

## CHO 2 Employment Report: September 2022

### Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>5,545</b>	<b>5,690</b>	<b>5,779</b>	<b>5,813</b>	<b>+33</b>	<b>+122</b>	<b>2.2 %</b>	<b>+268</b>	<b>4.8 %</b>	<b>6,838</b>
Consultants	42	42	46	45	-1	+3	7.5 %	+3	6.2 %	49
Registrars	75	86	88	89	+1	+3	3.3 %	+14	18.0 %	90
SHO/ Interns	36	43	44	42	-2	-0	-1.0 %	+7	18.3 %	44
Medical/ Dental, other	59	62	55	57	+1	-5	-8.4 %	-2	-3.6 %	68
<b>Medical &amp; Dental</b>	<b>212</b>	<b>232</b>	<b>233</b>	<b>233</b>	<b>-0</b>	<b>+0</b>	<b>0.1 %</b>	<b>+21</b>	<b>9.7 %</b>	<b>251</b>
Nurse/ Midwife Manager	309	323	320	321	+1	-2	-0.8 %	+12	3.9 %	344
Nurse/ Midwife Specialist & AN/MP	93	108	130	132	+2	+24	22.5 %	+40	42.7 %	144
Staff Nurse/ Staff Midwife	898	908	920	910	-11	+2	0.2 %	+12	1.3 %	1,039
Public Health Nurse	192	199	176	179	+3	-20	-10.1 %	-13	-6.8 %	208
Pre-registration Nurse/ Midwife Intern	0		23	22	-0	+22	-1	+22	18558.3 %	45
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	4		1	14	+13	+14	-1	+10	261.0 %	19
Nursing/ Midwifery awaiting registration	5			1	+1	+1	-1	-4	-82.5 %	1
Nursing/ Midwifery Student	9	11	24	38	+14	+27	247.1 %	+29	324.6 %	65
Nursing/ Midwifery other	2	2	3	4	+1	+2	150.0 %	+2	100.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,550</b>	<b>1,573</b>	<b>1,583</b>	<b>+10</b>	<b>+33</b>	<b>2.1 %</b>	<b>+81</b>	<b>5.4 %</b>	<b>1,804</b>
Therapy Professions	338	362	385	392	+7	+30	8.2 %	+54	15.8 %	470
Health Science/ Diagnostics	6	8	10	10	+0	+2	29.0 %	+3	49.5 %	11
Social Care	245	268	289	295	+5	+27	9.9 %	+50	20.3 %	355
Social Workers	84	84	89	94	+5	+10	12.0 %	+10	11.7 %	111
Psychologists	73	78	82	83	+1	+5	6.5 %	+10	12.9 %	97
Pharmacy	5	4	5	4	-0	+0	8.5 %	-0	-9.7 %	6
H&SC, Other	59	56	68	71	+3	+15	26.3 %	+12	20.7 %	111
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>860</b>	<b>927</b>	<b>948</b>	<b>+21</b>	<b>+89</b>	<b>10.3 %</b>	<b>+138</b>	<b>17.0 %</b>	<b>1,161</b>
Management (VIII & above)	56	58	71	70	-1	+12	21.0 %	+14	25.8 %	73
Administrative/ Supervisory (V to VII)	134	160	215	222	+7	+61	38.3 %	+88	65.9 %	234
Clerical (III & IV)	468	448	434	432	-2	-16	-3.5 %	-36	-7.7 %	506
<b>Management &amp; Administrative</b>	<b>657</b>	<b>666</b>	<b>720</b>	<b>724</b>	<b>+4</b>	<b>+58</b>	<b>8.7 %</b>	<b>+66</b>	<b>10.1 %</b>	<b>813</b>
Support	158	152	134	142	+9	-10	-6.7 %	-16	-9.9 %	206
Maintenance/ Technical	68	74	76	76	-0	+2	3.1 %	+8	11.5 %	80
<b>General Support</b>	<b>226</b>	<b>226</b>	<b>210</b>	<b>218</b>	<b>+8</b>	<b>-8</b>	<b>-3.5 %</b>	<b>-8</b>	<b>-3.5 %</b>	<b>286</b>
Health Care Assistants	1,367	1,419	1,399	1,380	-19	-39	-2.7 %	+13	0.9 %	1,612
Home Help	499	456	400	404	+5	-52	-11.4 %	-95	-19.0 %	529
Care, other	271	281	317	323	+5	+41	14.6 %	+52	19.1 %	382
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,156</b>	<b>2,116</b>	<b>2,107</b>	<b>-9</b>	<b>-49</b>	<b>-2.3 %</b>	<b>-30</b>	<b>-1.4 %</b>	<b>2,523</b>

## CHO 2 Employment Report: September 2022

### Community Health & Wellbeing

Sep 2022	WTE	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Sep 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>10</b>	<b>17</b>	<b>16</b>	<b>-1</b>	<b>6.12</b>	<b>61.3 %</b>	<b>+16</b>	<b>-100.0 %</b>	<b>20</b>

### Mental Health

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Total Mental Health</b>	<b>1,308</b>	<b>1,340</b>	<b>1,294</b>	<b>1,290</b>	<b>-4</b>	<b>-49.80</b>	<b>-3.7 %</b>	<b>-18</b>	<b>-1.4 %</b>	<b>1,434</b>
Consultants	38	37	39	38	-1	1.41	3.8 %	+1	2.3 %	42
Registrars	33	37	35	35	+1	-1.01	-2.8 %	+2	7.2 %	36
SHO/ Interns	35	40	40	39	-2	-1.36	-3.4 %	+4	10.4 %	40
Medical/ Dental, other	1	1	1	1		0.00	0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>107</b>	<b>114</b>	<b>115</b>	<b>113</b>	<b>-2</b>	<b>-0.96</b>	<b>-0.8 %</b>	<b>+7</b>	<b>6.5 %</b>	<b>119</b>
Nurse/ Midwife Manager	146	151	143	143	-0	-8.54	-5.7 %	-3	-2.2 %	148
Nurse/ Midwife Specialist & AN/MP	67	79	80	81	+1	2.34	3.0 %	+14	20.8 %	89
Staff Nurse/ Staff Midwife	357	355	343	339	-4	-15.36	-4.3 %	-18	-5.0 %	371
Pre-registration Nurse/ Midwife Intern	0		23	22	-0	22.39	-100.0 %	+22	18558.3 %	45
Pre-registration Nurse Intern (COVID-19)		10				-10.18	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	5			1	+1	0.83	-100.0 %	-4	-82.5 %	1
Nursing/ Midwifery Student	5	10	23	23	+1	13.04	128.1 %	+18	376.8 %	46
Nursing/ Midwifery other	2	2	3	4	+1	2.40	150.0 %	+2	100.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>577</b>	<b>597</b>	<b>592</b>	<b>591</b>	<b>-1</b>	<b>-6.12</b>	<b>-1.0 %</b>	<b>+13</b>	<b>2.3 %</b>	<b>658</b>
Therapy Professions	45	55	47	47	-0	-8.47	-15.3 %	+1	3.0 %	60
Social Care	15	16	12	13	+1	-3.22	-20.0 %	-2	-12.9 %	16
Social Workers	41	42	44	43	-1	1.50	3.6 %	+2	5.8 %	48
Psychologists	34	37	35	34	-1	-3.19	-8.6 %	+0	0.7 %	40
Pharmacy	3	2	2	2	-0	0.72	41.4 %	-0	-2.4 %	3
H&SC, Other	3	3	3	3	+0	-0.14	-4.7 %	-0	-4.7 %	3
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>155</b>	<b>143</b>	<b>142</b>	<b>-1</b>	<b>-12.80</b>	<b>-8.3 %</b>	<b>+2</b>	<b>1.3 %</b>	<b>170</b>
Management (VIII & above)	5	4	2	3	+1	-1.09	-27.2 %	-2	-41.8 %	3
Administrative/ Supervisory (V to VII)	24	26	26	26	+1	-0.10	-0.4 %	+3	11.8 %	27
Clerical (III & IV)	109	102	93	92	-1	-10.42	-10.2 %	-17	-15.7 %	107
<b>Management &amp; Administrative</b>	<b>138</b>	<b>133</b>	<b>120</b>	<b>121</b>	<b>+1</b>	<b>-11.61</b>	<b>-8.7 %</b>	<b>-16</b>	<b>-11.9 %</b>	<b>137</b>
Support	36	31	26	27	+1	-4.02	-12.9 %	-9	-24.8 %	30
Maintenance/ Technical	27	33	34	33	-0	-0.10	-0.3 %	+6	22.5 %	34
<b>General Support</b>	<b>63</b>	<b>64</b>	<b>60</b>	<b>60</b>	<b>+1</b>	<b>-4.12</b>	<b>-6.4 %</b>	<b>-3</b>	<b>-4.6 %</b>	<b>64</b>
Health Care Assistants	215	211	196	195	-0	-15.79	-7.5 %	-19	-9.0 %	208
Care, other	69	66	68	68	-0	1.60	2.4 %	-1	-1.9 %	78
<b>Patient &amp; Client Care</b>	<b>284</b>	<b>278</b>	<b>264</b>	<b>263</b>	<b>-1</b>	<b>-14.19</b>	<b>-5.1 %</b>	<b>-21</b>	<b>-7.3 %</b>	<b>286</b>



## Primary Care

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Total Primary Care</b>	<b>1,134</b>	<b>1,235</b>	<b>1,287</b>	<b>1,308</b>	<b>+20</b>	<b>73.09</b>	<b>5.9 %</b>	<b>+174</b>	<b>15.4 %</b>	<b>1,555</b>
Consultants	1	1	3	3	+0	1.70	130.8 %	+2	140.0 %	3
Registrars	40	47	52	52	+0	4.85	10.2 %	+12	30.4 %	53
SHO/ Interns	1	3	3	3	-0	-0.07	-2.3 %	+2	193.0 %	3
Medical/ Dental, other	46	49	44	45	+1	-3.93	-8.0 %	-0	-0.7 %	56
<b>Medical &amp; Dental</b>	<b>88</b>	<b>101</b>	<b>102</b>	<b>103</b>	<b>+2</b>	<b>2.55</b>	<b>2.5 %</b>	<b>+16</b>	<b>17.6 %</b>	<b>115</b>
Nurse/ Midwife Manager	27	28	27	31	+3	2.96	10.6 %	+4	13.0 %	34
Nurse/ Midwife Specialist & AN/MP	17	21	33	34	+1	13.23	62.8 %	+17	98.2 %	38
Staff Nurse/ Staff Midwife	74	79	107	100	-7	21.09	26.7 %	+26	35.2 %	123
Public Health Nurse	191	198	175	178	+3	-19.86	-10.1 %	-13	-6.8 %	207
Post-registration Nurse/ Midwife Student	4		1	14	+13	14.44	-100.0 %	+10	261.0 %	19
Nursing/ Midwifery Student	4		1	14	+13	14.44	-100.0 %	+10	261.0 %	19
<b>Nursing &amp; Midwifery</b>	<b>313</b>	<b>326</b>	<b>343</b>	<b>357</b>	<b>+14</b>	<b>31.86</b>	<b>9.8 %</b>	<b>+44</b>	<b>14.0 %</b>	<b>421</b>
Therapy Professions	226	248	275	279	+4	31.02	12.5 %	+53	23.3 %	328
Health Science/ Diagnostics	6	7	9	9	+0	2.15	31.1 %	+3	54.1 %	10
Social Care	8	9	10	8	-2	-0.77	-8.9 %	-1	-6.6 %	9
Social Workers	7	6	10	14	+4	8.29	142.7 %	+7	104.6 %	18
Psychologists	24	27	29	31	+2	4.43	16.6 %	+7	29.1 %	36
Pharmacy	1	1	1	1	-0	0.00	0.0 %		0.0 %	1
H&SC, Other	40	42	54	57	+2	14.84	35.6 %	+16	41.1 %	91
<b>Health &amp; Social Care Professionals</b>	<b>312</b>	<b>339</b>	<b>388</b>	<b>399</b>	<b>+10</b>	<b>59.96</b>	<b>17.7 %</b>	<b>+86</b>	<b>27.5 %</b>	<b>493</b>
Management (VIII & above)	33	35	30	28	-2	-6.90	-19.6 %	-5	-13.8 %	30
Administrative/ Supervisory (V to VII)	62	73	78	78	+0	4.90	6.7 %	+16	25.8 %	84
Clerical (III & IV)	238	229	216	216	-1	-13.04	-5.7 %	-22	-9.3 %	252
<b>Management &amp; Administrative</b>	<b>333</b>	<b>337</b>	<b>324</b>	<b>322</b>	<b>-3</b>	<b>-15.04</b>	<b>-4.5 %</b>	<b>-11</b>	<b>-3.3 %</b>	<b>366</b>
Support	21	22	18	18	+0	-4.01	-18.2 %	-3	-13.5 %	41
Maintenance/ Technical	9	8	11	11		3.02	37.8 %	+2	22.2 %	11
<b>General Support</b>	<b>30</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>+0</b>	<b>-0.99</b>	<b>-3.3 %</b>	<b>-1</b>	<b>-2.7 %</b>	<b>52</b>
Health Care Assistants	14	57	35	33	-2	-24.06	-42.3 %	+19	129.9 %	37
Care, other	43	46	65	65	-1	18.81	41.0 %	+22	50.6 %	71
<b>Patient &amp; Client Care</b>	<b>57</b>	<b>103</b>	<b>101</b>	<b>98</b>	<b>-3</b>	<b>-5.25</b>	<b>-5.1 %</b>	<b>+40</b>	<b>70.4 %</b>	<b>108</b>

## Social Care

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Total Social Care</b>	<b>3,103</b>	<b>3,105</b>	<b>3,109</b>	<b>3,125</b>	<b>+15</b>	<b>19.71</b>	<b>0.6 %</b>	<b>+22</b>	<b>0.7 %</b>	<b>3,751</b>
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	4
Registrars	2	2	1	1		-1.00	-50.0 %	-1	-50.0 %	1
<i>Senior House Officer</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	12	12	10	10		-1.26	-10.8 %	-2	-14.5 %	11
<b>Medical &amp; Dental</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>16</b>		<b>-1.26</b>	<b>-7.4 %</b>	<b>-2</b>	<b>-10.0 %</b>	<b>17</b>
Nurse/ Midwife Manager	136	144	145	143	-2	-1.42	-1.0 %	+7	5.3 %	157
Nurse/ Midwife Specialist & AN/MP	8	8	13	13		5.75	74.6 %	+6	71.0 %	14
Staff Nurse/ Staff Midwife	466	474	471	470	-0	-3.94	-0.8 %	+4	0.8 %	545
Public Health Nurse	1	1	1	1		-0.10	-10.0 %	+0	12.5 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-0.67	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-0.67	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>611</b>	<b>628</b>	<b>630</b>	<b>627</b>	<b>-3</b>	<b>-0.38</b>	<b>-0.1 %</b>	<b>+17</b>	<b>2.7 %</b>	<b>717</b>
Therapy Professions	67	59	63	67	+4	7.27	12.3 %	-0	-0.7 %	82
Health Science/ Diagnostics	1	1	1	1		0.03	5.0 %	+0	5.0 %	1
Social Care	222	243	268	274	+6	30.58	12.6 %	+52	23.5 %	330
Social Workers	36	36	35	37	+2	0.26	0.7 %	+0	0.6 %	45
Psychologists	16	14	18	18	+1	3.80	26.6 %	+2	14.2 %	21
Pharmacy	1	1	1	1		-0.50	-48.5 %	-0	-47.5 %	1
H&SC, Other	16	12	11	12	+0	0.11	0.9 %	-4	-26.0 %	17
<b>Health &amp; Social Care Professionals</b>	<b>358</b>	<b>366</b>	<b>396</b>	<b>408</b>	<b>+12</b>	<b>41.55</b>	<b>11.3 %</b>	<b>+50</b>	<b>13.8 %</b>	<b>497</b>
Management (VIII & above)	18	18	23	23	+0	5.04	28.3 %	+5	27.6 %	23
Administrative/ Supervisory (V to VII)	48	54	72	77	+4	22.86	42.6 %	+28	59.1 %	81
Clerical (III & IV)	121	116	112	111	-2	-5.09	-4.4 %	-10	-8.5 %	132
<b>Management &amp; Administrative</b>	<b>187</b>	<b>187</b>	<b>207</b>	<b>210</b>	<b>+3</b>	<b>22.81</b>	<b>12.2 %</b>	<b>+23</b>	<b>12.3 %</b>	<b>236</b>
Support	101	99	90	97	+7	-2.26	-2.3 %	-4	-3.8 %	135
Maintenance/ Technical	32	32	32	32	+0	-0.65	-2.0 %	-0	-0.8 %	35
<b>General Support</b>	<b>133</b>	<b>132</b>	<b>121</b>	<b>129</b>	<b>+7</b>	<b>-2.91</b>	<b>-2.2 %</b>	<b>-4</b>	<b>-3.1 %</b>	<b>170</b>
Health Care Assistants	1,138	1,151	1,169	1,152	-17	1.24	0.1 %	+14	1.2 %	1,367
Home Help	499	456	400	404	+5	-51.82	-11.4 %	-95	-19.0 %	529
Care, other	159	168	171	179	+7	10.48	6.2 %	+20	12.7 %	218
<b>Patient &amp; Client Care</b>	<b>1,796</b>	<b>1,775</b>	<b>1,739</b>	<b>1,735</b>	<b>-4</b>	<b>-40.10</b>	<b>-2.3 %</b>	<b>-61</b>	<b>-3.4 %</b>	<b>2,114</b>

## CHO Operations

Sep 2022	WTE	WTE	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since	% change since	WTE change since	% change since	No. Sep 2022
<b>Total CHO Operations</b>			<b>71</b>	<b>73</b>	<b>+2</b>	<b>73.37</b>	<b>-100.0 %</b>	<b>+73</b>	<b>-100.0 %</b>	<b>78</b>
<i>Clinical Nurse/ Midwife Manager</i>			4	4	+0	4.00	-100.0 %	+4	-100.0 %	4
<i>Director Nursing/Midwifery, Assistant</i>			1	1		0.53	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			5	5	+0	4.53	-100.0 %	+5	-100.0 %	5
<i>Clinical Nurse/ Midwife Specialist</i>			3	3		3.00	-100.0 %	+3	-100.0 %	3
Nurse/ Midwife Specialist & AN/MP			3	3		3.00	-100.0 %	+3	-100.0 %	3
<b>Nursing &amp; Midwifery</b>			<b>8</b>	<b>8</b>	<b>+0</b>	<b>7.53</b>	<b>-100.0 %</b>	<b>+8</b>	<b>-100.0 %</b>	<b>8</b>
<i>Pharmacists</i>			1	0	-0	0.10	-100.0 %	+0	-100.0 %	1
Pharmacy			1	0	-0	0.10	-100.0 %	+0	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>1</b>	<b>0</b>	<b>-0</b>	<b>0.10</b>	<b>-100.0 %</b>	<b>+0</b>	<b>-100.0 %</b>	<b>1</b>
<i>Executive Management</i>			9	8	-0	8.35	-100.0 %	+8	-100.0 %	9
<i>Senior Management (VIII &amp; GM)</i>			7	7	+0	6.79	-100.0 %	+7	-100.0 %	7
Management (VIII & above)			15	15	-0	15.14	-100.0 %	+15	-100.0 %	16
<i>Middle Management (V-VII)</i>			36	38	+2	37.83	-100.0 %	+38	-100.0 %	39
Administrative/ Supervisory (V to VII)			36	38	+2	37.83	-100.0 %	+38	-100.0 %	39
<i>General Administrative (III &amp; IV)</i>			12	13	+1	12.77	-100.0 %	+13	-100.0 %	14
Clerical (III & IV)			12	13	+1	12.77	-100.0 %	+13	-100.0 %	14
<b>Management &amp; Administrative</b>			<b>63</b>	<b>66</b>	<b>+3</b>	<b>65.74</b>	<b>-100.0 %</b>	<b>+66</b>	<b>-100.0 %</b>	<b>69</b>



