

CHO 2 Employment Report: May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	5,545	5,690	5,855	5,877	+22	+187	3.3 %	+332	6.0 %	6,843
Consultants	42	42	44	43	-1	+2	3.9 %	+1	2.7 %	47
Registrars	75	86	86	88	+2	+2	2.3 %	+13	16.9 %	89
SHO/ Interns	36	43	40	39	-1	-4	-9.1 %	+3	8.6 %	40
Medical/ Dental, other	59	62	55	55	+0	-7	-11.6 %	-4	-6.9 %	66
Medical & Dental	212	232	225	225	+0	-7	-3.2 %	+13	6.1 %	242
Nurse/ Midwife Manager	309	323	321	322	+1	-1	-0.4 %	+13	4.3 %	339
Nurse/ Midwife Specialist & AN/MP	93	108	127	132	+6	+24	22.5 %	+40	42.7 %	138
Staff Nurse/ Staff Midwife	898	908	915	923	+8	+15	1.7 %	+25	2.8 %	1,056
Public Health Nurse	192	199	186	181	-5	-17	-8.6 %	-10	-5.3 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23		+23	-1	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-1	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		4	1	-3	+1	-1	-4	-78.9 %	1
Nursing/ Midwifery Student	9	11	47	44	-3	+33	305.5 %	+35	396.1 %	67
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,598	1,605	+7	+55	3.5 %	+103	6.9 %	1,810
Therapy Professions	338	362	387	385	-1	+23	6.4 %	+47	13.9 %	444
Health Science/ Diagnostics	6	8	9	9	+0	+2	21.6 %	+3	40.9 %	10
Social Care	245	268	286	288	+2	+20	7.3 %	+43	17.4 %	345
Social Workers	84	84	89	90	+1	+6	7.7 %	+6	7.4 %	103
Psychologists	73	78	88	89	+1	+11	14.5 %	+16	21.4 %	104
Pharmacy	5	4	5	6	+1	+2	51.2 %	+1	25.8 %	7
H&SC, Other	59	56	63	77	+14	+21	37.0 %	+18	31.0 %	118
Health & Social Care Professionals	811	859	926	944	+19	+85	9.9 %	+134	16.5 %	1,131
Management (VIII & above)	56	58	69	69	+1	+11	19.6 %	+14	24.4 %	72
Administrative/ Supervisory (V to VII)	134	160	207	219	+11	+58	36.5 %	+85	63.7 %	228
Clerical (III & IV)	468	448	446	451	+5	+3	0.7 %	-17	-3.7 %	516
Management & Administrative	657	666	722	739	+17	+73	11.0 %	+82	12.4 %	816
Support	158	152	140	144	+3	-9	-5.9 %	-14	-9.0 %	207
Maintenance/ Technical	68	74	73	74	+1	+1	0.7 %	+6	9.0 %	76
General Support	226	226	213	218	+5	-8	-3.7 %	-8	-3.6 %	283
Health Care Assistants	1,367	1,419	1,444	1,439	-6	+20	1.4 %	+71	5.2 %	1,659
Home Help	499	456	394	374	-20	-82	-18.1 %	-126	-25.1 %	515
Care, other	271	281	334	334	+0	+53	18.8 %	+63	23.5 %	387
Patient & Client Care	2,137	2,156	2,172	2,147	-25	-10	-0.4 %	+9	0.4 %	2,561

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Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
Total Community Health & Wellbeing		10	11	18	+7	8.26	82.7 %	+18	-100.0 %	20

Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Mental Health	1,308	1,340	1,342	1,332	-11	-8.53	-0.6 %	+23	1.8 %	1,453
Consultants	38	37	37	37	-1	-0.06	-0.2 %	-1	-1.6 %	40
Registrars	33	37	41	42	+1	5.76	15.8 %	+9	27.7 %	43
SHO/ Interns	35	40	35	34	-1	-5.92	-14.8 %	-1	-2.6 %	35
Medical/ Dental, other	1	1	1	1		0.00	0.0 %		0.0 %	1
Medical & Dental	107	114	115	114	-1	-0.22	-0.2 %	+8	7.2 %	119
Nurse/ Midwife Manager	146	151	150	146	-3	-4.87	-3.2 %	+0	0.3 %	149
Nurse/ Midwife Specialist & AN/MP	67	79	85	86	+1	7.32	9.3 %	+19	28.2 %	88
Staff Nurse/ Staff Midwife	357	355	354	358	+3	3.03	0.9 %	+0	0.1 %	385
Pre-registration Nurse/ Midwife Intern	0		23	23		23.00	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5		4	1	-3	1.00	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	5	10	27	24	-3	13.82	135.8 %	+19	392.8 %	47
Nursing/ Midwifery other	2	2	2	2		0.40	25.0 %		0.0 %	2
Nursing & Midwifery	577	597	618	616	-2	19.70	3.3 %	+39	6.8 %	671
Therapy Professions	45	55	49	46	-3	-8.79	-15.9 %	+1	2.3 %	53
Social Care	15	16	14	12	-1	-3.86	-24.0 %	-3	-17.2 %	15
Social Workers	41	42	44	45	+1	3.41	8.2 %	+4	10.5 %	49
Psychologists	34	37	40	40	-1	2.61	7.1 %	+6	18.0 %	45
Pharmacy	3	2	2	2		0.65	37.4 %	-0	-5.2 %	3
H&SC, Other	3	3	2	3	+0	-0.24	-8.0 %	-0	-8.0 %	3
Health & Social Care Professionals	140	155	152	148	-4	-6.22	-4.0 %	+8	6.0 %	168
Management (VIII & above)	5	4	4	4	-0	-0.01	-0.2 %	-1	-20.2 %	4
Administrative/ Supervisory (V to VII)	24	26	26	26	+1	-0.03	-0.1 %	+3	12.1 %	28
Clerical (III & IV)	109	102	98	96	-3	-6.58	-6.4 %	-13	-12.2 %	109
Management & Administrative	138	133	128	126	-2	-6.62	-5.0 %	-11	-8.3 %	141
Support	36	31	28	29	+0	-2.66	-8.5 %	-8	-21.0 %	32
Maintenance/ Technical	27	33	32	33	+1	-0.29	-0.9 %	+6	21.8 %	33
General Support	63	64	60	61	+1	-2.95	-4.6 %	-2	-2.7 %	65
Health Care Assistants	215	211	202	196	-6	-15.41	-7.3 %	-19	-8.9 %	212
Care, other	69	66	67	70	+2	3.19	4.8 %	+0	0.4 %	77
Patient & Client Care	284	278	269	265	-4	-12.22	-4.4 %	-19	-6.6 %	289

Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Primary Care	1,134	1,235	1,337	1,359	+21	123.81	10.0 %	+225	19.8 %	1,579
Consultants	1	1	3	3		1.70	130.8 %	+2	140.0 %	3
Registrars	40	47	45	46	+1	-1.77	-3.7 %	+6	13.8 %	46
SHO/ Interns	1	3	3	3	+0	0.00	0.0 %	+2	200.0 %	3
Medical/ Dental, other	46	49	43	43	+0	-6.12	-12.4 %	-3	-5.5 %	54
Medical & Dental	88	101	94	95	+1	-6.19	-6.1 %	+7	7.7 %	106
Nurse/ Midwife Manager	27	28	25	29	+4	1.45	5.2 %	+2	7.4 %	32
Nurse/ Midwife Specialist & AN/MP	17	21	27	30	+3	9.04	42.9 %	+13	74.0 %	33
Staff Nurse/ Staff Midwife	74	79	91	92	+1	13.39	16.9 %	+18	24.8 %	114
Public Health Nurse	191	198	185	180	-5	-17.12	-8.7 %	-10	-5.4 %	207
Post-registration Nurse/ Midwife Student	4		20	20		20.00	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery Student	4		20	20		20.00	-100.0 %	+16	400.0 %	20
Nursing & Midwifery	313	326	349	352	+3	26.76	8.2 %	+39	12.4 %	406
Therapy Professions	226	248	272	271	-1	22.76	9.2 %	+44	19.7 %	312
Health Science/ Diagnostics	6	7	8	9	+0	1.62	23.4 %	+3	45.1 %	9
Social Care	8	9	10	9	-1	-0.09	-1.0 %	+0	1.4 %	9
Social Workers	7	6	9	9	+0	3.00	51.6 %	+2	27.9 %	9
Psychologists	24	27	29	31	+3	4.61	17.3 %	+7	29.9 %	38
Pharmacy	1	1	1	2	+1	0.81	81.0 %	+1	81.0 %	2
H&SC, Other	40	42	49	63	+14	20.77	49.8 %	+22	55.9 %	97
Health & Social Care Professionals	312	339	377	392	+15	53.48	15.8 %	+80	25.5 %	476
Management (VIII & above)	33	35	27	28	+1	-7.64	-21.6 %	-5	-16.1 %	28
Administrative/ Supervisory (V to VII)	62	73	77	80	+4	7.43	10.2 %	+18	29.8 %	84
Clerical (III & IV)	238	229	220	227	+7	-1.46	-0.6 %	-11	-4.5 %	257
Management & Administrative	333	337	324	335	+11	-1.67	-0.5 %	+3	0.8 %	369
Support	21	22	19	18	-1	-4.51	-20.4 %	-3	-15.9 %	40
Maintenance/ Technical	9	8	10	10		2.02	25.3 %	+1	11.1 %	10
General Support	30	30	29	28	-1	-2.49	-8.3 %	-2	-7.7 %	50
Health Care Assistants	14	57	86	86	+0	29.10	51.1 %	+72	501.9 %	96
Care, other	43	46	79	71	-8	24.82	54.1 %	+28	64.6 %	76
Patient & Client Care	57	103	165	157	-8	53.92	52.5 %	+99	173.8 %	172

Social Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Social Care	3,103	3,105	3,094	3,096	+2	-8.77	-0.3 %	-6	-0.2 %	3,716
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2				-2.00	-100.0 %	-2	-100.0 %	
<i>Senior House Officer</i>			2	2		2.00	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		2.00	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	12	12	11	11	-0	-1.04	-8.9 %	-2	-12.7 %	11
Medical & Dental	18	17	16	16	-0	-1.04	-6.1 %	-2	-8.8 %	17
Nurse/ Midwife Manager	136	144	141	140	-0	-3.76	-2.6 %	+5	3.6 %	152
Nurse/ Midwife Specialist & AN/MP	8	8	12	13	+1	5.15	66.8 %	+5	63.4 %	14
Staff Nurse/ Staff Midwife	466	474	469	473	+3	-1.16	-0.2 %	+6	1.4 %	557
Public Health Nurse	1	1	1	1		0.00	0.0 %	+0	25.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
Nursing & Midwifery	611	628	623	627	+4	-0.44	-0.1 %	+17	2.7 %	724
Therapy Professions	67	59	65	68	+3	9.20	15.5 %	+1	2.2 %	79
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Care	222	243	262	267	+5	23.51	9.7 %	+45	20.3 %	321
Social Workers	36	36	36	36	+0	0.06	0.2 %	+0	0.1 %	45
Psychologists	16	14	19	18	-1	4.04	28.3 %	+2	15.7 %	21
Pharmacy	1	1	1	1		-0.53	-51.5 %	-1	-50.5 %	1
H&SC, Other	16	12	12	12	+0	0.33	2.8 %	-4	-24.6 %	18
Health & Social Care Professionals	358	366	395	403	+8	36.61	10.0 %	+45	12.5 %	486
Management (VIII & above)	18	18	21	21	-0	2.75	15.4 %	+3	14.8 %	22
Administrative/ Supervisory (V to VII)	48	54	70	76	+6	22.06	41.1 %	+28	57.4 %	79
Clerical (III & IV)	121	116	113	114	+1	-2.10	-1.8 %	-7	-6.1 %	135
Management & Administrative	187	187	204	210	+6	22.71	12.1 %	+23	12.2 %	236
Support	101	99	93	97	+4	-1.77	-1.8 %	-3	-3.3 %	135
Maintenance/ Technical	32	32	31	31	+1	-1.18	-3.6 %	-1	-2.5 %	33
General Support	133	132	124	129	+5	-2.95	-2.2 %	-4	-3.1 %	168
Health Care Assistants	1,138	1,151	1,157	1,157	+0	6.31	0.5 %	+19	1.7 %	1,351
Home Help	499	456	394	374	-20	-82.37	-18.1 %	-126	-25.1 %	515
Care, other	159	168	181	181	-1	12.40	7.4 %	+22	13.9 %	219
Patient & Client Care	1,796	1,775	1,732	1,711	-21	-63.66	-3.6 %	-85	-4.7 %	2,085

