

CHO 2 Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,545	5,690	5,717	5,764	+48	+74	1.3 %	+219	4.0 %	6,733
Consultants	42	42	48	47	-1	+5	11.7 %	+4	10.4 %	51
Registrars	75	86	89	87	-2	+1	0.9 %	+11	15.3 %	90
SHO/ Interns	36	43	38	40	+2	-3	-7.7 %	+4	10.3 %	41
Medical/ Dental, other	59	62	53	53	+0	-9	-14.0 %	-6	-9.5 %	64
Medical & Dental	212	232	227	226	-1	-6	-2.7 %	+14	6.6 %	246
Nurse/ Midwife Manager	309	323	317	319	+2	-4	-1.2 %	+11	3.4 %	339
Nurse/ Midwife Specialist & AN/MP	93	108	112	115	+3	+7	6.3 %	+22	23.8 %	121
Staff Nurse/ Staff Midwife	898	908	911	913	+2	+5	0.6 %	+15	1.7 %	1,051
Public Health Nurse	192	199	187	191	+3	-8	-4.0 %	-1	-0.5 %	223
Pre-registration Nurse/ Midwife Intern	0		22	20	-2	+20	+20	+20	16433.3 %	26
Pre-registration Nurse Intern (COVID-19)		11	1	1	-0	+1	+1	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	4		12	18	+6	+14	+14	+14	354.0 %	20
Nursing/ Midwifery awaiting registration	5					-5	-5	-5	-100.0 %	
Nursing/ Midwifery Student	9	11	35	39	+4	+28	259.4 %	+30	339.7 %	47
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,564	1,579	+15	+29	1.9 %	+77	5.1 %	1,783
Therapy Professions	338	362	355	367	+12	+5	1.3 %	+29	8.5 %	423
Health Science/ Diagnostics	6	8	8	8	+1	+1	10.0 %	+2	27.5 %	9
Social Care	245	268	282	288	+5	+19	7.2 %	+43	17.3 %	354
Social Workers	84	84	82	84	+2	+1	0.8 %	+0	0.5 %	99
Psychologists	73	78	81	80	-1	+2	3.2 %	+7	9.4 %	93
Pharmacy	5	4	5	5	-0	+1	29.7 %	+0	7.9 %	6
H&SC, Other	59	56	61	62	+1	+5	9.4 %	+3	4.6 %	73
Health & Social Care Professionals	811	859	874	894	+20	+35	4.0 %	+83	10.3 %	1,057
Management (VIII & above)	56	58	65	66	+1	+8	13.3 %	+10	17.9 %	68
Administrative/ Supervisory (V to VII)	134	160	180	189	+8	+28	17.7 %	+55	41.2 %	200
Clerical (III & IV)	468	448	439	446	+8	-1	-0.3 %	-21	-4.6 %	511
Management & Administrative	657	666	684	701	+17	+35	5.3 %	+44	6.6 %	779
Support	158	152	148	145	-2	-7	-4.7 %	-12	-7.9 %	208
Maintenance/ Technical	68	74	72	72	+1	-1	-1.4 %	+5	6.6 %	75
General Support	226	226	220	218	-2	-8	-3.6 %	-8	-3.5 %	283
Health Care Assistants	1,367	1,419	1,435	1,438	+3	+19	1.4 %	+71	5.2 %	1,669
Home Help	499	456	408	402	-6	-55	-12.0 %	-98	-19.6 %	548
Care, other	271	281	306	307	+1	+26	9.1 %	+36	13.4 %	368
Patient & Client Care	2,137	2,156	2,148	2,147	-1	-10	-0.5 %	+9	0.4 %	2,585

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Community Health & Wellbeing

Oct 2021	WTE	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2021
Total Community Health & Wellbeing		10	8	13	+5	3.15	31.5 %	+13	-100.0 %	18

Mental Health

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Mental Health	1,308	1,340	1,335	1,336	+1	-4.18	-0.3 %	+28	2.1 %	1,444
Consultants	38	37	41	40	-1	3.03	8.2 %	+3	6.7 %	43
Registrars	33	37	35	35	-0	-1.56	-4.3 %	+2	5.6 %	37
SHO/ Interns	35	40	35	37	+2	-3.31	-8.3 %	+2	4.8 %	38
Medical/ Dental, other	1	1				-1.00	-100.0 %	-1	-100.0 %	
Medical & Dental	107	114	111	112	+0	-2.84	-2.5 %	+5	4.7 %	118
Nurse/ Midwife Manager	146	151	147	148	+2	-2.65	-1.8 %	+3	1.8 %	153
Nurse/ Midwife Specialist & AN/MP	67	79	79	81	+2	1.90	2.4 %	+14	20.1 %	83
Staff Nurse/ Staff Midwife	357	355	365	363	-2	8.38	2.4 %	+6	1.6 %	396
Pre-registration Nurse/ Midwife Intern	0		22	20	-2	19.84	-100.0 %	+20	16433.3 %	26
Pre-registration Nurse Intern (COVID-19)		10	1	1	-0	-9.18	-90.2 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	5	10	23	21	-2	10.66	104.7 %	+16	327.9 %	27
Nursing/ Midwifery other	2	2	2	2		0.40	25.0 %		0.0 %	2
Nursing & Midwifery	577	597	615	615	-0	18.69	3.1 %	+38	6.6 %	661
Therapy Professions	45	55	53	54	+1	-1.14	-2.1 %	+9	19.2 %	59
Social Care	15	16	15	15	+0	-1.43	-8.9 %	-0	-0.7 %	17
Social Workers	41	42	42	42	+0	0.26	0.6 %	+1	2.8 %	46
Psychologists	34	37	38	37	-1	-0.10	-0.3 %	+3	9.9 %	41
Pharmacy	3	2	2	2	-0	0.65	37.4 %	-0	-5.2 %	3
H&SC, Other	3	3	3	3	-0	-0.21	-7.0 %	-0	-7.0 %	3
Health & Social Care Professionals	140	155	153	153	+0	-1.97	-1.3 %	+13	9.1 %	169
Management (VIII & above)	5	4	3	4	+1	-0.23	-5.8 %	-1	-24.6 %	4
Administrative/ Supervisory (V to VII)	24	26	26	24	-2	-2.23	-8.4 %	+1	2.8 %	25
Clerical (III & IV)	109	102	95	97	+2	-5.38	-5.3 %	-12	-11.1 %	110
Management & Administrative	138	133	124	125	+1	-7.84	-5.9 %	-13	-9.2 %	139
Support	36	31	29	29	-0	-1.99	-6.4 %	-7	-19.2 %	33
Maintenance/ Technical	27	33	32	32	+0	-0.71	-2.1 %	+5	20.3 %	33
General Support	63	64	62	62	-0	-2.70	-4.2 %	-1	-2.3 %	66
Health Care Assistants	215	211	205	205	+0	-5.81	-2.8 %	-9	-4.4 %	218
Care, other	69	66	65	65	-0	-1.71	-2.6 %	-5	-6.6 %	73
Patient & Client Care	284	278	270	270	-0	-7.52	-2.7 %	-14	-4.9 %	291

Primary Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Primary Care	1,134	1,235	1,289	1,336	+47	100.83	8.2 %	+202	17.8 %	1,534
Consultants	1	1	3	3	-0	1.85	142.3 %	+2	152.0 %	4
Registrars	40	47	51	50	-2	2.32	4.9 %	+10	24.0 %	51
SHO/ Interns	1	3	3	3		0.00	0.0 %	+2	200.0 %	3
Medical/ Dental, other	46	49	41	42	+0	-7.51	-15.3 %	-4	-8.6 %	52
Medical & Dental	88	101	99	98	-1	-3.34	-3.3 %	+10	10.9 %	110
Nurse/ Midwife Manager	27	28	28	26	-1	-1.61	-5.8 %	-1	-3.8 %	30
Nurse/ Midwife Specialist & AN/MP	17	21	24	25	+1	3.95	18.8 %	+8	44.6 %	28
Staff Nurse/ Staff Midwife	74	79	79	84	+6	5.07	6.4 %	+10	13.6 %	104
Public Health Nurse	191	198	186	190	+3	-7.90	-4.0 %	-1	-0.6 %	222
Post-registration Nurse/ Midwife Student	4		12	18	+6	18.16	-100.0 %	+14	354.0 %	20
Nursing/ Midwifery Student	4		12	18	+6	18.16	-100.0 %	+14	354.0 %	20
Nursing & Midwifery	313	326	329	343	+14	17.67	5.4 %	+30	9.5 %	404
Therapy Professions	226	248	245	258	+13	9.81	4.0 %	+32	13.9 %	298
Health Science/ Diagnostics	6	7	7	8	+1	0.75	10.9 %	+2	30.3 %	8
Social Care	8	9	7	8	+1	-0.44	-5.1 %	-0	-2.7 %	9
Social Workers	7	6	4	5	+1	-1.00	-17.2 %	-2	-30.2 %	5
Psychologists	24	27	28	29	+1	2.05	7.7 %	+5	19.2 %	34
Pharmacy	1	1	2	2	+0	1.00	100.0 %	+1	100.0 %	2
H&SC, Other	40	42	46	49	+3	7.11	17.0 %	+9	21.9 %	54
Health & Social Care Professionals	312	339	339	358	+19	19.28	5.7 %	+45	14.5 %	410
Management (VIII & above)	33	35	40	40	-0	4.95	14.0 %	+7	22.1 %	42
Administrative/ Supervisory (V to VII)	62	73	87	93	+6	19.77	27.1 %	+31	49.8 %	97
Clerical (III & IV)	238	229	235	238	+4	9.59	4.2 %	+0	0.2 %	268
Management & Administrative	333	337	362	371	+9	34.31	10.2 %	+39	11.6 %	407
Support	21	22	19	19	-0	-3.28	-14.9 %	-2	-10.0 %	39
Maintenance/ Technical	9	8	10	10	-0	2.01	25.2 %	+1	11.0 %	10
General Support	30	30	29	29	-0	-1.27	-4.2 %	-1	-3.6 %	49
Health Care Assistants	14	57	71	75	+4	17.95	31.5 %	+61	423.9 %	84
Care, other	43	46	60	62	+2	16.23	35.4 %	+19	44.6 %	70
Patient & Client Care	57	103	132	137	+5	34.18	33.3 %	+80	139.3 %	154

Social Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Social Care	3,103	3,105	3,084	3,079	-5	-25.78	-0.8 %	-23	-0.8 %	3,737
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical/ Dental, other	12	12	12	11	-0	-0.17	-1.5 %	-1	-5.5 %	12
Medical & Dental	18	17	17	17	-0	-0.17	-1.0 %	-1	-3.8 %	18
Nurse/ Midwife Manager	136	144	143	144	+2	0.26	0.2 %	+9	6.5 %	156
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	-0	0.95	12.3 %	+1	10.0 %	10
Staff Nurse/ Staff Midwife	466	474	468	466	-2	-8.15	-1.7 %	-0	-0.1 %	551
Public Health Nurse	1	1	1	1		0.00	0.0 %	+0	25.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
Nursing & Midwifery	611	628	620	620	+0	-7.61	-1.2 %	+9	1.5 %	718
Therapy Professions	67	59	57	55	-1	-3.80	-6.4 %	-12	-17.2 %	66
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Care	222	243	261	265	+4	21.31	8.8 %	+43	19.3 %	328
Social Workers	36	36	37	38	+1	1.44	4.0 %	+1	3.9 %	48
Psychologists	16	14	15	15	-0	0.51	3.6 %	-1	-6.6 %	18
Pharmacy	1	1	1	1		-0.53	-51.5 %	-1	-50.5 %	1
H&SC, Other	16	12	12	10	-2	-1.63	-14.0 %	-6	-36.9 %	16
Health & Social Care Professionals	358	366	382	384	+1	17.30	4.7 %	+25	7.1 %	478
Management (VIII & above)	18	18	21	21	+0	3.06	17.2 %	+3	16.5 %	21
Administrative/ Supervisory (V to VII)	48	54	61	60	-1	6.68	12.5 %	+12	25.5 %	62
Clerical (III & IV)	121	116	109	111	+2	-5.36	-4.6 %	-11	-8.8 %	132
Management & Administrative	187	187	190	192	+1	4.38	2.3 %	+5	2.5 %	215
Support	101	99	99	97	-2	-1.83	-1.8 %	-3	-3.4 %	136
Maintenance/ Technical	32	32	29	30	+1	-2.35	-7.3 %	-2	-6.1 %	32
General Support	133	132	129	127	-1	-4.18	-3.2 %	-5	-4.0 %	168
Health Care Assistants	1,138	1,151	1,158	1,158	-0	7.02	0.6 %	+20	1.7 %	1,367
Home Help	499	456	408	402	-6	-54.58	-12.0 %	-98	-19.6 %	548
Care, other	159	168	180	180	-0	12.06	7.2 %	+22	13.7 %	225
Patient & Client Care	1,796	1,775	1,746	1,740	-6	-35.50	-2.0 %	-57	-3.1 %	2,140