## CHO 2 Employment Report: September 2022

### Disabilities

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Total Disabilities</b>	<b>1,497</b>	<b>1,516</b>	<b>1,570</b>	<b>1,582</b>	<b>+12</b>	<b>+66</b>	<b>4.4 %</b>	<b>+85</b>	<b>5.7 %</b>	<b>1,953</b>
Consultants	3	3	3	3			0.0 %		0.0 %	4
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1		-0	-5.0 %	-0	-5.0 %	1
<b>Medical &amp; Dental</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>		<b>-0</b>	<b>-0.8 %</b>	<b>-0</b>	<b>-0.8 %</b>	<b>7</b>
Nurse/ Midwife Manager	77	78	77	75	-2	-3	-3.3 %	-2	-2.7 %	85
Nurse/ Midwife Specialist & AN/MP	6	6	6	6		+1	13.1 %	+1	10.1 %	7
Staff Nurse/ Staff Midwife	165	169	163	165	+2	-4	-2.5 %	-1	-0.3 %	199
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>253</b>	<b>247</b>	<b>247</b>	<b>-0</b>	<b>-7</b>	<b>-2.7 %</b>	<b>-2</b>	<b>-0.8 %</b>	<b>291</b>
Therapy Professions	41	34	39	41	+2	+7	20.4 %	-0	-1.1 %	52
Social Care	222	243	268	274	+6	+31	12.6 %	+52	23.5 %	330
Social Workers	26	26	26	28	+2	+2	6.7 %	+1	5.8 %	35
Psychologists	16	14	18	18	+1	+4	26.6 %	+2	14.2 %	21
H&SC, Other	16	12	11	12	+0	+0	0.9 %	-4	-26.0 %	17
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>329</b>	<b>362</b>	<b>372</b>	<b>+11</b>	<b>+43</b>	<b>13.1 %</b>	<b>+51</b>	<b>16.0 %</b>	<b>455</b>
Management (VIII & above)	16	16	17	17	+0	+1	6.6 %	+1	6.0 %	17
Administrative/ Supervisory (V to VII)	40	44	58	62	+4	+17	39.3 %	+22	53.2 %	65
Clerical (III & IV)	50	50	51	49	-2	-1	-2.3 %	-1	-1.4 %	61
<b>Management &amp; Administrative</b>	<b>106</b>	<b>110</b>	<b>126</b>	<b>128</b>	<b>+2</b>	<b>+17</b>	<b>15.8 %</b>	<b>+22</b>	<b>20.5 %</b>	<b>143</b>
Support	45	43	38	46	+8	+3	6.6 %	+1	2.7 %	79
Maintenance/ Technical	13	13	13	13		+0	3.5 %	+0	2.5 %	15
<b>General Support</b>	<b>58</b>	<b>56</b>	<b>51</b>	<b>59</b>	<b>+8</b>	<b>+3</b>	<b>5.9 %</b>	<b>+2</b>	<b>2.6 %</b>	<b>94</b>
Health Care Assistants	623	625	653	636	-17	+11	1.8 %	+13	2.1 %	792
Care, other	134	136	126	134	+8	-2	-1.4 %	-0	-0.2 %	171
<b>Patient &amp; Client Care</b>	<b>757</b>	<b>761</b>	<b>779</b>	<b>770</b>	<b>-9</b>	<b>+9</b>	<b>1.2 %</b>	<b>+13</b>	<b>1.7 %</b>	<b>963</b>



## Older People

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Total Older People</b>	<b>1,606</b>	<b>1,590</b>	<b>1,539</b>	<b>1,543</b>	<b>+4</b>	<b>-47</b>	<b>-2.9 %</b>	<b>-63</b>	<b>-3.9 %</b>	<b>1,798</b>
Medical/ Dental, other	11	11	9	9		-1	-11.4 %	-2	-15.4 %	10
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>		<b>-1</b>	<b>-11.4 %</b>	<b>-2</b>	<b>-15.4 %</b>	<b>10</b>
Nurse/ Midwife Manager	58	66	68	67	-0	+1	1.8 %	+9	16.0 %	72
Nurse/ Midwife Specialist & AN/MP	2	2	7	7		+5	250.0 %	+5	250.0 %	7
Staff Nurse/ Staff Midwife	301	305	307	305	-2	+0	0.1 %	+4	1.4 %	346
Public Health Nurse	1	1	1	1		-0	-10.0 %	+0	12.5 %	1
<b>Nursing &amp; Midwifery</b>	<b>362</b>	<b>374</b>	<b>383</b>	<b>381</b>	<b>-2</b>	<b>+6</b>	<b>1.7 %</b>	<b>+19</b>	<b>5.2 %</b>	<b>426</b>
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>37</b>	<b>34</b>	<b>36</b>	<b>+2</b>	<b>-2</b>	<b>-4.2 %</b>	<b>-2</b>	<b>-4.5 %</b>	<b>42</b>
Management (VIII & above)	2	2	6	6	+0	+4	199.5 %	+4	199.5 %	6
Administrative/ Supervisory (V to VII)	8	9	14	15	+0	+5	58.6 %	+7	90.4 %	16
Clerical (III & IV)	72	66	61	62	+0	-4	-6.0 %	-10	-13.5 %	71
<b>Management &amp; Administrative</b>	<b>81</b>	<b>77</b>	<b>82</b>	<b>82</b>	<b>+1</b>	<b>+5</b>	<b>7.0 %</b>	<b>+1</b>	<b>1.5 %</b>	<b>93</b>
Support	56	56	52	51	-1	-5	-9.1 %	-5	-9.0 %	56
Maintenance/ Technical	19	19	18	18	+0	-1	-5.6 %	-1	-3.1 %	20
<b>General Support</b>	<b>75</b>	<b>76</b>	<b>70</b>	<b>69</b>	<b>-1</b>	<b>-6</b>	<b>-8.2 %</b>	<b>-6</b>	<b>-7.5 %</b>	<b>76</b>
Health Care Assistants	515	526	515	516	+0	-10	-1.9 %	+1	0.2 %	575
Home Help	499	456	400	404	+5	-52	-11.4 %	-95	-19.0 %	529
Care, other	24	33	46	45	-1	+12	37.9 %	+20	83.5 %	47
<b>Patient &amp; Client Care</b>	<b>1,039</b>	<b>1,015</b>	<b>961</b>	<b>965</b>	<b>+4</b>	<b>-50</b>	<b>-4.9 %</b>	<b>-74</b>	<b>-7.1 %</b>	<b>1,151</b>

## CHO 2 Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>5,545</b>	<b>5,690</b>	<b>5,779</b>	<b>5,813</b>	<b>+33</b>	<b>+122</b>	<b>2.2 %</b>	<b>+268</b>	<b>4.8 %</b>	<b>6,838</b>
<b>HSE</b>	<b>4,256</b>	<b>4,393</b>	<b>4,425</b>	<b>4,450</b>	<b>+25</b>	<b>+58</b>	<b>1.3 %</b>	<b>+194</b>	<b>4.6 %</b>	<b>5,132</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,298</b>	<b>1,354</b>	<b>1,362</b>	<b>+9</b>	<b>+65</b>	<b>5.0 %</b>	<b>+74</b>	<b>5.7 %</b>	<b>1,706</b>

## HSE

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>4,256</b>	<b>4,393</b>	<b>4,425</b>	<b>4,450</b>	<b>+25</b>	<b>+58</b>	<b>1.3 %</b>	<b>+194</b>	<b>4.6 %</b>	<b>5,132</b>
Consultants	40	39	43	42	-1	+3	7.9 %	+3	6.6 %	46
Registrars	73	84	87	88	+1	+4	4.6 %	+15	19.9 %	89
SHO/ Interns	36	43	43	41	-2	-1	-3.3 %	+6	15.5 %	43
Medical/ Dental, other	59	62	55	57	+1	-5	-8.4 %	-2	-3.6 %	68
<b>Medical &amp; Dental</b>	<b>208</b>	<b>228</b>	<b>229</b>	<b>228</b>	<b>-0</b>	<b>+0</b>	<b>0.1 %</b>	<b>+21</b>	<b>10.0 %</b>	<b>246</b>
Nurse/ Midwife Manager	241	255	253	255	+2	+0	0.0 %	+14	5.6 %	270
Nurse/ Midwife Specialist & AN/MP	88	103	125	128	+2	+25	23.8 %	+40	45.6 %	139
Staff Nurse/ Staff Midwife	778	784	795	785	-10	+0	0.1 %	+7	0.9 %	890
Public Health Nurse	192	199	176	179	+3	-20	-10.1 %	-13	-6.8 %	208
Pre-registration Nurse/ Midwife Intern	0		23	22	-0	+22	-100.0 %	+22	18558.3 %	45
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		1	14	+13	+14	-100.0 %	+10	261.0 %	19
Nursing/ Midwifery awaiting registration	5			1	+1	+1	-100.0 %	-4	-82.5 %	1
Nursing/ Midwifery Student	9	10	24	38	+14	+27	269.9 %	+29	324.6 %	65
Nursing/ Midwifery other	2	2	3	4	+1	+2	150.0 %	+2	100.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,353</b>	<b>1,376</b>	<b>1,388</b>	<b>+12</b>	<b>+35</b>	<b>2.6 %</b>	<b>+78</b>	<b>6.0 %</b>	<b>1,576</b>
Therapy Professions	304	333	358	363	+5	+30	9.0 %	+59	19.5 %	432
Health Science/ Diagnostics	6	8	10	10	+0	+2	29.0 %	+3	49.5 %	11
Social Care	50	57	48	47	-1	-10	-18.3 %	-3	-5.9 %	55
Social Workers	58	58	63	68	+4	+10	16.9 %	+9	15.6 %	78
Psychologists	59	66	68	69	+0	+3	4.9 %	+9	15.8 %	80
Pharmacy	5	4	5	4	-0	+0	8.5 %	-0	-9.7 %	6
H&SC, Other	43	45	57	59	+3	+15	32.9 %	+16	38.0 %	94
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>570</b>	<b>608</b>	<b>619</b>	<b>+11</b>	<b>+50</b>	<b>8.7 %</b>	<b>+94</b>	<b>17.9 %</b>	<b>756</b>
Management (VIII & above)	43	45	59	57	-1	+12	27.0 %	+14	33.7 %	60
Administrative/ Supervisory (V to VII)	99	124	167	171	+3	+47	38.0 %	+72	72.8 %	181
Clerical (III & IV)	431	410	395	393	-1	-17	-4.1 %	-37	-8.7 %	457
<b>Management &amp; Administrative</b>	<b>573</b>	<b>579</b>	<b>621</b>	<b>622</b>	<b>+1</b>	<b>+43</b>	<b>7.4 %</b>	<b>+49</b>	<b>8.6 %</b>	<b>698</b>
Support	113	109	96	96	+1	-13	-12.0 %	-17	-14.9 %	127
Maintenance/ Technical	63	68	70	70	-0	+1	2.1 %	+7	11.0 %	73
<b>General Support</b>	<b>176</b>	<b>178</b>	<b>166</b>	<b>166</b>	<b>+0</b>	<b>-12</b>	<b>-6.6 %</b>	<b>-10</b>	<b>-5.6 %</b>	<b>200</b>
Health Care Assistants	821	870	821	818	-3	-52	-6.0 %	-3	-0.4 %	900
Home Help	499	456	400	404	+5	-52	-11.4 %	-95	-19.0 %	529
Care, other	144	159	205	204	-0	+46	28.7 %	+60	41.6 %	227



Patient & Client Care	1,465	1,485	1,425	1,427	+2	-58	-3.9 %	-38	-2.6 %	1,656
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## Section 38 Voluntary Agencies

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,288</b>	<b>1,298</b>	<b>1,354</b>	<b>1,362</b>	<b>+9</b>	<b>+65</b>	<b>5.0 %</b>	<b>+74</b>	<b>5.7 %</b>	<b>1,706</b>
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>5</b>
Nurse/ Midwife Manager	67	68	66	66	-1	-3	-3.7 %	-2	-2.3 %	74
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	125	125	-1	+1	1.1 %	+5	4.2 %	149
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>197</b>	<b>196</b>	<b>195</b>	<b>-1</b>	<b>-2</b>	<b>-1.1 %</b>	<b>+3</b>	<b>1.6 %</b>	<b>228</b>
Therapy Professions	35	29	27	29	+2	-0	-0.3 %	-5	-15.9 %	38
Social Care	195	211	241	248	+7	+37	17.6 %	+53	26.9 %	300
Social Workers	25	26	26	26	+1	+0	1.1 %	+1	2.6 %	33
Psychologists	14	12	14	14	+1	+2	15.0 %	+0	0.6 %	17
H&SC, Other	16	12	11	12	+0	+0	0.9 %	-4	-26.0 %	17
<b>Health &amp; Social Care Professionals</b>	<b>285</b>	<b>290</b>	<b>319</b>	<b>329</b>	<b>+10</b>	<b>+39</b>	<b>13.5 %</b>	<b>+44</b>	<b>15.3 %</b>	<b>405</b>
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	47	51	+4	+14	39.2 %	+16	46.2 %	53
Clerical (III & IV)	37	38	39	38	-1	+1	2.3 %	+1	3.6 %	49
<b>Management &amp; Administrative</b>	<b>85</b>	<b>87</b>	<b>99</b>	<b>102</b>	<b>+3</b>	<b>+15</b>	<b>17.4 %</b>	<b>+17</b>	<b>20.4 %</b>	<b>115</b>
Support	45	43	38	46	+8	+3	6.6 %	+1	2.7 %	79
Maintenance/ Technical	5	5	6	6		+1	16.4 %	+1	17.6 %	7
<b>General Support</b>	<b>50</b>	<b>48</b>	<b>44</b>	<b>52</b>	<b>+8</b>	<b>+4</b>	<b>7.7 %</b>	<b>+2</b>	<b>4.2 %</b>	<b>86</b>
Health Care Assistants	546	548	579	562	-17	+13	2.4 %	+16	2.9 %	712
Care, other	126	123	113	118	+6	-4	-3.6 %	-8	-6.4 %	155
<b>Patient &amp; Client Care</b>	<b>672</b>	<b>671</b>	<b>691</b>	<b>680</b>	<b>-11</b>	<b>+9</b>	<b>1.3 %</b>	<b>+8</b>	<b>1.2 %</b>	<b>867</b>

## CHO 2 Employment by S38 Agency: September 2022

### Bros. of Charity, West Region

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,288</b>	<b>1,298</b>	<b>1,354</b>	<b>1,362</b>	<b>+9</b>	<b>+65</b>	<b>5.0 %</b>	<b>+74</b>	<b>5.7 %</b>	<b>1,706</b>
Consultants	2	2	2	2			0.0 %		0.0 %	3
Registrars	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Senior House Officer			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>5</b>
Nurse/ Midwife Manager	67	68	66	66	-1	-3	-3.7 %	-2	-2.3 %	74
Nurse/ Midwife Specialist & AN/MP	5	5	4	4		-0	-5.3 %	-0	-8.4 %	5
Staff Nurse/ Staff Midwife	120	124	125	125	-1	+1	1.1 %	+5	4.2 %	149
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>197</b>	<b>196</b>	<b>195</b>	<b>-1</b>	<b>-2</b>	<b>-1.1 %</b>	<b>+3</b>	<b>1.6 %</b>	<b>228</b>
Therapy Professions	35	29	27	29	+2	-0	-0.3 %	-5	-15.9 %	38
Social Care	195	211	241	248	+7	+37	17.6 %	+53	26.9 %	300
Social Workers	25	26	26	26	+1	+0	1.1 %	+1	2.6 %	33
Psychologists	14	12	14	14	+1	+2	15.0 %	+0	0.6 %	17
H&SC, Other	16	12	11	12	+0	+0	0.9 %	-4	-26.0 %	17
<b>Health &amp; Social Care Professionals</b>	<b>285</b>	<b>290</b>	<b>319</b>	<b>329</b>	<b>+10</b>	<b>+39</b>	<b>13.5 %</b>	<b>+44</b>	<b>15.3 %</b>	<b>405</b>
Management (VIII & above)	13	13	13	13			0.0 %	-0	-0.3 %	13
Administrative/ Supervisory (V to VII)	35	36	47	51	+4	+14	39.2 %	+16	46.2 %	53
Clerical (III & IV)	37	38	39	38	-1	+1	2.3 %	+1	3.6 %	49
<b>Management &amp; Administrative</b>	<b>85</b>	<b>87</b>	<b>99</b>	<b>102</b>	<b>+3</b>	<b>+15</b>	<b>17.4 %</b>	<b>+17</b>	<b>20.4 %</b>	<b>115</b>
Support	45	43	38	46	+8	+3	6.6 %	+1	2.7 %	79
Maintenance/ Technical	5	5	6	6		+1	16.4 %	+1	17.6 %	7
<b>General Support</b>	<b>50</b>	<b>48</b>	<b>44</b>	<b>52</b>	<b>+8</b>	<b>+4</b>	<b>7.7 %</b>	<b>+2</b>	<b>4.2 %</b>	<b>86</b>
Health Care Assistants	546	548	579	562	-17	+13	2.4 %	+16	2.9 %	712
Care, other	126	123	113	118	+6	-4	-3.6 %	-8	-6.4 %	155
<b>Patient &amp; Client Care</b>	<b>672</b>	<b>671</b>	<b>691</b>	<b>680</b>	<b>-11</b>	<b>+9</b>	<b>1.3 %</b>	<b>+8</b>	<b>1.2 %</b>	<b>867</b>

## CHO 2 Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>5,545</b>	<b>5,690</b>	<b>5,779</b>	<b>5,813</b>	<b>+33</b>	<b>+122</b>	<b>2.2 %</b>	<b>+268</b>	<b>4.8 %</b>	<b>6,838</b>
Consultant Medicine	1	1	3	3	+0	+2	200.0 %	+2	200.0 %	3
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	40	39	42	41	-1	+1	3.6 %	+1	2.2 %	45
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
<b>Consultants</b>	<b>42</b>	<b>42</b>	<b>46</b>	<b>45</b>	<b>-1</b>	<b>+3</b>	<b>7.5 %</b>	<b>+3</b>	<b>6.2 %</b>	<b>49</b>
Registrar	58	64	72	73	+1	+8	13.0 %	+15	25.1 %	74
Senior Registrar	17	22	16	16	-0	-6	-25.9 %	-1	-6.2 %	16
<b>Registrars</b>	<b>75</b>	<b>86</b>	<b>88</b>	<b>89</b>	<b>+1</b>	<b>+3</b>	<b>3.3 %</b>	<b>+14</b>	<b>18.0 %</b>	<b>90</b>
<b>SHO/ Interns</b>	<b>36</b>	<b>43</b>	<b>44</b>	<b>42</b>	<b>-2</b>	<b>-0</b>	<b>-1.0 %</b>	<b>+7</b>	<b>18.3 %</b>	<b>44</b>
Dentists	21	21	22	22	+0	+1	2.7 %	+1	3.3 %	27
Other Medical	38	41	34	35	+1	-6	-14.2 %	-3	-7.4 %	41
<b>Medical/ Dental, other</b>	<b>59</b>	<b>62</b>	<b>55</b>	<b>57</b>	<b>+1</b>	<b>-5</b>	<b>-8.4 %</b>	<b>-2</b>	<b>-3.6 %</b>	<b>68</b>
<b>Medical &amp; Dental</b>	<b>212</b>	<b>232</b>	<b>233</b>	<b>233</b>	<b>-0</b>	<b>+0</b>	<b>0.1 %</b>	<b>+21</b>	<b>9.7 %</b>	<b>251</b>
Clinical Nurse/ Midwife Manager	241	256	255	253	-2	-4	-1.4 %	+12	4.8 %	273
Director Nursing/Midwifery, Assistant	45	43	42	45	+3	+2	5.0 %	+1	1.7 %	48
Director of Nursing/Midwifery	23	24	23	23	+0	-1	-4.3 %	-0	-1.6 %	23
<b>Nurse/ Midwife Manager</b>	<b>309</b>	<b>323</b>	<b>320</b>	<b>321</b>	<b>+1</b>	<b>-2</b>	<b>-0.8 %</b>	<b>+12</b>	<b>3.9 %</b>	<b>344</b>
Advanced Nurse/ Midwife Practitioner	9	11	16	16	-0	+5	45.0 %	+7	75.6 %	16
Clinical Nurse/ Midwife Specialist	84	97	114	116	+3	+19	20.0 %	+33	39.2 %	128
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>93</b>	<b>108</b>	<b>130</b>	<b>132</b>	<b>+2</b>	<b>+24</b>	<b>22.5 %</b>	<b>+40</b>	<b>42.7 %</b>	<b>144</b>
Staff Nurse [Intellectual Disability]	90	120	123	124	+1	+3	2.8 %	+34	38.0 %	148
Staff Nurse [Psychiatric]	371	365	354	350	-4	-15	-4.0 %	-21	-5.7 %	384
Staff Nurses [General/ Children's]	437	423	443	436	-8	+13	3.1 %	-1	-0.2 %	507
<b>Staff Nurse/ Staff Midwife</b>	<b>898</b>	<b>908</b>	<b>920</b>	<b>910</b>	<b>-11</b>	<b>+2</b>	<b>0.2 %</b>	<b>+12</b>	<b>1.3 %</b>	<b>1,039</b>
<b>Public Health Nurse</b>	<b>192</b>	<b>199</b>	<b>176</b>	<b>179</b>	<b>+3</b>	<b>-20</b>	<b>-10.1 %</b>	<b>-13</b>	<b>-6.8 %</b>	<b>208</b>
Pre-registration Nurse/ Midwife Intern	0		23	22	-0	+22	-100.0 %	+22	18558.3 %	45
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		1	14	+13	+14	-100.0 %	+10	261.0 %	19
Nursing/ Midwifery awaiting registration	5			1	+1	+1	-100.0 %	-4	-82.5 %	1
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>11</b>	<b>24</b>	<b>38</b>	<b>+14</b>	<b>+27</b>	<b>247.1 %</b>	<b>+29</b>	<b>324.6 %</b>	<b>65</b>
Nursing Education/Clinical	2	2	3	4	+1	+2	150.0 %	+2	100.0 %	4
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>+1</b>	<b>+2</b>	<b>150.0 %</b>	<b>+2</b>	<b>100.0 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,550</b>	<b>1,573</b>	<b>1,583</b>	<b>+10</b>	<b>+33</b>	<b>2.1 %</b>	<b>+81</b>	<b>5.4 %</b>	<b>1,804</b>
Dietitians	20	25	31	31	+0	+5	21.5 %	+11	56.4 %	35
Occupational Therapists	117	129	126	132	+6	+3	2.5 %	+15	12.8 %	158
Orthoptists	2	2	4	4	+0	+2	138.1 %	+2	150.0 %	4
Physiotherapists	89	94	102	103	+0	+9	9.7 %	+14	15.9 %	126
Podiatrists & Chiropodists	7	7	18	19	+0	+11	148.6 %	+12	165.3 %	23
Speech & Language Therapists	105	105	104	104	-0	-1	-1.3 %	-1	-0.5 %	124
<b>Therapy Professions</b>	<b>338</b>	<b>362</b>	<b>385</b>	<b>392</b>	<b>+7</b>	<b>+30</b>	<b>8.2 %</b>	<b>+54</b>	<b>15.8 %</b>	<b>470</b>
Audiology	5	6	8	8	+0	+2	36.4 %	+3	65.2 %	9
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1		+0	5.0 %	+0	5.0 %	1
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>+2</b>	<b>29.0 %</b>	<b>+3</b>	<b>49.5 %</b>	<b>11</b>

