

CHO 2 Employment Report: October 2022

Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	5,545	5,690	5,813	5,905	+92	+214	3.8 %	+360	6.5 %	6,862
Consultants	42	42	45	43	-2	+2	3.6 %	+1	2.4 %	47
Registrars	75	86	89	90	+2	+5	5.4 %	+15	20.4 %	91
SHO/ Interns	36	43	42	43	+0	-0	-0.7 %	+7	18.6 %	45
Medical/ Dental, other	59	62	57	59	+2	-3	-4.5 %	+0	0.6 %	69
Medical & Dental	212	232	233	235	+3	+3	1.3 %	+23	11.0 %	252
Nurse/ Midwife Manager	309	323	321	321	-0	-3	-0.8 %	+12	3.8 %	341
Nurse/ Midwife Specialist & AN/MP	93	108	132	137	+5	+29	27.3 %	+45	48.3 %	146
Staff Nurse/ Staff Midwife	898	908	910	907	-3	-1	-0.1 %	+9	1.0 %	1,036
Public Health Nurse	192	199	179	184	+5	-15	-7.4 %	-8	-4.0 %	215
Pre-registration Nurse/ Midwife Intern	0		22	8	-14	+8	-1	+8	6708.3 %	24
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		14	19	+4	+19	-1	+15	373.0 %	19
Nursing/ Midwifery awaiting registration	5		1	11	+10	+11	-1	+6	130.1 %	15
Nursing/ Midwifery Student	9	11	38	38	+0	+27	250.4 %	+29	328.6 %	58
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,502	1,550	1,583	1,591	+8	+41	2.6 %	+89	5.9 %	1,800
Therapy Professions	338	362	392	410	+18	+48	13.3 %	+72	21.2 %	471
Health Science/ Diagnostics	6	8	10	10	-0	+2	28.6 %	+3	49.1 %	10
Social Care	245	268	295	295	+0	+27	9.9 %	+50	20.3 %	357
Social Workers	84	84	94	100	+6	+16	19.5 %	+16	19.1 %	112
Psychologists	73	78	83	84	+1	+6	7.4 %	+10	13.9 %	96
Pharmacy	5	4	4	5	+1	+1	34.5 %	+1	11.9 %	7
H&SC, Other	59	56	71	73	+2	+16	29.1 %	+14	23.4 %	107
Health & Social Care Professionals	811	860	948	976	+28	+117	13.6 %	+165	20.4 %	1,160
Management (VIII & above)	56	58	70	70	+0	+12	21.1 %	+15	26.0 %	72
Administrative/ Supervisory (V to VII)	134	160	222	229	+8	+69	43.1 %	+96	71.6 %	239
Clerical (III & IV)	468	448	432	443	+11	-5	-1.1 %	-25	-5.4 %	509
Management & Administrative	657	666	724	742	+18	+76	11.4 %	+85	12.9 %	820
Support	158	152	142	145	+3	-8	-5.0 %	-13	-8.2 %	209
Maintenance/ Technical	68	74	76	77	+2	+4	5.2 %	+9	13.8 %	80
General Support	226	226	218	222	+4	-4	-1.7 %	-4	-1.6 %	289
Health Care Assistants	1,367	1,419	1,380	1,402	+22	-17	-1.2 %	+35	2.6 %	1,628
Home Help	499	456	404	401	-4	-55	-12.1 %	-99	-19.7 %	527
Care, other	271	281	323	335	+12	+53	19.0 %	+64	23.7 %	386
Patient & Client Care	2,137	2,156	2,107	2,138	+31	-19	-0.9 %	+0	0.0 %	2,541

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Community Health & Wellbeing

Oct 2022	WTE	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2022
Total Community Health & Wellbeing		10	16	19	+3	9.19	92.0 %	+19	-100.0 %	20

Mental Health

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Mental Health	1,308	1,340	1,290	1,302	+11	-38.48	-2.9 %	-7	-0.5 %	1,421
Consultants	38	37	38	37	-2	-0.20	-0.5 %	-1	-1.9 %	40
Registrars	33	37	35	36	+0	-0.54	-1.5 %	+3	8.6 %	36
SHO/ Interns	35	40	39	39	+0	-1.31	-3.3 %	+4	10.6 %	41
Medical/ Dental, other	1	1	1	1		0.00	0.0 %		0.0 %	1
Medical & Dental	107	114	113	112	-1	-2.05	-1.8 %	+6	5.5 %	118
Nurse/ Midwife Manager	146	151	143	140	-2	-10.93	-7.2 %	-6	-3.8 %	144
Nurse/ Midwife Specialist & AN/MP	67	79	81	87	+6	8.22	10.4 %	+20	29.5 %	90
Staff Nurse/ Staff Midwife	357	355	339	340	+1	-14.79	-4.2 %	-17	-4.9 %	369
Pre-registration Nurse/ Midwife Intern	0		22	8	-14	8.17	-100.0 %	+8	6708.3 %	24
Pre-registration Nurse Intern (COVID-19)		10				-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5		1	11	+10	10.93	-100.0 %	+6	130.1 %	15
Nursing/ Midwifery Student	5	10	23	19	-4	8.92	87.6 %	+14	292.2 %	39
Nursing/ Midwifery other	2	2	4	4		2.40	150.0 %	+2	100.0 %	4
Nursing & Midwifery	577	597	591	590	-0	-6.18	-1.0 %	+13	2.3 %	646
Therapy Professions	45	55	47	51	+4	-4.29	-7.8 %	+6	12.2 %	59
Social Care	15	16	13	14	+1	-2.38	-14.8 %	-1	-7.2 %	15
Social Workers	41	42	43	43	+0	1.58	3.8 %	+2	6.0 %	47
Psychologists	34	37	34	35	+1	-2.02	-5.5 %	+1	4.2 %	39
Pharmacy	3	2	2	2	+0	0.73	42.0 %	-0	-2.0 %	3
H&SC, Other	3	3	3	3	-0	-0.20	-6.7 %	-0	-6.7 %	3
Health & Social Care Professionals	140	155	142	148	+6	-6.58	-4.3 %	+8	5.8 %	166
Management (VIII & above)	5	4	3	3	+0	-1.00	-25.0 %	-2	-40.0 %	3
Administrative/ Supervisory (V to VII)	24	26	26	25	-2	-1.94	-7.3 %	+1	4.0 %	25
Clerical (III & IV)	109	102	92	95	+3	-7.77	-7.6 %	-14	-13.3 %	108
Management & Administrative	138	133	121	122	+1	-10.71	-8.1 %	-16	-11.3 %	136
Support	36	31	27	27	-0	-4.28	-13.7 %	-9	-25.5 %	29
Maintenance/ Technical	27	33	33	35	+1	1.32	4.0 %	+8	27.8 %	35
General Support	63	64	60	61	+1	-2.96	-4.6 %	-2	-2.7 %	64
Health Care Assistants	215	211	195	198	+3	-12.97	-6.1 %	-17	-7.7 %	212
Care, other	69	66	68	69	+1	2.97	4.5 %	+0	0.1 %	79
Patient & Client Care	284	278	263	268	+4	-10.00	-3.6 %	-17	-5.8 %	291

Primary Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Primary Care	1,134	1,235	1,308	1,339	+31	104.21	8.4 %	+205	18.1 %	1,553
Consultants	1	1	3	3		1.70	130.8 %	+2	140.0 %	3
Registrars	40	47	52	54	+1	6.14	13.0 %	+13	33.6 %	54
SHO/ Interns	1	3	3	3	+0	0.00	0.0 %	+2	200.0 %	3
Medical/ Dental, other	46	49	45	47	+1	-2.50	-5.1 %	+1	2.4 %	56
Medical & Dental	88	101	103	106	+3	5.34	5.3 %	+18	20.8 %	116
Nurse/ Midwife Manager	27	28	31	30	-1	2.19	7.9 %	+3	10.1 %	33
Nurse/ Midwife Specialist & AN/MP	17	21	34	35	+1	13.82	65.6 %	+18	101.6 %	40
Staff Nurse/ Staff Midwife	74	79	100	95	-5	15.96	20.2 %	+21	28.3 %	118
Public Health Nurse	191	198	178	183	+5	-14.72	-7.4 %	-8	-4.1 %	214
Post-registration Nurse/ Midwife Student	4		14	19	+4	18.92	-100.0 %	+15	373.0 %	19
Nursing/ Midwifery Student	4		14	19	+4	18.92	-100.0 %	+15	373.0 %	19
Nursing & Midwifery	313	326	357	362	+4	36.17	11.1 %	+48	15.4 %	424
Therapy Professions	226	248	279	288	+9	40.14	16.2 %	+62	27.3 %	327
Health Science/ Diagnostics	6	7	9	9	-0	1.99	28.8 %	+3	51.4 %	9
Social Care	8	9	8	7	-1	-2.09	-24.0 %	-2	-22.1 %	7
Social Workers	7	6	14	18	+4	12.55	216.0 %	+11	166.5 %	19
Psychologists	24	27	31	31	+0	4.53	17.0 %	+7	29.6 %	36
Pharmacy	1	1	1	1	+0	0.07	7.0 %	+0	7.0 %	2
H&SC, Other	40	42	57	58	+2	16.47	39.5 %	+18	45.2 %	87
Health & Social Care Professionals	312	339	399	412	+14	73.66	21.8 %	+100	31.9 %	487
Management (VIII & above)	33	35	28	29	+0	-6.64	-18.8 %	-4	-13.1 %	29
Administrative/ Supervisory (V to VII)	62	73	78	83	+5	10.24	14.0 %	+21	34.4 %	87
Clerical (III & IV)	238	229	216	217	+2	-11.46	-5.0 %	-21	-8.7 %	249
Management & Administrative	333	337	322	329	+7	-7.86	-2.3 %	-4	-1.1 %	365
Support	21	22	18	18	-1	-4.56	-20.7 %	-3	-16.1 %	39
Maintenance/ Technical	9	8	11	11		3.02	37.8 %	+2	22.2 %	11
General Support	30	30	29	29	-1	-1.54	-5.1 %	-1	-4.6 %	50
Health Care Assistants	14	57	33	34	+1	-23.21	-40.8 %	+19	135.8 %	36
Care, other	43	46	65	68	+3	21.65	47.2 %	+25	57.2 %	75
Patient & Client Care	57	103	98	101	+4	-1.56	-1.5 %	+44	76.8 %	111

Social Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Social Care	3,103	3,105	3,125	3,169	+44	63.38	2.0 %	+66	2.1 %	3,788
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2	1	1		-1.00	-50.0 %	-1	-50.0 %	1
<i>Senior House Officer</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	12	12	10	11	+1	-0.26	-2.2 %	-1	-6.3 %	12
Medical & Dental	18	17	16	17	+1	-0.26	-1.5 %	-1	-4.3 %	18
Nurse/ Midwife Manager	136	144	143	145	+2	0.58	0.4 %	+9	6.8 %	158
Nurse/ Midwife Specialist & AN/MP	8	8	13	13	-0	5.73	74.3 %	+6	70.8 %	14
Staff Nurse/ Staff Midwife	466	474	470	472	+2	-1.98	-0.4 %	+6	1.2 %	549
Public Health Nurse	1	1	1	1	+0	0.00	0.0 %	+0	25.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
Nursing & Midwifery	611	628	627	631	+4	3.66	0.6 %	+21	3.4 %	722
Therapy Professions	67	59	67	71	+5	12.19	20.6 %	+4	6.7 %	85
Health Science/ Diagnostics	1	1	1	1	+0	0.16	26.7 %	+0	26.7 %	1
Social Care	222	243	274	275	+1	31.13	12.8 %	+53	23.7 %	335
Social Workers	36	36	37	38	+2	2.15	5.9 %	+2	5.8 %	46
Psychologists	16	14	18	18	-1	3.24	22.7 %	+2	10.7 %	21
Pharmacy	1	1	1	1		-0.50	-48.5 %	-0	-47.5 %	1
H&SC, Other	16	12	12	12	+0	0.13	1.1 %	-4	-25.9 %	17
Health & Social Care Professionals	358	366	408	415	+7	48.50	13.2 %	+57	15.8 %	506
Management (VIII & above)	18	18	23	23	+0	5.06	28.4 %	+5	27.7 %	23
Administrative/ Supervisory (V to VII)	48	54	77	78	+1	23.97	44.7 %	+30	61.4 %	82
Clerical (III & IV)	121	116	111	118	+7	2.05	1.8 %	-3	-2.6 %	138
Management & Administrative	187	187	210	218	+8	31.08	16.6 %	+31	16.7 %	243
Support	101	99	97	100	+4	1.29	1.3 %	-0	-0.3 %	141
Maintenance/ Technical	32	32	32	32	+0	-0.54	-1.7 %	-0	-0.5 %	34
General Support	133	132	129	132	+4	0.75	0.6 %	-0	-0.3 %	175
Health Care Assistants	1,138	1,151	1,152	1,170	+18	19.59	1.7 %	+32	2.8 %	1,380
Home Help	499	456	404	401	-4	-55.33	-12.1 %	-99	-19.7 %	527
Care, other	159	168	179	184	+5	15.39	9.2 %	+25	15.8 %	217
Patient & Client Care	1,796	1,775	1,735	1,755	+20	-20.35	-1.1 %	-41	-2.3 %	2,124

CHO Operations

Oct 2022	WTE	WTE	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since	% change since	WTE change since	% change since	No. Oct 2022
Total CHO Operations			73	76	+3	76.08	-100.0 %	+76	-100.0 %	80
<i>Clinical Nurse/ Midwife Manager</i>			4	4		4.00	-100.0 %	+4	-100.0 %	4
<i>Director Nursing/Midwifery, Assistant</i>			1	1	+1	1.46	-100.0 %	+1	-100.0 %	2
Nurse/ Midwife Manager			5	5	+1	5.46	-100.0 %	+5	-100.0 %	6
<i>Clinical Nurse/ Midwife Specialist</i>			3	2	-1	1.70	-100.0 %	+2	-100.0 %	2
Nurse/ Midwife Specialist & AN/MP			3	2	-1	1.70	-100.0 %	+2	-100.0 %	2
Nursing & Midwifery			8	7	-0	7.16	-100.0 %	+7	-100.0 %	8
<i>Pharmacists</i>			0	1	+1	1.00	-100.0 %	+1	-100.0 %	1
Pharmacy			0	1	+1	1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			0	1	+1	1.00	-100.0 %	+1	-100.0 %	1
<i>Executive Management</i>			8	8	-0	8.10	-100.0 %	+8	-100.0 %	9
<i>Senior Management (VIII & GM)</i>			7	7		6.79	-100.0 %	+7	-100.0 %	7
Management (VIII & above)			15	15	-0	14.89	-100.0 %	+15	-100.0 %	16
<i>Middle Management (V-VII)</i>			38	41	+3	40.88	-100.0 %	+41	-100.0 %	42
Administrative/ Supervisory (V to VII)			38	41	+3	40.88	-100.0 %	+41	-100.0 %	42
<i>General Administrative (III & IV)</i>			13	12	-1	12.15	-100.0 %	+12	-100.0 %	13
Clerical (III & IV)			13	12	-1	12.15	-100.0 %	+12	-100.0 %	13
Management & Administrative			66	68	+2	67.92	-100.0 %	+68	-100.0 %	71

