

## CHO 2 Employment Report: May 2020

### Employment by Staff Group

May 2020 (Dec 2019 figure: 5,545)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>5,473</b>	<b>5,528</b>	<b>+55</b>	<b>+1.0%</b>	<b>-17</b>	<b>-23</b>
Consultants	43	44	+2	+3.7%	+2	+7
Registrars	78	76	-2	-2.5%	+1	+19
SHO/ Interns	34	35	+1	+1.9%	-1	-3
Medical/ Dental, other	60	61	+0	+0.2%	+2	+0
<b>Medical &amp; Dental</b>	<b>215</b>	<b>216</b>	<b>+0</b>	<b>+0.2%</b>	<b>+3</b>	<b>+23</b>
Nurse/ Midwife Manager	311	315	+4	+1.4%	+6	-4
Nurse/ Midwife Specialist & AN/MP	98	98	-0	-0.1%	+5	+7
Staff Nurse/ Staff Midwife	900	891	-9	-1.0%	-7	-23
Public Health Nurse	196	198	+2	+1.2%	+6	+12
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-0	
<i>Pre-registration Nurse Intern (COVID-19)</i>	24	31	+7	+30.3%	+31	+7
<i>Post-registration Nurse/ Midwife Student</i>	4	4				
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-5	
Nursing/ Midwifery Student	28	35	+7	+25.9%	+26	+8
Nursing/ Midwifery other	2	3	+0	+0.8%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>1,534</b>	<b>1,539</b>	<b>+5</b>	<b>+0.3%</b>	<b>+38</b>	<b>+1</b>
Therapy Professions	347	347	-0	-0.0%	+8	-2
Health Science/ Diagnostics	33	34	+1	+2.1%	+1	-0
Social Care	255	257	+1	+0.6%	+12	+19
Social Workers	84	83	-1	-1.5%	-1	-0
Psychologists	75	76	+1	+1.0%	+2	-5
Pharmacy	4	4	+0	+1.9%	-1	-0
H&SC, Other	30	29	-1	-2.0%	-3	-6
<b>Health &amp; Social Care Professionals</b>	<b>828</b>	<b>829</b>	<b>+1</b>	<b>+0.1%</b>	<b>+18</b>	<b>+6</b>
Management (VIII & above)	56	56	+0	+0.1%	-0	+0
Administrative/ Supervisory (V to VII)	142	140	-2	-1.4%	+7	+8
Clerical (III & IV)	462	463	+1	+0.2%	-5	-19
<b>Management &amp; Administrative</b>	<b>660</b>	<b>659</b>	<b>-1</b>	<b>-0.1%</b>	<b>+2</b>	<b>-11</b>
Support	151	150	-0	-0.3%	-8	-13
Maintenance/ Technical	68	68	-0	-0.1%	+0	-4
<b>General Support</b>	<b>219</b>	<b>218</b>	<b>-0</b>	<b>-0.2%</b>	<b>-7</b>	<b>-16</b>
Health Care Assistants	1,331	1,374	+43	+3.2%	+7	+3
Care, other	262	264	+2	+0.9%	-7	-3
Home Help	424	429	+5	+1.1%	-71	-25
<b>Patient &amp; Client Care</b>	<b>2,017</b>	<b>2,067</b>	<b>+50</b>	<b>+2.5%</b>	<b>-70</b>	<b>-25</b>

## CHO 2 Employment Report: May 2020

### Community Health & Wellbeing

May 2020 ( figure: )	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since	WTE change since
<b>Total Community Health &amp; Wellbeing</b>	<b>9</b>	<b>9</b>	<b>-0</b>	<b>-3.1%</b>	<b>+9</b>	<b>+9</b>
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	6	6	-0	-4.4%	+6	+6
Clerical (III & IV)	1	1			+1	+1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-3.4%</b>	<b>+8</b>	<b>+8</b>
Care, other	1	1			+1	+1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>			<b>+1</b>	<b>+1</b>

### Mental Health

May 2020 (Dec 2019 figure: 1,308)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Mental Health</b>	<b>1,330</b>	<b>1,336</b>	<b>+7</b>	<b>+0.5%</b>	<b>+28</b>	<b>-3</b>
Consultants	38	39	+1	+3.9%	+2	+6
Registrars	35	35	+0	+0.2%	+2	+8
SHO/ Interns	32	33	+1	+2.0%	-2	-5
Medical/ Dental, other	1	1				-1
<b>Medical &amp; Dental</b>	<b>106</b>	<b>108</b>	<b>+2</b>	<b>+2.1%</b>	<b>+2</b>	<b>+8</b>
Nurse/ Midwife Manager	146	145	-1	-0.7%	-1	-7
Nurse/ Midwife Specialist & AN/MP	71	73	+2	+2.2%	+6	+7
Staff Nurse/ Staff Midwife	352	349	-3	-0.7%	-8	-12
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	
Pre-registration Nurse Intern (COVID-19)	24	31	+7	+30.3%	+31	+7
Nursing/ Midwifery awaiting registration				-100.0%	-5	
Nursing/ Midwifery Student	24	31	+7	+30.3%	+26	+18
Nursing/ Midwifery other	2	3	+0	+0.8%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>595</b>	<b>600</b>	<b>+5</b>	<b>+0.9%</b>	<b>+23</b>	<b>+6</b>
Therapy Professions	48	49	+1	+2.9%	+4	-1
Social Care	16	16	-0	-0.2%	+1	+3
Social Workers	41	41	-0	-1.0%	-0	+0
Psychologists	36	35	-1	-1.7%	+2	-0
Pharmacy	3	3	+0	+2.6%	+0	+0
H&SC, Other	3	3				
<b>Health &amp; Social Care Professionals</b>	<b>146</b>	<b>146</b>	<b>+0</b>	<b>+0.3%</b>	<b>+7</b>	<b>+3</b>
Management (VIII & above)	5	5	-0	-0.2%	-0	+0
Administrative/ Supervisory (V to VII)	23	23	+0	+0.8%	-0	-0
Clerical (III & IV)	109	109	+0	+0.3%	+0	-4
<b>Management &amp; Administrative</b>	<b>137</b>	<b>137</b>	<b>+0</b>	<b>+0.4%</b>	<b>-0</b>	<b>-4</b>
Support	35	34	-0	-1.1%	-2	-1
Maintenance/ Technical	28	28	-0	-0.0%	+1	-3
<b>General Support</b>	<b>62</b>	<b>62</b>	<b>-0</b>	<b>-0.6%</b>	<b>-1</b>	<b>-3</b>
Health Care Assistants	215	212	-3	-1.3%	-2	-10
Care, other	68	70	+1	+2.0%	+0	-2
<b>Patient &amp; Client Care</b>	<b>284</b>	<b>282</b>	<b>-1</b>	<b>-0.5%</b>	<b>-2</b>	<b>-12</b>

## Primary Care

May 2020 (Dec 2019 figure: 1,134)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Primary Care</b>	<b>1,151</b>	<b>1,150</b>	<b>-1</b>	<b>-0.1%</b>	<b>+16</b>	<b>-9</b>
Consultants	1	1	+0	+8.1%	+0	+0
Registrars	41	39	-2	-5.0%	-2	+11
SHO/ Interns	2	2			+1	+2
Medical/ Dental, other	48	48	+0	+0.3%	+2	+2
<b>Medical &amp; Dental</b>	<b>92</b>	<b>90</b>	<b>-2</b>	<b>-1.9%</b>	<b>+2</b>	<b>+15</b>
Nurse/ Midwife Manager	26	29	+4	+14.4%	+2	+3
Nurse/ Midwife Specialist & AN/MP	19	17	-2	-10.4%		-1
Staff Nurse/ Staff Midwife	77	74	-3	-3.4%	-0	-7
Public Health Nurse	195	197	+2	+1.2%	+6	+12
<i>Post-registration Nurse/ Midwife Student</i>	4	4				
Nursing/ Midwifery Student	4	4				-10
<b>Nursing &amp; Midwifery</b>	<b>320</b>	<b>322</b>	<b>+1</b>	<b>+0.4%</b>	<b>+8</b>	<b>-4</b>
Therapy Professions	237	236	-0	-0.2%	+10	+5
Health Science/ Diagnostics	33	33	+1	+2.1%	+1	-0
Social Care	9	9	+0	+0.8%	+0	-1
Social Workers	7	7			-0	-0
Psychologists	24	25	+1	+5.9%	+1	-2
Pharmacy				-100.0%	-1	-1
H&SC, Other	13	12	-1	-4.8%	-2	-3
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>322</b>	<b>+1</b>	<b>+0.4%</b>	<b>+10</b>	<b>-3</b>
Management (VIII & above)	33	33	+0	+0.2%	-0	-2
Administrative/ Supervisory (V to VII)	64	63	-1	-1.4%	+1	+5
Clerical (III & IV)	233	232	-1	-0.2%	-6	-12
<b>Management &amp; Administrative</b>	<b>329</b>	<b>328</b>	<b>-1</b>	<b>-0.4%</b>	<b>-5</b>	<b>-9</b>
Support	22	21	-1	-3.8%	+0	-1
Maintenance/ Technical	9	9				
<b>General Support</b>	<b>31</b>	<b>30</b>	<b>-1</b>	<b>-2.7%</b>	<b>+0</b>	<b>-1</b>
Health Care Assistants	13	13			-1	-5
Care, other	45	45	+0	+0.2%	+2	-2
<b>Patient &amp; Client Care</b>	<b>58</b>	<b>58</b>	<b>+0</b>	<b>+0.2%</b>	<b>+1</b>	<b>-7</b>

## Social Care

May 2020 (Dec 2019 figure: 3,103)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Social Care</b>	<b>2,983</b>	<b>3,033</b>	<b>+50</b>	<b>+1.7%</b>	<b>-69</b>	<b>-20</b>
Consultants	4	4			+0	+1
Registrars	2	2				
Medical/ Dental, other	12	12			-1	-1
<b>Medical &amp; Dental</b>	<b>17</b>	<b>17</b>	<b>-0</b>	<b>-0.0%</b>	<b>-0</b>	<b>-0</b>
Nurse/ Midwife Manager	139	141	+2	+1.2%	+5	+1
Nurse/ Midwife Specialist & AN/MP	7	8	+0	+4.3%	-0	+1
Staff Nurse/ Staff Midwife	472	468	-4	-0.8%	+1	-3
Public Health Nurse	1	1			+0	+0
<b>Nursing &amp; Midwifery</b>	<b>619</b>	<b>617</b>	<b>-2</b>	<b>-0.3%</b>	<b>+7</b>	<b>-1</b>
Therapy Professions	62	61	-1	-1.7%	-6	-6
Health Science/ Diagnostics	1	1				
Social Care	231	232	+1	+0.6%	+10	+17
Social Workers	36	36	-1	-2.3%	-1	-1
Psychologists	16	16	-0	-0.1%	-0	-2
Pharmacy	1	1				+1
H&SC, Other	14	14			-2	-3
<b>Health &amp; Social Care Professionals</b>	<b>361</b>	<b>360</b>	<b>-1</b>	<b>-0.2%</b>	<b>+2</b>	<b>+6</b>
Management (VIII & above)	17	17			-1	+1
Administrative/ Supervisory (V to VII)	49	48	-1	-1.9%	+0	-2
Clerical (III & IV)	119	121	+1	+1.1%	-1	-4
<b>Management &amp; Administrative</b>	<b>185</b>	<b>186</b>	<b>+0</b>	<b>+0.2%</b>	<b>-1</b>	<b>-5</b>
Support	94	95	+1	+0.8%	-6	-11
Maintenance/ Technical	32	32	-0	-0.2%	-0	-1
<b>General Support</b>	<b>126</b>	<b>127</b>	<b>+1</b>	<b>+0.6%</b>	<b>-6</b>	<b>-12</b>
Health Care Assistants	1,103	1,149	+46	+4.2%	+10	+18
Care, other	148	149	+1	+0.6%	-10	+0
Home Help	424	429	+5	+1.1%	-71	-25
<b>Patient &amp; Client Care</b>	<b>1,674</b>	<b>1,726</b>	<b>+51</b>	<b>+3.1%</b>	<b>-70</b>	<b>-7</b>

## CHO 2 Employment Report: May 2020

### Disabilities

May 2020 (Dec 2019 figure: 1,497)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Disabilities</b>	<b>1,439</b>	<b>1,464</b>	<b>+24</b>	<b>+1.7%</b>	<b>-33</b>	<b>+16</b>
Consultants	4	4			+0	+1
Registrars	2	2				
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>7</b>	<b>7</b>			<b>+0</b>	<b>+1</b>
Nurse/ Midwife Manager	76	76	+0	+0.6%	-1	+1
Nurse/ Midwife Specialist & AN/MP	5	6	+0	+5.9%	-0	-0
Staff Nurse/ Staff Midwife	166	166	-0	-0.0%	+0	-2
<b>Nursing &amp; Midwifery</b>	<b>247</b>	<b>248</b>	<b>+1</b>	<b>+0.3%</b>	<b>-1</b>	<b>-1</b>
Therapy Professions	37	35	-2	-4.8%	-6	-4
Social Care	231	232	+1	+0.6%	+10	+17
Social Workers	26	26	+0	+0.3%	-0	-0
Psychologists	16	16	-0	-0.1%	-0	-2
H&SC, Other	14	14			-2	-3
<b>Health &amp; Social Care Professionals</b>	<b>324</b>	<b>323</b>	<b>-0</b>	<b>-0.1%</b>	<b>+2</b>	<b>+7</b>
Management (VIII & above)	15	16	+1	+6.7%	-0	+1
Administrative/ Supervisory (V to VII)	41	40	-1	-2.4%	-1	-2
Clerical (III & IV)	48	49	+1	+2.2%	-1	-2
<b>Management &amp; Administrative</b>	<b>103</b>	<b>104</b>	<b>+1</b>	<b>+1.1%</b>	<b>-2</b>	<b>-3</b>
Support	39	40	+1	+2.1%	-5	-6
Maintenance/ Technical	13	13			+0	+0
<b>General Support</b>	<b>52</b>	<b>53</b>	<b>+1</b>	<b>+1.5%</b>	<b>-5</b>	<b>-6</b>
Health Care Assistants	584	605	+21	+3.6%	-19	+15
Care, other	123	125	+1	+0.9%	-10	+3
<b>Patient &amp; Client Care</b>	<b>707</b>	<b>729</b>	<b>+22</b>	<b>+3.1%</b>	<b>-28</b>	<b>+18</b>

## Older People

May 2020 (Dec 2019 figure: 1,606)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Older People</b>	<b>1,544</b>	<b>1,569</b>	<b>+26</b>	<b>+1.7%</b>	<b>-36</b>	<b>-36</b>
Medical/ Dental, other	11	11			-1	-1
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>			<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	63	65	+1	+2.0%	+7	-0
Nurse/ Midwife Specialist & AN/MP	2	2				+1
Staff Nurse/ Staff Midwife	306	302	-4	-1.3%	+1	-1
Public Health Nurse	1	1			+0	+0
<b>Nursing &amp; Midwifery</b>	<b>372</b>	<b>370</b>	<b>-3</b>	<b>-0.7%</b>	<b>+8</b>	<b>-0</b>
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>37</b>	<b>-0</b>	<b>-0.6%</b>	<b>-0</b>	<b>-1</b>
Management (VIII & above)	2	1	-1	-50.0%	-1	
Administrative/ Supervisory (V to VII)	9	9	+0	+0.1%	+1	+0
Clerical (III & IV)	71	72	+0	+0.3%	+0	-3
<b>Management &amp; Administrative</b>	<b>82</b>	<b>81</b>	<b>-1</b>	<b>-0.9%</b>	<b>+0</b>	<b>-2</b>
Support	55	55	+0	+0.0%	-1	-5
Maintenance/ Technical	19	18	-0	-0.3%	-1	-1
<b>General Support</b>	<b>74</b>	<b>74</b>	<b>-0</b>	<b>-0.1%</b>	<b>-1</b>	<b>-6</b>
Health Care Assistants	519	544	+25	+4.8%	+29	+3
Care, other	24	24	-0	-1.0%	-0	-2
Home Help	424	429	+5	+1.1%	-71	-25
<b>Patient &amp; Client Care</b>	<b>967</b>	<b>997</b>	<b>+29</b>	<b>+3.0%</b>	<b>-42</b>	<b>-25</b>

## CHO 2 Employment by Administration (HSE / S38): May 2020

May 2020 (Dec 2019 figure: 5,545)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>5,473</b>	<b>5,528</b>	<b>+55</b>	<b>+1.0%</b>	<b>-17</b>	<b>-23</b>
<b>HSE</b>	<b>4,239</b>	<b>4,274</b>	<b>+34</b>	<b>+0.8%</b>	<b>+17</b>	<b>-41</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,234</b>	<b>1,254</b>	<b>+21</b>	<b>+1.7%</b>	<b>-34</b>	<b>+18</b>

