

CHO 2 Employment Report: November 2021

Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,545	5,690	5,764	5,748	-17	+57	1.0 %	+203	3.7 %	6,722
Consultants	42	42	47	46	-1	+4	9.2 %	+3	8.0 %	51
Registrars	75	86	87	85	-2	-1	-1.3 %	+10	12.8 %	87
SHO/ Interns	36	43	40	42	+2	-1	-2.4 %	+6	16.7 %	44
Medical/ Dental, other	59	62	53	54	+1	-8	-13.1 %	-5	-8.5 %	65
Medical & Dental	212	232	226	226	-0	-6	-2.7 %	+14	6.6 %	247
Nurse/ Midwife Manager	309	323	319	317	-3	-7	-2.1 %	+8	2.5 %	336
Nurse/ Midwife Specialist & AN/MP	93	108	115	112	-3	+4	3.7 %	+19	20.8 %	120
Staff Nurse/ Staff Midwife	898	908	913	907	-6	-0	-0.0 %	+10	1.1 %	1,054
Public Health Nurse	192	199	191	189	-2	-10	-5.0 %	-3	-1.5 %	219
Pre-registration Nurse/ Midwife Intern	0		20	8	-12	+8	-1	+8	6725.0 %	9
Pre-registration Nurse Intern (COVID-19)		11	1		-1	-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		18	20	+2	+20	-1	+16	393.5 %	20
Nursing/ Midwifery awaiting registration	5			3	+3	+3	-1	-2	-40.0 %	4
Nursing/ Midwifery Student	9	11	39	31	-8	+20	183.7 %	+22	247.0 %	33
Nursing/ Midwifery other	2	2	2	2	-0	+0	23.7 %	-0	-1.0 %	2
Nursing & Midwifery	1,502	1,550	1,579	1,557	-21	+7	0.5 %	+56	3.7 %	1,764
Therapy Professions	338	362	367	375	+8	+13	3.5 %	+37	10.8 %	432
Health Science/ Diagnostics	6	8	8	8	+0	+1	12.9 %	+2	30.9 %	9
Social Care	245	268	288	288	+1	+20	7.6 %	+43	17.7 %	360
Social Workers	84	84	84	87	+3	+3	4.1 %	+3	3.8 %	101
Psychologists	73	78	80	80	-0	+2	2.9 %	+7	9.2 %	94
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
H&SC, Other	59	56	62	63	+2	+7	12.2 %	+4	7.3 %	75
Health & Social Care Professionals	811	859	894	907	+13	+48	5.6 %	+97	11.9 %	1,077
Management (VIII & above)	56	58	66	65	-1	+7	11.9 %	+9	16.3 %	67
Administrative/ Supervisory (V to VII)	134	160	189	195	+6	+34	21.4 %	+61	45.7 %	208
Clerical (III & IV)	468	448	446	444	-2	-4	-0.8 %	-24	-5.1 %	512
Management & Administrative	657	666	701	704	+3	+38	5.7 %	+46	7.0 %	787
Support	158	152	145	145	-0	-7	-4.7 %	-12	-7.9 %	210
Maintenance/ Technical	68	74	72	73	+1	-0	-0.6 %	+5	7.5 %	76
General Support	226	226	218	218	+1	-8	-3.4 %	-7	-3.3 %	286
Health Care Assistants	1,367	1,419	1,438	1,439	+1	+20	1.4 %	+71	5.2 %	1,657
Home Help	499	456	402	392	-10	-65	-14.2 %	-108	-21.6 %	541
Care, other	271	281	307	305	-2	+23	8.3 %	+34	12.6 %	363
Patient & Client Care	2,137	2,156	2,147	2,135	-12	-21	-1.0 %	-2	-0.1 %	2,561

CHO 2 Employment Report: November 2021

Community Health & Wellbeing

Nov 2021	WTE	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2021
Total Community Health & Wellbeing		10	13	18	+5	7.67	76.8 %	+18	-100.0 %	19

Mental Health

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Mental Health	1,308	1,340	1,336	1,315	-21	-24.82	-1.9 %	+7	0.5 %	1,427
Consultants	38	37	40	39	-1	1.77	4.8 %	+1	3.3 %	43
Registrars	33	37	35	34	-0	-2.04	-5.6 %	+1	4.1 %	36
SHO/ Interns	35	40	37	38	+1	-1.89	-4.7 %	+3	8.9 %	40
Medical/ Dental, other	1	1				-1.00	-100.0 %	-1	-100.0 %	
Medical & Dental	107	114	112	111	-0	-3.16	-2.8 %	+5	4.4 %	119
Nurse/ Midwife Manager	146	151	148	146	-2	-4.63	-3.1 %	+1	0.5 %	151
Nurse/ Midwife Specialist & AN/MP	67	79	81	80	-1	0.59	0.7 %	+12	18.2 %	83
Staff Nurse/ Staff Midwife	357	355	363	363	+0	8.58	2.4 %	+6	1.7 %	397
Pre-registration Nurse/ Midwife Intern	0		20	8	-12	8.19	-100.0 %	+8	6725.0 %	9
Pre-registration Nurse Intern (COVID-19)		10	1		-1	-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5			3	+3	2.85	-100.0 %	-2	-40.0 %	4
Nursing/ Midwifery Student	5	10	21	11	-10	0.86	8.4 %	+6	126.7 %	13
Nursing/ Midwifery other	2	2	2	2	-0	0.38	23.7 %	-0	-1.0 %	2
Nursing & Midwifery	577	597	615	602	-13	5.78	1.0 %	+25	4.4 %	646
Therapy Professions	45	55	54	53	-1	-2.03	-3.7 %	+8	17.2 %	59
Social Care	15	16	15	15	-0	-1.51	-9.4 %	-0	-1.3 %	17
Social Workers	41	42	42	43	+1	1.11	2.7 %	+2	4.9 %	46
Psychologists	34	37	37	37	-0	-0.43	-1.2 %	+3	8.9 %	42
Pharmacy	3	2	2	2		0.65	37.4 %	-0	-5.2 %	3
H&SC, Other	3	3	3	3	+0	-0.19	-6.3 %	-0	-6.3 %	3
Health & Social Care Professionals	140	155	153	152	-0	-2.40	-1.6 %	+12	8.8 %	170
Management (VIII & above)	5	4	4	4	+0	-0.13	-3.2 %	-1	-22.6 %	4
Administrative/ Supervisory (V to VII)	24	26	24	23	-1	-3.16	-11.9 %	-0	-1.1 %	25
Clerical (III & IV)	109	102	97	92	-4	-9.78	-9.6 %	-16	-15.1 %	108
Management & Administrative	138	133	125	120	-5	-13.07	-9.8 %	-18	-13.0 %	137
Support	36	31	29	28	-1	-2.85	-9.1 %	-8	-21.6 %	32
Maintenance/ Technical	27	33	32	33	+1	0.01	0.0 %	+6	22.9 %	34
General Support	63	64	62	62	-0	-2.84	-4.4 %	-2	-2.5 %	66
Health Care Assistants	215	211	205	204	-1	-6.84	-3.2 %	-10	-4.9 %	217
Care, other	69	66	65	64	-1	-2.29	-3.4 %	-5	-7.5 %	72
Patient & Client Care	284	278	270	268	-2	-9.13	-3.3 %	-16	-5.5 %	289

Primary Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Primary Care	1,134	1,235	1,336	1,341	+6	106.56	8.6 %	+208	18.3 %	1,542
Consultants	1	1	3	3	+0	2.08	160.0 %	+2	170.4 %	4
Registrars	40	47	50	48	-1	0.93	2.0 %	+8	20.6 %	49
SHO/ Interns	1	3	3	4	+1	0.88	29.3 %	+3	288.0 %	4
Medical/ Dental, other	46	49	42	42	+1	-6.89	-14.0 %	-3	-7.2 %	53
Medical & Dental	88	101	98	98	+0	-3.00	-3.0 %	+10	11.3 %	110
Nurse/ Midwife Manager	27	28	26	26	-1	-2.16	-7.7 %	-2	-5.8 %	28
Nurse/ Midwife Specialist & AN/MP	17	21	25	24	-1	2.60	12.3 %	+6	36.8 %	27
Staff Nurse/ Staff Midwife	74	79	84	82	-2	2.70	3.4 %	+8	10.4 %	103
Public Health Nurse	191	198	190	188	-2	-9.83	-5.0 %	-3	-1.6 %	218
Post-registration Nurse/ Midwife Student	4		18	20	+2	19.74	-100.0 %	+16	393.5 %	20
Nursing/ Midwifery Student	4		18	20	+2	19.74	-100.0 %	+16	393.5 %	20
Nursing & Midwifery	313	326	343	339	-5	13.05	4.0 %	+25	8.0 %	396
Therapy Professions	226	248	258	264	+6	16.16	6.5 %	+38	16.7 %	305
Health Science/ Diagnostics	6	7	8	8	+0	0.97	14.0 %	+2	34.0 %	8
Social Care	8	9	8	8		-0.44	-5.1 %	-0	-2.7 %	9
Social Workers	7	6	5	5	+0	-0.81	-13.9 %	-2	-27.4 %	6
Psychologists	24	27	29	29	+1	2.72	10.2 %	+5	22.0 %	35
Pharmacy	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
H&SC, Other	40	42	49	50	+1	7.81	18.7 %	+9	23.6 %	55
Health & Social Care Professionals	312	339	358	366	+8	27.41	8.1 %	+53	17.1 %	420
Management (VIII & above)	33	35	40	40	+0	4.98	14.1 %	+7	22.2 %	42
Administrative/ Supervisory (V to VII)	62	73	93	93	+0	20.08	27.5 %	+31	50.3 %	100
Clerical (III & IV)	238	229	238	239	+1	10.37	4.5 %	+1	0.5 %	270
Management & Administrative	333	337	371	372	+1	35.43	10.5 %	+40	11.9 %	412
Support	21	22	19	19	+0	-3.23	-14.6 %	-2	-9.7 %	41
Maintenance/ Technical	9	8	10	10		2.01	25.2 %	+1	11.0 %	10
General Support	30	30	29	29	+0	-1.22	-4.1 %	-1	-3.5 %	51
Health Care Assistants	14	57	75	76	+1	18.83	33.1 %	+61	430.0 %	85
Care, other	43	46	62	62	-0	16.06	35.0 %	+19	44.2 %	68
Patient & Client Care	57	103	137	138	+1	34.89	33.9 %	+80	140.5 %	153

Social Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Social Care	3,103	3,105	3,079	3,073	-6	-32.02	-1.0 %	-30	-1.0 %	3,734
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical/ Dental, other	12	12	11	11	-0	-0.20	-1.7 %	-1	-5.8 %	12
Medical & Dental	18	17	17	17	-0	-0.20	-1.2 %	-1	-4.0 %	18
Nurse/ Midwife Manager	136	144	144	144	-0	0.06	0.0 %	+9	6.4 %	157
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	-0	0.84	10.9 %	+1	8.6 %	10
Staff Nurse/ Staff Midwife	466	474	466	462	-4	-11.72	-2.5 %	-4	-0.9 %	554
Public Health Nurse	1	1	1	1	-0	-0.01	-1.0 %	+0	23.7 %	1
Pre-registration Nurse Intern (COVID-19)		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
Nursing & Midwifery	611	628	620	616	-4	-11.50	-1.8 %	+5	0.9 %	722
Therapy Professions	67	59	55	58	+2	-1.38	-2.3 %	-9	-13.6 %	68
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Care	222	243	265	266	+1	22.26	9.1 %	+44	19.7 %	334
Social Workers	36	36	38	39	+2	3.10	8.5 %	+3	8.5 %	49
Psychologists	16	14	15	14	-1	0.00	0.0 %	-2	-9.8 %	17
Pharmacy	1	1	1	1		-0.53	-51.5 %	-1	-50.5 %	1
H&SC, Other	16	12	10	11	+1	-0.73	-6.3 %	-5	-31.3 %	17
Health & Social Care Professionals	358	366	384	389	+5	22.72	6.2 %	+31	8.6 %	487
Management (VIII & above)	18	18	21	20	-1	2.05	11.5 %	+2	10.9 %	20
Administrative/ Supervisory (V to VII)	48	54	60	62	+2	8.71	16.2 %	+14	29.7 %	66
Clerical (III & IV)	121	116	111	112	+1	-4.11	-3.5 %	-9	-7.7 %	133
Management & Administrative	187	187	192	194	+2	6.65	3.5 %	+7	3.7 %	219
Support	101	99	97	98	+1	-1.08	-1.1 %	-3	-2.6 %	137
Maintenance/ Technical	32	32	30	30	-0	-2.49	-7.7 %	-2	-6.6 %	32
General Support	133	132	127	128	+1	-3.57	-2.7 %	-5	-3.6 %	169
Health Care Assistants	1,138	1,151	1,158	1,159	+1	7.90	0.7 %	+20	1.8 %	1,355
Home Help	499	456	402	392	-10	-64.72	-14.2 %	-108	-21.6 %	541
Care, other	159	168	180	179	-1	10.70	6.4 %	+20	12.8 %	223
Patient & Client Care	1,796	1,775	1,740	1,729	-11	-46.12	-2.6 %	-67	-3.7 %	2,119