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Disabilities

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Disabilities	1,497	1,516	1,582	1,606	+24	+90	6.0 %	+109	7.3 %	1,969
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1		-0	-5.0 %	-0	-5.0 %	1
Medical & Dental	6	6	6	6		-0	-0.8 %	-0	-0.8 %	7
Nurse/ Midwife Manager	77	78	75	74	-1	-4	-4.5 %	-3	-3.9 %	84
Nurse/ Midwife Specialist & AN/MP	6	6	6	6		+1	13.1 %	+1	10.1 %	7
Staff Nurse/ Staff Midwife	165	169	165	166	+1	-3	-1.9 %	+1	0.3 %	199
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	249	253	247	247	+0	-7	-2.6 %	-2	-0.8 %	290
Therapy Professions	41	34	41	47	+6	+13	38.0 %	+6	13.3 %	58
Social Care	222	243	274	275	+1	+31	12.8 %	+53	23.7 %	335
Social Workers	26	26	28	27	-1	+1	2.9 %	+1	2.1 %	33
Psychologists	16	14	18	18	-1	+3	22.7 %	+2	10.7 %	21
H&SC, Other	16	12	12	12	+0	+0	1.1 %	-4	-25.9 %	17
Health & Social Care Professionals	321	329	372	377	+5	+48	14.6 %	+56	17.6 %	464
Management (VIII & above)	16	16	17	17	+0	+1	6.7 %	+1	6.0 %	17
Administrative/ Supervisory (V to VII)	40	44	62	62	+0	+18	39.8 %	+22	53.7 %	66
Clerical (III & IV)	50	50	49	53	+4	+3	6.5 %	+4	7.4 %	65
Management & Administrative	106	110	128	132	+5	+22	19.9 %	+26	24.9 %	148
Support	45	43	46	49	+4	+6	14.8 %	+5	10.5 %	83
Maintenance/ Technical	13	13	13	13		+0	3.5 %	+0	2.5 %	15
General Support	58	56	59	63	+4	+7	12.2 %	+5	8.7 %	98
Health Care Assistants	623	625	636	643	+7	+18	2.8 %	+19	3.1 %	792
Care, other	134	136	134	138	+4	+2	1.8 %	+4	2.9 %	170
Patient & Client Care	757	761	770	781	+11	+20	2.7 %	+23	3.1 %	962

Older People

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Older People	1,606	1,590	1,543	1,563	+20	-27	-1.7 %	-43	-2.7 %	1,819
Medical/ Dental, other	11	11	9	10	+1	-0	-2.0 %	-1	-6.4 %	11
Medical & Dental	11	11	9	10	+1	-0	-2.0 %	-1	-6.4 %	11
Nurse/ Midwife Manager	58	66	67	70	+3	+4	6.2 %	+12	21.0 %	74
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	-0	+5	249.0 %	+5	249.0 %	7
Staff Nurse/ Staff Midwife	301	305	305	306	+1	+1	0.4 %	+5	1.7 %	350
Public Health Nurse	1	1	1	1	+0		0.0 %	+0	25.0 %	1
Nursing & Midwifery	362	374	381	385	+4	+10	2.8 %	+23	6.2 %	432
Health & Social Care Professionals	37	37	36	38	+2	+0	0.9 %	+0	0.6 %	42
Management (VIII & above)	2	2	6	6	+0	+4	200.0 %	+4	200.0 %	6
Administrative/ Supervisory (V to VII)	8	9	15	15	+1	+6	68.4 %	+8	102.2 %	16
Clerical (III & IV)	72	66	62	65	+3	-1	-1.8 %	-7	-9.6 %	73
Management & Administrative	81	77	82	86	+4	+9	11.8 %	+5	6.1 %	95
Support	56	56	51	51	+0	-5	-9.0 %	-5	-8.9 %	58
Maintenance/ Technical	19	19	18	19	+0	-1	-5.1 %	-0	-2.5 %	19
General Support	75	76	69	70	+0	-6	-8.0 %	-5	-7.3 %	77
Health Care Assistants	515	526	516	528	+12	+2	0.3 %	+13	2.5 %	588
Home Help	499	456	404	401	-4	-55	-12.1 %	-99	-19.7 %	527
Care, other	24	33	45	46	+1	+13	40.0 %	+21	86.3 %	47
Patient & Client Care	1,039	1,015	965	974	+9	-41	-4.0 %	-65	-6.2 %	1,162

CHO 2 Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	5,545	5,690	5,813	5,905	+92	+214	3.8 %	+360	6.5 %	6,862
HSE	4,256	4,393	4,450	4,525	+74	+132	3.0 %	+268	6.3 %	5,144
Section 38 Voluntary Agencies	1,288	1,298	1,362	1,380	+17	+82	6.3 %	+91	7.1 %	1,718

HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,256	4,393	4,450	4,525	+74	+132	3.0 %	+268	6.3 %	5,144
Consultants	40	39	42	41	-2	+2	3.8 %	+1	2.6 %	44
Registrars	73	84	88	89	+2	+6	6.7 %	+16	22.3 %	90
SHO/ Interns	36	43	41	42	+0	-1	-3.1 %	+6	15.8 %	44
Medical/ Dental, other	59	62	57	59	+2	-3	-4.5 %	+0	0.6 %	69
Medical & Dental	208	228	228	231	+3	+3	1.3 %	+23	11.3 %	247
Nurse/ Midwife Manager	241	255	255	255	+0	+0	0.1 %	+14	5.7 %	267
Nurse/ Midwife Specialist & AN/MP	88	103	128	133	+5	+30	28.8 %	+45	51.4 %	141
Staff Nurse/ Staff Midwife	778	784	785	782	-3	-2	-0.3 %	+4	0.5 %	887
Public Health Nurse	192	199	179	184	+5	-15	-7.4 %	-8	-4.0 %	215
Pre-registration Nurse/ Midwife Intern	0		22	8	-14	+8	-100.0 %	+8	6708.3 %	24
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		14	19	+4	+19	-100.0 %	+15	373.0 %	19
Nursing/ Midwifery awaiting registration	5		1	11	+10	+11	-100.0 %	+6	130.1 %	15
Nursing/ Midwifery Student	9	10	38	38	+0	+28	273.5 %	+29	328.6 %	58
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,310	1,353	1,388	1,396	+8	+43	3.2 %	+86	6.6 %	1,572
Therapy Professions	304	333	363	377	+14	+44	13.3 %	+73	24.1 %	429
Health Science/ Diagnostics	6	8	10	10	-0	+2	28.6 %	+3	49.1 %	10
Social Care	50	57	47	48	+1	-9	-16.0 %	-2	-3.3 %	53
Social Workers	58	58	68	75	+7	+17	29.3 %	+16	27.9 %	81
Psychologists	59	66	69	70	+1	+4	6.1 %	+10	17.2 %	79
Pharmacy	5	4	4	5	+1	+1	34.5 %	+1	11.9 %	7
H&SC, Other	43	45	59	61	+2	+16	36.4 %	+18	41.6 %	90
Health & Social Care Professionals	525	570	619	645	+26	+76	13.3 %	+120	22.8 %	749
Management (VIII & above)	43	45	57	58	+0	+12	27.1 %	+15	33.9 %	59
Administrative/ Supervisory (V to VII)	99	124	171	178	+7	+55	44.1 %	+79	80.4 %	185
Clerical (III & IV)	431	410	393	401	+8	-9	-2.1 %	-29	-6.8 %	458
Management & Administrative	573	579	622	637	+16	+58	10.1 %	+65	11.3 %	702
Support	113	109	96	96	-1	-14	-12.7 %	-18	-15.5 %	126
Maintenance/ Technical	63	68	70	71	+2	+3	4.3 %	+8	13.4 %	73
General Support	176	178	166	167	+1	-11	-6.1 %	-9	-5.2 %	199
Health Care Assistants	821	870	818	834	+16	-36	-4.1 %	+13	1.6 %	916
Home Help	499	456	404	401	-4	-55	-12.1 %	-99	-19.7 %	527
Care, other	144	159	204	213	+9	+54	34.2 %	+69	47.5 %	232
Patient & Client Care	1,465	1,485	1,427	1,448	+21	-37	-2.5 %	-17	-1.2 %	1,675

Section 38 Voluntary Agencies

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,288	1,298	1,362	1,380	+17	+82	6.3 %	+91	7.1 %	1,718
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	66	65	-0	-3	-4.2 %	-2	-2.8 %	74
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	125	125	+0	+1	1.2 %	+5	4.4 %	149
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	195	195	-0	-2	-1.2 %	+3	1.5 %	228
Therapy Professions	35	29	29	33	+4	+4	13.4 %	-1	-4.3 %	42
Social Care	195	211	248	247	-1	+36	17.0 %	+51	26.3 %	304
Social Workers	25	26	26	25	-1	-1	-2.6 %	-0	-1.1 %	31
Psychologists	14	12	14	14	-0	+2	14.2 %	-0	-0.1 %	17
H&SC, Other	16	12	12	12	+0	+0	1.1 %	-4	-25.9 %	17
Health & Social Care Professionals	285	290	329	331	+2	+41	14.1 %	+46	15.9 %	411
Management (VIII & above)	13	13	13	13	-0	-0	-0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	51	51	+0	+14	39.7 %	+16	46.7 %	54
Clerical (III & IV)	37	38	38	41	+3	+4	9.4 %	+4	10.7 %	51
Management & Administrative	85	87	102	105	+3	+18	20.7 %	+20	23.8 %	118
Support	45	43	46	49	+4	+6	14.8 %	+5	10.5 %	83
Maintenance/ Technical	5	5	6	6		+1	16.4 %	+1	17.6 %	7
General Support	50	48	52	55	+4	+7	14.9 %	+6	11.2 %	90
Health Care Assistants	546	548	562	568	+6	+19	3.5 %	+22	4.0 %	712
Care, other	126	123	118	122	+4	-1	-0.6 %	-4	-3.5 %	154
Patient & Client Care	672	671	680	690	+10	+19	2.8 %	+17	2.6 %	866

CHO 2 Employment by S38 Agency: October 2022

Bros. of Charity, West Region

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,288	1,298	1,362	1,380	+17	+82	6.3 %	+91	7.1 %	1,718
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	4	4	4	4			0.0 %		0.0 %	5
Nurse/ Midwife Manager	67	68	66	65	-0	-3	-4.2 %	-2	-2.8 %	74
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	125	125	+0	+1	1.2 %	+5	4.4 %	149
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	192	197	195	195	-0	-2	-1.2 %	+3	1.5 %	228
Therapy Professions	35	29	29	33	+4	+4	13.4 %	-1	-4.3 %	42
Social Care	195	211	248	247	-1	+36	17.0 %	+51	26.3 %	304
Social Workers	25	26	26	25	-1	-1	-2.6 %	-0	-1.1 %	31
Psychologists	14	12	14	14	-0	+2	14.2 %	-0	-0.1 %	17
H&SC, Other	16	12	12	12	+0	+0	1.1 %	-4	-25.9 %	17
Health & Social Care Professionals	285	290	329	331	+2	+41	14.1 %	+46	15.9 %	411
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	51	51	+0	+14	39.7 %	+16	46.7 %	54
Clerical (III & IV)	37	38	38	41	+3	+4	9.4 %	+4	10.7 %	51
Management & Administrative	85	87	102	105	+3	+18	20.7 %	+20	23.8 %	118
Support	45	43	46	49	+4	+6	14.8 %	+5	10.5 %	83
Maintenance/ Technical	5	5	6	6		+1	16.4 %	+1	17.6 %	7
General Support	50	48	52	55	+4	+7	14.9 %	+6	11.2 %	90
Health Care Assistants	546	548	562	568	+6	+19	3.5 %	+22	4.0 %	712
Care, other	126	123	118	122	+4	-1	-0.6 %	-4	-3.5 %	154
Patient & Client Care	672	671	680	690	+10	+19	2.8 %	+17	2.6 %	866

CHO 2 Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	5,545	5,690	5,813	5,905	+92	+214	3.8 %	+360	6.5 %	6,862
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	41	39	-2	-0	-0.5 %	-1	-1.8 %	43
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	42	42	45	43	-2	+2	3.6 %	+1	2.4 %	47
Registrar	58	64	73	74	+2	+10	15.7 %	+16	28.0 %	75
Senior Registrar	17	22	16	16	+0	-6	-25.6 %	-1	-5.9 %	16
Registrars	75	86	89	90	+2	+5	5.4 %	+15	20.4 %	91
SHO/ Interns	36	43	42	43	+0	-0	-0.7 %	+7	18.6 %	45
Dentists	21	21	22	23	+1	+2	7.7 %	+2	8.3 %	27
Other Medical	38	41	35	36	+1	-4	-10.8 %	-1	-3.8 %	42
Medical/ Dental, other	59	62	57	59	+2	-3	-4.5 %	+0	0.6 %	69
Medical & Dental	212	232	233	235	+3	+3	1.3 %	+23	11.0 %	252
Clinical Nurse/ Midwife Manager	241	256	253	249	-4	-7	-2.8 %	+8	3.4 %	267
Director Nursing/Midwifery, Assistant	45	43	45	47	+1	+4	8.3 %	+2	4.9 %	49
Director of Nursing/Midwifery	23	24	23	25	+2	+1	3.8 %	+2	6.7 %	25
Nurse/ Midwife Manager	309	323	321	321	-0	-3	-0.8 %	+12	3.8 %	341
Advanced Nurse/ Midwife Practitioner	9	11	16	19	+3	+8	71.7 %	+10	107.9 %	19
Clinical Nurse/ Midwife Specialist	84	97	116	119	+2	+22	22.3 %	+35	41.9 %	127
Nurse/ Midwife Specialist & AN/MP	93	108	132	137	+5	+29	27.3 %	+45	48.3 %	146
Staff Nurse [Intellectual Disability]	90	120	124	125	+1	+4	3.4 %	+35	38.8 %	148
Staff Nurse [Psychiatric]	371	365	350	351	+1	-14	-3.8 %	-20	-5.5 %	383
Staff Nurses [General/ Children's]	437	423	436	432	-4	+9	2.1 %	-5	-1.2 %	505
Staff Nurse/ Staff Midwife	898	908	910	907	-3	-1	-0.1 %	+9	1.0 %	1,036
Public Health Nurse	192	199	179	184	+5	-15	-7.4 %	-8	-4.0 %	215
Pre-registration Nurse/ Midwife Intern	0		22	8	-14	+8	-100.0 %	+8	6708.3 %	24
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		14	19	+4	+19	-100.0 %	+15	373.0 %	19
Nursing/ Midwifery awaiting registration	5		1	11	+10	+11	-100.0 %	+6	130.1 %	15
Nursing/ Midwifery Student	9	11	38	38	+0	+27	250.4 %	+29	328.6 %	58
Nursing Education/Clinical	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,502	1,550	1,583	1,591	+8	+41	2.6 %	+89	5.9 %	1,800
Dietitians	20	25	31	32	+1	+6	24.6 %	+12	60.5 %	36
Occupational Therapists	117	129	132	140	+8	+11	8.6 %	+23	19.5 %	159
Orthoptists	2	2	4	4		+2	138.1 %	+2	150.0 %	4
Physiotherapists	89	94	103	107	+4	+14	14.4 %	+19	21.0 %	125
Podiatrists & Chiropodists	7	7	19	20	+1	+13	167.5 %	+13	185.4 %	23
Speech & Language Therapists	105	105	104	108	+4	+2	2.2 %	+3	3.0 %	124
Therapy Professions	338	362	392	410	+18	+48	13.3 %	+72	21.2 %	471
Audiology	5	6	8	8	-0	+2	33.7 %	+3	61.9 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1	+0	+0	26.7 %	+0	26.7 %	1
Health Science/ Diagnostics	6	8	10	10	-0	+2	28.6 %	+3	49.1 %	10