## HSE

May 2020 (Dec 2019 figure: 4,256)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>4,239</b>	<b>4,274</b>	<b>+34</b>	<b>+0.8%</b>	<b>+17</b>	<b>-41</b>
Consultants	40	42	+2	+0.0%	+2	+7
Registrars	76	74	-2	-0.0%	+1	+19
SHO/ Interns	34	35	+1	+0.0%	-1	-3
Medical/ Dental, other	60	61	+0	+0.0%	+2	+0
<b>Medical &amp; Dental</b>	<b>210</b>	<b>211</b>	<b>+0</b>	<b>+0.2%</b>	<b>+3</b>	<b>+23</b>
Nurse/ Midwife Manager	244	249	+5	+0.0%	+7	-3
Nurse/ Midwife Specialist & AN/MP	94	93	-0	-0.0%	+6	+7
Staff Nurse/ Staff Midwife	779	770	-9	-0.0%	-8	-21
Public Health Nurse	196	198	+2	+0.0%	+6	+12
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	24	31	+7	+0.3%	+31	+31
<i>Post-registration Nurse/ Midwife Student</i>	4	4		+0.0%	-9	-10
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-11	
Nursing/ Midwifery Student	28	35	+7	+0.3%	+26	+8
Nursing/ Midwifery other	2	3	+0	+0.0%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>1,342</b>	<b>1,347</b>	<b>+5</b>	<b>+0.4%</b>	<b>+38</b>	<b>+3</b>
Therapy Professions	316	317	+2	+0.0%	+13	+2
Health Science/ Diagnostics	33	34	+1	+0.0%	+1	-0
Social Care	52	54	+2	+0.0%	+4	+3
Social Workers	58	57	-1	-0.0%	-2	-1
Psychologists	61	62	+1	+0.0%	+2	-3
Pharmacy	4	4	+0	+0.0%	-1	-0
H&SC, Other	16	15	-1	-0.0%	-2	-3
<b>Health &amp; Social Care Professionals</b>	<b>539</b>	<b>542</b>	<b>+3</b>	<b>+0.6%</b>	<b>+17</b>	<b>-3</b>
Management (VIII & above)	43	42	-1	-0.0%	-1	-2
Administrative/ Supervisory (V to VII)	108	107	-1	-0.0%	+8	+8
Clerical (III & IV)	426	426	-0	-0.0%	-4	-17
<b>Management &amp; Administrative</b>	<b>577</b>	<b>575</b>	<b>-2</b>	<b>-0.3%</b>	<b>+2</b>	<b>-10</b>
Support	112	111	-1	-0.0%	-3	-7
Maintenance/ Technical	63	63	-0	-0.0%	+0	-4
<b>General Support</b>	<b>175</b>	<b>174</b>	<b>-1</b>	<b>-0.7%</b>	<b>-2</b>	<b>-11</b>
Health Care Assistants	825	849	+23	+0.0%	+27	-11
Care, other	146	147	+1	+0.0%	+3	-7
Home Help	424	429	+5	+0.0%	-71	-25
<b>Patient &amp; Client Care</b>	<b>1,396</b>	<b>1,424</b>	<b>+29</b>	<b>+2.1%</b>	<b>-41</b>	<b>-42</b>

## Section 38 Voluntary Agencies

May 2020 (Dec 2019 figure: 1,288)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>1,234</b>	<b>1,254</b>	<b>+21</b>	<b>+1.7%</b>	<b>-34</b>	<b>+18</b>
Consultants	3	3		+0.0%	+0	+1
Registrars	2	2		+0.0%		
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>			<b>+0</b>	<b>+1</b>
Nurse/ Midwife Manager	67	66	-0	-0.0%	-1	-0
Nurse/ Midwife Specialist & AN/MP	4	5	+0	+0.1%	-0	-0
Staff Nurse/ Staff Midwife	121	120	-0	-0.0%	+1	-1
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>192</b>	<b>-0</b>	<b>-0.2%</b>	<b>-0</b>	<b>-2</b>
Therapy Professions	31	29	-2	-0.1%	-5	-3
Social Care	204	203	-0	-0.0%	+8	+16
Social Workers	26	26	+0	+0.0%	+1	+1
Psychologists	14	14		+0.0%	-0	-2
H&SC, Other	14	14		+0.0%	-2	-3
<b>Health &amp; Social Care Professionals</b>	<b>289</b>	<b>287</b>	<b>-2</b>	<b>-0.7%</b>	<b>+1</b>	<b>+9</b>
Management (VIII & above)	13	14	+1	+0.1%	+1	+2
Administrative/ Supervisory (V to VII)	35	34	-1	-0.0%	-1	+0
Clerical (III & IV)	35	36	+1	+0.0%	-1	-3
<b>Management &amp; Administrative</b>	<b>83</b>	<b>84</b>	<b>+1</b>	<b>+1.4%</b>	<b>-1</b>	<b>-1</b>
Support	39	40	+1	+0.0%	-5	-6
Maintenance/ Technical	5	5		+0.0%	+0	+0
<b>General Support</b>	<b>44</b>	<b>45</b>	<b>+1</b>	<b>+1.8%</b>	<b>-5</b>	<b>-6</b>
Health Care Assistants	506	526	+20	+0.0%	-20	+13
Care, other	116	117	+1	+0.0%	-10	+4
<b>Patient &amp; Client Care</b>	<b>621</b>	<b>643</b>	<b>+21</b>	<b>+3.4%</b>	<b>-30</b>	<b>+17</b>



## CHO 2 Employment by S38 Agency: May 2020

### Bros. of Charity, West Region

May 2020 (Dec 2019 figure: 1,288)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>1,234</b>	<b>1,254</b>	<b>+21</b>	<b>+1.7%</b>	<b>-34</b>	<b>+18</b>
Consultants	3	3		+0.0%	+0	+1
Registrars	2	2		+0.0%		
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>			<b>+0</b>	<b>+1</b>
Nurse/ Midwife Manager	67	66	-0	-0.0%	-1	-0
Nurse/ Midwife Specialist & AN/MP	4	5	+0	+0.1%	-0	-0
Staff Nurse/ Staff Midwife	121	120	-0	-0.0%	+1	-1
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>192</b>	<b>-0</b>	<b>-0.2%</b>	<b>-0</b>	<b>-2</b>
Therapy Professions	31	29	-2	-0.1%	-5	-3
Social Care	204	203	-0	-0.0%	+8	+16
Social Workers	26	26	+0	+0.0%	+1	+1
Psychologists	14	14		+0.0%	-0	-2
H&SC, Other	14	14		+0.0%	-2	-3
<b>Health &amp; Social Care Professionals</b>	<b>289</b>	<b>287</b>	<b>-2</b>	<b>-0.7%</b>	<b>+1</b>	<b>+9</b>
Management (VIII & above)	13	14	+1	+0.1%	+1	+2
Administrative/ Supervisory (V to VII)	35	34	-1	-0.0%	-1	+0
Clerical (III & IV)	35	36	+1	+0.0%	-1	-3
<b>Management &amp; Administrative</b>	<b>83</b>	<b>84</b>	<b>+1</b>	<b>+1.4%</b>	<b>-1</b>	<b>-1</b>
Support	39	40	+1	+0.0%	-5	-6
Maintenance/ Technical	5	5		+0.0%	+0	+0
<b>General Support</b>	<b>44</b>	<b>45</b>	<b>+1</b>	<b>+1.8%</b>	<b>-5</b>	<b>-6</b>
Health Care Assistants	506	526	+20	+0.0%	-20	+13
Care, other	116	117	+1	+0.0%	-10	+4
<b>Patient &amp; Client Care</b>	<b>621</b>	<b>643</b>	<b>+21</b>	<b>+3.4%</b>	<b>-30</b>	<b>+17</b>

**CHO 2 Employment by Grade Group & Staff Category: May 2020**

May 2020 (Dec 2019 figure: 5,545)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>5,473</b>	<b>5,528</b>	<b>+55</b>	<b>+1.0%</b>	<b>-17</b>	<b>-23</b>
Consultant Medicine	1	1				+0
Consultant Paediatrics	1	1				
Consultant Psychiatry	40	42	+1	+3.7%	+2	+7
Consultant Surgery	0	0	+0	+43.5%	+0	+0
<b>Consultants</b>	<b>43</b>	<b>44</b>	<b>+2</b>	<b>+3.7%</b>	<b>+2</b>	<b>+7</b>
Registrar	61	59	-2	-3.2%	+1	+13
Senior Registrar	17	17				+6
<b>Registrars</b>	<b>78</b>	<b>76</b>	<b>-2</b>	<b>-2.5%</b>	<b>+1</b>	<b>+19</b>
Senior House Officer	34	35	+1	+1.9%	-1	-3
<b>SHO/ Interns</b>	<b>34</b>	<b>35</b>	<b>+1</b>	<b>+1.9%</b>	<b>-1</b>	<b>-3</b>
Dentists	21	21	-0	-1.0%	+0	+0
Other Medical	39	39	+0	+0.9%	+2	+0
<b>Medical/ Dental, other</b>	<b>60</b>	<b>61</b>	<b>+0</b>	<b>+0.2%</b>	<b>+2</b>	<b>+0</b>
<b>Medical &amp; Dental</b>	<b>215</b>	<b>216</b>	<b>+0</b>	<b>+0.2%</b>	<b>+5</b>	<b>+23</b>
Clinical Nurse/ Midwife Manager	246	246	-0	-0.0%	+5	-8
Director Nursing/Midwifery, Assistant	43	45	+3	+6.1%	+1	+2
Director of Nursing/Midwifery	22	24	+2	+8.9%	+1	+3
<b>Nurse/ Midwife Manager</b>	<b>311</b>	<b>315</b>	<b>+4</b>	<b>+1.4%</b>	<b>+6</b>	<b>-4</b>
Advanced Nurse/ Midwife Practitioner	9	10	+1	+11.1%	+1	+3
Clinical Nurse/ Midwife Specialist	89	88	-1	-1.2%	+5	+4
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>98</b>	<b>98</b>	<b>-0</b>	<b>-0.1%</b>	<b>+5</b>	<b>+7</b>
Staff Nurse [Intellectual Disability]	100	101	+1	+0.6%	+11	+10
Staff Nurse [Psychiatric]	364	363	-2	-0.5%	-9	-12
Staff Nurses [General/ Children's]	435	428	-8	-1.8%	-9	-21
<b>Staff Nurse/ Staff Midwife</b>	<b>900</b>	<b>891</b>	<b>-9</b>	<b>-1.0%</b>	<b>-7</b>	<b>-23</b>
<b>Public Health Nurse</b>	<b>196</b>	<b>198</b>	<b>+2</b>	<b>+1.2%</b>	<b>+6</b>	<b>+12</b>
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	-12
Pre-registration Nurse Intern (COVID-19)	24	31	+7	+30.3%	+31	+31
Post-registration Nurse/ Midwife Student	4	4				-10
Nursing/ Midwifery awaiting registration				-100.0%	-5	
<b>Nursing/ Midwifery Student</b>	<b>28</b>	<b>35</b>	<b>+7</b>	<b>+25.9%</b>	<b>+26</b>	<b>+8</b>
Nursing Education/Clinical	2	3	+0	+0.8%	+1	+1
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>+0</b>	<b>+0.8%</b>	<b>+1</b>	<b>+1</b>
<b>Nursing &amp; Midwifery</b>	<b>1,534</b>	<b>1,539</b>	<b>+5</b>	<b>+0.3%</b>	<b>+4</b>	<b>+1</b>
Dietitians	23	23	+0	+0.6%	+3	+4
Occupational Therapists	121	122	+1	+0.8%	+6	+2
Orthoptists	2	2				
Physiotherapists	90	91	+0	+0.5%	+2	-1
Podiatrists & Chiropodists	8	8	+0	+1.0%	+1	+0
Speech & Language Therapists	103	101	-2	-1.7%	-3	-7
<b>Therapy Professions</b>	<b>347</b>	<b>347</b>	<b>-0</b>	<b>-0.0%</b>	<b>+8</b>	<b>-2</b>
Audiology	5	5			+0	-1
Clinical Engineering	1	1				
Medical Laboratory	27	28	+1	+2.6%	+1	+1
Radiographers	1	1				
<b>Health Science/ Diagnostics</b>	<b>33</b>	<b>34</b>	<b>+1</b>	<b>+2.1%</b>	<b>+1</b>	<b>-0</b>
<b>Social Care</b>	<b>255</b>	<b>257</b>	<b>+1</b>	<b>+0.6%</b>	<b>+12</b>	<b>+19</b>

May 2020 (Dec 2019 figure: 5,545)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>5,473</b>	<b>5,528</b>	<b>+55</b>	<b>+1.0%</b>	<b>-17</b>	<b>-23</b>
<b>Social Workers</b>	<b>84</b>	<b>83</b>	<b>-1</b>	<b>-1.5%</b>	<b>-1</b>	<b>-0</b>
<b>Psychologists</b>	<b>75</b>	<b>76</b>	<b>+1</b>	<b>+1.0%</b>	<b>+2</b>	<b>-5</b>
<b>Pharmacy</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+1.9%</b>	<b>-1</b>	<b>-0</b>
Counsellor Therapists	12	11	-1	-5.4%		-0
Dental Hygienists	4	4	+0	+0.7%	+0	+0
Other Health & Social Care	13	13			-1	-3
Play Therapists/ Specialists	1	1			-3	-3
<b>H&amp;SC, Other</b>	<b>30</b>	<b>29</b>	<b>-1</b>	<b>-2.0%</b>	<b>-3</b>	<b>-6</b>
<b>Health &amp; Social Care Professionals</b>	<b>828</b>	<b>829</b>	<b>+1</b>	<b>+0.1%</b>	<b>+19</b>	<b>+6</b>
Executive Management	11	11	+0	+0.1%	+1	-0
Senior Management (VIII & GM)	45	45	+0	+0.1%	-1	+0
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>56</b>	<b>+0</b>	<b>+0.1%</b>	<b>-0</b>	<b>+0</b>
Middle Management (V-VII)	142	140	-2	-1.4%	+8	+8
Other Administrative				-100.0%	-1	
<b>Administrative/ Supervisory (V to VII)</b>	<b>142</b>	<b>140</b>	<b>-2</b>	<b>-1.4%</b>	<b>+7</b>	<b>+8</b>
General Administrative (III & IV)	462	463	+1	+0.2%	-5	-19
<b>Clerical (III &amp; IV)</b>	<b>462</b>	<b>463</b>	<b>+1</b>	<b>+0.2%</b>	<b>-5</b>	<b>-19</b>
<b>Management &amp; Administrative</b>	<b>660</b>	<b>659</b>	<b>-1</b>	<b>-0.1%</b>	<b>-8</b>	<b>-11</b>
Catering	38	38	+1	+1.8%	-2	-2
Household Services	63	61	-2	-3.0%	-2	-4
Other Support	35	35	+1	+2.3%	-4	-6
Portering	15	15	-0	-0.1%	-0	-2
<b>Support</b>	<b>151</b>	<b>150</b>	<b>-0</b>	<b>-0.3%</b>	<b>-8</b>	<b>-13</b>
Maintenance	68	68	-0	-0.1%	+0	-4
<b>Maintenance/ Technical</b>	<b>68</b>	<b>68</b>	<b>-0</b>	<b>-0.1%</b>	<b>+0</b>	<b>-4</b>
<b>General Support</b>	<b>219</b>	<b>218</b>	<b>-0</b>	<b>-0.2%</b>	<b>-24</b>	<b>-16</b>
HCA, Nurse's Aide, etc.	1,319	1,362	+43	+3.3%	+8	+8
Health & Social Care Assistants	13	13	+0	+1.5%	-1	-5
<b>Health Care Assistants</b>	<b>1,331</b>	<b>1,374</b>	<b>+43</b>	<b>+3.2%</b>	<b>+7</b>	<b>+3</b>
Other Care Grades	262	264	+2	+0.9%	-7	-3
<b>Care, other</b>	<b>262</b>	<b>264</b>	<b>+2</b>	<b>+0.9%</b>	<b>-7</b>	<b>-3</b>
<b>Home Help</b>	<b>424</b>	<b>429</b>	<b>+5</b>	<b>+1.1%</b>	<b>-71</b>	<b>-25</b>
<b>Patient &amp; Client Care</b>	<b>2,017</b>	<b>2,067</b>	<b>+50</b>	<b>+2.5%</b>	<b>-27</b>	<b>-25</b>