CHO 2 Employment Report: November 2021

Disabilities

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Disabilities	1,497	1,516	1,546	1,558	+12	+42	2.8 %	+61	4.1 %	1,931
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	6	6	6	6			0.0 %		0.0 %	7
Nurse/ Midwife Manager	77	78	73	73	+0	-5	-6.0 %	-4	-5.4 %	80
Nurse/ Midwife Specialist & AN/MP	6	6	7	7	-0	+1	15.1 %	+1	11.9 %	8
Staff Nurse/ Staff Midwife	165	169	159	164	+5	-5	-3.1 %	-1	-0.8 %	204
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	249	253	238	244	+5	-10	-3.8 %	-5	-2.0 %	292
Therapy Professions	41	34	33	36	+3	+2	5.1 %	-6	-13.7 %	43
Social Care	222	243	265	266	+1	+22	9.1 %	+44	19.7 %	334
Social Workers	26	26	27	29	+2	+3	12.0 %	+3	11.1 %	38
Psychologists	16	14	15	14	-1		0.0 %	-2	-9.8 %	17
H&SC, Other	16	12	10	11	+1	-1	-6.3 %	-5	-31.3 %	17
Health & Social Care Professionals	321	329	350	355	+6	+26	8.0 %	+35	10.8 %	449
Management (VIII & above)	16	16	18	17	-1	+1	6.7 %	+1	6.0 %	17
Administrative/ Supervisory (V to VII)	40	44	47	49	+2	+4	9.1 %	+8	20.0 %	51
Clerical (III & IV)	50	50	49	50	+1	-0	-0.8 %	+0	0.0 %	62
Management & Administrative	106	110	113	115	+2	+5	4.2 %	+9	8.5 %	130
Support	45	43	44	45	+1	+2	3.9 %	+0	0.1 %	77
Maintenance/ Technical	13	13	13	13	-0	-0	-2.9 %	-1	-3.8 %	14
General Support	58	56	57	57	+1	+1	2.4 %	-0	-0.8 %	91
Health Care Assistants	623	625	645	647	+1	+22	3.5 %	+23	3.7 %	787
Care, other	134	136	136	133	-2	-2	-1.7 %	-1	-0.6 %	175
Patient & Client Care	757	761	781	780	-1	+19	2.5 %	+22	3.0 %	962

Older People

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Older People	1,606	1,590	1,534	1,516	-18	-74	-4.7 %	-90	-5.6 %	1,803
Medical/ Dental, other	11	11	10	10	-0	-0	-1.9 %	-1	-6.3 %	11
Medical & Dental	11	11	10	10	-0	-0	-1.9 %	-1	-6.3 %	11
Nurse/ Midwife Manager	58	66	71	71	-0	+5	7.2 %	+13	22.1 %	77
Nurse/ Midwife Specialist & AN/MP	2	2	2	2		-0	-1.0 %	-0	-1.0 %	2

Staff Nurse/ Staff Midwife	301	305	307	298	-9	-7	-2.2 %	-3	-0.9 %	350
Public Health Nurse	1	1	1	1	-0	-0	-1.0 %	+0	23.7 %	1
Nursing & Midwifery	362	374	382	372	-9	-2	-0.5 %	+10	2.9 %	430
Health & Social Care Professionals	37	37	34	34	-0	-4	-9.7 %	-4	-10.0 %	38
Management (VIII & above)	2	2	3	3	-0	+1	49.5 %	+1	49.5 %	3
Administrative/ Supervisory (V to VII)	8	9	14	14	+0	+5	51.0 %	+6	81.3 %	15
Clerical (III & IV)	72	66	62	62	+1	-4	-5.6 %	-9	-13.1 %	71
Management & Administrative	81	77	78	79	+1	+2	2.6 %	-2	-2.7 %	89
Support	56	56	53	53	+0	-3	-4.9 %	-3	-4.8 %	60
Maintenance/ Technical	19	19	18	17	-0	-2	-10.9 %	-2	-8.4 %	18
General Support	75	76	71	71	+0	-5	-6.5 %	-4	-5.7 %	78
Health Care Assistants	515	526	512	512	-0	-14	-2.6 %	-3	-0.6 %	568
Home Help	499	456	402	392	-10	-65	-14.2 %	-108	-21.6 %	541
Care, other	24	33	45	46	+1	+13	40.1 %	+21	86.5 %	48
Patient & Client Care	1,039	1,015	959	949	-9	-65	-6.5 %	-90	-8.6 %	1,157

CHO 2 Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,545	5,690	5,764	5,748	-17	+57	1.0 %	+203	3.7 %	6,722
HSE	4,256	4,393	4,432	4,409	-24	+16	0.4 %	+152	3.6 %	5,033
Section 38 Voluntary Agencies	1,288	1,298	1,332	1,339	+7	+41	3.2 %	+51	3.9 %	1,689

HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,256	4,393	4,432	4,409	-24	+16	0.4 %	+152	3.6 %	5,033
Consultants	40	39	44	43	-1	+4	9.8 %	+3	8.5 %	48
Registrars	73	84	85	83	-2	-1	-1.3 %	+10	13.1 %	85
SHO/ Interns	36	43	40	42	+2	-1	-2.4 %	+6	16.7 %	44
Medical/ Dental, other	59	62	53	54	+1	-8	-13.1 %	-5	-8.5 %	65
Medical & Dental	208	228	222	222	-0	-6	-2.8 %	+14	6.7 %	242
Nurse/ Midwife Manager	241	255	255	253	-3	-2	-0.9 %	+11	4.6 %	266
Nurse/ Midwife Specialist & AN/MP	88	103	110	107	-3	+4	4.0 %	+20	22.3 %	114
Staff Nurse/ Staff Midwife	778	784	794	784	-10	-1	-0.1 %	+6	0.7 %	902
Public Health Nurse	192	199	191	189	-2	-10	-5.0 %	-3	-1.5 %	219
Pre-registration Nurse/ Midwife Intern	0		20	8	-12	+8	-100.0 %	+8	6725.0 %	9
Pre-registration Nurse Intern (COVID-19)		10	1		-1	-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		18	20	+2	+20	-100.0 %	+16	393.5 %	20
Nursing/ Midwifery awaiting registration	5			3	+3	+3	-100.0 %	-2	-40.0 %	4
Nursing/ Midwifery Student	9	10	39	31	-8	+21	202.4 %	+22	247.0 %	33
Nursing/ Midwifery other	2	2	2	2	-0	+0	23.7 %	-0	-1.0 %	2
Nursing & Midwifery	1,310	1,353	1,391	1,365	-26	+12	0.9 %	+55	4.2 %	1,536
Therapy Professions	304	333	339	345	+6	+12	3.5 %	+41	13.5 %	395
Health Science/ Diagnostics	6	8	8	8	+0	+1	12.9 %	+2	30.9 %	9
Social Care	50	57	54	54	+0	-3	-5.9 %	+4	8.3 %	59
Social Workers	58	58	58	59	+1	+1	1.3 %	+0	0.2 %	64
Psychologists	59	66	68	68	+0	+2	3.5 %	+9	14.3 %	79
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
H&SC, Other	43	45	52	52	+1	+8	17.0 %	+9	21.5 %	58
Health & Social Care Professionals	525	570	582	591	+8	+21	3.7 %	+65	12.4 %	670
Management (VIII & above)	43	45	53	52	-1	+7	15.2 %	+9	21.4 %	54
Administrative/ Supervisory (V to VII)	99	124	149	156	+7	+32	26.2 %	+57	58.0 %	168
Clerical (III & IV)	431	410	407	404	-3	-6	-1.5 %	-27	-6.2 %	461
Management & Administrative	573	579	609	612	+3	+33	5.7 %	+40	6.9 %	683
Support	113	109	101	101	-1	-9	-8.1 %	-13	-11.1 %	133
Maintenance/ Technical	63	68	68	68	+1	-0	-0.2 %	+5	8.6 %	70
General Support	176	178	169	169	-0	-9	-5.0 %	-7	-4.0 %	203
Health Care Assistants	821	870	871	872	+1	+2	0.2 %	+51	6.2 %	955
Home Help	499	456	402	392	-10	-65	-14.2 %	-108	-21.6 %	541
Care, other	144	159	186	187	+0	+28	17.7 %	+42	29.4 %	203
Patient & Client Care	1,465	1,485	1,459	1,450	-9	-35	-2.4 %	-15	-1.0 %	1,699

Section 38 Voluntary Agencies

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,288	1,298	1,332	1,339	+7	+41	3.2 %	+51	3.9 %	1,689
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	64	64	+0	-4	-6.3 %	-3	-5.0 %	70
Nurse/ Midwife Specialist & AN/MP	5	5	5	5	-0	-0	-2.5 %	-0	-5.7 %	6
Staff Nurse/ Staff Midwife	120	124	119	124	+5	+0	0.2 %	+4	3.3 %	152
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	188	192	+5	-5	-2.5 %	+0	0.2 %	228
Therapy Professions	35	29	28	30	+2	+1	3.5 %	-4	-12.6 %	37
Social Care	195	211	234	235	+1	+24	11.2 %	+39	20.1 %	301
Social Workers	25	26	27	28	+2	+3	10.3 %	+3	12.0 %	37
Psychologists	14	12	13	12	-1		0.0 %	-2	-12.5 %	15
H&SC, Other	16	12	10	11	+1	-1	-6.3 %	-5	-31.3 %	17
Health & Social Care Professionals	285	290	312	317	+5	+27	9.2 %	+31	10.9 %	407
Management (VIII & above)	13	13	13	13	+0	+0	0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	40	38	-1	+2	5.3 %	+4	10.6 %	40
Clerical (III & IV)	37	38	40	40	+1	+3	7.1 %	+3	8.4 %	51
Management & Administrative	85	87	92	91	-1	+5	5.3 %	+7	8.0 %	104
Support	45	43	44	45	+1	+2	3.9 %	+0	0.1 %	77
Maintenance/ Technical	5	5	5	5		-0	-7.1 %	-0	-6.2 %	6
General Support	50	48	49	49	+1	+1	2.8 %	-0	-0.6 %	83
Health Care Assistants	546	548	566	567	+0	+18	3.3 %	+21	3.8 %	702
Care, other	126	123	121	118	-2	-5	-3.7 %	-8	-6.5 %	160
Patient & Client Care	672	671	687	685	-2	+14	2.0 %	+13	1.9 %	862

CHO 2 Employment by S38 Agency: November 2021

Bros. of Charity, West Region

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,288	1,298	1,332	1,339	+7	+41	3.2 %	+51	3.9 %	1,689
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	64	64	+0	-4	-6.3 %	-3	-5.0 %	70
Nurse/ Midwife Specialist & AN/MP	5	5	5	5	-0	-0	-2.5 %	-0	-5.7 %	6
Staff Nurse/ Staff Midwife	120	124	119	124	+5	+0	0.2 %	+4	3.3 %	152
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	188	192	+5	-5	-2.5 %	+0	0.2 %	228
Therapy Professions	35	29	28	30	+2	+1	3.5 %	-4	-12.6 %	37
Social Care	195	211	234	235	+1	+24	11.2 %	+39	20.1 %	301
Social Workers	25	26	27	28	+2	+3	10.3 %	+3	12.0 %	37
Psychologists	14	12	13	12	-1		0.0 %	-2	-12.5 %	15
H&SC, Other	16	12	10	11	+1	-1	-6.3 %	-5	-31.3 %	17
Health & Social Care Professionals	285	290	312	317	+5	+27	9.2 %	+31	10.9 %	407
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	40	38	-1	+2	5.3 %	+4	10.6 %	40
Clerical (III & IV)	37	38	40	40	+1	+3	7.1 %	+3	8.4 %	51
Management & Administrative	85	87	92	91	-1	+5	5.3 %	+7	8.0 %	104
Support	45	43	44	45	+1	+2	3.9 %	+0	0.1 %	77
Maintenance/ Technical	5	5	5	5		-0	-7.1 %	-0	-6.2 %	6
General Support	50	48	49	49	+1	+1	2.8 %	-0	-0.6 %	83
Health Care Assistants	546	548	566	567	+0	+18	3.3 %	+21	3.8 %	702
Care, other	126	123	121	118	-2	-5	-3.7 %	-8	-6.5 %	160
Patient & Client Care	672	671	687	685	-2	+14	2.0 %	+13	1.9 %	862