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	5,545	5,690	5,813	5,905	+92	+214	3.8 %	+360	6.5 %	6,862
Social Care	245	268	295	295	+0	+27	9.9 %	+50	20.3 %	357
Social Workers	84	84	94	100	+6	+16	19.5 %	+16	19.1 %	112
Psychologists	73	78	83	84	+1	+6	7.4 %	+10	13.9 %	96
Pharmacy Technicians	1	1	1	1		+0	5.4 %	+0	18.2 %	1
Pharmacists	4	3	3	4	+1	+1	41.6 %	+0	10.9 %	6
Pharmacy	5	4	4	5	+1	+1	34.5 %	+1	11.9 %	7
Counsellor Therapists	11	13	21	22	+0	+8	63.2 %	+11	95.4 %	26
Dental Hygienists	4	5	5	5	-0	-0	-3.3 %	+0	6.7 %	6
Other Health & Social Care	40	37	35	36	+1	-1	-2.4 %	-4	-8.9 %	43
Play Therapists/ Specialists	4	1	1	1			0.0 %	-3	-72.1 %	1
Vaccinators			8	9	+1	+9	-100.0 %	+9	-100.0 %	31
H&SC, Other	59	56	71	73	+2	+16	29.1 %	+14	23.4 %	107
Health & Social Care Professionals	811	860	948	976	+28	+117	13.6 %	+165	20.4 %	1,160
Management (VIII & above)	56	58	70	70	+0	+12	21.1 %	+15	26.0 %	72
Administrative/ Supervisory (V to VII)	134	160	222	229	+8	+69	43.1 %	+96	71.6 %	239
Clerical (III & IV)	468	448	432	443	+11	-5	-1.1 %	-25	-5.4 %	509
Management & Administrative	657	666	724	742	+18	+76	11.4 %	+85	12.9 %	820
Catering	40	39	34	34	-0	-5	-11.9 %	-6	-14.8 %	37
Household Services	63	62	59	58	-1	-4	-6.2 %	-5	-8.0 %	86
Other Support	39	38	39	42	+3	+4	10.1 %	+3	6.9 %	75
Portering	16	14	11	11	+0	-3	-21.4 %	-5	-29.8 %	11
Support	158	152	142	145	+3	-8	-5.0 %	-13	-8.2 %	209
Maintenance/ Technical	68	74	76	77	+2	+4	5.2 %	+9	13.8 %	80
General Support	226	226	218	222	+4	-4	-1.7 %	-4	-1.6 %	289
Attendant/ Aide	437	429	241	245	+3	-184	-42.9 %	-193	-44.1 %	278
Health Care Assistant/ Care Assistant	916	982	1,120	1,137	+17	+155	15.7 %	+221	24.1 %	1,329
Health & Social Care Assistants	14	8	19	21	+2	+13	166.3 %	+7	51.2 %	21
Health Care Assistants	1,367	1,419	1,380	1,402	+22	-17	-1.2 %	+35	2.6 %	1,628
Home Help	499	456	404	401	-4	-55	-12.1 %	-99	-19.7 %	527
Home Care Services	29	37	47	49	+2	+12	33.8 %	+20	66.9 %	56
Other Care Grades	63	71	102	107	+5	+36	50.6 %	+45	71.4 %	116
Pastoral Care	10	10	9	8	-1	-2	-21.0 %	-3	-26.6 %	8
Workshop Services	169	164	152	156	+4	-8	-4.8 %	-12	-7.4 %	190
Health Promotion			12	15	+3	+15	-100.0 %	+15	-100.0 %	16
Care, other	271	281	323	335	+12	+53	19.0 %	+64	23.7 %	386
Patient & Client Care	2,137	2,156	2,107	2,138	+31	-19	-0.9 %	+0	0.0 %	2,541

CHO 2 HSE Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,256	4,393	4,450	4,525	+74	+132	3.0 %	+268	6.3 %	5,144
Consultant Medicine	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Consultant Psychiatry	39	38	39	38	-2	-0	-0.5 %	-1	-1.9 %	41
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	40	39	42	41	-2	+2	3.8 %	+1	2.6 %	44
Registrar	57	64	73	74	+2	+10	15.7 %	+17	30.3 %	75
Senior Registrar	16	20	15	15	+0	-5	-23.1 %	-1	-6.3 %	15
Registrars	73	84	88	89	+2	+6	6.7 %	+16	22.3 %	90
SHO/ Interns	36	43	41	42	+0	-1	-3.1 %	+6	15.8 %	44
Dentists	21	21	22	23	+1	+2	7.7 %	+2	8.3 %	27
Other Medical	38	41	35	36	+1	-4	-10.8 %	-1	-3.8 %	42
Medical/ Dental, other	59	62	57	59	+2	-3	-4.5 %	+0	0.6 %	69
Medical & Dental	208	228	228	231	+3	+3	1.3 %	+23	11.3 %	247
Clinical Nurse/ Midwife Manager	174	189	188	184	-3	-4	-2.3 %	+10	5.9 %	194
Director Nursing/Midwifery, Assistant	45	43	45	47	+1	+4	8.3 %	+2	4.9 %	49
Director of Nursing/Midwifery	22	23	22	24	+2	+1	3.8 %	+1	6.0 %	24
Nurse/ Midwife Manager	241	255	255	255	+0	+0	0.1 %	+14	5.7 %	267
Advanced Nurse/ Midwife Practitioner	8	10	15	18	+3	+8	78.9 %	+10	121.4 %	18
Clinical Nurse/ Midwife Specialist	80	93	113	115	+2	+22	23.5 %	+35	44.4 %	123
Nurse/ Midwife Specialist & AN/MP	88	103	128	133	+5	+30	28.8 %	+45	51.4 %	141
Staff Nurse [Intellectual Disability]	13	14	12	13	+0	-1	-7.4 %	+0	0.5 %	16
Staff Nurse [Psychiatric]	359	358	341	341	+0	-16	-4.6 %	-18	-5.0 %	371
Staff Nurses [General/ Children's]	406	413	432	428	-4	+15	3.7 %	+22	5.4 %	500
Staff Nurse/ Staff Midwife	778	784	785	782	-3	-2	-0.3 %	+4	0.5 %	887
Public Health Nurse	192	199	179	184	+5	-15	-7.4 %	-8	-4.0 %	215
Pre-registration Nurse/ Midwife Intern	0		22	8	-14	+8	-100.0 %	+8	6708.3 %	24
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		14	19	+4	+19	-100.0 %	+15	373.0 %	19
Nursing/ Midwifery awaiting registration	5		1	11	+10	+11	-100.0 %	+6	130.1 %	15
Nursing/ Midwifery Student	9	10	38	38	+0	+28	273.5 %	+29	328.6 %	58
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,310	1,353	1,388	1,396	+8	+43	3.2 %	+86	6.6 %	1,572
Dietitians	20	25	31	32	+1	+6	24.6 %	+12	60.5 %	36
Occupational Therapists	107	120	122	129	+7	+9	7.5 %	+22	20.1 %	146
Orthoptists	2	2	4	4		+2	138.1 %	+2	150.0 %	4
Physiotherapists	78	84	96	98	+2	+14	17.0 %	+20	25.7 %	112
Podiatrists & Chiropodists	7	7	19	20	+1	+13	167.5 %	+13	185.4 %	23
Speech & Language Therapists	90	95	92	95	+3	-0	-0.1 %	+4	4.9 %	108
Therapy Professions	304	333	363	377	+14	+44	13.3 %	+73	24.1 %	429
Audiology	5	6	8	8	-0	+2	33.7 %	+3	61.9 %	8
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1	+0	+0	26.7 %	+0	26.7 %	1
Health Science/ Diagnostics	6	8	10	10	-0	+2	28.6 %	+3	49.1 %	10
Social Care	50	57	47	48	+1	-9	-16.0 %	-2	-3.3 %	53
Social Workers	58	58	68	75	+7	+17	29.3 %	+16	27.9 %	81
Psychologists	59	66	69	70	+1	+4	6.1 %	+10	17.2 %	79
Pharmacy Technicians	1	1	1	1		+0	5.4 %	+0	18.2 %	1
Pharmacists	4	3	3	4	+1	+1	41.6 %	+0	10.9 %	6
Pharmacy	5	4	4	5	+1	+1	34.5 %	+1	11.9 %	7

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,256	4,393	4,450	4,525	+74	+132	3.0 %	+268	6.3 %	5,144
Counsellor Therapists	8	9	15	15	+0	+6	64.5 %	+7	91.0 %	19
Dental Hygienists	4	5	5	5	-0	-0	-3.3 %	+0	6.7 %	6
Other Health & Social Care	30	29	30	31	+1	+1	4.8 %	+1	4.4 %	33
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
Vaccinators			8	9	+1	+9	-100.0 %	+9	-100.0 %	31
H&SC, Other	43	45	59	61	+2	+16	36.4 %	+18	41.6 %	90
Health & Social Care Professionals	525	570	619	645	+26	+76	13.3 %	+120	22.8 %	749
Executive Management	8	9	11	11	-0	+2	17.2 %	+3	34.9 %	12
Senior Management (VIII & GM)	35	36	46	46	+0	+11	29.8 %	+12	33.6 %	47
Management (VIII & above)	43	45	57	58	+0	+12	27.1 %	+15	33.9 %	59
Administrative/ Supervisory (V to VII)	99	124	171	178	+7	+55	44.1 %	+79	80.4 %	185
Clerical (III & IV)	431	410	393	401	+8	-9	-2.1 %	-29	-6.8 %	458
Management & Administrative	573	579	622	637	+16	+58	10.1 %	+65	11.3 %	702
Catering	39	38	34	33	-0	-5	-12.1 %	-6	-14.8 %	36
Household Services	44	44	40	39	-1	-5	-12.5 %	-5	-12.1 %	46
Other Support	14	13	12	13	+0	-1	-6.1 %	-2	-12.4 %	33
Portering	16	14	11	11	+0	-3	-21.4 %	-5	-29.8 %	11
Support	113	109	96	96	-1	-14	-12.7 %	-18	-15.5 %	126
Maintenance/ Technical	63	68	70	71	+2	+3	4.3 %	+8	13.4 %	73
General Support	176	178	166	167	+1	-11	-6.1 %	-9	-5.2 %	199
Attendant/ Aide	435	426	238	242	+4	-184	-43.2 %	-193	-44.4 %	275
Health Care Assistant/ Care Assistant	372	437	561	572	+11	+135	31.0 %	+199	53.5 %	620
Health & Social Care Assistants	14	8	19	21	+2	+13	166.3 %	+7	51.2 %	21
Health Care Assistants	821	870	818	834	+16	-36	-4.1 %	+13	1.6 %	916
Home Help	499	456	404	401	-4	-55	-12.1 %	-99	-19.7 %	527
Home Care Services	24	32	46	47	+1	+15	47.8 %	+23	93.3 %	52
Other Care Grades	50	60	80	84	+4	+25	41.6 %	+34	67.7 %	92
Pastoral Care	8	8	8	8			0.0 %	-1	-8.7 %	8
Workshop Services	61	60	58	59	+1	-1	-1.0 %	-2	-3.7 %	64
Health Promotion			12	15	+3	+15	-100.0 %	+15	-100.0 %	16
Care, other	144	159	204	213	+9	+54	34.2 %	+69	47.5 %	232
Patient & Client Care	1,465	1,485	1,427	1,448	+21	-37	-2.5 %	-17	-1.2 %	1,675

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,905	6,862	1.16	19.3%	80.7%	1.10	1.18	86.1%	80.5%	87.4%	62.5%	37.5%	75.3%	59.4%
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	39	43	1.10	39.5%	60.5%	1.06	1.12	60.5%	60.5%	53.8%	81.4%	18.6%	88.2%	76.9%
Consultants	43	47	1.09	36.2%	63.8%	1.06	1.10	59.6%	70.6%	53.3%	83.0%	17.0%	88.2%	80.0%
Registrar	74	75	1.01	38.7%	61.3%	1.00	1.01	1.3%	1.3%	2.2%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	16	1.00	43.8%	56.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	90	91	1.01	39.6%	60.4%	1.00	1.01	1.1%	0.0%	1.8%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	43	45	1.06	42.2%	57.8%	1.02	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	43	45	1.06	42.2%	57.8%	1.02	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	23	27	1.18	33.3%	66.7%	1.12	1.21	96.3%	96.3%	100.0%	63.0%	37.0%	66.7%	61.1%
Other Medical	36	42	1.16	33.3%	66.7%	1.20	1.14	78.6%	78.6%	85.7%	54.8%	45.2%	57.1%	53.6%
Medical/ Dental, other	59	69	1.17	33.3%	66.7%	1.17	1.17	85.5%	73.9%	91.3%	58.0%	42.0%	60.9%	56.5%
Medical & Dental	235	252	1.07	37.7%	62.3%	1.05	1.08	34.9%	30.5%	37.6%	85.3%	14.7%	88.4%	83.4%
Clinical Nurse/ Midwife Manager	249	267	1.07	26.2%	73.8%	1.01	1.10	96.3%	96.3%	95.9%	86.5%	13.5%	98.6%	82.2%
Director Nursing/Midwifery, Assistant	47	49	1.05	16.3%	83.7%	1.00	1.05	91.8%	91.8%	90.2%	83.7%	16.3%	100.0%	80.5%
Director of Nursing/Midwifery	25	25	1.01	12.0%	88.0%	1.02	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	321	341	1.06	23.8%	76.2%	1.01	1.08	95.9%	97.5%	95.4%	87.1%	12.9%	98.8%	83.5%
Advanced Nurse/ Midwife Practitioner	19	19	1.02	21.1%	78.9%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	119	127	1.07	11.0%	89.0%	1.00	1.08	99.2%	99.2%	99.1%	91.3%	8.7%	100.0%	90.3%
Nurse/ Midwife Specialist & AN/MP	137	146	1.06	12.3%	87.7%	1.00	1.07	99.3%	100.0%	99.2%	92.5%	7.5%	100.0%	91.4%
Staff Nurse [Intellectual Disability]	125	148	1.19	6.8%	93.2%	1.03	1.20	93.2%	93.2%	93.5%	52.7%	47.3%	70.0%	51.4%
Staff Nurse [Psychiatric]	351	383	1.09	24.8%	75.2%	1.10	1.09	93.2%	93.2%	95.8%	84.6%	15.4%	83.2%	85.1%
Staff Nurses [General/ Children's]	432	505	1.17	4.6%	95.4%	1.09	1.17	90.3%	90.3%	90.0%	58.0%	42.0%	91.3%	56.4%
Staff Nurse/ Staff Midwife	907	1,036	1.14	12.4%	87.6%	1.09	1.15	91.8%	87.5%	92.4%	67.1%	32.9%	83.6%	64.8%
Public Health Nurse	184	215	1.17		100.0%		1.17	98.6%		98.6%	75.3%	24.7%		75.3%
Pre-registration Nurse/ Midwife Intern	8	24	2.94	16.7%	83.3%	5.63	2.68	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	19	19	1.00	5.3%	94.7%	1.00	1.00	42.1%	42.1%	44.4%	100.0%	0.0%	100.0%	100.0%