## CHO 2 HSE Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2019 figure: 4,256)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>4,239</b>	<b>4,274</b>	<b>+34</b>	<b>+0.8%</b>	<b>+17</b>	<b>-41</b>
Consultant Medicine	1	1				+0
Consultant Psychiatry	39	40	+1	+3.8%	+2	+6
Consultant Surgery	0	0	+0	+43.5%	+0	+0
<b>Consultants</b>	<b>40</b>	<b>42</b>	<b>+2</b>	<b>+3.9%</b>	<b>+2</b>	<b>+7</b>
Registrar	60	58	-2	-3.2%	+1	+14
Senior Registrar	16	16				+5
<b>Registrars</b>	<b>76</b>	<b>74</b>	<b>-2</b>	<b>-2.6%</b>	<b>+1</b>	<b>+19</b>
<b>SHO/ Interns</b>	<b>34</b>	<b>35</b>	<b>+1</b>	<b>+1.9%</b>	<b>-1</b>	<b>-3</b>
Dentists	21	21	-0	-1.0%	+0	+0
Other Medical	39	39	+0	+0.9%	+2	+0
<b>Medical/ Dental, other</b>	<b>60</b>	<b>61</b>	<b>+0</b>	<b>+0.2%</b>	<b>+2</b>	<b>+0</b>
<b>Medical &amp; Dental</b>	<b>210</b>	<b>211</b>	<b>+0</b>	<b>+0.2%</b>	<b>+4</b>	<b>+23</b>
Clinical Nurse/ Midwife Manager	180	180	+0	+0.2%	+6	-8
Director Nursing/Midwifery, Assistant	43	45	+3	+6.1%	+1	+2
Director of Nursing/Midwifery	21	23	+2	+9.3%	+0	+3
<b>Nurse/ Midwife Manager</b>	<b>244</b>	<b>249</b>	<b>+5</b>	<b>+2.0%</b>	<b>+7</b>	<b>-3</b>
Advanced Nurse/ Midwife Practitioner	8	9	+1	+12.5%	+1	+3
Clinical Nurse/ Midwife Specialist	86	84	-1	-1.6%	+5	+4
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>94</b>	<b>93</b>	<b>-0</b>	<b>-0.4%</b>	<b>+6</b>	<b>+7</b>
Staff Nurse [Intellectual Disability]	12	12	-0	-0.3%	-1	-1
Staff Nurse [Psychiatric]	352	351	-1	-0.3%	-8	-12
Staff Nurses [General/ Children's]	415	407	-8	-1.9%	+1	-9
<b>Staff Nurse/ Staff Midwife</b>	<b>779</b>	<b>770</b>	<b>-9</b>	<b>-1.1%</b>	<b>-8</b>	<b>-21</b>
<b>Public Health Nurse</b>	<b>196</b>	<b>198</b>	<b>+2</b>	<b>+1.2%</b>	<b>+6</b>	<b>+12</b>
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	-12
Pre-registration Nurse Intern (COVID-19)	24	31	+7	+30.3%	+31	+31
Post-registration Nurse/ Midwife Student	4	4				-10
Nursing/ Midwifery awaiting registration				-100.0%	-5	
<b>Nursing/ Midwifery Student</b>	<b>28</b>	<b>35</b>	<b>+7</b>	<b>+25.9%</b>	<b>+26</b>	<b>+8</b>
Nursing Education/Clinical	2	3	+0	+0.8%	+1	+1
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>+0</b>	<b>+0.8%</b>	<b>+1</b>	<b>+1</b>
<b>Nursing &amp; Midwifery</b>	<b>1,342</b>	<b>1,347</b>	<b>+5</b>	<b>+0.4%</b>	<b>+9</b>	<b>+3</b>
Dietitians	23	23	+0	+0.6%	+3	+4
Occupational Therapists	113	114	+1	+0.9%	+7	+3
Orthoptists	2	2				
Physiotherapists	80	81	+1	+1.4%	+3	-1
Podiatrists & Chiropodists	8	8	+0	+1.0%	+1	+0
Speech & Language Therapists	91	90	-1	-0.9%	-0	-5
<b>Therapy Professions</b>	<b>316</b>	<b>317</b>	<b>+2</b>	<b>+0.5%</b>	<b>+13</b>	<b>+2</b>
Audiology	5	5			+0	-1
Clinical Engineering	1	1				
Medical Laboratory	27	28	+1	+2.6%	+1	+1
Radiographers	1	1				
<b>Health Science/ Diagnostics</b>	<b>33</b>	<b>34</b>	<b>+1</b>	<b>+2.1%</b>	<b>+1</b>	<b>-0</b>
<b>Social Care</b>	<b>52</b>	<b>54</b>	<b>+2</b>	<b>+3.7%</b>	<b>+4</b>	<b>+3</b>
<b>Social Workers</b>	<b>58</b>	<b>57</b>	<b>-1</b>	<b>-2.3%</b>	<b>-2</b>	<b>-1</b>
<b>Psychologists</b>	<b>61</b>	<b>62</b>	<b>+1</b>	<b>+1.3%</b>	<b>+2</b>	<b>-3</b>
<b>Pharmacy</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+1.9%</b>	<b>-1</b>	<b>-0</b>
Counsellor Therapists	8	7	-1	-7.8%	-1	-2

May 2020 (Dec 2019 figure: 4,256)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>4,239</b>	<b>4,274</b>	<b>+34</b>	<b>+0.8%</b>	<b>+17</b>	<b>-41</b>
Dental Hygienists	4	4	+0	+0.7%	+0	+0
Other Health & Social Care	2	2			-1	-1
Play Therapists/ Specialists	1	1				
<b>H&amp;SC, Other</b>	<b>16</b>	<b>15</b>	<b>-1</b>	<b>-3.9%</b>	<b>-2</b>	<b>-3</b>
<b>Health &amp; Social Care Professionals</b>	<b>539</b>	<b>542</b>	<b>+3</b>	<b>+0.6%</b>	<b>+1</b>	<b>-3</b>
Executive Management	9	9	+0	+0.1%	+1	-0
Senior Management (VIII & GM)	34	33	-1	-2.8%	-2	-2
<b>Management (VIII &amp; above)</b>	<b>43</b>	<b>42</b>	<b>-1</b>	<b>-2.2%</b>	<b>-1</b>	<b>-2</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>108</b>	<b>107</b>	<b>-1</b>	<b>-0.9%</b>	<b>+8</b>	<b>+8</b>
<b>Clerical (III &amp; IV)</b>	<b>426</b>	<b>426</b>	<b>-0</b>	<b>-0.0%</b>	<b>-4</b>	<b>-17</b>
<b>Management &amp; Administrative</b>	<b>577</b>	<b>575</b>	<b>-2</b>	<b>-0.3%</b>	<b>-12</b>	<b>-10</b>
Catering	37	38	+1	+1.8%	-2	-2
Household Services	45	43	-2	-3.5%	-1	-3
Other Support	15	14	-0	-1.9%	-0	-1
Portering	15	15	-0	-0.1%	-0	-2
<b>Support</b>	<b>112</b>	<b>111</b>	<b>-1</b>	<b>-1.1%</b>	<b>-3</b>	<b>-7</b>
<b>Maintenance/ Technical</b>	<b>63</b>	<b>63</b>	<b>-0</b>	<b>-0.1%</b>	<b>+0</b>	<b>-4</b>
<b>General Support</b>	<b>175</b>	<b>174</b>	<b>-1</b>	<b>-0.7%</b>	<b>-19</b>	<b>-11</b>
HCA, Nurse's Aide, etc.	813	836	+23	+2.8%	+28	-6
Health & Social Care Assistants	13	13	+0	+1.5%	-1	-5
<b>Health Care Assistants</b>	<b>825</b>	<b>849</b>	<b>+23</b>	<b>+2.8%</b>	<b>+27</b>	<b>-11</b>
<b>Care, other</b>	<b>146</b>	<b>147</b>	<b>+1</b>	<b>+0.8%</b>	<b>+3</b>	<b>-7</b>
<b>Home Help</b>	<b>424</b>	<b>429</b>	<b>+5</b>	<b>+1.1%</b>	<b>-71</b>	<b>-25</b>
<b>Patient &amp; Client Care</b>	<b>1,396</b>	<b>1,424</b>	<b>+29</b>	<b>+2.1%</b>	<b>-62</b>	<b>-42</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,528</b>	<b>6,508</b>	<b>1.18</b>	<b>18.5%</b>	<b>81.5%</b>	<b>1.08</b>	<b>1.20</b>	<b>86.0%</b>	<b>82.1%</b>	<b>86.9%</b>	<b>57.8%</b>	<b>42.2%</b>	<b>75.7%</b>	<b>53.7%</b>
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	42	46	1.10	37.0%	63.0%	1.06	1.12	71.7%	71.7%	69.0%	80.4%	19.6%	88.2%	75.9%
Consultant Surgery	0	1	3.03		100.0%		3.03	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Consultants</b>	<b>44</b>	<b>49</b>	<b>1.11</b>	<b>34.7%</b>	<b>65.3%</b>	<b>1.06</b>	<b>1.13</b>	<b>71.4%</b>	<b>76.5%</b>	<b>68.8%</b>	<b>79.6%</b>	<b>20.4%</b>	<b>88.2%</b>	<b>75.0%</b>
Registrar	59	61	1.03	32.8%	67.2%	1.00	1.05	1.6%	1.6%	2.4%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	17	18	1.06	38.9%	61.1%	1.00	1.10	0.0%	0.0%	0.0%	94.4%	5.6%	100.0%	90.9%
<b>Registrars</b>	<b>76</b>	<b>79</b>	<b>1.04</b>	<b>34.2%</b>	<b>65.8%</b>	<b>1.00</b>	<b>1.06</b>	<b>1.3%</b>	<b>0.0%</b>	<b>1.9%</b>	<b>98.7%</b>	<b>1.3%</b>	<b>100.0%</b>	<b>98.1%</b>
Senior House Officer	35	36	1.04	33.3%	66.7%	1.08	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>35</b>	<b>36</b>	<b>1.04</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.08</b>	<b>1.01</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	21	25	1.18	24.0%	76.0%	1.03	1.23	96.0%	96.0%	94.7%	56.0%	44.0%	83.3%	47.4%
Other Medical	39	44	1.12	27.3%	72.7%	1.18	1.10	68.2%	68.2%	75.0%	59.1%	40.9%	58.3%	59.4%
<b>Medical/ Dental, other</b>	<b>61</b>	<b>69</b>	<b>1.14</b>	<b>26.1%</b>	<b>73.9%</b>	<b>1.12</b>	<b>1.14</b>	<b>78.3%</b>	<b>66.7%</b>	<b>82.4%</b>	<b>58.0%</b>	<b>42.0%</b>	<b>66.7%</b>	<b>54.9%</b>
<b>Medical &amp; Dental</b>	<b>216</b>	<b>233</b>	<b>1.08</b>	<b>31.8%</b>	<b>68.2%</b>	<b>1.06</b>	<b>1.09</b>	<b>38.6%</b>	<b>33.8%</b>	<b>40.9%</b>	<b>82.8%</b>	<b>17.2%</b>	<b>89.2%</b>	<b>79.9%</b>
Clinical Nurse/ Midwife Manager	246	264	1.07	26.9%	73.1%	1.01	1.10	95.8%	95.8%	95.3%	84.1%	15.9%	98.6%	78.8%
Director Nursing/Midwifery, Assistant	45	48	1.06	22.9%	77.1%	1.00	1.07	97.9%	97.9%	97.3%	91.7%	8.3%	100.0%	89.2%
Director of Nursing/Midwifery	24	24	1.01	12.5%	87.5%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>315</b>	<b>336</b>	<b>1.07</b>	<b>25.3%</b>	<b>74.7%</b>	<b>1.01</b>	<b>1.09</b>	<b>96.4%</b>	<b>97.6%</b>	<b>96.0%</b>	<b>86.3%</b>	<b>13.7%</b>	<b>98.8%</b>	<b>82.1%</b>
Advanced Nurse/ Midwife Practitioner	10	10	1.01	30.0%	70.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	88	94	1.07	13.8%	86.2%	1.00	1.08	97.9%	97.9%	97.5%	93.6%	6.4%	100.0%	92.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>98</b>	<b>104</b>	<b>1.06</b>	<b>15.4%</b>	<b>84.6%</b>	<b>1.00</b>	<b>1.07</b>	<b>98.1%</b>	<b>100.0%</b>	<b>97.7%</b>	<b>94.2%</b>	<b>5.8%</b>	<b>100.0%</b>	<b>93.2%</b>
Staff Nurse [Intellectual Disability]	101	126	1.25	8.7%	91.3%	1.41	1.24	92.9%	92.9%	92.2%	46.0%	54.0%	63.6%	44.3%
Staff Nurse [Psychiatric]	363	396	1.09	26.0%	74.0%	1.08	1.10	93.2%	93.2%	95.6%	85.1%	14.9%	85.4%	85.0%
Staff Nurses [General/ Children's]	428	509	1.19	5.1%	94.9%	1.09	1.20	94.9%	94.9%	94.8%	52.8%	47.2%	73.1%	51.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>891</b>	<b>1,031</b>	<b>1.16</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.11</b>	<b>1.17</b>	<b>94.0%</b>	<b>89.3%</b>	<b>94.7%</b>	<b>64.4%</b>	<b>35.6%</b>	<b>81.4%</b>	<b>61.7%</b>
<b>Public Health Nurse</b>	<b>198</b>	<b>224</b>	<b>1.13</b>		<b>100.0%</b>		<b>1.13</b>	<b>96.9%</b>		<b>96.9%</b>	<b>74.6%</b>	<b>25.4%</b>		<b>74.6%</b>
Pre-registration Nurse Intern (COVID-19)	31	31	1.01	19.4%	80.6%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%

<b>Nursing/ Midwifery Student</b>	<b>35</b>	<b>35</b>	<b>1.01</b>	<b>17.1%</b>	<b>82.9%</b>	<b>1.01</b>	<b>1.01</b>	<b>5.7%</b>	<b>0.0%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
<b>Nursing/ Midwifery other</b>	<b>3</b>	<b>3</b>	<b>1.20</b>		<b>100.0%</b>		<b>1.20</b>	<b>100.0%</b>		<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>		<b>66.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,539</b>	<b>1,733</b>	<b>1.13</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.06</b>	<b>1.14</b>	<b>93.3%</b>	<b>90.7%</b>	<b>93.7%</b>	<b>72.5%</b>	<b>27.5%</b>	<b>89.1%</b>	<b>69.7%</b>
Dietitians	23	26	1.14		100.0%		1.14	88.5%	88.5%	88.5%	61.5%	38.5%		61.5%
Occupational Therapists	122	139	1.14	7.2%	92.8%	1.02	1.15	94.2%	94.2%	93.8%	68.3%	31.7%	90.0%	66.7%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	91	106	1.17	16.0%	84.0%	1.03	1.20	95.3%	95.3%	96.6%	64.2%	35.8%	88.2%	59.6%
Podiatrists & Chiropodists	8	11	1.37	9.1%	90.9%	1.00	1.42	81.8%	81.8%	80.0%	45.5%	54.5%	100.0%	40.0%
Speech & Language Therapists	101	115	1.14	1.7%	98.3%	1.01	1.14	91.3%	91.3%	91.2%	75.7%	24.3%	100.0%	75.2%
<b>Therapy Professions</b>	<b>347</b>	<b>399</b>	<b>1.15</b>	<b>7.5%</b>	<b>92.5%</b>	<b>1.03</b>	<b>1.16</b>	<b>93.0%</b>	<b>93.3%</b>	<b>93.0%</b>	<b>68.2%</b>	<b>31.8%</b>	<b>90.0%</b>	<b>66.4%</b>
Audiology	5	5	1.02		100.0%		1.02	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Medical Laboratory	28	29	1.05	17.2%	82.8%	1.00	1.07	93.1%	93.1%	91.7%	86.2%	13.8%	100.0%	83.3%
Radiographers	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>34</b>	<b>36</b>	<b>1.06</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.00</b>	<b>1.07</b>	<b>94.4%</b>	<b>100.0%</b>	<b>93.3%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>80.0%</b>
<b>Social Care</b>	<b>257</b>	<b>321</b>	<b>1.25</b>	<b>14.6%</b>	<b>85.4%</b>	<b>1.09</b>	<b>1.28</b>	<b>86.0%</b>	<b>89.4%</b>	<b>85.4%</b>	<b>48.9%</b>	<b>51.1%</b>	<b>57.4%</b>	<b>47.4%</b>
<b>Social Workers</b>	<b>83</b>	<b>94</b>	<b>1.13</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.07</b>	<b>1.15</b>	<b>91.5%</b>	<b>93.8%</b>	<b>91.0%</b>	<b>69.1%</b>	<b>30.9%</b>	<b>81.3%</b>	<b>66.7%</b>
<b>Psychologists</b>	<b>76</b>	<b>89</b>	<b>1.17</b>	<b>14.6%</b>	<b>85.4%</b>	<b>1.01</b>	<b>1.21</b>	<b>96.6%</b>	<b>100.0%</b>	<b>96.1%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>92.3%</b>	<b>63.2%</b>
<b>Pharmacy</b>	<b>4</b>	<b>5</b>	<b>1.34</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.00</b>	<b>1.47</b>	<b>80.0%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>40.0%</b>	<b>60.0%</b>	<b>100.0%</b>	<b>25.0%</b>
Counsellor Therapists	11	13	1.17	30.8%	69.2%	1.15	1.17	92.3%	92.3%	100.0%	61.5%	38.5%	50.0%	66.7%
Dental Hygienists	4	6	1.34		100.0%		1.34	83.3%	83.3%	83.3%	50.0%	50.0%		50.0%
Other Health & Social Care	13	17	1.36	29.4%	70.6%	1.40	1.34	88.2%	88.2%	91.7%	23.5%	76.5%	40.0%	16.7%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>29</b>	<b>37</b>	<b>1.27</b>	<b>24.3%</b>	<b>75.7%</b>	<b>1.28</b>	<b>1.27</b>	<b>89.2%</b>	<b>77.8%</b>	<b>92.9%</b>	<b>43.2%</b>	<b>56.8%</b>	<b>44.4%</b>	<b>42.9%</b>
<b>Health &amp; Social Care</b>	<b>829</b>	<b>981</b>	<b>1.18</b>	<b>12.4%</b>	<b>87.6%</b>	<b>1.07</b>	<b>1.20</b>	<b>90.7%</b>	<b>91.8%</b>	<b>90.6%</b>	<b>61.4%</b>	<b>38.6%</b>	<b>73.8%</b>	<b>59.6%</b>
Executive Management	11	12	1.08	75.0%	25.0%	1.10	1.04	91.7%	91.7%	100.0%	83.3%	16.7%	88.9%	66.7%
Senior Management (VIII & GM)	45	45	1.01	46.7%	53.3%	1.00	1.02	93.3%	93.3%	95.8%	95.6%	4.4%	100.0%	91.7%
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>57</b>	<b>1.02</b>	<b>52.6%</b>	<b>47.4%</b>	<b>1.03</b>	<b>1.02</b>	<b>93.0%</b>	<b>90.0%</b>	<b>96.3%</b>	<b>93.0%</b>	<b>7.0%</b>	<b>96.7%</b>	<b>88.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>140</b>	<b>148</b>	<b>1.05</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.04</b>	<b>1.06</b>	<b>97.3%</b>	<b>93.3%</b>	<b>98.3%</b>	<b>79.1%</b>	<b>20.9%</b>	<b>83.3%</b>	<b>78.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>463</b>	<b>525</b>	<b>1.13</b>	<b>6.9%</b>	<b>93.1%</b>	<b>1.05</b>	<b>1.14</b>	<b>90.7%</b>	<b>86.1%</b>	<b>91.0%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>80.6%</b>	<b>66.5%</b>
<b>Management &amp; Administrative</b>	<b>659</b>	<b>730</b>	<b>1.11</b>	<b>13.2%</b>	<b>86.8%</b>	<b>1.04</b>	<b>1.12</b>	<b>92.2%</b>	<b>89.6%</b>	<b>92.6%</b>	<b>71.8%</b>	<b>28.2%</b>	<b>86.5%</b>	<b>69.6%</b>
Catering	38	42	1.10	28.6%	71.4%	1.02	1.14	100.0%	100.0%	100.0%	64.3%	35.7%	83.3%	56.7%
Household Services	61	91	1.49	12.1%	87.9%	1.34	1.51	90.1%	90.1%	90.0%	30.8%	69.2%	45.5%	28.7%
Other Support	35	65	1.84	66.2%	33.8%	1.38	5.25	56.9%	56.9%	13.6%	21.5%	78.5%	27.9%	9.1%