CHO Operations

May 2022	WTE	WTE	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since	% change since	WTE change since	% change since	No. May 2022
Total CHO Operations			70	72	+2	72.33	-100.0 %	+72	-100.0 %	75
<i>Clinical Nurse/ Midwife Manager</i>			4	4	-0	3.98	-100.0 %	+4	-100.0 %	4
<i>Director Nursing/Midwifery, Assistant</i>			2	2	+0	1.96	-100.0 %	+2	-100.0 %	2
Nurse/ Midwife Manager			6	6	+0	5.94	-100.0 %	+6	-100.0 %	6
<i>Clinical Nurse/ Midwife Specialist</i>			2	3	+1	2.73	-100.0 %	+3	-100.0 %	3
Nurse/ Midwife Specialist & AN/MP			2	3	+1	2.73	-100.0 %	+3	-100.0 %	3
Nursing & Midwifery			7	9	+1	8.67	-100.0 %	+9	-100.0 %	9
<i>Pharmacists</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Executive Management</i>			8	9	+0	8.50	-100.0 %	+9	-100.0 %	9
<i>Senior Management (VIII & GM)</i>			8	8		7.80	-100.0 %	+8	-100.0 %	8
Management (VIII & above)			16	16	+0	16.30	-100.0 %	+16	-100.0 %	17
<i>Middle Management (V-VII)</i>			32	33	+1	33.15	-100.0 %	+33	-100.0 %	34
Administrative/ Supervisory (V to VII)			32	33	+1	33.15	-100.0 %	+33	-100.0 %	34
<i>General Administrative (III & IV)</i>			13	13	+0	13.21	-100.0 %	+13	-100.0 %	14
Clerical (III & IV)			13	13	+0	13.21	-100.0 %	+13	-100.0 %	14
Management & Administrative			61	63	+1	62.66	-100.0 %	+63	-100.0 %	65

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Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Disabilities	1,497	1,516	1,572	1,581	+10	+66	4.3 %	+84	5.6 %	1,930
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2				-2	-100.0 %	-2	-100.0 %	
<i>Senior House Officer</i>			2	2		+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		+2	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Medical & Dental	6	6	6	6	-0	-0	-0.2 %	-0	-0.2 %	7
Nurse/ Midwife Manager	77	78	73	72	-1	-6	-7.4 %	-5	-6.8 %	80
Nurse/ Midwife Specialist & AN/MP	6	6	6	6		+1	11.4 %	+0	8.3 %	7
Staff Nurse/ Staff Midwife	165	169	169	167	-1	-2	-1.0 %	+2	1.2 %	204
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	249	253	248	246	-2	-8	-3.0 %	-3	-1.1 %	291
Therapy Professions	41	34	40	43	+3	+9	25.1 %	+1	2.8 %	51
Social Care	222	243	262	267	+5	+24	9.7 %	+45	20.3 %	321
Social Workers	26	26	27	27	+1	+1	5.4 %	+1	4.5 %	35
Psychologists	16	14	19	18	-1	+4	28.3 %	+2	15.7 %	21
H&SC, Other	16	12	12	12	+0	+0	2.8 %	-4	-24.6 %	18
Health & Social Care Professionals	321	329	359	367	+8	+38	11.5 %	+46	14.3 %	446
Management (VIII & above)	16	16	17	17	+0	+1	6.5 %	+1	5.8 %	17
Administrative/ Supervisory (V to VII)	40	44	55	61	+5	+16	36.4 %	+20	49.9 %	63
Clerical (III & IV)	50	50	52	53	+1	+3	6.7 %	+4	7.6 %	66
Management & Administrative	106	110	125	131	+6	+21	18.6 %	+25	23.5 %	146
Support	45	43	42	46	+5	+3	7.3 %	+2	3.4 %	78
Maintenance/ Technical	13	13	13	13	-0	-0	-1.5 %	-0	-2.5 %	14
General Support	58	56	55	59	+4	+3	5.3 %	+1	2.0 %	92
Health Care Assistants	623	625	645	640	-5	+15	2.4 %	+16	2.6 %	778
Care, other	134	136	134	133	-1	-3	-2.1 %	-1	-1.0 %	170
Patient & Client Care	757	761	779	772	-7	+12	1.6 %	+15	2.0 %	948

Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Older People	1,606	1,590	1,523	1,515	-7	-74	-4.7 %	-91	-5.6 %	1,786
Medical/ Dental, other	11	11	10	10	-0	-1	-9.7 %	-2	-13.7 %	10
Medical & Dental	11	11	10	10	-0	-1	-9.7 %	-2	-13.7 %	10

Nurse/ Midwife Manager	58	66	67	68	+1	+2	3.0 %	+10	17.4 %	72
Nurse/ Midwife Specialist & AN/MP	2	2	6	7	+1	+5	225.0 %	+5	225.0 %	7
Staff Nurse/ Staff Midwife	301	305	301	306	+5	+1	0.2 %	+4	1.5 %	353
Public Health Nurse	1	1	1	1			0.0 %	+0	25.0 %	1
Nursing & Midwifery	362	374	375	381	+6	+7	1.9 %	+19	5.3 %	433
Health & Social Care Professionals	37	37	36	36	-0	-1	-3.2 %	-1	-3.5 %	40
Management (VIII & above)	2	2	4	4	-0	+2	86.0 %	+2	86.0 %	5
Administrative/ Supervisory (V to VII)	8	9	15	15	+0	+6	64.3 %	+7	97.2 %	16
Clerical (III & IV)	72	66	60	60	-0	-5	-8.3 %	-11	-15.6 %	69
Management & Administrative	81	77	79	79	+0	+2	2.8 %	-2	-2.5 %	90
Support	56	56	52	51	-1	-5	-8.8 %	-5	-8.7 %	57
Maintenance/ Technical	19	19	18	19	+1	-1	-5.1 %	-0	-2.5 %	19
General Support	75	76	69	70	+0	-6	-7.8 %	-5	-7.1 %	76
Health Care Assistants	515	526	512	517	+6	-9	-1.6 %	+2	0.5 %	573
Home Help	499	456	394	374	-20	-82	-18.1 %	-126	-25.1 %	515
Care, other	24	33	48	48	+0	+15	46.9 %	+23	95.5 %	49
Patient & Client Care	1,039	1,015	953	939	-14	-76	-7.5 %	-100	-9.6 %	1,137

CHO 2 Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	5,545	5,690	5,855	5,877	+22	+187	3.3 %	+332	6.0 %	6,843
HSE	4,256	4,393	4,505	4,517	+12	+125	2.8 %	+261	6.1 %	5,156
Section 38 Voluntary Agencies	1,288	1,298	1,349	1,360	+10	+62	4.8 %	+71	5.5 %	1,687

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,256	4,393	4,505	4,517	+12	+125	2.8 %	+261	6.1 %	5,156
Consultants	40	39	41	41	-1	+2	4.2 %	+1	2.9 %	44
Registrars	73	84	86	88	+2	+4	4.8 %	+15	20.1 %	89
SHO/ Interns	36	43	38	37	-1	-6	-13.8 %	+1	3.0 %	38
Medical/ Dental, other	59	62	55	55	+0	-7	-11.6 %	-4	-6.9 %	66
Medical & Dental	208	228	220	221	+0	-7	-3.3 %	+13	6.2 %	237
Nurse/ Midwife Manager	241	255	258	259	+2	+5	1.8 %	+18	7.5 %	270
Nurse/ Midwife Specialist & AN/MP	88	103	122	128	+6	+25	23.8 %	+40	45.6 %	133
Staff Nurse/ Staff Midwife	778	784	789	797	+8	+13	1.6 %	+19	2.4 %	903
Public Health Nurse	192	199	186	181	-5	-17	-8.6 %	-10	-5.3 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23		+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		4	1	-3	+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	10	47	44	-3	+34	332.2 %	+35	396.1 %	67
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,404	1,412	+7	+59	4.4 %	+102	7.8 %	1,583
Therapy Professions	304	333	356	354	-2	+21	6.3 %	+50	16.5 %	405
Health Science/ Diagnostics	6	8	9	9	+0	+2	21.6 %	+3	40.9 %	10
Social Care	50	57	52	49	-2	-8	-13.5 %	-0	-0.4 %	55
Social Workers	58	58	63	63	+1	+6	9.5 %	+5	8.3 %	69
Psychologists	59	66	74	75	+1	+9	14.0 %	+15	26.0 %	87
Pharmacy	5	4	5	6	+1	+2	51.2 %	+1	25.8 %	7
H&SC, Other	43	45	51	65	+14	+21	45.9 %	+22	51.5 %	100
Health & Social Care Professionals	525	570	609	622	+13	+52	9.1 %	+96	18.3 %	733
Management (VIII & above)	43	45	56	57	+1	+11	25.2 %	+14	31.9 %	59
Administrative/ Supervisory (V to VII)	99	124	161	168	+7	+44	35.6 %	+69	69.7 %	175
Clerical (III & IV)	431	410	405	409	+4	-1	-0.3 %	-22	-5.1 %	463
Management & Administrative	573	579	621	633	+12	+54	9.4 %	+61	10.6 %	697
Support	113	109	99	97	-1	-12	-11.1 %	-16	-13.9 %	129
Maintenance/ Technical	63	68	68	69	+1	+1	0.8 %	+6	9.6 %	70
General Support	176	178	166	166	+0	-12	-6.5 %	-10	-5.5 %	199
Health Care Assistants	821	870	877	876	-1	+5	0.6 %	+54	6.6 %	962
Home Help	499	456	394	374	-20	-82	-18.1 %	-126	-25.1 %	515
Care, other	144	159	214	215	+1	+56	35.2 %	+70	48.7 %	230
Patient & Client Care	1,465	1,485	1,485	1,464	-21	-21	-1.4 %	-1	-0.1 %	1,707

Section 38 Voluntary Agencies

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,288	1,298	1,349	1,360	+10	+62	4.8 %	+71	5.5 %	1,687
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2				-2	-100.0 %	-2	-100.0 %	
Senior House Officer			2	2		+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		+2	-100.0 %	+2	-100.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	63	63	-1	-6	-8.5 %	-5	-7.2 %	69
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-7.4 %	-1	-10.5 %	5
Staff Nurse/ Staff Midwife	120	124	126	126	+0	+3	2.1 %	+6	5.4 %	153
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	194	193	-1	-4	-2.1 %	+1	0.5 %	227
Therapy Professions	35	29	31	31	+0	+2	7.8 %	-3	-9.0 %	39
Social Care	195	211	234	238	+4	+27	12.9 %	+43	21.9 %	290
Social Workers	25	26	26	27	+1	+1	3.8 %	+1	5.3 %	34
Psychologists	14	12	14	14		+2	16.7 %	+0	2.1 %	17
H&SC, Other	16	12	12	12	+0	+0	2.8 %	-4	-24.6 %	18
Health & Social Care Professionals	285	290	317	323	+6	+33	11.4 %	+37	13.1 %	398
Management (VIII & above)	13	13	13	13	+0	+0	0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	46	51	+4	+14	39.6 %	+16	46.6 %	53
Clerical (III & IV)	37	38	41	42	+1	+4	11.5 %	+5	12.9 %	53
Management & Administrative	85	87	100	106	+5	+19	21.6 %	+21	24.7 %	119
Support	45	43	42	46	+5	+3	7.3 %	+2	3.4 %	78
Maintenance/ Technical	5	5	5	5			0.0 %	+0	1.0 %	6
General Support	50	48	47	51	+5	+3	6.6 %	+2	3.1 %	84
Health Care Assistants	546	548	567	563	-4	+15	2.7 %	+17	3.1 %	697
Care, other	126	123	120	120	-0	-3	-2.5 %	-7	-5.3 %	157
Patient & Client Care	672	671	687	683	-5	+12	1.7 %	+10	1.6 %	854

CHO 2 Employment by S38 Agency: May 2022

Bros. of Charity, West Region

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,288	1,298	1,349	1,360	+10	+62	4.8 %	+71	5.5 %	1,687
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2				-2	-100.0 %	-2	-100.0 %	
Senior House Officer			2	2		+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		+2	-100.0 %	+2	-100.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	63	63	-1	-6	-8.5 %	-5	-7.2 %	69
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-7.4 %	-1	-10.5 %	5
Staff Nurse/ Staff Midwife	120	124	126	126	+0	+3	2.1 %	+6	5.4 %	153
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	194	193	-1	-4	-2.1 %	+1	0.5 %	227
Therapy Professions	35	29	31	31	+0	+2	7.8 %	-3	-9.0 %	39
Social Care	195	211	234	238	+4	+27	12.9 %	+43	21.9 %	290
Social Workers	25	26	26	27	+1	+1	3.8 %	+1	5.3 %	34
Psychologists	14	12	14	14		+2	16.7 %	+0	2.1 %	17
H&SC, Other	16	12	12	12	+0	+0	2.8 %	-4	-24.6 %	18
Health & Social Care Professionals	285	290	317	323	+6	+33	11.4 %	+37	13.1 %	398
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	46	51	+4	+14	39.6 %	+16	46.6 %	53
Clerical (III & IV)	37	38	41	42	+1	+4	11.5 %	+5	12.9 %	53
Management & Administrative	85	87	100	106	+5	+19	21.6 %	+21	24.7 %	119
Support	45	43	42	46	+5	+3	7.3 %	+2	3.4 %	78
Maintenance/ Technical	5	5	5	5			0.0 %	+0	1.0 %	6
General Support	50	48	47	51	+5	+3	6.6 %	+2	3.1 %	84
Health Care Assistants	546	548	567	563	-4	+15	2.7 %	+17	3.1 %	697
Care, other	126	123	120	120	-0	-3	-2.5 %	-7	-5.3 %	157
Patient & Client Care	672	671	687	683	-5	+12	1.7 %	+10	1.6 %	854