Nursing/ Midwifery awaiting registration	11	15	1.37	6.7%	93.3%	1.20	1.39	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	38	58	1.53	10.3%	89.7%	2.36	1.47	13.8%	0.0%	15.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1,591	1,800	1.13	12.9%	87.1%	1.07	1.14	91.5%	89.7%	91.8%	75.1%	24.9%	90.6%	72.8%
Dietitians	32	36	1.14		100.0%		1.14	100.0%	100.0%	100.0%	77.8%	22.2%		77.8%
Occupational Therapists	140	159	1.14	8.2%	91.8%	1.05	1.15	91.2%	91.2%	91.8%	76.1%	23.9%	92.3%	74.7%
Orthoptists	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Physiotherapists	107	125	1.16	24.8%	75.2%	1.04	1.21	96.8%	96.8%	96.8%	67.2%	32.8%	90.3%	59.6%
Podiatrists & Chiropodists	20	23	1.15	4.3%	95.7%	1.00	1.16	95.7%	95.7%	95.5%	73.9%	26.1%	100.0%	72.7%
Speech & Language Therapists	108	124	1.15	0.8%	99.2%	1.00	1.15	91.9%	91.9%	91.9%	78.2%	21.8%	100.0%	78.0%
Therapy Professions	410	471	1.15	9.8%	90.2%	1.04	1.16	93.6%	93.5%	93.6%	74.5%	25.5%	91.3%	72.7%
Audiology	8	8	1.01		100.0%		1.01	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.32		100.0%		1.32	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	10	10	1.04	10.0%	90.0%	1.00	1.04	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	77.8%
Social Care	295	357	1.21	17.1%	82.9%	1.14	1.23	81.8%	83.6%	81.4%	52.7%	47.3%	59.0%	51.4%
Social Workers	100	112	1.12	17.0%	83.0%	1.05	1.14	94.6%	78.9%	97.8%	75.0%	25.0%	84.2%	73.1%
Psychologists	84	96	1.15	15.6%	84.4%	1.05	1.17	96.9%	93.3%	97.5%	67.7%	32.3%	93.3%	63.0%
Pharmacy Technicians	1	1	1.28		100.0%		1.28	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pharmacists	4	6	1.40	33.3%	66.7%	1.87	1.24	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Pharmacy	5	7	1.38	28.6%	71.4%	1.87	1.25	57.1%	50.0%	60.0%	42.9%	57.1%	50.0%	40.0%
Counsellor Therapists	22	26	1.19	26.9%	73.1%	1.25	1.18	100.0%	100.0%	100.0%	50.0%	50.0%	57.1%	47.4%
Dental Hygienists	5	6	1.26		100.0%		1.26	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Health & Social Care	36	43	1.19	18.6%	81.4%	1.03	1.23	95.3%	95.3%	94.3%	69.8%	30.2%	87.5%	65.7%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	9	31	3.44	16.1%	83.9%	1.74	4.24	0.0%	0.0%	0.0%	3.2%	96.8%	0.0%	3.8%
H&SC, Other	73	107	1.47	18.7%	81.3%	1.23	1.54	69.2%	75.0%	67.8%	45.8%	54.2%	55.0%	43.7%
Health & Social Care	976	1,160	1.19	14.1%	85.9%	1.10	1.20	87.9%	85.4%	88.4%	64.5%	35.5%	73.8%	63.0%
Executive Management	13	14	1.07	64.3%	35.7%	1.11	1.00	78.6%	78.6%	80.0%	92.9%	7.1%	88.9%	100.0%
Senior Management (VIII & GM)	57	58	1.01	43.1%	56.9%	1.00	1.02	96.6%	96.6%	100.0%	98.3%	1.7%	100.0%	97.0%
Management (VIII & above)	70	72	1.02	47.2%	52.8%	1.03	1.02	93.1%	88.2%	97.4%	97.2%	2.8%	97.1%	97.4%
Administrative/ Supervisory (V to VII)	229	239	1.04	19.2%	80.8%	1.04	1.04	95.4%	97.8%	94.8%	90.8%	9.2%	93.5%	90.2%
Clerical (III & IV)	443	509	1.15	7.5%	92.5%	1.16	1.15	86.8%	57.9%	89.2%	67.8%	32.2%	73.7%	67.3%
Management & Administrative	742	820	1.10	14.4%	85.6%	1.07	1.11	89.9%	82.2%	91.2%	77.1%	22.9%	88.1%	75.2%

Catering	34	37	1.09	29.7%	70.3%	1.02	1.12	97.3%	97.3%	100.0%	64.9%	35.1%	81.8%	57.7%
Household Services	58	86	1.49	14.0%	86.0%	1.49	1.48	90.7%	90.7%	93.2%	30.2%	69.8%	33.3%	29.7%
Other Support	42	75	1.78	73.3%	26.7%	1.46	4.48	52.0%	52.0%	15.0%	16.0%	84.0%	18.2%	10.0%
Portering	11	11	1.00	90.9%	9.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Support	145	209	1.44	42.1%	57.9%	1.32	1.54	78.5%	73.9%	81.8%	34.9%	65.1%	37.5%	33.1%
Maintenance/ Technical	77	80	1.03	97.5%	2.5%	1.03	1.11	100.0%	100.0%	100.0%	93.8%	6.3%	93.6%	100.0%
General Support	222	289	1.30	57.4%	42.6%	1.17	1.53	84.4%	86.1%	82.1%	51.2%	48.8%	63.9%	34.1%
Attendant/ Aide	245	278	1.14	27.7%	72.3%	1.07	1.16	89.6%	89.6%	90.5%	65.1%	34.9%	83.1%	58.2%
Health Care Assistant/ Care Assistant	1,137	1,329	1.17	25.6%	74.4%	1.11	1.19	80.7%	80.7%	81.3%	52.4%	47.6%	65.0%	48.1%
Health & Social Care Assistants	21	21	1.01	19.0%	81.0%	1.01	1.02	66.7%	66.7%	58.8%	90.5%	9.5%	100.0%	88.2%
Health Care Assistants	1,402	1,628	1.16	25.9%	74.1%	1.10	1.18	82.0%	80.5%	82.5%	55.1%	44.9%	68.6%	50.4%
Home Help	401	527	1.31	1.5%	98.5%	1.23	1.32	93.7%	75.0%	94.0%	10.2%	89.8%	0.0%	10.4%
Home Care Services	49	56	1.14	21.4%	78.6%	1.23	1.12	96.4%	96.4%	97.7%	76.8%	23.2%	58.3%	81.8%
Other Care Grades	107	116	1.08	31.0%	69.0%	1.06	1.09	86.2%	86.2%	86.3%	79.3%	20.7%	77.8%	80.0%
Pastoral Care	8	8	1.07	87.5%	12.5%	1.08	1.00	25.0%	25.0%	0.0%	87.5%	12.5%	85.7%	100.0%
Workshop Services	156	190	1.22	32.6%	67.4%	1.18	1.24	88.9%	88.9%	87.5%	45.3%	54.7%	62.9%	36.7%
Health Promotion	15	16	1.08	12.5%	87.5%	1.00	1.09	100.0%	100.0%	100.0%	93.8%	6.3%	100.0%	92.9%
Care, other	335	386	1.15	30.8%	69.2%	1.13	1.16	88.3%	86.6%	89.1%	63.0%	37.0%	68.9%	60.3%
Patient & Client Care	2,138	2,541	1.19	21.6%	78.4%	1.11	1.21	85.4%	81.8%	86.4%	47.0%	53.0%	67.7%	41.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,905	6,862	1.16	19.3%	80.7%	1.10	1.18	86.1%	80.5%	87.4%	62.5%	37.5%	75.3%	59.4%
Community Health & Wellbeing	19	20	1.04	10.0%	90.0%	1.00	1.05	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Mental Health	1,302	1,421	1.09	28.5%	71.5%	1.06	1.10	85.9%	85.9%	87.7%	84.7%	15.3%	90.9%	90.9%
Primary Care	1,339	1,553	1.16	12.9%	87.1%	1.08	1.17	82.9%	82.9%	84.7%	72.2%	27.8%	83.6%	83.6%
HSE	1,789	2,070	1.16	14.7%	85.3%	1.07	1.17	92.4%	92.4%	93.0%	55.0%	45.0%	85.2%	85.2%
Section 38 Voluntary Agencies	1,380	1,718	1.25	23.2%	76.8%	1.19	1.26	81.1%	81.1%	82.0%	42.6%	57.4%	47.0%	47.0%
Social Care	3,169	3,788	1.20	18.6%	81.4%	1.14	1.21	87.3%	87.3%	88.3%	49.4%	50.6%	63.6%	63.6%
CHO Operations	76	80	1.05	16.3%	83.8%	1.07	1.05	88.8%	88.8%	92.5%	95.0%	5.0%	92.3%	92.3%

CHO 2 Skills Mix by Staff Grouping: October 2022

Oct 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,813	5,905
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	17.6%	16.7%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%		
Consultants	18.4%	18.3%	17.5%	19.9%	19.9%	19.3%	18.4%
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	31.3%	31.6%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	6.9%	6.8%
Registrars	31.1%	33.6%	33.2%	35.4%	35.4%	38.1%	38.4%
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	18.3%	18.1%
SHO/ Interns	19.3%	18.6%	20.0%	16.9%	16.9%	18.3%	18.1%
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.4%	9.7%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	15.0%	15.4%
Medical/ Dental, other	31.2%	29.6%	29.3%	27.7%	27.7%	24.3%	25.1%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	4.0%
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.0%	15.6%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.9%	2.9%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.4%	1.6%
Nurse/ Midwife Manager	19.5%	19.7%	20.5%	20.6%	20.6%	20.3%	20.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	1.0%	1.2%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	7.4%	7.5%
Nurse/ Midwife Specialist & AN/MP	4.5%	5.3%	5.5%	6.2%	6.2%	8.4%	8.6%
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.8%	7.8%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	22.1%	22.1%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	27.5%	27.1%
Staff Nurse/ Staff Midwife	63.6%	61.4%	60.1%	59.8%	59.8%	57.5%	57.0%
Public Health Nurse	11.7%	11.4%	12.2%	12.8%	12.8%	11.3%	11.6%
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.4%	0.5%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	0.9%	1.2%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%	0.1%	0.7%
Nursing/ Midwifery Student	0.7%	1.9%	1.6%	0.6%	0.6%	2.4%	2.4%
Nursing/ Midwifery other		0.1%	0.2%	0.1%	0.1%	0.3%	0.3%
Nursing & Midwifery	28.8%	28.3%	27.6%	27.1%	27.1%	100.0%	26.9%
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	3.2%	3.2%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	13.9%	14.3%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	10.8%	11.0%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	2.0%	2.0%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.0%	11.0%
Therapy Professions	41.8%	42.6%	41.9%	41.7%	41.7%	41.3%	42.0%
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.8%	0.8%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	1.0%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Social Care	26.3%	27.2%	28.6%	30.2%	30.2%	31.1%	30.2%

Oct 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Overall	5,236	5,377	5,559	5,545	5,690	5,813	5,905
Social Workers	10.3%	10.1%	10.1%	10.3%	10.3%	9.9%	10.2%
Psychologists	11.4%	10.7%	10.3%	9.1%	9.1%	8.7%	8.6%
Pharmacy	0.7%	0.6%	0.5%	0.6%	0.6%	0.4%	0.5%
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.3%	2.2%
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.5%	0.5%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.7%	3.7%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
Vaccinators						0.9%	0.9%
H&SC, Other	8.5%	7.9%	7.7%	7.3%	7.3%	7.5%	7.5%
Health & Social Care Professionals	14.0%	14.0%	14.6%	14.6%	14.6%	100.0%	16.5%
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.8%	1.8%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	7.9%	7.7%
Management (VIII & above)	8.2%	8.5%	8.7%	8.5%	8.5%	9.7%	9.5%
Administrative/ Supervisory (V to VII)	17.2%	18.3%	18.5%	20.3%	20.3%	30.6%	30.9%
Clerical (III & IV)	74.6%	73.2%	72.8%	71.2%	71.2%	59.7%	59.6%
Management & Administrative	11.3%	11.9%	12.0%	11.9%	11.9%	100.0%	12.6%
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	15.6%	15.3%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	26.9%	26.0%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	17.7%	18.9%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.0%	4.9%
Support	71.0%	70.3%	70.2%	69.9%	69.9%	65.2%	65.2%
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	33.9%	34.0%
Technical Services						0.8%	0.8%
Maintenance/ Technical	29.0%	29.7%	29.8%	30.1%	30.1%	34.8%	34.8%
General Support	4.9%	4.5%	4.4%	4.1%	4.1%	100.0%	3.8%
Attendant/ Aide	24.3%	23.4%	22.5%	20.5%	20.5%	11.4%	11.4%
Health Care Assistant/ Care Assistant	39.4%	40.8%	41.0%	42.9%	42.9%	53.2%	53.2%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.9%	1.0%
Health Care Assistants	64.0%	64.7%	64.5%	64.0%	64.0%	65.5%	65.6%
Home Help	23.0%	22.3%	23.0%	23.4%	23.4%	19.2%	18.8%
Home Care Services	1.2%	1.5%	1.4%	1.4%	1.4%	2.2%	2.3%
Other Care Grades	3.4%	3.2%	3.0%	2.9%	2.9%	4.8%	5.0%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	7.9%	7.7%	7.6%	7.9%	7.9%	7.2%	7.3%
Health Promotion						0.6%	0.7%
Care, other	13.0%	13.0%	12.5%	12.7%	12.7%	15.3%	15.7%
Patient & Client Care	37.4%	37.4%	37.7%	38.5%	38.5%	100.0%	36.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 2 Skills Mix by Care Group: October 2022