CHO 2 Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,545	5,690	5,764	5,748	-17	+57	1.0 %	+203	3.7 %	6,722
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	42	41	-1	+2	4.5 %	+1	3.1 %	46
Consultant Surgery	0	0	0	0	+0	+0	26.7 %	+0	52.0 %	1
Consultants	42	42	47	46	-1	+4	9.2 %	+3	8.0 %	51
Registrar	58	64	71	69	-2	+5	7.0 %	+11	18.5 %	71
Senior Registrar	17	22	16	16	-0	-6	-26.2 %	-1	-6.7 %	16
Registrars	75	86	87	85	-2	-1	-1.3 %	+10	12.8 %	87
SHO/ Interns	36	43	40	42	+2	-1	-2.4 %	+6	16.7 %	44
Dentists	21	21	22	22	-0	+0	1.2 %	+0	1.7 %	26
Other Medical	38	41	32	32	+1	-8	-20.6 %	-5	-14.3 %	39
Medical/ Dental, other	59	62	53	54	+1	-8	-13.1 %	-5	-8.5 %	65
Medical & Dental	212	232	226	226	-0	-6	-2.7 %	+14	6.6 %	247
Clinical Nurse/ Midwife Manager	241	256	255	252	-3	-4	-1.5 %	+11	4.8 %	269
Director Nursing/Midwifery, Assistant	45	43	42	42	+0	-1	-3.3 %	-3	-6.4 %	43
Director of Nursing/Midwifery	23	24	22	22	+0	-1	-6.2 %	-1	-3.5 %	24
Nurse/ Midwife Manager	309	323	319	317	-3	-7	-2.1 %	+8	2.5 %	336
Advanced Nurse/ Midwife Practitioner	9	11	15	14	-1	+3	27.0 %	+5	53.8 %	14
Clinical Nurse/ Midwife Specialist	84	97	100	98	-2	+1	1.1 %	+14	17.3 %	106
Nurse/ Midwife Specialist & AN/MP	93	108	115	112	-3	+4	3.7 %	+19	20.8 %	120
Staff Nurse [Intellectual Disability]	90	120	114	119	+5	-1	-1.1 %	+29	32.7 %	147
Staff Nurse [Psychiatric]	371	365	372	374	+1	+9	2.5 %	+3	0.7 %	409
Staff Nurses [General/ Children's]	437	423	426	415	-12	-8	-1.9 %	-22	-5.1 %	498
Staff Nurse/ Staff Midwife	898	908	913	907	-6	-0	-0.0 %	+10	1.1 %	1,054
Public Health Nurse	192	199	191	189	-2	-10	-5.0 %	-3	-1.5 %	219
Pre-registration Nurse/ Midwife Intern	0		20	8	-12	+8	-100.0 %	+8	6725.0 %	9
Pre-registration Nurse Intern (COVID-19)		11	1		-1	-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		18	20	+2	+20	-100.0 %	+16	393.5 %	20
Nursing/ Midwifery awaiting registration	5			3	+3	+3	-100.0 %	-2	-40.0 %	4
Nursing/ Midwifery Student	9	11	39	31	-8	+20	183.7 %	+22	247.0 %	33
Nursing/ Midwifery other	2	2	2	2	-0	+0	23.7 %	-0	-1.0 %	2
Nursing & Midwifery	1,502	1,550	1,579	1,557	-21	+7	0.5 %	+56	3.7 %	1,764
Dietitians	20	25	25	24	-1	-2	-6.2 %	+4	20.8 %	27
Occupational Therapists	117	129	126	126	-0	-2	-1.9 %	+9	7.9 %	142
Orthoptists	2	2		1	+1	-1	-40.5 %	-1	-37.5 %	1
Physiotherapists	89	94	101	105	+4	+11	11.7 %	+16	18.0 %	124
Podiatrists & Chiropodists	7	7	14	15	+1	+7	96.8 %	+8	110.0 %	18
Speech & Language Therapists	105	105	100	105	+4	-1	-0.6 %	+0	0.1 %	120
Therapy Professions	338	362	367	375	+8	+13	3.5 %	+37	10.8 %	432
Audiology	5	6	7	7	+0	+1	16.4 %	+2	41.0 %	7
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	8	8	+0	+1	12.9 %	+2	30.9 %	9
Social Care	245	268	288	288	+1	+20	7.6 %	+43	17.7 %	360
Social Workers	84	84	84	87	+3	+3	4.1 %	+3	3.8 %	101
Psychologists	73	78	80	80	-0	+2	2.9 %	+7	9.2 %	94
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,545	5,690	5,764	5,748	-17	+57	1.0 %	+203	3.7 %	6,722
Counsellor Therapists	11	13	21	21	-0	+8	56.9 %	+10	87.9 %	25
Dental Hygienists	4	5	5	5	+0	+0	6.3 %	+1	17.3 %	6
Other Health & Social Care	40	37	34	36	+2	-1	-2.7 %	-4	-9.2 %	43
Play Therapists/ Specialists	4	1	1	1	+0		0.0 %	-3	-72.1 %	1
H&SC, Other	59	56	62	63	+2	+7	12.2 %	+4	7.3 %	75
Health & Social Care Professionals	811	859	894	907	+13	+48	5.6 %	+97	11.9 %	1,077
Executive Management	10	11	12	12		+1	7.8 %	+2	20.8 %	13
Senior Management (VIII & GM)	46	47	53	53	-1	+6	12.9 %	+7	15.3 %	54
Management (VIII & above)	56	58	66	65	-1	+7	11.9 %	+9	16.3 %	67
Administrative/ Supervisory (V to VII)	134	160	189	195	+6	+34	21.4 %	+61	45.7 %	208
Clerical (III & IV)	468	448	446	444	-2	-4	-0.8 %	-24	-5.1 %	512
Management & Administrative	657	666	701	704	+3	+38	5.7 %	+46	7.0 %	787
Catering	40	39	37	37	+0	-1	-3.7 %	-3	-6.8 %	40
Household Services	63	62	59	58	-1	-4	-6.1 %	-5	-8.0 %	88
Other Support	39	38	39	39	-1	+0	0.9 %	-1	-2.0 %	70
Portering	16	14	11	12	+1	-2	-16.4 %	-4	-25.4 %	12
Support	158	152	145	145	-0	-7	-4.7 %	-12	-7.9 %	210
Maintenance/ Technical	68	74	72	73	+1	-0	-0.6 %	+5	7.5 %	76
General Support	226	226	218	218	+1	-8	-3.4 %	-7	-3.3 %	286
HCA, Nurse's Aide, etc.	1,354	1,362	1,362	1,362	-0	-1	-0.1 %	+8	0.6 %	1,571
Health & Social Care Assistants	14	8	14	13	-1	+6	72.8 %	-0	-1.8 %	14
Swabber (COVID-19)		49	62	64	+2	+15	30.9 %	+64	-100.0 %	72
Health Care Assistants	1,367	1,419	1,438	1,439	+1	+20	1.4 %	+71	5.2 %	1,657
Home Help	499	456	402	392	-10	-65	-14.2 %	-108	-21.6 %	541
Other Care Grades	271	281	307	305	-2	+23	8.3 %	+34	12.6 %	363
Care, other	271	281	307	305	-2	+23	8.3 %	+34	12.6 %	363
Patient & Client Care	2,137	2,156	2,147	2,135	-12	-21	-1.0 %	-2	-0.1 %	2,561

CHO 2 HSE Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,256	4,393	4,432	4,409	-24	+16	0.4 %	+152	3.6 %	5,033
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Psychiatry	39	38	41	40	-1	+2	4.7 %	+1	3.2 %	44
Consultant Surgery	0	0	0	0	+0	+0	26.7 %	+0	52.0 %	1
Consultants	40	39	44	43	-1	+4	9.8 %	+3	8.5 %	48
Registrar	57	64	69	67	-2	+3	3.9 %	+10	17.0 %	69
Senior Registrar	16	20	16	16	-0	-4	-18.7 %	-0	-0.9 %	16
Registrars	73	84	85	83	-2	-1	-1.3 %	+10	13.1 %	85
SHO/ Interns	36	43	40	42	+2	-1	-2.4 %	+6	16.7 %	44
Dentists	21	21	22	22	-0	+0	1.2 %	+0	1.7 %	26
Other Medical	38	41	32	32	+1	-8	-20.6 %	-5	-14.3 %	39
Medical/ Dental, other	59	62	53	54	+1	-8	-13.1 %	-5	-8.5 %	65
Medical & Dental	208	228	222	222	-0	-6	-2.8 %	+14	6.7 %	242
Clinical Nurse/ Midwife Manager	174	189	193	189	-3	+1	0.3 %	+15	8.6 %	200
Director Nursing/Midwifery, Assistant	45	43	42	42	+0	-1	-3.3 %	-3	-6.4 %	43
Director of Nursing/Midwifery	22	23	21	21	+0	-1	-6.4 %	-1	-4.4 %	23
Nurse/ Midwife Manager	241	255	255	253	-3	-2	-0.9 %	+11	4.6 %	266
Advanced Nurse/ Midwife Practitioner	8	10	14	13	-1	+3	29.7 %	+5	60.5 %	13
Clinical Nurse/ Midwife Specialist	80	93	96	95	-2	+1	1.3 %	+15	18.5 %	101
Nurse/ Midwife Specialist & AN/MP	88	103	110	107	-3	+4	4.0 %	+20	22.3 %	114
Staff Nurse [Intellectual Disability]	13	14	11	11	+0	-3	-21.2 %	-2	-14.4 %	16
Staff Nurse [Psychiatric]	359	358	363	364	+1	+6	1.7 %	+4	1.2 %	396
Staff Nurses [General/ Children's]	406	413	421	409	-12	-4	-0.9 %	+3	0.8 %	490
Staff Nurse/ Staff Midwife	778	784	794	784	-10	-1	-0.1 %	+6	0.7 %	902
Public Health Nurse	192	199	191	189	-2	-10	-5.0 %	-3	-1.5 %	219
Pre-registration Nurse/ Midwife Intern	0		20	8	-12	+8	-100.0 %	+8	6725.0 %	9
Pre-registration Nurse Intern (COVID-19)		10	1		-1	-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		18	20	+2	+20	-100.0 %	+16	393.5 %	20
Nursing/ Midwifery awaiting registration	5			3	+3	+3	-100.0 %	-2	-40.0 %	4
Nursing/ Midwifery Student	9	10	39	31	-8	+21	202.4 %	+22	247.0 %	33
Nursing/ Midwifery other	2	2	2	2	-0	+0	23.7 %	-0	-1.0 %	2
Nursing & Midwifery	1,310	1,353	1,391	1,365	-26	+12	0.9 %	+55	4.2 %	1,536
Dietitians	20	25	25	24	-1	-2	-6.2 %	+4	20.8 %	27
Occupational Therapists	107	120	118	117	-0	-3	-2.1 %	+10	9.5 %	132
Orthoptists	2	2		1	+1	-1	-40.5 %	-1	-37.5 %	1
Physiotherapists	78	84	92	94	+3	+11	12.8 %	+17	21.2 %	111
Podiatrists & Chiropodists	7	7	14	15	+1	+7	96.8 %	+8	110.0 %	18
Speech & Language Therapists	90	95	90	93	+3	-1	-1.6 %	+3	3.4 %	106
Therapy Professions	304	333	339	345	+6	+12	3.5 %	+41	13.5 %	395
Audiology	5	6	7	7	+0	+1	16.4 %	+2	41.0 %	7
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	8	8	+0	+1	12.9 %	+2	30.9 %	9
Social Care	50	57	54	54	+0	-3	-5.9 %	+4	8.3 %	59
Social Workers	58	58	58	59	+1	+1	1.3 %	+0	0.2 %	64
Psychologists	59	66	68	68	+0	+2	3.5 %	+8	14.3 %	79
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
Counsellor Therapists	8	9	16	16	-0	+7	70.2 %	+8	97.8 %	19
Dental Hygienists	4	5	5	5	+0	+0	6.3 %	+1	17.3 %	6
Other Health & Social Care	30	29	29	30	+1	+1	2.5 %	+1	2.2 %	32
Play Therapists/ Specialists	1	1	1	1	+0		0.0 %		0.0 %	1
H&SC, Other	43	45	52	52	+1	+8	17.0 %	+9	21.5 %	58