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Disabilities

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Disabilities	1,497	1,516	1,540	1,546	+5	+30	2.0 %	+49	3.2 %	1,920
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	6	6	6	6			0.0 %		0.0 %	7
Nurse/ Midwife Manager	77	78	71	73	+2	-5	-6.3 %	-4	-5.7 %	80
Nurse/ Midwife Specialist & AN/MP	6	6	7	7	-0	+1	17.0 %	+1	13.8 %	8
Staff Nurse/ Staff Midwife	165	169	158	159	+1	-10	-6.1 %	-7	-4.0 %	195
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	249	253	235	238	+3	-15	-5.9 %	-10	-4.1 %	283
Therapy Professions	41	34	36	33	-3	-1	-3.2 %	-8	-20.5 %	41
Social Care	222	243	261	265	+4	+21	8.8 %	+43	19.3 %	328
Social Workers	26	26	27	27	+0	+1	5.6 %	+1	4.7 %	37
Psychologists	16	14	15	15	-0	+1	3.6 %	-1	-6.6 %	18
H&SC, Other	16	12	12	10	-2	-2	-14.0 %	-6	-36.9 %	16
Health & Social Care Professionals	321	329	350	350	-0	+21	6.2 %	+29	8.9 %	440
Management (VIII & above)	16	16	18	18	+0	+2	13.0 %	+2	12.3 %	18
Administrative/ Supervisory (V to VII)	40	44	48	47	-1	+2	4.8 %	+6	15.2 %	48
Clerical (III & IV)	50	50	50	49	-1	-1	-2.1 %	-1	-1.2 %	62
Management & Administrative	106	110	115	113	-2	+3	2.8 %	+8	7.1 %	128
Support	45	43	43	44	+1	+1	2.5 %	-1	-1.3 %	75
Maintenance/ Technical	13	13	12	13	+1	-0	-2.8 %	-0	-3.8 %	14
General Support	58	56	55	57	+1	+1	1.3 %	-1	-1.8 %	89
Health Care Assistants	623	625	642	645	+4	+20	3.3 %	+22	3.5 %	795
Care, other	134	136	137	136	-1	+0	0.0 %	+2	1.2 %	178
Patient & Client Care	757	761	778	781	+3	+20	2.7 %	+24	3.1 %	973

Older People

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Older People	1,606	1,590	1,544	1,534	-10	-56	-3.5 %	-72	-4.5 %	1,817
Medical/ Dental, other	11	11	11	10	-0	-0	-1.6 %	-1	-6.0 %	11
Medical & Dental	11	11	11	10	-0	-0	-1.6 %	-1	-6.0 %	11
Nurse/ Midwife Manager	58	66	72	71	-1	+5	7.8 %	+13	22.8 %	76
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	-0	-0	-1.0 %	-0	-1.0 %	2

Staff Nurse/ Staff Midwife	301	305	310	307	-2	+2	0.7 %	+6	2.0 %	356
Public Health Nurse	1	1	1	1			0.0 %	+0	25.0 %	1
Nursing & Midwifery	362	374	385	382	-3	+7	2.0 %	+20	5.4 %	435
Health & Social Care Professionals	37	37	32	34	+2	-3	-8.7 %	-3	-9.0 %	38
Management (VIII & above)	2	2	3	3	+0	+1	50.0 %	+1	50.0 %	3
Administrative/ Supervisory (V to VII)	8	9	13	14	+0	+5	49.8 %	+6	79.8 %	14
Clerical (III & IV)	72	66	59	62	+3	-4	-6.6 %	-10	-14.0 %	70
Management & Administrative	81	77	75	78	+3	+1	1.6 %	-3	-3.6 %	87
Support	56	56	56	53	-3	-3	-5.2 %	-3	-5.1 %	61
Maintenance/ Technical	19	19	17	18	+0	-2	-10.2 %	-1	-7.7 %	18
General Support	75	76	73	71	-3	-5	-6.5 %	-4	-5.7 %	79
Health Care Assistants	515	526	516	512	-4	-13	-2.6 %	-3	-0.5 %	572
Home Help	499	456	408	402	-6	-55	-12.0 %	-98	-19.6 %	548
Care, other	24	33	44	45	+1	+12	36.9 %	+20	82.2 %	47
Patient & Client Care	1,039	1,015	968	959	-9	-56	-5.5 %	-80	-7.7 %	1,167

CHO 2 Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,545	5,690	5,717	5,764	+48	+74	1.3 %	+219	4.0 %	6,733
HSE	4,256	4,393	4,394	4,432	+38	+40	0.9 %	+176	4.1 %	5,046
Section 38 Voluntary Agencies	1,288	1,298	1,322	1,332	+9	+34	2.6 %	+43	3.4 %	1,687

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,256	4,393	4,394	4,432	+38	+40	0.9 %	+176	4.1 %	5,046
Consultants	40	39	46	44	-1	+5	12.4 %	+4	11.0 %	48
Registrars	73	84	87	85	-2	+1	0.9 %	+11	15.7 %	88
SHO/ Interns	36	43	38	40	+2	-3	-7.7 %	+4	10.3 %	41
Medical/ Dental, other	59	62	53	53	+0	-9	-14.0 %	-6	-9.5 %	64
Medical & Dental	208	228	223	222	-1	-6	-2.8 %	+14	6.7 %	241
Nurse/ Midwife Manager	241	255	255	255	+0	+0	0.2 %	+14	5.8 %	269
Nurse/ Midwife Specialist & AN/MP	88	103	107	110	+3	+7	6.6 %	+22	25.4 %	115
Staff Nurse/ Staff Midwife	778	784	794	794	-0	+10	1.2 %	+16	2.1 %	905
Public Health Nurse	192	199	187	191	+3	-8	-4.0 %	-1	-0.5 %	223
Pre-registration Nurse/ Midwife Intern	0		22	20	-2	+20	-100.0 %	+20	16433.3 %	26
Pre-registration Nurse Intern (COVID-19)		10	1	1	-0	+1	-90.2 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	4		12	18	+6	+14	-100.0 %	+14	354.0 %	20
Nursing/ Midwifery awaiting registration	5					-5	-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	10	35	39	+4	+29	283.1 %	+30	339.7 %	47
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,381	1,391	+11	+38	2.8 %	+82	6.2 %	1,561
Therapy Professions	304	333	326	339	+13	+6	1.7 %	+35	11.5 %	387
Health Science/ Diagnostics	6	8	8	8	+1	+1	10.0 %	+2	27.5 %	9
Social Care	50	57	52	54	+1	-4	-6.2 %	+4	8.1 %	58
Social Workers	58	58	56	58	+2	-0	-0.6 %	-1	-1.6 %	63
Psychologists	59	66	68	68	-1	+2	3.0 %	+8	13.7 %	77
Pharmacy	5	4	5	5	-0	+1	29.7 %	+0	7.9 %	6
H&SC, Other	43	45	49	52	+3	+7	15.4 %	+9	19.8 %	57
Health & Social Care Professionals	525	570	563	582	+19	+13	2.2 %	+57	10.8 %	657
Management (VIII & above)	43	45	52	53	+1	+8	17.1 %	+10	23.3 %	55
Administrative/ Supervisory (V to VII)	99	124	141	149	+8	+25	20.4 %	+50	50.7 %	159
Clerical (III & IV)	431	410	399	407	+8	-3	-0.8 %	-24	-5.5 %	460
Management & Administrative	573	579	592	609	+17	+30	5.2 %	+36	6.3 %	674
Support	113	109	105	101	-3	-8	-7.5 %	-12	-10.5 %	133
Maintenance/ Technical	63	68	68	68	+0	-1	-1.0 %	+5	7.6 %	69
General Support	176	178	172	169	-3	-9	-5.0 %	-7	-4.0 %	202
Health Care Assistants	821	870	872	871	-0	+1	0.1 %	+50	6.1 %	958
Home Help	499	456	408	402	-6	-55	-12.0 %	-98	-19.6 %	548
Care, other	144	159	184	186	+2	+28	17.5 %	+42	29.2 %	205
Patient & Client Care	1,465	1,485	1,463	1,459	-4	-26	-1.7 %	-6	-0.4 %	1,711

Section 38 Voluntary Agencies

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,288	1,298	1,322	1,332	+9	+34	2.6 %	+43	3.4 %	1,687
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	62	64	+2	-4	-6.6 %	-4	-5.2 %	70
Nurse/ Midwife Specialist & AN/MP	5	5	5	5	-0	-0	-0.6 %	-0	-3.9 %	6
Staff Nurse/ Staff Midwife	120	124	117	119	+2	-4	-3.6 %	-1	-0.5 %	146
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	184	188	+4	-10	-4.9 %	-4	-2.3 %	222
Therapy Professions	35	29	29	28	-1	-1	-3.3 %	-6	-18.3 %	36
Social Care	195	211	230	234	+4	+23	10.9 %	+39	19.7 %	296
Social Workers	25	26	26	27	+0	+1	4.0 %	+1	5.5 %	36
Psychologists	14	12	13	13	-0	+1	4.2 %	-1	-8.9 %	16
H&SC, Other	16	12	12	10	-2	-2	-14.0 %	-6	-36.9 %	16
Health & Social Care Professionals	285	290	311	312	+1	+22	7.6 %	+26	9.3 %	400
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	40	40	+0	+3	8.8 %	+5	14.3 %	41
Clerical (III & IV)	37	38	39	40	+0	+2	5.1 %	+2	6.4 %	51
Management & Administrative	85	87	92	92	+0	+5	5.9 %	+7	8.6 %	105
Support	45	43	43	44	+1	+1	2.5 %	-1	-1.3 %	75
Maintenance/ Technical	5	5	4	5	+1	-0	-7.1 %	-0	-6.2 %	6
General Support	50	48	47	49	+1	+1	1.5 %	-1	-1.8 %	81
Health Care Assistants	546	548	563	566	+3	+18	3.3 %	+21	3.8 %	711
Care, other	126	123	122	121	-1	-2	-1.7 %	-6	-4.6 %	163
Patient & Client Care	672	671	685	687	+2	+16	2.4 %	+15	2.2 %	874

CHO 2 Employment by S38 Agency: October 2021

Bros. of Charity, West Region

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,288	1,298	1,322	1,332	+9	+34	2.6 %	+43	3.4 %	1,687
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	62	64	+2	-4	-6.6 %	-4	-5.2 %	70
Nurse/ Midwife Specialist & AN/MP	5	5	5	5	-0	-0	-0.6 %	-0	-3.9 %	6
Staff Nurse/ Staff Midwife	120	124	117	119	+2	-4	-3.6 %	-1	-0.5 %	146
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	184	188	+4	-10	-4.9 %	-4	-2.3 %	222
Therapy Professions	35	29	29	28	-1	-1	-3.3 %	-6	-18.3 %	36
Social Care	195	211	230	234	+4	+23	10.9 %	+39	19.7 %	296
Social Workers	25	26	26	27	+0	+1	4.0 %	+1	5.5 %	36
Psychologists	14	12	13	13	-0	+1	4.2 %	-1	-8.9 %	16
H&SC, Other	16	12	12	10	-2	-2	-14.0 %	-6	-36.9 %	16
Health & Social Care Professionals	285	290	311	312	+1	+22	7.6 %	+26	9.3 %	400
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	40	40	+0	+3	8.8 %	+5	14.3 %	41
Clerical (III & IV)	37	38	39	40	+0	+2	5.1 %	+2	6.4 %	51
Management & Administrative	85	87	92	92	+0	+5	5.9 %	+7	8.6 %	105
Support	45	43	43	44	+1	+1	2.5 %	-1	-1.3 %	75
Maintenance/ Technical	5	5	4	5	+1	-0	-7.1 %	-0	-6.2 %	6
General Support	50	48	47	49	+1	+1	1.5 %	-1	-1.8 %	81
Health Care Assistants	546	548	563	566	+3	+18	3.3 %	+21	3.8 %	711
Care, other	126	123	122	121	-1	-2	-1.7 %	-6	-4.6 %	163
Patient & Client Care	672	671	685	687	+2	+16	2.4 %	+15	2.2 %	874