CHO 2 Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	5,545	5,690	5,855	5,877	+22	+187	3.3 %	+332	6.0 %	6,843
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	40	39	-1	-0	-0.2 %	-1	-1.5 %	43
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	42	42	44	43	-1	+2	3.9 %	+1	2.7 %	47
Registrar	58	64	70	72	+2	+7	11.6 %	+14	23.6 %	73
Senior Registrar	17	22	16	16		-6	-25.6 %	-1	-5.9 %	16
Registrars	75	86	86	88	+2	+2	2.3 %	+13	16.9 %	89
SHO/ Interns	36	43	40	39	-1	-4	-9.1 %	+3	8.6 %	40
Dentists	21	21	21	21	-0	-1	-2.8 %	-0	-2.3 %	25
Other Medical	38	41	34	34	+0	-7	-16.2 %	-4	-9.5 %	41
Medical/ Dental, other	59	62	55	55	+0	-7	-11.6 %	-4	-6.9 %	66
Medical & Dental	212	232	225	225	+0	-7	-3.2 %	+13	6.1 %	242
Clinical Nurse/ Midwife Manager	241	256	259	258	-1	+2	0.6 %	+17	7.0 %	273
Director Nursing/Midwifery, Assistant	45	43	41	43	+2	-1	-1.6 %	-2	-4.7 %	44
Director of Nursing/Midwifery	23	24	22	22	-0	-2	-8.8 %	-1	-6.2 %	22
Nurse/ Midwife Manager	309	323	321	322	+1	-1	-0.4 %	+13	4.3 %	339
Advanced Nurse/ Midwife Practitioner	9	11	16	16	+0	+5	46.0 %	+7	76.8 %	16
Clinical Nurse/ Midwife Specialist	84	97	111	116	+6	+19	19.8 %	+33	39.0 %	122
Nurse/ Midwife Specialist & AN/MP	93	108	127	132	+6	+24	22.5 %	+40	42.7 %	138
Staff Nurse [Intellectual Disability]	90	120	123	124	+1	+4	3.0 %	+34	38.2 %	149
Staff Nurse [Psychiatric]	371	365	367	368	+2	+4	1.0 %	-3	-0.8 %	399
Staff Nurses [General/ Children's]	437	423	426	431	+5	+8	1.9 %	-6	-1.4 %	508
Staff Nurse/ Staff Midwife	898	908	915	923	+8	+15	1.7 %	+25	2.8 %	1,056
Public Health Nurse	192	199	186	181	-5	-17	-8.6 %	-10	-5.3 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23		+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		4	1	-3	+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	11	47	44	-3	+33	305.5 %	+35	396.1 %	67
Nursing Education/Clinical	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,598	1,605	+7	+55	3.5 %	+103	6.9 %	1,810
Dietitians	20	25	23	22	-1	-3	-11.5 %	+3	14.0 %	25
Occupational Therapists	117	129	128	126	-2	-3	-2.1 %	+9	7.7 %	141
Orthoptists	2	2	3	4	+1	+2	108.3 %	+2	118.8 %	4
Physiotherapists	89	94	105	106	+1	+12	12.8 %	+17	19.3 %	126
Podiatrists & Chiropodists	7	7	15	16	+0	+8	111.4 %	+9	125.6 %	20
Speech & Language Therapists	105	105	112	112	-0	+7	6.3 %	+7	7.1 %	128
Therapy Professions	338	362	387	385	-1	+23	6.4 %	+47	13.9 %	444
Audiology	5	6	7	8	+0	+2	27.4 %	+3	54.3 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	9	9	+0	+2	21.6 %	+3	40.9 %	10
Social Care	245	268	286	288	+2	+20	7.3 %	+43	17.4 %	345
Social Workers	84	84	89	90	+1	+6	7.7 %	+6	7.4 %	103
Psychologists	73	78	88	89	+1	+11	14.5 %	+16	21.4 %	104

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	5,545	5,690	5,855	5,877	+22	+187	3.3 %	+332	6.0 %	6,843
Pharmacy Technicians	1	1	1	1			0.0 %	+0	12.1 %	1
Pharmacists	4	3	4	5	+1	+2	63.7 %	+1	28.2 %	6
Pharmacy	5	4	5	6	+1	+2	51.2 %	+1	25.8 %	7
Counsellor Therapists	11	13	20	21	+0	+7	54.0 %	+9	84.5 %	24
Dental Hygienists	4	5	5	5	-0	+0	5.9 %	+1	16.8 %	6
Other Health & Social Care	40	37	36	36	-1	-1	-3.9 %	-4	-10.3 %	43
Play Therapists/ Specialists	4	1	1	1			0.0 %	-3	-72.1 %	1
Vaccinators				15	+15	+15	-100.0 %	+15	-100.0 %	44
H&SC, Other	59	56	63	77	+14	+21	37.0 %	+18	31.0 %	118
Health & Social Care Professionals	811	859	926	944	+19	+85	9.9 %	+134	16.5 %	1,131
Management (VIII & above)	56	58	69	69	+1	+11	19.6 %	+14	24.4 %	72
Administrative/ Supervisory (V to VII)	134	160	207	219	+11	+58	36.5 %	+85	63.7 %	228
Clerical (III & IV)	468	448	446	451	+5	+3	0.7 %	-17	-3.7 %	516
Management & Administrative	657	666	722	739	+17	+73	11.0 %	+82	12.4 %	816
Catering	40	39	36	35	-1	-3	-8.3 %	-5	-11.3 %	38
Household Services	63	62	57	58	+1	-4	-6.4 %	-5	-8.2 %	87
Other Support	39	38	36	39	+3	+1	2.0 %	-0	-0.9 %	70
Portering	16	14	12	11	-0	-3	-18.2 %	-4	-27.0 %	12
Support	158	152	140	144	+3	-9	-5.9 %	-14	-9.0 %	207
Maintenance/ Technical	68	74	73	74	+1	+1	0.7 %	+6	9.0 %	76
General Support	226	226	213	218	+5	-8	-3.7 %	-8	-3.6 %	283
Attendant/ Aide	437	429	359	301	-58	-128	-29.8 %	-136	-31.1 %	340
Health Care Assistant/ Care Assistant	916	982	1,070	1,121	+51	+139	14.1 %	+205	22.4 %	1,302
Health & Social Care Assistants	14	8	16	16	+1	+9	110.8 %	+3	19.7 %	17
Health Care Assistants	1,367	1,419	1,444	1,439	-6	+20	1.4 %	+71	5.2 %	1,659
Home Help	499	456	394	374	-20	-82	-18.1 %	-126	-25.1 %	515
Home Care Services	29	37	51	50	-1	+13	36.1 %	+20	69.8 %	56
Other Care Grades	63	71	103	102	-1	+31	43.8 %	+40	63.6 %	110
Pastoral Care	10	10	11	10	-0	+1	10.2 %	+0	2.4 %	11
Workshop Services	169	164	155	157	+2	-7	-4.4 %	-12	-7.0 %	194
Health Promotion			15	15	+0	+15	-100.0 %	+15	-100.0 %	16
Care, other	271	281	334	334	+0	+53	18.8 %	+63	23.5 %	387
Patient & Client Care	2,137	2,156	2,172	2,147	-25	-10	-0.4 %	+9	0.4 %	2,561

CHO 2 HSE Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,256	4,393	4,505	4,517	+12	+125	2.8 %	+261	6.1 %	5,156
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Psychiatry	39	38	38	38	-0	-0	-0.2 %	-1	-1.5 %	41
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	40	39	41	41	-1	+2	4.2 %	+1	2.9 %	44
Registrar	57	64	70	72	+2	+7	11.6 %	+15	25.7 %	73
Senior Registrar	16	20	16	16		-4	-17.9 %		0.0 %	16
Registrars	73	84	86	88	+2	+4	4.8 %	+15	20.1 %	89
SHO/ Interns	36	43	38	37	-1	-6	-13.8 %	+1	3.0 %	38
Dentists	21	21	21	21	-0	-1	-2.8 %	-0	-2.3 %	25
Other Medical	38	41	34	34	+0	-7	-16.2 %	-4	-9.5 %	41
Medical/ Dental, other	59	62	55	55	+0	-7	-11.6 %	-4	-6.9 %	66
Medical & Dental	208	228	220	221	+0	-7	-3.3 %	+13	6.2 %	237
Clinical Nurse/ Midwife Manager	174	189	196	196	-0	+7	3.8 %	+22	12.5 %	205
Director Nursing/Midwifery, Assistant	45	43	41	43	+2	-1	-1.6 %	-2	-4.7 %	44
Director of Nursing/Midwifery	22	23	21	21	-0	-2	-8.7 %	-2	-6.7 %	21
Nurse/ Midwife Manager	241	255	258	259	+2	+5	1.8 %	+18	7.5 %	270
Advanced Nurse/ Midwife Practitioner	8	10	15	15	+0	+5	50.6 %	+7	86.4 %	15
Clinical Nurse/ Midwife Specialist	80	93	107	113	+6	+20	21.0 %	+33	41.5 %	118
Nurse/ Midwife Specialist & AN/MP	88	103	122	128	+6	+25	23.8 %	+40	45.6 %	133
Staff Nurse [Intellectual Disability]	13	14	13	12	-1	-2	-12.7 %	-1	-5.2 %	15
Staff Nurse [Psychiatric]	359	358	356	359	+3	+2	0.5 %	+0	0.0 %	387
Staff Nurses [General/ Children's]	406	413	420	425	+5	+13	3.1 %	+19	4.8 %	501
Staff Nurse/ Staff Midwife	778	784	789	797	+8	+13	1.6 %	+19	2.4 %	903
Public Health Nurse	192	199	186	181	-5	-17	-8.6 %	-10	-5.3 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23		+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		4	1	-3	+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	10	47	44	-3	+34	332.2 %	+35	396.1 %	67
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,404	1,412	+7	+59	4.4 %	+102	7.8 %	1,583
Dietitians	20	25	23	22	-1	-3	-11.5 %	+3	14.0 %	25
Occupational Therapists	107	120	119	117	-2	-3	-2.3 %	+10	9.3 %	130
Orthoptists	2	2	3	4	+1	+2	108.3 %	+2	118.8 %	4
Physiotherapists	78	84	95	96	+1	+12	14.7 %	+18	23.2 %	113
Podiatrists & Chiropodists	7	7	15	16	+0	+8	111.4 %	+9	125.6 %	20
Speech & Language Therapists	90	95	100	99	-1	+4	4.3 %	+9	9.5 %	113
Therapy Professions	304	333	356	354	-2	+21	6.3 %	+50	16.5 %	405
Audiology	5	6	7	8	+0	+2	27.4 %	+3	54.3 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	9	9	+0	+2	21.6 %	+3	40.9 %	10
Social Care	50	57	52	49	-2	-8	-13.5 %	-0	-0.4 %	55
Social Workers	58	58	63	63	+1	+6	9.5 %	+5	8.3 %	69
Psychologists	59	66	74	75	+1	+9	14.0 %	+15	26.0 %	87
Pharmacy Technicians	1	1	1	1			0.0 %	+0	12.1 %	1
Pharmacists	4	3	4	5	+1	+2	63.7 %	+1	28.2 %	6
Pharmacy	5	4	5	6	+1	+2	51.2 %	+1	25.8 %	7
Counsellor Therapists	8	9	15	14	-0	+5	53.6 %	+6	78.5 %	17
Dental Hygienists	4	5	5	5	-0	+0	5.9 %	+1	16.8 %	6
Other Health & Social Care	30	29	30	30	-0	+0	1.5 %	+0	1.1 %	32