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,256	4,393	4,432	4,409	-24	+16	0.4 %	+152	3.6 %	5,033
Health & Social Care Professionals	525	570	582	591	+8	+21	3.7 %	+65	12.4 %	670
Executive Management	8	9	10	10		+1	9.4 %	+2	25.9 %	11
Senior Management (VIII & GM)	35	36	43	42	-1	+6	16.8 %	+7	20.3 %	43
Management (VIII & above)	43	45	53	52	-1	+7	15.2 %	+9	21.4 %	54
Administrative/ Supervisory (V to VII)	99	124	149	156	+7	+32	26.2 %	+57	58.0 %	168
Clerical (III & IV)	431	410	407	404	-3	-6	-1.5 %	-27	-6.2 %	461
Management & Administrative	573	579	609	612	+3	+33	5.7 %	+40	6.9 %	683
Catering	39	38	36	37	+0	-1	-3.8 %	-3	-6.9 %	39
Household Services	44	44	41	40	-1	-4	-9.0 %	-4	-8.6 %	49
Other Support	14	13	13	12	-1	-1	-8.4 %	-2	-14.5 %	33
Portering	16	14	11	12	+1	-2	-16.4 %	-4	-25.4 %	12
Support	113	109	101	101	-1	-9	-8.1 %	-13	-11.1 %	133
Maintenance/ Technical	63	68	68	68	+1	-0	-0.2 %	+5	8.6 %	70
General Support	176	178	169	169	-0	-9	-5.0 %	-7	-4.0 %	203
HCA, Nurse's Aide, etc.	808	814	795	795	-0	-19	-2.3 %	-13	-1.6 %	869
Health & Social Care Assistants	14	8	14	13	-1	+6	72.8 %	-0	-1.8 %	14
Swabber (COVID-19)		49	62	64	+2	+15	30.9 %	+64	-100.0 %	72
Health Care Assistants	821	870	871	872	+1	+2	0.2 %	+51	6.2 %	955
Home Help	499	456	402	392	-10	-65	-14.2 %	-108	-21.6 %	541
Care, other	144	159	186	187	+0	+28	17.7 %	+42	29.4 %	203
Patient & Client Care	1,465	1,485	1,459	1,450	-9	-35	-2.4 %	-15	-1.0 %	1,699

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,748	6,722	1.17	19.4%	80.6%	1.11	1.19	85.2%	80.2%	86.5%	60.6%	39.4%	74.8%	57.2%
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	41	46	1.12	41.3%	58.7%	1.10	1.13	58.7%	58.7%	55.6%	84.8%	15.2%	89.5%	81.5%
Consultant Surgery	0	1	2.63		100.0%		2.63	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Consultants	46	51	1.12	37.3%	62.7%	1.10	1.13	56.9%	63.2%	53.1%	84.3%	15.7%	89.5%	81.3%
Registrar	69	71	1.03	39.4%	60.6%	1.00	1.05	1.4%	1.4%	2.3%	98.6%	1.4%	100.0%	97.7%
Senior Registrar	16	16	1.01	37.5%	62.5%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	85	87	1.03	39.1%	60.9%	1.00	1.04	1.1%	0.0%	1.9%	98.9%	1.1%	100.0%	98.1%
Senior House Officer	42	44	1.05	29.5%	70.5%	1.03	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	42	44	1.05	29.5%	70.5%	1.03	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	22	26	1.21	34.6%	65.4%	1.17	1.23	92.3%	92.3%	94.1%	57.7%	42.3%	66.7%	52.9%
Other Medical	32	39	1.21	30.8%	69.2%	1.26	1.19	69.2%	69.2%	77.8%	61.5%	38.5%	58.3%	63.0%
Medical/ Dental, other	54	65	1.21	32.3%	67.7%	1.22	1.20	78.5%	66.7%	84.1%	60.0%	40.0%	61.9%	59.1%
Medical & Dental	226	247	1.09	35.2%	64.8%	1.07	1.10	32.8%	29.9%	34.4%	85.8%	14.2%	88.5%	84.4%
Clinical Nurse/ Midwife Manager	252	269	1.07	27.1%	72.9%	1.01	1.09	97.0%	97.0%	96.9%	87.4%	12.6%	98.6%	83.2%
Director Nursing/Midwifery, Assistant	42	43	1.03	23.3%	76.7%	1.00	1.04	97.7%	97.7%	97.0%	93.0%	7.0%	100.0%	90.9%
Director of Nursing/Midwifery	22	24	1.07	12.5%	87.5%	1.01	1.08	100.0%	100.0%	100.0%	95.8%	4.2%	100.0%	95.2%
Nurse/ Midwife Manager	317	336	1.06	25.6%	74.4%	1.01	1.08	97.3%	97.7%	97.2%	88.7%	11.3%	98.8%	85.2%
Advanced Nurse/ Midwife Practitioner	14	14	1.01	28.6%	71.4%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	98	106	1.08	12.3%	87.7%	1.01	1.09	98.1%	98.1%	97.8%	88.7%	11.3%	100.0%	87.1%
Nurse/ Midwife Specialist & AN/MP	112	120	1.07	14.2%	85.8%	1.01	1.08	98.3%	100.0%	98.1%	90.0%	10.0%	100.0%	88.3%
Staff Nurse [Intellectual Disability]	119	147	1.23	8.2%	91.8%	1.07	1.25	97.3%	97.3%	97.8%	51.7%	48.3%	58.3%	51.1%
Staff Nurse [Psychiatric]	374	409	1.09	23.7%	76.3%	1.10	1.09	91.9%	91.9%	94.2%	85.3%	14.7%	83.5%	85.9%
Staff Nurses [General/ Children's]	415	498	1.20	5.2%	94.8%	1.06	1.21	92.0%	92.0%	91.9%	55.0%	45.0%	84.6%	53.4%
Staff Nurse/ Staff Midwife	907	1,054	1.16	12.8%	87.2%	1.09	1.17	92.7%	86.7%	93.6%	66.3%	33.7%	81.5%	64.1%
Public Health Nurse	189	219	1.16		100.0%		1.16	97.3%		97.3%	74.4%	25.6%		74.4%
Pre-registration Nurse/ Midwife Intern	8	9	1.10	22.2%	77.8%	1.02	1.12	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	20	20	1.01		100.0%		1.01	55.0%	55.0%	55.0%	95.0%	5.0%		95.0%

Nursing/ Midwifery awaiting registration	3	4	1.40	25.0%	75.0%	1.02	1.60	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	31	33	1.07	9.1%	90.9%	1.02	1.08	33.3%	0.0%	36.7%	97.0%	3.0%	100.0%	96.7%
Nursing/ Midwifery other	2	2	1.01		100.0%		1.01	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,557	1,764	1.13	13.7%	86.3%	1.05	1.15	93.4%	90.5%	93.9%	73.8%	26.2%	89.2%	71.4%
Dietitians	24	27	1.13		100.0%		1.13	96.3%	96.3%	96.3%	70.4%	29.6%		70.4%
Occupational Therapists	126	142	1.13	7.0%	93.0%	1.07	1.13	92.3%	92.3%	91.7%	73.9%	26.1%	90.0%	72.7%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	105	124	1.18	20.2%	79.8%	1.02	1.23	93.5%	93.5%	93.9%	63.7%	36.3%	92.0%	56.6%
Podiatrists & Chiropodists	15	18	1.22	5.6%	94.4%	1.00	1.24	94.4%	94.4%	94.1%	66.7%	33.3%	100.0%	64.7%
Speech & Language Therapists	105	120	1.15	1.7%	98.3%	1.00	1.15	90.8%	90.8%	90.7%	77.5%	22.5%	100.0%	77.1%
Therapy Professions	375	432	1.15	8.8%	91.2%	1.03	1.17	92.6%	94.7%	92.4%	71.5%	28.5%	92.1%	69.5%
Audiology	7	7	1.02		100.0%		1.02	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	8	9	1.06	11.1%	88.9%	1.00	1.07	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	75.0%
Social Care	288	360	1.25	15.0%	85.0%	1.17	1.26	82.2%	87.0%	81.4%	48.3%	51.7%	51.9%	47.7%
Social Workers	87	101	1.16	18.8%	81.2%	1.11	1.17	92.1%	84.2%	93.9%	71.3%	28.7%	84.2%	68.3%
Psychologists	80	94	1.17	19.1%	80.9%	1.16	1.18	94.7%	94.4%	94.7%	68.1%	31.9%	88.9%	63.2%
Pharmacy	5	6	1.23	16.7%	83.3%	1.00	1.29	83.3%	100.0%	80.0%	50.0%	50.0%	100.0%	40.0%
Counsellor Therapists	21	25	1.19	28.0%	72.0%	1.15	1.21	92.0%	92.0%	94.4%	56.0%	44.0%	57.1%	55.6%
Dental Hygienists	5	6	1.15		100.0%		1.15	83.3%	83.3%	83.3%	66.7%	33.3%		66.7%
Other Health & Social Care	36	43	1.19	18.6%	81.4%	1.06	1.23	93.0%	93.0%	91.4%	65.1%	34.9%	87.5%	60.0%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	63	75	1.19	20.0%	80.0%	1.10	1.21	92.0%	93.3%	91.7%	62.7%	37.3%	73.3%	60.0%
Health & Social Care	907	1,077	1.19	13.6%	86.4%	1.11	1.20	89.2%	90.4%	89.0%	62.8%	37.2%	74.0%	61.0%
Executive Management	12	13	1.05	53.8%	46.2%	1.08	1.02	92.3%	92.3%	100.0%	84.6%	15.4%	85.7%	83.3%
Senior Management (VIII & GM)	53	54	1.03	44.4%	55.6%	1.02	1.03	96.3%	96.3%	100.0%	98.1%	1.9%	100.0%	96.7%
Management (VIII & above)	65	67	1.03	46.3%	53.7%	1.04	1.03	95.5%	90.3%	100.0%	95.5%	4.5%	96.8%	94.4%
Administrative/ Supervisory (V to VII)	195	208	1.07	15.4%	84.6%	1.04	1.08	98.6%	100.0%	98.3%	86.1%	13.9%	90.6%	85.2%
Clerical (III & IV)	444	512	1.15	6.1%	93.9%	1.13	1.15	85.7%	83.9%	85.9%	67.6%	32.4%	74.2%	67.2%
Management & Administrative	704	787	1.12	11.9%	88.1%	1.07	1.13	90.0%	91.5%	89.8%	74.8%	25.2%	87.2%	73.2%
Catering	37	40	1.08	27.5%	72.5%	1.02	1.10	100.0%	100.0%	100.0%	67.5%	32.5%	81.8%	62.1%
Household Services	58	88	1.52	15.9%	84.1%	1.56	1.51	90.9%	90.9%	93.2%	30.7%	69.3%	35.7%	29.7%
Other Support	39	70	1.81	72.9%	27.1%	1.47	5.00	57.1%	57.1%	15.8%	18.6%	81.4%	21.6%	10.5%
Portering	12	12	1.03	91.7%	8.3%	1.03	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Support	145	210	1.45	41.4%	58.6%	1.33	1.54	81.9%	80.5%	82.9%	37.6%	62.4%	41.4%	35.0%
Maintenance/ Technical	73	76	1.04	98.7%	1.3%	1.04	1.00	98.7%	98.7%	100.0%	92.1%	7.9%	92.0%	100.0%
General Support	218	286	1.31	56.6%	43.4%	1.18	1.53	86.4%	88.9%	83.1%	52.1%	47.9%	64.8%	35.5%
HCA, Nurse's Aide, etc.	1,362	1,571	1.15	26.5%	73.5%	1.12	1.17	80.1%	80.1%	80.0%	53.0%	47.0%	67.1%	48.0%
Health & Social Care Assistants	13	14	1.04	28.6%	71.4%	1.00	1.06	42.9%	42.9%	30.0%	92.9%	7.1%	100.0%	90.0%
Swabber (COVID-19)	64	72	1.13	43.1%	56.9%	1.16	1.11	2.8%	2.8%	4.9%	86.1%	13.9%	90.3%	82.9%
Health Care Assistants	1,439	1,657	1.15	27.2%	72.8%	1.12	1.16	76.5%	74.9%	77.0%	54.8%	45.2%	69.0%	49.5%
Home Help	392	541	1.38	0.7%	99.3%	1.51	1.38	91.9%	50.0%	92.2%	5.0%	95.0%	0.0%	5.0%
Care, other	305	363	1.19	32.0%	68.0%	1.15	1.21	88.4%	83.6%	90.7%	58.1%	41.9%	64.7%	55.1%
Patient & Client Care	2,135	2,561	1.20	22.3%	77.7%	1.13	1.22	81.4%	76.5%	82.8%	44.7%	55.3%	67.6%	38.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,748	6,722	1.17	19.4%	80.6%	1.11	1.19	85.2%	80.2%	86.5%	60.6%	39.4%	74.8%	57.2%
Community Health & Wellbeing	18	19	1.08	10.5%	89.5%	1.01	1.08	100.0%	100.0%	100.0%	78.9%	21.1%	100.0%	100.0%
Mental Health	1,315	1,427	1.08	28.4%	71.6%	1.06	1.10	86.6%	86.6%	88.5%	83.8%	16.2%	89.9%	89.9%
Primary Care	1,341	1,542	1.15	13.6%	86.4%	1.09	1.16	81.3%	81.3%	83.6%	72.7%	27.3%	85.6%	85.6%
HSE	1,734	2,045	1.18	14.1%	85.9%	1.05	1.20	90.6%	90.6%	91.2%	52.4%	47.6%	88.9%	88.9%
Section 38 Voluntary Agencies	1,339	1,689	1.26	23.4%	76.6%	1.24	1.27	81.0%	81.0%	81.3%	39.7%	60.3%	43.2%	43.2%
Social Care	3,073	3,734	1.22	18.3%	81.7%	1.15	1.23	86.3%	86.3%	87.0%	46.7%	53.3%	62.5%	62.5%