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change e since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>5,545</b>	<b>5,690</b>	<b>5,779</b>	<b>5,813</b>	<b>+33</b>	<b>+122</b>	<b>2.2 %</b>	<b>+268</b>	<b>4.8 %</b>	<b>6,838</b>
<b>Social Care</b>	<b>245</b>	<b>268</b>	<b>289</b>	<b>295</b>	<b>+5</b>	<b>+27</b>	<b>9.9 %</b>	<b>+50</b>	<b>20.3 %</b>	<b>355</b>
<b>Social Workers</b>	<b>84</b>	<b>84</b>	<b>89</b>	<b>94</b>	<b>+5</b>	<b>+10</b>	<b>12.0 %</b>	<b>+10</b>	<b>11.7 %</b>	<b>111</b>
<b>Psychologists</b>	<b>73</b>	<b>78</b>	<b>82</b>	<b>83</b>	<b>+1</b>	<b>+5</b>	<b>6.5 %</b>	<b>+10</b>	<b>12.9 %</b>	<b>97</b>
Pharmacy Technicians	1	1	1	1		+0	5.4 %	+0	18.2 %	1
Pharmacists	4	3	4	3	-0	+0	9.2 %	-1	-14.5 %	5
<b>Pharmacy</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>-0</b>	<b>+0</b>	<b>8.5 %</b>	<b>-0</b>	<b>-9.7 %</b>	<b>6</b>
Counsellor Therapists	11	13	21	21	+1	+8	61.0 %	+10	92.8 %	27
Dental Hygienists	4	5	4	5	+0	-0	-2.6 %	+0	7.4 %	6
Other Health & Social Care	40	37	36	35	-0	-2	-4.5 %	-4	-10.9 %	43
Play Therapists/ Specialists	4	1	1	1			0.0 %	-3	-72.1 %	1
Vaccinators			6	8	+2	+8	-100.0 %	+8	-100.0 %	34
<b>H&amp;SC, Other</b>	<b>59</b>	<b>56</b>	<b>68</b>	<b>71</b>	<b>+3</b>	<b>+15</b>	<b>26.3 %</b>	<b>+12</b>	<b>20.7 %</b>	<b>111</b>
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>860</b>	<b>927</b>	<b>948</b>	<b>+21</b>	<b>+89</b>	<b>10.3 %</b>	<b>+138</b>	<b>17.0 %</b>	<b>1,161</b>
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>58</b>	<b>71</b>	<b>70</b>	<b>-1</b>	<b>+12</b>	<b>21.0 %</b>	<b>+14</b>	<b>25.8 %</b>	<b>73</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>134</b>	<b>160</b>	<b>215</b>	<b>222</b>	<b>+7</b>	<b>+61</b>	<b>38.3 %</b>	<b>+88</b>	<b>65.9 %</b>	<b>234</b>
<b>Clerical (III &amp; IV)</b>	<b>468</b>	<b>448</b>	<b>434</b>	<b>432</b>	<b>-2</b>	<b>-16</b>	<b>-3.5 %</b>	<b>-36</b>	<b>-7.7 %</b>	<b>506</b>
<b>Management &amp; Administrative</b>	<b>657</b>	<b>666</b>	<b>720</b>	<b>724</b>	<b>+4</b>	<b>+58</b>	<b>8.7 %</b>	<b>+66</b>	<b>10.1 %</b>	<b>813</b>
Catering	40	39	35	34	-1	-4	-11.7 %	-6	-14.5 %	37
Household Services	63	62	57	59	+2	-3	-5.0 %	-4	-6.9 %	85
Other Support	39	38	30	39	+8	+0	1.0 %	-1	-1.9 %	73
Portering	16	14	12	11	-1	-3	-21.9 %	-5	-30.3 %	11
<b>Support</b>	<b>158</b>	<b>152</b>	<b>134</b>	<b>142</b>	<b>+9</b>	<b>-10</b>	<b>-6.7 %</b>	<b>-16</b>	<b>-9.9 %</b>	<b>206</b>
<b>Maintenance/ Technical</b>	<b>68</b>	<b>74</b>	<b>76</b>	<b>76</b>	<b>-0</b>	<b>+2</b>	<b>3.1 %</b>	<b>+8</b>	<b>11.5 %</b>	<b>80</b>
<b>General Support</b>	<b>226</b>	<b>226</b>	<b>210</b>	<b>218</b>	<b>+8</b>	<b>-8</b>	<b>-3.5 %</b>	<b>-8</b>	<b>-3.5 %</b>	<b>286</b>
Attendant/ Aide	437	429	251	241	-9	-187	-43.7 %	-196	-44.8 %	276
Health Care Assistant/ Care Assistant	916	982	1,131	1,120	-11	+138	14.0 %	+204	22.2 %	1,316
Health & Social Care Assistants	14	8	18	19	+1	+11	142.5 %	+5	37.7 %	20
<b>Health Care Assistants</b>	<b>1,367</b>	<b>1,419</b>	<b>1,399</b>	<b>1,380</b>	<b>-19</b>	<b>-39</b>	<b>-2.7 %</b>	<b>+13</b>	<b>0.9 %</b>	<b>1,612</b>
<b>Home Help</b>	<b>499</b>	<b>456</b>	<b>400</b>	<b>404</b>	<b>+5</b>	<b>-52</b>	<b>-11.4 %</b>	<b>-95</b>	<b>-19.0 %</b>	<b>529</b>
Home Care Services	29	37	49	47	-2	+11	29.4 %	+18	61.5 %	55
Other Care Grades	63	71	99	102	+3	+31	43.3 %	+40	63.1 %	111
Pastoral Care	10	10	9	9		-1	-10.5 %	-2	-16.8 %	9
Workshop Services	169	164	147	152	+5	-12	-7.2 %	-16	-9.6 %	191
Health Promotion			13	12	-1	+12	-100.0 %	+12	-100.0 %	16
<b>Care, other</b>	<b>271</b>	<b>281</b>	<b>317</b>	<b>323</b>	<b>+5</b>	<b>+41</b>	<b>14.6 %</b>	<b>+52</b>	<b>19.1 %</b>	<b>382</b>
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,156</b>	<b>2,116</b>	<b>2,107</b>	<b>-9</b>	<b>-49</b>	<b>-2.3 %</b>	<b>-30</b>	<b>-1.4 %</b>	<b>2,523</b>

## CHO 2 HSE Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>4,256</b>	<b>4,393</b>	<b>4,425</b>	<b>4,450</b>	<b>+25</b>	<b>+58</b>	<b>1.3 %</b>	<b>+194</b>	<b>4.6 %</b>	<b>5,132</b>
Consultant Medicine	1	1	3	3	+0	+2	200.0 %	+2	200.0 %	3
Consultant Psychiatry	39	38	40	39	-1	+1	3.7 %	+1	2.3 %	43
Consultant Surgery	0	0				-0	-100.0 %	-0	-100.0 %	
<b>Consultants</b>	<b>40</b>	<b>39</b>	<b>43</b>	<b>42</b>	<b>-1</b>	<b>+3</b>	<b>7.9 %</b>	<b>+3</b>	<b>6.6 %</b>	<b>46</b>
Registrar	57	64	72	73	+1	+8	13.0 %	+16	27.3 %	74
Senior Registrar	16	20	15	15	-0	-5	-23.4 %	-1	-6.6 %	15
<b>Registrars</b>	<b>73</b>	<b>84</b>	<b>87</b>	<b>88</b>	<b>+1</b>	<b>+4</b>	<b>4.6 %</b>	<b>+15</b>	<b>19.9 %</b>	<b>89</b>
<b>SHO/ Interns</b>	<b>36</b>	<b>43</b>	<b>43</b>	<b>41</b>	<b>-2</b>	<b>-1</b>	<b>-3.3 %</b>	<b>+6</b>	<b>15.5 %</b>	<b>43</b>
Dentists	21	21	22	22	+0	+1	2.7 %	+1	3.3 %	27
Other Medical	38	41	34	35	+1	-6	-14.2 %	-3	-7.4 %	41
<b>Medical/ Dental, other</b>	<b>59</b>	<b>62</b>	<b>55</b>	<b>57</b>	<b>+1</b>	<b>-5</b>	<b>-8.4 %</b>	<b>-2</b>	<b>-3.6 %</b>	<b>68</b>
<b>Medical &amp; Dental</b>	<b>208</b>	<b>228</b>	<b>229</b>	<b>228</b>	<b>-0</b>	<b>+0</b>	<b>0.1 %</b>	<b>+21</b>	<b>10.0 %</b>	<b>246</b>
Clinical Nurse/ Midwife Manager	174	189	189	188	-2	-1	-0.6 %	+13	7.6 %	200
Director Nursing/Midwifery, Assistant	45	43	42	45	+3	+2	5.0 %	+1	1.7 %	48
Director of Nursing/Midwifery	22	23	22	22	+0	-1	-4.0 %	-0	-2.0 %	22
<b>Nurse/ Midwife Manager</b>	<b>241</b>	<b>255</b>	<b>253</b>	<b>255</b>	<b>+2</b>	<b>+0</b>	<b>0.0 %</b>	<b>+14</b>	<b>5.6 %</b>	<b>270</b>
Advanced Nurse/ Midwife Practitioner	8	10	15	15	-0	+5	49.5 %	+7	85.0 %	15
Clinical Nurse/ Midwife Specialist	80	93	110	113	+3	+20	21.1 %	+33	41.6 %	124
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>88</b>	<b>103</b>	<b>125</b>	<b>128</b>	<b>+2</b>	<b>+25</b>	<b>23.8 %</b>	<b>+40</b>	<b>45.6 %</b>	<b>139</b>
Staff Nurse [Intellectual Disability]	13	14	12	12	+0	-2	-10.9 %	-0	-3.2 %	16
Staff Nurse [Psychiatric]	359	358	344	341	-3	-17	-4.7 %	-18	-5.1 %	372
Staff Nurses [General/ Children's]	406	413	439	432	-7	+19	4.6 %	+26	6.3 %	502
<b>Staff Nurse/ Staff Midwife</b>	<b>778</b>	<b>784</b>	<b>795</b>	<b>785</b>	<b>-10</b>	<b>+0</b>	<b>0.1 %</b>	<b>+7</b>	<b>0.9 %</b>	<b>890</b>
<b>Public Health Nurse</b>	<b>192</b>	<b>199</b>	<b>176</b>	<b>179</b>	<b>+3</b>	<b>-20</b>	<b>-10.1 %</b>	<b>-13</b>	<b>-6.8 %</b>	<b>208</b>
Pre-registration Nurse/ Midwife Intern	0		23	22	-0	+22	-100.0 %	+22	18558.3 %	45
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		1	14	+13	+14	-100.0 %	+10	261.0 %	19
Nursing/ Midwifery awaiting registration	5			1	+1	+1	-100.0 %	-4	-82.5 %	1
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>10</b>	<b>24</b>	<b>38</b>	<b>+14</b>	<b>+27</b>	<b>269.9 %</b>	<b>+29</b>	<b>324.6 %</b>	<b>65</b>
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>+1</b>	<b>+2</b>	<b>150.0 %</b>	<b>+2</b>	<b>100.0 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,353</b>	<b>1,376</b>	<b>1,388</b>	<b>+12</b>	<b>+35</b>	<b>2.6 %</b>	<b>+78</b>	<b>6.0 %</b>	<b>1,576</b>
Dietitians	20	25	31	31	+0	+5	21.5 %	+11	56.4 %	35
Occupational Therapists	107	120	117	122	+5	+2	1.6 %	+15	13.6 %	145
Orthoptists	2	2	4	4	+0	+2	138.1 %	+2	150.0 %	4
Physiotherapists	78	84	95	96	+1	+12	14.6 %	+18	23.1 %	116
Podiatrists & Chiropodists	7	7	18	19	+0	+11	148.6 %	+12	165.3 %	23
Speech & Language Therapists	90	95	93	92	-1	-3	-3.3 %	+1	1.5 %	109
<b>Therapy Professions</b>	<b>304</b>	<b>333</b>	<b>358</b>	<b>363</b>	<b>+5</b>	<b>+30</b>	<b>9.0 %</b>	<b>+59</b>	<b>19.5 %</b>	<b>432</b>
Audiology	5	6	8	8	+0	+2	36.4 %	+3	65.2 %	9
Clinical Engineering	1	1	1	1			0.0 %		0.0 %	1
Radiographers	1	1	1	1		+0	5.0 %	+0	5.0 %	1
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>+2</b>	<b>29.0 %</b>	<b>+3</b>	<b>49.5 %</b>	<b>11</b>
<b>Social Care</b>	<b>50</b>	<b>57</b>	<b>48</b>	<b>47</b>	<b>-1</b>	<b>-10</b>	<b>-18.3 %</b>	<b>-3</b>	<b>-5.9 %</b>	<b>55</b>
<b>Social Workers</b>	<b>58</b>	<b>58</b>	<b>63</b>	<b>68</b>	<b>+4</b>	<b>+10</b>	<b>16.9 %</b>	<b>+9</b>	<b>15.6 %</b>	<b>78</b>
<b>Psychologists</b>	<b>59</b>	<b>66</b>	<b>68</b>	<b>69</b>	<b>+0</b>	<b>+3</b>	<b>4.9 %</b>	<b>+9</b>	<b>15.8 %</b>	<b>80</b>
Pharmacy Technicians	1	1	1	1		+0	5.4 %	+0	18.2 %	1
Pharmacists	4	3	4	3	-0	+0	9.2 %	-1	-14.5 %	5
<b>Pharmacy</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>-0</b>	<b>+0</b>	<b>8.5 %</b>	<b>-0</b>	<b>-9.7 %</b>	<b>6</b>

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>4,256</b>	<b>4,393</b>	<b>4,425</b>	<b>4,450</b>	<b>+25</b>	<b>+58</b>	<b>1.3 %</b>	<b>+194</b>	<b>4.6 %</b>	<b>5,132</b>
Counsellor Therapists	8	9	15	15	+0	+6	61.3 %	+7	87.4 %	20
Dental Hygienists	4	5	4	5	+0	-0	-2.6 %	+0	7.4 %	6
Other Health & Social Care	30	29	30	30	-0	+1	2.1 %	+1	1.7 %	33
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
Vaccinators			6	8	+2	+8	-100.0 %	+8	-100.0 %	34
<b>H&amp;SC, Other</b>	<b>43</b>	<b>45</b>	<b>57</b>	<b>59</b>	<b>+3</b>	<b>+15</b>	<b>32.9 %</b>	<b>+16</b>	<b>38.0 %</b>	<b>94</b>
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>570</b>	<b>608</b>	<b>619</b>	<b>+11</b>	<b>+50</b>	<b>8.7 %</b>	<b>+94</b>	<b>17.9 %</b>	<b>756</b>
Executive Management	8	9	12	11	-0	+2	19.9 %	+3	37.9 %	12
Senior Management (VIII & GM)	35	36	47	46	-1	+10	28.8 %	+11	32.7 %	48
<b>Management (VIII &amp; above)</b>	<b>43</b>	<b>45</b>	<b>59</b>	<b>57</b>	<b>-1</b>	<b>+12</b>	<b>27.0 %</b>	<b>+14</b>	<b>33.7 %</b>	<b>60</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>99</b>	<b>124</b>	<b>167</b>	<b>171</b>	<b>+3</b>	<b>+47</b>	<b>38.0 %</b>	<b>+72</b>	<b>72.8 %</b>	<b>181</b>
<b>Clerical (III &amp; IV)</b>	<b>431</b>	<b>410</b>	<b>395</b>	<b>393</b>	<b>-1</b>	<b>-17</b>	<b>-4.1 %</b>	<b>-37</b>	<b>-8.7 %</b>	<b>457</b>
<b>Management &amp; Administrative</b>	<b>573</b>	<b>579</b>	<b>621</b>	<b>622</b>	<b>+1</b>	<b>+43</b>	<b>7.4 %</b>	<b>+49</b>	<b>8.6 %</b>	<b>698</b>
Catering	39	38	35	34	-1	-5	-11.9 %	-6	-14.6 %	36
Household Services	44	44	38	40	+1	-4	-9.7 %	-4	-9.3 %	46
Other Support	14	13	11	12	+1	-1	-9.5 %	-2	-15.6 %	34
Portering	16	14	12	11	-1	-3	-21.9 %	-5	-30.3 %	11
<b>Support</b>	<b>113</b>	<b>109</b>	<b>96</b>	<b>96</b>	<b>+1</b>	<b>-13</b>	<b>-12.0 %</b>	<b>-17</b>	<b>-14.9 %</b>	<b>127</b>
<b>Maintenance/ Technical</b>	<b>63</b>	<b>68</b>	<b>70</b>	<b>70</b>	<b>-0</b>	<b>+1</b>	<b>2.1 %</b>	<b>+7</b>	<b>11.0 %</b>	<b>73</b>
<b>General Support</b>	<b>176</b>	<b>178</b>	<b>166</b>	<b>166</b>	<b>+0</b>	<b>-12</b>	<b>-6.6 %</b>	<b>-10</b>	<b>-5.6 %</b>	<b>200</b>
Attendant/ Aide	435	426	248	238	-10	-188	-44.1 %	-197	-45.3 %	272
Health Care Assistant/ Care Assistant	372	437	555	561	+6	+125	28.6 %	+189	50.7 %	608
Health & Social Care Assistants	14	8	18	19	+1	+11	142.5 %	+5	37.7 %	20
<b>Health Care Assistants</b>	<b>821</b>	<b>870</b>	<b>821</b>	<b>818</b>	<b>-3</b>	<b>-52</b>	<b>-6.0 %</b>	<b>-3</b>	<b>-0.4 %</b>	<b>900</b>
<b>Home Help</b>	<b>499</b>	<b>456</b>	<b>400</b>	<b>404</b>	<b>+5</b>	<b>-52</b>	<b>-11.4 %</b>	<b>-95</b>	<b>-19.0 %</b>	<b>529</b>
Home Care Services	24	32	46	46	-1	+14	43.9 %	+21	88.2 %	51
Other Care Grades	50	60	79	80	+2	+21	35.0 %	+30	59.9 %	88
Pastoral Care	8	8	8	8			0.0 %	-1	-8.7 %	8
Workshop Services	61	60	59	58	-0	-1	-2.4 %	-3	-5.0 %	64
Health Promotion			13	12	-1	+12	-100.0 %	+12	-100.0 %	16
<b>Care, other</b>	<b>144</b>	<b>159</b>	<b>205</b>	<b>204</b>	<b>-0</b>	<b>+46</b>	<b>28.7 %</b>	<b>+60</b>	<b>41.6 %</b>	<b>227</b>
<b>Patient &amp; Client Care</b>	<b>1,465</b>	<b>1,485</b>	<b>1,425</b>	<b>1,427</b>	<b>+2</b>	<b>-58</b>	<b>-3.9 %</b>	<b>-38</b>	<b>-2.6 %</b>	<b>1,656</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,813</b>	<b>6,838</b>	<b>1.18</b>	<b>19.2%</b>	<b>80.8%</b>	<b>1.11</b>	<b>1.19</b>	<b>85.8%</b>	<b>80.8%</b>	<b>87.0%</b>	<b>61.8%</b>	<b>38.2%</b>	<b>75.1%</b>	<b>58.6%</b>
Consultant Medicine	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	41	45	1.10	40.0%	60.0%	1.08	1.11	62.2%	62.2%	55.6%	82.2%	17.8%	88.9%	77.8%
<b>Consultants</b>	<b>45</b>	<b>49</b>	<b>1.09</b>	<b>36.7%</b>	<b>63.3%</b>	<b>1.08</b>	<b>1.10</b>	<b>61.2%</b>	<b>72.2%</b>	<b>54.8%</b>	<b>83.7%</b>	<b>16.3%</b>	<b>88.9%</b>	<b>80.6%</b>
Registrar	73	74	1.02	39.2%	60.8%	1.00	1.03	1.4%	1.4%	2.2%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	16	1.00	43.8%	56.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>89</b>	<b>90</b>	<b>1.01</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.00</b>	<b>1.02</b>	<b>1.1%</b>	<b>0.0%</b>	<b>1.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Senior House Officer	42	44	1.04	40.9%	59.1%	1.01	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>42</b>	<b>44</b>	<b>1.04</b>	<b>40.9%</b>	<b>59.1%</b>	<b>1.01</b>	<b>1.06</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	22	27	1.24	33.3%	66.7%	1.12	1.30	96.3%	96.3%	100.0%	63.0%	37.0%	66.7%	61.1%
Other Medical	35	41	1.18	31.7%	68.3%	1.19	1.17	80.5%	80.5%	85.7%	56.1%	43.9%	61.5%	53.6%
<b>Medical/ Dental, other</b>	<b>57</b>	<b>68</b>	<b>1.20</b>	<b>32.4%</b>	<b>67.6%</b>	<b>1.16</b>	<b>1.22</b>	<b>86.8%</b>	<b>77.3%</b>	<b>91.3%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>63.6%</b>	<b>56.5%</b>
<b>Medical &amp; Dental</b>	<b>233</b>	<b>251</b>	<b>1.08</b>	<b>37.5%</b>	<b>62.5%</b>	<b>1.05</b>	<b>1.10</b>	<b>35.9%</b>	<b>31.9%</b>	<b>38.2%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>89.4%</b>	<b>83.4%</b>
Clinical Nurse/ Midwife Manager	253	273	1.08	26.0%	74.0%	1.00	1.11	96.0%	96.0%	95.5%	86.4%	13.6%	98.6%	82.2%
Director Nursing/Midwifery, Assistant	45	48	1.06	16.7%	83.3%	1.00	1.07	89.6%	89.6%	87.5%	81.3%	18.8%	100.0%	77.5%
Director of Nursing/Midwifery	23	23	1.01	8.7%	91.3%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>321</b>	<b>344</b>	<b>1.07</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.00</b>	<b>1.10</b>	<b>95.3%</b>	<b>97.5%</b>	<b>94.7%</b>	<b>86.6%</b>	<b>13.4%</b>	<b>98.8%</b>	<b>82.9%</b>
Advanced Nurse/ Midwife Practitioner	16	16	1.01	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	116	128	1.10	10.9%	89.1%	1.00	1.11	99.2%	99.2%	99.1%	92.2%	7.8%	100.0%	91.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>132</b>	<b>144</b>	<b>1.09</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.00</b>	<b>1.10</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.2%</b>	<b>93.1%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>92.1%</b>
Staff Nurse [Intellectual Disability]	124	148	1.20	6.8%	93.2%	1.05	1.21	93.9%	93.9%	94.2%	53.4%	46.6%	70.0%	52.2%
Staff Nurse [Psychiatric]	350	384	1.10	24.5%	75.5%	1.09	1.10	93.2%	93.2%	95.9%	84.6%	15.4%	83.0%	85.2%
Staff Nurses [General/ Children's]	436	507	1.16	4.5%	95.5%	1.04	1.17	90.3%	90.3%	90.1%	59.0%	41.0%	91.3%	57.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>910</b>	<b>1,039</b>	<b>1.14</b>	<b>12.2%</b>	<b>87.8%</b>	<b>1.07</b>	<b>1.15</b>	<b>91.9%</b>	<b>87.4%</b>	<b>92.5%</b>	<b>67.7%</b>	<b>32.3%</b>	<b>83.5%</b>	<b>65.5%</b>
<b>Public Health Nurse</b>	<b>179</b>	<b>208</b>	<b>1.16</b>		<b>100.0%</b>		<b>1.16</b>	<b>98.6%</b>		<b>98.6%</b>	<b>74.0%</b>	<b>26.0%</b>		<b>74.0%</b>
Pre-registration Nurse/ Midwife Intern	22	45	2.01	11.1%	88.9%	2.00	2.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	14	19	1.32	5.3%	94.7%	4.00	1.27	42.1%	42.1%	44.4%	100.0%	0.0%	100.0%	100.0%