Oct 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,290	1,302
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	33.9%	32.8%
Consultants	33.8%	31.8%	30.6%	35.3%	35.3%	33.9%	32.8%
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	18.1%	18.6%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	13.2%	13.3%
Registrars	27.0%	28.0%	28.7%	31.1%	31.1%	31.3%	32.0%
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	34.0%	34.3%
SHO/ Interns	36.4%	37.7%	39.7%	32.7%	32.7%	34.0%	34.3%
Medical/ Dental, other	2.8%	2.5%	0.9%	0.9%	0.9%	0.9%	0.9%
Medical & Dental	6.9%	7.6%	7.9%	8.1%	8.1%	8.6%	8.6%
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	21.3%	20.5%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.5%	2.7%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.3%	0.5%
Nurse/ Midwife Manager	25.5%	24.6%	26.4%	25.3%	25.3%	24.1%	23.7%
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.5%	2.0%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	12.3%	12.8%
Nurse/ Midwife Specialist & AN/MP	7.9%	10.4%	10.2%	11.7%	11.7%	13.8%	14.8%
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	56.9%	57.1%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.5%	0.5%
Staff Nurse/ Staff Midwife	66.6%	62.3%	61.0%	61.9%	61.9%	57.4%	57.6%
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.8%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%	0.1%	1.9%
Nursing/ Midwifery Student		2.3%	1.9%	0.8%	0.8%	3.9%	3.2%
Nursing Education/Clinical		0.4%	0.5%	0.3%	0.3%	0.7%	0.7%
Nursing/ Midwifery other		0.4%	0.5%	0.3%	0.3%	0.7%	0.7%
Nursing & Midwifery	44.0%	43.5%	43.8%	44.1%	44.1%	45.4%	45.4%
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	3.9%	3.6%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	25.3%	27.5%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	3.8%	3.3%
Therapy Professions	32.6%	35.4%	33.9%	32.4%	32.4%	33.0%	34.4%
Social Care	12.2%	9.7%	9.9%	10.5%	10.5%	9.1%	9.3%
Social Workers	26.9%	26.2%	27.7%	29.1%	29.1%	30.4%	29.1%
Psychologists	25.0%	25.3%	24.6%	24.0%	24.0%	23.8%	23.6%
Pharmacy	2.6%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%
Counsellor Therapists			1.4%	1.4%	1.4%	1.3%	1.2%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
H&SC, Other	0.7%	1.4%	2.1%	2.1%	2.1%	2.0%	1.9%
Health & Social Care Professionals	10.7%	10.6%	10.9%	10.7%	10.7%	11.4%	11.4%
Management (VIII & above)	3.1%	2.2%	2.8%	3.6%	3.6%	2.4%	2.5%
Administrative/ Supervisory (V to VII)	15.9%	17.6%	16.5%	17.1%	17.1%	21.8%	20.1%
Clerical (III & IV)	81.0%	80.2%	80.7%	79.2%	79.2%	75.8%	77.5%
Management & Administrative	10.2%	10.4%	10.5%	10.5%	10.5%	9.4%	9.4%
Support	56.6%	53.4%	52.7%	57.3%	57.3%	45.1%	43.8%
Maintenance/ Technical	43.4%	46.6%	47.3%	42.7%	42.7%	54.9%	56.2%

Oct 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Mental Health	1,283	1,307	1,338	1,308	1,340	1,290	1,302
General Support	6.3%	5.6%	5.2%	4.8%	4.8%	4.7%	4.7%
Health Care Assistants	76.3%	74.5%	75.0%	75.6%	75.6%	74.2%	74.1%
Home Care Services		2.4%	2.6%	2.5%	2.5%	2.8%	3.0%
Other Care Grades	1.5%	1.4%	1.6%	1.5%	1.5%	1.8%	1.7%
Pastoral Care	1.1%	1.4%	1.1%	1.1%	1.1%	1.3%	1.3%
Workshop Services	21.2%	20.3%	19.7%	19.3%	19.3%	19.9%	19.9%
Care, other	23.7%	25.5%	25.0%	24.4%	24.4%	25.8%	25.9%
Patient & Client Care	21.9%	22.3%	21.7%	21.7%	21.7%	20.5%	20.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,308	1,339
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	2.9%	2.8%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%		
Consultants	2.7%	2.7%	1.5%	1.4%	1.4%	2.9%	2.8%
Registrars	39.1%	44.7%	43.2%	45.6%	45.6%	50.5%	50.4%
SHO/ Interns	5.4%			1.1%	1.1%	2.8%	2.8%
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	21.1%	21.6%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	22.7%	22.4%
Medical/ Dental, other	52.8%	52.6%	55.3%	51.9%	51.9%	43.8%	44.0%
Medical & Dental	7.0%	7.8%	7.5%	7.8%	7.8%	7.9%	7.9%
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.5%	1.5%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	6.3%	6.0%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.8%	0.8%
Nurse/ Midwife Manager	7.7%	8.2%	8.0%	8.7%	8.7%	8.6%	8.3%
Nurse/ Midwife Specialist & AN/MP	5.2%	4.9%	5.7%	5.5%	5.5%	9.6%	9.6%
Staff Nurse/ Staff Midwife	24.0%	23.9%	24.4%	23.6%	23.6%	28.0%	26.3%
Public Health Nurse	59.4%	57.7%	57.8%	60.9%	60.9%	49.7%	50.6%
Nursing/ Midwifery Student	3.7%	5.3%	4.0%	1.3%	1.3%	4.0%	5.2%
Nursing & Midwifery	23.9%	27.6%	27.7%	27.7%	27.7%	27.0%	27.0%
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	5.9%	5.9%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	18.4%	18.3%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	19.8%	19.5%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.7%	4.8%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	20.1%	20.3%
Therapy Professions	66.4%	69.7%	71.1%	72.4%	72.4%	70.0%	69.8%
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	2.0%	1.9%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.2%
Physicists	0.3%						
Health Science/ Diagnostics	2.2%	1.9%	1.8%	1.9%	1.9%	2.3%	2.2%
Social Care	3.7%	3.5%	3.0%	2.7%	2.7%	2.0%	1.6%
Social Workers	3.0%	2.3%	2.1%	2.2%	2.2%	3.5%	4.5%
Psychologists	10.0%	8.8%	8.6%	7.7%	7.7%	7.8%	7.6%
Pharmacy	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.3%	3.3%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.2%	1.2%

Oct 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Primary Care	1,238	1,090	1,160	1,134	1,235	1,308	1,339
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	7.6%	7.5%
Vaccinators						2.1%	2.2%
H&SC, Other	14.3%	13.5%	13.0%	12.8%	12.8%	14.2%	14.1%
Health & Social Care Professionals	24.2%	27.8%	27.8%	27.6%	27.6%	30.8%	30.8%
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	0.9%	0.9%
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	7.9%	7.8%
Management (VIII & above)	9.7%	11.5%	11.2%	9.9%	9.9%	8.8%	8.7%
Administrative/ Supervisory (V to VII)	13.6%	14.3%	16.1%	18.6%	18.6%	24.2%	25.3%
Clerical (III & IV)	76.7%	74.2%	72.7%	71.5%	71.5%	67.0%	66.0%
Management & Administrative	23.6%	28.8%	28.5%	29.3%	29.3%	24.6%	24.6%
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	20.4%	20.8%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	34.9%	37.1%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	6.9%	3.5%
Support	70.6%	70.8%	74.0%	69.9%	69.9%	62.2%	61.4%
Maintenance/ Technical	29.4%	29.2%	26.0%	30.1%	30.1%	37.8%	38.6%
General Support	2.5%	2.8%	3.0%	2.6%	2.6%	2.1%	2.1%
Attendant/ Aide	2.4%	8.1%	6.9%	7.7%	7.7%	9.2%	9.9%
Health Care Assistant/ Care Assistant						15.1%	13.6%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	9.4%	9.8%
Health Care Assistants	2.9%	15.2%	30.0%	25.0%	25.0%	33.7%	33.3%
Home Help	72.5%						
Home Care Services	3.7%	1.8%	1.5%	1.7%	1.7%	0.5%	0.5%
Other Care Grades	20.6%	81.3%	66.9%	71.6%	71.6%	58.9%	60.0%
Workshop Services	0.4%	1.8%	1.5%	1.7%	1.7%	1.0%	1.0%
Health Promotion						5.9%	5.2%
Care, other	24.7%	84.8%	70.0%	75.0%	75.0%	66.3%	66.7%
Patient & Client Care	18.8%	5.2%	5.6%	5.0%	5.0%	7.6%	7.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,582	1,606
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.7%	15.7%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.8%	37.8%
Consultants	50.0%	50.0%	50.7%	53.1%	53.1%	53.5%	53.5%
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%		
Senior Registrar				15.6%	15.6%	15.7%	15.7%
Registrars	33.3%	33.3%	32.8%	31.3%	31.3%	15.7%	15.7%
SHO/ Interns						15.7%	15.7%
Medical/ Dental, other	16.7%	16.7%	16.4%	15.6%	15.6%	15.0%	15.0%
Medical & Dental	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	29.4%	29.0%
Director Nursing/Midwifery, Assistant	0.7%	0.4%				0.4%	0.4%
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	0.7%	0.8%
Nurse/ Midwife Manager	26.0%	27.1%	28.2%	31.1%	31.1%	30.5%	30.2%
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.2%	2.2%

Oct 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Disabilities	1,338	1,395	1,420	1,497	1,516	1,582	1,606
Nurse/ Midwife Specialist & AN/MP	2.6%	2.7%	2.3%	2.4%	2.4%	2.6%	2.6%
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	50.2%	50.5%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	5.6%	5.7%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	11.0%	11.1%
Staff Nurse/ Staff Midwife	71.4%	70.2%	69.4%	66.5%	66.5%	66.8%	67.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student							
Nursing & Midwifery	20.6%	19.5%	17.8%	16.6%	16.6%	15.4%	15.4%
Dietitians	0.6%			0.2%	0.2%	0.4%	0.5%
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	3.5%	3.9%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	2.6%	3.4%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	4.5%	4.6%
Therapy Professions	13.6%	13.1%	11.7%	12.9%	12.9%	11.0%	12.4%
Social Care	63.8%	65.0%	67.9%	69.1%	69.1%	73.6%	72.8%
Social Workers	8.5%	8.8%	8.0%	8.1%	8.1%	7.4%	7.0%
Psychologists	7.3%	7.0%	6.5%	4.9%	4.9%	4.9%	4.6%
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.7%	1.7%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.4%	1.4%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
H&SC, Other	6.7%	6.1%	5.8%	4.9%	4.9%	3.2%	3.1%
Health & Social Care Professionals	19.3%	20.1%	21.6%	21.4%	21.4%	23.5%	23.5%
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.6%	1.5%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	11.6%	11.2%
Management (VIII & above)	13.7%	13.0%	14.4%	15.0%	15.0%	13.2%	12.7%
Administrative/ Supervisory (V to VII)	34.7%	38.6%	36.6%	38.2%	38.2%	48.5%	47.0%
Clerical (III & IV)	51.7%	48.4%	49.1%	46.8%	46.8%	38.3%	40.3%
Management & Administrative	7.6%	7.7%	7.4%	7.1%	7.1%	8.2%	8.2%
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	0.9%	0.8%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	31.9%	30.9%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	44.7%	47.1%
Support	77.5%	78.2%	79.1%	77.5%	77.5%	77.5%	78.8%
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	19.5%	18.4%
Technical Services						3.0%	2.9%
Maintenance/ Technical	22.5%	21.8%	20.9%	22.5%	22.5%	22.5%	21.2%
General Support	4.3%	4.3%	4.0%	3.9%	3.9%	3.9%	3.9%
Health Care Assistants	81.9%	82.7%	82.5%	82.3%	82.3%	82.6%	82.3%
Home Care Services	1.0%	0.9%	0.9%	0.7%	0.7%	0.2%	0.3%
Other Care Grades	2.2%	2.0%	1.9%	2.0%	2.0%	4.3%	4.5%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.1%	
Workshop Services	14.6%	14.1%	14.5%	14.7%	14.7%	12.7%	12.9%
Care, other	18.1%	17.3%	17.5%	17.7%	17.7%	17.4%	17.7%
Patient & Client Care	47.8%	48.0%	48.8%	50.6%	50.6%	48.6%	48.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