CHO 2 Skills Mix by Staff Grouping: November 2021

Nov 2021 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Overall	5,236	5,377	5,559	5,545	5,690	5,764	5,748
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	18.8%	18.2%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%	0.1%	0.2%
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	20.6%	20.2%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	31.3%	30.5%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	7.1%	7.0%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	38.3%	37.5%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	17.5%	18.5%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	17.5%	18.5%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.5%	9.5%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	14.0%	14.3%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	23.5%	23.8%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.2%	16.2%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.6%	2.7%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.4%	1.4%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.2%	20.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	6.3%	6.3%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	7.3%	7.2%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.2%	7.6%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	23.6%	24.0%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	27.0%	26.6%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	57.8%	58.3%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	12.1%	12.1%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.3%	0.5%
Pre-registration Nurse Intern (COVID-19)						0.1%	
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	1.2%	1.3%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%		0.2%
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	2.5%	2.0%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	27.1%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	2.8%	2.6%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	14.1%	13.9%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%		0.1%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.3%	11.5%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	1.6%	1.6%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.2%	11.5%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	41.1%	41.3%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.7%	0.8%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	32.2%	31.8%
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.4%	9.6%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	9.0%	8.8%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.5%	0.5%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.4%	2.3%

Nov 2021 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Overall	5,236	5,377	5,559	5,545	5,690	5,764	5,748
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.6%	0.6%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.8%	4.0%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	6.9%	7.0%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	15.8%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.8%	1.8%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.6%	7.5%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.4%	9.2%
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	26.9%	27.6%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	63.7%	63.1%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	12.2%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	16.8%	17.0%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	26.9%	26.5%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	17.9%	17.7%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.0%	5.4%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	66.7%	66.5%
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	32.8%	33.0%
Technical Services						0.5%	0.5%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	33.3%	33.5%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.8%
HCA, Nurse's Aide, etc.	63.7%	64.2%	63.5%	63.3%	63.3%	63.4%	63.8%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.7%	0.6%
Swabber (COVID-19)						2.9%	3.0%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	67.0%	67.4%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	18.7%	18.3%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	14.3%	14.3%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	37.1%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: November 2021

Nov 2021 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Mental Health	1,283	1,307	1,338	1,308	1,340	1,336	1,315
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	35.9%	34.9%
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	35.9%	34.9%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	17.0%	16.7%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	14.3%	14.3%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	31.3%	31.0%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	32.8%	34.2%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	32.8%	34.2%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%		
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.5%	8.5%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	20.9%	21.0%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.8%	2.8%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	24.1%	24.3%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	11.6%	11.6%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	13.2%	13.2%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	58.2%	59.6%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.8%	0.7%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	59.0%	60.3%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.2%	1.4%
Pre-registration Nurse Intern (COVID-19)						0.2%	
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%		0.5%
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	3.4%	1.8%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	45.8%	45.8%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	4.1%	3.8%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	26.8%	26.2%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	4.6%	4.9%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	35.4%	34.9%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	9.6%	9.6%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	27.4%	28.0%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	24.2%	24.0%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%
Counsellor Therapists			1.4%	1.4%	1.4%	1.2%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.7%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	1.8%	1.8%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.6%	11.6%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	3.0%	3.2%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	19.4%	19.5%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	77.6%	77.3%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.1%	9.1%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	47.4%	46.1%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	52.6%	53.9%
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.7%	4.7%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	76.0%	76.1%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	24.0%	23.9%

Nov 2021 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Mental Health	1,283	1,307	1,338	1,308	1,340	1,336	1,315
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	20.4%	20.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2021 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Primary Care	1,238	1,090	1,160	1,134	1,235	1,336	1,341
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	3.1%	3.1%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%	0.2%	0.4%
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	3.2%	3.5%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	50.9%	49.3%
SHO/ Interns	5.4%			1.1%	1.1%	3.1%	4.0%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	22.1%	22.0%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	20.7%	21.2%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	42.8%	43.2%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	7.3%	7.3%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.9%	1.7%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	4.9%	5.1%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.9%	0.9%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	7.7%	7.6%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	7.3%	7.0%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	24.5%	24.1%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	55.3%	55.4%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%	5.3%	5.8%
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	25.2%	25.2%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	5.0%	4.7%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	18.7%	18.4%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%		0.3%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	21.6%	22.0%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.0%	4.0%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	22.7%	22.7%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	72.0%	72.1%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	1.9%	1.9%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.1%	2.2%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.3%	2.3%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	1.3%	1.4%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	8.0%	8.0%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.6%	0.5%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	4.0%	3.9%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.5%	1.4%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	8.2%	8.3%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	13.6%	13.5%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	27.3%	27.3%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	2.8%	2.8%
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	8.1%	8.0%
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	10.8%	10.8%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	25.0%	25.0%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	64.2%	64.2%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	27.8%	27.8%

Nov 2021 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Primary Care	1,238	1,090	1,160	1,134	1,235	1,336	1,341
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	20.1%	20.1%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	38.2%	35.7%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	6.9%	9.5%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	65.3%	65.4%
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	34.7%	34.6%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.2%	2.2%
HCA, Nurse's Aide, etc.	2.4%	8.1%	6.9%	7.7%	7.7%	2.5%	2.5%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	6.9%	6.3%
Swabber (COVID-19)						45.3%	46.2%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	54.7%	55.0%
Home Help	72.5%						
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	45.3%	45.0%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	10.3%	10.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2021 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Disabilities	1,338	1,395	1,420	1,497	1,516	1,546	1,558
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.5%	37.5%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.1%	53.1%
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%	31.3%	31.3%
Senior Registrar				15.6%	15.6%		
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%	31.3%	31.3%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	29.4%	28.9%
Director Nursing/Midwifery, Assistant	0.7%	0.4%					
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	1.2%	1.2%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	30.6%	30.1%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.4%	2.3%
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.8%	2.7%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	47.9%	48.8%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	6.1%	6.0%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	12.5%	12.4%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	66.6%	67.3%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.6%	15.6%
Dietitians	0.6%			0.2%	0.2%		0.2%
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	3.0%	2.9%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	3.3%	3.2%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	3.1%	3.7%
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	9.4%	10.0%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	75.7%	74.7%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.8%	8.1%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	4.2%	4.0%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.4%	1.4%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.4%	1.7%

Nov 2021 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Disabilities	1,338	1,395	1,420	1,497	1,516	1,546	1,558
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	2.9%	3.1%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	22.8%	22.8%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.8%	1.7%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	14.0%	12.9%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	15.7%	14.7%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	41.1%	42.2%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	43.2%	43.2%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	7.4%	7.4%
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	0.9%	1.0%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	30.9%	31.2%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	46.1%	46.0%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	77.9%	78.2%
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	20.3%	20.1%
Technical Services						1.8%	1.7%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	22.1%	21.8%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.7%	3.7%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	82.6%	82.9%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	17.4%	17.1%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	50.1%	50.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

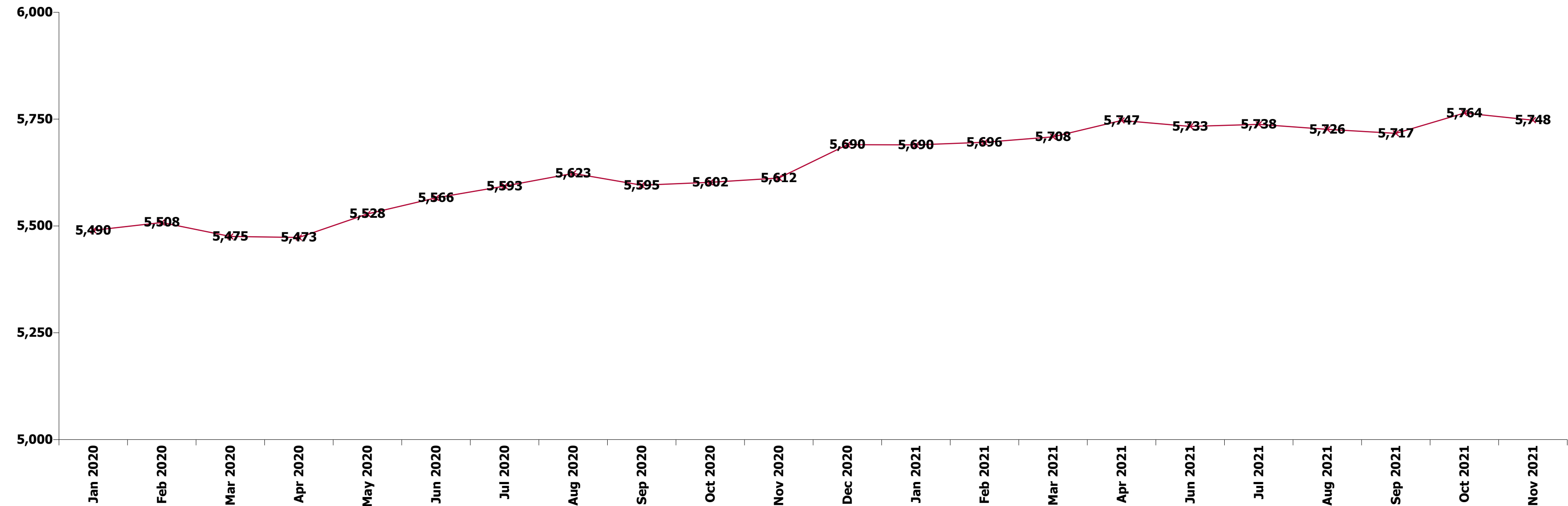
Nov 2021 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Older People	1,376	1,586	1,641	1,606	1,590	1,534	1,516
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	13.2%	13.4%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	2.0%	2.1%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	3.5%	3.6%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	18.7%	19.1%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	0.5%	0.5%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	80.5%	80.1%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	80.5%	80.1%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	24.6%	24.6%
Dietitians	6.6%	6.1%		1.3%	1.3%	2.9%	
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	24.3%	24.6%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	35.9%	38.1%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	2.9%	3.0%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	66.1%	65.6%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.8%	1.8%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.8%	1.8%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	30.7%	31.1%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	1.5%	1.5%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		