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,256	4,393	4,505	4,517	+12	+125	2.8 %	+261	6.1 %	5,156
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
Vaccinators				15	+15	+15	-100.0 %	+15	-100.0 %	44
H&SC, Other	43	45	51	65	+14	+21	45.9 %	+22	51.5 %	100
Health & Social Care Professionals	525	570	609	622	+13	+52	9.1 %	+96	18.3 %	733
Executive Management	8	9	9	10	+0	+0	0.3 %	+1	15.4 %	10
Senior Management (VIII & GM)	35	36	46	47	+1	+11	31.8 %	+12	35.7 %	49
Management (VIII & above)	43	45	56	57	+1	+11	25.2 %	+14	31.9 %	59
Administrative/ Supervisory (V to VII)	99	124	161	168	+7	+44	35.6 %	+69	69.7 %	175
Clerical (III & IV)	431	410	405	409	+4	-1	-0.3 %	-22	-5.1 %	463
Management & Administrative	573	579	621	633	+12	+54	9.4 %	+61	10.6 %	697
Catering	39	38	35	35	-1	-3	-8.4 %	-4	-11.3 %	37
Household Services	44	44	39	39	-0	-5	-11.6 %	-5	-11.2 %	47
Other Support	14	13	13	12	-0	-1	-9.1 %	-2	-15.2 %	33
Portering	16	14	12	11	-0	-3	-18.2 %	-4	-27.0 %	12
Support	113	109	99	97	-1	-12	-11.1 %	-16	-13.9 %	129
Maintenance/ Technical	63	68	68	69	+1	+1	0.8 %	+6	9.6 %	70
General Support	176	178	166	166	+0	-12	-6.5 %	-10	-5.5 %	199
Attendant/ Aide	435	426	356	299	-58	-128	-29.9 %	-137	-31.4 %	336
Health Care Assistant/ Care Assistant	372	437	505	561	+56	+124	28.5 %	+188	50.5 %	609
Health & Social Care Assistants	14	8	16	16	+1	+9	110.8 %	+3	19.7 %	17
Health Care Assistants	821	870	877	876	-1	+5	0.6 %	+54	6.6 %	962
Home Help	499	456	394	374	-20	-82	-18.1 %	-126	-25.1 %	515
Home Care Services	24	32	47	47	-0	+15	46.8 %	+22	92.0 %	50
Other Care Grades	50	60	86	84	-2	+24	40.6 %	+33	66.5 %	90
Pastoral Care	8	8	9	8	-0	+1	12.9 %	+0	3.0 %	9
Workshop Services	61	60	58	61	+3	+1	2.0 %	-0	-0.7 %	65
Health Promotion			15	15	+0	+15	-100.0 %	+15	-100.0 %	16
Care, other	144	159	214	215	+1	+56	35.2 %	+70	48.7 %	230
Patient & Client Care	1,465	1,485	1,485	1,464	-21	-21	-1.4 %	-1	-0.1 %	1,707

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,877	6,843	1.16	19.2%	80.8%	1.10	1.18	85.0%	80.0%	86.2%	61.9%	38.1%	75.9%	58.6%
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	39	43	1.09	41.9%	58.1%	1.09	1.09	62.8%	62.8%	60.0%	83.7%	16.3%	88.9%	80.0%
Consultants	43	47	1.08	38.3%	61.7%	1.09	1.08	61.7%	66.7%	58.6%	85.1%	14.9%	88.9%	82.8%
Registrar	72	73	1.02	41.1%	58.9%	1.00	1.03	1.4%	1.4%	2.3%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	16	1.00	31.3%	68.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	88	89	1.01	39.3%	60.7%	1.00	1.02	1.1%	0.0%	1.9%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	39	40	1.03	42.5%	57.5%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	39	40	1.03	42.5%	57.5%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	21	25	1.21	36.0%	64.0%	1.13	1.26	96.0%	96.0%	100.0%	60.0%	40.0%	66.7%	56.3%
Other Medical	34	41	1.21	31.7%	68.3%	1.22	1.20	78.0%	78.0%	85.7%	61.0%	39.0%	61.5%	60.7%
Medical/ Dental, other	55	66	1.21	33.3%	66.7%	1.18	1.22	84.8%	72.7%	90.9%	60.6%	39.4%	63.6%	59.1%
Medical & Dental	225	242	1.08	38.0%	62.0%	1.06	1.08	35.5%	30.4%	38.7%	86.4%	13.6%	89.1%	84.7%
Clinical Nurse/ Midwife Manager	258	273	1.06	25.3%	74.7%	1.00	1.08	97.8%	97.8%	97.1%	87.2%	12.8%	100.0%	82.8%
Director Nursing/Midwifery, Assistant	43	44	1.03	15.9%	84.1%	1.00	1.04	90.9%	90.9%	89.2%	86.4%	13.6%	100.0%	83.8%
Director of Nursing/Midwifery	22	22	1.01	13.6%	86.4%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	322	339	1.05	23.3%	76.7%	1.00	1.07	97.1%	100.0%	96.2%	87.9%	12.1%	100.0%	84.2%
Advanced Nurse/ Midwife Practitioner	16	16	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	116	122	1.05	11.5%	88.5%	1.01	1.05	98.4%	98.4%	98.1%	92.6%	7.4%	100.0%	91.7%
Nurse/ Midwife Specialist & AN/MP	132	138	1.04	13.0%	87.0%	1.01	1.05	98.6%	100.0%	98.3%	93.5%	6.5%	100.0%	92.5%
Staff Nurse [Intellectual Disability]	124	149	1.20	7.4%	92.6%	1.14	1.21	93.3%	93.3%	93.5%	53.0%	47.0%	63.6%	52.2%
Staff Nurse [Psychiatric]	368	399	1.08	24.1%	75.9%	1.09	1.08	93.0%	93.0%	95.7%	85.7%	14.3%	83.3%	86.5%
Staff Nurses [General/ Children's]	431	508	1.18	4.7%	95.3%	1.07	1.18	90.4%	90.4%	90.3%	56.7%	43.3%	83.3%	55.4%
Staff Nurse/ Staff Midwife	923	1,056	1.14	12.4%	87.6%	1.09	1.15	91.8%	86.3%	92.5%	67.1%	32.9%	81.7%	65.1%
Public Health Nurse	181	208	1.15		100.0%		1.15	98.1%		98.1%	75.5%	24.5%		75.5%
Pre-registration Nurse/ Midwife Intern	23	46	2.00	10.9%	89.1%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	20	20	1.00		100.0%		1.00	55.0%	55.0%	55.0%	95.0%	5.0%		95.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	44	67	1.52	7.5%	92.5%	2.00	1.49	16.4%	0.0%	17.7%	98.5%	1.5%	100.0%	98.4%
Nursing/ Midwifery other	2	2	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,605	1,810	1.13	12.9%	87.1%	1.06	1.14	91.2%	90.1%	91.4%	75.2%	24.8%	89.7%	73.1%
Dietitians	22	25	1.11		100.0%		1.11	96.0%	96.0%	96.0%	72.0%	28.0%		72.0%
Occupational Therapists	126	141	1.12	7.1%	92.9%	1.04	1.13	93.6%	93.6%	93.1%	77.3%	22.7%	90.0%	76.3%
Orthoptists	4	4	1.14		100.0%		1.14	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Physiotherapists	106	126	1.19	19.8%	80.2%	1.03	1.24	96.8%	96.8%	96.0%	65.1%	34.9%	92.0%	58.4%
Podiatrists & Chiropodists	16	20	1.27	5.0%	95.0%	1.00	1.28	95.0%	95.0%	94.7%	70.0%	30.0%	100.0%	68.4%
Speech & Language Therapists	112	128	1.14	1.6%	98.4%	1.01	1.15	91.4%	91.4%	91.3%	79.7%	20.3%	100.0%	79.4%
Therapy Professions	385	444	1.15	8.6%	91.4%	1.03	1.17	93.9%	100.0%	93.3%	74.1%	25.9%	92.1%	72.4%
Audiology	8	8	1.06		100.0%		1.06	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	9	10	1.10	10.0%	90.0%	1.00	1.11	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	77.8%
Social Care	288	345	1.20	17.7%	82.3%	1.12	1.22	83.2%	85.2%	82.7%	51.0%	49.0%	54.1%	50.4%
Social Workers	90	103	1.14	18.4%	81.6%	1.06	1.16	95.1%	89.5%	96.4%	72.8%	27.2%	84.2%	70.2%
Psychologists	89	104	1.17	15.4%	84.6%	1.06	1.19	93.3%	87.5%	94.3%	69.2%	30.8%	93.8%	64.8%
Pharmacy Technicians	1	1	1.35		100.0%		1.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pharmacists	5	6	1.21	33.3%	66.7%	1.10	1.27	66.7%	66.7%	75.0%	50.0%	50.0%	50.0%	50.0%
Pharmacy	6	7	1.23	28.6%	71.4%	1.10	1.29	71.4%	50.0%	80.0%	42.9%	57.1%	50.0%	40.0%
Counsellor Therapists	21	24	1.17	25.0%	75.0%	1.18	1.17	95.8%	95.8%	100.0%	50.0%	50.0%	50.0%	50.0%
Dental Hygienists	5	6	1.15		100.0%		1.15	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Health & Social Care	36	43	1.21	18.6%	81.4%	1.06	1.25	93.0%	93.0%	91.4%	67.4%	32.6%	87.5%	62.9%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	15	44	2.97	11.4%	88.6%	1.69	3.29	0.0%	0.0%	0.0%	2.3%	97.7%	0.0%	2.6%
H&SC, Other	77	118	1.53	16.1%	83.9%	1.22	1.61	59.3%	68.4%	57.6%	39.8%	60.2%	52.6%	37.4%
Health & Social Care	944	1,131	1.20	13.8%	86.2%	1.09	1.22	87.0%	87.2%	87.0%	62.8%	37.2%	71.2%	61.4%
Executive Management	12	12	1.04	66.7%	33.3%	1.07	1.00	83.3%	83.3%	100.0%	91.7%	8.3%	87.5%	100.0%
Senior Management (VIII & GM)	58	60	1.03	43.3%	56.7%	1.03	1.04	96.7%	96.7%	100.0%	98.3%	1.7%	100.0%	97.1%
Management (VIII & above)	69	72	1.04	47.2%	52.8%	1.04	1.03	94.4%	88.2%	100.0%	97.2%	2.8%	97.1%	97.4%
Administrative/ Supervisory (V to VII)	219	228	1.04	17.5%	82.5%	1.02	1.05	95.6%	97.5%	95.2%	89.5%	10.5%	90.0%	89.4%
Clerical (III & IV)	451	516	1.14	5.4%	94.6%	1.16	1.14	85.1%	82.1%	85.2%	65.3%	34.7%	67.9%	65.2%
Management & Administrative	739	816	1.10	12.5%	87.5%	1.06	1.11	88.8%	90.2%	88.7%	74.9%	25.1%	86.3%	73.2%
Catering	35	38	1.08	31.6%	68.4%	1.02	1.10	97.4%	97.4%	100.0%	65.8%	34.2%	83.3%	57.7%
Household Services	58	87	1.51	13.8%	86.2%	1.50	1.51	92.0%	92.0%	93.3%	29.9%	70.1%	41.7%	28.0%

Other Support	39	70	1.79	72.9%	27.1%	1.45	4.96	54.3%	54.3%	15.8%	17.1%	82.9%	19.6%	10.5%
Portering	11	12	1.05	91.7%	8.3%	1.05	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Support	144	207	1.44	41.5%	58.5%	1.31	1.55	80.7%	77.9%	82.6%	36.2%	63.8%	41.9%	32.2%
Maintenance/ Technical	74	76	1.03	98.7%	1.3%	1.03	1.00	98.7%	98.7%	100.0%	93.4%	6.6%	93.3%	100.0%
General Support	218	283	1.30	56.9%	43.1%	1.16	1.54	85.5%	87.6%	82.8%	51.6%	48.4%	65.8%	32.8%
Attendant/ Aide	301	340	1.13	27.1%	72.9%	1.07	1.15	95.0%	95.0%	95.6%	64.4%	35.6%	88.0%	55.6%
Health Care Assistant/ Care Assistant	1,121	1,302	1.16	27.0%	73.0%	1.11	1.18	75.0%	75.0%	76.5%	53.8%	46.2%	67.3%	48.7%
Health & Social Care Assistants	16	17	1.04	29.4%	70.6%	1.01	1.05	58.8%	58.8%	50.0%	94.1%	5.9%	100.0%	91.7%
Health Care Assistants	1,439	1,659	1.15	27.1%	72.9%	1.10	1.17	78.9%	75.5%	80.2%	56.4%	43.6%	71.9%	50.6%
Home Help	374	515	1.38	0.8%	99.2%	1.37	1.38	91.7%	50.0%	92.0%	4.9%	95.1%	0.0%	4.9%
Home Care Services	50	56	1.13	23.2%	76.8%	1.19	1.11	94.6%	94.6%	95.3%	75.0%	25.0%	61.5%	79.1%
Other Care Grades	102	110	1.07	30.9%	69.1%	1.04	1.09	91.8%	91.8%	93.4%	81.8%	18.2%	79.4%	82.9%
Pastoral Care	10	11	1.05	81.8%	18.2%	1.06	1.01	36.4%	36.4%	50.0%	90.9%	9.1%	88.9%	100.0%
Workshop Services	157	194	1.24	31.4%	68.6%	1.16	1.28	89.2%	89.2%	86.5%	42.3%	57.7%	57.4%	35.3%
Health Promotion	15	16	1.09	18.8%	81.3%	1.00	1.11	100.0%	100.0%	100.0%	93.8%	6.3%	100.0%	92.3%
Care, other	334	387	1.16	31.0%	69.0%	1.11	1.18	89.7%	88.3%	90.3%	61.8%	38.2%	67.5%	59.2%
Patient & Client Care	2,147	2,561	1.19	22.4%	77.6%	1.11	1.22	83.1%	78.0%	84.6%	46.8%	53.2%	70.5%	40.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,877	6,843	1.16	19.2%	80.8%	1.10	1.18	85.0%	80.0%	86.2%	61.9%	38.1%	75.9%	58.6%
Community Health & Wellbeing	18	20	1.10	15.0%	85.0%	1.00	1.11	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Mental Health	1,332	1,453	1.09	27.9%	72.1%	1.05	1.11	85.2%	85.2%	86.6%	84.5%	15.5%	90.9%	90.9%
Primary Care	1,359	1,579	1.16	13.8%	86.2%	1.10	1.17	78.7%	78.7%	81.3%	70.9%	29.1%	83.0%	83.0%
HSE	1,737	2,029	1.17	14.4%	85.6%	1.05	1.19	91.6%	91.6%	92.1%	53.6%	46.4%	88.4%	88.4%
Section 38 Voluntary Agencies	1,360	1,687	1.24	22.9%	77.1%	1.19	1.26	82.4%	82.4%	82.6%	42.3%	57.7%	46.1%	46.1%
Social Care	3,096	3,716	1.20	18.2%	81.8%	1.13	1.22	87.4%	87.4%	88.0%	48.5%	51.5%	64.3%	64.3%
CHO Operations	72	75	1.04	17.3%	82.7%	1.04	1.04	89.3%	89.3%	91.9%	96.0%	4.0%	92.3%	92.3%

