8	WTE change since		Community Healthcare Organisation 2												2					
the second	Dec 2018	+7	WTE Jun 2020 5,566 No. Jun 2020 6,552																	
and the second	WTE change since Jun 2019	+4		WTE 12 Month Trend HSE, Ca											HSE, Care Grou					
Population: 445,356	WTE change since May 2020	+38	1,244 1,248 1,269 1,269 1,281 1,281 1,284						1,275	1,275	1,234	1,254	263			(	Group W	TE		
	Medical/ Dental WTE Jun 2020 WTE change since May 2020	216 +1	4,318 1,	4,259 1,3	4,265 1,3	4,226 1,3	4,249 1,3	4,224 1,3	4,256 1,3	4,216 1,3	4,233 1,3	4,201 1,3	4,239 1,3	4,274 1,3	4,302 1,3	1,584 , 37% 211 , 1,15			1,263 , 100%	
Ő	<b>Nursing</b> WTE Jun 2020 WTE change since May 2020	1,538 -1	Jun 2019	Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun 2019 2019 2019 2019 2019 2019 2019 2020 2020						nary Care	Disabilities									
<b>M</b>	Health & Social Care WTE Jun 2020 WTE change since May 2020	845 +15	Care Group change +16 +7								16	+15			0.0					
<b>ft</b>	Management/ Admin WTE Jun 2020 WTE change since May 2020	657 -2	+5		+2			+4							1.1		2.0%	3.0%	4.8%	4.2%
k	<b>General Support</b> WTE Jun 2020 WTE change since May 2020	219 +1		Mental Health Primary Care Disabilities Older People									Medi Der	cal & Nursing & Health	& Managemen re & Admin		3.3% Patient & Client Care	3.1% Overall		
	Patient & Client Care WTE Jun 2020 WTE change since May 2020	2,091 +24	W IE refers to the Whole Time Equivelent, No. refers to the employee headcount									e since Jun 2019 Health Service Executive Section 38 Voluntary Agencies   HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures % Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category   Care Group change refered to both the change in the last month Source: Stratigic Workforce Planning and								