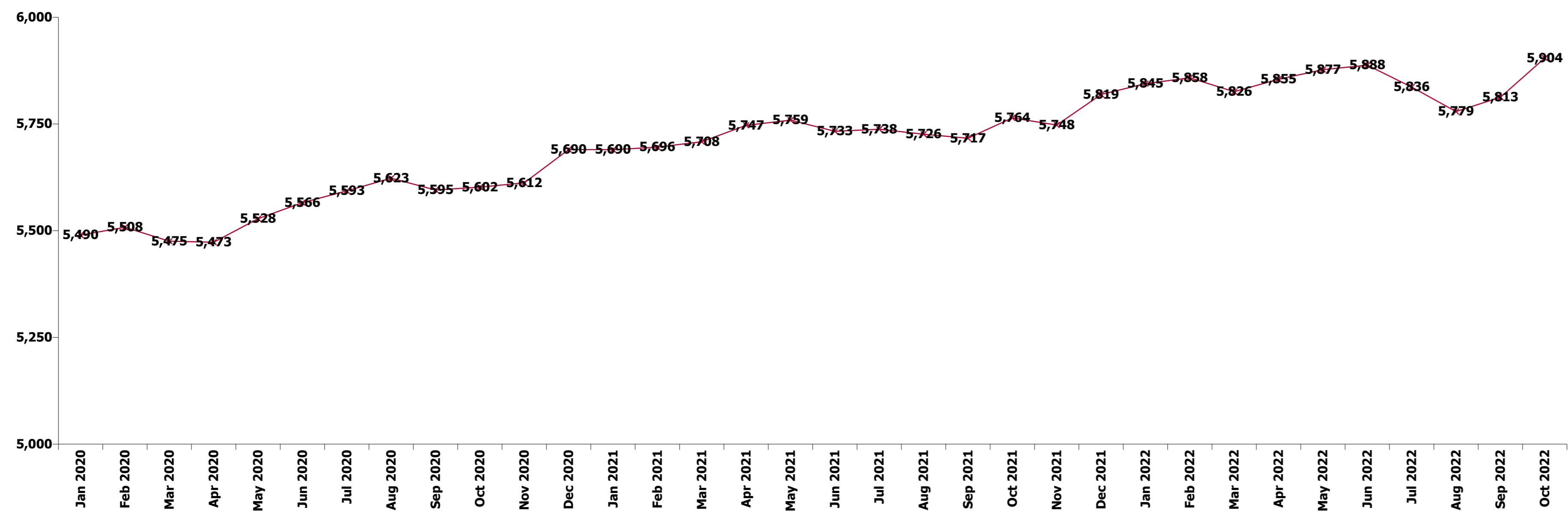
Oct 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
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Oct 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Older People	1,376	1,586	1,641	1,606	1,590	1,543	1,563
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	11.8%	12.1%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	1.7%	1.8%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	4.2%	4.4%
Nurse/ Midwife Manager	15.2%	16.3%	16.5%	16.1%	16.1%	17.7%	18.3%
Nurse/ Midwife Specialist & AN/MP				0.6%	0.6%	1.8%	1.8%
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	80.2%	79.6%
Staff Nurse/ Staff Midwife	84.6%	83.4%	83.2%	83.2%	83.2%	80.2%	79.6%
Public Health Nurse	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%
Nursing & Midwifery	27.0%	24.1%	22.8%	22.6%	22.6%	24.6%	24.6%
Dietitians	6.6%	6.1%		1.3%	1.3%		
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	26.4%	22.9%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	40.5%	37.6%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	4.7%	4.5%
Therapy Professions	74.0%	72.2%	70.4%	68.2%	68.2%	71.5%	65.1%
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.8%	2.0%
Health Science/ Diagnostics	1.7%	1.7%	1.7%	1.6%	1.6%	1.8%	2.0%
Social Workers	21.3%	24.6%	26.5%	27.5%	27.5%	25.2%	31.5%
Pharmacy	1.4%	1.5%	1.4%	2.7%	2.7%	1.5%	1.4%
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
H&SC, Other	1.6%		0.0%	0.0%	0.0%		
Health & Social Care Professionals	2.6%	2.2%	2.2%	2.3%	2.3%	2.4%	2.4%
Management (VIII & above)	2.9%	1.2%	2.2%	2.5%	2.5%	7.3%	7.0%
Administrative/ Supervisory (V to VII)	9.0%	8.3%	9.4%	9.4%	9.4%	17.6%	17.9%
Clerical (III & IV)	88.0%	90.5%	88.4%	88.1%	88.1%	75.1%	75.1%
Management & Administrative	5.0%	5.2%	5.6%	5.1%	5.1%	5.5%	5.5%
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	39.4%	39.6%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	29.8%	28.1%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.9%	4.3%
Support	80.3%	79.5%	77.3%	74.7%	74.7%	73.5%	73.4%
Maintenance/ Technical	19.7%	20.5%	22.7%	25.3%	25.3%	26.5%	26.6%
General Support	6.3%	5.1%	5.0%	4.7%	4.7%	4.5%	4.5%
Attendant/ Aide	40.2%	32.6%	30.7%	28.7%	28.7%	19.7%	20.3%
Health Care Assistant/ Care Assistant	22.6%	19.7%	20.7%	20.6%	20.6%	32.9%	32.9%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.9%	1.0%
Health Care Assistants	63.3%	52.6%	51.8%	49.6%	49.6%	53.4%	54.2%
Home Help	34.9%	45.0%	46.0%	48.1%	48.1%	41.9%	41.2%
Home Care Services	1.0%	1.6%	1.5%	1.6%	1.6%	3.9%	3.9%
Other Care Grades	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Care, other	1.8%	2.4%	2.3%	2.4%	2.4%	4.6%	4.7%
Patient & Client Care	58.4%	62.8%	63.7%	64.7%	64.7%	62.3%	62.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

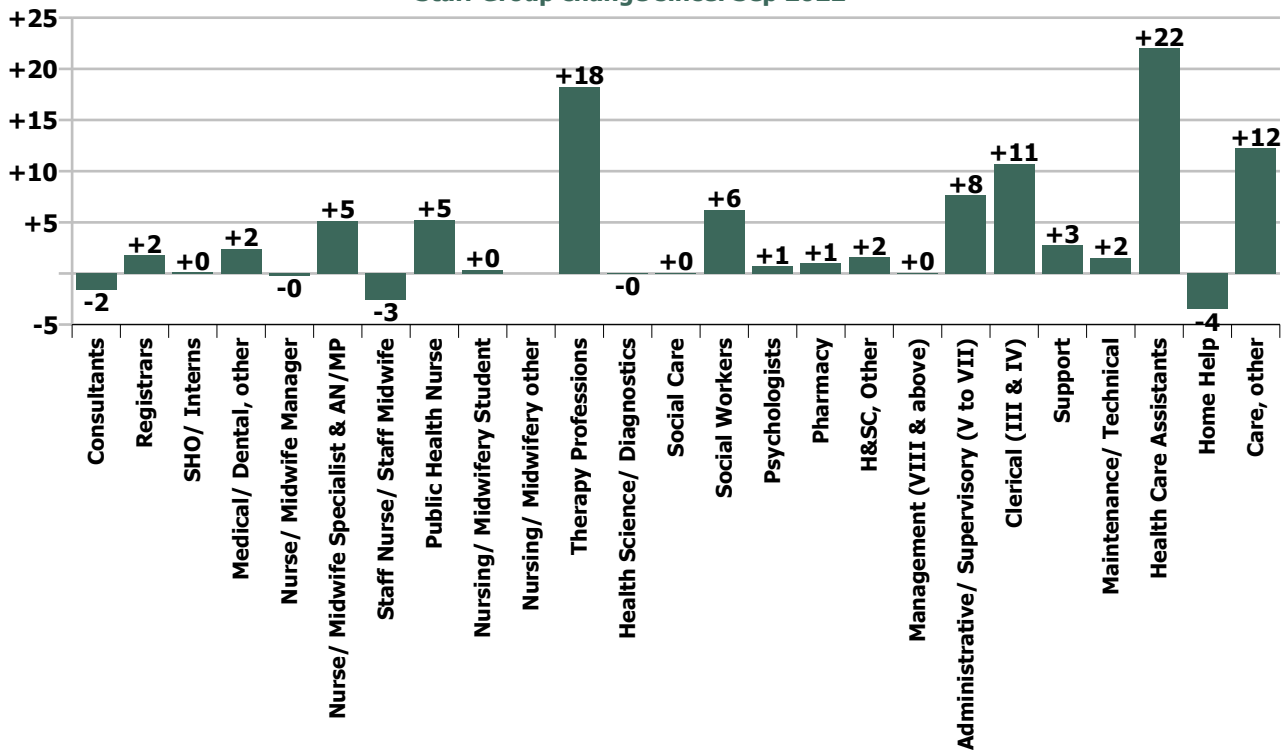
Summary Staff Movement: October 2022

Month-on-month Summary																													
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+1.6%	+92	-1.6	+1.8	+0.1	+2.4	+2.7	-0.2	+5.1	-2.6	+5.2	+0.4	0.0	+7.9	+18.2	-0.0	+0.1	+6.2	+0.7	+1.0	+1.6	+27.8	+0.1	+7.7	+10.8	+18.5	+4.3	+30.7	
Community Health & Wellbeing	+19.1%	+3																					-0.0	0.0	0.0	-0.0		+3.1	
Mental Health	+0.9%	+11	-1.6	+0.5	+0.0	0.0	-1.1	-2.4	+5.9	+0.6		-4.1	0.0	-0.1	+4.2		+0.8	+0.1	+1.2	+0.0	-0.1	+6.2	+0.1	-1.8	+2.7	+0.9	+1.2	+4.2	
Primary Care	+2.4%	+31	0.0	+1.3	+0.1	+1.4	+2.8	-0.8	+0.6	-5.1	+5.1	+4.5		+4.3	+9.1	-0.2	-1.3	+4.3	+0.1	+0.1	+1.6	+13.7	+0.3	+5.3	+1.6	+7.2	-0.6	+3.7	
Disabilities	+1.5%	+24	0.0	0.0	0.0	0.0	0.0	-0.9	0.0	+1.1				+0.2	+6.0		+0.6	-1.0	-0.6		+0.0	+5.0	+0.0	+0.2	+4.4	+4.6	+3.5	+10.8	
Older People	+1.3%	+20				+1.0	+1.0	+2.9	-0.0	+0.9	+0.1			+3.9	-1.1	+0.1		+2.8			0.0	+1.9	+0.0	+0.9	+2.8	+3.7	+0.2	+9.0	
Social Care	+1.4%	+44	0.0	0.0	0.0	+1.0	+1.0	+2.0	-0.0	+2.0	+0.1			+4.0	+4.9	+0.1	+0.6	+1.9	-0.6		0.0	+0.0	+6.9	+0.0	+1.1	+7.1	+8.3	+3.7	+19.8
CHO Operations	+3.7%	+3						+0.9	-1.3					-0.4							+0.9		+0.9	-0.3	+3.0	-0.6	+2.2		
CHO Operations	+3.7%	+3						+0.9	-1.3					-0.4							+0.9		+0.9	-0.2	+3.0	-0.6	+2.2		
Change	+91.9	+1.6%	-3.6%	+2.0%	+0.3%	+4.3%	+1.2%	-0.1%	+3.9%	-0.3%	+2.9%	+1.0%		+0.5%	+4.6%	-0.3%	+0.0%	+6.6%	+0.9%	+24.0%	+2.2%	+2.9%	+0.1%	+3.5%	+2.5%	+2.6%	+2.0%	+1.5%	

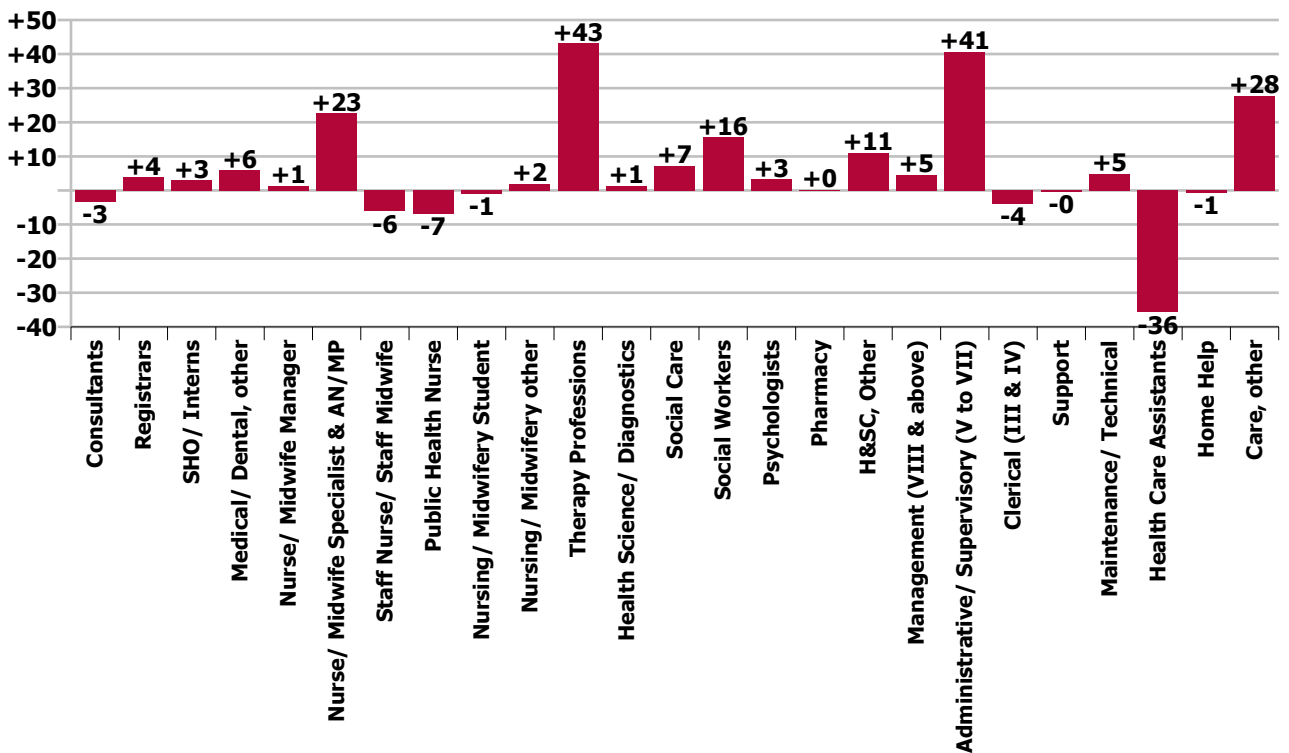
Year-on-year Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.4%	+140	-3.4	+3.8	+3.0	+5.9	+9.4	+1.3	+22.7	-6.1	-6.8	-1.0	+2.0	+12.1	+43.2	+1.4	+7.2	+15.6	+3.3	+0.2	+11.1	+82.0	+4.5	+40.6	-3.9	+41.2	+4.4	-8.7
Community Health & Wellbeing	+19.1%	+3																					0.0	-8.4	+0.0	-8.3		+14.4
Mental Health	+0.9%	+11	-3.2	+1.0	+2.0	+1.0	+0.8	-8.3	+6.3	-23.2		-1.7	+2.0	-24.9	-3.1		-1.0	+1.3	-1.9	+0.1	+0.0	-4.6	-0.8	+0.3	-2.4	-2.9	-0.3	-2.5
Primary Care	+2.4%	+31	-0.1	+3.8	0.0	+5.0	+8.7	+3.8	+9.9	+10.9	-6.8	+0.8		+18.5	+30.3	+1.2	-1.6	+13.6	+2.5	-0.9	+9.4	+54.4	-11.6	-9.5	-21.1	-42.2	-0.3	-35.7
Disabilities	+3.9%	+60.5	0.0	-1.0	+1.0	-0.0	-0.0	+1.4	-0.2	+7.1				+8.3	+14.0		+9.8	-0.7	+2.7		+1.8	+27.6	-1.0	+15.6	+4.3	+18.9	+6.1	-0.3
Older People	+1.9%	+28.7				-0.0	-0.0	-1.0	+5.0	-1.0	0.0			+3.0	+2.0	+0.2		+1.4		+0.0		+3.6	+3.0	+1.7	+3.1	+7.8	-1.1	+15.5
Social Care	+1.4%	+44	0.0	-1.0	+1.0	-0.1	-0.1	+0.3	+4.8	+6.2	0.0			+11.3	+16.0	+0.2	+9.8	+0.7	+2.7	+0.0	+1.8	+31.2	+2.0	+17.3	+7.4	+26.7	+4.9	+15.2
CHO Operations	-100.0%	+76.1						+5.5	+1.7					+7.2							+1.0		+1.0	+14.9	+40.9	+12.2	+67.9	
CHO Operations Change	+3.7%	+3						+5.5	+1.7					+7.2							+1.0		+1.0	+14.9	+40.9	+12.2	+67.9	
	+140.4	+2.4%	-7.3%	+4.4%	+7.6%	+11.1%	+4.2%	+0.4%	+19.8%	-0.7%	-3.6%	-2.5%	+100.0%	+0.8%	+11.8%	+16.9%	+2.5%	+18.5%	+4.1%	+3.7%	+18.1%	+9.2%	+6.9%	+21.5%	-0.9%	+5.9%	+2.0%	-0.4%