CHO 2 Skills Mix by Staff Grouping: May 2022

May 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,855	5,877
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	17.7%	17.5%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%		
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	19.5%	19.3%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	31.2%	32.0%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	7.1%	7.1%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	38.4%	39.1%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	17.9%	17.3%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	17.9%	17.3%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.3%	9.2%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	15.0%	15.1%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	24.3%	24.3%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.2%	16.1%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.5%	2.7%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.4%	1.4%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.1%	20.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	6.9%	7.2%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	7.9%	8.2%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.7%	7.7%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	22.9%	22.9%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	26.6%	26.8%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	57.3%	57.5%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	11.6%	11.3%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	1.3%	1.2%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%	0.3%	0.1%
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	2.9%	2.7%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	27.3%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	2.5%	2.4%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	13.8%	13.3%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.4%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.3%	11.2%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	1.7%	1.7%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	12.1%	11.9%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	41.8%	40.8%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.8%	0.8%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	30.9%	30.5%
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.6%	9.5%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	9.5%	9.4%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.5%	0.6%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.2%	2.2%

May 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,855	5,877
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.6%	0.6%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.9%	3.8%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
Vaccinators							1.6%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	6.8%	8.2%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	16.1%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.6%	1.6%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.9%	7.8%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.5%	9.4%
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	28.7%	29.6%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	61.7%	61.0%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	12.6%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	16.9%	16.2%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	26.6%	26.5%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	16.9%	17.9%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.4%	5.3%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	65.9%	66.0%
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	33.7%	33.6%
Technical Services						0.5%	0.5%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	34.1%	34.0%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.7%
Attendant/ Aide	24.3%	23.4%	22.5%	20.5%	20.5%	16.5%	14.0%
Health Care Assistant/ Care Assistant	39.4%	40.8%	41.0%	42.9%	42.9%	49.2%	52.2%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.7%	0.8%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	66.5%	67.0%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	18.1%	17.4%
Home Care Services	1.2%	1.5%	1.4%	1.4%	1.4%	2.3%	2.3%
Other Care Grades	3.4%	3.2%	3.0%	2.9%	2.9%	4.8%	4.8%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Workshop Services	7.9%	7.7%	7.6%	7.9%	7.9%	7.1%	7.3%
Health Promotion						0.7%	0.7%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	15.4%	15.6%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	36.5%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: May 2022

May 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,342	1,332
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	32.5%	32.4%
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	32.5%	32.4%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	22.1%	23.0%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	13.9%	14.0%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	35.9%	37.0%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	30.6%	29.7%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	30.6%	29.7%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%	0.9%	0.9%
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.6%	8.6%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	21.2%	21.1%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.5%	2.1%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	24.2%	23.7%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	12.2%	12.4%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	13.8%	14.0%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	56.8%	57.5%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.6%	0.6%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	57.3%	58.0%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.7%	3.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%	0.6%	0.2%
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	4.4%	3.9%
Nursing Education/Clinical		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	46.3%	46.3%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	3.3%	2.9%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	25.5%	24.2%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	3.6%	4.2%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	32.4%	31.3%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	9.0%	8.2%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	28.9%	30.3%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	26.5%	26.7%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%
Counsellor Therapists			1.4%	1.4%	1.4%	0.9%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	1.6%	1.9%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.1%	11.1%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	3.1%	3.2%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	19.9%	21.0%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	76.9%	75.9%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.5%	9.5%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	46.8%	46.5%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	53.2%	53.5%
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.6%	4.6%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	75.1%	73.8%

May 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,342	1,332
Home Care Services		2.4%	2.6%	2.5%	2.5%	2.4%	2.4%
Other Care Grades	1.5%	1.4%	1.6%	1.5%	1.5%	1.7%	1.7%
Pastoral Care	1.1%	1.4%	1.1%	1.1%	1.1%	1.3%	1.3%
Workshop Services	21.2%	20.3%	19.7%	19.3%	19.3%	19.5%	20.7%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	24.9%	26.2%
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	19.9%	19.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,337	1,359
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	3.2%	3.2%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%		
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	3.2%	3.2%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	47.9%	48.2%
SHO/ Interns	5.4%			1.1%	1.1%	3.1%	3.2%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	22.3%	21.8%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	23.5%	23.7%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	45.8%	45.5%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	7.0%	7.0%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.6%	1.6%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	4.7%	5.6%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.9%	1.1%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	7.2%	8.3%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	7.8%	8.5%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	26.2%	26.2%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	53.0%	51.2%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%	5.7%	5.7%
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	25.9%	25.9%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	4.6%	4.4%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	18.8%	17.9%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	0.8%	0.9%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	21.1%	20.4%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.1%	4.0%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	22.7%	21.4%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	72.1%	69.0%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	1.9%	1.9%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.2%	2.2%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.5%	2.2%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	2.3%	2.2%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	7.6%	8.0%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.5%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.5%	3.2%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.4%	1.3%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	8.0%	7.6%
Vaccinators							3.8%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	13.0%	15.9%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	28.9%	28.9%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	0.3%	0.3%

May 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,337	1,359
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	7.9%	8.0%
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	8.2%	8.2%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	23.7%	24.0%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	68.0%	67.8%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	24.7%	24.7%
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	19.5%	17.9%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	37.0%	37.0%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	8.7%	8.9%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	65.2%	63.7%
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	34.8%	36.3%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.0%	2.0%
Attendant/ Aide	2.4%	8.1%	6.9%	7.7%	7.7%	1.5%	1.6%
Health Care Assistant/ Care Assistant						44.5%	46.9%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	6.0%	6.4%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	52.0%	54.9%
Home Help	72.5%						
Home Care Services	3.7%	1.8%	1.5%	1.7%	1.7%	0.6%	0.3%
Other Care Grades	20.6%	81.3%	66.9%	71.6%	71.6%	38.9%	40.3%
Workshop Services	0.4%	1.8%	1.5%	1.7%	1.7%	0.6%	0.6%
Health Promotion						7.8%	3.8%
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	48.0%	45.1%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	11.5%	11.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,572	1,581
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.5%	37.6%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.1%	53.2%
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%		
Senior Registrar				15.6%	15.6%		
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%		
SHO/ Interns						31.3%	31.3%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.5%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	28.4%	28.2%
Director Nursing/Midwifery, Assistant	0.7%	0.4%				0.4%	0.4%
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	0.7%	0.7%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	29.5%	29.4%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.2%	2.2%
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.6%	2.6%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	49.6%	50.4%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	6.3%	5.7%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	12.1%	11.9%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	68.0%	68.1%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.5%	15.5%
Dietitians	0.6%			0.2%	0.2%	0.3%	0.3%

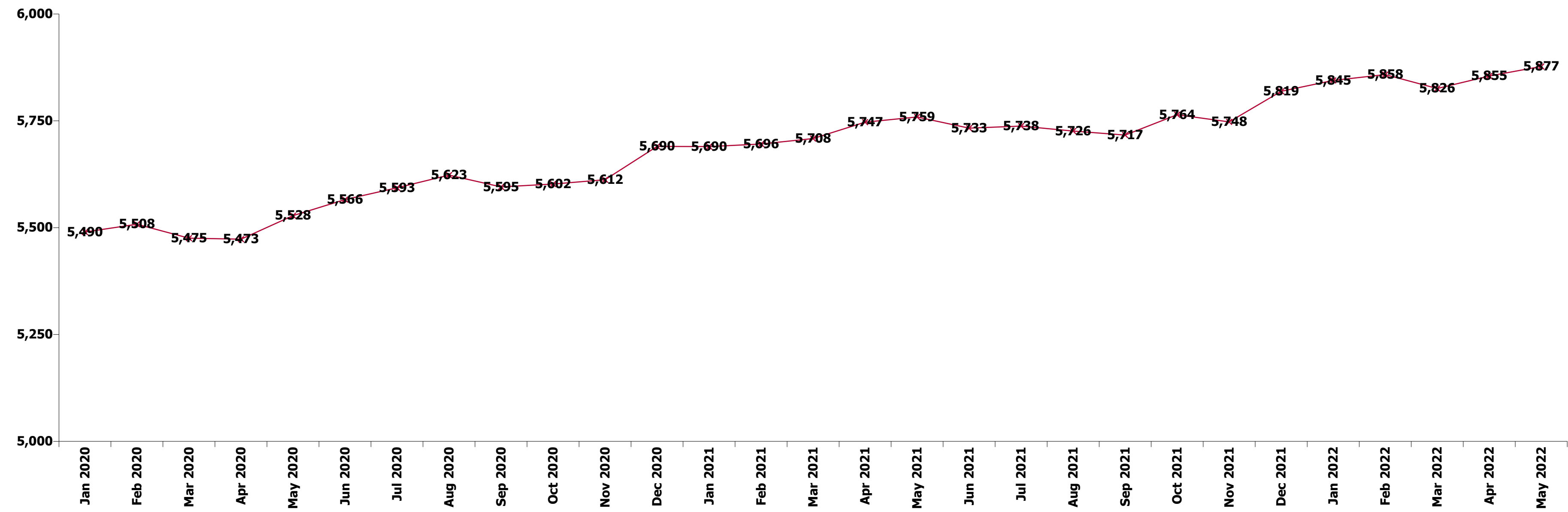
May 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,572	1,581
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	2.7%	3.0%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	3.1%	3.2%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	5.0%	5.1%
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	11.0%	11.6%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	73.0%	72.8%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.4%	7.4%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	5.3%	5.0%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.6%	1.7%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.6%	1.6%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	3.2%	3.3%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	23.2%	23.2%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.6%	1.5%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	11.9%	11.3%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	13.5%	12.9%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	44.5%	46.3%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	42.1%	40.8%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	8.3%	8.3%
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	1.0%	0.8%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	32.5%	32.1%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	42.9%	45.5%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	76.4%	78.5%
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	21.8%	19.8%
Technical Services						1.8%	1.7%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	23.6%	21.5%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.7%	3.7%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	82.8%	82.8%
Home Care Services	1.0%	0.9%	0.9%	0.7%	0.7%	0.5%	0.4%
Other Care Grades	2.2%	2.0%	1.9%	2.0%	2.0%	3.5%	3.6%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Workshop Services	14.6%	14.1%	14.5%	14.7%	14.7%	12.9%	12.9%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	17.2%	17.2%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	48.8%	48.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,523	1,515
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	12.7%	12.7%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	1.6%	1.8%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	3.7%	3.4%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	18.0%	17.9%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	1.6%	1.7%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	80.2%	80.1%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	80.2%	80.1%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%