Portering	15	16	1.03	93.8%	6.3%	1.04	1.00	100.0%	100.0%	100.0%	93.8%	6.3%	93.3%	100.0%
<b>Support</b>	<b>150</b>	<b>214</b>	<b>1.42</b>	<b>37.9%</b>	<b>62.1%</b>	<b>1.23</b>	<b>1.57</b>	<b>82.7%</b>	<b>87.7%</b>	<b>79.7%</b>	<b>39.3%</b>	<b>60.7%</b>	<b>50.6%</b>	<b>32.3%</b>
<b>Maintenance/ Technical</b>	<b>68</b>	<b>70</b>	<b>1.03</b>	<b>98.6%</b>	<b>1.4%</b>	<b>1.03</b>	<b>1.00</b>	<b>97.1%</b>	<b>97.1%</b>	<b>100.0%</b>	<b>94.3%</b>	<b>5.7%</b>	<b>94.2%</b>	<b>100.0%</b>
<b>General Support</b>	<b>218</b>	<b>284</b>	<b>1.30</b>	<b>52.8%</b>	<b>47.2%</b>	<b>1.13</b>	<b>1.57</b>	<b>86.3%</b>	<b>92.0%</b>	<b>79.9%</b>	<b>52.8%</b>	<b>47.2%</b>	<b>70.7%</b>	<b>32.8%</b>
HCA, Nurse's Aide, etc.	1,362	1,601	1.18	24.7%	75.3%	1.09	1.21	77.3%	77.3%	77.1%	51.4%	48.6%	67.8%	46.0%
Health & Social Care Assistants	13	13	1.01	38.5%	61.5%	1.00	1.02	30.8%	30.8%	25.0%	92.3%	7.7%	100.0%	87.5%
<b>Health Care Assistants</b>	<b>1,374</b>	<b>1,614</b>	<b>1.17</b>	<b>24.8%</b>	<b>75.2%</b>	<b>1.09</b>	<b>1.21</b>	<b>76.9%</b>	<b>77.3%</b>	<b>76.8%</b>	<b>51.7%</b>	<b>48.3%</b>	<b>68.3%</b>	<b>46.3%</b>
<b>Care, other</b>	<b>264</b>	<b>320</b>	<b>1.21</b>	<b>34.7%</b>	<b>65.3%</b>	<b>1.13</b>	<b>1.26</b>	<b>86.9%</b>	<b>82.9%</b>	<b>89.0%</b>	<b>53.1%</b>	<b>46.9%</b>	<b>65.8%</b>	<b>46.4%</b>
<b>Home Help</b>	<b>429</b>	<b>613</b>	<b>1.43</b>	<b>0.7%</b>	<b>99.3%</b>	<b>1.54</b>	<b>1.43</b>	<b>92.2%</b>	<b>50.0%</b>	<b>92.4%</b>	<b>4.9%</b>	<b>95.1%</b>	<b>0.0%</b>	<b>4.9%</b>
<b>Patient &amp; Client Care</b>	<b>2,067</b>	<b>2,547</b>	<b>1.23</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.10</b>	<b>1.27</b>	<b>81.8%</b>	<b>78.3%</b>	<b>82.7%</b>	<b>40.6%</b>	<b>59.4%</b>	<b>67.2%</b>	<b>33.9%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,528</b>	<b>6,508</b>	<b>1.18</b>	<b>18.5%</b>	<b>81.5%</b>	<b>1.08</b>	<b>1.20</b>	<b>86.0%</b>	<b>82.1%</b>	<b>86.9%</b>	<b>57.8%</b>	<b>42.2%</b>	<b>75.7%</b>	<b>53.7%</b>
Community Health & Wellbeing	9	10	1.13	10.0%	90.0%	1.00	1.14	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%
Mental Health	1,336	1,441	1.08	28.4%	71.6%	1.04	1.09	86.1%	86.1%	87.7%	82.8%	17.2%	89.5%	89.5%
Primary Care	1,150	1,317	1.15	12.1%	87.9%	1.06	1.16	87.6%	87.6%	88.4%	69.9%	30.1%	86.3%	86.3%
HSE	1,779	2,129	1.20	13.3%	86.7%	1.05	1.22	89.3%	89.3%	89.8%	48.7%	51.3%	88.0%	88.0%
Section 38 Voluntary Agencies	1,254	1,611	1.28	21.8%	78.2%	1.18	1.32	80.3%	80.3%	80.7%	37.6%	62.4%	44.7%	44.7%
Social Care	3,033	3,740	1.23	17.0%	83.0%	1.12	1.26	85.4%	85.4%	86.1%	43.9%	56.1%	64.0%	64.0%

## CHO 2 Skills Mix by Staff Grouping: May 2020

May 2020 (Dec 2018 figure: 5,559)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Overall</b>	<b>5,111</b>	<b>5,236</b>	<b>5,377</b>	<b>5,559</b>	<b>5,545</b>	<b>5,473</b>	<b>5,528</b>
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Consultant Psychiatry	18.0%	16.7%	16.6%	16.4%	18.9%	18.8%	19.5%
Consultant Surgery	0.7%	0.7%	0.6%	0.1%	0.1%	0.1%	0.2%
<b>Consultants</b>	<b>19.7%</b>	<b>18.4%</b>	<b>18.3%</b>	<b>17.5%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>20.6%</b>
Registrar	26.4%	27.0%	29.4%	27.8%	27.4%	28.3%	27.3%
Senior Registrar	3.5%	4.2%	4.2%	5.5%	8.0%	7.9%	7.9%
<b>Registrars</b>	<b>29.9%</b>	<b>31.1%</b>	<b>33.6%</b>	<b>33.2%</b>	<b>35.4%</b>	<b>36.2%</b>	<b>35.2%</b>
Interns	0.5%						
Senior House Officer	19.2%	19.3%	18.6%	20.0%	16.9%	15.8%	16.1%
<b>SHO/ Interns</b>	<b>19.8%</b>	<b>19.3%</b>	<b>18.6%</b>	<b>20.0%</b>	<b>16.9%</b>	<b>15.8%</b>	<b>16.1%</b>
Dentists	11.8%	11.2%	10.8%	11.0%	10.0%	10.0%	9.9%
Other Medical	18.9%	19.9%	18.8%	18.3%	17.7%	18.1%	18.2%
<b>Medical/ Dental, other</b>	<b>30.6%</b>	<b>31.2%</b>	<b>29.6%</b>	<b>29.3%</b>	<b>27.7%</b>	<b>28.1%</b>	<b>28.1%</b>
<b>Medical &amp; Dental</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>3.9%</b>
Clinical Nurse/ Midwife Manager	14.7%	15.7%	15.7%	16.5%	16.0%	16.0%	16.0%
Director Nursing/Midwifery, Assistant	2.4%	2.5%	2.7%	2.6%	3.0%	2.8%	3.0%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.4%	1.5%	1.4%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>18.5%</b>	<b>19.5%</b>	<b>19.7%</b>	<b>20.5%</b>	<b>20.6%</b>	<b>20.2%</b>	<b>20.5%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.3%	0.4%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	4.3%	4.3%	5.1%	5.1%	5.6%	5.8%	5.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.5%</b>	<b>4.5%</b>	<b>5.3%</b>	<b>5.5%</b>	<b>6.2%</b>	<b>6.4%</b>	<b>6.4%</b>
Staff Midwives	0.1%	0.0%	0.1%				
Staff Nurse [Intellectual Disability]	8.0%	8.5%	6.5%	6.4%	6.0%	6.5%	6.5%
Staff Nurse [Psychiatric]	26.0%	25.4%	24.3%	24.1%	24.7%	23.7%	23.6%
Staff Nurses [General/ Children's]	30.3%	29.7%	30.5%	29.6%	29.1%	28.4%	27.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>64.4%</b>	<b>63.6%</b>	<b>61.4%</b>	<b>60.1%</b>	<b>59.8%</b>	<b>58.6%</b>	<b>57.9%</b>
<b>Public Health Nurse</b>	<b>11.9%</b>	<b>11.7%</b>	<b>11.4%</b>	<b>12.2%</b>	<b>12.8%</b>	<b>12.7%</b>	<b>12.9%</b>
Pre-registration Nurse/ Midwife Intern	0.2%		0.9%		0.0%		
Pre-registration Nurse Intern (COVID-19)						1.5%	2.0%
Post-registration Nurse/ Midwife Student	0.5%	0.7%	1.1%	0.8%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration				0.7%	0.3%		
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>0.6%</b>	<b>1.8%</b>	<b>2.3%</b>
<b>Nursing/ Midwifery other</b>			<b>0.1%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.3%</b>	<b>28.8%</b>	<b>28.3%</b>	<b>27.6%</b>	<b>27.7%</b>	<b>100.0%</b>	<b>27.8%</b>
Dietitians	2.2%	2.4%	2.6%	2.5%	2.4%	2.7%	2.8%
Occupational Therapists	13.8%	15.1%	14.7%	14.6%	14.4%	14.7%	14.8%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	12.3%	10.7%	11.7%	11.0%	10.9%	10.9%	10.9%
Podiatrists & Chiropodists	0.9%	1.2%	1.0%	0.9%	0.9%	1.0%	1.0%
Speech & Language Therapists	11.9%	12.3%	12.4%	12.8%	12.9%	12.4%	12.2%
<b>Therapy Professions</b>	<b>41.2%</b>	<b>41.8%</b>	<b>42.6%</b>	<b>41.9%</b>	<b>41.7%</b>	<b>41.9%</b>	<b>41.8%</b>
Audiology	0.7%	0.6%	0.8%	0.7%	0.6%	0.6%	0.6%
Clinical Engineering	0.1%	0.1%			0.1%	0.1%	0.1%
Medical Laboratory	3.8%	3.8%	3.5%	3.3%	3.3%	3.2%	3.3%
Physicists	0.1%	0.1%					
Radiographers	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>4.0%</b>	<b>4.1%</b>
<b>Social Care</b>	<b>24.8%</b>	<b>26.3%</b>	<b>27.2%</b>	<b>28.6%</b>	<b>30.2%</b>	<b>30.8%</b>	<b>31.0%</b>
Social Workers	11.1%	10.3%	10.1%	10.1%	10.3%	10.2%	10.0%
<b>Social Workers</b>	<b>11.1%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>10.3%</b>	<b>10.2%</b>	<b>10.0%</b>

May 2020 (Dec 2018 figure: 5,559)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Overall</b>	<b>5,111</b>	<b>5,236</b>	<b>5,377</b>	<b>5,559</b>	<b>5,545</b>	<b>5,473</b>	<b>5,528</b>
<b>Psychologists</b>	<b>12.2%</b>	<b>11.4%</b>	<b>10.7%</b>	<b>10.3%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.1%</b>
<b>Pharmacy</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.4%</b>
Counsellor Therapists	1.2%	1.4%	1.4%	1.5%	1.4%	1.4%	1.3%
Dental Hygienists	0.4%	0.5%	0.3%	0.5%	0.6%	0.5%	0.5%
HSCP Trainees/ Students	0.5%	0.3%	0.1%				
Other Health & Social Care	2.5%	2.1%	2.1%	1.9%	1.6%	1.5%	1.5%
Play Therapists/ Specialists	0.6%	0.5%	0.5%	0.4%	0.4%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.2%</b>	<b>4.7%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.0%</b>	<b>3.6%</b>	<b>3.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.7%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>100.0%</b>	<b>15.0%</b>
Executive Management	1.4%	1.7%	1.8%	1.7%	1.6%	1.7%	1.7%
Senior Management (VIII & GM)	6.4%	6.5%	6.6%	7.0%	6.9%	6.8%	6.8%
<b>Management (VIII &amp; above)</b>	<b>7.8%</b>	<b>8.2%</b>	<b>8.5%</b>	<b>8.7%</b>	<b>8.5%</b>	<b>8.4%</b>	<b>8.5%</b>
Middle Management (V-VII)	15.0%	17.2%	18.3%	18.5%	20.2%	21.6%	21.3%
Other Administrative					0.2%		
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.0%</b>	<b>17.2%</b>	<b>18.3%</b>	<b>18.5%</b>	<b>20.3%</b>	<b>21.6%</b>	<b>21.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>77.2%</b>	<b>74.6%</b>	<b>73.2%</b>	<b>72.8%</b>	<b>71.2%</b>	<b>70.0%</b>	<b>70.2%</b>
<b>Management &amp; Administrative</b>	<b>11.0%</b>	<b>11.3%</b>	<b>11.9%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>100.0%</b>	<b>11.9%</b>
Catering	14.7%	15.6%	14.8%	16.9%	17.6%	17.1%	17.5%
Household Services	34.7%	31.9%	30.7%	28.8%	27.9%	28.8%	28.0%
Other Support	16.8%	17.2%	17.6%	17.4%	17.4%	15.8%	16.2%
Portering	4.9%	6.4%	7.2%	7.1%	6.9%	7.1%	7.1%
<b>Support</b>	<b>71.1%</b>	<b>71.0%</b>	<b>70.3%</b>	<b>70.2%</b>	<b>69.9%</b>	<b>68.8%</b>	<b>68.8%</b>
<b>Maintenance/ Technical</b>	<b>28.9%</b>	<b>29.0%</b>	<b>29.7%</b>	<b>29.8%</b>	<b>30.1%</b>	<b>31.2%</b>	<b>31.2%</b>
<b>General Support</b>	<b>5.3%</b>	<b>4.9%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>100.0%</b>	<b>4.0%</b>
HCA, Nurse's Aide, etc.	61.2%	63.7%	64.2%	63.5%	63.3%	65.4%	65.9%
Health & Social Care Assistants	0.3%	0.3%	0.5%	0.9%	0.6%	0.6%	0.6%
<b>Health Care Assistants</b>	<b>61.5%</b>	<b>64.0%</b>	<b>64.7%</b>	<b>64.5%</b>	<b>64.0%</b>	<b>66.0%</b>	<b>66.5%</b>
Other Care Grades	13.9%	13.0%	13.0%	12.5%	12.7%	13.0%	12.8%
<b>Care, other</b>	<b>13.9%</b>	<b>13.0%</b>	<b>13.0%</b>	<b>12.5%</b>	<b>12.7%</b>	<b>13.0%</b>	<b>12.8%</b>
<b>Home Help</b>	<b>24.6%</b>	<b>23.0%</b>	<b>22.3%</b>	<b>23.0%</b>	<b>23.4%</b>	<b>21.0%</b>	<b>20.7%</b>
<b>Patient &amp; Client Care</b>	<b>37.1%</b>	<b>37.4%</b>	<b>37.4%</b>	<b>37.7%</b>	<b>37.8%</b>	<b>100.0%</b>	<b>37.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 2 Skills Mix by Care Group: May 2020