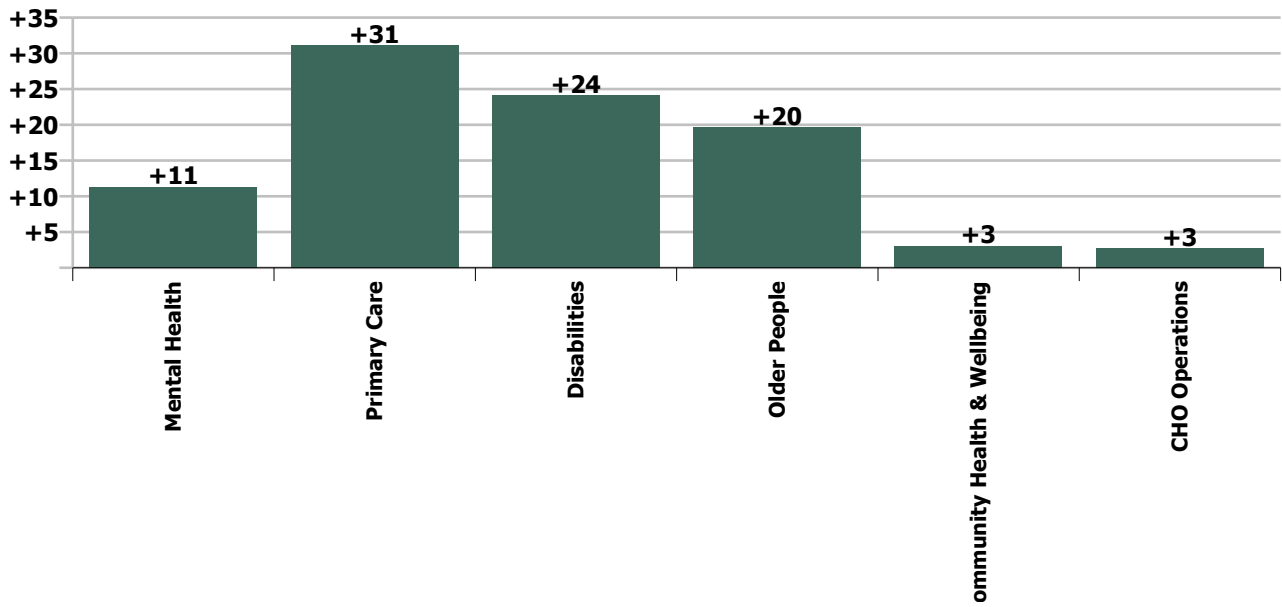
Staff Group change since: Sep 2022



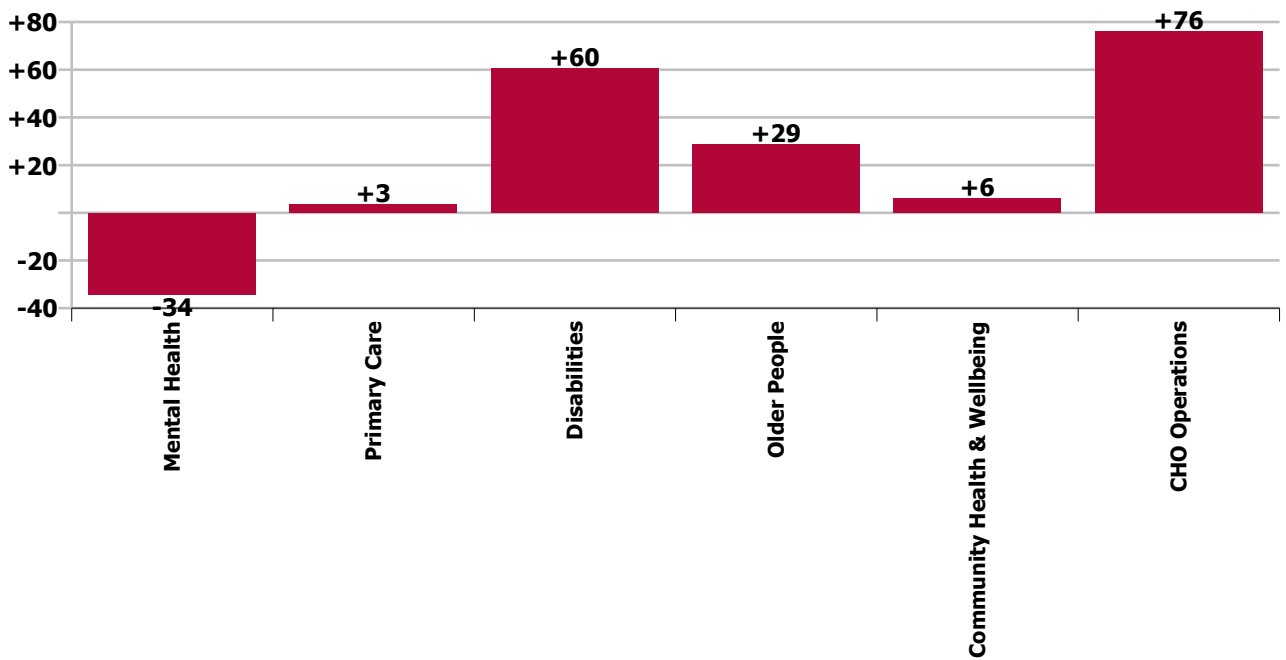
Staff Group change since: Oct 2021



Care Group change since: Sep 2022



Care Group change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2016 figure: 5,236)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	5,905	+669	+527	+345	+360	+214	+92	+12.8%	+9.8%	+6.2%	+6.5%	+3.8%	+1.6%
Consultant Medicine	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	39	+7	+6	+5	-1	-0	-2	+22.8%	+16.4%	+13.8%	-1.8%	-0.5%	-3.9%
Consultant Surgery		-1	-1	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	43	+8	+6	+6	+1	+2	-2	+22.7%	+16.8%	+17.6%	+2.4%	+3.6%	-3.6%
Registrar	74	+23	+15	+16	+16	+10	+2	+44.3%	+25.2%	+27.3%	+28.0%	+15.7%	+2.3%
Senior Registrar	16	+8	+8	+5	-1	-6	+0	+100.0%	+88.2%	+39.1%	-5.9%	-25.6%	+0.4%
Registrars	90	+31	+23	+20	+15	+5	+2	+51.8%	+33.1%	+29.2%	+20.4%	+5.4%	+2.0%
Senior House Officer	43	+6	+5	+1	+7	-0	+0	+15.5%	+13.0%	+1.3%	+18.6%	-0.7%	+0.3%
SHO/ Interns	43	+6	+5	+1	+7	-0	+0	+15.5%	+13.0%	+1.3%	+18.6%	-0.7%	+0.3%
Dentists	23	+1	+1	-0	+2	+2	+1	+6.5%	+4.8%	-1.2%	+8.3%	+7.7%	+4.9%
Other Medical	36	-2	-2	-2	-1	-4	+1	-5.1%	-4.9%	-6.2%	-3.8%	-10.8%	+3.9%
Medical/ Dental, other	59	-1	-1	-3	+0	-3	+2	-0.9%	-1.4%	-4.3%	+0.6%	-4.5%	+4.3%
Medical & Dental	235	+44	+33	+25	+23	+3	+3	+23.0%	+16.2%	+11.8%	+11.0%	+1.3%	+1.2%
Clinical Nurse/ Midwife Manager	249	+13	+10	-5	+8	-7	-4	+5.3%	+4.1%	-1.8%	+3.4%	-2.8%	-1.4%
Director Nursing/Midwifery, Assistant	47	+10	+6	+8	+2	+4	+1	+25.4%	+15.4%	+19.2%	+4.9%	+8.3%	+3.1%
Director of Nursing/Midwifery	25	+4	+4	+4	+2	+1	+2	+18.8%	+19.4%	+16.8%	+6.7%	+3.8%	+8.5%
Nurse/ Midwife Manager	321	+26	+20	+7	+12	-3	-0	+8.8%	+6.7%	+2.1%	+3.8%	-0.8%	-0.1%
Advanced Nurse/ Midwife Practitioner	19	+16	+15	+13	+10	+8	+3	+523.7%	+367.8%	+211.8%	+107.9%	+71.7%	+18.4%
Clinical Nurse/ Midwife Specialist	119	+55	+42	+40	+35	+22	+2	+85.1%	+53.9%	+51.6%	+41.9%	+22.3%	+1.9%
Nurse/ Midwife Specialist & AN/MP	137	+70	+56	+53	+45	+29	+5	+104.7%	+69.4%	+63.0%	+48.3%	+27.3%	+3.9%
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	125	-3	+25	+26	+35	+4	+1	-2.3%	+25.6%	+26.7%	+38.8%	+3.4%	+0.6%
Staff Nurse [Psychiatric]	351	-31	-20	-19	-20	-14	+1	-8.1%	-5.3%	-5.1%	-5.5%	-3.8%	+0.2%
Staff Nurses [General/ Children's]	432	-16	-33	-23	-5	+9	-4	-3.7%	-7.1%	-5.1%	-1.2%	+2.1%	-1.0%
Staff Nurse/ Staff Midwife	907	-51	-28	-16	+9	-1	-3	-5.3%	-3.0%	-1.7%	+1.0%	-0.1%	-0.3%
Public Health Nurse	184	+8	+10	-3	-8	-15	+5	+4.3%	+5.6%	-1.7%	-4.0%	-7.4%	+2.9%
Pre-registration Nurse/ Midwife Intern	8	+8	-5	+8	+8	+8	-14	-100.0%	-37.8%	-100.0%	+6708.3%	-100.0%	-63.5%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	19	+8	+3	+6	+15	+19	+4	+72.0%	+18.3%	+45.5%	+373.0%	-100.0%	+31.0%
Nursing/ Midwifery awaiting registration	11	+11	+11	-0	+6	+11	+10	-100.0%	-100.0%	-0.6%	+130.1%	-100.0%	+1216.9%
Nursing/ Midwifery Student	38	+27	+9	+14	+29	+27	+0	+245.6%	+30.5%	+58.4%	+328.6%	+250.4%	+1.0%
Nursing/ Midwifery other	4	+4	+2	+1	+2	+2		-100.0%	+100.0%	+33.3%	+100.0%	+150.0%	
Nursing & Midwifery	1,591	+84	+69	+56	+89	+41	+8	+5.6%	+4.5%	+3.6%	+5.9%	+2.6%	+0.5%

Oct 2022 (Dec 2016 figure: 5,236)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	5,905	+669	+527	+345	+360	+214	+92	+12.8%	+9.8%	+6.2%	+6.5%	+3.8%	+1.6%
Dietitians	32	+14	+12	+11	+12	+6	+1	+77.3%	+63.4%	+55.4%	+60.5%	+24.6%	+2.6%
Occupational Therapists	140	+30	+29	+21	+23	+11	+8	+26.8%	+26.2%	+17.9%	+19.5%	+8.6%	+6.0%
Orthoptists	4	+2	+2	+2	+2	+2		+150.0%	+150.0%	+150.0%	+150.0%	+138.1%	
Physiotherapists	107	+29	+19	+18	+19	+14	+4	+37.5%	+21.6%	+20.6%	+21.0%	+14.4%	+4.3%
Podiatrists & Chiropodists	20	+12	+12	+13	+13	+13	+1	+135.9%	+160.5%	+187.1%	+185.4%	+167.5%	+7.6%
Speech & Language Therapists	108	+18	+14	+4	+3	+2	+4	+20.0%	+14.7%	+4.1%	+3.0%	+2.2%	+3.5%
Therapy Professions	410	+104	+89	+70	+72	+48	+18	+34.1%	+27.6%	+20.7%	+21.2%	+13.3%	+4.6%
Audiology	8	+3	+2	+2	+3	+2	-0	+70.3%	+37.4%	+36.7%	+61.9%	+33.7%	-2.0%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	+0	+0	+0	+0	+0	+0	+26.7%	+26.7%	+26.7%	+26.7%	+26.7%	+20.6%
Health Science/ Diagnostics	10	+2	+3	+3	+3	+2	-0	+33.4%	+52.1%	+51.4%	+49.1%	+28.6%	-0.3%
Social Care	295	+103	+89	+63	+50	+27	+0	+53.3%	+43.2%	+27.1%	+20.3%	+9.9%	+0.0%
Social Workers	100	+25	+24	+18	+16	+16	+6	+32.5%	+30.8%	+22.4%	+19.1%	+19.5%	+6.6%
Psychologists	84	+0	+2	-0	+10	+6	+1	+0.6%	+3.1%	-0.2%	+13.9%	+7.4%	+0.9%
Pharmacy	5	-0	+1	+1	+1	+1	+1	-1.0%	+21.0%	+21.3%	+11.9%	+34.5%	+24.0%
Counsellor Therapists	22	+12	+11	+10	+11	+8	+0	+117.0%	+100.6%	+78.2%	+95.4%	+63.2%	+1.4%
Dental Hygienists	5	+1	+2	+0	+0	-0	-0	+39.6%	+98.3%	+9.4%	+6.7%	-3.3%	-0.6%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	-6	-6	-6	-4	-1	+1	-14.9%	-14.9%	-14.7%	-8.9%	-2.4%	+2.3%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
Vaccinators	9	+9	+9	+9	+9	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.3%
H&SC, Other	73	+11	+13	+10	+14	+16	+2	+17.5%	+21.3%	+16.2%	+23.4%	+29.1%	+2.2%
Health & Social Care Professionals	976	+245	+221	+166	+165	+117	+28	+33.5%	+29.2%	+20.4%	+20.4%	+13.6%	+2.9%
Executive Management	13	+3	+1	+2	+3	+2	-0	+32.6%	+11.2%	+15.1%	+28.1%	+14.2%	-1.9%
Senior Management (VIII & GM)	57	+19	+15	+11	+12	+11	+0	+48.7%	+35.2%	+23.0%	+25.5%	+22.8%	+0.6%
Management (VIII & above)	70	+22	+16	+12	+15	+12	+0	+45.4%	+30.0%	+21.5%	+26.0%	+21.1%	+0.1%
Administrative/ Supervisory (V to VII)	229	+127	+112	+106	+96	+69	+8	+124.2%	+95.5%	+86.1%	+71.6%	+43.1%	+3.5%
Clerical (III & IV)	443	-1	-26	-43	-25	-5	+11	-0.1%	-5.6%	-8.9%	-5.4%	-1.1%	+2.5%
Management & Administrative	742	+148	+102	+75	+85	+76	+18	+25.0%	+15.9%	+11.3%	+12.9%	+11.4%	+2.6%
Catering	34	-6	-2	-7	-6	-5	-0	-14.6%	-6.1%	-17.2%	-14.8%	-11.9%	-0.3%
Household Services	58	-24	-17	-12	-5	-4	-1	-28.9%	-22.6%	-17.1%	-8.0%	-6.2%	-1.2%
Other Support	42	-2	-1	-0	+3	+4	+3	-4.5%	-1.6%	-0.1%	+6.9%	+10.1%	+9.0%
Portering	11	-5	-7	-6	-5	-3	+0	-32.3%	-37.1%	-36.2%	-29.8%	-21.4%	+0.6%
Support	145	-37	-26	-25	-13	-8	+3	-20.2%	-15.4%	-14.8%	-8.2%	-5.0%	+1.9%
Maintenance/ Technical	77	+3	+5	+5	+9	+4	+2	+4.5%	+6.9%	+7.2%	+13.8%	+5.2%	+2.0%