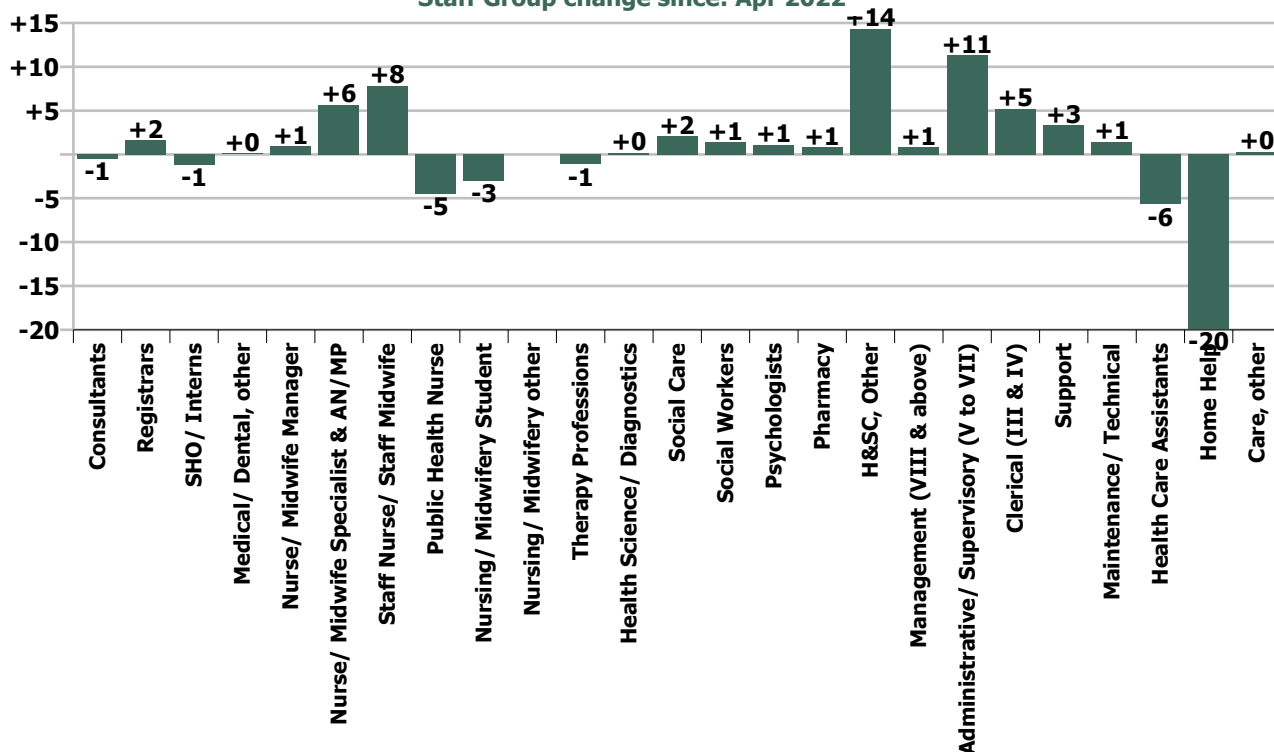
May 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,523	1,515
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	25.2%	25.2%
Dietitians	6.6%	6.1%		1.3%	1.3%		
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	23.5%	24.2%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	39.3%	39.2%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	8.3%	8.3%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	71.1%	71.7%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.7%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.7%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	25.9%	25.3%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	1.4%	1.4%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.4%	2.4%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	5.1%	4.7%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	18.4%	19.0%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	76.5%	76.3%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	5.2%	5.2%
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	39.7%	39.3%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	30.4%	29.8%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.9%	2.9%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	74.4%	73.5%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	25.6%	26.5%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.6%	4.6%
Attendant/ Aide	40.2%	32.6%	30.7%	28.7%	28.7%	25.5%	22.8%
Health Care Assistant/ Care Assistant	22.6%	19.7%	20.7%	20.6%	20.6%	27.7%	31.7%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.5%	0.6%
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	53.7%	55.1%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	41.3%	39.8%
Home Care Services	1.0%	1.6%	1.5%	1.6%	1.6%	4.1%	4.2%
Other Care Grades	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	5.0%	5.1%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	62.0%	62.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: May 2022

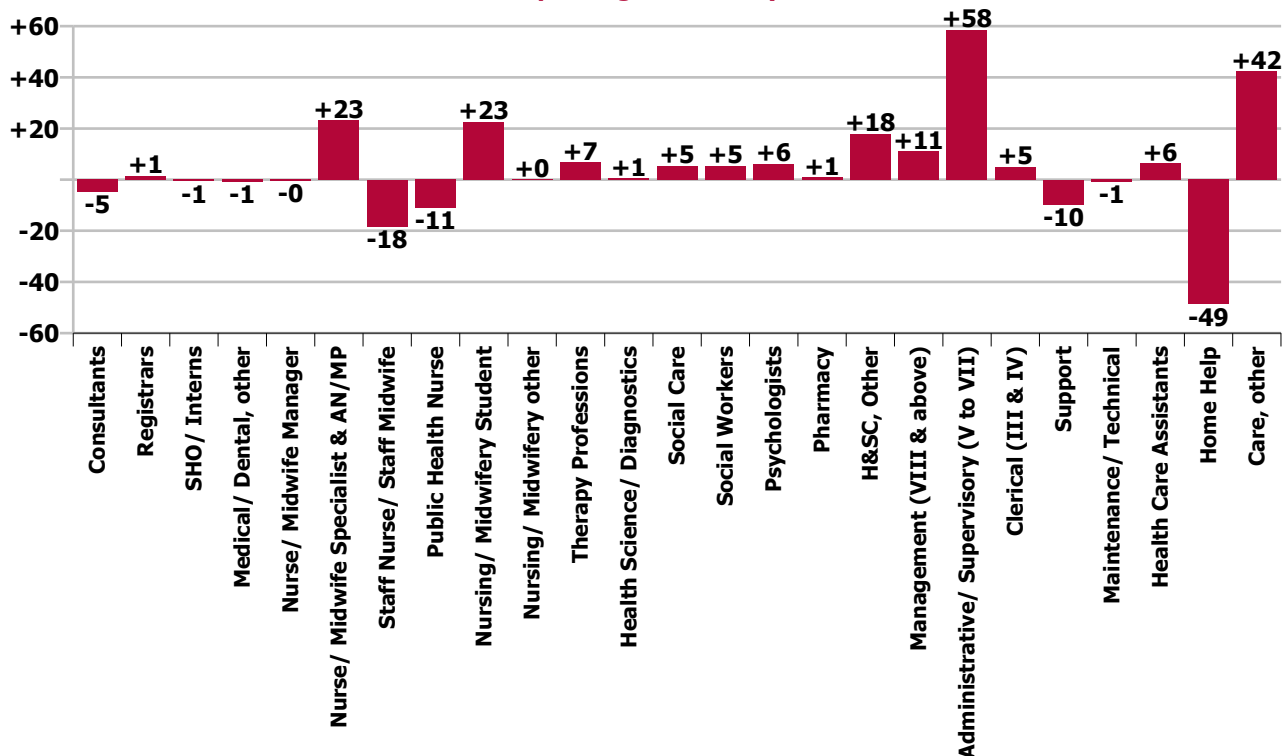
Month-on-month Summary																												
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+22	-0.5	+1.6	-1.2	+0.1	+0.0	+0.9	+5.6	+7.8	-4.5	-3.0	0.0	+6.9	-1.1	+0.2	+2.1	+1.4	+1.1	+0.8	+14.4	+18.8	+0.8	+11.3	+5.2	+17.3	+4.8	-25.3
Community Health & Wellbeing	+63.1%	+7																					0.0	0.0	0.0	0.0		+7.1
Mental Health	-0.8%	-11	-0.5	+0.9	-1.3	0.0	-0.9	-3.3	+1.3	+3.2		-3.0	0.0	-1.8	-2.8		-1.5	+1.0	-0.7	0.0	+0.3	-3.6	-0.0	+0.9	-2.7	-1.8	+1.4	-3.7
Primary Care	+1.6%	+21	0.0	+0.8	+0.1	+0.1	+1.0	+4.2	+2.7	+1.1	-4.5	0.0		+3.5	-1.5	+0.2	-1.0	+0.0	+2.6	+0.8	+13.6	+14.7	+1.0	+3.5	+6.9	+11.5	-1.1	-8.1
Disabilities	+0.6%	+10	0.0		0.0	-0.0	-0.0	-1.0	0.0	-1.3				-2.3	+2.9		+4.6	+0.6	-0.8		+0.4	+7.7	+0.1	+5.3	+1.0	+6.3	+4.3	-6.6
Older People	-0.5%	-7				-0.0	-0.0	+0.9	+0.6	+4.8	0.0			+6.3	+0.2	0.0		-0.2		0.0		-0.0	-0.3	+0.5	-0.1	+0.1	+0.2	-14.0
Social Care	+0.1%	+2	0.0		0.0	-0.0	-0.0	-0.1	+0.6	+3.5	0.0			+4.0	+3.1	0.0	+4.6	+0.3	-0.8	0.0	+0.4	+7.7	-0.2	+5.7	+0.9	+6.4	+4.6	-20.6
CHO Operations	+3.4%	+2						+0.2	+1.0					+1.2						0.0		0.0	+0.0	+1.1	+0.1	+1.2		
CHO Operations	+3.4%	+2						+0.2	+1.0					+1.2						0.0		0.0	+0.0	+1.1	+0.1	+1.2		
Change	+22.5	+0.4%	-1.1%	+1.9%	-3.0%	+0.2%	+0.0%	+0.3%	+4.5%	+0.9%	-2.4%	-6.4%		+0.4%	-0.3%	+2.5%	+0.7%	+1.6%	+1.2%	+16.6%	+22.8%	+2.0%	+1.2%	+5.5%	+1.2%	+2.4%	+2.3%	-1.2%
Year-on-year Summary																												
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.1%	+118	-4.8	+1.4	-0.7	-0.9	-4.9	-0.4	+23.2	-18.3	-11.0	+22.5	+0.2	+16.1	+6.9	+0.6	+5.3	+5.5	+6.2	+0.9	+17.9	+43.3	+11.0	+58.5	+5.0	+74.5	-10.7	-0.1
Community Health & Wellbeing	+63.1%	+7																					0.0	-4.2	0.0	-4.2		+12.4
Mental Health	-0.8%	-11	-4.5	+3.3	-3.7	+1.0	-3.8	+0.4	+11.0	-26.2		+2.5	+0.2	-12.1	-10.2		-3.8	+3.0	+2.7	+0.7	-0.1	-7.7	+2.0	+0.7	-5.1	-2.4	-2.7	-10.2
Primary Care	+1.6%	+21	-0.3	+0.1	+1.0	-0.8	-0.0	-0.3	+5.5	+3.3	-11.0	+20.0		+17.4	+11.8	+0.6	+0.4	+4.0	+0.9	-0.2	+18.3	+35.8	-11.0	+5.9	-3.8	-8.9	-1.6	+40.6
Disabilities	+2.9%	+45.2	0.0	-2.0	+2.0	-0.0	-0.0	-6.6	-0.5	+4.2				-2.9	+8.5		+8.8	-0.1	+2.7		-0.4	+19.5	+2.0	+16.7	+3.8	+22.5	+2.6	+3.6
Older People	-3.3%	-51.7				-1.0	-1.0	+0.1	+4.5	+0.4	0.0			+5.1	-3.3	0.0		-1.4		-0.5		-5.2	+1.7	+6.2	-3.0	+4.9	-9.0	-46.5
Social Care	+0.1%	+2	0.0	-2.0	+2.0	-1.0	-1.0	-6.5	+4.0	+4.6	0.0			+2.1	+5.2	0.0	+8.8	-1.5	+2.7	-0.5	-0.4	+14.3	+3.7	+22.9	+0.7	+27.3	-6.4	-42.9
CHO Operations	-100.0%	+72.3						+5.9	+2.7					+8.7						+1.0		+1.0	+16.3	+33.2	+13.2	+62.7		
CHO Operations	+3.4%	+2						+5.9	+2.7					+8.7						+1.0		+1.0	+16.3	+33.2	+13.2	+62.7		
Change	+118.3	+2.1%	-9.9%	+1.6%	-1.7%	-1.6%	-2.1%	-0.1%	+21.3%	-1.9%	-5.7%	+104.7%	+11.1%	+1.0%	+1.8%	+7.3%	+1.9%	+6.5%	+7.5%	+19.5%	+30.2%	+4.8%	+18.8%	+36.5%	+1.1%	+11.2%	-4.7%	-0.0%