CHO 2 Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,545	5,690	5,717	5,764	+48	+74	1.3 %	+219	4.0 %	6,733
Consultant Medicine	1	1	3	3	+0	+2	200.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	44	42	-1	+3	7.7 %	+3	6.3 %	46
Consultant Surgery	0	0	0	0	-0	-0	-50.0 %	-0	-40.0 %	1
Consultants	42	42	48	47	-1	+5	11.7 %	+4	10.4 %	51
Registrar	58	64	72	71	-2	+6	9.7 %	+12	21.4 %	74
Senior Registrar	17	22	16	16	-0	-6	-25.6 %	-1	-5.9 %	16
Registrars	75	86	89	87	-2	+1	0.9 %	+11	15.3 %	90
SHO/ Interns	36	43	38	40	+2	-3	-7.7 %	+4	10.3 %	41
Dentists	21	21	21	22	+0	+0	1.3 %	+0	1.8 %	25
Other Medical	38	41	31	32	+0	-9	-22.1 %	-6	-15.9 %	39
Medical/ Dental, other	59	62	53	53	+0	-9	-14.0 %	-6	-9.5 %	64
Medical & Dental	212	232	227	226	-1	+14	-2.7 %	+14	6.6 %	246
Clinical Nurse/ Midwife Manager	241	256	251	255	+4	-1	-0.2 %	+15	6.1 %	273
Director Nursing/Midwifery, Assistant	45	43	42	42	-0	-2	-3.9 %	-3	-6.9 %	43
Director of Nursing/Midwifery	23	24	24	22	-1	-2	-7.0 %	-1	-4.4 %	23
Nurse/ Midwife Manager	309	323	317	319	+2	-4	-1.2 %	+11	3.4 %	339
Advanced Nurse/ Midwife Practitioner	9	11	14	15	+1	+4	36.8 %	+6	65.7 %	15
Clinical Nurse/ Midwife Specialist	84	97	98	100	+2	+3	2.9 %	+16	19.3 %	106
Nurse/ Midwife Specialist & AN/MP	93	108	112	115	+3	+7	6.3 %	+22	23.8 %	121
Staff Nurse [Intellectual Disability]	90	120	115	114	-0	-6	-5.0 %	+25	27.5 %	139
Staff Nurse [Psychiatric]	371	365	374	372	-1	+8	2.1 %	+1	0.3 %	407
Staff Nurses [General/ Children's]	437	423	423	426	+3	+4	0.9 %	-10	-2.4 %	505
Staff Nurse/ Staff Midwife	898	908	911	913	+2	+5	0.6 %	+15	1.7 %	1,051
Public Health Nurse	192	199	187	191	+3	-8	-4.0 %	-1	-0.5 %	223
Pre-registration Nurse/ Midwife Intern	0		22	20	-2	+20	-100.0 %	+20	16433.3 %	26
Pre-registration Nurse Intern (COVID-19)		11	1	1	-0	-10	-90.8 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	4		12	18	+6	+18	-100.0 %	+14	354.0 %	20
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	11	35	39	+4	+28	259.4 %	+30	339.7 %	47
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,564	1,579	+15	+77	1.9 %	+77	5.1 %	1,783
Dietitians	20	25	23	25	+2	-0	-1.2 %	+5	27.2 %	28
Occupational Therapists	117	129	124	126	+3	-2	-1.7 %	+10	8.2 %	141
Orthoptists	2	2	1		-1	-2	-100.0 %	-2	-100.0 %	
Physiotherapists	89	94	98	101	+4	+7	7.8 %	+12	14.0 %	121
Podiatrists & Chiropodists	7	7	12	14	+3	+7	89.7 %	+7	102.4 %	18
Speech & Language Therapists	105	105	98	100	+3	-5	-4.8 %	-4	-4.1 %	115
Therapy Professions	338	362	355	367	+12	+5	1.3 %	+29	8.5 %	423
Audiology	5	6	6	7	+1	+1	12.7 %	+2	36.5 %	7
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	8	8	+1	+1	10.0 %	+2	27.5 %	9
Social Care	245	268	282	288	+5	+19	7.2 %	+43	17.3 %	354
Social Workers	84	84	82	84	+2	+1	0.8 %	+0	0.5 %	99
Psychologists	73	78	81	80	-1	+2	3.2 %	+7	9.4 %	93
Pharmacy	5	4	5	5	-0	+1	29.7 %	+0	7.9 %	6

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,545	5,690	5,717	5,764	+48	+74	1.3 %	+219	4.0 %	6,733
Counsellor Therapists	11	13	21	21	-0	+8	57.6 %	+10	88.8 %	25
Dental Hygienists	4	5	5	5	+0	+0	6.1 %	+1	17.0 %	6
Other Health & Social Care	40	37	33	34	+1	-3	-7.3 %	-5	-13.5 %	41
Play Therapists/ Specialists	4	1	1	1	-0	-0	-2.0 %	-3	-72.7 %	1
H&SC, Other	59	56	61	62	+1	+5	9.4 %	+3	4.6 %	73
Health & Social Care Professionals	811	859	874	894	+20	+83	4.0 %	+83	10.3 %	1,057
Executive Management	10	11	12	12	+0	+1	7.8 %	+2	20.8 %	13
Senior Management (VIII & GM)	46	47	53	53	+1	+7	14.7 %	+8	17.2 %	55
Management (VIII & above)	56	58	65	66	+1	+8	13.3 %	+10	17.9 %	68
Administrative/ Supervisory (V to VII)	134	160	180	189	+8	+28	17.7 %	+55	41.2 %	200
Clerical (III & IV)	468	448	439	446	+8	-1	-0.3 %	-21	-4.6 %	511
Management & Administrative	657	666	684	701	+17	+44	5.3 %	+44	6.6 %	779
Catering	40	39	39	37	-2	-2	-4.9 %	-3	-8.0 %	41
Household Services	63	62	60	59	-2	-3	-5.0 %	-4	-6.8 %	87
Other Support	39	38	37	39	+2	+1	2.2 %	-0	-0.7 %	69
Portering	16	14	12	11	-1	-3	-21.4 %	-5	-29.8 %	11
Support	158	152	148	145	-2	-7	-4.7 %	-12	-7.9 %	208
Maintenance/ Technical	68	74	72	72	+1	-1	-1.4 %	+5	6.6 %	75
General Support	226	226	220	218	-2	-8	-3.6 %	-8	-3.5 %	283
HCA, Nurse's Aide, etc.	1,354	1,362	1,362	1,362	-0	-1	-0.1 %	+8	0.6 %	1,584
Health & Social Care Assistants	14	8	15	14	-1	+6	82.4 %	+0	3.6 %	15
Swabber (COVID-19)		49	58	62	+4	+13	27.7 %	+62	-100.0 %	70
Health Care Assistants	1,367	1,419	1,435	1,438	+3	+19	1.4 %	+71	5.2 %	1,669
Home Help	499	456	408	402	-6	-55	-12.0 %	-98	-19.6 %	548
Other Care Grades	271	281	306	307	+1	+26	9.1 %	+36	13.4 %	368
Care, other	271	281	306	307	+1	+26	9.1 %	+36	13.4 %	368
Patient & Client Care	2,137	2,156	2,148	2,147	-1	+9	-0.5 %	+9	0.4 %	2,585

CHO 2 HSE Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,256	4,393	4,394	4,432	+38	+40	0.9 %	+176	4.1 %	5,046
Consultant Medicine	1	1	3	3	+0	+2	200.0 %	+2	200.0 %	3
Consultant Psychiatry	39	38	42	41	-1	+3	8.0 %	+3	6.5 %	44
Consultant Surgery	0	0	0	0	-0	-0	-50.0 %	-0	-40.0 %	1
Consultants	40	39	46	44	-1	+5	12.4 %	+4	11.0 %	48
Registrar	57	64	70	69	-2	+4	6.6 %	+11	20.1 %	72
Senior Registrar	16	20	16	16	-0	-4	-17.9 %		0.0 %	16
Registrars	73	84	87	85	-2	+1	0.9 %	+11	15.7 %	88
SHO/ Interns	36	43	38	40	+2	-3	-7.7 %	+4	10.3 %	41
Dentists	21	21	21	22	+0	+0	1.3 %	+0	1.8 %	25
Other Medical	38	41	31	32	+0	-9	-22.1 %	-6	-15.9 %	39
Medical/ Dental, other	59	62	53	53	+0	-9	-14.0 %	-6	-9.5 %	64
Medical & Dental	208	228	223	222	-1	-6	-2.8 %	+14	6.7 %	241
Clinical Nurse/ Midwife Manager	174	189	191	193	+2	+4	2.0 %	+18	10.5 %	204
Director Nursing/Midwifery, Assistant	45	43	42	42	-0	-2	-3.9 %	-3	-6.9 %	43
Director of Nursing/Midwifery	22	23	23	21	-1	-2	-7.3 %	-1	-5.3 %	22
Nurse/ Midwife Manager	241	255	255	255	+0	+0	0.2 %	+14	5.8 %	269
Advanced Nurse/ Midwife Practitioner	8	10	13	14	+1	+4	40.5 %	+6	73.9 %	14
Clinical Nurse/ Midwife Specialist	80	93	94	96	+2	+3	3.0 %	+16	20.5 %	101
Nurse/ Midwife Specialist & AN/MP	88	103	107	110	+3	+7	6.6 %	+22	25.4 %	115
Staff Nurse [Intellectual Disability]	13	14	12	11	-1	-3	-24.1 %	-2	-17.5 %	14
Staff Nurse [Psychiatric]	359	358	365	363	-2	+5	1.4 %	+3	0.9 %	394
Staff Nurses [General/ Children's]	406	413	418	421	+3	+8	2.0 %	+15	3.7 %	497
Staff Nurse/ Staff Midwife	778	784	794	794	-0	+10	1.2 %	+16	2.1 %	905
Public Health Nurse	192	199	187	191	+3	-8	-4.0 %	-1	-0.5 %	223
Pre-registration Nurse/ Midwife Intern	0		22	20	-2	+20	-100.0 %	+20	16433.3 %	26
Pre-registration Nurse Intern (COVID-19)		10	1	1	-0	-9	-90.2 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	4		12	18	+6	+18	-100.0 %	+14	354.0 %	20
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	10	35	39	+4	+29	283.1 %	+30	339.7 %	47
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,381	1,391	+11	+38	2.8 %	+82	6.2 %	1,561
Dietitians	20	25	23	25	+2	-0	-1.2 %	+5	27.2 %	28
Occupational Therapists	107	120	115	118	+3	-2	-1.8 %	+11	9.8 %	131
Orthoptists	2	2	1		-1	-2	-100.0 %	-2	-100.0 %	
Physiotherapists	78	84	87	92	+4	+8	9.4 %	+14	17.5 %	108
Podiatrists & Chiropodists	7	7	12	14	+3	+7	89.7 %	+7	102.4 %	18
Speech & Language Therapists	90	95	88	90	+3	-5	-4.8 %	-0	-0.1 %	102
Therapy Professions	304	333	326	339	+13	+6	1.7 %	+35	11.5 %	387
Audiology	5	6	6	7	+1	+1	12.7 %	+2	36.5 %	7
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Health Science/ Diagnostics	6	8	8	8	+1	+1	10.0 %	+2	27.5 %	9
Social Care	50	57	52	54	+1	-4	-6.2 %	+4	8.1 %	58
Social Workers	58	58	56	58	+2	-0	-0.6 %	-1	-1.6 %	63
Psychologists	59	66	68	68	-1	+2	3.0 %	+8	13.7 %	77
Pharmacy	5	4	5	5	-0	+1	29.7 %	+0	7.9 %	6
Counsellor Therapists	8	9	15	16	+1	+7	71.2 %	+8	98.9 %	19
Dental Hygienists	4	5	5	5	+0	+0	6.1 %	+1	17.0 %	6
Other Health & Social Care	30	29	27	29	+2	-0	-0.1 %	-0	-0.5 %	31
Play Therapists/ Specialists	1	1	1	1	-0	-0	-2.0 %	-0	-2.0 %	1
H&SC, Other	43	45	49	52	+3	+7	15.4 %	+9	19.8 %	57