Oct 2022 (Dec 2016 figure: 5,236)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	5,905	+669	+527	+345	+360	+214	+92	+12.8%	+9.8%	+6.2%	+6.5%	+3.8%	+1.6%
General Support	222	-33	-21	-20	-4	-4	+4	-13.0%	-8.8%	-8.3%	-1.6%	-1.7%	+2.0%
Attendant/ Aide	245	-232	-227	-227	-193	-184	+3	-48.7%	-48.1%	-48.1%	-44.1%	-42.9%	+1.4%
Health Care Assistant/ Care Assistant	1,137	+367	+315	+278	+221	+155	+17	+47.6%	+38.3%	+32.3%	+24.1%	+15.7%	+1.5%
Health & Social Care Assistants	21	+14	+11	+1	+7	+13	+2	+216.4%	+115.7%	+4.9%	+51.2%	+166.3%	+9.8%
Health Care Assistants	1,402	+149	+99	+52	+35	-17	+22	+11.9%	+7.6%	+3.8%	+2.6%	-1.2%	+1.6%
Home Help	401	-48	-47	-80	-99	-55	-4	-10.8%	-10.6%	-16.6%	-19.7%	-12.1%	-0.9%
Care, other	335	+80	+73	+72	+64	+53	+12	+31.6%	+27.9%	+27.4%	+23.7%	+19.0%	+3.8%
Patient & Client Care	2,138	+181	+125	+44	+0	-19	+31	+9.2%	+6.2%	+2.1%	+0.0%	-0.9%	+1.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2022

Community Health & Wellbeing

Oct 2022 (figure:)	WTE Oct 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 22
Overall	19	+19	+19	+19	+19	+9	+3	-100.0%	-100.0%	-100.0%	-100.0%	+92.0%	+19.1%
Management & Administrative	5	+5	+5	+5	+5	-4	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	-4		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care	14	+14	+14	+14	+14	+13	+3	-1.0%	-1.0%	-1.0%	-1.0%	+13.4%	+0.3%
Care, other	14	+14	+14	+14	+14	+13	+3	-1.0%	-1.0%	-1.0%	-1.0%	+13.4%	+0.3%

Source: Health Service Personnel Census

Mental Health

Oct 2022 (Dec 2016 figure: 1,283)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,302	+19	-5	-37	-7	-38	+11	+1.5%	-0.4%	-2.7%	-0.5%	-2.9%	+0.9%
Medical & Dental	112	+24	+12	+7	+6	-2	-1	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Consultants	37	+7	+5	+4	-1	-0	-2	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Registrars	36	+12	+8	+6	+3	-1	+0	+0.5%	+0.3%	+0.2%	+0.1%	-0.0%	+0.0%
SHO/ Interns	39	+6	+1	-3	+4	-1	+0	+0.2%	+0.0%	-0.1%	+0.1%	-0.0%	+0.0%
Medical/ Dental, other	1	-2	-2					-0.6%	-0.6%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	590	+25	+22	+4	+13	-6	-0	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	140	-4	+0	-15	-6	-11	-2	-0.0%	+0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	87	+43	+28	+27	+20	+8	+6	+1.0%	+0.5%	+0.5%	+0.3%	+0.1%	+0.1%
Staff Nurse/ Staff Midwife	340	-37	-15	-18	-17	-15	+1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	19	+19	+6	+8	+14	+9	-4	-1.0%	+0.5%	+0.7%	+2.9%	+0.9%	-0.2%
Nursing/ Midwifery other	4	+4	+2	+1	+2	+2		-1.0%	+1.0%	+0.3%	+1.0%	+1.5%	+0.0%
Health & Social Care Professionals	148	+11	+10	+2	+8	-7	+6	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Therapy Professions	51	+6	+2	+1	+6	-4	+4	+0.1%	+0.0%	+0.0%	+0.1%	-0.1%	+0.1%
Social Care	14	-3	+0	-1	-1	-2	+1	-0.2%	+0.0%	-0.0%	-0.1%	-0.1%	+0.1%
Social Workers	43	+6	+7	+3	+2	+2	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Psychologists	35	+1	-0	-1	+1	-2	+1	+0.0%	-0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Pharmacy	2	-1	-0	-0	-0	+1	+0	-0.3%	-0.1%	-0.1%	-0.0%	+0.4%	+0.0%
H&SC, Other	3	+2	+1	-0	-0	-0	-0	+1.8%	+0.4%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	122	-8	-14	-19	-16	-11	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	3	-1		-1	-2	-1	+0	-0.3%	+0.0%	-0.2%	-0.4%	-0.3%	+0.0%
Administrative/ Supervisory (V to VII)	25	+4	+1	+1	+1	-2	-2	+0.2%	+0.0%	+0.1%	+0.0%	-0.1%	-0.1%
Clerical (III & IV)	95	-11	-15	-19	-14	-8	+3	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
General Support	61	-19	-11	-8	-2	-3	+1	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Support	27	-19	-12	-9	-9	-4	-0	-0.4%	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%
Maintenance/ Technical	35	-0	+1	+2	+8	+1	+1	-0.0%	+0.0%	+0.1%	+0.3%	+0.0%	+0.0%
Patient & Client Care	268	-14	-23	-23	-17	-10	+4	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	198	-16	-19	-19	-17	-13	+3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Care, other	69	+3	-5	-3	+0	+3	+1	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2022 (Dec 2016 figure: 1,238)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,339	+100	+249	+179	+205	+104	+31	+8.1%	+22.9%	+15.4%	+18.1%	+8.4%	+2.4%
Medical & Dental	106	+20	+21	+19	+18	+5	+3	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	3	+1	+1	+2	+2	+2		+0.3%	+0.3%	+1.3%	+1.4%	+1.3%	+0.0%
Registrars	54	+20	+16	+16	+13	+6	+1	+0.6%	+0.4%	+0.4%	+0.3%	+0.1%	+0.0%
SHO/ Interns	3	-2	+3	+3	+2		+0	-0.4%	-1.0%	-1.0%	+2.0%	+0.0%	+0.0%
Medical/ Dental, other	47	+1	+2	-1	+1	-3	+1	+0.0%	+0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Nursing & Midwifery	362	+66	+61	+40	+48	+36	+4	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	30	+7	+5	+4	+3	+2	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	35	+20	+20	+17	+18	+14	+1	+1.3%	+1.4%	+0.9%	+1.0%	+0.7%	+0.0%
Staff Nurse/ Staff Midwife	95	+24	+23	+17	+21	+16	-5	+0.3%	+0.3%	+0.2%	+0.3%	+0.2%	-0.1%
Public Health Nurse	183	+7	+10	-3	-8	-15	+5	+0.0%	+0.1%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	19	+8	+3	+6	+15	+19	+4	+0.7%	+0.2%	+0.5%	+3.7%	-1.0%	+0.3%
Health & Social Care Professionals	412	+112	+110	+90	+100	+74	+14	+0.4%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Therapy Professions	288	+88	+77	+59	+62	+40	+9	+0.4%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	-0	+0.3%	+0.5%	+0.5%	+0.5%	+0.3%	-0.0%
Social Care	7	-5	-4	-3	-2	-2	-1	-0.4%	-0.4%	-0.3%	-0.2%	-0.2%	-0.2%
Social Workers	18	+9	+11	+11	+11	+13	+4	+1.1%	+1.6%	+1.7%	+1.7%	+2.2%	+0.3%
Psychologists	31	+1	+5	+3	+7	+5	+0	+0.0%	+0.2%	+0.1%	+0.3%	+0.2%	+0.0%
Pharmacy	1	+0	+0	+0	+0	+0	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
H&SC, Other	58	+15	+17	+16	+18	+16	+2	+0.4%	+0.4%	+0.4%	+0.5%	+0.4%	+0.0%
Management & Administrative	329	+36	+15	-1	-4	-8	+7	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	29	+0	-7	-8	-4	-7	+0	+0.0%	-0.2%	-0.2%	-0.1%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	83	+43	+38	+30	+21	+10	+5	+1.1%	+0.9%	+0.6%	+0.3%	+0.1%	+0.1%
Clerical (III & IV)	217	-7	-16	-23	-21	-11	+2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	29	-2	-2	-6	-1	-2	-1	-0.1%	-0.1%	-0.2%	-0.0%	-0.1%	-0.0%
Support	18	-4	-4	-8	-3	-5	-1	-0.2%	-0.2%	-0.3%	-0.2%	-0.2%	-0.0%
Maintenance/ Technical	11	+2	+2	+2	+2	+3		+0.2%	+0.2%	+0.2%	+0.2%	+0.4%	+0.0%
Patient & Client Care	101	-132	+45	+37	+44	-2	+4	-0.6%	+0.8%	+0.6%	+0.8%	-0.0%	+0.0%
Health Care Assistants	34	+27	+25	+14	+19	-23	+1	+4.1%	+2.9%	+0.7%	+1.4%	-0.4%	+0.0%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	68	+10	+19	+22	+25	+22	+3	+0.2%	+0.4%	+0.5%	+0.6%	+0.5%	+0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2022 (Dec 2016 figure: 1,338)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,606	+268	+211	+186	+109	+90	+24	+20.0%	+15.2%	+13.1%	+7.3%	+6.0%	+1.5%
Medical & Dental	6	+0	+0	+0	-0	-0		+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	1	-1	-1	-1	-1	-1		-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%
SHO/ Interns	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	-0	-0	-0	-0	-0		-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	247	-29	-25	-6	-2	-7	+0	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	74	+3	+1	+3	-3	-4	-1	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+1	+1	+1		-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	166	-31	-25	-9	+1	-3	+1	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	377	+119	+97	+71	+56	+48	+5	+0.5%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	47	+12	+10	+11	+6	+13	+6	+0.3%	+0.3%	+0.3%	+0.1%	+0.4%	+0.1%
Social Care	275	+110	+93	+67	+53	+31	+1	+0.7%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	27	+5	+2	+2	+1	+1	-1	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Psychologists	18	-1	-2	-3	+2	+3	-1	-0.1%	-0.1%	-0.1%	+0.1%	+0.2%	-0.0%
H&SC, Other	12	-6	-5	-6	-4	+0	+0	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%	+0.0%
Management & Administrative	132	+30	+24	+28	+26	+22	+5	+0.3%	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	17	+3	+3	+2	+1	+1	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	62	+27	+20	+24	+22	+18	+0	+0.8%	+0.5%	+0.6%	+0.5%	+0.4%	+0.0%
Clerical (III & IV)	53	+0	+1	+2	+4	+3	+4	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%
General Support	63	+5	+3	+5	+5	+7	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Support	49	+5	+3	+4	+5	+6	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Maintenance/ Technical	13	+0	+0	+1	+0	+0		+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Patient & Client Care	781	+142	+111	+87	+23	+20	+11	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	643	+119	+89	+70	+19	+18	+7	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	138	+23	+22	+17	+4	+2	+4	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Oct 2022 (Dec 2016 figure: 1,376)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,563	+186	-24	-79	-43	-27	+20	+13.6%	-1.5%	-4.8%	-2.7%	-1.7%	+1.3%
Medical & Dental	10	-0	-1	-1	-1	-0	+1	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%
Medical/ Dental, other	10	-0	-1	-1	-1	-0	+1	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%
Nursing & Midwifery	385	+13	+3	+10	+23	+10	+4	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	70	+14	+8	+8	+12	+4	+3	+0.2%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+5	-0	-1.0%	-1.0%	-1.0%	+2.5%	+2.5%	-0.0%
Staff Nurse/ Staff Midwife	306	-8	-12	-6	+5	+1	+1	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	+0	+0		+0		+0	+0.3%	+0.1%	+0.0%	+0.3%	+0.0%	+0.1%
Health & Social Care Professionals	38	+2	+3	+2	+0	+0	+2	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.1%
Therapy Professions	25	-2	-0	-1	-1	-1	-1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health Science/ Diagnostics	1	+0	+0	+0	+0	+0	+0	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.2%
Social Workers	12	+4	+3	+2	+2	+1	+3	+0.6%	+0.4%	+0.2%	+0.2%	+0.1%	+0.3%
Pharmacy	1	+0	+0	+0	-0	-1		+0.0%	+0.0%	+0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	86	+18	+4	-6	+5	+9	+4	+0.3%	+0.0%	-0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	6	+4	+5	+4	+4	+4	+0	+2.0%	+5.0%	+2.0%	+2.0%	+2.0%	+0.0%
Administrative/ Supervisory (V to VII)	15	+9	+9	+7	+8	+6	+1	+1.5%	+1.3%	+0.8%	+1.0%	+0.7%	+0.1%
Clerical (III & IV)	65	+4	-10	-16	-7	-1	+3	+0.1%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
General Support	70	-17	-11	-12	-5	-6	+0	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Support	51	-18	-13	-12	-5	-5	+0	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	19	+1	+2		-0	-1	+0	+0.1%	+0.1%	+0.0%	-0.0%	-0.1%	+0.0%
Patient & Client Care	974	+171	-22	-71	-65	-41	+9	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	528	+19	+3	-14	+13	+2	+12	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Home Help	401	+121	-47	-80	-99	-55	-4	+0.4%	-0.1%	-0.2%	-0.2%	-0.1%	-0.0%
Care, other	46	+31	+22	+22	+21	+13	+1	+2.1%	+0.9%	+0.9%	+0.9%	+0.4%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census