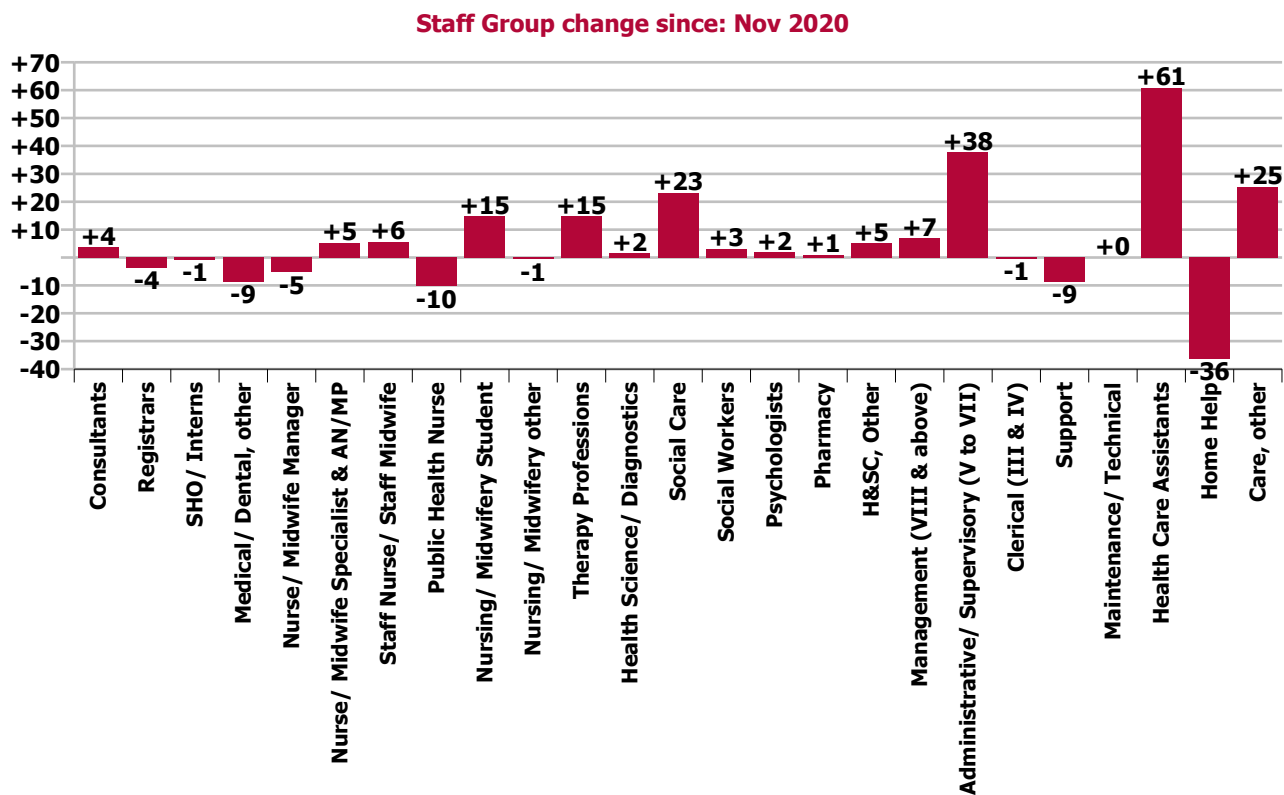
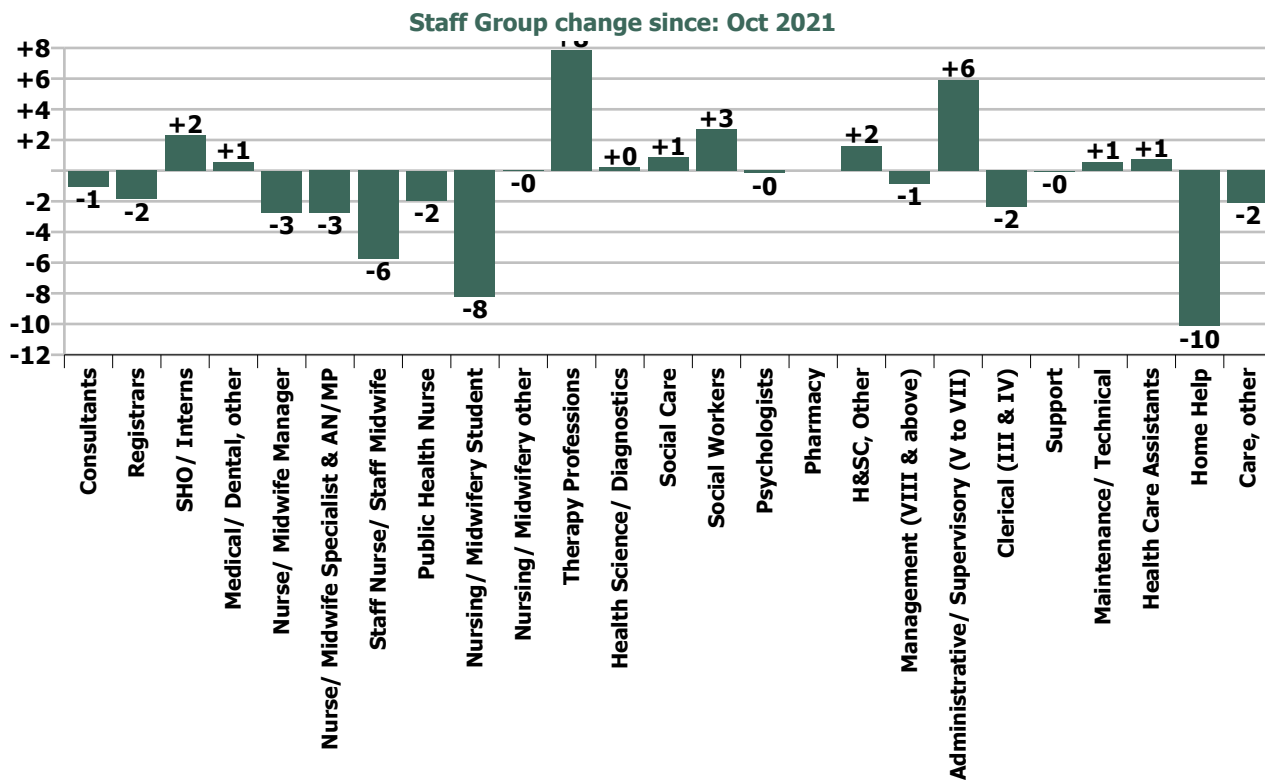
Nov 2021 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Older People	1,376	1,586	1,641	1,606	1,590	1,534	1,516
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.2%	2.2%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	17.5%	17.5%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	78.6%	78.7%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	5.2%	5.2%
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	40.0%	40.5%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	31.0%	30.7%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.8%	2.8%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	75.3%	75.4%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	24.7%	24.6%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.7%	4.7%
HCA, Nurse's Aide, etc.	62.8%	52.2%	51.4%	49.3%	49.3%	53.0%	53.5%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	53.4%	53.9%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	41.9%	41.3%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	4.6%	4.8%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	62.6%	62.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: November 2021

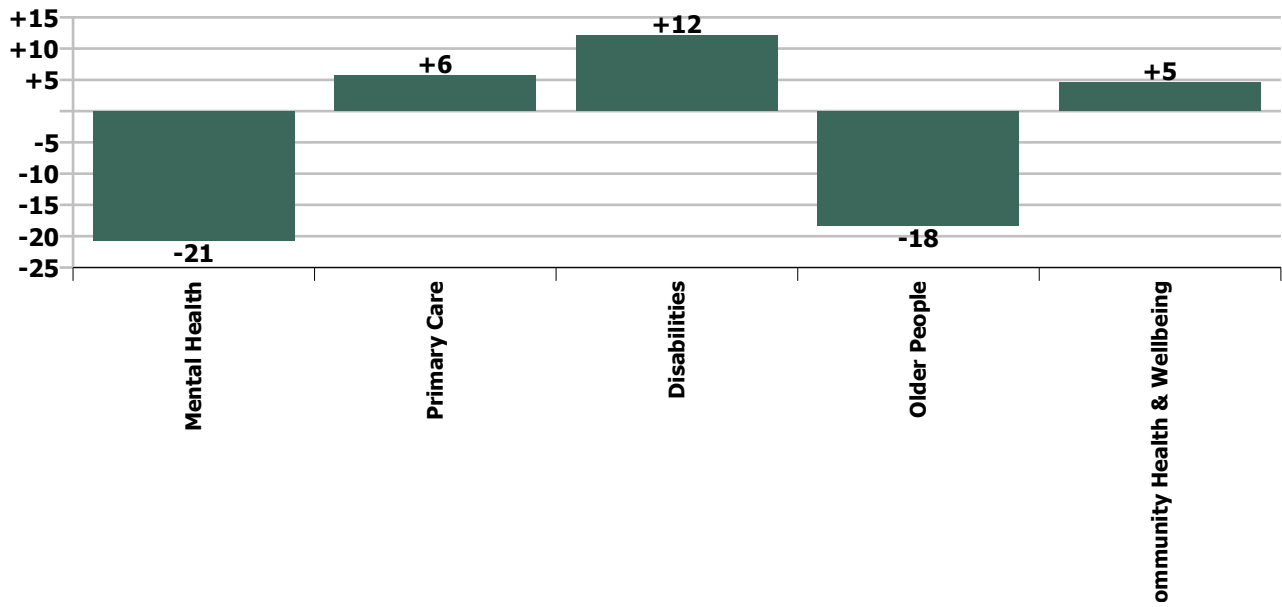
Month-on-month Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.3%	-17	-1.0	-1.9	+2.3	+0.6	-0.0	-2.7	-2.8	-5.7	-1.9	-8.2	-0.0	-21.4	+7.9	+0.2	+0.9	+2.7	-0.2	+0.0	+1.6	+13.1	-0.9	+5.9	-2.4	+2.7	+0.5	-11.5
Community Health & Wellbeing	+34.4%	+5																					+0.0	+4.5	-0.0	+4.5		
Mental Health	-1.5%	-21	-1.3	-0.5	+1.4		-0.3	-2.0	-1.3	+0.2		-9.8	-0.0	-12.9	-0.9		-0.1	+0.9	-0.3	0.0	+0.0	-0.4	+0.1	-0.9	-4.4	-5.2	-0.1	-1.6
Primary Care	+0.4%	+6	+0.2	-1.4	+0.9	+0.6	+0.3	-0.6	-1.3	-2.4	-1.9	+1.6		-4.6	+6.3	+0.2	0.0	+0.2	+0.7	0.0	+0.7	+8.1	+0.0	+0.3	+0.8	+1.1	+0.1	+0.7
Disabilities	+0.8%	+12	0.0	0.0		0.0	0.0	+0.2	-0.1	+5.2				+5.3	+2.8		+0.9	+1.6	-0.5		+0.9	+5.8	-1.0	+1.9	+0.6	+1.5	+0.6	-1.2
Older People	-1.2%	-18				-0.0	-0.0	-0.4	0.0	-8.8	-0.0			-9.2	-0.4	0.0		+0.0		0.0		-0.4	-0.0	+0.1	+0.6	+0.7	+0.0	-9.5
Social Care	-0.2%	-6	0.0	0.0		-0.0	-0.0	-0.2	-0.1	-3.6	-0.0			-3.9	+2.4	0.0	+1.0	+1.7	-0.5	0.0	+0.9	+5.4	-1.0	+2.0	+1.3	+2.3	+0.6	-10.6
Change	-16.6	-0.3%	-2.2%	-2.2%	+5.8%	+1.1%	-0.0%	-0.9%	-2.4%	-0.6%	-1.0%	-21.1%	-1.0%	-1.4%	+2.1%	+2.7%	+0.3%	+3.2%	-0.2%	+0.0%	+2.6%	+1.5%	-1.3%	+3.1%	-0.5%	+0.4%	+0.2%	-0.5%

Year-on-year Summary																												
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.4%	+135	+3.6	-3.7	-0.9	-8.8	-9.7	-5.3	+5.3	+5.6	-10.3	+14.9	-0.7	+9.5	+14.7	+1.5	+23.1	+3.1	+1.9	+1.1	+5.1	+50.6	+6.9	+37.7	-0.5	+44.0	-8.8	+49.7
Community Health & Wellbeing	+34.4%	+5																					-0.0	+8.8	-0.0	+8.8		-1.0
Mental Health	-1.5%	-21	+1.5	-2.0	-1.8	-1.8	-4.0	-4.8	+1.1	+8.2		-4.3	-0.7	-0.4	+0.6		-1.2	+0.6	-0.8	+0.6	-0.2	-0.5	-0.1	-4.0	-8.1	-12.3	-3.1	-9.4
Primary Care	+0.4%	+6	+2.1	-1.7	+0.9	-6.9	-5.5	-2.1	+3.4	+4.6	-10.3	+19.7		+15.3	+17.8	+1.5	-0.4	-0.8	+3.3	+1.0	+10.2	+32.7	+6.0	+23.5	+10.0	+39.5	-1.6	+69.6
Disabilities	+3.5%	+53.0	0.0	0.0		0.0	0.0	-4.0	+0.9	+2.1		-0.6		-1.5	+0.8		+24.7	+3.6	-0.6		-4.9	+23.7	0.0	+5.3	-0.1	+5.1	+1.4	+24.3
Older People	-2.9%	-45.8				-0.2	-0.2	+5.5	-0.0	-9.3	-0.0			-3.8	-4.5	0.0		-0.3		-0.5		-5.3	+1.0	+4.1	-2.3	+2.8	-5.6	-33.6
Social Care	-0.2%	-6	0.0	0.0		-0.2	-0.2	+1.5	+0.9	-7.2	-0.0	-0.6		-5.3	-3.7	0.0	+24.7	+3.3	-0.6	-0.5	-4.9	+18.4	+1.0	+9.4	-2.4	+7.9	-4.1	-9.4
Change	+135.3	+2.4%	+8.7%	-4.2%	-2.0%	-14.0%	-4.1%	-1.6%	+5.0%	+0.6%	-5.2%	+93.3%	-26.4%	+0.6%	+4.1%	+22.2%	+8.7%	+3.7%	+2.5%	+28.3%	+8.8%	+5.9%	+11.8%	+24.1%	-0.1%	+6.7%	-3.9%	+2.4%