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,256	4,393	4,394	4,432	+38	+40	0.9 %	+176	4.1 %	5,046
Health & Social Care Professionals	525	570	563	582	+19	+13	2.2 %	+57	10.8 %	657
Executive Management	8	9	10	10	+0	+1	9.4 %	+2	25.9 %	11
Senior Management (VIII & GM)	35	36	42	43	+1	+7	19.2 %	+8	22.7 %	44
Management (VIII & above)	43	45	52	53	+1	+8	17.1 %	+10	23.3 %	55
Administrative/ Supervisory (V to VII)	99	124	141	149	+8	+25	20.4 %	+50	50.7 %	159
Clerical (III & IV)	431	410	399	407	+8	-3	-0.8 %	-24	-5.5 %	460
Management & Administrative	573	579	592	609	+17	+30	5.2 %	+36	6.3 %	674
Catering	39	38	39	36	-2	-2	-4.9 %	-3	-7.9 %	40
Household Services	44	44	42	41	-1	-3	-6.6 %	-3	-6.1 %	50
Other Support	14	13	13	13	+0	-0	-3.1 %	-1	-9.6 %	32
Portering	16	14	12	11	-1	-3	-21.4 %	-5	-29.8 %	11
Support	113	109	105	101	-3	-8	-7.5 %	-12	-10.5 %	133
Maintenance/ Technical	63	68	68	68	+0	-1	-1.0 %	+5	7.6 %	69
General Support	176	178	172	169	-3	-9	-5.0 %	-7	-4.0 %	202
HCA, Nurse's Aide, etc.	808	814	799	795	-4	-19	-2.3 %	-12	-1.5 %	873
Health & Social Care Assistants	14	8	15	14	-1	+6	82.4 %	+0	3.6 %	15
Swabber (COVID-19)		49	58	62	+4	+13	27.7 %	+62	-100.0 %	70
Health Care Assistants	821	870	872	871	-0	+1	0.1 %	+50	6.1 %	958
Home Help	499	456	408	402	-6	-55	-12.0 %	-98	-19.6 %	548
Care, other	144	159	184	186	+2	+28	17.5 %	+42	29.2 %	205
Patient & Client Care	1,465	1,485	1,463	1,459	-4	-26	-1.7 %	-6	-0.4 %	1,711

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,764	6,733	1.17	19.2%	80.8%	1.11	1.18	84.8%	79.4%	86.1%	60.3%	39.7%	74.2%	56.9%
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	42	46	1.08	41.3%	58.7%	1.09	1.08	60.9%	60.9%	59.3%	87.0%	13.0%	89.5%	85.2%
Consultant Surgery	0	1	6.67		100.0%		6.67	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Consultants	47	51	1.09	37.3%	62.7%	1.09	1.10	58.8%	63.2%	56.3%	86.3%	13.7%	89.5%	84.4%
Registrar	71	74	1.05	39.2%	60.8%	1.05	1.05	1.4%	1.4%	2.2%	98.6%	1.4%	100.0%	97.8%
Senior Registrar	16	16	1.00	37.5%	62.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	87	90	1.04	38.9%	61.1%	1.04	1.04	1.1%	0.0%	1.8%	98.9%	1.1%	100.0%	98.2%
Senior House Officer	40	41	1.04	31.7%	68.3%	1.04	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	40	41	1.04	31.7%	68.3%	1.04	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	22	25	1.16	32.0%	68.0%	1.08	1.20	96.0%	96.0%	94.1%	64.0%	36.0%	75.0%	58.8%
Other Medical	32	39	1.23	30.8%	69.2%	1.37	1.18	69.2%	69.2%	77.8%	64.1%	35.9%	58.3%	66.7%
Medical/ Dental, other	53	64	1.20	31.3%	68.8%	1.24	1.19	79.7%	70.0%	84.1%	64.1%	35.9%	65.0%	63.6%
Medical & Dental	226	246	1.09	35.4%	64.6%	1.09	1.09	33.3%	29.9%	35.2%	87.4%	12.6%	89.7%	86.2%
Clinical Nurse/ Midwife Manager	255	273	1.07	26.7%	73.3%	1.00	1.09	97.1%	97.1%	97.0%	86.8%	13.2%	98.6%	82.5%
Director Nursing/Midwifery, Assistant	42	43	1.03	23.3%	76.7%	1.00	1.04	95.3%	95.3%	93.9%	90.7%	9.3%	100.0%	87.9%
Director of Nursing/Midwifery	22	23	1.04	13.0%	87.0%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	319	339	1.06	25.4%	74.6%	1.00	1.08	97.1%	97.7%	96.8%	88.2%	11.8%	98.8%	84.6%
Advanced Nurse/ Midwife Practitioner	15	15	1.01	26.7%	73.3%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	100	106	1.06	12.3%	87.7%	1.00	1.07	98.1%	98.1%	97.8%	88.7%	11.3%	100.0%	87.1%
Nurse/ Midwife Specialist & AN/MP	115	121	1.05	14.0%	86.0%	1.00	1.06	98.3%	100.0%	98.1%	90.1%	9.9%	100.0%	88.5%
Staff Nurse [Intellectual Disability]	114	139	1.22	7.9%	92.1%	1.09	1.23	97.8%	97.8%	97.7%	48.2%	51.8%	63.6%	46.9%
Staff Nurse [Psychiatric]	372	407	1.09	23.8%	76.2%	1.10	1.09	93.4%	93.4%	95.8%	85.3%	14.7%	83.5%	85.8%
Staff Nurses [General/ Children's]	426	505	1.18	5.3%	94.7%	1.05	1.19	91.3%	91.3%	91.2%	54.3%	45.7%	85.2%	52.5%
Staff Nurse/ Staff Midwife	913	1,051	1.15	12.8%	87.2%	1.09	1.16	93.0%	88.1%	93.7%	65.5%	34.5%	82.2%	63.0%
Public Health Nurse	191	223	1.17		100.0%		1.17	97.3%		97.3%	74.4%	25.6%		74.4%
Pre-registration Nurse/ Midwife Intern	20	26	1.31	15.4%	84.6%	1.37	1.30	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1	1	1.00	100.0%			1.00	0.0%	0.0%		100.0%	0.0%	100.0%	

Post-registration Nurse/ Midwife Student	18	20	1.10		100.0%		1.10	55.0%	55.0%	55.0%	95.0%	5.0%		95.0%
Nursing/ Midwifery Student	39	47	1.21	10.6%	89.4%	1.28	1.20	23.4%	0.0%	26.2%	97.9%	2.1%	100.0%	97.6%
Nursing/ Midwifery other	2	2	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,579	1,783	1.13	13.6%	86.4%	1.06	1.14	92.8%	90.5%	93.2%	73.5%	26.5%	89.7%	70.9%
Dietitians	25	28	1.12		100.0%		1.12	92.9%	92.9%	92.9%	71.4%	28.6%		71.4%
Occupational Therapists	126	141	1.12	7.1%	92.9%	1.06	1.12	92.2%	92.2%	91.6%	73.8%	26.2%	90.0%	72.5%
Physiotherapists	101	121	1.20	19.0%	81.0%	1.02	1.25	92.6%	92.6%	93.9%	62.8%	37.2%	91.3%	56.1%
Podiatrists & Chiropodists	14	18	1.27	5.6%	94.4%	1.00	1.29	94.4%	94.4%	94.1%	66.7%	33.3%	100.0%	64.7%
Speech & Language Therapists	100	115	1.15	1.7%	98.3%	1.00	1.15	89.6%	89.6%	89.4%	77.4%	22.6%	100.0%	77.0%
Therapy Professions	367	423	1.15	8.5%	91.5%	1.03	1.17	91.7%	91.7%	91.7%	71.2%	28.8%	91.7%	69.3%
Audiology	7	7	1.05		100.0%		1.05	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	8	9	1.09	11.1%	88.9%	1.00	1.10	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	75.0%
Social Care	288	354	1.23	15.3%	84.7%	1.12	1.25	81.4%	85.2%	80.7%	48.0%	52.0%	48.1%	48.0%
Social Workers	84	99	1.17	18.2%	81.8%	1.07	1.20	92.9%	88.9%	93.8%	71.7%	28.3%	83.3%	69.1%
Psychologists	80	93	1.16	16.1%	83.9%	1.05	1.18	95.7%	93.3%	96.2%	67.7%	32.3%	86.7%	64.1%
Pharmacy	5	6	1.23	16.7%	83.3%	1.00	1.29	83.3%	100.0%	80.0%	50.0%	50.0%	100.0%	40.0%
Counsellor Therapists	21	25	1.19	28.0%	72.0%	1.17	1.20	92.0%	92.0%	94.4%	56.0%	44.0%	57.1%	55.6%
Dental Hygienists	5	6	1.15		100.0%		1.15	83.3%	83.3%	83.3%	66.7%	33.3%		66.7%
Other Health & Social Care	34	41	1.19	17.1%	82.9%	1.07	1.22	92.7%	92.7%	91.2%	65.9%	34.1%	85.7%	61.8%
Play Therapists/ Specialists	1	1	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	62	73	1.18	19.2%	80.8%	1.12	1.20	91.8%	92.9%	91.5%	63.0%	37.0%	71.4%	61.0%
Health & Social Care	894	1,057	1.18	13.2%	86.8%	1.08	1.20	88.7%	89.2%	88.7%	62.5%	37.5%	71.2%	61.2%
Executive Management	12	13	1.05	53.8%	46.2%	1.08	1.02	92.3%	92.3%	100.0%	84.6%	15.4%	85.7%	83.3%
Senior Management (VIII & GM)	53	55	1.03	41.8%	58.2%	1.00	1.05	96.4%	96.4%	100.0%	98.2%	1.8%	100.0%	96.9%
Management (VIII & above)	66	68	1.03	44.1%	55.9%	1.02	1.04	95.6%	90.0%	100.0%	95.6%	4.4%	96.7%	94.7%
Administrative/ Supervisory (V to VII)	189	200	1.06	15.5%	84.5%	1.04	1.06	98.5%	100.0%	98.2%	85.0%	15.0%	83.9%	85.2%
Clerical (III & IV)	446	511	1.14	6.3%	93.7%	1.13	1.15	86.1%	84.4%	86.2%	66.9%	33.1%	75.0%	66.4%
Management & Administrative	701	779	1.11	11.9%	88.1%	1.06	1.12	90.1%	91.4%	89.9%	74.1%	25.9%	84.9%	72.6%
Catering	37	41	1.12	29.3%	70.7%	1.11	1.12	100.0%	100.0%	100.0%	68.3%	31.7%	83.3%	62.1%
Household Services	59	87	1.48	13.8%	86.2%	1.41	1.50	92.0%	92.0%	93.3%	31.0%	69.0%	41.7%	29.3%
Other Support	39	69	1.76	72.5%	27.5%	1.44	4.34	58.0%	58.0%	15.8%	18.8%	81.2%	22.0%	10.5%
Portering	11	11	1.00	90.9%	9.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Support	145	208	1.43	40.4%	59.6%	1.31	1.52	82.7%	82.1%	83.1%	38.0%	62.0%	42.9%	34.7%

Maintenance/ Technical	72	75	1.03	98.7%	1.3%	1.04	1.00	98.7%	98.6%	100.0%	93.3%	6.7%	93.2%	100.0%
General Support	218	283	1.30	55.8%	44.2%	1.17	1.52	86.9%	89.9%	83.2%	52.7%	47.3%	66.5%	35.2%
HCA, Nurse's Aide, etc.	1,362	1,584	1.16	26.5%	73.5%	1.13	1.18	79.5%	79.5%	79.7%	52.7%	47.3%	65.9%	47.9%
Health & Social Care Assistants	14	15	1.06	26.7%	73.3%	1.00	1.08	33.3%	33.3%	27.3%	93.3%	6.7%	100.0%	90.9%
Swabber (COVID-19)	62	70	1.13	41.4%	58.6%	1.12	1.14	1.4%	1.4%	2.4%	85.7%	14.3%	89.7%	82.9%
Health Care Assistants	1,438	1,669	1.16	27.1%	72.9%	1.13	1.17	75.8%	73.5%	76.7%	54.4%	45.6%	67.7%	49.5%
Home Help	402	548	1.36	0.7%	99.3%	1.60	1.36	91.8%	50.0%	92.1%	4.9%	95.1%	0.0%	5.0%
Care, other	307	368	1.20	32.6%	67.4%	1.16	1.22	87.0%	81.7%	89.5%	57.3%	42.7%	64.2%	54.0%
Patient & Client Care	2,147	2,585	1.20	22.3%	77.7%	1.13	1.23	80.8%	75.0%	82.4%	44.3%	55.7%	66.5%	38.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,764	6,733	1.17	19.2%	80.8%	1.11	1.18	84.8%	79.4%	86.1%	60.3%	39.7%	74.2%	56.9%
Community Health & Wellbeing	13	18	1.37	11.1%	88.9%	1.33	1.37	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	100.0%
Mental Health	1,336	1,444	1.08	28.1%	71.9%	1.06	1.09	86.1%	86.1%	88.2%	83.9%	16.1%	89.9%	89.9%
Primary Care	1,336	1,534	1.15	13.0%	87.0%	1.08	1.16	80.7%	80.7%	82.8%	72.2%	27.8%	85.0%	85.0%
HSE	1,748	2,050	1.17	14.1%	85.9%	1.05	1.20	90.5%	90.5%	91.1%	52.0%	48.0%	89.0%	89.0%
Section 38 Voluntary Agencies	1,332	1,687	1.27	23.6%	76.4%	1.24	1.28	80.4%	80.4%	80.9%	38.9%	61.1%	42.0%	42.0%
Social Care	3,079	3,737	1.21	18.4%	81.6%	1.15	1.23	86.0%	86.0%	86.8%	46.1%	53.9%	61.8%	61.8%