May 2020 (Dec 2018 figure: 1,338)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Mental Health</b>	<b>1,258</b>	<b>1,283</b>	<b>1,307</b>	<b>1,338</b>	<b>1,308</b>	<b>1,330</b>	<b>1,336</b>
<b>Consultants</b>	<b>38.0%</b>	<b>33.8%</b>	<b>31.8%</b>	<b>30.6%</b>	<b>35.3%</b>	<b>35.7%</b>	<b>36.3%</b>
Registrar	17.5%	18.0%	19.5%	17.9%	16.0%	18.2%	17.9%
Senior Registrar	7.8%	9.0%	8.5%	10.9%	15.0%	15.1%	14.8%
<b>Registrars</b>	<b>25.3%</b>	<b>27.0%</b>	<b>28.0%</b>	<b>28.7%</b>	<b>31.1%</b>	<b>33.2%</b>	<b>32.6%</b>
Interns	1.2%						
Senior House Officer	32.6%	36.4%	37.7%	39.7%	32.7%	30.2%	30.2%
<b>SHO/ Interns</b>	<b>33.8%</b>	<b>36.4%</b>	<b>37.7%</b>	<b>39.7%</b>	<b>32.7%</b>	<b>30.2%</b>	<b>30.2%</b>
<b>Medical/ Dental, other</b>	<b>3.0%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Medical &amp; Dental</b>	<b>6.6%</b>	<b>6.9%</b>	<b>7.6%</b>	<b>7.9%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>
Clinical Nurse/ Midwife Manager	20.5%	22.1%	20.7%	23.0%	21.5%	20.6%	20.3%
Director Nursing/Midwifery, Assistant	2.9%	2.8%	3.3%	3.1%	3.3%	3.4%	3.3%
Director of Nursing/Midwifery	0.4%	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>23.7%</b>	<b>25.5%</b>	<b>24.6%</b>	<b>26.4%</b>	<b>25.3%</b>	<b>24.5%</b>	<b>24.1%</b>
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.5%	0.9%	1.0%	1.0%	1.2%
Clinical Nurse/ Midwife Specialist	7.5%	7.4%	9.9%	9.4%	10.6%	11.0%	11.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.1%</b>	<b>7.9%</b>	<b>10.4%</b>	<b>10.2%</b>	<b>11.7%</b>	<b>12.0%</b>	<b>12.2%</b>
Staff Nurse [Psychiatric]	65.7%	64.6%	61.0%	60.0%	61.0%	58.1%	57.4%
Staff Nurses [General/ Children's]	2.0%	2.0%	1.3%	0.9%	0.9%	1.0%	0.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>67.8%</b>	<b>66.6%</b>	<b>62.3%</b>	<b>61.0%</b>	<b>61.9%</b>	<b>59.1%</b>	<b>58.2%</b>
Pre-registration Nurse/ Midwife Intern	0.4%		2.3%		0.0%		
Pre-registration Nurse Intern (COVID-19)						4.0%	5.1%
Nursing/ Midwifery awaiting registration				1.9%	0.8%		
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>		<b>2.3%</b>	<b>1.9%</b>	<b>0.8%</b>	<b>4.0%</b>	<b>5.1%</b>
Nursing Education/Clinical			0.4%	0.5%	0.3%	0.4%	0.4%
<b>Nursing/ Midwifery other</b>			<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>44.5%</b>	<b>44.0%</b>	<b>43.5%</b>	<b>43.8%</b>	<b>44.8%</b>	<b>44.9%</b>	<b>44.9%</b>
Dietitians	1.6%	2.9%	3.6%	2.4%	2.1%	3.0%	3.0%
Occupational Therapists	20.6%	24.4%	26.3%	26.4%	26.0%	24.5%	25.4%
Speech & Language Therapists	4.7%	5.3%	5.5%	5.2%	4.3%	5.2%	5.1%
<b>Therapy Professions</b>	<b>26.9%</b>	<b>32.6%</b>	<b>35.4%</b>	<b>33.9%</b>	<b>32.4%</b>	<b>32.7%</b>	<b>33.5%</b>
<b>Social Care</b>	<b>13.5%</b>	<b>12.2%</b>	<b>9.7%</b>	<b>9.9%</b>	<b>10.5%</b>	<b>11.0%</b>	<b>10.9%</b>
<b>Social Workers</b>	<b>30.3%</b>	<b>26.9%</b>	<b>26.2%</b>	<b>27.7%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>27.7%</b>
<b>Psychologists</b>	<b>25.4%</b>	<b>25.0%</b>	<b>25.3%</b>	<b>24.6%</b>	<b>24.0%</b>	<b>24.4%</b>	<b>24.0%</b>
<b>Pharmacy</b>	<b>3.2%</b>	<b>2.6%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.9%</b>
Counsellor Therapists				1.4%	1.4%	1.4%	1.4%
Other Health & Social Care			0.7%				
Play Therapists/ Specialists	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
<b>H&amp;SC, Other</b>	<b>0.8%</b>	<b>0.7%</b>	<b>1.4%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>10.1%</b>	<b>10.7%</b>	<b>10.6%</b>	<b>10.9%</b>	<b>11.2%</b>	<b>11.0%</b>	<b>11.0%</b>
<b>Management (VIII &amp; above)</b>	<b>4.0%</b>	<b>3.1%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>3.6%</b>	<b>3.7%</b>	<b>3.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>13.5%</b>	<b>15.9%</b>	<b>17.6%</b>	<b>16.5%</b>	<b>17.1%</b>	<b>16.8%</b>	<b>16.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>82.5%</b>	<b>81.0%</b>	<b>80.2%</b>	<b>80.7%</b>	<b>79.2%</b>	<b>79.5%</b>	<b>79.5%</b>
<b>Management &amp; Administrative</b>	<b>9.9%</b>	<b>10.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>10.3%</b>
<b>Support</b>	<b>61.0%</b>	<b>56.6%</b>	<b>53.4%</b>	<b>52.7%</b>	<b>57.3%</b>	<b>55.5%</b>	<b>55.2%</b>
<b>Maintenance/ Technical</b>	<b>39.0%</b>	<b>43.4%</b>	<b>46.6%</b>	<b>47.3%</b>	<b>42.7%</b>	<b>44.5%</b>	<b>44.8%</b>
<b>General Support</b>	<b>6.7%</b>	<b>6.3%</b>	<b>5.6%</b>	<b>5.2%</b>	<b>5.3%</b>	<b>4.6%</b>	<b>4.6%</b>
<b>Health Care Assistants</b>	<b>75.6%</b>	<b>76.3%</b>	<b>74.5%</b>	<b>75.0%</b>	<b>75.6%</b>	<b>75.9%</b>	<b>75.3%</b>

May 2020 (Dec 2018 figure: 1,338)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Mental Health</b>	<b>1,258</b>	<b>1,283</b>	<b>1,307</b>	<b>1,338</b>	<b>1,308</b>	<b>1,330</b>	<b>1,336</b>
Care, other	24.4%	23.7%	25.5%	25.0%	24.4%	24.1%	24.7%
<b>Patient &amp; Client Care</b>	<b>22.1%</b>	<b>21.9%</b>	<b>22.3%</b>	<b>21.7%</b>	<b>22.2%</b>	<b>21.1%</b>	<b>21.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

May 2020 (Dec 2018 figure: 1,160)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Primary Care</b>	<b>1,261</b>	<b>1,238</b>	<b>1,090</b>	<b>1,160</b>	<b>1,134</b>	<b>1,151</b>	<b>1,150</b>
Consultant Medicine	1.1%	1.2%	1.2%	1.1%	1.1%	1.1%	1.1%
Consultant Psychiatry	1.1%						
Consultant Surgery	1.4%	1.5%	1.5%	0.3%	0.3%	0.3%	0.4%
<b>Consultants</b>	<b>3.6%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.5%</b>
<b>Registrars</b>	<b>36.5%</b>	<b>39.1%</b>	<b>44.7%</b>	<b>43.2%</b>	<b>45.6%</b>	<b>44.3%</b>	<b>42.9%</b>
<b>SHO/ Interns</b>	<b>9.8%</b>	<b>5.4%</b>			<b>1.1%</b>	<b>2.2%</b>	<b>2.2%</b>
Dentists	24.5%	25.0%	25.7%	26.7%	24.1%	23.4%	23.7%
Other Medical	25.6%	27.8%	26.9%	28.6%	27.8%	28.8%	29.7%
<b>Medical/ Dental, other</b>	<b>50.0%</b>	<b>52.8%</b>	<b>52.6%</b>	<b>55.3%</b>	<b>51.9%</b>	<b>52.2%</b>	<b>53.4%</b>
<b>Medical &amp; Dental</b>	<b>7.1%</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.5%</b>	<b>7.7%</b>	<b>7.8%</b>	<b>7.8%</b>
Clinical Nurse/ Midwife Manager	2.0%	1.7%	2.3%	2.0%	1.7%	1.5%	1.8%
Director Nursing/Midwifery, Assistant	4.7%	5.3%	4.9%	5.1%	6.4%	5.7%	6.1%
Director of Nursing/Midwifery	0.9%	0.7%	1.0%	0.9%	0.6%	0.9%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>7.6%</b>	<b>7.7%</b>	<b>8.2%</b>	<b>8.0%</b>	<b>8.7%</b>	<b>8.0%</b>	<b>9.2%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.7%</b>	<b>5.2%</b>	<b>4.9%</b>	<b>5.7%</b>	<b>5.5%</b>	<b>6.0%</b>	<b>5.4%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>24.1%</b>	<b>24.0%</b>	<b>23.9%</b>	<b>24.4%</b>	<b>23.6%</b>	<b>23.9%</b>	<b>23.0%</b>
<b>Public Health Nurse</b>	<b>60.3%</b>	<b>59.4%</b>	<b>57.7%</b>	<b>57.8%</b>	<b>60.9%</b>	<b>60.7%</b>	<b>61.2%</b>
<b>Nursing/ Midwifery Student</b>	<b>2.4%</b>	<b>3.7%</b>	<b>5.3%</b>	<b>4.0%</b>	<b>1.3%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.4%</b>	<b>23.9%</b>	<b>27.6%</b>	<b>27.7%</b>	<b>28.4%</b>	<b>28.0%</b>	<b>28.0%</b>
Dietitians	4.0%	3.3%	4.0%	5.2%	4.9%	5.5%	5.6%
Occupational Therapists	17.7%	19.1%	18.6%	18.8%	19.0%	20.6%	20.3%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Physiotherapists	19.4%	18.1%	21.1%	20.0%	20.0%	20.0%	20.1%
Podiatrists & Chiropodists	2.0%	2.8%	2.5%	2.2%	2.2%	2.5%	2.5%
Speech & Language Therapists	20.8%	22.6%	22.9%	24.4%	25.7%	24.7%	24.4%
<b>Therapy Professions</b>	<b>64.5%</b>	<b>66.4%</b>	<b>69.7%</b>	<b>71.1%</b>	<b>72.4%</b>	<b>73.7%</b>	<b>73.4%</b>
Audiology	1.6%	1.5%	1.9%	1.8%	1.6%	1.5%	1.5%
Clinical Engineering	0.3%	0.3%			0.3%	0.3%	0.3%
Medical Laboratory	8.8%	9.2%	8.8%	8.3%	8.5%	8.4%	8.5%
Physicists	0.3%	0.3%					
<b>Health Science/ Diagnostics</b>	<b>11.0%</b>	<b>11.4%</b>	<b>10.7%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.2%</b>	<b>10.4%</b>
<b>Social Care</b>	<b>4.0%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.0%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Social Workers</b>	<b>3.2%</b>	<b>3.0%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>2.1%</b>
<b>Psychologists</b>	<b>12.2%</b>	<b>10.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>7.7%</b>	<b>7.3%</b>	<b>7.7%</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>		
Counsellor Therapists	2.8%	3.0%	2.9%	2.4%	1.9%	1.9%	1.7%
Dental Hygienists	1.0%	1.1%	0.8%	1.4%	1.4%	1.4%	1.4%
Other Health & Social Care	1.0%	1.0%	1.0%	0.9%	1.0%	0.6%	0.6%
<b>H&amp;SC, Other</b>	<b>4.8%</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>3.9%</b>	<b>3.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>24.2%</b>	<b>24.2%</b>	<b>27.8%</b>	<b>27.8%</b>	<b>28.4%</b>	<b>28.0%</b>	<b>28.0%</b>
Executive Management	2.1%	2.7%	3.1%	2.8%	2.5%	2.8%	2.8%
Senior Management (VIII & GM)	7.3%	7.0%	8.4%	8.4%	7.4%	7.2%	7.2%
<b>Management (VIII &amp; above)</b>	<b>9.4%</b>	<b>9.7%</b>	<b>11.5%</b>	<b>11.2%</b>	<b>9.9%</b>	<b>10.0%</b>	<b>10.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>12.7%</b>	<b>13.6%</b>	<b>14.3%</b>	<b>16.1%</b>	<b>18.6%</b>	<b>19.4%</b>	<b>19.2%</b>

May 2020 (Dec 2018 figure: 1,160)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Primary Care</b>	<b>1,261</b>	<b>1,238</b>	<b>1,090</b>	<b>1,160</b>	<b>1,134</b>	<b>1,151</b>	<b>1,150</b>
Clerical (III & IV)	77.9%	76.7%	74.2%	72.7%	71.5%	70.7%	70.8%
<b>Management &amp; Administrative</b>	<b>22.6%</b>	<b>23.6%</b>	<b>28.8%</b>	<b>28.5%</b>	<b>29.1%</b>	<b>28.5%</b>	<b>28.5%</b>
<b>Support</b>	<b>59.1%</b>	<b>70.6%</b>	<b>70.8%</b>	<b>74.0%</b>	<b>69.9%</b>	<b>70.7%</b>	<b>69.9%</b>
Maintenance	40.9%	29.4%	29.2%	26.0%	30.1%	29.3%	30.1%
<b>Maintenance/ Technical</b>	<b>40.9%</b>	<b>29.4%</b>	<b>29.2%</b>	<b>26.0%</b>	<b>30.1%</b>	<b>29.3%</b>	<b>30.1%</b>
<b>General Support</b>	<b>2.9%</b>	<b>2.5%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>3.1%</b>	<b>2.6%</b>	<b>2.6%</b>
HCA, Nurse's Aide, etc.	2.7%	2.4%	8.1%	6.9%	7.7%	7.6%	7.6%
Health & Social Care Assistants		0.4%	7.1%	23.2%	17.2%	15.5%	15.5%
<b>Health Care Assistants</b>	<b>2.7%</b>	<b>2.9%</b>	<b>15.2%</b>	<b>30.0%</b>	<b>25.0%</b>	<b>23.1%</b>	<b>23.1%</b>
Other Care Grades	24.7%	24.7%	84.8%	70.0%	75.0%	76.9%	76.9%
<b>Care, other</b>	<b>24.7%</b>	<b>24.7%</b>	<b>84.8%</b>	<b>70.0%</b>	<b>75.0%</b>	<b>76.9%</b>	<b>76.9%</b>
<b>Home Help</b>	<b>72.5%</b>	<b>72.5%</b>					
<b>Patient &amp; Client Care</b>	<b>19.8%</b>	<b>18.8%</b>	<b>5.2%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.1%</b>	<b>5.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

May 2020 (Dec 2018 figure: 1,420)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Disabilities</b>	<b>1,221</b>	<b>1,338</b>	<b>1,395</b>	<b>1,420</b>	<b>1,497</b>	<b>1,439</b>	<b>1,464</b>
Consultant Paediatrics	20.0%	16.7%	16.7%	16.4%	15.6%	15.2%	15.2%
Consultant Psychiatry	20.0%	33.3%	33.3%	34.3%	37.5%	39.4%	39.4%
<b>Consultants</b>	<b>40.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.7%</b>	<b>53.1%</b>	<b>54.5%</b>	<b>54.5%</b>
<b>Registrars</b>	<b>40.0%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>32.8%</b>	<b>31.3%</b>	<b>30.3%</b>	<b>30.3%</b>
<b>Medical/ Dental, other</b>	<b>20.0%</b>	<b>16.7%</b>	<b>16.7%</b>	<b>16.4%</b>	<b>15.6%</b>	<b>15.2%</b>	<b>15.2%</b>
<b>Medical &amp; Dental</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.5%</b>
Clinical Nurse/ Midwife Manager	23.8%	24.3%	26.1%	27.5%	30.0%	29.9%	29.7%
Director Nursing/Midwifery, Assistant	0.4%	0.7%	0.4%				
Director of Nursing/Midwifery	0.7%	1.1%	0.7%	0.7%	1.1%	0.8%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>24.8%</b>	<b>26.0%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>30.7%</b>	<b>30.8%</b>
Advanced Nurse/ Midwife Practitioner			0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.2%	2.6%	2.3%	2.0%	2.0%	1.8%	1.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.2%</b>	<b>2.6%</b>	<b>2.7%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.2%</b>	<b>2.3%</b>
Staff Nurse [Intellectual Disability]	43.6%	46.3%	36.3%	38.9%	36.1%	40.5%	40.7%
Staff Nurse [Psychiatric]	7.7%	6.2%	8.6%	7.0%	7.7%	7.6%	7.3%
Staff Nurses [General/ Children's]	21.6%	19.0%	25.3%	23.5%	22.7%	18.9%	18.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.0%</b>	<b>71.4%</b>	<b>70.2%</b>	<b>69.4%</b>	<b>66.5%</b>	<b>67.1%</b>	<b>66.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>22.6%</b>	<b>20.6%</b>	<b>19.5%</b>	<b>17.8%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>16.9%</b>
Dietitians	0.3%	0.6%			0.2%		
Occupational Therapists	3.4%	3.8%	3.7%	3.1%	3.6%	3.1%	3.1%
Physiotherapists	4.8%	3.8%	4.0%	3.6%	4.0%	3.9%	3.7%
Speech & Language Therapists	5.3%	5.3%	5.4%	5.0%	5.1%	4.4%	4.0%
<b>Therapy Professions</b>	<b>13.8%</b>	<b>13.6%</b>	<b>13.1%</b>	<b>11.7%</b>	<b>12.9%</b>	<b>11.4%</b>	<b>10.9%</b>
<b>Social Care</b>	<b>61.5%</b>	<b>63.8%</b>	<b>65.0%</b>	<b>67.9%</b>	<b>69.1%</b>	<b>71.3%</b>	<b>71.8%</b>
<b>Social Workers</b>	<b>9.3%</b>	<b>8.5%</b>	<b>8.8%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>8.0%</b>	<b>8.0%</b>
<b>Psychologists</b>	<b>6.7%</b>	<b>7.3%</b>	<b>7.0%</b>	<b>6.5%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>
Counsellor Therapists		0.4%	0.7%	0.8%	1.0%	1.1%	1.1%
HSCP Trainees/ Students	1.3%	0.9%	0.2%				
Other Health & Social Care	6.1%	4.7%	4.3%	4.2%	3.2%	3.3%	3.3%
Play Therapists/ Specialists	1.3%	0.8%	0.9%	0.8%	0.8%		
<b>H&amp;SC, Other</b>	<b>8.7%</b>	<b>6.7%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>4.9%</b>	<b>4.4%</b>	<b>4.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.2%</b>	<b>19.3%</b>	<b>20.1%</b>	<b>21.6%</b>	<b>20.5%</b>	<b>22.1%</b>	<b>22.1%</b>