Nursing/ Midwifery awaiting registration	1	1	1.20		100.0%		1.20	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>38</b>	<b>65</b>	<b>1.73</b>	<b>9.2%</b>	<b>90.8%</b>	<b>2.18</b>	<b>1.69</b>	<b>12.3%</b>	<b>0.0%</b>	<b>13.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1.00</b>		<b>100.0%</b>		<b>1.00</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,583</b>	<b>1,804</b>	<b>1.14</b>	<b>12.9%</b>	<b>87.1%</b>	<b>1.06</b>	<b>1.15</b>	<b>91.1%</b>	<b>89.7%</b>	<b>91.3%</b>	<b>75.3%</b>	<b>24.7%</b>	<b>90.5%</b>	<b>73.0%</b>
Dietitians	31	35	1.14		100.0%		1.14	100.0%	100.0%	100.0%	77.1%	22.9%		77.1%
Occupational Therapists	132	158	1.20	7.6%	92.4%	1.10	1.21	91.8%	91.8%	91.8%	75.3%	24.7%	91.7%	74.0%
Orthoptists	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Physiotherapists	103	126	1.22	23.8%	76.2%	1.09	1.27	97.6%	97.6%	96.9%	65.9%	34.1%	90.0%	58.3%
Podiatrists & Chiropodists	19	23	1.24	4.3%	95.7%	1.00	1.25	95.7%	95.7%	95.5%	73.9%	26.1%	100.0%	72.7%
Speech & Language Therapists	104	124	1.19	0.8%	99.2%	1.00	1.19	91.1%	91.1%	91.1%	76.6%	23.4%	100.0%	76.4%
<b>Therapy Professions</b>	<b>392</b>	<b>470</b>	<b>1.20</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.09</b>	<b>1.21</b>	<b>93.8%</b>	<b>97.7%</b>	<b>93.4%</b>	<b>73.4%</b>	<b>26.6%</b>	<b>90.9%</b>	<b>71.6%</b>
Audiology	8	9	1.12		100.0%		1.12	100.0%	100.0%	100.0%	88.9%	11.1%		88.9%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Radiographers	1	1	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>10</b>	<b>11</b>	<b>1.14</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.00</b>	<b>1.15</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>81.8%</b>	<b>18.2%</b>	<b>100.0%</b>	<b>80.0%</b>
<b>Social Care</b>	<b>295</b>	<b>355</b>	<b>1.20</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.14</b>	<b>1.22</b>	<b>82.0%</b>	<b>79.7%</b>	<b>82.5%</b>	<b>52.1%</b>	<b>47.9%</b>	<b>56.3%</b>	<b>51.2%</b>
<b>Social Workers</b>	<b>94</b>	<b>111</b>	<b>1.18</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.12</b>	<b>1.20</b>	<b>93.7%</b>	<b>80.0%</b>	<b>96.7%</b>	<b>73.9%</b>	<b>26.1%</b>	<b>85.0%</b>	<b>71.4%</b>
<b>Psychologists</b>	<b>83</b>	<b>97</b>	<b>1.17</b>	<b>15.5%</b>	<b>84.5%</b>	<b>1.03</b>	<b>1.20</b>	<b>95.9%</b>	<b>93.3%</b>	<b>96.3%</b>	<b>68.0%</b>	<b>32.0%</b>	<b>93.3%</b>	<b>63.4%</b>
Pharmacy Technicians	1	1	1.28		100.0%		1.28	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Pharmacists	3	5	1.51	20.0%	80.0%	1.00	1.73	60.0%	60.0%	50.0%	60.0%	40.0%	100.0%	50.0%
<b>Pharmacy</b>	<b>4</b>	<b>6</b>	<b>1.47</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.00</b>	<b>1.62</b>	<b>66.7%</b>	<b>100.0%</b>	<b>60.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>40.0%</b>
Counsellor Therapists	21	27	1.26	25.9%	74.1%	1.29	1.24	100.0%	100.0%	100.0%	51.9%	48.1%	57.1%	50.0%
Dental Hygienists	5	6	1.25		100.0%		1.25	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Health & Social Care	35	43	1.21	18.6%	81.4%	1.03	1.27	95.3%	95.3%	94.3%	69.8%	30.2%	87.5%	65.7%
Play Therapists/ Specialists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	8	34	4.01	14.7%	85.3%	2.06	4.79	0.0%	0.0%	0.0%	2.9%	97.1%	0.0%	3.4%
<b>H&amp;SC, Other</b>	<b>71</b>	<b>111</b>	<b>1.56</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.28</b>	<b>1.64</b>	<b>67.6%</b>	<b>75.0%</b>	<b>65.9%</b>	<b>45.0%</b>	<b>55.0%</b>	<b>55.0%</b>	<b>42.9%</b>
<b>Health &amp; Social Care</b>	<b>948</b>	<b>1,161</b>	<b>1.22</b>	<b>14.2%</b>	<b>85.8%</b>	<b>1.13</b>	<b>1.24</b>	<b>87.8%</b>	<b>85.5%</b>	<b>88.2%</b>	<b>63.7%</b>	<b>36.3%</b>	<b>72.7%</b>	<b>62.2%</b>
Executive Management	13	14	1.05	64.3%	35.7%	1.08	1.00	78.6%	78.6%	80.0%	92.9%	7.1%	88.9%	100.0%
Senior Management (VIII & GM)	57	59	1.04	42.4%	57.6%	1.00	1.06	96.6%	96.6%	100.0%	98.3%	1.7%	100.0%	97.1%
<b>Management (VIII &amp; above)</b>	<b>70</b>	<b>73</b>	<b>1.04</b>	<b>46.6%</b>	<b>53.4%</b>	<b>1.02</b>	<b>1.06</b>	<b>93.2%</b>	<b>88.2%</b>	<b>97.4%</b>	<b>97.3%</b>	<b>2.7%</b>	<b>97.1%</b>	<b>97.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>222</b>	<b>234</b>	<b>1.06</b>	<b>18.4%</b>	<b>81.6%</b>	<b>1.03</b>	<b>1.06</b>	<b>95.7%</b>	<b>100.0%</b>	<b>94.8%</b>	<b>90.2%</b>	<b>9.8%</b>	<b>93.0%</b>	<b>89.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>432</b>	<b>506</b>	<b>1.17</b>	<b>7.5%</b>	<b>92.5%</b>	<b>1.15</b>	<b>1.17</b>	<b>85.4%</b>	<b>60.5%</b>	<b>87.4%</b>	<b>66.8%</b>	<b>33.2%</b>	<b>73.7%</b>	<b>66.2%</b>
<b>Management &amp; Administrative</b>	<b>724</b>	<b>813</b>	<b>1.12</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.06</b>	<b>1.13</b>	<b>89.1%</b>	<b>83.5%</b>	<b>90.0%</b>	<b>76.3%</b>	<b>23.7%</b>	<b>87.8%</b>	<b>74.4%</b>



Catering	34	37	1.09	32.4%	67.6%	1.09	1.09	97.3%	97.3%	100.0%	67.6%	32.4%	83.3%	60.0%
Household Services	59	85	1.45	14.1%	85.9%	1.41	1.46	89.4%	89.4%	91.8%	30.6%	69.4%	33.3%	30.1%
Other Support	39	73	1.89	72.6%	27.4%	1.53	5.09	53.4%	53.4%	15.0%	16.4%	83.6%	18.9%	10.0%
Portering	11	11	1.01	90.9%	9.1%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Support</b>	<b>142</b>	<b>206</b>	<b>1.45</b>	<b>42.2%</b>	<b>57.8%</b>	<b>1.35</b>	<b>1.53</b>	<b>78.6%</b>	<b>75.9%</b>	<b>80.7%</b>	<b>35.9%</b>	<b>64.1%</b>	<b>39.1%</b>	<b>33.6%</b>
<b>Maintenance/ Technical</b>	<b>76</b>	<b>80</b>	<b>1.06</b>	<b>97.5%</b>	<b>2.5%</b>	<b>1.05</b>	<b>1.11</b>	<b>97.5%</b>	<b>98.7%</b>	<b>50.0%</b>	<b>93.8%</b>	<b>6.3%</b>	<b>93.6%</b>	<b>100.0%</b>
<b>General Support</b>	<b>218</b>	<b>286</b>	<b>1.31</b>	<b>57.7%</b>	<b>42.3%</b>	<b>1.19</b>	<b>1.52</b>	<b>83.9%</b>	<b>86.7%</b>	<b>80.2%</b>	<b>52.1%</b>	<b>47.9%</b>	<b>64.8%</b>	<b>34.7%</b>
Attendant/ Aide	241	276	1.14	26.8%	73.2%	1.08	1.17	90.9%	90.9%	92.1%	64.9%	35.1%	85.1%	57.4%
Health Care Assistant/ Care Assistant	1,120	1,316	1.17	25.7%	74.3%	1.11	1.20	79.9%	79.9%	80.6%	51.7%	48.3%	64.5%	47.3%
Health & Social Care Assistants	19	20	1.06	20.0%	80.0%	1.01	1.08	60.0%	60.0%	50.0%	95.0%	5.0%	100.0%	93.8%
<b>Health Care Assistants</b>	<b>1,380</b>	<b>1,612</b>	<b>1.17</b>	<b>25.8%</b>	<b>74.2%</b>	<b>1.11</b>	<b>1.19</b>	<b>81.6%</b>	<b>80.0%</b>	<b>82.1%</b>	<b>54.5%</b>	<b>45.5%</b>	<b>68.5%</b>	<b>49.7%</b>
<b>Home Help</b>	<b>404</b>	<b>529</b>	<b>1.31</b>	<b>1.5%</b>	<b>98.5%</b>	<b>1.23</b>	<b>1.31</b>	<b>93.6%</b>	<b>75.0%</b>	<b>93.9%</b>	<b>4.7%</b>	<b>95.3%</b>	<b>0.0%</b>	<b>4.8%</b>
Home Care Services	47	55	1.16	21.8%	78.2%	1.21	1.15	94.5%	94.5%	95.3%	78.2%	21.8%	58.3%	83.7%
Other Care Grades	102	111	1.09	31.5%	68.5%	1.04	1.11	89.2%	89.2%	89.5%	80.2%	19.8%	80.0%	80.3%
Pastoral Care	9	9	1.06	88.9%	11.1%	1.07	1.00	33.3%	33.3%	0.0%	88.9%	11.1%	87.5%	100.0%
Workshop Services	152	191	1.25	31.9%	68.1%	1.22	1.27	90.1%	90.1%	88.5%	43.5%	56.5%	57.4%	36.9%
Health Promotion	12	16	1.31	12.5%	87.5%	1.00	1.37	100.0%	100.0%	100.0%	93.8%	6.3%	100.0%	92.9%
<b>Care, other</b>	<b>323</b>	<b>382</b>	<b>1.18</b>	<b>30.9%</b>	<b>69.1%</b>	<b>1.15</b>	<b>1.20</b>	<b>89.5%</b>	<b>88.1%</b>	<b>90.2%</b>	<b>62.3%</b>	<b>37.7%</b>	<b>66.9%</b>	<b>60.2%</b>
<b>Patient &amp; Client Care</b>	<b>2,107</b>	<b>2,523</b>	<b>1.20</b>	<b>21.5%</b>	<b>78.5%</b>	<b>1.12</b>	<b>1.22</b>	<b>85.3%</b>	<b>81.7%</b>	<b>86.3%</b>	<b>45.3%</b>	<b>54.7%</b>	<b>67.2%</b>	<b>39.3%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

CHO 2	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,813</b>	<b>6,838</b>	<b>1.18</b>	<b>19.2%</b>	<b>80.8%</b>	<b>1.11</b>	<b>1.19</b>	<b>85.8%</b>	<b>80.8%</b>	<b>87.0%</b>	<b>61.8%</b>	<b>38.2%</b>	<b>75.1%</b>	<b>58.6%</b>
Community Health & Wellbeing	16	20	1.24	10.0%	90.0%	1.00	1.28	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Mental Health	1,290	1,434	1.11	27.9%	72.1%	1.06	1.13	85.8%	85.8%	87.1%	84.5%	15.5%	91.0%	91.0%
Primary Care	1,308	1,555	1.19	12.9%	87.1%	1.10	1.20	82.4%	82.4%	84.0%	71.8%	28.2%	84.1%	84.1%
HSE	1,762	2,045	1.16	14.6%	85.4%	1.06	1.18	92.4%	92.4%	93.0%	53.5%	46.5%	86.6%	86.6%
Section 38 Voluntary Agencies	1,362	1,706	1.25	23.4%	76.6%	1.21	1.27	80.8%	80.8%	81.6%	41.6%	58.4%	45.4%	45.4%
Social Care	3,125	3,751	1.20	18.6%	81.4%	1.14	1.22	87.2%	87.2%	88.1%	48.1%	51.9%	63.0%	63.0%
CHO Operations	73	78	1.06	16.7%	83.3%	1.05	1.07	87.2%	87.2%	90.8%	94.9%	5.1%	92.3%	92.3%

## CHO 2 Skills Mix by Staff Grouping: September 2022

Sep 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Overall</b>	<b>5,236</b>	<b>5,377</b>	<b>5,559</b>	<b>5,545</b>	<b>5,690</b>	<b>5,779</b>	<b>5,813</b>
Consultant Medicine	0.5%	0.5%	0.5%	0.5%	0.5%	1.3%	1.3%
Consultant Paediatrics	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Consultant Psychiatry	16.7%	16.6%	16.4%	18.9%	18.9%	17.9%	17.6%
Consultant Surgery	0.7%	0.6%	0.1%	0.1%	0.1%		
<b>Consultants</b>	<b>18.4%</b>	<b>18.3%</b>	<b>17.5%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.6%</b>	<b>19.3%</b>
Registrar	27.0%	29.4%	27.8%	27.4%	27.4%	30.7%	31.3%
Senior Registrar	4.2%	4.2%	5.5%	8.0%	8.0%	6.9%	6.9%
<b>Registrars</b>	<b>31.1%</b>	<b>33.6%</b>	<b>33.2%</b>	<b>35.4%</b>	<b>35.4%</b>	<b>37.6%</b>	<b>38.1%</b>
Senior House Officer	19.3%	18.6%	20.0%	16.9%	16.9%	19.1%	18.3%
<b>SHO/ Interns</b>	<b>19.3%</b>	<b>18.6%</b>	<b>20.0%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>19.1%</b>	<b>18.3%</b>
Dentists	11.2%	10.8%	11.0%	10.0%	10.0%	9.3%	9.4%
Other Medical	19.9%	18.8%	18.3%	17.7%	17.7%	14.5%	15.0%
<b>Medical/ Dental, other</b>	<b>31.2%</b>	<b>29.6%</b>	<b>29.3%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>23.7%</b>	<b>24.3%</b>
<b>Medical &amp; Dental</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>4.0%</b>
Clinical Nurse/ Midwife Manager	15.7%	15.7%	16.5%	16.0%	16.0%	16.2%	16.0%
Director Nursing/Midwifery, Assistant	2.5%	2.7%	2.6%	3.0%	3.0%	2.7%	2.9%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	1.5%	1.5%	1.4%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>19.5%</b>	<b>19.7%</b>	<b>20.5%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>20.3%</b>	<b>20.3%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.3%	0.4%	0.6%	0.6%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	4.3%	5.1%	5.1%	5.6%	5.6%	7.2%	7.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.5%</b>	<b>5.3%</b>	<b>5.5%</b>	<b>6.2%</b>	<b>6.2%</b>	<b>8.3%</b>	<b>8.4%</b>
Staff Midwives	0.0%	0.1%					
Staff Nurse [Intellectual Disability]	8.5%	6.5%	6.4%	6.0%	6.0%	7.8%	7.8%
Staff Nurse [Psychiatric]	25.4%	24.3%	24.1%	24.7%	24.7%	22.5%	22.1%
Staff Nurses [General/ Children's]	29.7%	30.5%	29.6%	29.1%	29.1%	28.2%	27.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>63.6%</b>	<b>61.4%</b>	<b>60.1%</b>	<b>59.8%</b>	<b>59.8%</b>	<b>58.5%</b>	<b>57.5%</b>
<b>Public Health Nurse</b>	<b>11.7%</b>	<b>11.4%</b>	<b>12.2%</b>	<b>12.8%</b>	<b>12.8%</b>	<b>11.2%</b>	<b>11.3%</b>
Pre-registration Nurse/ Midwife Intern		0.9%		0.0%	0.0%	1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.7%	1.1%	0.8%	0.3%	0.3%	0.1%	0.9%
Nursing/ Midwifery awaiting registration			0.7%	0.3%	0.3%		0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.5%</b>	<b>2.4%</b>
<b>Nursing/ Midwifery other</b>		<b>0.1%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>28.3%</b>	<b>27.6%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>100.0%</b>	<b>27.2%</b>
Dietitians	2.4%	2.6%	2.5%	2.4%	2.4%	3.3%	3.2%
Occupational Therapists	15.1%	14.7%	14.6%	14.4%	14.4%	13.5%	13.9%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	10.7%	11.7%	11.0%	10.9%	10.9%	11.0%	10.8%
Podiatrists & Chiropodists	1.2%	1.0%	0.9%	0.9%	0.9%	2.0%	2.0%
Speech & Language Therapists	12.3%	12.4%	12.8%	12.9%	12.9%	11.2%	11.0%
<b>Therapy Professions</b>	<b>41.8%</b>	<b>42.6%</b>	<b>41.9%</b>	<b>41.7%</b>	<b>41.7%</b>	<b>41.5%</b>	<b>41.3%</b>
Audiology	0.6%	0.8%	0.7%	0.6%	0.6%	0.9%	0.8%
Clinical Engineering	0.1%			0.1%	0.1%	0.1%	0.1%
Physicists	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Social Care</b>	<b>26.3%</b>	<b>27.2%</b>	<b>28.6%</b>	<b>30.2%</b>	<b>30.2%</b>	<b>31.2%</b>	<b>31.1%</b>

