Community Healthcare Organisation 2

Population: 445,356

WTE change since Dec 2018 +64

WTE change since Aug 2019 +95

WTE change since Jul 2020 +30

WTE Aug 2020 5,623

No. Aug 2020 6,495

Medical/ Dental

WTE Aug 2020 237

WTE change since Jul 2020 +2

Nursing

WTE Aug 2020 1,541

WTE change since Jul 2020 +6

Health & Social Care

WTE Aug 2020 839

WTE change since Jul 2020 +2

Management/ Admin

WTE Aug 2020 645

WTE change since Jul 2020 -6

General Support

WTE Aug 2020 219

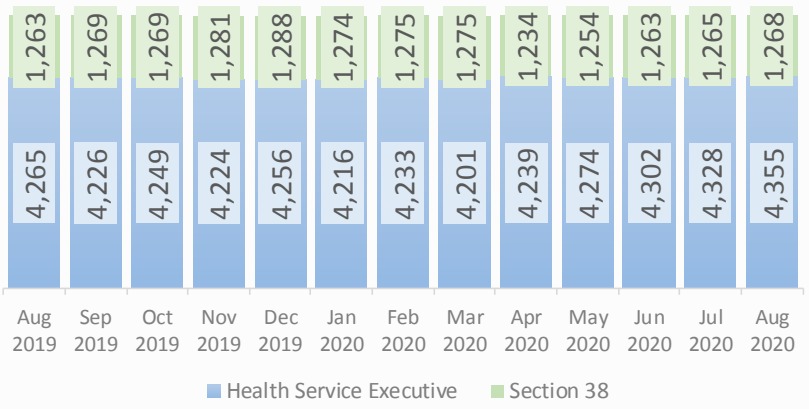
WTE change since Jul 2020 +3

Patient & Client Care

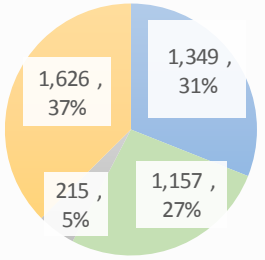
WTE Aug 2020 2,142

WTE change since Jul 2020 +23

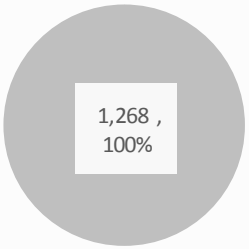
WTE 12 Month Trend



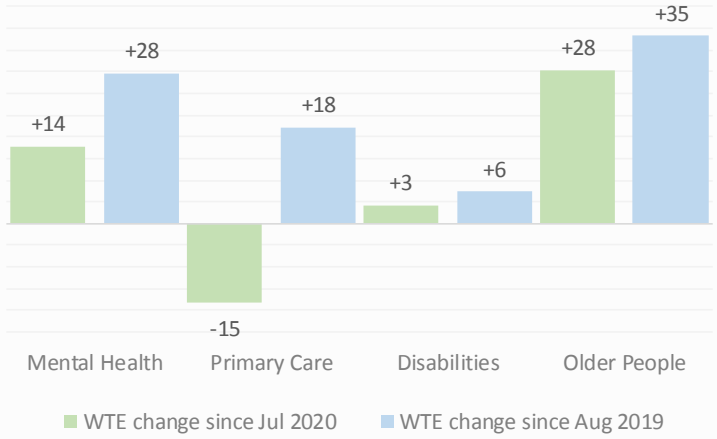
HSE, Care Group WTE



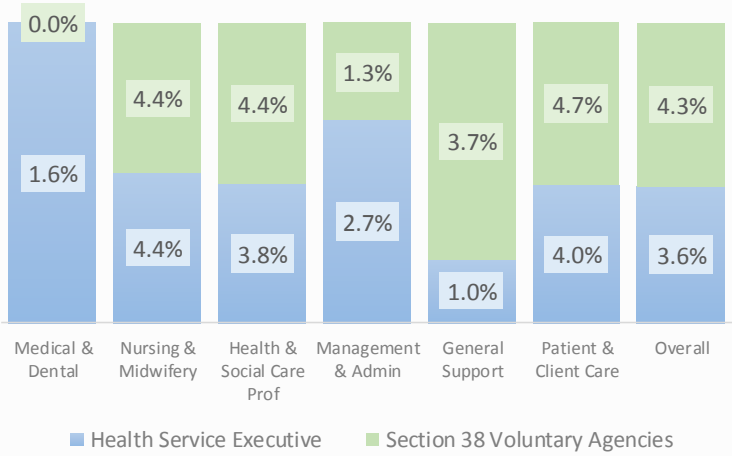
Section 38, Care Group WTE



Care Group change



% Absence Rate



WTE refers to the Whole Time Equivelent, No. refers to the employee headcount

HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures

% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

Care Group change refered to both the change in the last month including the year change

Source: Stratigic Workforce Planning and Intelligence