CHO 2 Skills Mix by Staff Grouping: October 2021

Oct 2021 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	5,236	5,377	5,559	5,545	5,690	5,717	5,764
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	19.2%	18.8%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%	0.1%	0.1%
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	21.1%	20.6%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	31.9%	31.3%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	7.2%	7.1%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	39.1%	38.3%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	16.6%	17.5%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	16.6%	17.5%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.4%	9.5%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	13.9%	14.0%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	23.3%	23.5%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.1%	16.2%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.7%	2.6%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.4%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.3%	20.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	6.3%	6.3%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	7.1%	7.3%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.3%	7.2%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	23.9%	23.6%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	27.0%	27.0%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	58.3%	57.8%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	12.0%	12.1%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.4%	1.3%
Pre-registration Nurse Intern (COVID-19)						0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	0.8%	1.2%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%		
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	2.2%	2.5%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	27.4%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	2.7%	2.8%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	14.1%	14.1%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.2%	11.3%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	1.3%	1.6%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.2%	11.2%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	40.6%	41.1%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.7%	0.7%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	32.3%	32.2%
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.4%	9.4%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	9.3%	9.0%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.6%	0.5%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.4%	2.4%

Oct 2021 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	5,236	5,377	5,559	5,545	5,690	5,717	5,764
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.6%	0.6%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.8%	3.8%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	6.9%	6.9%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	15.5%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.8%	1.8%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.7%	7.6%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.5%	9.4%
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	26.4%	26.9%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	64.1%	63.7%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	12.2%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	17.8%	16.8%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	27.4%	26.9%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	16.8%	17.9%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.3%	5.0%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	67.3%	66.7%
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	32.2%	32.8%
Technical Services						0.5%	0.5%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	32.7%	33.3%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.8%
HCA, Nurse's Aide, etc.	63.7%	64.2%	63.5%	63.3%	63.3%	63.4%	63.4%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.7%	0.7%
Swabber (COVID-19)						2.7%	2.9%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	66.8%	67.0%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	19.0%	18.7%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	14.2%	14.3%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	37.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: October 2021

Oct 2021 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	1,283	1,307	1,338	1,308	1,340	1,335	1,336
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	37.1%	35.9%
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	37.1%	35.9%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	17.1%	17.0%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	14.7%	14.3%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	31.7%	31.3%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	31.1%	32.8%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	31.1%	32.8%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%		
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.4%	8.4%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	20.8%	20.9%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.6%	2.8%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	23.8%	24.1%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	11.2%	11.6%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	12.8%	13.2%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	58.5%	58.2%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.8%	0.8%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	59.3%	59.0%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.5%	3.2%
Pre-registration Nurse Intern (COVID-19)						0.2%	0.2%
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%		
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	3.7%	3.4%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	46.1%	46.1%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	4.0%	4.1%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	26.3%	26.8%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	4.5%	4.6%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	34.8%	35.4%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	9.6%	9.6%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	27.3%	27.4%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	24.9%	24.2%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%
Counsellor Therapists			1.4%	1.4%	1.4%	1.2%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	1.8%	1.8%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.4%	11.4%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	2.4%	3.0%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	21.1%	19.4%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	76.5%	77.6%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.3%	9.3%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	47.7%	47.4%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	52.3%	52.6%
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.6%	4.6%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	75.9%	76.0%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	24.1%	24.0%

Oct 2021 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	1,283	1,307	1,338	1,308	1,340	1,335	1,336
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	20.2%	20.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	1,238	1,090	1,160	1,134	1,235	1,289	1,336
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	3.0%	3.1%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%	0.3%	0.2%
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	3.3%	3.2%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	52.0%	50.9%
SHO/ Interns	5.4%			1.1%	1.1%	3.0%	3.1%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	21.6%	22.1%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	20.1%	20.7%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	41.6%	42.8%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	7.3%	7.3%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.9%	1.9%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	5.5%	4.9%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.9%	0.9%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	8.4%	7.7%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	7.4%	7.3%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	23.9%	24.5%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	56.6%	55.3%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%	3.7%	5.3%
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	25.7%	25.7%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	4.8%	5.0%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	18.8%	18.7%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	0.3%	
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	21.8%	21.6%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	3.4%	4.0%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	23.3%	22.7%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	72.3%	72.0%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	1.8%	1.9%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.1%	2.1%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.1%	2.3%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	1.1%	1.3%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	8.3%	8.0%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.6%	0.6%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	4.0%	4.0%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.5%	1.5%
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	8.1%	8.2%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	13.5%	13.6%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	26.8%	26.8%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	2.9%	2.8%
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	8.3%	8.1%
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	11.1%	10.8%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	24.0%	25.0%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	64.8%	64.2%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	27.8%	27.8%

Oct 2021 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	1,238	1,090	1,160	1,134	1,235	1,289	1,336
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	20.0%	20.1%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	36.3%	38.2%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	9.4%	6.9%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	65.6%	65.3%
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	34.4%	34.7%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.2%	2.2%
HCA, Nurse's Aide, etc.	2.4%	8.1%	6.9%	7.7%	7.7%	2.5%	2.5%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	7.9%	6.9%
Swabber (COVID-19)						43.8%	45.3%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	54.2%	54.7%
Home Help	72.5%						
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	45.8%	45.3%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	10.3%	10.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	1,338	1,395	1,420	1,497	1,516	1,540	1,546
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.5%	37.5%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.1%	53.1%
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%	31.3%	31.3%
Senior Registrar				15.6%	15.6%		
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%	31.3%	31.3%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.6%	15.6%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	28.9%	29.4%
Director Nursing/Midwifery, Assistant	0.7%	0.4%					
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	1.1%	1.2%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	30.0%	30.6%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.4%	2.4%
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.8%	2.8%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	48.7%	47.9%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	5.8%	6.1%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	12.6%	12.5%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	67.1%	66.6%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.4%	15.4%
Dietitians	0.6%			0.2%	0.2%	0.3%	
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	3.2%	3.0%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	3.5%	3.3%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	3.2%	3.1%
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	10.2%	9.4%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	74.4%	75.7%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.7%	7.8%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	4.3%	4.2%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.7%	1.4%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.6%	1.4%

Oct 2021 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	1,338	1,395	1,420	1,497	1,516	1,540	1,546
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	3.4%	2.9%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	22.6%	22.6%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.7%	1.8%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	13.7%	14.0%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	15.5%	15.7%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	41.3%	41.1%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	43.2%	43.2%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	7.3%	7.3%
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	0.9%	0.9%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	33.6%	30.9%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	44.0%	46.1%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	78.5%	77.9%
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	19.7%	20.3%
Technical Services						1.8%	1.8%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	21.5%	22.1%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.7%	3.7%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	82.4%	82.6%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	17.6%	17.4%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	50.5%	50.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

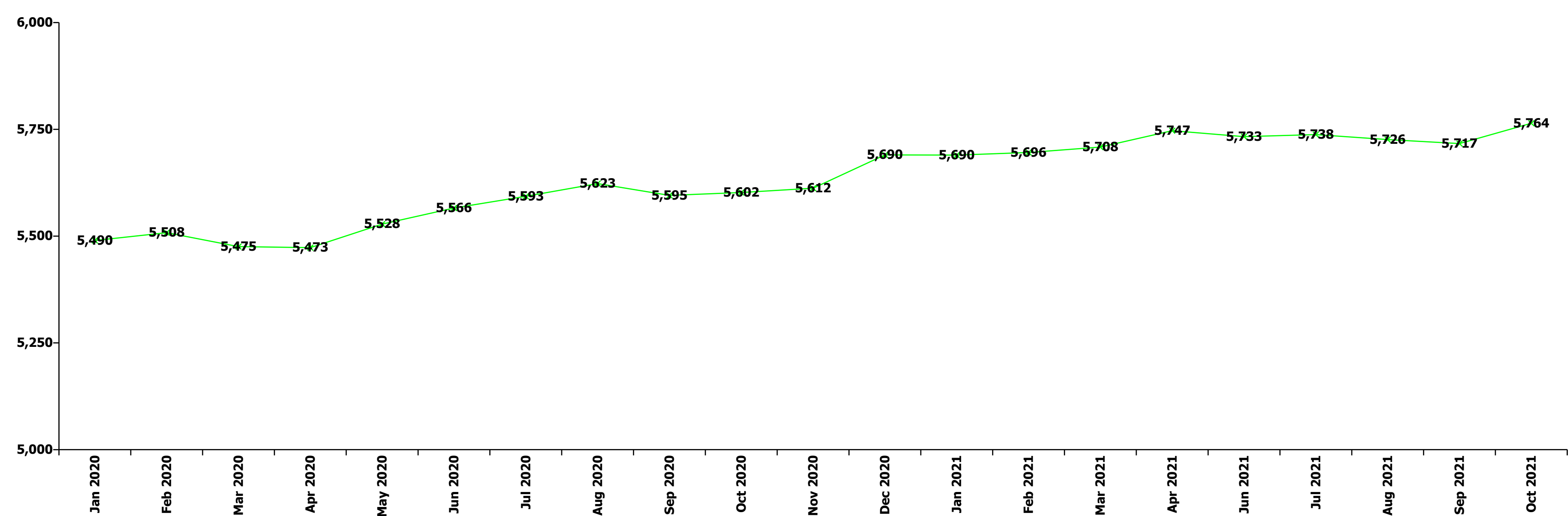
Oct 2021 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	1,376	1,586	1,641	1,606	1,590	1,544	1,534
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	12.8%	13.2%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	2.0%	2.0%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	3.9%	3.5%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	18.7%	18.7%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	0.5%	0.5%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	80.5%	80.5%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	80.5%	80.5%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	24.9%	24.9%
Dietitians	6.6%	6.1%		1.3%	1.3%		2.9%
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	26.3%	24.3%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	35.9%	35.9%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	3.1%	2.9%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	65.3%	66.1%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.9%	1.8%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.9%	1.8%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	31.3%	30.7%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	1.5%	1.5%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		

Oct 2021 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	1,376	1,586	1,641	1,606	1,590	1,544	1,534
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.2%	2.2%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	3.8%	3.8%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	17.8%	17.5%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	78.4%	78.6%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	5.1%	5.1%
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	41.6%	40.0%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	30.5%	31.0%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.7%	2.8%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	76.2%	75.3%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	23.8%	24.7%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.6%	4.6%
HCA, Nurse's Aide, etc.	62.8%	52.2%	51.4%	49.3%	49.3%	53.0%	53.0%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	53.4%	53.4%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	42.1%	41.9%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	4.5%	4.6%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	62.5%	62.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