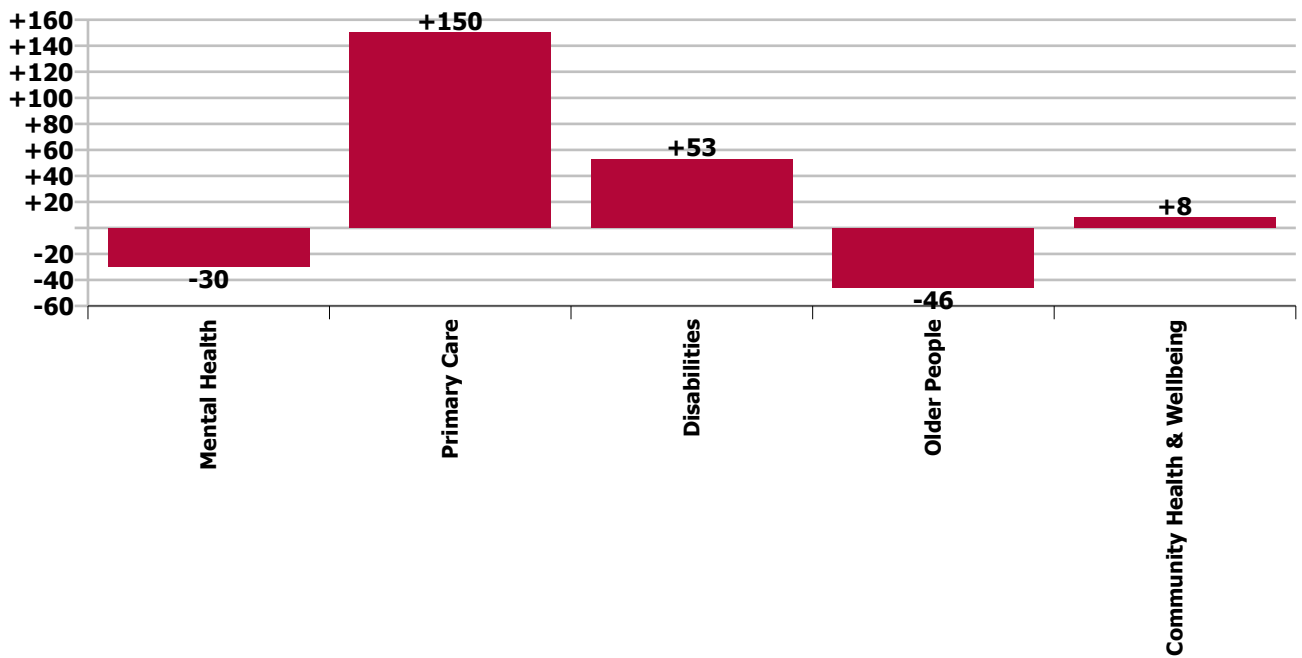




Care Group change since: Oct 2021



Care Group change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2021

Nov 2021 (Dec 2016 figure: 5,236)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	5,748	+512	+370	+188	+203	+57	-17	+9.8%	+6.9%	+3.4%	+3.7%	+1.0%	-0.3%
Consultant Medicine	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	41	+9	+7	+7	+1	+2	-1	+29.0%	+22.2%	+19.6%	+3.1%	+4.5%	-3.0%
Consultant Surgery	0	-1	-1	+0	+0	+0	+0	-70.5%	-70.5%	+26.7%	+52.0%	+26.7%	+153.3%
Consultants	46	+10	+9	+9	+3	+4	-1	+29.4%	+23.2%	+24.0%	+8.0%	+9.2%	-2.2%
Registrar	69	+17	+9	+10	+11	+5	-2	+33.6%	+15.9%	+17.8%	+18.5%	+7.0%	-2.4%
Senior Registrar	16	+8	+7	+4	-1	-6	-0	+98.3%	+86.6%	+37.9%	-6.7%	-26.2%	-0.9%
Registrars	85	+25	+17	+15	+10	-1	-2	+42.2%	+24.7%	+21.1%	+12.8%	-1.3%	-2.2%
Senior House Officer	42	+5	+4	-0	+6	-1	+2	+13.6%	+11.1%	-0.4%	+16.7%	-2.4%	+5.8%
SHO/ Interns	42	+5	+4	-0	+6	-1	+2	+13.6%	+11.1%	-0.4%	+16.7%	-2.4%	+5.8%
Dentists	22	+0	-0	-2	+0	+0	-0	+0.0%	-1.5%	-7.2%	+1.7%	+1.2%	-0.1%
Other Medical	32	-6	-6	-6	-5	-8	+1	-15.5%	-15.3%	-16.4%	-14.3%	-20.6%	+1.9%
Medical/ Dental, other	54	-6	-6	-8	-5	-8	+1	-9.9%	-10.3%	-13.0%	-8.5%	-13.1%	+1.1%
Medical & Dental	226	+35	+23	+15	+14	-6	-0	+18.1%	+11.6%	+7.3%	+6.6%	-2.7%	-0.0%
Clinical Nurse/ Midwife Manager	252	+16	+13	-1	+11	-4	-3	+6.7%	+5.5%	-0.5%	+4.8%	-1.5%	-1.2%
Director Nursing/Midwifery, Assistant	42	+4	+1	+3	-3	-1	+0	+12.0%	+3.1%	+6.4%	-6.4%	-3.3%	+0.6%
Director of Nursing/Midwifery	22	+2	+2	+1	-1	-1	+0	+7.4%	+7.9%	+5.6%	-3.5%	-6.2%	+0.9%
Nurse/ Midwife Manager	317	+22	+16	+3	+8	-7	-3	+7.4%	+5.3%	+0.8%	+2.5%	-2.1%	-0.9%
Advanced Nurse/ Midwife Practitioner	14	+11	+10	+8	+5	+3	-1	+361.3%	+246.0%	+130.7%	+53.8%	+27.0%	-7.2%
Clinical Nurse/ Midwife Specialist	98	+34	+21	+20	+14	+1	-2	+53.0%	+27.2%	+25.3%	+17.3%	+1.1%	-1.7%
Nurse/ Midwife Specialist & AN/MP	112	+45	+31	+28	+19	+4	-3	+66.8%	+38.0%	+32.8%	+20.8%	+3.7%	-2.4%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	119	-8	+20	+21	+29	-1	+5	-6.6%	+20.1%	+21.2%	+32.7%	-1.1%	+4.1%
Staff Nurse [Psychiatric]	374	-8	+3	+4	+3	+9	+1	-2.2%	+0.9%	+1.1%	+0.7%	+2.5%	+0.4%
Staff Nurses [General/ Children's]	415	-34	-50	-40	-22	-8	-12	-7.5%	-10.8%	-8.9%	-5.1%	-1.9%	-2.8%
Staff Nurse/ Staff Midwife	907	-51	-28	-16	+10	-0	-6	-5.3%	-3.0%	-1.7%	+1.1%	-0.0%	-0.6%
Public Health Nurse	189	+12	+15	+2	-3	-10	-2	+7.0%	+8.4%	+0.9%	-1.5%	-5.0%	-1.0%
Pre-registration Nurse/ Midwife Intern	8	+8	-5	+8	+8	+8	-12	-100.0%	-37.7%	-100.0%	+6725.0%	-100.0%	-58.7%
Pre-registration Nurse Intern (COVID-19)						-11	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	20	+9	+4	+7	+16	+20	+2	+79.5%	+23.4%	+51.8%	+393.5%	-100.0%	+8.7%
Nursing/ Midwifery awaiting registration	3	+3	+3	-8	-2	+3	+3	-100.0%	-100.0%	-74.1%	-40.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	31	+20	+2	+7	+22	+20	-8	+179.8%	+5.6%	+28.3%	+247.0%	+183.7%	-21.1%
Nursing/ Midwifery other	2	+2	-0	-1	-0	+0	-0	-100.0%	-1.0%	-34.0%	-1.0%	+23.7%	-1.0%
Nursing & Midwifery	1,557	+50	+35	+22	+56	+7	-21	+3.3%	+2.3%	+1.4%	+3.7%	+0.5%	-1.4%
Dietitians	24	+6	+4	+3	+4	-2	-1	+33.4%	+22.9%	+17.0%	+20.8%	-6.2%	-5.0%

Nov 2021 (Dec 2016 figure: 5,236)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	5,748	+512	+370	+188	+203	+57	-17	+9.8%	+6.9%	+3.4%	+3.7%	+1.0%	-0.3%
Occupational Therapists	126	+16	+15	+8	+9	-2	-0	+14.5%	+13.9%	+6.5%	+7.9%	-1.9%	-0.3%
Orthoptists	1	-1	-1	-1	-1	-1	+1	-37.5%	-37.5%	-37.5%	-37.5%	-40.5%	-100.0%
Physiotherapists	105	+27	+16	+16	+16	+11	+4	+34.2%	+18.6%	+17.7%	+18.0%	+11.7%	+3.5%
Podiatrists & Chiropodists	15	+6	+7	+8	+8	+7	+1	+73.6%	+91.7%	+111.2%	+110.0%	+96.8%	+3.7%
Speech & Language Therapists	105	+15	+11	+1	+0	-1	+4	+16.6%	+11.5%	+1.2%	+0.1%	-0.6%	+4.4%
Therapy Professions	375	+69	+53	+35	+37	+13	+8	+22.6%	+16.6%	+10.4%	+10.8%	+3.5%	+2.1%
Audiology	7	+2	+1	+1	+2	+1	+0	+48.3%	+19.7%	+19.0%	+41.0%	+16.4%	+3.3%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	8	+1	+2	+2	+2	+1	+0	+17.1%	+33.5%	+32.9%	+30.9%	+12.9%	+2.7%
Social Care	288	+96	+83	+56	+43	+20	+1	+50.0%	+40.2%	+24.3%	+17.7%	+7.6%	+0.3%
Social Workers	87	+12	+11	+5	+3	+3	+3	+15.4%	+14.0%	+6.6%	+3.8%	+4.1%	+3.2%
Psychologists	80	-3	-1	-4	+7	+2	-0	-3.6%	-1.2%	-4.3%	+9.2%	+2.9%	-0.2%
Pharmacy	5	-0	+1	+1	+0	+1		-4.5%	+16.7%	+17.0%	+7.9%	+29.7%	
Counsellor Therapists	21	+11	+10	+9	+10	+8	-0	+108.7%	+92.9%	+71.3%	+87.9%	+56.9%	-0.5%
Dental Hygienists	5	+2	+3	+1	+1	+0	+0	+53.4%	+117.9%	+20.2%	+17.3%	+6.3%	+0.2%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	-6	-6	-6	-4	-1	+2	-15.2%	-15.2%	-15.0%	-9.2%	-2.7%	+4.9%
Play Therapists/ Specialists	1	-3	-3	-3	-3		+0	-72.1%	-72.3%	-72.1%	-72.1%		+2.0%
H&SC, Other	63	+1	+3	+1	+4	+7	+2	+2.1%	+5.4%	+1.0%	+7.3%	+12.2%	+2.6%
Health & Social Care Professionals	907	+176	+152	+97	+97	+48	+13	+24.1%	+20.1%	+12.0%	+11.9%	+5.6%	+1.5%
Executive Management	12	+2	+1	+1	+2	+1		+25.1%	+4.9%	+8.6%	+20.8%	+7.8%	
Senior Management (VIII & GM)	53	+14	+10	+6	+7	+6	-1	+36.6%	+24.2%	+13.0%	+15.3%	+12.9%	-1.6%
Management (VIII & above)	65	+17	+11	+7	+9	+7	-1	+34.3%	+20.0%	+12.2%	+16.3%	+11.9%	-1.3%
Administrative/ Supervisory (V to VII)	195	+92	+77	+71	+61	+34	+6	+90.3%	+66.0%	+57.9%	+45.7%	+21.4%	+3.1%
Clerical (III & IV)	444	+1	-25	-42	-24	-4	-2	+0.2%	-5.3%	-8.6%	-5.1%	-0.8%	-0.5%
Management & Administrative	704	+110	+63	+37	+46	+38	+3	+18.5%	+9.9%	+5.5%	+7.0%	+5.7%	+0.4%
Catering	37	-3	+1	-4	-3	-1	+0	-6.6%	+2.7%	-9.5%	-6.8%	-3.7%	+1.3%
Household Services	58	-24	-17	-12	-5	-4	-1	-28.9%	-22.6%	-17.0%	-8.0%	-6.1%	-1.2%
Other Support	39	-5	-4	-4	-1	+0	-1	-12.4%	-9.8%	-8.4%	-2.0%	+0.9%	-1.3%
Portering	12	-5	-6	-6	-4	-2	+1	-28.0%	-33.1%	-32.1%	-25.4%	-16.4%	+6.4%
Support	145	-36	-26	-25	-12	-7	-0	-19.9%	-15.1%	-14.6%	-7.9%	-4.7%	-0.0%
Maintenance/ Technical	73	-1	+1	+1	+5	-0	+1	-1.3%	+1.0%	+1.3%	+7.5%	-0.6%	+0.8%
General Support	218	-37	-25	-24	-7	-8	+1	-14.5%	-10.4%	-9.9%	-3.3%	-3.4%	+0.2%
HCA, Nurse's Aide, etc.	1,362	+115	+68	+31	+8	-1	-0	+9.2%	+5.3%	+2.3%	+0.6%	-0.1%	-0.0%
Health & Social Care Assistants	13	+7	+4	-6	-0	+6	-1	+105.4%	+40.0%	-31.9%	-1.8%	+72.8%	-5.2%