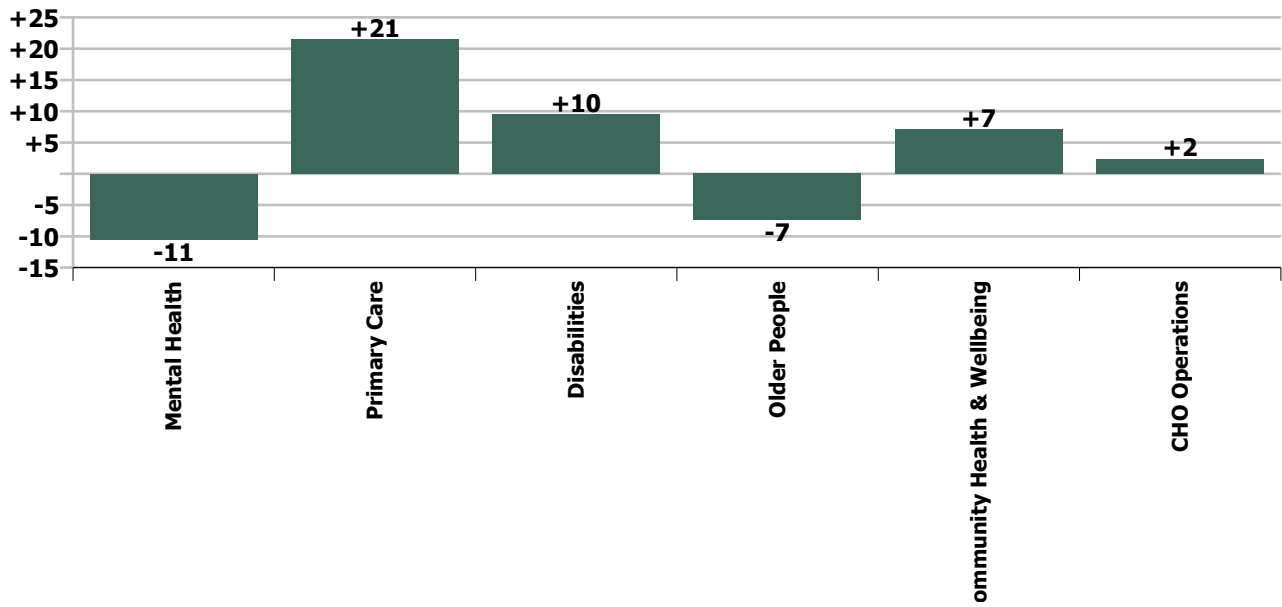
Staff Group change since: Apr 2022



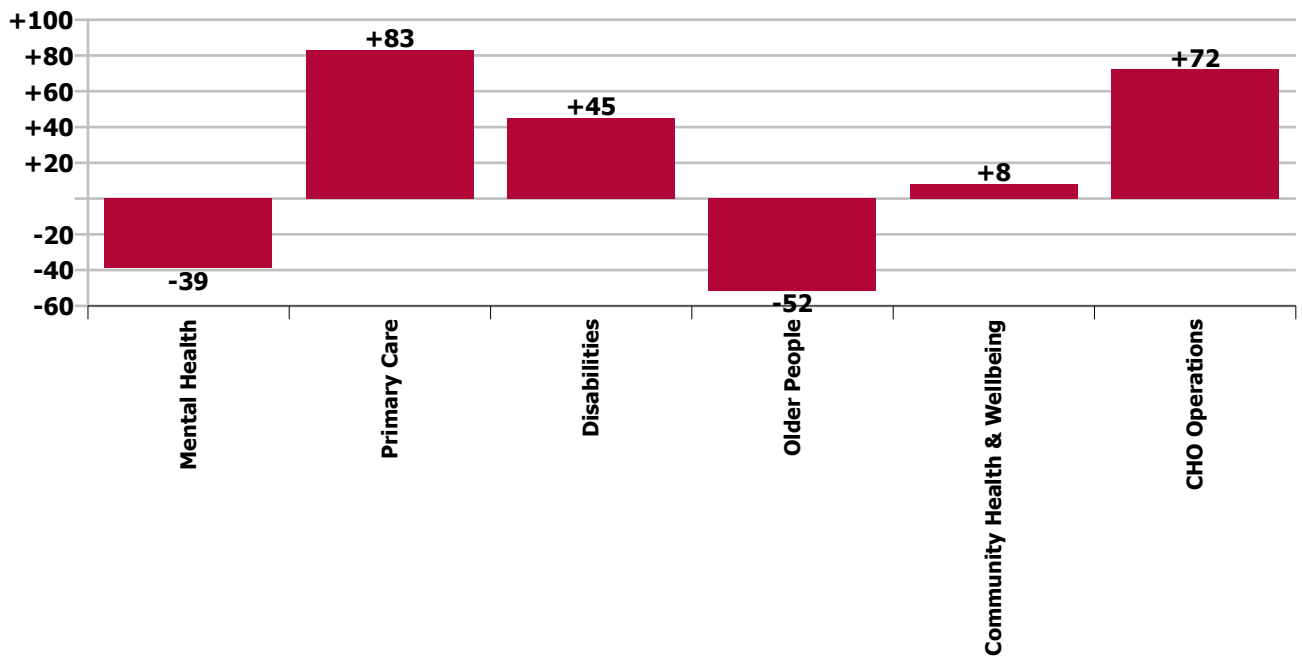
Staff Group change since: May 2021



Care Group change since: Apr 2022



Care Group change since: May 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2016 figure: 5,236)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	5,877	+642	+500	+318	+332	+187	+22	+12.3%	+9.3%	+5.7%	+6.0%	+3.3%	+0.4%
Consultant Medicine	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	39	+7	+6	+5	-1	-0	-1	+23.3%	+16.8%	+14.2%	-1.5%	-0.2%	-1.3%
Consultant Surgery		-1	-1	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	43	+8	+6	+7	+1	+2	-1	+23.1%	+17.2%	+18.0%	+2.7%	+3.9%	-1.1%
Registrar	72	+20	+12	+13	+14	+7	+2	+39.3%	+20.8%	+22.8%	+23.6%	+11.6%	+2.3%
Senior Registrar	16	+8	+8	+5	-1	-6		+100.0%	+88.2%	+39.1%	-5.9%	-25.6%	
Registrars	88	+28	+20	+18	+13	+2	+2	+47.4%	+29.3%	+25.5%	+16.9%	+2.3%	+1.9%
Senior House Officer	39	+2	+1	-3	+3	-4	-1	+5.7%	+3.4%	-7.3%	+8.6%	-9.1%	-3.0%
SHO/ Interns	39	+2	+1	-3	+3	-4	-1	+5.7%	+3.4%	-7.3%	+8.6%	-9.1%	-3.0%
Dentists	21	-1	-1	-3	-0	-1	-0	-3.9%	-5.4%	-10.9%	-2.3%	-2.8%	-1.2%
Other Medical	34	-4	-4	-5	-4	-7	+0	-10.8%	-10.6%	-11.8%	-9.5%	-16.2%	+1.1%
Medical/ Dental, other	55	-5	-5	-7	-4	-7	+0	-8.3%	-8.7%	-11.4%	-6.9%	-11.6%	+0.2%
Medical & Dental	225	+34	+22	+14	+13	-7	+0	+17.5%	+11.0%	+6.8%	+6.1%	-3.2%	+0.0%
Clinical Nurse/ Midwife Manager	258	+21	+18	+4	+17	+2	-1	+9.0%	+7.7%	+1.6%	+7.0%	+0.6%	-0.4%
Director Nursing/Midwifery, Assistant	43	+5	+2	+3	-2	-1	+2	+14.0%	+4.9%	+8.3%	-4.7%	-1.6%	+5.1%
Director of Nursing/Midwifery	22	+1	+1	+1	-1	-2	-0	+4.4%	+4.9%	+2.7%	-6.2%	-8.8%	-0.1%
Nurse/ Midwife Manager	322	+27	+21	+8	+13	-1	+1	+9.3%	+7.1%	+2.5%	+4.3%	-0.4%	+0.3%
Advanced Nurse/ Midwife Practitioner	16	+13	+12	+10	+7	+5	+0	+430.3%	+297.8%	+165.2%	+76.8%	+46.0%	+0.1%
Clinical Nurse/ Midwife Specialist	116	+52	+39	+38	+33	+19	+6	+81.3%	+50.7%	+48.5%	+39.0%	+19.8%	+5.1%
Nurse/ Midwife Specialist & AN/MP	132	+65	+51	+48	+40	+24	+6	+96.9%	+62.9%	+56.8%	+42.7%	+22.5%	+4.5%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	124	-3	+25	+26	+34	+4	+1	-2.7%	+25.1%	+26.2%	+38.2%	+3.0%	+0.8%
Staff Nurse [Psychiatric]	368	-14	-2	-2	-3	+4	+2	-3.6%	-0.6%	-0.4%	-0.8%	+1.0%	+0.5%
Staff Nurses [General/ Children's]	431	-17	-34	-24	-6	+8	+5	-3.8%	-7.3%	-5.3%	-1.4%	+1.9%	+1.2%
Staff Nurse/ Staff Midwife	923	-35	-12	+0	+25	+15	+8	-3.6%	-1.3%	+0.0%	+2.8%	+1.7%	+0.9%
Public Health Nurse	181	+5	+7	-6	-10	-17	-5	+2.9%	+4.2%	-3.0%	-5.3%	-8.6%	-2.4%
Pre-registration Nurse/ Midwife Intern	23	+23	+10	+23	+23	+23		-100.0%	+75.0%	-100.0%	+19066.7%	-100.0%	
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	20	+9	+4	+7	+16	+20		+81.8%	+25.0%	+53.8%	+400.0%	-100.0%	
Nursing/ Midwifery awaiting registration	1	+1	+1	-10	-4	+1	-3	-100.0%	-100.0%	-90.9%	-78.9%	-100.0%	-75.0%
Nursing/ Midwifery Student	44	+33	+15	+20	+35	+33	-3	+300.0%	+51.0%	+83.3%	+396.1%	+305.5%	-6.4%
Nursing/ Midwifery other	2	+2		-1		+0		-100.0%		-33.3%		+25.0%	
Nursing & Midwifery	1,605	+98	+83	+69	+103	+55	+7	+6.5%	+5.4%	+4.5%	+6.9%	+3.5%	+0.4%
Dietitians	22	+5	+3	+2	+3	-3	-1	+25.9%	+16.0%	+10.3%	+14.0%	-11.5%	-3.0%

May 2022 (Dec 2016 figure: 5,236)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	5,877	+642	+500	+318	+332	+187	+22	+12.3%	+9.3%	+5.7%	+6.0%	+3.3%	+0.4%
Occupational Therapists	126	+16	+15	+7	+9	-3	-2	+14.3%	+13.7%	+6.3%	+7.7%	-2.1%	-1.6%
Orthoptists	4	+2	+2	+2	+2	+2	+1	+118.8%	+118.8%	+118.8%	+118.8%	+108.3%	+16.7%
Physiotherapists	106	+28	+18	+17	+17	+12	+1	+35.6%	+19.9%	+18.9%	+19.3%	+12.8%	+0.9%
Podiatrists & Chiropodists	16	+7	+8	+9	+9	+8	+0	+86.4%	+105.9%	+126.9%	+125.6%	+111.4%	+2.3%
Speech & Language Therapists	112	+22	+18	+9	+7	+7	-0	+24.8%	+19.2%	+8.3%	+7.1%	+6.3%	-0.2%
Therapy Professions	385	+80	+64	+46	+47	+23	-1	+26.0%	+19.9%	+13.4%	+13.9%	+6.4%	-0.3%
Audiology	8	+3	+2	+2	+3	+2	+0	+62.3%	+31.0%	+30.3%	+54.3%	+27.4%	+3.0%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+26.1%	+43.8%	+43.1%	+40.9%	+21.6%	+2.5%
Social Care	288	+95	+82	+56	+43	+20	+2	+49.6%	+39.8%	+24.0%	+17.4%	+7.3%	+0.7%
Social Workers	90	+15	+14	+8	+6	+6	+1	+19.5%	+18.0%	+10.4%	+7.4%	+7.7%	+1.6%
Psychologists	89	+6	+8	+5	+16	+11	+1	+7.2%	+9.9%	+6.4%	+21.4%	+14.5%	+1.2%
Pharmacy	6	+1	+2	+2	+1	+2	+1	+11.3%	+36.0%	+36.4%	+25.8%	+51.2%	+16.6%
Counsellor Therapists	21	+11	+10	+8	+9	+7	+0	+104.9%	+89.4%	+68.2%	+84.5%	+54.0%	+0.4%
Dental Hygienists	5	+2	+3	+1	+1	+0	-0	+52.8%	+117.1%	+19.8%	+16.8%	+5.9%	-0.2%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	-7	-7	-7	-4	-1	-1	-16.2%	-16.3%	-16.0%	-10.3%	-3.9%	-1.4%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
Vaccinators	15	+15	+15	+15	+15	+15	+15	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	77	+15	+17	+15	+18	+21	+14	+24.7%	+28.7%	+23.4%	+31.0%	+37.0%	+22.8%
Health & Social Care Professionals	944	+213	+189	+134	+134	+85	+19	+29.2%	+25.0%	+16.5%	+16.5%	+9.9%	+2.0%
Executive Management	12	+2	-0	+0	+1	+0	+0	+16.4%	-2.4%	+1.1%	+12.4%	+0.3%	+0.1%
Senior Management (VIII & GM)	58	+19	+16	+11	+12	+11	+1	+50.6%	+36.9%	+24.6%	+27.1%	+24.4%	+1.4%
Management (VIII & above)	69	+21	+15	+12	+14	+11	+1	+43.6%	+28.4%	+20.0%	+24.4%	+19.6%	+1.2%
Administrative/ Supervisory (V to VII)	219	+116	+101	+95	+85	+58	+11	+113.9%	+86.6%	+77.5%	+63.7%	+36.5%	+5.5%
Clerical (III & IV)	451	+8	-18	-35	-17	+3	+5	+1.7%	-3.9%	-7.2%	-3.7%	+0.7%	+1.2%
Management & Administrative	739	+145	+99	+72	+82	+73	+17	+24.4%	+15.4%	+10.8%	+12.4%	+11.0%	+2.4%
Catering	35	-4	-1	-6	-5	-3	-1	-11.1%	-2.3%	-13.9%	-11.3%	-8.3%	-1.9%
Household Services	58	-24	-17	-12	-5	-4	+1	-29.1%	-22.8%	-17.3%	-8.2%	-6.4%	+2.0%
Other Support	39	-5	-4	-3	-0	+1	+3	-11.5%	-8.8%	-7.5%	-0.9%	+2.0%	+8.2%
Portering	11	-5	-6	-6	-4	-3	-0	-29.5%	-34.6%	-33.6%	-27.0%	-18.2%	-0.4%
Support	144	-38	-28	-27	-14	-9	+3	-20.9%	-16.2%	-15.7%	-9.0%	-5.9%	+2.4%
Maintenance/ Technical	74	+0	+2	+2	+6	+1	+1	+0.1%	+2.4%	+2.7%	+9.0%	+0.7%	+2.0%
General Support	218	-38	-26	-25	-8	-8	+5	-14.8%	-10.7%	-10.2%	-3.6%	-3.7%	+2.3%
Attendant/ Aide	301	-175	-170	-170	-136	-128	-58	-36.8%	-36.1%	-36.1%	-31.1%	-29.8%	-16.1%

