15	+16	+12	+13	+10	+1	+1.0%	+1.1%	+0.7%	+0.8%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	104	+33	+32	+25	+30	+25	+11	+0.5%	+0.4%	+0.3%	+0.4%	+0.3%	+0.1%
Public Health Nurse	180	+4	+6	-6	-11	-18	-1	+0.0%	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	6	-5	-10	-7	+2	+6	-14	-0.5%	-0.6%	-0.5%	+0.5%	-1.0%	-0.7%
Health & Social Care Professionals	399	+99	+96	+77	+86	+60	+7	+0.3%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
Therapy Professions	278	+79	+67	+49	+52	+30	+8	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+0.3%	+0.5%	+0.5%	+0.5%	+0.3%	+0.0%
Social Care	9	-3	-2	-1	+0	-0		-0.2%	-0.2%	-0.1%	+0.0%	-0.0%	+0.0%
Social Workers	9	+0	+2	+2	+2	+4	+1	+0.1%	+0.3%	+0.4%	+0.4%	+0.6%	+0.1%
Psychologists	31	+2	+5	+4	+7	+5	+0	+0.1%	+0.2%	+0.1%	+0.3%	+0.2%	+0.0%
Pharmacy	1	+0	+0	+0	+0	+0	-0	+0.5%	+0.5%	+0.5%	+0.5%	+0.5%	-0.2%
H&SC, Other	61	+18	+20	+19	+21	+19	-2	+0.4%	+0.5%	+0.5%	+0.5%	+0.5%	-0.0%
Management & Administrative	335	+42	+21	+5	+2	-2	-0	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	29	+0	-7	-8	-4	-6	+1	+0.0%	-0.2%	-0.2%	-0.1%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	82	+43	+38	+29	+20	+9	+2	+1.1%	+0.8%	+0.6%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	224	-1	-9	-16	-14	-5	-4	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
General Support	28	-3	-3	-6	-2	-2	+1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Support	18	-4	-4	-7	-3	-4	+1	-0.2%	-0.2%	-0.3%	-0.1%	-0.2%	+0.0%
Maintenance/ Technical	10	+1	+1	+1	+1	+2	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.3%	-0.0%
Patient & Client Care	152	-81	+95	+87	+95	+49	-5	-0.3%	+1.7%	+1.3%	+1.7%	+0.5%	-0.0%
Health Care Assistants	81	+74	+72	+61	+66	+24	-5	+11.1%	+8.3%	+3.1%	+4.6%	+0.4%	-0.1%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	71	+14	+23	+26	+28	+25	+1	+0.2%	+0.5%	+0.6%	+0.7%	+0.6%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jun 2022 (Dec 2016 figure: 1,338)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,589	+251	+194	+169	+92	+73	+8	+18.7%	+13.9%	+11.9%	+6.1%	+4.8%	+0.5%
Medical & Dental	6	+0	+0	+0			+0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars		-2	-2	-2	-2	-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1						+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	248	-27	-24	-5	-1	-6	+2	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	75	+4	+2	+4	-2	-2	+3	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+1	+1	+1	+0	-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	166	-31	-25	-9	+1	-3	-1	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	367	+109	+87	+61	+46	+38	-0	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	43	+8	+6	+7	+1	+9	+0	+0.2%	+0.2%	+0.2%	+0.0%	+0.3%	+0.0%
Social Care	267	+103	+85	+59	+45	+24	+0	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	27	+5	+2	+2	+1	+1	-0	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Psychologists	18	-1	-1	-2	+3	+4	+0	-0.0%	-0.1%	-0.1%	+0.2%	+0.3%	+0.0%
H&SC, Other	12	-6	-5	-6	-4	+0	-0	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%	-0.0%
Management & Administrative	128	+26	+20	+24	+22	+18	-3	+0.3%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
Management (VIII & above)	17	+3	+3	+2	+1	+1	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	59	+24	+18	+21	+19	+15	-1	+0.7%	+0.4%	+0.6%	+0.5%	+0.3%	-0.0%
Clerical (III & IV)	52	-1	-0	+1	+2	+2	-1	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
General Support	58	+0	-2	+1	+0	+2	-1	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Support	46	+1	-1	+0	+1	+3	-1	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%
Maintenance/ Technical	12	-1	-1	+0	-1	-0	-0	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	781	+142	+112	+88	+24	+21	+9	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	651	+128	+98	+79	+28	+27	+12	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	130	+15	+14	+9	-4	-6	-3	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jun 2022 (Dec 2016 figure: 1,376)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,532	+156	-54	-109	-73	-57	+17	+11.4%	-3.4%	-6.6%	-4.6%	-3.6%	+1.1%
Medical & Dental	10	-1	-2	-2	-2	-1	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	10	-1	-2	-2	-2	-1	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	383	+12	+1	+8	+21	+9	+1	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	69	+13	+7	+7	+11	+3	+1	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+5	+0	-1.0%	-1.0%	-1.0%	+2.5%	+2.5%	+0.1%
Staff Nurse/ Staff Midwife	306	-8	-12	-6	+5	+1	+0	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	+0	+0		+0			+0.3%	+0.1%	+0.0%	+0.3%	+0.0%	+0.0%
Health & Social Care Professionals	37	+1	+2	+1	-1	-1	+0	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	26	-0	+1	+1	+0	+1	+0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	9	+2	+1	-0	-1	-1	+0	+0.2%	+0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Pharmacy	1	-0	-0	-0	-1	-1		-0.0%	-0.0%	-0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	82	+14	+0	-10	+1	+5	+3	+0.2%	+0.0%	-0.1%	+0.0%	+0.1%	+0.0%
Management (VIII & above)	6	+4	+5	+4	+4	+4	+2	+2.0%	+5.0%	+2.0%	+2.0%	+2.0%	+0.6%
Administrative/ Supervisory (V to VII)	14	+8	+7	+5	+6	+5	-1	+1.2%	+1.0%	+0.6%	+0.8%	+0.5%	-0.1%
Clerical (III & IV)	62	+2	-12	-19	-9	-3	+2	+0.0%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
General Support	70	-17	-11	-12	-5	-6	-0	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	52	-18	-12	-11	-4	-4	+0	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	18	+1	+1	-1	-1	-2	-1	+0.1%	+0.1%	-0.0%	-0.1%	-0.1%	-0.0%
Patient & Client Care	951	+148	-45	-94	-87	-63	+12	+0.2%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Health Care Assistants	517	+9	-7	-24	+3	-8	+0	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Home Help	388	+108	-60	-93	-112	-68	+14	+0.4%	-0.1%	-0.2%	-0.2%	-0.1%	+0.0%
Care, other	46	+31	+23	+22	+22	+14	-2	+2.1%	+1.0%	+0.9%	+0.9%	+0.4%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census