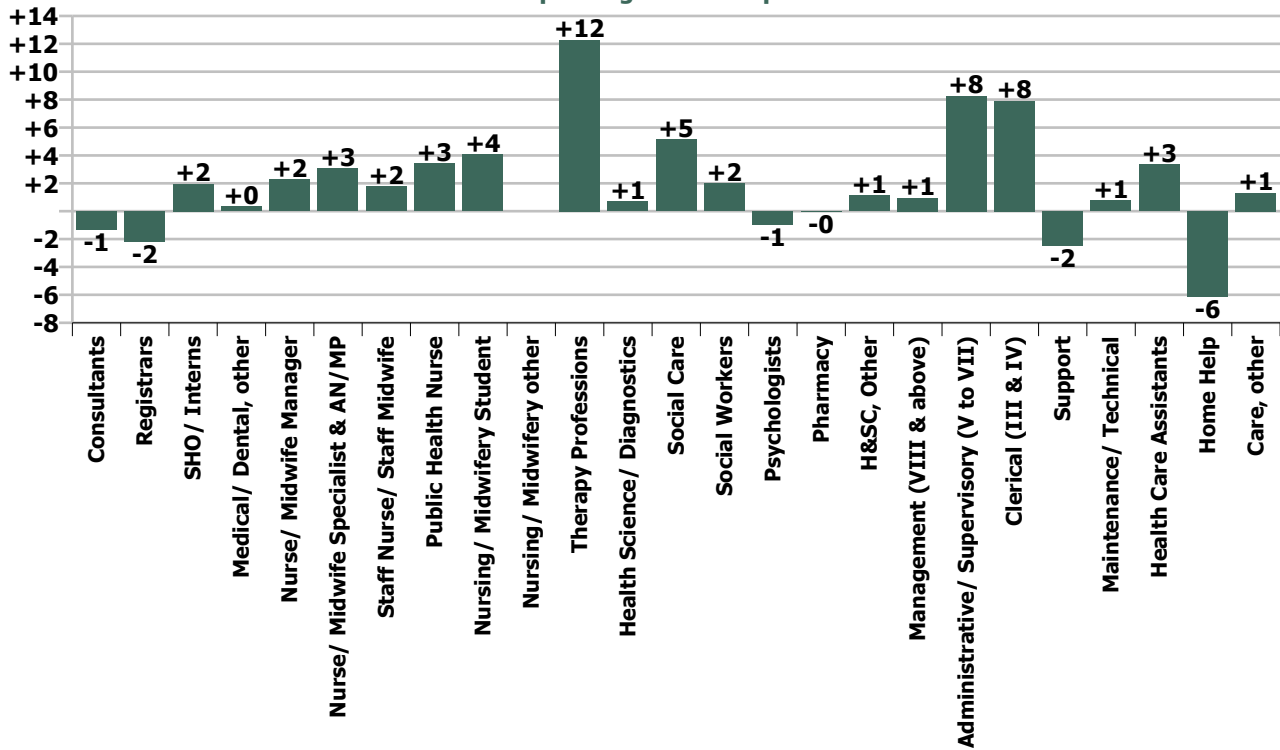
Summary Staff Movement: October 2021

Month-on-month Summary																												
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.8%	+48	-1.3	-2.2	+2.0	+0.3	-1.2	+2.3	+3.1	+1.8	+3.4	+4.0	0.0	+14.6	+12.3	+0.7	+5.1	+2.0	-0.9	-0.0	+1.1	+20.2	+0.9	+8.3	+7.9	+17.1	-1.7	-1.5
Community Health & Wellbeing	+60.8%	+5																					-0.0	+5.0	0.0	+5.0		
Mental Health	+0.1%	+1	-1.2	-0.4	+2.0		+0.4	+1.7	+2.4	-2.2		-2.0	0.0	-0.1	+1.0		+0.1	+0.2	-1.1	-0.0	-0.0	+0.0	+0.8	-1.8	+2.3	+1.3	-0.1	-0.4
Primary Care	+3.6%	+47	-0.1	-1.8	0.0	+0.5	-1.4	-1.3	+0.7	+5.5	+3.4	+6.1		+14.4	+12.6	+0.7	+1.0	+1.2	+0.6	+0.0	+2.9	+19.0	-0.0	+5.8	+3.7	+9.4	-0.3	+5.4
Disabilities	+0.3%	+5	0.0	0.0		0.0	0.0	+2.4	-0.0	+0.7				+3.1	-2.7		+4.1	+0.3	-0.4		-1.8	-0.5	+0.0	-1.0	-0.8	-1.8	+1.5	+2.7
Older People	-0.7%	-10				-0.2	-0.2	-0.6	-0.0	-2.3	0.0			-2.9	+1.4	0.0		+0.3		0.0		+1.7	+0.2	+0.4	+2.7	+3.2	-2.8	-9.2
Social Care	-0.2%	-5	0.0	0.0		-0.2	-0.2	+1.8	-0.0	-1.5	0.0			+0.3	-1.3	0.0	+4.1	+0.7	-0.4	0.0	-1.8	+1.3	+0.2	-0.7	+1.9	+1.4	-1.3	-6.5
Change	+47.5	+0.8%	-2.8%	-2.4%	+5.2%	+0.6%	-0.5%	+0.7%	+2.8%	+0.2%	+1.8%	+11.6%		+0.9%	+3.5%	+9.3%	+1.8%	+2.4%	-1.2%	-0.6%	+1.9%	+2.3%	+1.4%	+4.6%	+1.8%	+2.5%	-0.8%	-0.1%

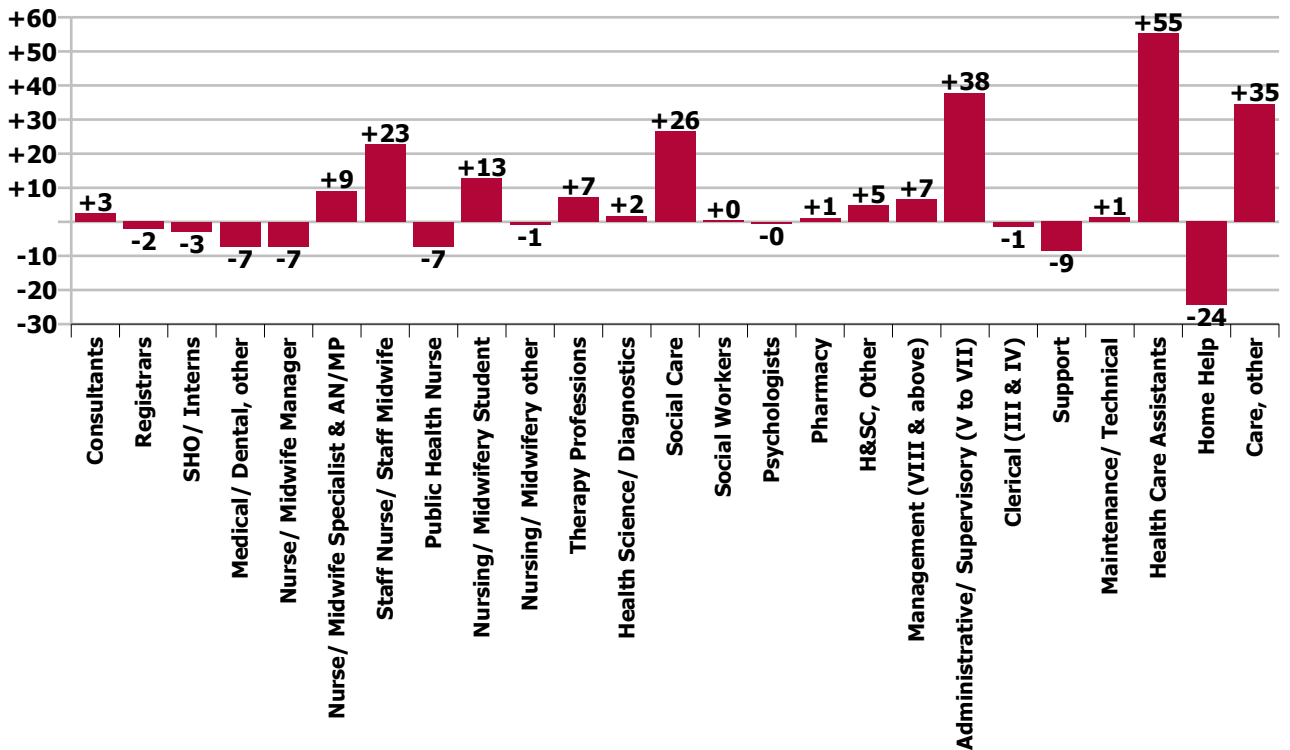
Year-on-year Summary																												
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.9%	+162	+2.5	-2.1	-2.8	-7.3	-9.7	-7.2	+9.1	+22.6	-7.2	+12.8	-0.9	+29.2	+7.2	+1.7	+26.4	+0.4	-0.5	+1.2	+4.9	+41.3	+6.6	+37.8	-1.3	+43.1	-7.3	+65.4
Community Health & Wellbeing	+60.8%	+5																					-0.0	+4.4	0.0	+4.4		-1.0
Mental Health	+0.1%	+1	+0.6	-1.5	-2.8	-1.0	-4.6	-5.1	+3.3	+16.7		-5.2	-0.9	+8.9	+0.0		-0.7	-0.0	-3.2	+0.7	-0.2	-3.3	-0.2	-4.0	-4.0	-8.3	-0.3	-8.8
Primary Care	+3.6%	+47	+1.9	-0.6	0.0	-6.2	-4.9	-2.3	+4.7	+10.5	-7.2	+18.2		+23.8	+12.9	+1.7	-0.5	-1.0	+2.3	+1.0	+9.4	+25.8	+5.9	+30.0	+8.6	+44.5	-2.5	+78.3
Disabilities	+3.7%	+54.4	0.0	0.0		0.0	0.0	-4.2	+1.1	-0.8		-0.2		-4.1	-1.1		+27.6	+1.5	+0.4		-4.3	+24.2	0.0	+4.2	-0.7	+3.5	+2.8	+28.0
Older People	-2.8%	-44.4				-0.2	-0.2	+4.3	-0.0	-3.7	0.0			+0.6	-4.7	0.0		-0.1		-0.5		-5.3	+1.0	+3.2	-5.2	-1.1	-7.2	-31.2
Social Care	-0.2%	-5	0.0	0.0		-0.2	-0.2	+0.1	+1.1	-4.5	0.0	-0.2		-3.6	-5.7	0.0	+27.6	+1.4	+0.4	-0.5	-4.3	+18.9	+1.0	+7.4	-5.9	+2.5	-4.4	-3.2
Change	+162.0	+2.9%	+5.8%	-2.4%	-6.5%	-12.1%	-4.1%	-2.2%	+8.6%	+2.5%	-3.6%	+48.7%	-29.8%	+1.9%	+2.0%	+26.7%	+10.1%	+0.4%	-0.6%	+31.5%	+8.7%	+4.8%	+11.2%	+25.1%	-0.3%	+6.6%	-3.2%	+3.1%