May 2022 (Dec 2016 figure: 5,236)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	5,877	+642	+500	+318	+332	+187	+22	+12.3%	+9.3%	+5.7%	+6.0%	+3.3%	+0.4%
Health Care Assistant/ Care Assistant	1,121	+351	+299	+262	+205	+139	+51	+45.6%	+36.4%	+30.5%	+22.4%	+14.1%	+4.8%
Health & Social Care Assistants	16	+10	+7	-3	+3	+9	+1	+150.5%	+70.8%	-16.9%	+19.7%	+110.8%	+4.6%
Health Care Assistants	1,439	+186	+136	+88	+71	+20	-6	+14.8%	+10.4%	+6.6%	+5.2%	+1.4%	-0.4%
Home Help	374	-75	-75	-107	-126	-82	-20	-16.8%	-16.6%	-22.2%	-25.1%	-18.1%	-5.1%
Care, other	334	+80	+72	+71	+63	+53	+0	+31.4%	+27.7%	+27.2%	+23.5%	+18.8%	+0.1%
Patient & Client Care	2,147	+190	+134	+53	+9	-10	-25	+9.7%	+6.6%	+2.5%	+0.4%	-0.4%	-1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to May 2022

Community Health & Wellbeing

May 2022 (figure:)	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Apr 22
Overall	18	+18	+18	+18	+18	+8	+7	-100.0%	-100.0%	-100.0%	-100.0%	+82.7%	+63.1%
Management & Administrative	5	+5	+5	+5	+5	-4		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	-4		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care	13	+13	+13	+13	+13	+12	+7	-1.0%	-1.0%	-1.0%	-1.0%	+12.4%	+1.1%
Care, other	13	+13	+13	+13	+13	+12	+7	-1.0%	-1.0%	-1.0%	-1.0%	+12.4%	+1.1%

Source: Health Service Personnel Census

Mental Health

May 2022 (Dec 2016 figure: 1,283)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,332	+49	+25	-7	+23	-9	-11	+3.8%	+1.9%	-0.5%	+1.8%	-0.6%	-0.8%
Medical & Dental	114	+26	+14	+8	+8	-0	-1	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Consultants	37	+7	+5	+5	-1	-0	-0	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Registrars	42	+18	+14	+12	+9	+6	+1	+0.8%	+0.5%	+0.4%	+0.3%	+0.2%	+0.0%
SHO/ Interns	34	+2	-4	-8	-1	-6	-1	+0.1%	-0.1%	-0.2%	-0.0%	-0.1%	-0.0%
Medical/ Dental, other	1	-2	-2					-0.6%	-0.6%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	616	+51	+48	+30	+39	+20	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	146	+2	+6	-9	+0	-5	-3	+0.0%	+0.0%	-0.1%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	86	+42	+27	+26	+19	+7	+1	+0.9%	+0.5%	+0.4%	+0.3%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	358	-19	+3	+0	+0	+3	+3	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	24	+24	+11	+13	+19	+14	-3	-1.0%	+0.8%	+1.2%	+3.9%	+1.4%	-0.1%
Nursing/ Midwifery other	2	+2		-1		+0		-1.0%	+0.0%	-0.3%	+0.0%	+0.3%	+0.0%
Health & Social Care Professionals	148	+11	+10	+2	+8	-6	-4	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Therapy Professions	46	+2	-3	-3	+1	-9	-3	+0.0%	-0.1%	-0.1%	+0.0%	-0.2%	-0.1%
Social Care	12	-5	-1	-2	-3	-4	-1	-0.3%	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%
Social Workers	45	+8	+9	+4	+4	+3	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	40	+5	+5	+4	+6	+3	-1	+0.2%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%
Pharmacy	2	-1	-0	-0	-0	+1	+0	-0.3%	-0.1%	-0.1%	-0.1%	+0.4%	+0.0%
H&SC, Other	3	+2	+1	-0	-0	-0	+0	+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	+0.1%
Management & Administrative	126	-4	-10	-15	-11	-7	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	4	-0	+1	+0	-1	-0	-0	-0.0%	+0.3%	+0.0%	-0.2%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	26	+6	+3	+3	+3	-0	+1	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	96	-10	-13	-18	-13	-7	-3	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
General Support	61	-19	-11	-8	-2	-3	+1	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Support	29	-17	-10	-8	-8	-3	+0	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	+0.0%
Maintenance/ Technical	33	-2	-1	+0	+6	-0	+1	-0.1%	-0.0%	+0.0%	+0.2%	-0.0%	+0.0%
Patient & Client Care	265	-16	-26	-25	-19	-12	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	196	-19	-21	-22	-19	-15	-6	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	70	+3	-5	-3	+0	+3	+2	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

May 2022 (Dec 2016 figure: 1,238)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,359	+120	+269	+199	+225	+124	+21	+9.7%	+24.7%	+17.1%	+19.8%	+10.0%	+1.6%
Medical & Dental	95	+9	+10	+8	+7	-6	+1	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Consultants	3	+1	+1	+2	+2	+2		+0.3%	+0.3%	+1.3%	+1.4%	+1.3%	+0.0%
Registrars	46	+12	+8	+8	+6	-2	+1	+0.4%	+0.2%	+0.2%	+0.1%	-0.0%	+0.0%
SHO/ Interns	3	-2	+3	+3	+2		+0	-0.4%	-1.0%	-1.0%	+2.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-2	-2	-5	-3	-6	+0	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	352	+57	+52	+31	+39	+27	+3	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	29	+7	+5	+4	+2	+1	+4	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.2%
Nurse/ Midwife Specialist & AN/MP	30	+15	+15	+12	+13	+9	+3	+1.0%	+1.0%	+0.6%	+0.7%	+0.4%	+0.1%
Staff Nurse/ Staff Midwife	92	+22	+21	+14	+18	+13	+1	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Public Health Nurse	180	+5	+7	-6	-10	-17	-5	+0.0%	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	20	+9	+4	+7	+16	+20		+0.8%	+0.3%	+0.5%	+4.0%	-1.0%	+0.0%
Health & Social Care Professionals	392	+92	+89	+70	+80	+53	+15	+0.3%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
Therapy Professions	271	+71	+60	+42	+44	+23	-1	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+0.3%	+0.5%	+0.5%	+0.5%	+0.2%	+0.0%
Social Care	9	-3	-2	-1	+0	-0	-1	-0.2%	-0.2%	-0.1%	+0.0%	-0.0%	-0.1%
Social Workers	9	-0	+2	+2	+2	+3	+0	-0.0%	+0.3%	+0.3%	+0.3%	+0.5%	+0.0%
Psychologists	31	+1	+5	+3	+7	+5	+3	+0.0%	+0.2%	+0.1%	+0.3%	+0.2%	+0.1%
Pharmacy	2	+1	+1	+1	+1	+1	+1	+0.8%	+0.8%	+0.8%	+0.8%	+0.8%	+0.8%
H&SC, Other	63	+20	+22	+21	+22	+21	+14	+0.5%	+0.5%	+0.5%	+0.6%	+0.5%	+0.3%
Management & Administrative	335	+42	+21	+5	+3	-2	+11	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Management (VIII & above)	28	-1	-8	-9	-5	-8	+1	-0.0%	-0.2%	-0.3%	-0.2%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	80	+41	+36	+27	+18	+7	+4	+1.0%	+0.8%	+0.5%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	227	+3	-6	-13	-11	-1	+7	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
General Support	28	-3	-3	-7	-2	-2	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Support	18	-4	-4	-8	-3	-5	-1	-0.2%	-0.2%	-0.3%	-0.2%	-0.2%	-0.1%
Maintenance/ Technical	10	+1	+1	+1	+1	+2		+0.1%	+0.1%	+0.1%	+0.1%	+0.3%	+0.0%
Patient & Client Care	157	-77	+100	+92	+99	+54	-8	-0.3%	+1.8%	+1.4%	+1.7%	+0.5%	-0.0%
Health Care Assistants	86	+79	+77	+67	+72	+29	+0	+11.9%	+9.0%	+3.4%	+5.0%	+0.5%	+0.0%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	71	+13	+23	+25	+28	+25	-8	+0.2%	+0.5%	+0.6%	+0.6%	+0.5%	-0.1%

Source: Health Service Personnel Census

Disabilities

May 2022 (Dec 2016 figure: 1,338)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,581	+243	+187	+161	+84	+66	+9	+18.2%	+13.4%	+11.4%	+5.6%	+4.3%	+0.6%
Medical & Dental	6	+0	+0	+0	-0	-0	-0	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars		-2	-2	-2	-2	-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	246	-29	-26	-7	-3	-8	-2	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	72	+1	-1	+1	-5	-6	-1	+0.0%	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+0	+0	+1		-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	167	-29	-23	-8	+2	-2	-1	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	367	+109	+87	+61	+46	+38	+8	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	43	+7	+6	+7	+1	+9	+3	+0.2%	+0.2%	+0.2%	+0.0%	+0.3%	+0.1%
Social Care	267	+103	+85	+59	+45	+24	+5	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	27	+5	+2	+3	+1	+1	+1	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Psychologists	18	-1	-1	-2	+2	+4	-1	-0.0%	-0.1%	-0.1%	+0.2%	+0.3%	-0.0%
H&SC, Other	12	-5	-5	-6	-4	+0	+0	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%	+0.0%
Management & Administrative	131	+29	+23	+27	+25	+21	+6	+0.3%	+0.2%	+0.3%	+0.2%	+0.2%	+0.1%
Management (VIII & above)	17	+3	+3	+2	+1	+1	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	61	+25	+19	+22	+20	+16	+5	+0.7%	+0.5%	+0.6%	+0.5%	+0.4%	+0.1%
Clerical (III & IV)	53	+1	+1	+2	+4	+3	+1	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
General Support	59	+1	-1	+2	+1	+3	+4	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	+0.1%
Support	46	+1	-0	+1	+2	+3	+5	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	+0.1%
Maintenance/ Technical	13	-0	-0	+1	-0	-0	-0	-0.0%	-0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Patient & Client Care	772	+133	+103	+79	+15	+12	-7	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	640	+116	+86	+67	+16	+15	-5	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	133	+17	+17	+12	-1	-3	-1	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

May 2022 (Dec 2016 figure: 1,376)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,515	+139	-71	-126	-91	-74	-7	+10.1%	-4.5%	-7.7%	-5.6%	-4.7%	-0.5%
Medical & Dental	10	-1	-2	-2	-2	-1	-0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Medical/ Dental, other	10	-1	-2	-2	-2	-1	-0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	381	+10	-0	+7	+19	+7	+6	+0.0%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	68	+12	+6	+6	+10	+2	+1	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+5	+1	-1.0%	-1.0%	-1.0%	+2.3%	+2.3%	+0.1%
Staff Nurse/ Staff Midwife	306	-9	-13	-6	+4	+1	+5	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	+0	+0		+0			+0.3%	+0.1%	+0.0%	+0.3%	+0.0%	+0.0%
Health & Social Care Professionals	36	+0	+2	+0	-1	-1	-0	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	26	-1	+1	+1	+0	+1	+0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	9	+2	+1	-0	-1	-1	-0	+0.2%	+0.1%	-0.0%	-0.1%	-0.1%	-0.0%
Pharmacy	1	-0	-0	-0	-1	-1		-0.0%	-0.0%	-0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	79	+11	-3	-13	-2	+2	+0	+0.2%	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	4	+2	+3	+2	+2	+2	-0	+0.9%	+2.7%	+0.9%	+0.9%	+0.9%	-0.1%
Administrative/ Supervisory (V to VII)	15	+9	+8	+6	+7	+6	+0	+1.4%	+1.2%	+0.7%	+1.0%	+0.6%	+0.0%
Clerical (III & IV)	60	+0	-14	-21	-11	-5	-0	+0.0%	-0.2%	-0.3%	-0.2%	-0.1%	-0.0%
General Support	70	-17	-11	-12	-5	-6	+0	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Support	51	-18	-13	-12	-5	-5	-1	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	19	+1	+2		-0	-1	+1	+0.1%	+0.1%	+0.0%	-0.0%	-0.1%	+0.0%
Patient & Client Care	939	+136	-57	-107	-100	-76	-14	+0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	517	+9	-7	-24	+2	-9	+6	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Home Help	374	+94	-75	-107	-126	-82	-20	+0.3%	-0.2%	-0.2%	-0.3%	-0.2%	-0.1%
Care, other	48	+33	+24	+24	+23	+15	+0	+2.2%	+1.0%	+1.0%	+1.0%	+0.5%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census