R.	WTE change since			Community Healthcare Organisation 2													2							
the second	Dec 2018	+64		WTE Aug 2020 5,623													No. Aug 2020 6,495							
and the second	WTE change since Aug 2019	+95		WTE 12 Month Tren									d					HSE, Care Group WTE				Section 38, Care		
Population: 445,356	WTE change since Jul 2020	+30	263	1,263 1,269 1,281 1,288 1,274 1,275 1,275							1,234	1,254	1,263	1,265	268	1,268				(Group W1	E		
	Medical/ Dental WTE Aug 2020 WTE change since Jul 2020	237 +2	4,265 1,	4,226 1,	4,249 1,	4,224 1,	4,256 1,	4,216 1,	4,233 1,	4,201 1,	4,239 1,	4,274 1,	4,302 1,	4,328 1,	4,355 1,		1,626 , 37% 1,1349 , 31% 215 , 1,157 , 27%				1,268 , 100%			
Ő	Nursing WTE Aug 2020 WTE change since Jul 2020	1,541 +6	Aug 2019		Oct 2019		Dec 2019 alth Se			Mar 2020 ive	Apr 2020 Secti	May 2020 on 38	Jun 2020	Jul 2020	Aug 2020		Mental Health Primary Care Disabilities Older People				Disabilities			
M	Health & Social Care WTE Aug 2020 WTE change since Jul 2020	839 +2		Care Group change									+3	5	0.0	%	% Absence Ra			ate				
िंक्रा	Management/ Admin WTE Aug 2020 WTE change since Jul 2020	645 -6	+1	+14 +18 +3 +6											1.6	%	.4%	4.4%	2.7%		4.7%	4.3%		
ķ	General Support WTE Aug 2020 WTE change since Jul 2020	219 +3	M	ental He			ary Ca			abilities			People	2	Media		rsing & Iwifery		Management & Admin	1.0% General Support	Patient & Client Care	Overall		
E	Patient & Client Care WTE Aug 2020 WTE change since Jul 2020	2,142 +23	WTE change since Jul 2020 WTE change WTE refers to the Whole Time Equivelent, No. refers to the employee headcount									since Aug 2019 Health Service Executive Section 38 Voluntary Agencies HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures % Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category												
													Care Group change refered to both the change in the last month Source: Stratigic Work including the year change Intelligence							Workforce	orkforce Planning and Human Resources w			