May 2020 (Dec 2018 figure: 1,420)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Disabilities</b>	<b>1,221</b>	<b>1,338</b>	<b>1,395</b>	<b>1,420</b>	<b>1,497</b>	<b>1,439</b>	<b>1,464</b>
Executive Management	2.4%	2.0%	1.9%	1.9%	1.9%	1.9%	1.9%
Senior Management (VIII & GM)	9.4%	11.7%	11.1%	12.5%	13.1%	12.5%	13.3%
<b>Management (VIII &amp; above)</b>	<b>11.8%</b>	<b>13.7%</b>	<b>13.0%</b>	<b>14.4%</b>	<b>15.0%</b>	<b>14.4%</b>	<b>15.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>32.6%</b>	<b>34.7%</b>	<b>38.6%</b>	<b>36.6%</b>	<b>38.2%</b>	<b>39.2%</b>	<b>37.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>55.6%</b>	<b>51.7%</b>	<b>48.4%</b>	<b>49.1%</b>	<b>46.8%</b>	<b>46.4%</b>	<b>46.9%</b>
<b>Management &amp; Administrative</b>	<b>6.9%</b>	<b>7.6%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>7.0%</b>	<b>7.1%</b>	<b>7.1%</b>
<b>Support</b>	<b>78.4%</b>	<b>77.5%</b>	<b>78.2%</b>	<b>79.1%</b>	<b>77.5%</b>	<b>74.9%</b>	<b>75.3%</b>
<b>Maintenance/ Technical</b>	<b>21.6%</b>	<b>22.5%</b>	<b>21.8%</b>	<b>20.9%</b>	<b>22.5%</b>	<b>25.1%</b>	<b>24.7%</b>
<b>General Support</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>4.0%</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.6%</b>
HCA, Nurse's Aide, etc.	78.9%	81.9%	82.7%	82.5%	82.3%	82.6%	82.9%
<b>Health Care Assistants</b>	<b>78.9%</b>	<b>81.9%</b>	<b>82.7%</b>	<b>82.5%</b>	<b>82.3%</b>	<b>82.6%</b>	<b>82.9%</b>
Other Care Grades	21.1%	18.1%	17.3%	17.5%	17.7%	17.4%	17.1%
<b>Care, other</b>	<b>21.1%</b>	<b>18.1%</b>	<b>17.3%</b>	<b>17.5%</b>	<b>17.7%</b>	<b>17.4%</b>	<b>17.1%</b>
<b>Patient &amp; Client Care</b>	<b>46.2%</b>	<b>47.8%</b>	<b>48.0%</b>	<b>48.8%</b>	<b>46.3%</b>	<b>49.8%</b>	<b>49.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

May 2020 (Dec 2018 figure: 1,641)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Older People</b>	<b>1,371</b>	<b>1,376</b>	<b>1,586</b>	<b>1,641</b>	<b>1,606</b>	<b>1,544</b>	<b>1,569</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	9.4%	10.7%	11.4%	11.4%	10.2%	12.0%	12.2%
Director Nursing/Midwifery, Assistant	1.5%	1.0%	1.5%	1.3%	1.6%	1.2%	1.6%
Director of Nursing/Midwifery	3.8%	3.5%	3.4%	3.8%	4.3%	3.7%	3.8%
<b>Nurse/ Midwife Manager</b>	<b>14.6%</b>	<b>15.2%</b>	<b>16.3%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>17.0%</b>	<b>17.5%</b>
Advanced Nurse/ Midwife Practitioner					0.6%	0.5%	0.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>					<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>
Staff Midwives	0.2%	0.1%	0.2%				
Staff Nurse [Intellectual Disability]			0.2%				
Staff Nurses [General/ Children's]	85.0%	84.5%	83.0%	83.2%	83.2%	82.2%	81.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>85.2%</b>	<b>84.6%</b>	<b>83.4%</b>	<b>83.2%</b>	<b>83.2%</b>	<b>82.2%</b>	<b>81.7%</b>
<b>Public Health Nurse</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>26.7%</b>	<b>27.0%</b>	<b>24.1%</b>	<b>22.8%</b>	<b>23.3%</b>	<b>23.6%</b>	<b>23.6%</b>
Dietitians	1.2%	6.6%	6.1%		1.3%	1.3%	1.3%
Occupational Therapists	24.4%	26.3%	21.9%	26.6%	25.5%	25.2%	26.0%
Physiotherapists	46.2%	38.2%	38.5%	38.4%	36.1%	35.9%	37.3%
Speech & Language Therapists	3.0%	2.8%	5.7%	5.5%	5.3%	5.3%	5.4%
<b>Therapy Professions</b>	<b>74.8%</b>	<b>74.0%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>68.2%</b>	<b>67.7%</b>	<b>70.0%</b>
Radiographers	0.0%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%
<b>Health Science/ Diagnostics</b>	<b>0.0%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Social Workers</b>	<b>22.4%</b>	<b>21.3%</b>	<b>24.6%</b>	<b>26.5%</b>	<b>27.5%</b>	<b>27.9%</b>	<b>25.6%</b>
<b>Pharmacy</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.7%</b>
Play Therapists/ Specialists	1.3%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>1.3%</b>	<b>1.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>2.4%</b>	<b>2.6%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.4%</b>	<b>2.4%</b>
<b>Management (VIII &amp; above)</b>	<b>2.9%</b>	<b>2.9%</b>	<b>1.2%</b>	<b>2.2%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>1.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>5.6%</b>	<b>9.0%</b>	<b>8.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>10.7%</b>	<b>10.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>91.4%</b>	<b>88.0%</b>	<b>90.5%</b>	<b>88.4%</b>	<b>88.1%</b>	<b>86.9%</b>	<b>88.0%</b>
<b>Management &amp; Administrative</b>	<b>4.9%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.2%</b>	<b>5.2%</b>

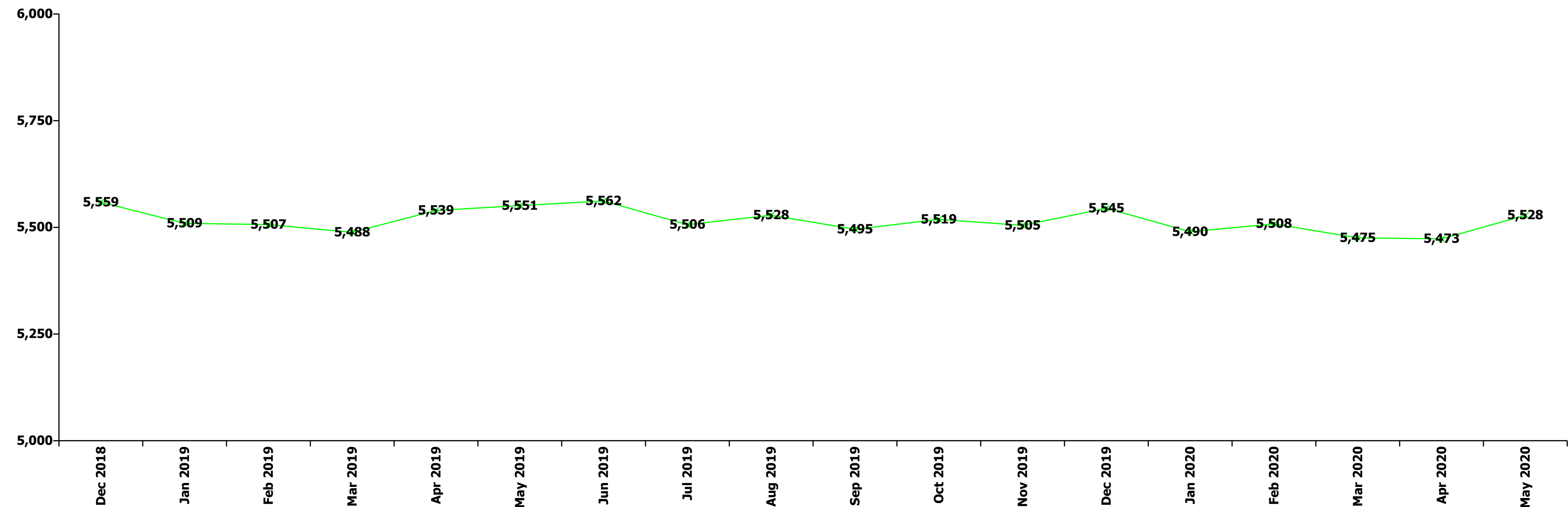
May 2020 (Dec 2018 figure: 1,641)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Older People</b>	<b>1,371</b>	<b>1,376</b>	<b>1,586</b>	<b>1,641</b>	<b>1,606</b>	<b>1,544</b>	<b>1,569</b>
<b>Support</b>	<b>80.6%</b>	<b>80.3%</b>	<b>79.5%</b>	<b>77.3%</b>	<b>74.7%</b>	<b>75.0%</b>	<b>75.0%</b>
<b>Maintenance/ Technical</b>	<b>19.4%</b>	<b>19.7%</b>	<b>20.5%</b>	<b>22.7%</b>	<b>25.3%</b>	<b>25.0%</b>	<b>25.0%</b>
<b>General Support</b>	<b>6.6%</b>	<b>6.3%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.7%</b>
HCA, Nurse's Aide, etc.	62.1%	62.8%	52.2%	51.4%	49.3%	53.4%	54.3%
Health & Social Care Assistants	0.5%	0.5%	0.4%	0.4%	0.3%	0.3%	0.3%
<b>Health Care Assistants</b>	<b>62.6%</b>	<b>63.3%</b>	<b>52.6%</b>	<b>51.8%</b>	<b>49.6%</b>	<b>53.7%</b>	<b>54.6%</b>
<b>Care, other</b>	<b>1.9%</b>	<b>1.8%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>2.4%</b>
<b>Home Help</b>	<b>35.5%</b>	<b>34.9%</b>	<b>45.0%</b>	<b>46.0%</b>	<b>48.1%</b>	<b>43.8%</b>	<b>43.0%</b>
<b>Patient &amp; Client Care</b>	<b>58.7%</b>	<b>58.4%</b>	<b>62.8%</b>	<b>63.7%</b>	<b>65.1%</b>	<b>63.5%</b>	<b>63.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>



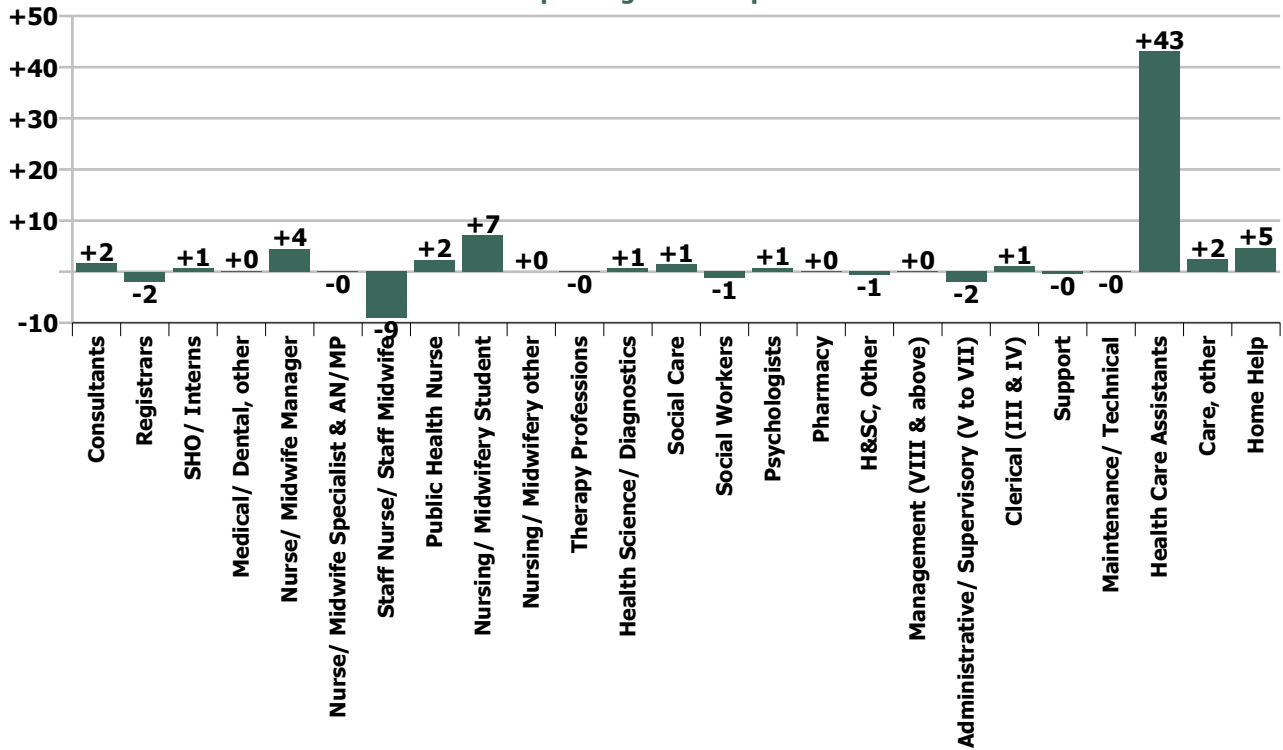
Summary Staff Movement: May 2020

Month-on-month Summary																												
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (v to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+55	+1.6	-1.9	+0.6	+0.1	+0.4	+4.5	-0.1	-9.0	+2.3	+7.1	+0.0	+4.8	-0.1	+0.7	+1.4	-1.3	+0.8	+0.1	-0.6	+1.0	+0.1	-2.0	+1.1	-0.9	-0.5	+50.1
Community Health & Wellbeing	-3.1%	-0																					0.0	-0.3	0.0	-0.3		0.0
Mental Health	+0.5%	+7	+1.5	+0.1	+0.6	0.0	+2.2	-1.0	+1.6	-2.5		+7.1	+0.0	+5.3	+1.4		-0.0	-0.4	-0.6	+0.1	0.0	+0.4	-0.0	+0.2	+0.3	+0.5	-0.4	-1.5
Primary Care	-0.1%	-1	+0.1	-2.0	0.0	+0.1	-1.8	+3.7	-2.0	-2.6	+2.3	0.0		+1.4	-0.4	+0.7	+0.1	0.0	+1.4		-0.6	+1.2	+0.1	-0.9	-0.6	-1.4	-0.8	+0.1
Disabilities	+1.7%	+24	0.0	0.0		0.0	0.0	+0.5	+0.3	-0.0				+0.7	-1.8		+1.4	+0.1	-0.0		0.0	-0.3	+1.0	-1.0	+1.1	+1.1	+0.8	+22.1
Older People	+1.7%	+26				0.0	0.0	+1.3	0.0	-3.8	0.0			-2.6	+0.7	0.0		-0.9		0.0	0.0	-0.2	-1.0	+0.0	+0.2	-0.8	-0.1	+29.4
Social Care	+1.7%	+50	0.0	0.0		0.0	-0.0	+1.7	+0.3	-3.9	0.0			-1.8	-1.1	0.0	+1.4	-0.8	-0.0	0.0	0.0	-0.6	0.0	-1.0	+1.3	+0.3	+0.8	+51.5
Change	+55.1	+1.0%	+3.7%	-2.5%	+1.9%	+0.2%	+0.2%	+1.4%	-0.1%	-1.0%	+1.2%	+25.9%	+0.8%	+0.3%	-0.0%	+2.1%	+0.6%	-1.5%	+1.0%	+1.9%	-2.0%	+0.1%	+0.1%	-1.4%	+0.2%	-0.1%	-0.2%	+2.5%

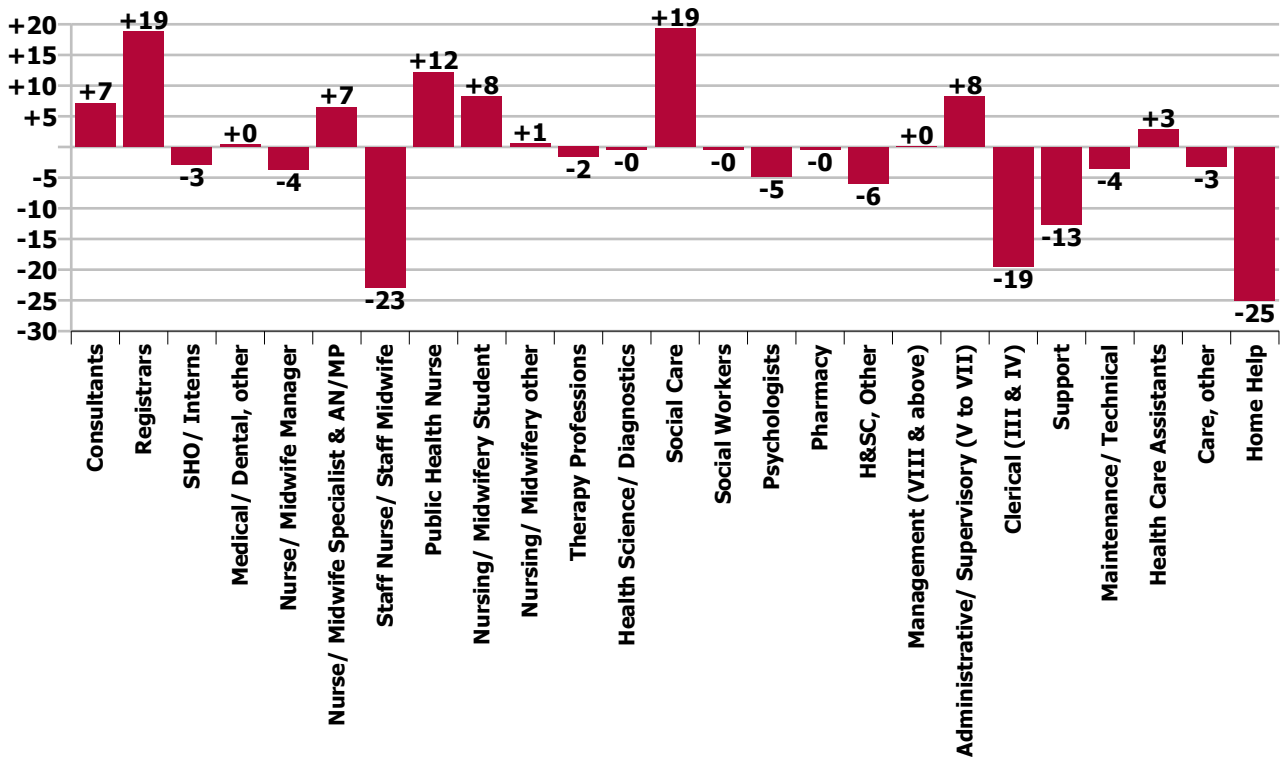
Year-on-year Summary																												
WTE change since May 19	% change since May 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.4%	-23	+7.1	+18.8	-2.9	+0.3	+23.5	-3.7	+6.5	-22.9	+12.2	+8.2	+0.5	+0.8	-1.6	-0.4	+19.3	-0.4	-4.8	-0.4	-6.0	+5.6	+0.1	+8.3	-19.4	-11.1	-16.2	-25.5
Community Health & Wellbeing	-3.1%	-0																					+1.0	+6.1	+0.8	+7.9		+1.0
Mental Health	+0.5%	+7	+6.5	+7.9	-4.9	-1.0	+8.5	-7.0	+6.6	-12.4		+18.2	+0.5	+5.9	-0.8		+3.1	+0.4	-0.3	+0.1	0.0	+2.5	+0.1	-0.4	-4.1	-4.4	-3.5	-12.2
Primary Care	-0.1%	-1	+0.1	+11.0	+2.0	+2.3	+15.4	+2.5	-0.9	-7.5	+12.1	-10.0		-3.8	+4.8	-0.4	-0.6	-0.1	-2.3	-1.0	-3.3	-3.0	-2.0	+4.8	-11.9	-9.1	-1.1	-7.3
Disabilities	+1.1%	+15.9	+0.6	0.0		0.0	+0.6	+0.9	-0.2	-1.5				-0.9	-4.4		+16.8	-0.2	-2.3		-2.6	+7.3	+1.0	-2.5	-1.7	-3.2	-5.6	+17.7
Older People	-2.2%	-35.7				-1.0	-1.0	-0.1	+1.0	-1.4	+0.1			-0.4	-1.3	0.0		-0.5		+0.5	0.0	-1.2	0.0	+0.3	-2.6	-2.3	-6.1	-24.7
Social Care	+1.7%	+50	+0.6	0.0		-1.0	-0.4	+0.8	+0.8	-3.0	+0.1			-1.3	-5.6	0.0	+16.8	-0.7	-2.3	+0.5	-2.6	+6.1	+1.0	-2.2	-4.3	-5.5	-11.7	-7.0
Change	-22.9	-0.4%	+19.3%	+33.0%	-7.6%	+0.5%	+12.2%	-1.2%	+7.1%	-2.5%	+6.6%	+31.1%	+25.0%	+0.1%	-0.5%	-1.2%	+8.1%	-0.5%	-6.0%	-9.5%	-17.0%	+0.7%	+0.1%	+6.3%	-4.0%	-1.7%	-6.9%	-1.2%