Sep 2022 (Dec 2019 figure: 5,545)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Overall</b>	<b>5,236</b>	<b>5,377</b>	<b>5,559</b>	<b>5,545</b>	<b>5,690</b>	<b>5,779</b>	<b>5,813</b>
<b>Social Workers</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.6%</b>	<b>9.9%</b>
<b>Psychologists</b>	<b>11.4%</b>	<b>10.7%</b>	<b>10.3%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>8.8%</b>	<b>8.7%</b>
<b>Pharmacy</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.4%</b>
Counsellor Therapists	1.4%	1.4%	1.5%	1.4%	1.4%	2.3%	2.3%
Dental Hygienists	0.5%	0.3%	0.5%	0.6%	0.6%	0.5%	0.5%
HSCP Trainees/ Students	0.3%	0.1%					
Other Health & Social Care	5.8%	5.6%	5.2%	4.9%	4.9%	3.8%	3.7%
Play Therapists/ Specialists	0.5%	0.5%	0.4%	0.4%	0.4%	0.1%	0.1%
Vaccinators						0.7%	0.9%
<b>H&amp;SC, Other</b>	<b>8.5%</b>	<b>7.9%</b>	<b>7.7%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>7.4%</b>	<b>7.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.0%</b>	<b>14.0%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>100.0%</b>	<b>16.3%</b>
Executive Management	1.7%	1.8%	1.7%	1.6%	1.6%	1.9%	1.8%
Senior Management (VIII & GM)	6.5%	6.6%	7.0%	6.9%	6.9%	8.0%	7.9%
<b>Management (VIII &amp; above)</b>	<b>8.2%</b>	<b>8.5%</b>	<b>8.7%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>9.9%</b>	<b>9.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.2%</b>	<b>18.3%</b>	<b>18.5%</b>	<b>20.3%</b>	<b>20.3%</b>	<b>29.8%</b>	<b>30.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>74.6%</b>	<b>73.2%</b>	<b>72.8%</b>	<b>71.2%</b>	<b>71.2%</b>	<b>60.3%</b>	<b>59.7%</b>
<b>Management &amp; Administrative</b>	<b>11.3%</b>	<b>11.9%</b>	<b>12.0%</b>	<b>11.9%</b>	<b>11.9%</b>	<b>100.0%</b>	<b>12.4%</b>
Catering	15.6%	14.8%	16.9%	17.6%	17.6%	16.8%	15.6%
Household Services	31.9%	30.7%	28.8%	27.9%	27.9%	27.0%	26.9%
Other Support	17.2%	17.6%	17.4%	17.4%	17.4%	14.4%	17.7%
Portering	6.4%	7.2%	7.1%	6.9%	6.9%	5.5%	5.0%
<b>Support</b>	<b>71.0%</b>	<b>70.3%</b>	<b>70.2%</b>	<b>69.9%</b>	<b>69.9%</b>	<b>63.7%</b>	<b>65.2%</b>
Maintenance	29.0%	29.7%	29.8%	30.1%	30.1%	35.5%	33.9%
Technical Services						0.9%	0.8%
<b>Maintenance/ Technical</b>	<b>29.0%</b>	<b>29.7%</b>	<b>29.8%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>36.3%</b>	<b>34.8%</b>
<b>General Support</b>	<b>4.9%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>100.0%</b>	<b>3.7%</b>
Attendant/ Aide	24.3%	23.4%	22.5%	20.5%	20.5%	11.8%	11.4%
Health Care Assistant/ Care Assistant	39.4%	40.8%	41.0%	42.9%	42.9%	53.5%	53.2%
Health & Social Care Assistants	0.3%	0.5%	0.9%	0.6%	0.6%	0.8%	0.9%
<b>Health Care Assistants</b>	<b>64.0%</b>	<b>64.7%</b>	<b>64.5%</b>	<b>64.0%</b>	<b>64.0%</b>	<b>66.1%</b>	<b>65.5%</b>
<b>Home Help</b>	<b>23.0%</b>	<b>22.3%</b>	<b>23.0%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>18.9%</b>	<b>19.2%</b>
Home Care Services	1.2%	1.5%	1.4%	1.4%	1.4%	2.3%	2.2%
Other Care Grades	3.4%	3.2%	3.0%	2.9%	2.9%	4.7%	4.8%
Pastoral Care	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	7.9%	7.7%	7.6%	7.9%	7.9%	7.0%	7.2%
Health Promotion						0.6%	0.6%
<b>Care, other</b>	<b>13.0%</b>	<b>13.0%</b>	<b>12.5%</b>	<b>12.7%</b>	<b>12.7%</b>	<b>15.0%</b>	<b>15.3%</b>
<b>Patient &amp; Client Care</b>	<b>37.4%</b>	<b>37.4%</b>	<b>37.7%</b>	<b>38.5%</b>	<b>38.5%</b>	<b>100.0%</b>	<b>36.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 2 Skills Mix by Care Group: September 2022

Sep 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Mental Health</b>	<b>1,283</b>	<b>1,307</b>	<b>1,338</b>	<b>1,308</b>	<b>1,340</b>	<b>1,294</b>	<b>1,290</b>
Consultant Psychiatry	33.8%	31.8%	30.6%	35.3%	35.3%	34.0%	33.9%
<b>Consultants</b>	<b>33.8%</b>	<b>31.8%</b>	<b>30.6%</b>	<b>35.3%</b>	<b>35.3%</b>	<b>34.0%</b>	<b>33.9%</b>
Registrar	18.0%	19.5%	17.9%	16.0%	16.0%	17.0%	18.1%
Senior Registrar	9.0%	8.5%	10.9%	15.0%	15.0%	13.0%	13.2%
<b>Registrars</b>	<b>27.0%</b>	<b>28.0%</b>	<b>28.7%</b>	<b>31.1%</b>	<b>31.1%</b>	<b>30.0%</b>	<b>31.3%</b>
Senior House Officer	36.4%	37.7%	39.7%	32.7%	32.7%	35.1%	34.0%
<b>SHO/ Interns</b>	<b>36.4%</b>	<b>37.7%</b>	<b>39.7%</b>	<b>32.7%</b>	<b>32.7%</b>	<b>35.1%</b>	<b>34.0%</b>
<b>Medical/ Dental, other</b>	<b>2.8%</b>	<b>2.5%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Medical &amp; Dental</b>	<b>6.9%</b>	<b>7.6%</b>	<b>7.9%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.8%</b>
Clinical Nurse/ Midwife Manager	22.1%	20.7%	23.0%	21.5%	21.5%	21.3%	21.3%
Director Nursing/Midwifery, Assistant	2.8%	3.3%	3.1%	3.3%	3.3%	2.5%	2.5%
Director of Nursing/Midwifery	0.5%	0.5%	0.3%	0.5%	0.5%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>25.5%</b>	<b>24.6%</b>	<b>26.4%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>24.1%</b>	<b>24.1%</b>
Advanced Nurse/ Midwife Practitioner	0.5%	0.5%	0.9%	1.0%	1.0%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	7.4%	9.9%	9.4%	10.6%	10.6%	12.0%	12.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.9%</b>	<b>10.4%</b>	<b>10.2%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>13.6%</b>	<b>13.8%</b>
Staff Nurse [Psychiatric]	64.6%	61.0%	60.0%	61.0%	61.0%	57.4%	56.9%
Staff Nurses [General/ Children's]	2.0%	1.3%	0.9%	0.9%	0.9%	0.6%	0.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>66.6%</b>	<b>62.3%</b>	<b>61.0%</b>	<b>61.9%</b>	<b>61.9%</b>	<b>58.0%</b>	<b>57.4%</b>
Pre-registration Nurse/ Midwife Intern		2.3%		0.0%	0.0%	3.8%	3.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			1.9%	0.8%	0.8%		0.1%
<b>Nursing/ Midwifery Student</b>		<b>2.3%</b>	<b>1.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>3.8%</b>	<b>3.9%</b>
Nursing Education/Clinical		0.4%	0.5%	0.3%	0.3%	0.5%	0.7%
<b>Nursing/ Midwifery other</b>		<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.5%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>44.0%</b>	<b>43.5%</b>	<b>43.8%</b>	<b>44.1%</b>	<b>44.1%</b>	<b>45.8%</b>	<b>45.8%</b>
Dietitians	2.9%	3.6%	2.4%	2.1%	2.1%	4.0%	3.9%
Occupational Therapists	24.4%	26.3%	26.4%	26.0%	26.0%	24.4%	25.3%
Speech & Language Therapists	5.3%	5.5%	5.2%	4.3%	4.3%	4.3%	3.8%
<b>Therapy Professions</b>	<b>32.6%</b>	<b>35.4%</b>	<b>33.9%</b>	<b>32.4%</b>	<b>32.4%</b>	<b>32.7%</b>	<b>33.0%</b>
<b>Social Care</b>	<b>12.2%</b>	<b>9.7%</b>	<b>9.9%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>8.5%</b>	<b>9.1%</b>
<b>Social Workers</b>	<b>26.9%</b>	<b>26.2%</b>	<b>27.7%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>30.7%</b>	<b>30.4%</b>
<b>Psychologists</b>	<b>25.0%</b>	<b>25.3%</b>	<b>24.6%</b>	<b>24.0%</b>	<b>24.0%</b>	<b>24.5%</b>	<b>23.8%</b>
<b>Pharmacy</b>	<b>2.6%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.7%</b>
Counsellor Therapists			1.4%	1.4%	1.4%	1.2%	1.3%
Other Health & Social Care		0.7%					
Play Therapists/ Specialists	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
<b>H&amp;SC, Other</b>	<b>0.7%</b>	<b>1.4%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.9%</b>	<b>2.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>10.7%</b>	<b>10.6%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>11.0%</b>	<b>11.0%</b>
<b>Management (VIII &amp; above)</b>	<b>3.1%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>1.7%</b>	<b>2.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.9%</b>	<b>17.6%</b>	<b>16.5%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>21.5%</b>	<b>21.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>81.0%</b>	<b>80.2%</b>	<b>80.7%</b>	<b>79.2%</b>	<b>79.2%</b>	<b>76.9%</b>	<b>75.8%</b>
<b>Management &amp; Administrative</b>	<b>10.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>9.4%</b>	<b>9.4%</b>
<b>Support</b>	<b>56.6%</b>	<b>53.4%</b>	<b>52.7%</b>	<b>57.3%</b>	<b>57.3%</b>	<b>43.7%</b>	<b>45.1%</b>
<b>Maintenance/ Technical</b>	<b>43.4%</b>	<b>46.6%</b>	<b>47.3%</b>	<b>42.7%</b>	<b>42.7%</b>	<b>56.3%</b>	<b>54.9%</b>

Sep 2022 (Dec 2019 figure: 1,308)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Mental Health</b>	<b>1,283</b>	<b>1,307</b>	<b>1,338</b>	<b>1,308</b>	<b>1,340</b>	<b>1,294</b>	<b>1,290</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.6%</b>	<b>5.2%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Health Care Assistants</b>	<b>76.3%</b>	<b>74.5%</b>	<b>75.0%</b>	<b>75.6%</b>	<b>75.6%</b>	<b>74.1%</b>	<b>74.2%</b>
Home Care Services		2.4%	2.6%	2.5%	2.5%	2.8%	2.8%
Other Care Grades	1.5%	1.4%	1.6%	1.5%	1.5%	1.8%	1.8%
Pastoral Care	1.1%	1.4%	1.1%	1.1%	1.1%	1.3%	1.3%
Workshop Services	21.2%	20.3%	19.7%	19.3%	19.3%	19.9%	19.9%
<b>Care, other</b>	<b>23.7%</b>	<b>25.5%</b>	<b>25.0%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>25.9%</b>	<b>25.8%</b>
<b>Patient &amp; Client Care</b>	<b>21.9%</b>	<b>22.3%</b>	<b>21.7%</b>	<b>21.7%</b>	<b>21.7%</b>	<b>20.4%</b>	<b>20.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Sep 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Primary Care</b>	<b>1,238</b>	<b>1,090</b>	<b>1,160</b>	<b>1,134</b>	<b>1,235</b>	<b>1,287</b>	<b>1,308</b>
Consultant Medicine	1.2%	1.2%	1.1%	1.1%	1.1%	2.9%	2.9%
Consultant Surgery	1.5%	1.5%	0.3%	0.3%	0.3%		
<b>Consultants</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>2.9%</b>	<b>2.9%</b>
<b>Registrars</b>	<b>39.1%</b>	<b>44.7%</b>	<b>43.2%</b>	<b>45.6%</b>	<b>45.6%</b>	<b>51.1%</b>	<b>50.5%</b>
<b>SHO/ Interns</b>	<b>5.4%</b>			<b>1.1%</b>	<b>1.1%</b>	<b>2.9%</b>	<b>2.8%</b>
Dentists	25.0%	25.7%	26.7%	24.1%	24.1%	21.2%	21.1%
Other Medical	27.8%	26.9%	28.6%	27.8%	27.8%	21.9%	22.7%
<b>Medical/ Dental, other</b>	<b>52.8%</b>	<b>52.6%</b>	<b>55.3%</b>	<b>51.9%</b>	<b>51.9%</b>	<b>43.1%</b>	<b>43.8%</b>
<b>Medical &amp; Dental</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.5%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.9%</b>	<b>7.9%</b>
Clinical Nurse/ Midwife Manager	1.7%	2.3%	2.0%	1.7%	1.7%	1.5%	1.5%
Director Nursing/Midwifery, Assistant	5.3%	4.9%	5.1%	6.4%	6.4%	5.6%	6.3%
Director of Nursing/Midwifery	0.7%	1.0%	0.9%	0.6%	0.6%	0.9%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>7.7%</b>	<b>8.2%</b>	<b>8.0%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>8.0%</b>	<b>8.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.2%</b>	<b>4.9%</b>	<b>5.7%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>9.6%</b>	<b>9.6%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>24.0%</b>	<b>23.9%</b>	<b>24.4%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>31.1%</b>	<b>28.0%</b>
<b>Public Health Nurse</b>	<b>59.4%</b>	<b>57.7%</b>	<b>57.8%</b>	<b>60.9%</b>	<b>60.9%</b>	<b>51.0%</b>	<b>49.7%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.7%</b>	<b>5.3%</b>	<b>4.0%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>0.3%</b>	<b>4.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.9%</b>	<b>27.6%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>27.3%</b>	<b>27.3%</b>
Dietitians	3.3%	4.0%	5.2%	4.9%	4.9%	6.2%	5.9%
Occupational Therapists	19.1%	18.6%	18.8%	19.0%	19.0%	18.0%	18.4%
Orthoptists	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%
Physiotherapists	18.1%	21.1%	20.0%	20.0%	20.0%	20.6%	19.8%
Podiatrists & Chiropodists	2.8%	2.5%	2.2%	2.2%	2.2%	4.7%	4.7%
Speech & Language Therapists	22.6%	22.9%	24.4%	25.7%	25.7%	20.4%	20.1%
<b>Therapy Professions</b>	<b>66.4%</b>	<b>69.7%</b>	<b>71.1%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>70.8%</b>	<b>70.0%</b>
Audiology	1.5%	1.9%	1.8%	1.6%	1.6%	2.0%	2.0%
Clinical Engineering	0.3%			0.3%	0.3%	0.3%	0.3%
Physicists	0.3%						
<b>Health Science/ Diagnostics</b>	<b>2.2%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.3%</b>	<b>2.3%</b>
<b>Social Care</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.0%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.5%</b>	<b>2.0%</b>
<b>Social Workers</b>	<b>3.0%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.6%</b>	<b>3.5%</b>
<b>Psychologists</b>	<b>10.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>7.6%</b>	<b>7.8%</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
Counsellor Therapists	3.0%	2.9%	2.4%	1.9%	1.9%	3.4%	3.3%
Dental Hygienists	1.1%	0.8%	1.4%	1.4%	1.4%	1.1%	1.2%

Sep 2022 (Dec 2019 figure: 1,134)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Primary Care</b>	<b>1,238</b>	<b>1,090</b>	<b>1,160</b>	<b>1,134</b>	<b>1,235</b>	<b>1,287</b>	<b>1,308</b>
Other Health & Social Care	10.2%	9.8%	9.2%	9.5%	9.5%	7.8%	7.6%
Vaccinators						1.6%	2.1%
<b>H&amp;SC, Other</b>	<b>14.3%</b>	<b>13.5%</b>	<b>13.0%</b>	<b>12.8%</b>	<b>12.8%</b>	<b>14.0%</b>	<b>14.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>24.2%</b>	<b>27.8%</b>	<b>27.8%</b>	<b>27.6%</b>	<b>27.6%</b>	<b>30.5%</b>	<b>30.5%</b>
Executive Management	2.7%	3.1%	2.8%	2.5%	2.5%	0.9%	0.9%
Senior Management (VIII & GM)	7.0%	8.4%	8.4%	7.4%	7.4%	8.5%	7.9%
<b>Management (VIII &amp; above)</b>	<b>9.7%</b>	<b>11.5%</b>	<b>11.2%</b>	<b>9.9%</b>	<b>9.9%</b>	<b>9.4%</b>	<b>8.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>13.6%</b>	<b>14.3%</b>	<b>16.1%</b>	<b>18.6%</b>	<b>18.6%</b>	<b>24.0%</b>	<b>24.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.7%</b>	<b>74.2%</b>	<b>72.7%</b>	<b>71.5%</b>	<b>71.5%</b>	<b>66.6%</b>	<b>67.0%</b>
<b>Management &amp; Administrative</b>	<b>23.6%</b>	<b>28.8%</b>	<b>28.5%</b>	<b>29.3%</b>	<b>29.3%</b>	<b>24.6%</b>	<b>24.6%</b>
Household Services	16.6%	15.5%	24.1%	15.8%	15.8%	18.6%	20.4%
Other Support	45.0%	42.3%	36.2%	38.2%	38.2%	34.8%	34.9%
Portering	9.0%	13.0%	13.7%	15.9%	15.9%	8.6%	6.9%
<b>Support</b>	<b>70.6%</b>	<b>70.8%</b>	<b>74.0%</b>	<b>69.9%</b>	<b>69.9%</b>	<b>62.0%</b>	<b>62.2%</b>
<b>Maintenance/ Technical</b>	<b>29.4%</b>	<b>29.2%</b>	<b>26.0%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>38.0%</b>	<b>37.8%</b>
<b>General Support</b>	<b>2.5%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.2%</b>	<b>2.2%</b>
Attendant/ Aide	2.4%	8.1%	6.9%	7.7%	7.7%	8.4%	9.2%
Health Care Assistant/ Care Assistant						16.9%	15.1%
Health & Social Care Assistants	0.4%	7.1%	23.2%	17.2%	17.2%	9.7%	9.4%
<b>Health Care Assistants</b>	<b>2.9%</b>	<b>15.2%</b>	<b>30.0%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>35.0%</b>	<b>33.7%</b>
<b>Home Help</b>	<b>72.5%</b>						
Home Care Services	3.7%	1.8%	1.5%	1.7%	1.7%	0.5%	0.5%
Other Care Grades	20.6%	81.3%	66.9%	71.6%	71.6%	57.8%	58.9%
Workshop Services	0.4%	1.8%	1.5%	1.7%	1.7%	1.0%	1.0%
Health Promotion						5.7%	5.9%
<b>Care, other</b>	<b>24.7%</b>	<b>84.8%</b>	<b>70.0%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>65.0%</b>	<b>66.3%</b>
<b>Patient &amp; Client Care</b>	<b>18.8%</b>	<b>5.2%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>7.5%</b>	<b>7.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Sep 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Disabilities</b>	<b>1,338</b>	<b>1,395</b>	<b>1,420</b>	<b>1,497</b>	<b>1,516</b>	<b>1,570</b>	<b>1,582</b>
Consultant Paediatrics	16.7%	16.7%	16.4%	15.6%	15.6%	15.7%	15.7%
Consultant Psychiatry	33.3%	33.3%	34.3%	37.5%	37.5%	37.8%	37.8%
<b>Consultants</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.7%</b>	<b>53.1%</b>	<b>53.1%</b>	<b>53.5%</b>	<b>53.5%</b>
Registrar	33.3%	33.3%	32.8%	15.6%	15.6%		
Senior Registrar				15.6%	15.6%	15.7%	15.7%
<b>Registrars</b>	<b>33.3%</b>	<b>33.3%</b>	<b>32.8%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>15.7%</b>	<b>15.7%</b>
<b>SHO/ Interns</b>						<b>15.7%</b>	<b>15.7%</b>
<b>Medical/ Dental, other</b>	<b>16.7%</b>	<b>16.7%</b>	<b>16.4%</b>	<b>15.6%</b>	<b>15.6%</b>	<b>15.0%</b>	<b>15.0%</b>
<b>Medical &amp; Dental</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	24.3%	26.1%	27.5%	30.0%	30.0%	30.2%	29.4%
Director Nursing/Midwifery, Assistant	0.7%	0.4%				0.4%	0.4%
Director of Nursing/Midwifery	1.1%	0.7%	0.7%	1.1%	1.1%	0.7%	0.7%
<b>Nurse/ Midwife Manager</b>	<b>26.0%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>31.1%</b>	<b>31.3%</b>	<b>30.5%</b>
Advanced Nurse/ Midwife Practitioner		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.6%	2.3%	2.0%	2.0%	2.0%	2.2%	2.2%