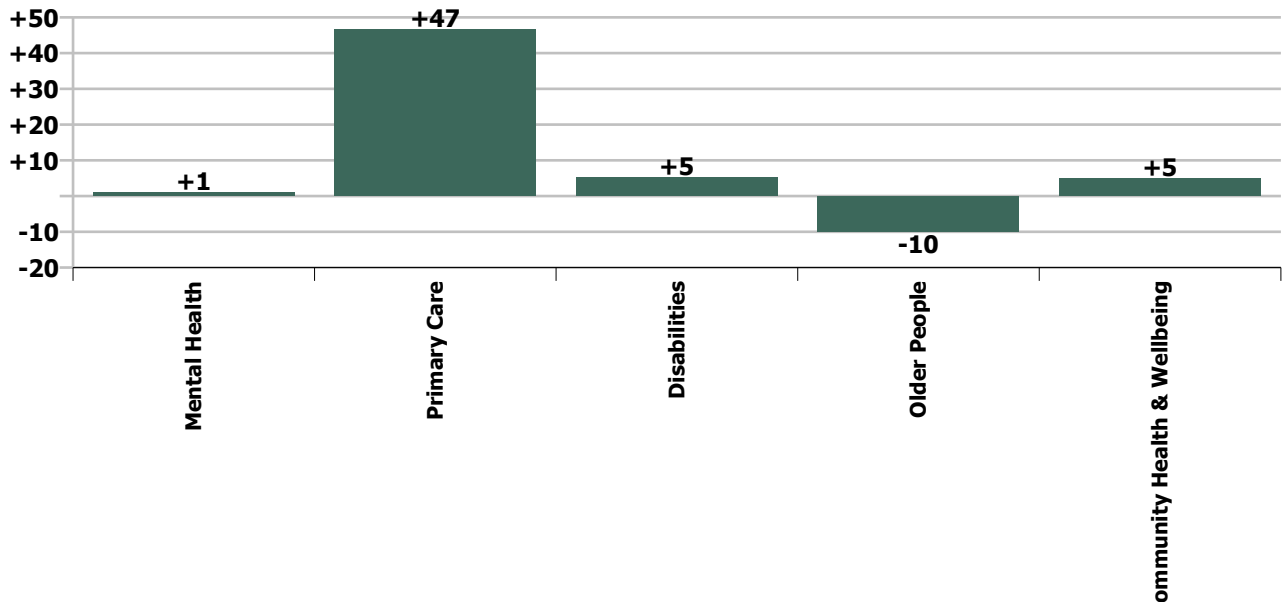
Staff Group change since: Sep 2021



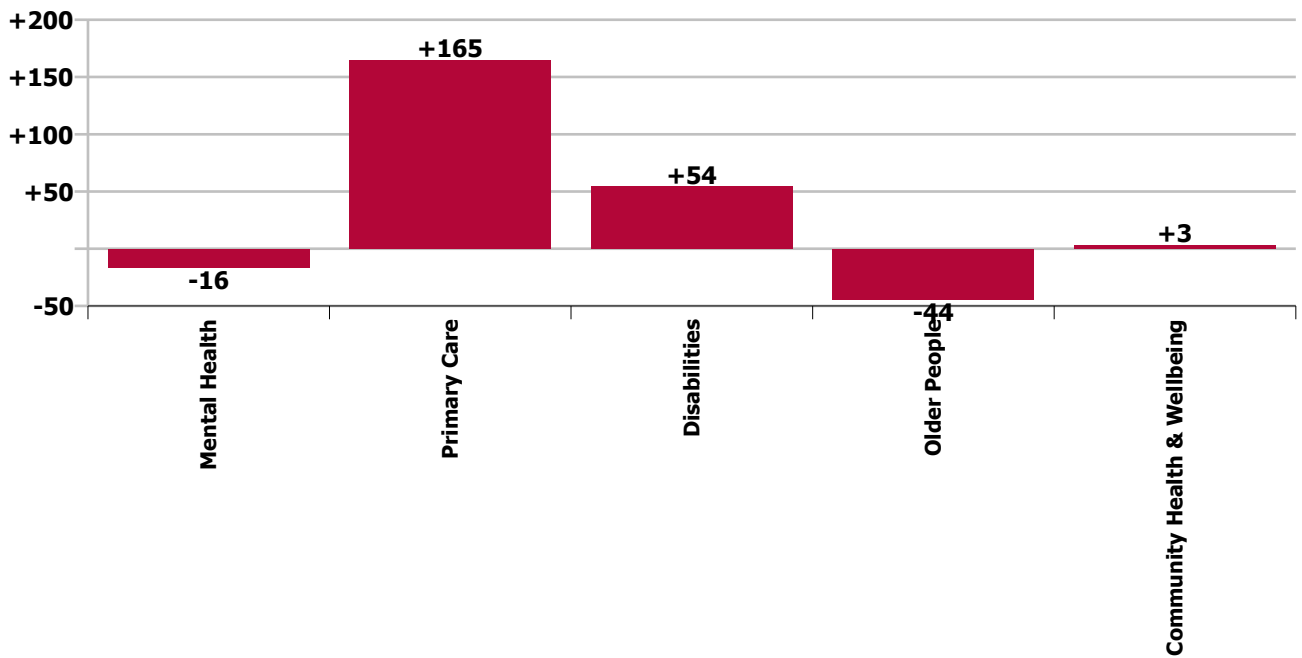
Staff Group change since: Oct 2020



Care Group change since: Sep 2021



Care Group change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2016 figure: 5,236)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,764	+529	+387	+205	+219	+74	+48	+10.1%	+7.2%	+3.7%	+4.0%	+1.3%	+0.8%
Consultant Medicine	3	+2	+2	+2	+2	+2	+0	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	+0.3%
Consultant Paediatrics	1												
Consultant Psychiatry	42	+11	+9	+8	+3	+3	-1	+32.9%	+25.9%	+23.2%	+6.3%	+7.7%	-2.8%
Consultant Surgery	0	-1	-1	-0	-0	-0	-0	-88.4%	-88.4%	-50.0%	-40.0%	-50.0%	-42.3%
Consultants	47	+11	+10	+10	+4	+5	-1	+32.3%	+26.0%	+26.8%	+10.4%	+11.7%	-2.8%
Registrar	71	+19	+11	+12	+12	+6	-2	+36.9%	+18.8%	+20.7%	+21.4%	+9.7%	-2.6%
Senior Registrar	16	+8	+8	+5	-1	-6	-0	+100.0%	+88.2%	+39.1%	-5.9%	-25.6%	-2.0%
Registrars	87	+27	+19	+17	+11	+1	-2	+45.4%	+27.5%	+23.8%	+15.3%	+0.9%	-2.4%
Senior House Officer	40	+3	+2	-2	+4	-3	+2	+7.3%	+5.0%	-5.8%	+10.3%	-7.7%	+5.2%
SHO/ Interns	40	+3	+2	-2	+4	-3	+2	+7.3%	+5.0%	-5.8%	+10.3%	-7.7%	+5.2%
Dentists	22	+0	-0	-2	+0	+0	+0	+0.1%	-1.4%	-7.2%	+1.8%	+1.3%	+0.9%
Other Medical	32	-6	-6	-7	-6	-9	+0	-17.1%	-16.9%	-18.0%	-15.9%	-22.1%	+0.4%
Medical/ Dental, other	53	-6	-7	-9	-6	-9	+0	-10.8%	-11.2%	-13.9%	-9.5%	-14.0%	+0.6%
Medical & Dental	226	+35	+23	+15	+14	-6	-1	+18.1%	+11.6%	+7.3%	+6.6%	-2.7%	-0.5%
Clinical Nurse/ Midwife Manager	255	+19	+16	+2	+15	-1	+4	+8.1%	+6.8%	+0.8%	+6.1%	-0.2%	+1.7%
Director Nursing/Midwifery, Assistant	42	+4	+1	+2	-3	-2	-0	+11.3%	+2.5%	+5.8%	-6.9%	-3.9%	-1.0%
Director of Nursing/Midwifery	22	+1	+1	+1	-1	-2	-1	+6.4%	+6.9%	+4.7%	-4.4%	-7.0%	-6.2%
Nurse/ Midwife Manager	319	+25	+19	+5	+11	-4	+2	+8.4%	+6.2%	+1.7%	+3.4%	-1.2%	+0.7%
Advanced Nurse/ Midwife Practitioner	15	+12	+11	+9	+6	+4	+1	+397.0%	+272.8%	+148.5%	+65.7%	+36.8%	+10.0%
Clinical Nurse/ Midwife Specialist	100	+36	+23	+22	+16	+3	+2	+55.6%	+29.4%	+27.5%	+19.3%	+2.9%	+1.8%
Nurse/ Midwife Specialist & AN/MP	115	+48	+34	+30	+22	+7	+3	+70.9%	+41.4%	+36.1%	+23.8%	+6.3%	+2.8%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	114	-13	+15	+16	+25	-6	-0	-10.3%	+15.3%	+16.4%	+27.5%	-5.0%	-0.2%
Staff Nurse [Psychiatric]	372	-10	+2	+3	+1	+8	-1	-2.5%	+0.5%	+0.7%	+0.3%	+2.1%	-0.4%
Staff Nurses [General/ Children's]	426	-22	-38	-29	-10	+4	+3	-4.8%	-8.2%	-6.3%	-2.4%	+0.9%	+0.8%
Staff Nurse/ Staff Midwife	913	-45	-22	-10	+15	+5	+2	-4.7%	-2.4%	-1.1%	+1.7%	+0.6%	+0.2%
Public Health Nurse	191	+14	+17	+4	-1	-8	+3	+8.1%	+9.5%	+2.0%	-0.5%	-4.0%	+1.8%
Pre-registration Nurse/ Midwife Intern	20	+20	+7	+20	+20	+20	-2	-100.0%	+51.0%	-100.0%	+16433.3%	-100.0%	-8.5%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-10	-0	-100.0%	-100.0%	-100.0%	-100.0%	-90.8%	-16.7%
Post-registration Nurse/ Midwife Student	18	+7	+2	+5	+14	+18	+6	+65.1%	+13.5%	+39.7%	+354.0%	-100.0%	+50.6%
Nursing/ Midwifery awaiting registration				-11	-5			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	39	+28	+10	+15	+30	+28	+4	+254.5%	+33.8%	+62.5%	+339.7%	+259.4%	+11.6%
Nursing/ Midwifery other	2	+2		-1		+0		-100.0%		-33.3%		+25.0%	
Nursing & Midwifery	1,579	+72	+57	+44	+77	+29	+15	+4.8%	+3.7%	+2.8%	+5.1%	+1.9%	+0.9%
Dietitians	25	+7	+6	+5	+5	-0	+2	+40.5%	+29.5%	+23.2%	+27.2%	-1.2%	+7.4%

Oct 2021 (Dec 2016 figure: 5,236)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,764	+529	+387	+205	+219	+74	+48	+10.1%	+7.2%	+3.7%	+4.0%	+1.3%	+0.8%
Occupational Therapists	126	+16	+16	+8	+10	-2	+3	+14.8%	+14.2%	+6.7%	+8.2%	-1.7%	+2.2%
Orthoptists		-2	-2	-2	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapists	101	+23	+13	+12	+12	+7	+4	+29.6%	+14.6%	+13.6%	+14.0%	+7.8%	+3.7%
Podiatrists & Chiropodists	14	+6	+7	+7	+7	+7	+3	+67.3%	+84.7%	+103.6%	+102.4%	+89.7%	+22.7%
Speech & Language Therapists	100	+11	+6	-3	-4	-5	+3	+11.8%	+6.8%	-3.0%	-4.1%	-4.8%	+2.7%
Therapy Professions	367	+61	+46	+27	+29	+5	+12	+20.0%	+14.2%	+8.0%	+8.5%	+1.3%	+3.5%
Audiology	7	+2	+1	+1	+2	+1	+1	+43.5%	+15.8%	+15.2%	+36.5%	+12.7%	+11.7%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	8	+1	+2	+2	+2	+1	+1	+14.1%	+30.1%	+29.5%	+27.5%	+10.0%	+9.3%
Social Care	288	+95	+82	+56	+43	+19	+5	+49.6%	+39.7%	+23.9%	+17.3%	+7.2%	+1.8%
Social Workers	84	+9	+8	+3	+0	+1	+2	+11.9%	+10.4%	+3.3%	+0.5%	+0.8%	+2.4%
Psychologists	80	-3	-1	-3	+7	+2	-1	-3.4%	-1.0%	-4.1%	+9.4%	+3.2%	-1.2%
Pharmacy	5	-0	+1	+1	+0	+1	-0	-4.5%	+16.7%	+17.0%	+7.9%	+29.7%	-0.6%
Counsellor Therapists	21	+11	+10	+9	+10	+8	-0	+109.7%	+93.8%	+72.1%	+88.8%	+57.6%	-1.1%
Dental Hygienists	5	+2	+3	+1	+1	+0	+0	+53.1%	+117.5%	+20.0%	+17.0%	+6.1%	+1.0%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	34	-8	-8	-8	-5	-3	+1	-19.2%	-19.2%	-18.9%	-13.5%	-7.3%	+4.0%
Play Therapists/ Specialists	1	-3	-3	-3	-3	-0	-0	-72.7%	-72.9%	-72.7%	-72.7%	-2.0%	-2.0%
H&SC, Other	62	-0	+2	-1	+3	+5	+1	-0.5%	+2.7%	-1.5%	+4.6%	+9.4%	+1.9%
Health & Social Care Professionals	894	+163	+139	+84	+83	+35	+20	+22.3%	+18.4%	+10.3%	+10.3%	+4.0%	+2.3%
Executive Management	12	+2	+1	+1	+2	+1	+0	+25.1%	+4.9%	+8.6%	+20.8%	+7.8%	+0.4%
Senior Management (VIII & GM)	53	+15	+11	+7	+8	+7	+1	+38.8%	+26.2%	+14.9%	+17.2%	+14.7%	+1.7%
Management (VIII & above)	66	+17	+12	+8	+10	+8	+1	+36.0%	+21.6%	+13.6%	+17.9%	+13.3%	+1.4%
Administrative/ Supervisory (V to VII)	189	+86	+71	+65	+55	+28	+8	+84.5%	+60.9%	+53.1%	+41.2%	+17.7%	+4.6%
Clerical (III & IV)	446	+3	-22	-39	-21	-1	+8	+0.8%	-4.8%	-8.1%	-4.6%	-0.3%	+1.8%
Management & Administrative	701	+107	+61	+34	+44	+35	+17	+18.1%	+9.5%	+5.1%	+6.6%	+5.3%	+2.5%
Catering	37	-3	+1	-4	-3	-2	-2	-7.8%	+1.4%	-10.6%	-8.0%	-4.9%	-6.0%
Household Services	59	-23	-16	-11	-4	-3	-2	-28.0%	-21.7%	-16.0%	-6.8%	-5.0%	-2.6%
Other Support	39	-5	-4	-3	-0	+1	+2	-11.3%	-8.6%	-7.2%	-0.7%	+2.2%	+5.8%
Portering	11	-5	-7	-6	-5	-3	-1	-32.3%	-37.1%	-36.2%	-29.8%	-21.4%	-6.2%
Support	145	-36	-26	-25	-12	-7	-2	-19.9%	-15.1%	-14.6%	-7.9%	-4.7%	-1.7%
Maintenance/ Technical	72	-2	+0	+0	+5	-1	+1	-2.1%	+0.2%	+0.5%	+6.6%	-1.4%	+1.1%
General Support	218	-38	-26	-24	-8	-8	-2	-14.7%	-10.6%	-10.1%	-3.5%	-3.6%	-0.8%
HCA, Nurse's Aide, etc.	1,362	+115	+68	+31	+8	-1	-0	+9.2%	+5.3%	+2.3%	+0.6%	-0.1%	-0.0%
Health & Social Care Assistants	14	+8	+5	-6	+0	+6	-1	+116.7%	+47.8%	-28.1%	+3.6%	+82.4%	-4.7%