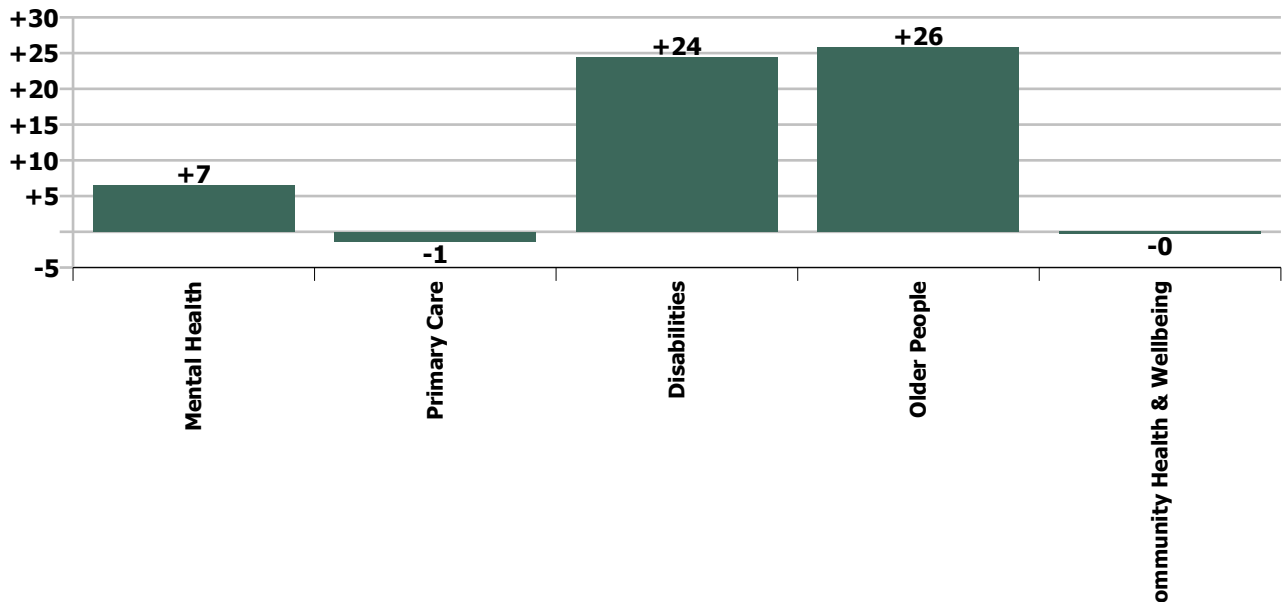
Staff Group change since: Apr 2020



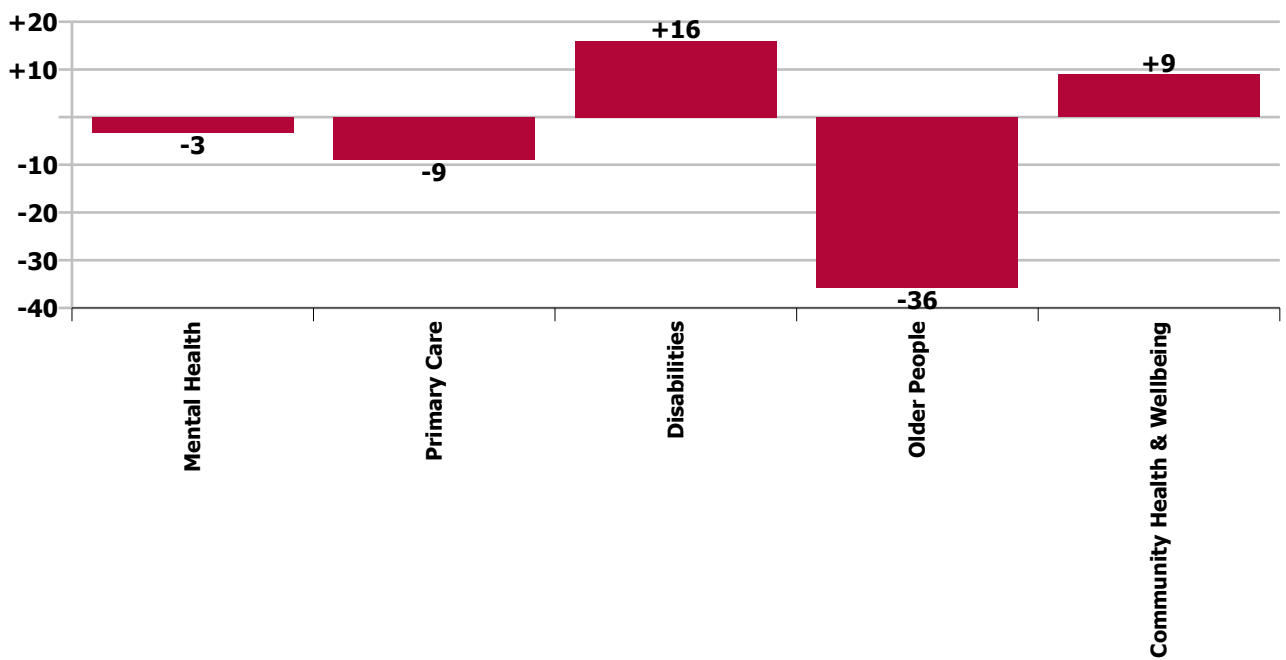
Staff Group change since: May 2019



Care Group change since: Apr 2020



Care Group change since: May 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 5,111)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>5,528</b>	<b>+417</b>	<b>+293</b>	<b>+151</b>	<b>-31</b>	<b>-31</b>	<b>+55</b>	<b>+8.2%</b>	<b>+5.6%</b>	<b>+2.8%</b>	<b>-0.6%</b>	<b>-0.6%</b>	<b>+1.0%</b>
Consultant Medicine	1												
Consultant Paediatrics	1												
Consultant Psychiatry	42	+8	+10	+8	+7	+7	+1	+24.7%	+31.3%	+24.4%	+21.7%	+21.7%	+3.7%
Consultant Surgery	0	-1	-1	-1	+0	+0	+0	-74.0%	-74.4%	-74.4%	+10.0%	+10.0%	+43.5%
<b>Consultants</b>	<b>44</b>	<b>+7</b>	<b>+9</b>	<b>+7</b>	<b>+8</b>	<b>+8</b>	<b>+2</b>	<b>+20.0%</b>	<b>+25.7%</b>	<b>+19.7%</b>	<b>+20.5%</b>	<b>+20.5%</b>	<b>+3.7%</b>
Registrar	59	+10	+7	-1	+0	+0	-2	+19.4%	+14.2%	-0.9%	+0.8%	+0.8%	-3.2%
Senior Registrar	17	+11	+9	+9	+6	+6		+161.5%	+112.5%	+100.0%	+47.8%	+47.8%	
<b>Registrars</b>	<b>76</b>	<b>+20</b>	<b>+16</b>	<b>+8</b>	<b>+6</b>	<b>+6</b>	<b>-2</b>	<b>+35.9%</b>	<b>+27.4%</b>	<b>+11.7%</b>	<b>+8.5%</b>	<b>+8.5%</b>	<b>-2.5%</b>
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	35	-1	-2	-3	-7	-7	+1	-3.4%	-5.9%	-7.9%	-17.4%	-17.4%	+1.9%
<b>SHO/ Interns</b>	<b>35</b>	<b>-2</b>	<b>-2</b>	<b>-3</b>	<b>-7</b>	<b>-7</b>	<b>+1</b>	<b>-6.0%</b>	<b>-5.9%</b>	<b>-7.9%</b>	<b>-17.4%</b>	<b>-17.4%</b>	<b>+1.9%</b>
Dentists	21	-1	-0	-1	-2	-2	-0	-3.3%	-1.3%	-2.8%	-8.4%	-8.4%	-1.0%
Other Medical	39	+4	+1	+1	+1	+1	+0	+11.5%	+3.2%	+3.4%	+2.0%	+2.0%	+0.9%
<b>Medical/ Dental, other</b>	<b>61</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+5.8%</b>	<b>+1.6%</b>	<b>+1.1%</b>	<b>-1.9%</b>	<b>-1.9%</b>	<b>+0.2%</b>
<b>Medical &amp; Dental</b>	<b>216</b>	<b>+29</b>	<b>+24</b>	<b>+13</b>	<b>+5</b>	<b>+5</b>	<b>+0</b>	<b>+15.3%</b>	<b>+12.6%</b>	<b>+6.4%</b>	<b>+2.4%</b>	<b>+2.4%</b>	<b>+0.2%</b>
Clinical Nurse/ Midwife Manager	246	+25	+10	+7	-8	-8	-0	+11.5%	+4.0%	+2.8%	-3.0%	-3.0%	-0.0%
Director Nursing/Midwifery, Assistant	45	+9	+8	+5	+6	+6	+3	+26.1%	+21.7%	+12.0%	+15.7%	+15.7%	+6.1%
Director of Nursing/Midwifery	24	+3	+3	+3	+3	+3	+2	+15.4%	+13.8%	+14.3%	+11.9%	+11.9%	+8.9%
<b>Nurse/ Midwife Manager</b>	<b>315</b>	<b>+38</b>	<b>+21</b>	<b>+15</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>	<b>+13.7%</b>	<b>+7.0%</b>	<b>+4.9%</b>	<b>+0.4%</b>	<b>+0.4%</b>	<b>+1.4%</b>
Advanced Nurse/ Midwife Practitioner	10	+7	+7	+6	+4	+4	+1	+230.0%	+230.0%	+147.5%	+65.0%	+65.0%	+11.1%
Clinical Nurse/ Midwife Specialist	88	+23	+24	+11	+10	+10	-1	+36.0%	+37.6%	+14.4%	+12.7%	+12.7%	-1.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>98</b>	<b>+30</b>	<b>+31</b>	<b>+17</b>	<b>+14</b>	<b>+14</b>	<b>-0</b>	<b>+44.5%</b>	<b>+46.2%</b>	<b>+20.9%</b>	<b>+16.4%</b>	<b>+16.4%</b>	<b>-0.1%</b>
Staff Midwives		-1	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	101	-20	-27	+2	+2	+2	+1	-16.3%	-21.0%	+1.6%	+2.5%	+2.5%	+0.6%
Staff Nurse [Psychiatric]	363	-27	-20	-8	-7	-7	-2	-6.9%	-5.1%	-2.2%	-2.0%	-2.0%	-0.5%
Staff Nurses [General/ Children's]	428	-26	-20	-37	-27	-27	-8	-5.7%	-4.6%	-8.0%	-6.0%	-6.0%	-1.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>891</b>	<b>-73</b>	<b>-67</b>	<b>-44</b>	<b>-32</b>	<b>-32</b>	<b>-9</b>	<b>-7.6%</b>	<b>-7.0%</b>	<b>-4.7%</b>	<b>-3.5%</b>	<b>-3.5%</b>	<b>-1.0%</b>
Public Health Nursing	198	+20	+22	+24	+11	+11	+2	+11.0%	+12.2%	+13.6%	+5.8%	+5.8%	+1.2%
<b>Public Health Nurse</b>	<b>198</b>	<b>+20</b>	<b>+22</b>	<b>+24</b>	<b>+11</b>	<b>+11</b>	<b>+2</b>	<b>+11.0%</b>	<b>+12.2%</b>	<b>+13.6%</b>	<b>+5.8%</b>	<b>+5.8%</b>	<b>+1.2%</b>
Pre-registration Nurse/ Midwife Intern		-2		-13				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	31	+31	+31	+31	+31	+31	+7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+30.3%
Post-registration Nurse/ Midwife Student	4	-3	-7	-12	-9	-9		-42.9%	-63.6%	-75.0%	-69.2%	-69.2%	
Nursing/ Midwifery awaiting registration					-11	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>35</b>	<b>+25</b>	<b>+24</b>	<b>+6</b>	<b>+11</b>	<b>+11</b>	<b>+7</b>	<b>+272.6%</b>	<b>+215.4%</b>	<b>+19.0%</b>	<b>+44.5%</b>	<b>+44.5%</b>	<b>+25.9%</b>

May 2020 (Dec 2015 figure: 5,111)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>5,528</b>	<b>+417</b>	<b>+293</b>	<b>+151</b>	<b>-31</b>	<b>-31</b>	<b>+55</b>	<b>+8.2%</b>	<b>+5.6%</b>	<b>+2.8%</b>	<b>-0.6%</b>	<b>-0.6%</b>	<b>+1.0%</b>
Nursing Education/Clinical	3	+3	+3	+1	-1	-1	+0	-100.0%	-100.0%	+25.0%	-16.7%	-16.7%	+0.8%
<b>Nursing/ Midwifery other</b>	<b>3</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+25.0%</b>	<b>-16.7%</b>	<b>-16.7%</b>	<b>+0.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,539</b>	<b>+43</b>	<b>+32</b>	<b>+17</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>	<b>+2.8%</b>	<b>+2.1%</b>	<b>+1.1%</b>	<b>+0.3%</b>	<b>+0.3%</b>	<b>+0.3%</b>
Dietitians	23	+8	+5	+4	+3	+3	+0	+51.9%	+28.4%	+18.3%	+12.5%	+12.5%	+0.6%
Occupational Therapists	122	+26	+12	+12	+4	+4	+1	+26.8%	+11.1%	+10.5%	+3.3%	+3.3%	+0.8%
Orthoptists	2												
Physiotherapists	91	+5	+13	+2	+2	+2	+0	+5.3%	+16.2%	+2.7%	+1.9%	+1.9%	+0.5%
Podiatrists & Chiropodists	8	+2	-0	+0	+1	+1	+0	+28.6%	-5.0%	+5.0%	+15.7%	+15.7%	+1.0%
Speech & Language Therapists	101	+18	+11	+7	-2	-2	-2	+21.9%	+12.8%	+7.8%	-2.1%	-2.1%	-1.7%
<b>Therapy Professions</b>	<b>347</b>	<b>+58</b>	<b>+41</b>	<b>+25</b>	<b>+7</b>	<b>+7</b>	<b>-0</b>	<b>+20.2%</b>	<b>+13.4%</b>	<b>+7.9%</b>	<b>+2.1%</b>	<b>+2.1%</b>	<b>-0.0%</b>
Audiology	5	+0	+0	-1	-1	-1		+3.6%	+5.8%	-14.6%	-15.1%	-15.1%	
Clinical Engineering	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Medical Laboratory	28	+1	-0	+1	+1	+1	+1	+2.6%	-0.0%	+3.4%	+3.0%	+3.0%	+2.6%
Physicists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	+1						#DIV/0					
<b>Health Science/ Diagnostics</b>	<b>34</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1.4%</b>	<b>-2.1%</b>	<b>+3.2%</b>	<b>+2.8%</b>	<b>+2.8%</b>	<b>+2.1%</b>
Social Care	257	+83	+64	+51	+25	+25	+1	+48.0%	+33.5%	+24.7%	+10.6%	+10.6%	+0.6%
<b>Social Care</b>	<b>257</b>	<b>+83</b>	<b>+64</b>	<b>+51</b>	<b>+25</b>	<b>+25</b>	<b>+1</b>	<b>+48.0%</b>	<b>+33.5%</b>	<b>+24.7%</b>	<b>+10.6%</b>	<b>+10.6%</b>	<b>+0.6%</b>
Social Workers	83	+5	+7	+6	+1	+1	-1	+6.8%	+9.9%	+8.5%	+1.5%	+1.5%	-1.5%
<b>Social Workers</b>	<b>83</b>	<b>+5</b>	<b>+7</b>	<b>+6</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+6.8%</b>	<b>+9.9%</b>	<b>+8.5%</b>	<b>+1.5%</b>	<b>+1.5%</b>	<b>-1.5%</b>
Psychologists	76	-9	-7	-5	-8	-8	+1	-11.1%	-8.8%	-6.6%	-9.5%	-9.5%	+1.0%
<b>Psychologists</b>	<b>76</b>	<b>-9</b>	<b>-7</b>	<b>-5</b>	<b>-8</b>	<b>-8</b>	<b>+1</b>	<b>-11.1%</b>	<b>-8.8%</b>	<b>-6.6%</b>	<b>-9.5%</b>	<b>-9.5%</b>	<b>+1.0%</b>
Pharmacy	4	-2	-1	-0	-0	-0	+0	-32.5%	-27.1%	-11.0%	-10.8%	-10.8%	+1.9%
<b>Pharmacy</b>	<b>4</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>-32.5%</b>	<b>-27.1%</b>	<b>-11.0%</b>	<b>-10.8%</b>	<b>-10.8%</b>	<b>+1.9%</b>
Counsellor Therapists	11	+3	+1	+0	-1	-1	-1	+28.9%	+11.1%	+2.7%	-8.8%	-8.8%	-5.4%
Dental Hygienists	4	+2	+1	+2	+0	+0	+0	+50.7%	+31.7%	+87.1%	+3.2%	+3.2%	+0.7%
HSCP Trainees/ Students		-3	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	13	-5	-2	-3	-3	-3		-27.5%	-16.6%	-21.6%	-20.3%	-20.3%	
Play Therapists/ Specialists	1	-3	-3	-3	-3	-3		-77.4%	-72.1%	-72.3%	-72.1%	-72.1%	
<b>H&amp;SC, Other</b>	<b>29</b>	<b>-7</b>	<b>-5</b>	<b>-4</b>	<b>-7</b>	<b>-7</b>	<b>-1</b>	<b>-20.0%</b>	<b>-15.3%</b>	<b>-12.7%</b>	<b>-18.7%</b>	<b>-18.7%</b>	<b>-2.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>829</b>	<b>+129</b>	<b>+98</b>	<b>+74</b>	<b>+19</b>	<b>+19</b>	<b>+1</b>	<b>+18.4%</b>	<b>+13.4%</b>	<b>+9.8%</b>	<b>+2.3%</b>	<b>+2.3%</b>	<b>+0.1%</b>
Executive Management	11	+3	+1	-1	-0	-0	+0	+40.5%	+12.0%	-6.0%	-2.7%	-2.7%	+0.1%
Senior Management (VIII & GM)	45	+9	+6	+2	-2	-2	+0	+24.6%	+15.8%	+5.3%	-4.2%	-4.2%	+0.1%
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>+12</b>	<b>+7</b>	<b>+2</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>+27.5%</b>	<b>+15.1%</b>	<b>+2.8%</b>	<b>-3.9%</b>	<b>-3.9%</b>	<b>+0.1%</b>
Middle Management (V-VII)	140	+56	+38	+23	+17	+17	-2	+66.4%	+37.3%	+19.8%	+14.0%	+14.0%	-1.4%
<b>Administrative/ Supervisory (V to VII)</b>	<b>140</b>	<b>+56</b>	<b>+38</b>	<b>+23</b>	<b>+17</b>	<b>+17</b>	<b>-2</b>	<b>+66.4%</b>	<b>+37.3%</b>	<b>+19.8%</b>	<b>+14.0%</b>	<b>+14.0%</b>	<b>-1.4%</b>