Sep 2022 (Dec 2019 figure: 1,497)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Disabilities</b>	<b>1,338</b>	<b>1,395</b>	<b>1,420</b>	<b>1,497</b>	<b>1,516</b>	<b>1,570</b>	<b>1,582</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.6%</b>	<b>2.7%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.6%</b>	<b>2.6%</b>
Staff Nurse [Intellectual Disability]	46.3%	36.3%	38.9%	36.1%	36.1%	49.8%	50.2%
Staff Nurse [Psychiatric]	6.2%	8.6%	7.0%	7.7%	7.7%	5.9%	5.6%
Staff Nurses [General/ Children's]	19.0%	25.3%	23.5%	22.7%	22.7%	10.4%	11.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.4%</b>	<b>70.2%</b>	<b>69.4%</b>	<b>66.5%</b>	<b>66.5%</b>	<b>66.1%</b>	<b>66.8%</b>
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>							
<b>Nursing &amp; Midwifery</b>	<b>20.6%</b>	<b>19.5%</b>	<b>17.8%</b>	<b>16.6%</b>	<b>16.6%</b>	<b>15.6%</b>	<b>15.6%</b>
Dietitians	0.6%			0.2%	0.2%	0.3%	0.4%
Occupational Therapists	3.8%	3.7%	3.1%	3.6%	3.6%	3.4%	3.5%
Physiotherapists	3.8%	4.0%	3.6%	4.0%	4.0%	2.5%	2.6%
Speech & Language Therapists	5.3%	5.4%	5.0%	5.1%	5.1%	4.7%	4.5%
<b>Therapy Professions</b>	<b>13.6%</b>	<b>13.1%</b>	<b>11.7%</b>	<b>12.9%</b>	<b>12.9%</b>	<b>10.8%</b>	<b>11.0%</b>
<b>Social Care</b>	<b>63.8%</b>	<b>65.0%</b>	<b>67.9%</b>	<b>69.1%</b>	<b>69.1%</b>	<b>74.0%</b>	<b>73.6%</b>
<b>Social Workers</b>	<b>8.5%</b>	<b>8.8%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.2%</b>	<b>7.4%</b>
<b>Psychologists</b>	<b>7.3%</b>	<b>7.0%</b>	<b>6.5%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>
Counsellor Therapists	0.4%	0.7%	0.8%	1.0%	1.0%	1.6%	1.7%
HSCP Trainees/ Students	0.9%	0.2%					
Other Health & Social Care	4.7%	4.3%	4.2%	3.2%	3.2%	1.5%	1.4%
Play Therapists/ Specialists	0.8%	0.9%	0.8%	0.8%	0.8%		
<b>H&amp;SC, Other</b>	<b>6.7%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>3.1%</b>	<b>3.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.3%</b>	<b>20.1%</b>	<b>21.6%</b>	<b>21.4%</b>	<b>21.4%</b>	<b>23.5%</b>	<b>23.5%</b>
Executive Management	2.0%	1.9%	1.9%	1.9%	1.9%	1.6%	1.6%
Senior Management (VIII & GM)	11.7%	11.1%	12.5%	13.1%	13.1%	11.8%	11.6%
<b>Management (VIII &amp; above)</b>	<b>13.7%</b>	<b>13.0%</b>	<b>14.4%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>13.4%</b>	<b>13.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>34.7%</b>	<b>38.6%</b>	<b>36.6%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>46.0%</b>	<b>48.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>51.7%</b>	<b>48.4%</b>	<b>49.1%</b>	<b>46.8%</b>	<b>46.8%</b>	<b>40.6%</b>	<b>38.3%</b>
<b>Management &amp; Administrative</b>	<b>7.6%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>7.1%</b>	<b>7.1%</b>	<b>8.1%</b>	<b>8.1%</b>
Catering	1.7%	1.7%	0.9%	1.0%	1.0%	1.0%	0.9%
Household Services	34.0%	35.5%	33.5%	33.1%	33.1%	35.8%	31.9%
Other Support	41.8%	41.1%	44.7%	43.3%	43.3%	37.2%	44.7%
<b>Support</b>	<b>77.5%</b>	<b>78.2%</b>	<b>79.1%</b>	<b>77.5%</b>	<b>77.5%</b>	<b>74.0%</b>	<b>77.5%</b>
Maintenance	22.5%	21.8%	20.9%	22.5%	22.5%	22.5%	19.5%
Technical Services						3.5%	3.0%
<b>Maintenance/ Technical</b>	<b>22.5%</b>	<b>21.8%</b>	<b>20.9%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>26.0%</b>	<b>22.5%</b>
<b>General Support</b>	<b>4.3%</b>	<b>4.3%</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.7%</b>	<b>3.7%</b>
<b>Health Care Assistants</b>	<b>81.9%</b>	<b>82.7%</b>	<b>82.5%</b>	<b>82.3%</b>	<b>82.3%</b>	<b>83.9%</b>	<b>82.6%</b>
Home Care Services	1.0%	0.9%	0.9%	0.7%	0.7%	0.4%	0.2%
Other Care Grades	2.2%	2.0%	1.9%	2.0%	2.0%	3.7%	4.3%
Pastoral Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Workshop Services	14.6%	14.1%	14.5%	14.7%	14.7%	11.9%	12.7%
<b>Care, other</b>	<b>18.1%</b>	<b>17.3%</b>	<b>17.5%</b>	<b>17.7%</b>	<b>17.7%</b>	<b>16.1%</b>	<b>17.4%</b>
<b>Patient &amp; Client Care</b>	<b>47.8%</b>	<b>48.0%</b>	<b>48.8%</b>	<b>50.6%</b>	<b>50.6%</b>	<b>48.7%</b>	<b>48.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Sep 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
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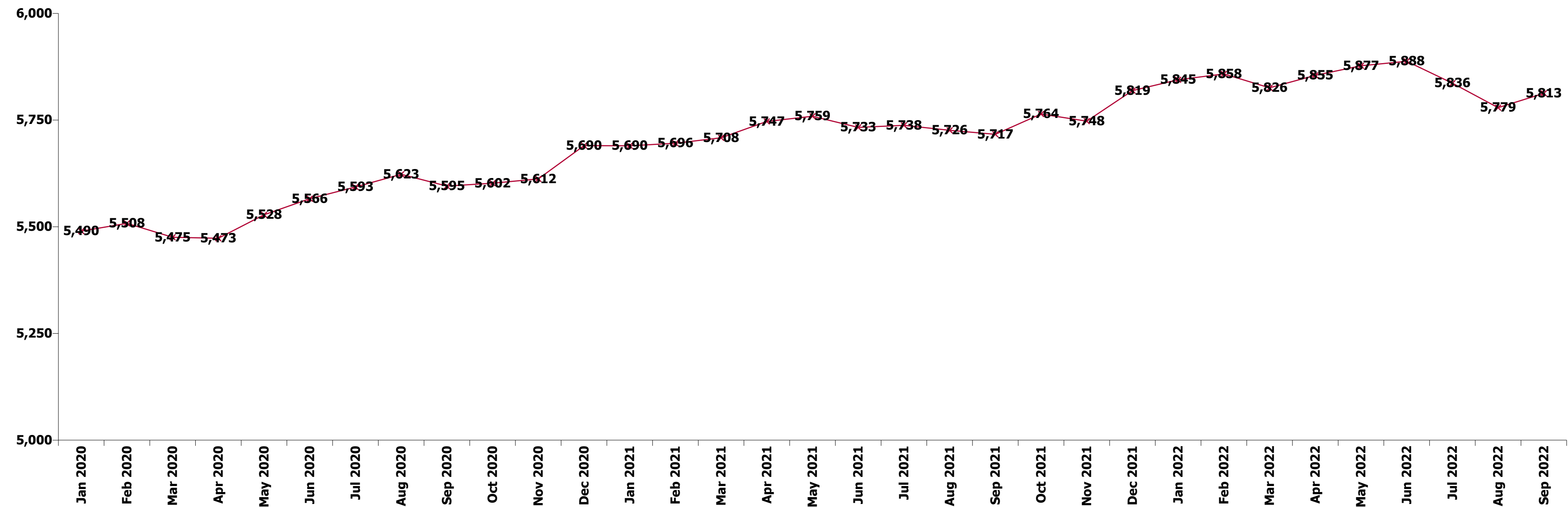


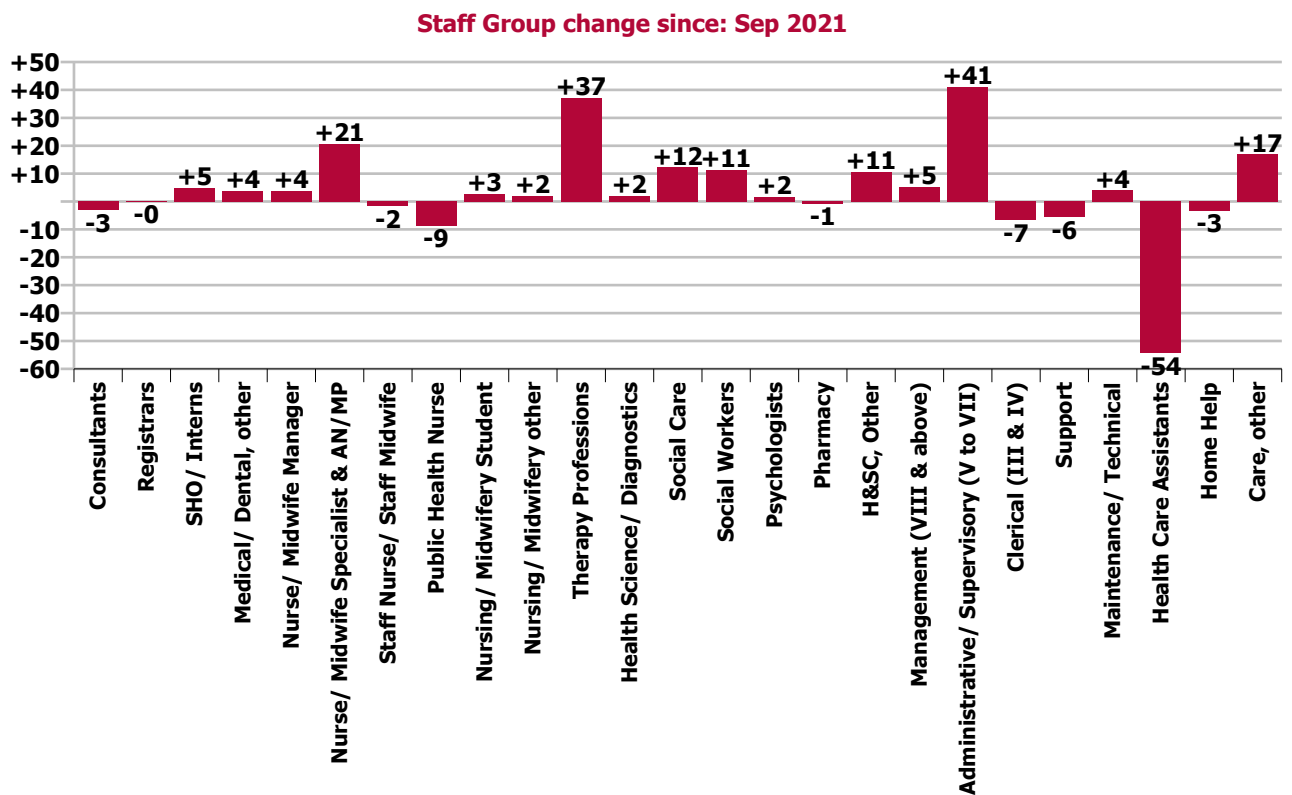
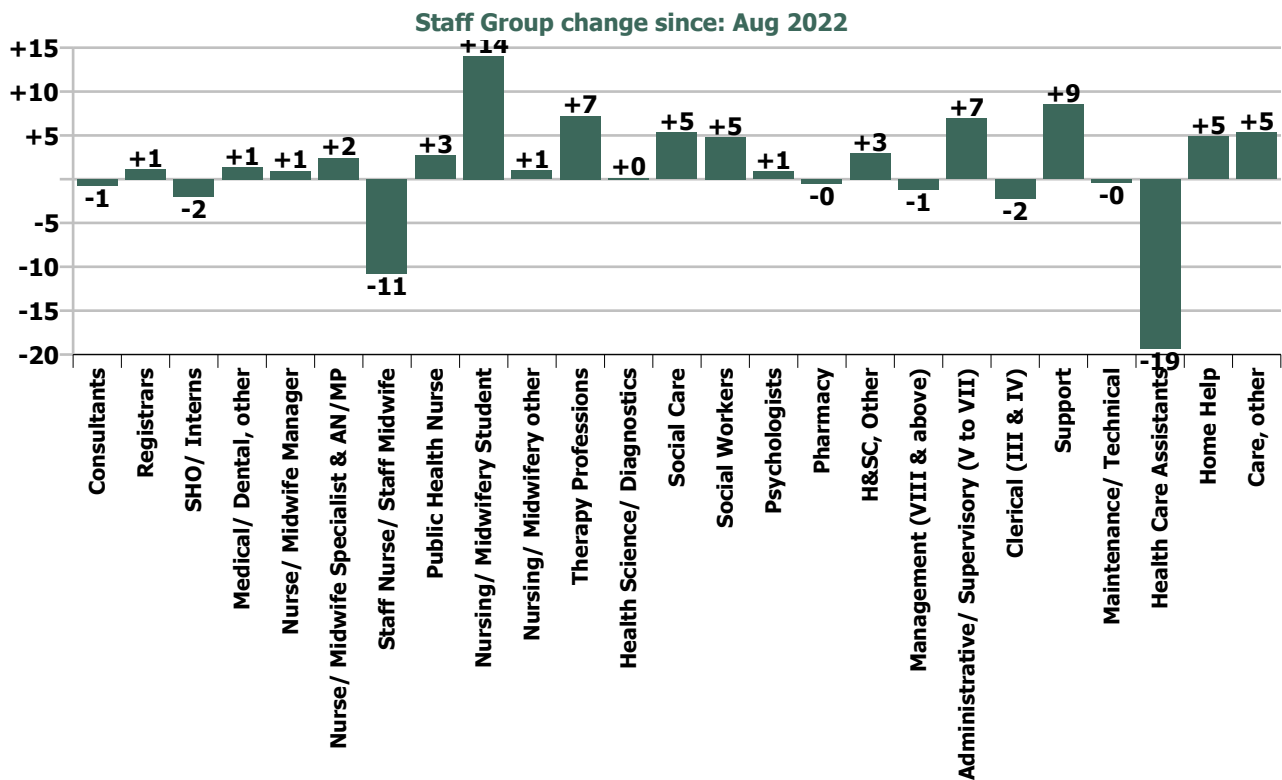
Sep 2022 (Dec 2019 figure: 1,606)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
<b>Older People</b>	<b>1,376</b>	<b>1,586</b>	<b>1,641</b>	<b>1,606</b>	<b>1,590</b>	<b>1,539</b>	<b>1,543</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>
Clinical Nurse/ Midwife Manager	10.7%	11.4%	11.4%	10.2%	10.2%	11.8%	11.8%
Director Nursing/Midwifery, Assistant	1.0%	1.5%	1.3%	1.6%	1.6%	1.7%	1.7%
Director of Nursing/Midwifery	3.5%	3.4%	3.8%	4.3%	4.3%	4.2%	4.2%
<b>Nurse/ Midwife Manager</b>	<b>15.2%</b>	<b>16.3%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.1%</b>	<b>17.7%</b>	<b>17.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>				<b>0.6%</b>	<b>0.6%</b>	<b>1.8%</b>	<b>1.8%</b>
Staff Midwives	0.1%	0.2%					
Staff Nurse [Intellectual Disability]		0.2%					
Staff Nurses [General/ Children's]	84.5%	83.0%	83.2%	83.2%	83.2%	80.3%	80.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>84.6%</b>	<b>83.4%</b>	<b>83.2%</b>	<b>83.2%</b>	<b>83.2%</b>	<b>80.3%</b>	<b>80.2%</b>
<b>Public Health Nurse</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>27.0%</b>	<b>24.1%</b>	<b>22.8%</b>	<b>22.6%</b>	<b>22.6%</b>	<b>24.7%</b>	<b>24.7%</b>
Dietitians	6.6%	6.1%		1.3%	1.3%		
Occupational Therapists	26.3%	21.9%	26.6%	25.5%	25.5%	24.7%	26.4%
Physiotherapists	38.2%	38.5%	38.4%	36.1%	36.1%	39.8%	40.5%
Speech & Language Therapists	2.8%	5.7%	5.5%	5.3%	5.3%	5.9%	4.7%
<b>Therapy Professions</b>	<b>74.0%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>68.2%</b>	<b>68.2%</b>	<b>70.3%</b>	<b>71.5%</b>
Radiographers	1.7%	1.7%	1.7%	1.6%	1.6%	1.9%	1.8%
<b>Health Science/ Diagnostics</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.9%</b>	<b>1.8%</b>
<b>Social Workers</b>	<b>21.3%</b>	<b>24.6%</b>	<b>26.5%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>26.3%</b>	<b>25.2%</b>
<b>Pharmacy</b>	<b>1.4%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.6%</b>	<b>1.5%</b>
Play Therapists/ Specialists	1.6%	0.0%	0.0%	0.0%	0.0%		
<b>H&amp;SC, Other</b>	<b>1.6%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		
<b>Health &amp; Social Care Professionals</b>	<b>2.6%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>
<b>Management (VIII &amp; above)</b>	<b>2.9%</b>	<b>1.2%</b>	<b>2.2%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>9.0%</b>	<b>8.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>17.7%</b>	<b>17.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>88.0%</b>	<b>90.5%</b>	<b>88.4%</b>	<b>88.1%</b>	<b>88.1%</b>	<b>75.0%</b>	<b>75.1%</b>
<b>Management &amp; Administrative</b>	<b>5.0%</b>	<b>5.2%</b>	<b>5.6%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.3%</b>	<b>5.3%</b>
Catering	33.4%	32.8%	37.6%	39.2%	39.2%	39.7%	39.4%
Household Services	37.9%	37.1%	32.9%	30.2%	30.2%	29.8%	29.8%
Other Support	2.6%	2.8%	1.2%	1.3%	1.3%	1.4%	1.4%
Portering	6.4%	6.8%	5.5%	3.9%	3.9%	2.9%	2.9%
<b>Support</b>	<b>80.3%</b>	<b>79.5%</b>	<b>77.3%</b>	<b>74.7%</b>	<b>74.7%</b>	<b>73.8%</b>	<b>73.5%</b>
<b>Maintenance/ Technical</b>	<b>19.7%</b>	<b>20.5%</b>	<b>22.7%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>26.2%</b>	<b>26.5%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.5%</b>	<b>4.5%</b>
Attendant/ Aide	40.2%	32.6%	30.7%	28.7%	28.7%	20.5%	19.7%
Health Care Assistant/ Care Assistant	22.6%	19.7%	20.7%	20.6%	20.6%	32.4%	32.9%
Health & Social Care Assistants	0.5%	0.4%	0.4%	0.3%	0.3%	0.7%	0.9%
<b>Health Care Assistants</b>	<b>63.3%</b>	<b>52.6%</b>	<b>51.8%</b>	<b>49.6%</b>	<b>49.6%</b>	<b>53.6%</b>	<b>53.4%</b>
<b>Home Help</b>	<b>34.9%</b>	<b>45.0%</b>	<b>46.0%</b>	<b>48.1%</b>	<b>48.1%</b>	<b>41.6%</b>	<b>41.9%</b>
Home Care Services	1.0%	1.6%	1.5%	1.6%	1.6%	4.0%	3.9%
Other Care Grades	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Pastoral Care	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Workshop Services	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Care, other</b>	<b>1.8%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>4.8%</b>	<b>4.6%</b>
<b>Patient &amp; Client Care</b>	<b>58.4%</b>	<b>62.8%</b>	<b>63.7%</b>	<b>64.7%</b>	<b>64.7%</b>	<b>62.5%</b>	<b>62.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Summary Staff Movement: September 2022