Oct 2021 (Dec 2016 figure: 5,236)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,764	+529	+387	+205	+219	+74	+48	+10.1%	+7.2%	+3.7%	+4.0%	+1.3%	+0.8%
Swabber (COVID-19)	62	+62	+62	+62	+62	+13	+4	-100.0%	-100.0%	-100.0%	-100.0%	+27.7%	+7.7%
Health Care Assistants	1,438	+185	+135	+88	+71	+19	+3	+14.7%	+10.3%	+6.5%	+5.2%	+1.4%	+0.2%
Home Help	402	-48	-47	-79	-98	-55	-6	-10.6%	-10.4%	-16.4%	-19.6%	-12.0%	-1.5%
Care, other	307	+53	+45	+44	+36	+26	+1	+20.6%	+17.3%	+16.8%	+13.4%	+9.1%	+0.4%
Patient & Client Care	2,147	+190	+133	+53	+9	-10	-1	+9.7%	+6.6%	+2.5%	+0.4%	-0.5%	-0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2021

Community Health & Wellbeing

Oct 2021 (figure:)	WTE Oct 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 21
Overall	13	+13	+13	+13	+13	+3	+5	-100.0%	-100.0%	-100.0%	-100.0%	+31.5%	+60.8%
Management & Administrative	13	+13	+13	+13	+13	+4	+5	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.6%
Management (VIII & above)	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	11	+11	+11	+11	+11	+4	+5	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.8%
Clerical (III & IV)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Mental Health

Oct 2021 (Dec 2016 figure: 1,283)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,336	+53	+30	-2	+28	-4	+1	+4.2%	+2.3%	-0.2%	+2.1%	-0.3%	+0.1%
Medical & Dental	112	+23	+12	+6	+5	-3	+0	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Consultants	40	+10	+8	+8	+3	+3	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Registrars	35	+11	+7	+5	+2	-2	-0	+0.5%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
SHO/ Interns	37	+4	-1	-5	+2	-3	+2	+0.1%	-0.0%	-0.1%	+0.0%	-0.1%	+0.1%
Medical/ Dental, other		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	615	+50	+47	+29	+38	+19	-0	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	148	+5	+9	-6	+3	-3	+2	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	81	+36	+22	+21	+14	+2	+2	+0.8%	+0.4%	+0.4%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	363	-13	+8	+6	+6	+8	-2	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	21	+21	+8	+10	+16	+11	-2	-1.0%	+0.6%	+0.9%	+3.3%	+1.0%	-0.1%
Nursing/ Midwifery other	2	+2		-1		+0		-1.0%	+0.0%	-0.3%	+0.0%	+0.3%	+0.0%
Health & Social Care Professionals	153	+15	+14	+6	+13	-2	+0	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Therapy Professions	54	+9	+5	+4	+9	-1	+1	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%	+0.0%
Social Care	15	-2	+1	+0	-0	-1	+0	-0.1%	+0.1%	+0.0%	-0.0%	-0.1%	+0.0%
Social Workers	42	+5	+6	+1	+1	+0	+0	+0.1%	+0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Psychologists	37	+3	+2	+1	+3	-0	-1	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Pharmacy	2	-1	-0	-0	-0	+1	-0	-0.3%	-0.1%	-0.1%	-0.1%	+0.4%	-0.0%
H&SC, Other	3	+2	+1	-0	-0	-0	-0	+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	125	-5	-11	-16	-13	-8	+1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	4	-0	+1	-0	-1	-0	+1	-0.1%	+0.3%	-0.0%	-0.2%	-0.1%	+0.3%
Administrative/ Supervisory (V to VII)	24	+4	+0	+1	+1	-2	-2	+0.2%	+0.0%	+0.0%	+0.0%	-0.1%	-0.1%
Clerical (III & IV)	97	-9	-12	-17	-12	-5	+2	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	62	-19	-11	-7	-1	-3	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Support	29	-16	-10	-7	-7	-2	-0	-0.4%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	32	-3	-1	-0	+5	-1	+0	-0.1%	-0.0%	-0.0%	+0.2%	-0.0%	+0.0%
Patient & Client Care	270	-11	-21	-20	-14	-8	-0	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Health Care Assistants	205	-9	-12	-12	-9	-6	+0	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Care, other	65	-2	-9	-8	-5	-2	-0	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2021 (Dec 2016 figure: 1,238)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,336	+97	+246	+176	+202	+101	+47	+7.8%	+22.6%	+15.2%	+17.8%	+8.2%	+3.6%
Medical & Dental	98	+11	+12	+11	+10	-3	-1	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Consultants	3	+1	+1	+2	+2	+2	-0	+0.4%	+0.4%	+1.4%	+1.5%	+1.4%	-0.0%
Registrars	50	+16	+12	+12	+10	+2	-2	+0.5%	+0.3%	+0.3%	+0.2%	+0.0%	-0.0%
SHO/ Interns	3	-2	+3	+3	+2			-0.4%	-1.0%	-1.0%	+2.0%	+0.0%	+0.0%
Medical/ Dental, other	42	-4	-3	-6	-4	-8	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.2%	+0.0%
Nursing & Midwifery	343	+48	+43	+22	+30	+18	+14	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	26	+4	+2	+0	-1	-2	-1	+0.2%	+0.1%	+0.0%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	25	+10	+10	+7	+8	+4	+1	+0.6%	+0.7%	+0.4%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	84	+13	+12	+6	+10	+5	+5	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Public Health Nurse	190	+14	+16	+4	-1	-8	+3	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	18	+7	+2	+5	+14	+18	+6	+0.7%	+0.1%	+0.4%	+3.5%	-1.0%	+0.5%
Health & Social Care Professionals	358	+58	+55	+36	+45	+19	+19	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Therapy Professions	258	+58	+47	+29	+32	+10	+13	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%
Health Science/ Diagnostics	8	+1	+2	+2	+2	+1	+1	+0.2%	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%
Social Care	8	-3	-2	-1	-0	-0	+1	-0.3%	-0.2%	-0.1%	-0.0%	-0.1%	+0.1%
Social Workers	5	-4	-2	-2	-2	-1	+1	-0.5%	-0.3%	-0.3%	-0.3%	-0.2%	+0.3%
Psychologists	29	-1	+2	+1	+5	+2	+1	-0.0%	+0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Pharmacy	2	+1	+1	+1	+1	+1	+0	+1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	49	+6	+8	+7	+9	+7	+3	+0.1%	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%
Management & Administrative	371	+78	+57	+41	+39	+34	+9	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	40	+12	+4	+3	+7	+5	-0	+0.4%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	93	+53	+48	+40	+31	+20	+6	+1.3%	+1.1%	+0.7%	+0.5%	+0.3%	+0.1%
Clerical (III & IV)	238	+14	+5	-2	+0	+10	+4	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	29	-2	-2	-6	-1	-1	-0	-0.1%	-0.1%	-0.2%	-0.0%	-0.0%	-0.0%
Support	19	-3	-3	-7	-2	-3	-0	-0.1%	-0.1%	-0.3%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	10	+1	+1	+1	+1	+2	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.3%	-0.0%
Patient & Client Care	137	-96	+80	+72	+80	+34	+5	-0.4%	+1.4%	+1.1%	+1.4%	+0.3%	+0.0%
Health Care Assistants	75	+68	+66	+55	+61	+18	+4	+10.3%	+7.7%	+2.9%	+4.2%	+0.3%	+0.1%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	62	+5	+14	+17	+19	+16	+2	+0.1%	+0.3%	+0.4%	+0.4%	+0.4%	+0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2021 (Dec 2016 figure: 1,338)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,546	+207	+151	+126	+49	+30	+5	+15.5%	+10.8%	+8.9%	+3.2%	+2.0%	+0.3%
Medical & Dental	6	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	238	-37	-33	-14	-10	-15	+3	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Nurse/ Midwife Manager	73	+1	-1	+2	-4	-5	+2	+0.0%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	-0	-1	+1	+1	+1	-0	-0.0%	-0.1%	+0.1%	+0.1%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	159	-38	-32	-17	-7	-10	+1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	350	+92	+70	+43	+29	+21	-0	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	33	-2	-4	-3	-8	-1	-3	-0.1%	-0.1%	-0.1%	-0.2%	-0.0%	-0.1%
Social Care	265	+100	+83	+57	+43	+21	+4	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	27	+5	+3	+3	+1	+1	+0	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Psychologists	15	-4	-5	-5	-1	+1	-0	-0.2%	-0.2%	-0.3%	-0.1%	+0.0%	-0.0%
H&SC, Other	10	-7	-7	-8	-6	-2	-2	-0.4%	-0.4%	-0.4%	-0.4%	-0.1%	-0.2%
Management & Administrative	113	+11	+5	+9	+7	+3	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	18	+4	+4	+3	+2	+2	+0	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	47	+11	+5	+8	+6	+2	-1	+0.3%	+0.1%	+0.2%	+0.2%	+0.0%	-0.0%
Clerical (III & IV)	49	-4	-3	-2	-1	-1	-1	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
General Support	57	-1	-3	-1	-1	+1	+1	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%
Support	44	-1	-3	-1	-1	+1	+1	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	13	-0	-0	+1	-0	-0	+1	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.1%
Patient & Client Care	781	+142	+111	+88	+24	+20	+3	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	645	+122	+92	+73	+22	+20	+4	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	136	+20	+20	+14	+2	+0	-1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Oct 2021 (Dec 2016 figure: 1,376)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,534	+158	-52	-107	-72	-56	-10	+11.5%	-3.3%	-6.5%	-4.5%	-3.5%	-0.7%
Medical & Dental	10	-0	-1	-1	-1	-0	-0	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Medical/ Dental, other	10	-0	-1	-1	-1	-0	-0	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing & Midwifery	382	+10	+0	+7	+20	+7	-3	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	71	+15	+9	+9	+13	+5	-1	+0.3%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+2	+2	-0	-0	-0	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	307	-7	-11	-5	+6	+2	-2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	1	+0	+0		+0			+0.3%	+0.1%	+0.0%	+0.3%	+0.0%	+0.0%
Health & Social Care Professionals	34	-2	-0	-2	-3	-3	+2	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.1%
Therapy Professions	23	-4	-2	-3	-3	-3	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.1%
Health Science/ Diagnostics	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	10	+3	+2	+1	+0	-0	+0	+0.4%	+0.2%	+0.1%	+0.0%	-0.0%	+0.0%
Pharmacy	1	-0	-0	-0	-1	-1		-0.0%	-0.0%	-0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	78	+10	-4	-14	-3	+1	+3	+0.1%	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	3	+1	+2	+1	+1	+1	+0	+0.5%	+2.0%	+0.5%	+0.5%	+0.5%	+0.1%
Administrative/ Supervisory (V to VII)	14	+8	+7	+5	+6	+5	+0	+1.2%	+1.0%	+0.6%	+0.8%	+0.5%	+0.0%
Clerical (III & IV)	62	+1	-13	-20	-10	-4	+3	+0.0%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
General Support	71	-16	-10	-11	-4	-5	-3	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	53	-16	-11	-10	-3	-3	-3	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	18	+0	+1	-1	-1	-2	+0	+0.0%	+0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	959	+155	-37	-87	-80	-56	-9	+0.2%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	512	+4	-12	-29	-3	-13	-4	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Home Help	402	+121	-47	-79	-98	-55	-6	+0.4%	-0.1%	-0.2%	-0.2%	-0.1%	-0.0%
Care, other	45	+30	+21	+21	+20	+12	+1	+2.0%	+0.9%	+0.9%	+0.8%	+0.4%	+0.0%

Source: Health Service Personnel Census