Nov 2021 (Dec 2016 figure: 5,236)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	5,748	+512	+370	+188	+203	+57	-17	+9.8%	+6.9%	+3.4%	+3.7%	+1.0%	-0.3%
Swabber (COVID-19)	64	+64	+64	+64	+64	+15	+2	-100.0%	-100.0%	-100.0%	-100.0%	+30.9%	+2.5%
Health Care Assistants	1,439	+185	+135	+88	+71	+20	+1	+14.8%	+10.4%	+6.5%	+5.2%	+1.4%	+0.1%
Home Help	392	-58	-57	-89	-108	-65	-10	-12.9%	-12.7%	-18.6%	-21.6%	-14.2%	-2.5%
Care, other	305	+50	+43	+42	+34	+23	-2	+19.8%	+16.5%	+16.0%	+12.6%	+8.3%	-0.7%
Patient & Client Care	2,135	+178	+122	+41	-2	-21	-12	+9.1%	+6.0%	+2.0%	-0.1%	-1.0%	-0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2021

Community Health & Wellbeing

Nov 2021 (figure:)	WTE Nov 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 21
Overall	18	+18	+18	+18	+18	+8	+5	-100.0%	-100.0%	-100.0%	-100.0%	+76.8%	+34.4%
Management & Administrative	18	+18	+18	+18	+18	+9	+5	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.3%
Management (VIII & above)	1	+1	+1	+1	+1	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	16	+16	+16	+16	+16	+9	+5	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+0.4%
Clerical (III & IV)	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Patient & Client Care						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Mental Health

Nov 2021 (Dec 2016 figure: 1,283)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,315	+33	+9	-23	+7	-25	-21	+2.5%	+0.7%	-1.7%	+0.5%	-1.9%	-1.5%
Medical & Dental	111	+23	+11	+5	+5	-3	-0	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Consultants	39	+9	+7	+6	+1	+2	-1	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Registrars	34	+11	+6	+4	+1	-2	-0	+0.4%	+0.2%	+0.1%	+0.0%	-0.1%	-0.0%
SHO/ Interns	38	+6	+0	-4	+3	-2	+1	+0.2%	+0.0%	-0.1%	+0.1%	-0.0%	+0.0%
Medical/ Dental, other		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	602	+37	+34	+16	+25	+6	-13	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	146	+3	+7	-8	+1	-5	-2	+0.0%	+0.0%	-0.1%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	80	+35	+21	+20	+12	+1	-1	+0.8%	+0.3%	+0.3%	+0.2%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	363	-13	+9	+6	+6	+9	+0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	11	+11	-2	+0	+6	+1	-10	-1.0%	-0.2%	+0.0%	+1.3%	+0.1%	-0.5%
Nursing/ Midwifery other	2	+2	-0	-1	-0	+0	-0	-1.0%	-0.0%	-0.3%	-0.0%	+0.2%	-0.0%
Health & Social Care Professionals	152	+15	+14	+6	+12	-2	-0	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Therapy Professions	53	+8	+4	+4	+8	-2	-1	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%
Social Care	15	-2	+1	+0	-0	-2	-0	-0.1%	+0.1%	+0.0%	-0.0%	-0.1%	-0.0%
Social Workers	43	+6	+6	+2	+2	+1	+1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Psychologists	37	+2	+2	+1	+3	-0	-0	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Pharmacy	2	-1	-0	-0	-0	+1		-0.3%	-0.1%	-0.1%	-0.1%	+0.4%	+0.0%
H&SC, Other	3	+2	+1	-0	-0	-0	+0	+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	120	-11	-16	-21	-18	-13	-5	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	4	-0	+1	-0	-1	-0	+0	-0.0%	+0.3%	-0.0%	-0.2%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	23	+3	-1	+0	-0	-3	-1	+0.1%	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Clerical (III & IV)	92	-13	-17	-21	-16	-10	-4	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
General Support	62	-19	-11	-7	-2	-3	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Support	28	-17	-10	-8	-8	-3	-1	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	33	-2	-1	+1	+6	+0	+1	-0.1%	-0.0%	+0.0%	+0.2%	+0.0%	+0.0%
Patient & Client Care	268	-13	-23	-22	-16	-9	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	204	-10	-13	-13	-10	-7	-1	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Care, other	64	-3	-10	-9	-5	-2	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Nov 2021 (Dec 2016 figure: 1,238)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,341	+103	+252	+181	+208	+107	+6	+8.3%	+23.1%	+15.6%	+18.3%	+8.6%	+0.4%
Medical & Dental	98	+12	+13	+11	+10	-3	+0	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Consultants	3	+1	+1	+2	+2	+2	+0	+0.5%	+0.5%	+1.6%	+1.7%	+1.6%	+0.1%
Registrars	48	+15	+10	+11	+8	+1	-1	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%	-0.0%
SHO/ Interns	4	-1	+4	+4	+3	+1	+1	-0.2%	-1.0%	-1.0%	+2.9%	+0.3%	+0.3%
Medical/ Dental, other	42	-3	-2	-6	-3	-7	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	339	+43	+38	+17	+25	+13	-5	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	26	+3	+1	-0	-2	-2	-1	+0.1%	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	24	+8	+9	+5	+6	+3	-1	+0.5%	+0.6%	+0.3%	+0.4%	+0.1%	-0.1%
Staff Nurse/ Staff Midwife	82	+11	+10	+3	+8	+3	-2	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	188	+12	+14	+2	-3	-10	-2	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	20	+9	+4	+7	+16	+20	+2	+0.8%	+0.2%	+0.5%	+3.9%	-1.0%	+0.1%
Health & Social Care Professionals	366	+66	+63	+44	+53	+27	+8	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Therapy Professions	264	+64	+53	+35	+38	+16	+6	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	8	+1	+2	+2	+2	+1	+0	+0.2%	+0.4%	+0.4%	+0.3%	+0.1%	+0.0%
Social Care	8	-3	-2	-1	-0	-0		-0.3%	-0.2%	-0.1%	-0.0%	-0.1%	+0.0%
Social Workers	5	-4	-2	-2	-2	-1	+0	-0.4%	-0.3%	-0.3%	-0.3%	-0.1%	+0.0%
Psychologists	29	-1	+3	+2	+5	+3	+1	-0.0%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Pharmacy	2	+1	+1	+1	+1	+1		+1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	50	+7	+9	+8	+9	+8	+1	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Management & Administrative	372	+79	+58	+42	+40	+35	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	40	+12	+4	+3	+7	+5	+0	+0.4%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	93	+53	+48	+40	+31	+20	+0	+1.3%	+1.1%	+0.8%	+0.5%	+0.3%	+0.0%
Clerical (III & IV)	239	+14	+6	-1	+1	+10	+1	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	29	-2	-2	-6	-1	-1	+0	-0.1%	-0.1%	-0.2%	-0.0%	-0.0%	+0.0%
Support	19	-3	-3	-7	-2	-3	+0	-0.1%	-0.1%	-0.3%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	10	+1	+1	+1	+1	+2		+0.1%	+0.1%	+0.1%	+0.1%	+0.3%	+0.0%
Patient & Client Care	138	-96	+81	+73	+80	+35	+1	-0.4%	+1.4%	+1.1%	+1.4%	+0.3%	+0.0%
Health Care Assistants	76	+69	+67	+56	+61	+19	+1	+10.4%	+7.8%	+2.9%	+4.3%	+0.3%	+0.0%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	62	+4	+14	+17	+19	+16	-0	+0.1%	+0.3%	+0.4%	+0.4%	+0.4%	-0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2021 (Dec 2016 figure: 1,338)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,558	+219	+163	+138	+61	+42	+12	+16.4%	+11.7%	+9.7%	+4.1%	+2.8%	+0.8%
Medical & Dental	6	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	244	-32	-28	-9	-5	-10	+5	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	73	+2	-0	+2	-4	-5	+0	+0.0%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	-0	-1	+1	+1	+1	-0	-0.1%	-0.1%	+0.1%	+0.1%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	164	-33	-27	-11	-1	-5	+5	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	355	+98	+76	+49	+35	+26	+6	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	36	+1	-1	-0	-6	+2	+3	+0.0%	-0.0%	-0.0%	-0.1%	+0.1%	+0.1%
Social Care	266	+101	+84	+58	+44	+22	+1	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	29	+7	+4	+4	+3	+3	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%
Psychologists	14	-5	-5	-6	-2		-1	-0.2%	-0.3%	-0.3%	-0.1%	+0.0%	-0.0%
H&SC, Other	11	-6	-6	-7	-5	-1	+1	-0.4%	-0.4%	-0.4%	-0.3%	-0.1%	+0.1%
Management & Administrative	115	+13	+7	+11	+9	+5	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	17	+3	+3	+2	+1	+1	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.1%
Administrative/ Supervisory (V to VII)	49	+13	+7	+10	+8	+4	+2	+0.4%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	50	-3	-3	-2	+0	-0	+1	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%
General Support	57	-1	-2	-0	-0	+1	+1	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Support	45	-0	-2	-1	+0	+2	+1	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	13	-0	-1	+1	-1	-0	-0	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	780	+141	+110	+86	+22	+19	-1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	647	+123	+93	+74	+23	+22	+1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	133	+18	+17	+12	-1	-2	-2	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Nov 2021 (Dec 2016 figure: 1,376)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,516	+139	-71	-126	-90	-74	-18	+10.1%	-4.5%	-7.7%	-5.6%	-4.7%	-1.2%
Medical & Dental	10	-0	-1	-1	-1	-0	-0	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Medical/ Dental, other	10	-0	-1	-1	-1	-0	-0	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing & Midwifery	372	+1	-9	-2	+10	-2	-9	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	71	+15	+9	+9	+13	+5	-0	+0.3%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	-0	-0		-1.0%	-1.0%	-1.0%	-0.0%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	298	-16	-20	-13	-3	-7	-9	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	1	+0	+0	-0	+0	-0	-0	+0.2%	+0.1%	-0.0%	+0.2%	-0.0%	-0.0%
Health & Social Care Professionals	34	-2	-1	-2	-4	-4	-0	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Therapy Professions	22	-4	-3	-3	-3	-3	-0	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Science/ Diagnostics	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	10	+3	+2	+1	+0		+0	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Pharmacy	1	-0	-0	-0	-1	-1		-0.0%	-0.0%	-0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	79	+11	-3	-13	-2	+2	+1	+0.2%	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	3	+1	+2	+1	+1	+1	-0	+0.5%	+2.0%	+0.5%	+0.5%	+0.5%	-0.0%
Administrative/ Supervisory (V to VII)	14	+8	+7	+5	+6	+5	+0	+1.2%	+1.0%	+0.6%	+0.8%	+0.5%	+0.0%
Clerical (III & IV)	62	+2	-12	-19	-9	-4	+1	+0.0%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
General Support	71	-16	-10	-11	-4	-5	+0	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Support	53	-16	-11	-10	-3	-3	+0	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	17	+0	+1	-1	-2	-2	-0	+0.0%	+0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	949	+146	-47	-96	-90	-65	-9	+0.2%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	512	+4	-12	-29	-3	-14	-0	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Home Help	392	+111	-57	-89	-108	-65	-10	+0.4%	-0.1%	-0.2%	-0.2%	-0.1%	-0.0%
Care, other	46	+31	+22	+22	+21	+13	+1	+2.1%	+0.9%	+0.9%	+0.9%	+0.4%	+0.0%

Source: Health Service Personnel Census