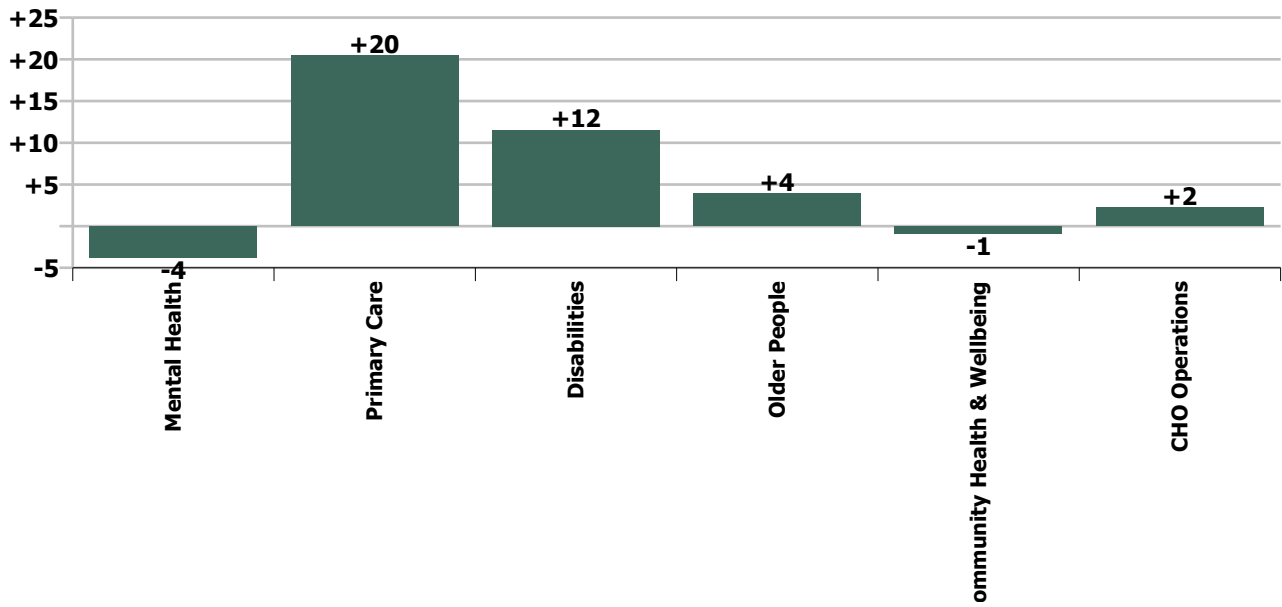
Month-on-month Summary																												
WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.6%	+33	-0.7	+1.2	-2.0	+1.4	-0.2	+1.0	+2.4	-10.8	+2.7	+14.0	+1.0	+10.4	+7.2	+0.2	+5.3	+4.8	+0.9	-0.5	+3.0	+20.9	-1.1	+6.9	-2.3	+3.5	+8.1	-9.2
Community Health & Wellbeing	-5.6%	-1																					0.0	0.0	0.0	0.0		-1.0
Mental Health	-0.3%	-4	-0.8	+0.9	-1.9	0.0	-1.8	-0.4	+1.2	-3.9		+0.6	+1.0	-1.4	-0.0		+0.8	-0.8	-1.3	-0.0	+0.1	-1.3	+0.9	+0.5	-0.7	+0.8	+0.7	-0.7
Primary Care	+1.6%	+21	+0.0	+0.2	-0.1	+1.4	+1.5	+3.4	+1.2	-6.5	+2.7	+13.4		+14.3	+3.7	+0.2	-1.7	+4.0	+1.7	-0.1	+2.4	+10.3	-2.1	+0.1	-0.7	-2.7	+0.1	-3.1
Disabilities	+0.7%	+12	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	+1.6				-0.4	+1.8		+6.2	+1.5	+0.5		+0.5	+10.6	+0.0	+4.2	-2.0	+2.2	+8.0	-8.9
Older People	+0.3%	+4				0.0	0.0	-0.1	0.0	-2.1	0.0			-2.2	+1.7	0.0		+0.1		0.0		+1.8	+0.0	+0.1	+0.5	+0.6	-0.7	+4.5
Social Care	+0.5%	+15	0.0	0.0	0.0	0.0	0.0	-2.1	0.0	-0.4	0.0			-2.5	+3.5	0.0	+6.2	+1.6	+0.5	0.0	+0.5	+12.4	+0.1	+4.3	-1.5	+2.8	+7.3	-4.5
CHO Operations	+3.1%	+2						+0.0	0.0					+0.0						-0.4		-0.4	-0.0	+2.0	+0.6	+2.6		
CHO Operations	+3.1%	+2						+0.0	0.0					+0.0						-0.4		-0.4	-0.0	+2.0	+0.6	+2.6		
Change	+33.5	+0.6%	-1.6%	+1.3%	-4.5%	+2.5%	-0.1%	+0.3%	+1.9%	-1.2%	+1.5%	+59.4%	+33.3%	+0.7%	+1.9%	+1.7%	+1.8%	+5.4%	+1.1%	-10.5%	+4.4%	+2.3%	-1.6%	+3.2%	-0.5%	+0.5%	+3.9%	-0.4%

Year-on-year Summary																												
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.7%	+96	-3.1	-0.1	+4.8	+3.8	+5.4	+3.8	+20.6	-1.7	-8.6	+2.7	+2.0	+18.7	+37.2	+2.1	+12.3	+11.3	+1.6	-0.8	+10.7	+74.4	+5.4	+41.2	-6.7	+39.9	-1.6	-40.9
Community Health & Wellbeing	-5.6%	-1																				0.0	-3.3	+0.0	-3.3			+11.3
Mental Health	-0.3%	-4	-2.9	+0.2	+3.9	+1.0	+2.2	-4.1	+2.9	-25.9		+0.3	+2.0	-24.9	-6.4		-1.7	+1.4	-4.2	+0.0	+0.0	-10.8	-0.1	+0.3	-2.7	-2.5	-1.5	-7.1
Primary Care	+1.6%	+21	-0.3	+0.7	-0.1	+4.1	+4.5	+3.3	+10.0	+21.5	-8.5	+2.4		+28.6	+33.8	+2.1	+0.7	+10.4	+3.0	-1.0	+10.7	+59.7	-11.9	-9.1	-19.0	-39.9	+0.0	-34.0
Disabilities	+2.7%	+41.5	0.0	-1.0	+1.0	-0.0	-0.0	+4.7	-0.2	+6.8				+11.2	+5.4		+13.3	+0.6	+2.9		-0.0	+22.1	-1.0	+14.3	-0.9	+12.5	+4.1	-8.4
Older People	-0.1%	-1.0				-1.2	-1.2	-4.5	+5.0	-4.1	-0.1			-3.8	+4.4	+0.0		-1.1		+0.0		+3.4	+3.2	+1.2	+3.1	+7.4	-4.1	-2.7
Social Care	+0.5%	+15	0.0	-1.0	+1.0	-1.3	-1.3	+0.2	+4.8	+2.7	-0.1			+7.5	+9.8	+0.0	+13.3	-0.5	+2.9	+0.0	-0.0	+25.5	+2.2	+15.5	+2.2	+19.9	-0.0	-11.1
CHO Operations	-100.0%	+73.4						+4.5	+3.0					+7.5						+0.1		+0.1	+15.1	+37.8	+12.8	+65.7		
CHO Operations	+3.1%	+2						+4.5	+3.0					+7.5						+0.1		+0.1	+15.1	+37.8	+12.8	+65.7		
Change	+96.0	+1.7%	-6.5%	-0.1%	+12.9%	+7.2%	+2.4%	+1.2%	+18.4%	-0.2%	-4.6%	+7.8%	+100.0%	+1.2%	+10.5%	+28.2%	+4.4%	+13.8%	+2.0%	-16.9%	+17.6%	+8.5%	+8.3%	+22.8%	-1.5%	+5.8%	-0.7%	-1.9%

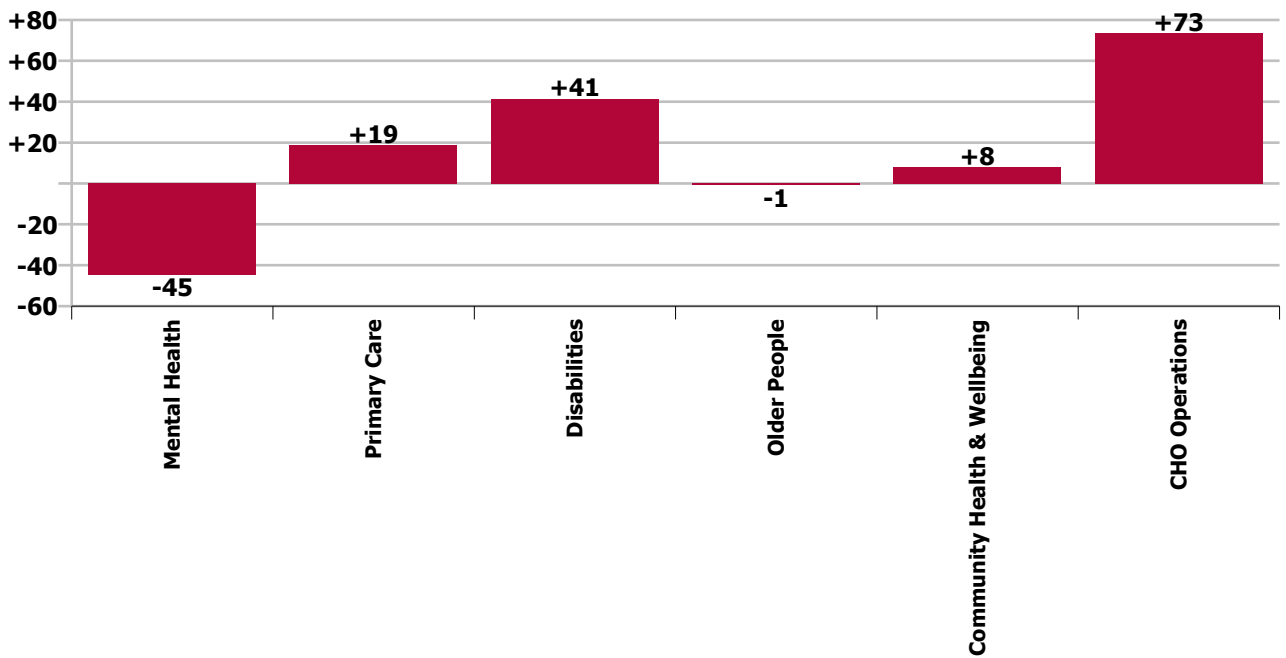




Care Group change since: Aug 2022



Care Group change since: Sep 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022 (Dec 2016 figure: 5,236)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>5,813</b>	<b>+577</b>	<b>+436</b>	<b>+254</b>	<b>+268</b>	<b>+122</b>	<b>+33</b>	<b>+11.0%</b>	<b>+8.1%</b>	<b>+4.6%</b>	<b>+4.8%</b>	<b>+2.2%</b>	<b>+0.6%</b>
Consultant Medicine	3	+2	+2	+2	+2	+2	+0	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	+1.4%
Consultant Paediatrics	1												
Consultant Psychiatry	41	+9	+7	+6	+1	+1	-1	+27.9%	+21.1%	+18.5%	+2.2%	+3.6%	-1.9%
Consultant Surgery		-1	-1	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>45</b>	<b>+10</b>	<b>+8</b>	<b>+8</b>	<b>+3</b>	<b>+3</b>	<b>-1</b>	<b>+27.3%</b>	<b>+21.2%</b>	<b>+22.0%</b>	<b>+6.2%</b>	<b>+7.5%</b>	<b>-1.6%</b>
Registrar	73	+21	+13	+14	+15	+8	+1	+41.1%	+22.4%	+24.4%	+25.1%	+13.0%	+1.7%
Senior Registrar	16	+8	+7	+4	-1	-6	-0	+99.3%	+87.5%	+38.6%	-6.2%	-25.9%	-0.4%
<b>Registrars</b>	<b>89</b>	<b>+29</b>	<b>+21</b>	<b>+19</b>	<b>+14</b>	<b>+3</b>	<b>+1</b>	<b>+48.9%</b>	<b>+30.5%</b>	<b>+26.7%</b>	<b>+18.0%</b>	<b>+3.3%</b>	<b>+1.3%</b>
Senior House Officer	42	+6	+5	+0	+7	-0	-2	+15.2%	+12.7%	+1.0%	+18.3%	-1.0%	-4.5%
<b>SHO/ Interns</b>	<b>42</b>	<b>+6</b>	<b>+5</b>	<b>+0</b>	<b>+7</b>	<b>-0</b>	<b>-2</b>	<b>+15.2%</b>	<b>+12.7%</b>	<b>+1.0%</b>	<b>+18.3%</b>	<b>-1.0%</b>	<b>-4.5%</b>
Dentists	22	+0	-0	-1	+1	+1	+0	+1.5%	-0.0%	-5.9%	+3.3%	+2.7%	+1.0%
Other Medical	35	-3	-3	-4	-3	-6	+1	-8.7%	-8.5%	-9.7%	-7.4%	-14.2%	+3.4%
<b>Medical/ Dental, other</b>	<b>57</b>	<b>-3</b>	<b>-3</b>	<b>-5</b>	<b>-2</b>	<b>-5</b>	<b>+1</b>	<b>-5.0%</b>	<b>-5.4%</b>	<b>-8.3%</b>	<b>-3.6%</b>	<b>-8.4%</b>	<b>+2.5%</b>
<b>Medical &amp; Dental</b>	<b>233</b>	<b>+41</b>	<b>+30</b>	<b>+22</b>	<b>+21</b>	<b>+0</b>	<b>-0</b>	<b>+21.6%</b>	<b>+14.9%</b>	<b>+10.5%</b>	<b>+9.7%</b>	<b>+0.1%</b>	<b>-0.1%</b>
Clinical Nurse/ Midwife Manager	253	+16	+13	-1	+12	-4	-2	+6.8%	+5.6%	-0.4%	+4.8%	-1.4%	-0.9%
Director Nursing/Midwifery, Assistant	45	+8	+5	+6	+1	+2	+3	+21.6%	+11.9%	+15.6%	+1.7%	+5.0%	+7.9%
Director of Nursing/Midwifery	23	+2	+2	+2	-0	-1	+0	+9.5%	+10.0%	+7.7%	-1.6%	-4.3%	+0.3%
<b>Nurse/ Midwife Manager</b>	<b>321</b>	<b>+26</b>	<b>+20</b>	<b>+7</b>	<b>+12</b>	<b>-2</b>	<b>+1</b>	<b>+8.9%</b>	<b>+6.7%</b>	<b>+2.2%</b>	<b>+3.9%</b>	<b>-0.8%</b>	<b>+0.3%</b>
Advanced Nurse/ Midwife Practitioner	16	+13	+12	+10	+7	+5	-0	+426.7%	+295.0%	+163.3%	+75.6%	+45.0%	-0.7%
Clinical Nurse/ Midwife Specialist	116	+52	+39	+38	+33	+19	+3	+81.6%	+51.0%	+48.7%	+39.2%	+20.0%	+2.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>132</b>	<b>+65</b>	<b>+51</b>	<b>+48</b>	<b>+40</b>	<b>+24</b>	<b>+2</b>	<b>+97.0%</b>	<b>+63.0%</b>	<b>+56.9%</b>	<b>+42.7%</b>	<b>+22.5%</b>	<b>+1.9%</b>
Staff Midwives		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	124	-4	+25	+26	+34	+3	+1	-2.9%	+24.8%	+26.0%	+38.0%	+2.8%	+0.7%
Staff Nurse [Psychiatric]	350	-32	-20	-20	-21	-15	-4	-8.4%	-5.5%	-5.3%	-5.7%	-4.0%	-1.2%
Staff Nurses [General/ Children's]	436	-12	-29	-19	-1	+13	-8	-2.7%	-6.2%	-4.2%	-0.2%	+3.1%	-1.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>910</b>	<b>-48</b>	<b>-26</b>	<b>-13</b>	<b>+12</b>	<b>+2</b>	<b>-11</b>	<b>-5.0%</b>	<b>-2.7%</b>	<b>-1.4%</b>	<b>+1.3%</b>	<b>+0.2%</b>	<b>-1.2%</b>
<b>Public Health Nurse</b>	<b>179</b>	<b>+2</b>	<b>+4</b>	<b>-8</b>	<b>-13</b>	<b>-20</b>	<b>+3</b>	<b>+1.3%</b>	<b>+2.5%</b>	<b>-4.5%</b>	<b>-6.8%</b>	<b>-10.1%</b>	<b>+1.5%</b>
Pre-registration Nurse/ Midwife Intern	22	+22	+9	+22	+22	+22	-0	-100.0%	+70.4%	-100.0%	+18558.3%	-100.0%	-1.0%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	14	+3	-2	+1	+10	+14	+13	+31.3%	-9.7%	+11.1%	+261.0%	-100.0%	+1344.0%
Nursing/ Midwifery awaiting registration	1	+1	+1	-10	-4	+1	+1	-100.0%	-100.0%	-92.5%	-82.5%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>38</b>	<b>+27</b>	<b>+9</b>	<b>+14</b>	<b>+29</b>	<b>+27</b>	<b>+14</b>	<b>+242.4%</b>	<b>+29.2%</b>	<b>+56.9%</b>	<b>+324.6%</b>	<b>+247.1%</b>	<b>+59.4%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-100.0%</b>	<b>+100.0%</b>	<b>+33.3%</b>	<b>+100.0%</b>	<b>+150.0%</b>	<b>+33.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,583</b>	<b>+76</b>	<b>+61</b>	<b>+48</b>	<b>+81</b>	<b>+33</b>	<b>+10</b>	<b>+5.0%</b>	<b>+4.0%</b>	<b>+3.1%</b>	<b>+5.4%</b>	<b>+2.1%</b>	<b>+0.7%</b>