May 2020 (Dec 2015 figure: 5,111)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>5,528</b>	<b>+417</b>	<b>+293</b>	<b>+151</b>	<b>-31</b>	<b>-31</b>	<b>+55</b>	<b>+8.2%</b>	<b>+5.6%</b>	<b>+2.8%</b>	<b>-0.6%</b>	<b>-0.6%</b>	<b>+1.0%</b>
General Administrative (III & IV)	463	+29	+20	-6	-23	-23	+1	+6.8%	+4.4%	-1.3%	-4.7%	-4.7%	+0.2%
<b>Clerical (III &amp; IV)</b>	<b>463</b>	<b>+29</b>	<b>+20</b>	<b>-6</b>	<b>-23</b>	<b>-23</b>	<b>+1</b>	<b>+6.8%</b>	<b>+4.4%</b>	<b>-1.3%</b>	<b>-4.7%</b>	<b>-4.7%</b>	<b>+0.2%</b>
<b>Management &amp; Administrative</b>	<b>659</b>	<b>+97</b>	<b>+65</b>	<b>+19</b>	<b>-8</b>	<b>-8</b>	<b>-1</b>	<b>+17.4%</b>	<b>+11.0%</b>	<b>+2.9%</b>	<b>-1.2%</b>	<b>-1.2%</b>	<b>-0.1%</b>
Catering	38	-1	-2	+2	-3	-3	+1	-3.3%	-3.9%	+5.7%	-6.9%	-6.9%	+1.8%
Household Services	61	-32	-20	-14	-9	-9	-2	-34.7%	-25.0%	-18.3%	-12.5%	-12.5%	-3.0%
Other Support	35	-10	-9	-7	-7	-7	+1	-21.6%	-19.6%	-17.2%	-15.9%	-15.9%	+2.3%
Portering	15	+2	-1	-2	-2	-2	-0	+16.7%	-4.7%	-11.5%	-10.2%	-10.2%	-0.1%
<b>Support</b>	<b>150</b>	<b>-41</b>	<b>-31</b>	<b>-21</b>	<b>-20</b>	<b>-20</b>	<b>-0</b>	<b>-21.5%</b>	<b>-17.2%</b>	<b>-12.3%</b>	<b>-11.7%</b>	<b>-11.7%</b>	<b>-0.3%</b>
Maintenance	68	-10	-6	-4	-4	-4	-0	-12.5%	-7.8%	-5.7%	-5.4%	-5.4%	-0.1%
<b>Maintenance/ Technical</b>	<b>68</b>	<b>-10</b>	<b>-6</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-0</b>	<b>-12.5%</b>	<b>-7.8%</b>	<b>-5.7%</b>	<b>-5.4%</b>	<b>-5.4%</b>	<b>-0.1%</b>
<b>General Support</b>	<b>218</b>	<b>-51</b>	<b>-37</b>	<b>-25</b>	<b>-24</b>	<b>-24</b>	<b>-0</b>	<b>-18.9%</b>	<b>-14.5%</b>	<b>-10.3%</b>	<b>-9.9%</b>	<b>-9.9%</b>	<b>-0.2%</b>
HCA, Nurse's Aide, etc.	1,362	+201	+115	+68	+31	+31	+43	+17.3%	+9.2%	+5.3%	+2.3%	+2.3%	+3.3%
Health & Social Care Assistants	13	+7	+6	+3	-7	-7	+0	+133.5%	+96.0%	+33.7%	-35.0%	-35.0%	+1.5%
<b>Health Care Assistants</b>	<b>1,374</b>	<b>+208</b>	<b>+121</b>	<b>+71</b>	<b>+24</b>	<b>+24</b>	<b>+43</b>	<b>+17.9%</b>	<b>+9.7%</b>	<b>+5.5%</b>	<b>+1.8%</b>	<b>+1.8%</b>	<b>+3.2%</b>
<b>Care, other</b>	<b>264</b>	<b>+1</b>	<b>+10</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+0.3%</b>	<b>+3.8%</b>	<b>+0.9%</b>	<b>+0.5%</b>	<b>+0.5%</b>	<b>+0.9%</b>
<b>Home Help</b>	<b>429</b>	<b>-38</b>	<b>-21</b>	<b>-20</b>	<b>-52</b>	<b>-52</b>	<b>+5</b>	<b>-8.2%</b>	<b>-4.6%</b>	<b>-4.4%</b>	<b>-10.9%</b>	<b>-10.9%</b>	<b>+1.1%</b>
<b>Patient &amp; Client Care</b>	<b>2,067</b>	<b>+171</b>	<b>+110</b>	<b>+54</b>	<b>-27</b>	<b>-27</b>	<b>+50</b>	<b>+9.0%</b>	<b>+5.6%</b>	<b>+2.7%</b>	<b>-1.3%</b>	<b>-1.3%</b>	<b>+2.5%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to May 2020

Community Health & Wellbeing

May 2020 ( figure: )	WTE May 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Apr 20	% change since	% change since	% change since	% change since	% change since	% change since Apr 20
Overall	9	+9	+9	+9	+9	+9	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.1%
Management & Administrative	8	+8	+8	+8	+8	+8	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+6	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

May 2020 (Dec 2015 figure: 1,258)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	1,336	+78	+53	+30	-2	-2	+7	+6.2%	+4.2%	+2.3%	-0.2%	-0.2%	+0.5%
Medical & Dental	108	+25	+20	+9	+3	+3	+2	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Consultants	39	+8	+9	+8	+7	+7	+1	+0.2%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Registrars	35	+14	+11	+7	+5	+5	+0	+0.7%	+0.5%	+0.3%	+0.2%	+0.2%	+0.0%
SHO/ Interns	33	+5	+1	-5	-9	-9	+1	+0.2%	+0.0%	-0.1%	-0.2%	-0.2%	+0.0%
Medical/ Dental, other	1	-2	-2	-2				-0.6%	-0.6%	-0.6%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	600	+40	+35	+31	+13	+13	+5	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	145	+12	+1	+5	-10	-10	-1	+0.1%	+0.0%	+0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	73	+28	+28	+14	+13	+13	+2	+0.6%	+0.6%	+0.2%	+0.2%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	349	-30	-27	-5	-8	-8	-3	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	31	+28	+31	+18	+20	+20	+7	+12.3%	-1.0%	+1.3%	+1.8%	+1.8%	+0.3%
Nursing/ Midwifery other	3	+3	+3	+1	-1	-1	+0	-1.0%	-1.0%	+0.3%	-0.2%	-0.2%	+0.0%
Health & Social Care Professionals	146	+19	+9	+8	+0	+0	+0	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	49	+15	+4	+0	-0	-0	+1	+0.4%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Social Care	16	-1	-1	+3	+2	+2	-0	-0.1%	-0.0%	+0.2%	+0.1%	+0.1%	-0.0%
Social Workers	41	+2	+4	+4	-0	-0	-0	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Psychologists	35	+3	+1	+0	-1	-1	-1	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Pharmacy	3	-1	-1	+0	+0	+0	+0	-0.3%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	3	+2	+2	+1				+2.0%	+2.0%	+0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	137	+13	+7	+1	-3	-3	+0	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	5	-0	+1	+2	+1	+1	-0	-0.0%	+0.2%	+0.7%	+0.3%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	23	+6	+2	-1	-0	-0	+0	+0.4%	+0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Clerical (III & IV)	109	+6	+4	+0	-4	-4	+0	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
General Support	62	-23	-19	-11	-7	-7	-0	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Support	34	-18	-11	-5	-2	-2	-0	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	28	-5	-7	-6	-5	-5		-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%
Patient & Client Care	282	+4	+1	-9	-8	-8	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	212	+2	-2	-4	-5	-5	-3	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Care, other	70	+2	+3	-4	-3	-3	+1	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census



Primary Care

May 2020 (Dec 2015 figure: 1,261)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	1,150	-111	-89	+60	-10	-10	-1	-8.8%	-7.2%	+5.5%	-0.9%	-0.9%	-0.1%
Medical & Dental	90	-0	+4	+5	+3	+3	-2	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Consultants	1	-2	-1	-1	+0	+0	+0	-0.6%	-0.4%	-0.4%	+0.0%	+0.0%	+0.1%
Registrars	39	+6	+5	+1	+1	+1	-2	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
SHO/ Interns	2	-7	-3	+2	+2	+2		-0.8%	-0.6%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	48	+3	+2	+3	-0	-0	+0	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	322	+27	+26	+21	+0	+0	+1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	29	+7	+7	+5	+4	+4	+4	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	17	+1	+2	+3	-1	-1	-2	+0.0%	+0.1%	+0.2%	-0.1%	-0.1%	-0.1%
Staff Nurse/ Staff Midwife	74	+3	+3	+2	-4	-4	-3	+0.0%	+0.0%	+0.0%	-0.1%	-0.1%	-0.0%
Public Health Nurse	197	+19	+21	+24	+11	+11	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student	4	-3	-7	-12	-9	-9		-0.4%	-0.6%	-0.8%	-0.7%	-0.7%	+0.0%
Health & Social Care Professionals	322	+17	+22	+20	+0	+0	+1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	236	+39	+37	+25	+7	+7	-0	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	33	-0	-1	+1	+1	+1	+1	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	9	-3	-2	-2	-1	-1	+0	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Social Workers	7	-3	-2	-0	-0	-0		-0.3%	-0.2%	-0.0%	-0.0%	-0.0%	+0.0%
Psychologists	25	-12	-5	-2	-3	-3	+1	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%	+0.1%
Pharmacy		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	12	-3	-4	-2	-3	-3	-1	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
Management & Administrative	328	+43	+35	+14	-2	-2	-1	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	33	+6	+4	-3	-4	-4	+0	+0.2%	+0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Administrative/ Supervisory (V to VII)	63	+27	+23	+18	+10	+10	-1	+0.7%	+0.6%	+0.4%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	232	+10	+8	-1	-8	-8	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
General Support	30	-7	-1	-1	-5	-5	-1	-0.2%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Support	21	-1	-1	-1	-5	-5	-1	-0.0%	-0.0%	-0.0%	-0.2%	-0.2%	-0.0%
Maintenance/ Technical	9	-6			+0	+0		-0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	58	-191	-175	+2	-6	-6	+0	-0.8%	-0.8%	+0.0%	-0.1%	-0.1%	+0.0%
Health Care Assistants	13	+7	+7	+5	-6	-6		+1.0%	+1.0%	+0.6%	-0.3%	-0.3%	+0.0%
Care, other	45	-17	-13	-3	-0	-0	+0	-0.3%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Home Help		-181	-169					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census



Disabilities

May 2020 (Dec 2015 figure: 1,221)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	1,464	+243	+126	+69	+44	+44	+24	+19.9%	+9.4%	+5.0%	+3.1%	+3.1%	+1.7%
Medical & Dental	7	+2	+1	+1	+1	+1		+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	4	+2	+1	+1	+1	+1		+0.8%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Registrars	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	248	-28	-28	-24	-5	-5	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	76	+8	+5	+3	+5	+5	+0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	-0	-1	-2	-0	-0	+0	-0.1%	-0.2%	-0.2%	-0.0%	-0.0%	+0.1%
Staff Nurse/ Staff Midwife	166	-36	-31	-25	-10	-10	-0	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Health & Social Care Professionals	323	+89	+65	+43	+17	+17	-0	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	35	+3	+0	-1	-1	-1	-2	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Care	232	+88	+68	+50	+24	+24	+1	+0.6%	+0.4%	+0.3%	+0.1%	+0.1%	+0.0%
Social Workers	26	+4	+4	+1	+1	+1	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	16	+0	-3	-4	-4	-4	-0	+0.0%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
H&SC, Other	14	-6	-3	-3	-4	-4		-0.3%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%
Management & Administrative	104	+20	+2	-4	-0	-0	+1	+0.2%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	16	+6	+2	+2	+1	+1	+1	+0.6%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	40	+12	+4	-2	+1	+1	-1	+0.4%	+0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Clerical (III & IV)	49	+2	-4	-3	-2	-2	+1	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
General Support	53	-5	-5	-7	-5	-5	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Support	40	-5	-5	-7	-6	-6	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	13	+1	+0	+0	+1	+1		+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Patient & Client Care	729	+166	+90	+60	+36	+36	+22	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	605	+160	+81	+51	+32	+32	+21	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	125	+6	+9	+8	+3	+3	+1	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

May 2020 (Dec 2015 figure: 1,371)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	1,569	+198	+193	-17	-72	-72	+26	+14.5%	+14.1%	-1.1%	-4.4%	-4.4%	+1.7%
Medical & Dental	11	+2	-0	-1	-1	-1		+0.2%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	11	+2	-0	-1	-1	-1		+0.2%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	370	+4	-1	-12	-5	-5	-3	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	65	+11	+8	+2	+3	+3	+1	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Staff Nurse/ Staff Midwife	302	-10	-12	-16	-10	-10	-4	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Public Health Nurse	1	+0	+0	+0				+0.3%	+0.3%	+0.1%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	37	+4	+1	+3	+1	+1	-0	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	26	+1	-0	+1	+1	+1	+1	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	1	+1						#DIV/0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	10	+2	+2	+1	+0	+0	-1	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	-0.1%
Pharmacy	1	+1	+1	+1	+1	+1		+1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	0	-0	-1					-1.0%	-1.0%	#DIV/0			
Management & Administrative	81	+14	+13	-1	-10	-10	-1	+0.2%	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	1	-1	-1		-1	-1	-1	-0.5%	-0.5%	+0.0%	-0.5%	-0.5%	-0.5%
Administrative/ Supervisory (V to VII)	9	+5	+3	+2	+0	+0	+0	+1.3%	+0.4%	+0.3%	+0.0%	+0.0%	+0.0%
Clerical (III & IV)	72	+10	+11	-3	-9	-9	+0	+0.2%	+0.2%	-0.0%	-0.1%	-0.1%	+0.0%
General Support	74	-17	-13	-7	-8	-8	-0	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	55	-18	-14	-9	-8	-8		-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	18	+1	+1	+2	-0	-0	-0	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Patient & Client Care	997	+192	+193	+0	-49	-49	+29	+0.2%	+0.2%	+0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	544	+40	+36	+20	+3	+3	+25	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	24	+9	+9	+1	+0	+0	-0	+0.6%	+0.6%	+0.0%	+0.0%	+0.0%	-0.0%
Home Help	429	+143	+148	-20	-52	-52	+5	+0.5%	+0.5%	-0.0%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census