Sep 2022 (Dec 2016 figure: 5,236)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>5,813</b>	<b>+577</b>	<b>+436</b>	<b>+254</b>	<b>+268</b>	<b>+122</b>	<b>+33</b>	<b>+11.0%</b>	<b>+8.1%</b>	<b>+4.6%</b>	<b>+4.8%</b>	<b>+2.2%</b>	<b>+0.6%</b>
Dietitians	31	+13	+11	+10	+11	+5	+0	+72.7%	+59.2%	+51.4%	+56.4%	+21.5%	+0.4%
Occupational Therapists	132	+22	+21	+13	+15	+3	+6	+19.6%	+19.1%	+11.3%	+12.8%	+2.5%	+5.0%
Orthoptists	4	+2	+2	+2	+2	+2	+0	+150.0%	+150.0%	+150.0%	+150.0%	+138.1%	+0.5%
Physiotherapists	103	+25	+15	+14	+14	+9	+0	+31.8%	+16.5%	+15.6%	+15.9%	+9.7%	+0.5%
Podiatrists & Chiropodists	19	+10	+11	+12	+12	+11	+0	+119.2%	+142.1%	+166.8%	+165.3%	+148.6%	+2.4%
Speech & Language Therapists	104	+14	+10	+1	-1	-1	-0	+15.9%	+10.8%	+0.6%	-0.5%	-1.3%	-0.1%
<b>Therapy Professions</b>	<b>392</b>	<b>+86</b>	<b>+71</b>	<b>+52</b>	<b>+54</b>	<b>+30</b>	<b>+7</b>	<b>+28.2%</b>	<b>+21.9%</b>	<b>+15.4%</b>	<b>+15.8%</b>	<b>+8.2%</b>	<b>+1.9%</b>
Audiology	8	+3	+2	+2	+3	+2	+0	+73.7%	+40.2%	+39.4%	+65.2%	+36.4%	+2.0%
Clinical Engineering	1		+1	+1					-100.0%	-100.0%			
Physicists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	+0	+0	+0	+0	+0		+5.0%	+5.0%	+5.0%	+5.0%	+5.0%	
<b>Health Science/ Diagnostics</b>	<b>10</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+33.8%</b>	<b>+52.6%</b>	<b>+51.9%</b>	<b>+49.5%</b>	<b>+29.0%</b>	<b>+1.7%</b>
<b>Social Care</b>	<b>295</b>	<b>+102</b>	<b>+89</b>	<b>+63</b>	<b>+50</b>	<b>+27</b>	<b>+5</b>	<b>+53.3%</b>	<b>+43.2%</b>	<b>+27.0%</b>	<b>+20.3%</b>	<b>+9.9%</b>	<b>+1.8%</b>
<b>Social Workers</b>	<b>94</b>	<b>+18</b>	<b>+17</b>	<b>+12</b>	<b>+10</b>	<b>+10</b>	<b>+5</b>	<b>+24.3%</b>	<b>+22.7%</b>	<b>+14.8%</b>	<b>+11.7%</b>	<b>+12.0%</b>	<b>+5.4%</b>
<b>Psychologists</b>	<b>83</b>	<b>-0</b>	<b>+2</b>	<b>-1</b>	<b>+10</b>	<b>+5</b>	<b>+1</b>	<b>-0.3%</b>	<b>+2.2%</b>	<b>-1.1%</b>	<b>+12.9%</b>	<b>+6.5%</b>	<b>+1.1%</b>
<b>Pharmacy</b>	<b>4</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>-20.1%</b>	<b>-2.4%</b>	<b>-2.2%</b>	<b>-9.7%</b>	<b>+8.5%</b>	<b>-10.5%</b>
Counsellor Therapists	21	+11	+11	+9	+10	+8	+1	+114.2%	+98.0%	+75.8%	+92.8%	+61.0%	+2.5%
Dental Hygienists	5	+1	+2	+0	+0	-0	+0	+40.5%	+99.6%	+10.1%	+7.4%	-2.6%	+7.9%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	35	-7	-7	-7	-4	-2	-0	-16.8%	-16.8%	-16.5%	-10.9%	-4.5%	-0.3%
Play Therapists/ Specialists	1	-3	-3	-3	-3			-72.1%	-72.3%	-72.1%	-72.1%		
Vaccinators	8	+8	+8	+8	+8	+8	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+35.0%
<b>H&amp;SC, Other</b>	<b>71</b>	<b>+9</b>	<b>+11</b>	<b>+9</b>	<b>+12</b>	<b>+15</b>	<b>+3</b>	<b>+14.9%</b>	<b>+18.6%</b>	<b>+13.7%</b>	<b>+20.7%</b>	<b>+26.3%</b>	<b>+4.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>948</b>	<b>+217</b>	<b>+193</b>	<b>+138</b>	<b>+138</b>	<b>+89</b>	<b>+21</b>	<b>+29.7%</b>	<b>+25.5%</b>	<b>+17.0%</b>	<b>+17.0%</b>	<b>+10.3%</b>	<b>+2.3%</b>
Executive Management	13	+3	+2	+2	+3	+2	-0	+35.1%	+13.3%	+17.3%	+30.5%	+16.4%	-1.3%
Senior Management (VIII & GM)	57	+18	+15	+10	+11	+10	-1	+47.8%	+34.4%	+22.3%	+24.8%	+22.1%	-1.7%
<b>Management (VIII &amp; above)</b>	<b>70</b>	<b>+22</b>	<b>+16</b>	<b>+12</b>	<b>+14</b>	<b>+12</b>	<b>-1</b>	<b>+45.2%</b>	<b>+29.8%</b>	<b>+21.3%</b>	<b>+25.8%</b>	<b>+21.0%</b>	<b>-1.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>222</b>	<b>+119</b>	<b>+104</b>	<b>+98</b>	<b>+88</b>	<b>+61</b>	<b>+7</b>	<b>+116.8%</b>	<b>+89.0%</b>	<b>+79.9%</b>	<b>+65.9%</b>	<b>+38.3%</b>	<b>+3.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>432</b>	<b>-11</b>	<b>-37</b>	<b>-54</b>	<b>-36</b>	<b>-16</b>	<b>-2</b>	<b>-2.5%</b>	<b>-7.9%</b>	<b>-11.1%</b>	<b>-7.7%</b>	<b>-3.5%</b>	<b>-0.5%</b>
<b>Management &amp; Administrative</b>	<b>724</b>	<b>+130</b>	<b>+84</b>	<b>+57</b>	<b>+66</b>	<b>+58</b>	<b>+4</b>	<b>+21.9%</b>	<b>+13.0%</b>	<b>+8.5%</b>	<b>+10.1%</b>	<b>+8.7%</b>	<b>+0.5%</b>
Catering	34	-6	-2	-7	-6	-4	-1	-14.3%	-5.8%	-17.0%	-14.5%	-11.7%	-3.5%
Household Services	59	-23	-16	-11	-4	-3	+2	-28.1%	-21.7%	-16.1%	-6.9%	-5.0%	+3.3%
Other Support	39	-5	-4	-4	-1	+0	+8	-12.3%	-9.7%	-8.4%	-1.9%	+1.0%	+28.1%
Portering	11	-5	-7	-6	-5	-3	-1	-32.7%	-37.5%	-36.6%	-30.3%	-21.9%	-5.0%
<b>Support</b>	<b>142</b>	<b>-39</b>	<b>-29</b>	<b>-28</b>	<b>-16</b>	<b>-10</b>	<b>+9</b>	<b>-21.7%</b>	<b>-17.0%</b>	<b>-16.5%</b>	<b>-9.9%</b>	<b>-6.7%</b>	<b>+6.4%</b>
<b>Maintenance/ Technical</b>	<b>76</b>	<b>+2</b>	<b>+3</b>	<b>+4</b>	<b>+8</b>	<b>+2</b>	<b>-0</b>	<b>+2.4%</b>	<b>+4.7%</b>	<b>+5.1%</b>	<b>+11.5%</b>	<b>+3.1%</b>	<b>-0.6%</b>

Sep 2022 (Dec 2016 figure: 5,236)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>5,813</b>	<b>+577</b>	<b>+436</b>	<b>+254</b>	<b>+268</b>	<b>+122</b>	<b>+33</b>	<b>+11.0%</b>	<b>+8.1%</b>	<b>+4.6%</b>	<b>+4.8%</b>	<b>+2.2%</b>	<b>+0.6%</b>
<b>General Support</b>	<b>218</b>	<b>-38</b>	<b>-26</b>	<b>-24</b>	<b>-8</b>	<b>-8</b>	<b>+8</b>	<b>-14.7%</b>	<b>-10.5%</b>	<b>-10.1%</b>	<b>-3.5%</b>	<b>-3.5%</b>	<b>+3.9%</b>
Attendant/ Aide	241	-235	-230	-230	-196	-187	-9	-49.4%	-48.8%	-48.8%	-44.8%	-43.7%	-3.8%
Health Care Assistant/ Care Assistant	1,120	+350	+298	+261	+204	+138	-11	+45.4%	+36.2%	+30.4%	+22.2%	+14.0%	-1.0%
Health & Social Care Assistants	19	+12	+9	-1	+5	+11	+1	+188.1%	+96.5%	-4.5%	+37.7%	+142.5%	+7.5%
<b>Health Care Assistants</b>	<b>1,380</b>	<b>+127</b>	<b>+77</b>	<b>+30</b>	<b>+13</b>	<b>-39</b>	<b>-19</b>	<b>+10.1%</b>	<b>+5.9%</b>	<b>+2.2%</b>	<b>+0.9%</b>	<b>-2.7%</b>	<b>-1.4%</b>
<b>Home Help</b>	<b>404</b>	<b>-45</b>	<b>-44</b>	<b>-76</b>	<b>-95</b>	<b>-52</b>	<b>+5</b>	<b>-10.0%</b>	<b>-9.8%</b>	<b>-15.9%</b>	<b>-19.0%</b>	<b>-11.4%</b>	<b>+1.2%</b>
<b>Care, other</b>	<b>323</b>	<b>+68</b>	<b>+61</b>	<b>+60</b>	<b>+52</b>	<b>+41</b>	<b>+5</b>	<b>+26.8%</b>	<b>+23.2%</b>	<b>+22.8%</b>	<b>+19.1%</b>	<b>+14.6%</b>	<b>+1.7%</b>
<b>Patient &amp; Client Care</b>	<b>2,107</b>	<b>+150</b>	<b>+94</b>	<b>+13</b>	<b>-30</b>	<b>-49</b>	<b>-9</b>	<b>+7.7%</b>	<b>+4.7%</b>	<b>+0.6%</b>	<b>-1.4%</b>	<b>-2.3%</b>	<b>-0.4%</b>

Source: Health Service Personnel Census



Longitudinal Employment Levels by Care Group - Dec 2016 to Sep 2022

Community Health & Wellbeing

Sep 2022 ( figure: )	WTE Sep 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Aug 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Aug 22
Overall	16	+16	+16	+16	+16	+6	-1	-100.0%	-100.0%	-100.0%	-100.0%	+61.3%	-5.6%
Management & Administrative	5	+5	+5	+5	+5	-4		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	-4		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care	11	+11	+11	+11	+11	+10	-1	-1.0%	-1.0%	-1.0%	-1.0%	+10.3%	-0.1%
Care, other	11	+11	+11	+11	+11	+10	-1	-1.0%	-1.0%	-1.0%	-1.0%	+10.3%	-0.1%

Source: Health Service Personnel Census

Mental Health

Sep 2022 (Dec 2016 figure: 1,283)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	1,290	+8	-16	-48	-18	-50	-4	+0.6%	-1.2%	-3.6%	-1.4%	-3.7%	-0.3%
Medical & Dental	113	+25	+14	+8	+7	-1	-2	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Consultants	38	+8	+7	+6	+1	+1	-1	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Registrars	35	+12	+8	+5	+2	-1	+1	+0.5%	+0.3%	+0.2%	+0.1%	-0.0%	+0.0%
SHO/ Interns	39	+6	+1	-4	+4	-1	-2	+0.2%	+0.0%	-0.1%	+0.1%	-0.0%	-0.0%
Medical/ Dental, other	1	-2	-2					-0.6%	-0.6%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	591	+25	+22	+4	+13	-6	-1	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	143	-1	+3	-12	-3	-9	-0	-0.0%	+0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	81	+37	+22	+21	+14	+2	+1	+0.8%	+0.4%	+0.4%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	339	-37	-15	-18	-18	-15	-4	-0.1%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	23	+23	+10	+12	+18	+13	+1	-1.0%	+0.8%	+1.1%	+3.8%	+1.3%	+0.0%
Nursing/ Midwifery other	4	+4	+2	+1	+2	+2	+1	-1.0%	+1.0%	+0.3%	+1.0%	+1.5%	+0.3%
Health & Social Care Professionals	142	+5	+3	-5	+2	-13	-1	+0.0%	+0.0%	-0.0%	+0.0%	-0.1%	-0.0%
Therapy Professions	47	+2	-2	-3	+1	-8	-0	+0.0%	-0.0%	-0.1%	+0.0%	-0.2%	-0.0%
Social Care	13	-4	-1	-2	-2	-3	+1	-0.2%	-0.0%	-0.1%	-0.1%	-0.2%	+0.1%
Social Workers	43	+6	+7	+2	+2	+2	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Psychologists	34	-0	-1	-2	+0	-3	-1	-0.0%	-0.0%	-0.1%	+0.0%	-0.1%	-0.0%
Pharmacy	2	-1	-0	-0	-0	+1	-0	-0.3%	-0.1%	-0.1%	-0.0%	+0.4%	-0.0%
H&SC, Other	3	+2	+1	-0	-0	-0	+0	+1.9%	+0.4%	-0.0%	-0.0%	-0.0%	+0.0%
Management & Administrative	121	-9	-15	-20	-16	-12	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	3	-1	-0	-1	-2	-1	+1	-0.3%	-0.0%	-0.3%	-0.4%	-0.3%	+0.5%
Administrative/ Supervisory (V to VII)	26	+6	+2	+3	+3	-0	+1	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	92	-14	-17	-22	-17	-10	-1	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
General Support	60	-20	-12	-9	-3	-4	+1	-0.3%	-0.2%	-0.1%	-0.0%	-0.1%	+0.0%
Support	27	-18	-12	-9	-9	-4	+1	-0.4%	-0.3%	-0.3%	-0.2%	-0.1%	+0.0%
Maintenance/ Technical	33	-2	-1	+0	+6	-0	-0	-0.1%	-0.0%	+0.0%	+0.2%	-0.0%	-0.0%
Patient & Client Care	263	-18	-28	-27	-21	-14	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	195	-19	-21	-22	-19	-16	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	68	+1	-6	-5	-1	+2	-0	+0.0%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census





Primary Care

Sep 2022 (Dec 2016 figure: 1,238)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	1,308	+69	+218	+148	+174	+73	+20	+5.6%	+20.0%	+12.8%	+15.4%	+5.9%	+1.6%
Medical & Dental	103	+17	+18	+16	+16	+3	+2	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%
Consultants	3	+1	+1	+2	+2	+2	+0	+0.3%	+0.3%	+1.3%	+1.4%	+1.3%	+0.0%
Registrars	52	+19	+14	+15	+12	+5	+0	+0.6%	+0.4%	+0.4%	+0.3%	+0.1%	+0.0%
SHO/ Interns	3	-2	+3	+3	+2	-0	-0	-0.4%	-1.0%	-1.0%	+1.9%	-0.0%	-0.0%
Medical/ Dental, other	45	-0	+1	-3	-0	-4	+1	-0.0%	+0.0%	-0.1%	-0.0%	-0.1%	+0.0%
Nursing & Midwifery	357	+62	+57	+36	+44	+32	+14	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	31	+8	+6	+5	+4	+3	+3	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	34	+19	+20	+16	+17	+13	+1	+1.2%	+1.3%	+0.9%	+1.0%	+0.6%	+0.0%
Staff Nurse/ Staff Midwife	100	+29	+28	+22	+26	+21	-7	+0.4%	+0.4%	+0.3%	+0.4%	+0.3%	-0.1%
Public Health Nurse	178	+2	+4	-8	-13	-20	+3	+0.0%	+0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	14	+3	-2	+1	+10	+14	+13	+0.3%	-0.1%	+0.1%	+2.6%	-1.0%	+13.4%
Health & Social Care Professionals	399	+98	+96	+77	+86	+60	+10	+0.3%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
Therapy Professions	279	+79	+68	+50	+53	+31	+4	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	9	+2	+3	+3	+3	+2	+0	+0.4%	+0.6%	+0.6%	+0.5%	+0.3%	+0.0%
Social Care	8	-3	-3	-2	-1	-1	-2	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	-0.2%
Social Workers	14	+5	+7	+7	+7	+8	+4	+0.6%	+1.0%	+1.0%	+1.0%	+1.4%	+0.4%
Psychologists	31	+1	+4	+3	+7	+4	+2	+0.0%	+0.2%	+0.1%	+0.3%	+0.2%	+0.1%
Pharmacy	1						-0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.1%
H&SC, Other	57	+14	+16	+15	+16	+15	+2	+0.3%	+0.4%	+0.4%	+0.4%	+0.4%	+0.0%
Management & Administrative	322	+29	+8	-8	-11	-15	-3	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	28	-0	-8	-9	-5	-7	-2	-0.0%	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%
Administrative/ Supervisory (V to VII)	78	+38	+33	+25	+16	+5	+0	+1.0%	+0.7%	+0.5%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	216	-9	-18	-24	-22	-13	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	29	-2	-2	-6	-1	-1	+0	-0.1%	-0.1%	-0.2%	-0.0%	-0.0%	+0.0%
Support	18	-4	-4	-8	-3	-4	+0	-0.2%	-0.2%	-0.3%	-0.1%	-0.2%	+0.0%
Maintenance/ Technical	11	+2	+2	+2	+2	+3		+0.2%	+0.2%	+0.2%	+0.2%	+0.4%	+0.0%
Patient & Client Care	98	-136	+41	+33	+40	-5	-3	-0.6%	+0.7%	+0.5%	+0.7%	-0.1%	-0.0%
Health Care Assistants	33	+26	+24	+13	+19	-24	-2	+3.9%	+2.8%	+0.7%	+1.3%	-0.4%	-0.1%
Home Help		-169						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	65	+7	+17	+19	+22	+19	-1	+0.1%	+0.3%	+0.4%	+0.5%	+0.4%	-0.0%

Source: Health Service Personnel Census

Disabilities

Sep 2022 (Dec 2016 figure: 1,338)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	1,582	+244	+187	+162	+85	+66	+12	+18.2%	+13.4%	+11.4%	+5.7%	+4.4%	+0.7%
Medical & Dental	6	+0	+0	+0	-0	-0		+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Consultants	3	+0	+0	+0				+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	1	-1	-1	-1	-1	-1		-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%
SHO/ Interns	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	-0	-0	-0	-0	-0		-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	247	-29	-25	-6	-2	-7	-0	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	75	+4	+2	+4	-2	-3	-2	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-1	-1	+1	+1	+1		-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	165	-32	-26	-10	-1	-4	+2	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	372	+114	+92	+66	+51	+43	+11	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	41	+6	+4	+5	-0	+7	+2	+0.2%	+0.1%	+0.1%	-0.0%	+0.2%	+0.0%
Social Care	274	+110	+92	+66	+52	+31	+6	+0.7%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	28	+6	+3	+3	+1	+2	+2	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Psychologists	18	-1	-1	-2	+2	+4	+1	-0.0%	-0.1%	-0.1%	+0.1%	+0.3%	+0.0%
H&SC, Other	12	-6	-5	-6	-4	+0	+0	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%	+0.0%
Management & Administrative	128	+25	+20	+23	+22	+17	+2	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	17	+3	+3	+2	+1	+1	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	62	+27	+20	+24	+22	+17	+4	+0.7%	+0.5%	+0.6%	+0.5%	+0.4%	+0.1%
Clerical (III & IV)	49	-4	-3	-2	-1	-1	-2	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
General Support	59	+1	-0	+2	+2	+3	+8	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	+0.2%
Support	46	+1	-1	+1	+1	+3	+8	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	+0.2%
Maintenance/ Technical	13	+0	+0	+1	+0	+0		+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Patient & Client Care	770	+131	+100	+77	+13	+9	-9	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	636	+112	+83	+64	+13	+11	-17	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	134	+18	+18	+13	-0	-2	+8	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%	+0.1%

Source: Health Service Personnel Census

Older People

Sep 2022 (Dec 2016 figure: 1,376)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	1,543	+167	-43	-98	-63	-47	+4	+12.1%	-2.7%	-6.0%	-3.9%	-2.9%	+0.3%
Medical & Dental	9	-1	-2	-2	-2	-1	+0	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%
Medical/ Dental, other	9	-1	-2	-2	-2	-1		-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%
Nursing & Midwifery	381	+9	-1	+6	+19	+6	-2	+0.0%	-0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	67	+11	+5	+5	+9	+1	-0	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+5		-1.0%	-1.0%	-1.0%	+2.5%	+2.5%	+0.0%
Staff Nurse/ Staff Midwife	305	-9	-13	-6	+4	+0	-2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	1	+0		-0	+0	-0		+0.1%	+0.0%	-0.1%	+0.1%	-0.1%	+0.0%
Health & Social Care Professionals	36	-0	+1	-0	-2	-2	+2	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.1%
Therapy Professions	26	-1	+1	+0	+0	+0	+2	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.1%
Health Science/ Diagnostics	1	+0	+0	+0	+0	+0		+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Social Workers	9	+1	+1	-0	-1	-1	+0	+0.2%	+0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Pharmacy	1	+0	+0	+0	-0	-1		+0.0%	+0.0%	+0.0%	-0.5%	-0.5%	+0.0%
H&SC, Other		-1						-1.0%		-1.0%			-1.0%
Management & Administrative	82	+14	+0	-9	+1	+5	+1	+0.2%	+0.0%	-0.1%	+0.0%	+0.1%	+0.0%
Management (VIII & above)	6	+4	+5	+4	+4	+4	+0	+2.0%	+5.0%	+2.0%	+2.0%	+2.0%	+0.0%
Administrative/ Supervisory (V to VII)	15	+8	+8	+6	+7	+5	+0	+1.4%	+1.1%	+0.7%	+0.9%	+0.6%	+0.0%
Clerical (III & IV)	62	+2	-12	-19	-10	-4	+0	+0.0%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
General Support	69	-17	-11	-12	-6	-6	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	51	-18	-13	-12	-5	-5	-1	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	18	+1	+2	-0	-1	-1	+0	+0.1%	+0.1%	-0.0%	-0.0%	-0.1%	+0.0%
Patient & Client Care	965	+162	-31	-80	-74	-50	+4	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	516	+7	-8	-25	+1	-10	+0	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Home Help	404	+124	-44	-76	-95	-52	+5	+0.4%	-0.1%	-0.2%	-0.2%	-0.1%	+0.0%
Care, other	45	+30	+21	+21	+20	+12	-1	+2.0%	+0.9%	+0.9%	+0.8%	+0.4%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census