

CHO 3 Employment Report: April 2021

Employment by Staff Group

Apr 2021 (Dec 2020 figure: 4,610)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,757	4,757	-1	-0.0%	+147	+369
Consultants	26	27	+1	+3.9%	-1	+1
Registrars	44	44	-1	-1.4%	+3	+4
SHO/ Interns	21	22	+1	+4.8%	-0	-4
Medical/ Dental, other	58	51	-7	-11.7%	-8	-7
Medical & Dental	150	144	-5	-3.6%	-5	-6
Nurse/ Midwife Manager	250	252	+2	+0.7%	+2	+0
Nurse/ Midwife Specialist & AN/MP	55	54	-1	-2.0%	-0	+3
Staff Nurse/ Staff Midwife	844	845	+1	+0.2%	+14	+43
Public Health Nurse	127	127	-1	-0.5%	-0	-4
Pre-registration Nurse/ Midwife Intern	21	22	+0	+0.6%	+22	+0
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.0%	-5	-1
Post-registration Nurse/ Midwife Student	4	4				
Nursing/ Midwifery Student	26	26	-1	-3.3%	+17	-8
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,306	1,307	+0	+0.0%	+32	+34
Therapy Professions	230	227	-2	-1.0%	+4	+12
Health Science/ Diagnostics	7	7			-1	+1
Social Care	286	284	-2	-0.7%	-4	+40
Social Workers	57	56	-1	-2.1%	-2	-3
Psychologists	125	126	+1	+0.8%	+0	+5
Pharmacy	6	6	+0	+3.4%	+1	+1
H&SC, Other	33	33	-0	-0.8%	-1	-1
Health & Social Care Professionals	745	740	-5	-0.6%	-2	+55
Management (VIII & above)	43	43	-1	-1.3%	+1	+2
Administrative/ Supervisory (V to VII)	165	166	+1	+0.3%	+17	+24
Clerical (III & IV)	338	343	+5	+1.3%	+35	+28
Management & Administrative	547	551	+5	+0.8%	+52	+54
Support	161	162	+1	+0.3%	+2	-2
Maintenance/ Technical	80	80	-0	-0.3%	+3	+5
General Support	241	241	+0	+0.1%	+5	+3
Health Care Assistants	1,302	1,307	+5	+0.4%	+60	+179
Care, other	254	250	-4	-1.5%	+6	+11
Home Help	213	216	+3	+1.3%	-1	+38
Patient & Client Care	1,769	1,773	+4	+0.2%	+65	+229

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Community Health & Wellbeing

Apr 2021 (Dec 2020 figure: 13)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Community Health & Wellbeing	17	17	+1	+4.7%	+4	+7
Nurse/ Midwife Manager				-100.0%		-1
Staff Nurses [General/ Children's]	1	1	+0	+2.5%	-0	+0
Staff Nurse/ Staff Midwife	1	1	+0	+2.5%	-0	+1
Public Health Nurse				-100.0%		-1
Nursing & Midwifery	1	1	+0	+2.5%	-0	-1
Therapy Professions	2	2				-0
Health & Social Care Professionals	2	2				-0
Management (VIII & above)	2	2				+1
Administrative/ Supervisory (V to VII)	7	8	+1	+10.6%	+2	+6
Clerical (III & IV)	3	3	+0	+0.6%	+2	+2
Management & Administrative	12	13	+1	+6.1%	+4	+9
Care, other	1	1				-1
Patient & Client Care	1	1				-1

Mental Health

Apr 2021 (Dec 2020 figure: 809)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Mental Health	834	838	+4	+0.5%	+29	+33
Consultants	23	24	+1	+4.4%	-0	+2
Registrars	19	19			+4	+2
SHO/ Interns	20	21	+1	+5.0%	-0	+1
Medical & Dental	62	64	+2	+3.3%	+4	+4
Nurse/ Midwife Manager	88	88	-0	-0.1%	+0	-1
Nurse/ Midwife Specialist & AN/MP	39	38	-1	-2.8%	+1	+1
Staff Nurse/ Staff Midwife	274	273	-1	-0.4%	+1	+12
Pre-registration Nurse/ Midwife Intern	13	14	+0	+1.0%	+14	+0
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.0%	-3	-1
Nursing/ Midwifery Student	14	14	-1	-6.1%	+10	+4
Nursing & Midwifery	415	412	-3	-0.7%	+12	+16
Therapy Professions	29	30	+1	+1.8%	+5	+6
Social Care	3	3				+0
Social Workers	23	23	-0	-0.3%	-2	-3
Psychologists	92	93	+1	+1.1%	+2	+4
Pharmacy	3	3				
H&SC, Other	12	12	-0	-0.6%	+0	+1
Health & Social Care Professionals	162	163	+1	+0.9%	+5	+8
Management (VIII & above)	2	2	-0	-0.5%	-0	-1
Administrative/ Supervisory (V to VII)	18	18	-0	-0.6%	-1	-2
Clerical (III & IV)	53	54	+2	+3.4%	+4	+1
Management & Administrative	72	74	+2	+2.3%	+3	-1
Support	31	31	+0	+1.0%	+1	-0
Maintenance/ Technical	9	9				-1
General Support	40	40	+0	+0.8%	+1	-1
Health Care Assistants	81	83	+2	+2.3%	+4	+6
Care, other	1	1				
Patient & Client Care	82	84	+2	+2.3%	+4	+6

Primary Care

Apr 2021 (Dec 2020 figure: 812)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Primary Care	891	887	-4	-0.5%	+76	+125
Consultants	1	1				-1
Registrars	25	24	-1	-2.4%	-1	+3
SHO/ Interns	1	1				-5
Medical/ Dental, other	51	44	-7	-13.3%	-8	-8
Medical & Dental	78	71	-7	-9.4%	-8	-11
Nurse/ Midwife Manager	21	22	+1	+4.0%	-1	+1
Nurse/ Midwife Specialist & AN/MP	3	3				+1
Staff Nurse/ Staff Midwife	62	64	+2	+3.2%	+9	+9
Public Health Nurse	126	126	-1	-0.6%	-0	-3
<i>Post-registration Nurse/ Midwife Student</i>	4	4				
Nursing/ Midwifery Student	4	4				+4
Nursing & Midwifery	217	219	+2	+1.0%	+7	+12
Therapy Professions	86	86	-1	-0.8%	+2	+1
Health Science/ Diagnostics	5	5			-1	+0
Social Care	1	1				
Social Workers	10	10	-0	-1.3%	-0	-0
Psychologists	15	15	-0	-0.5%	+0	+1
Pharmacy	2	2	+0	+10.5%	+1	+1
H&SC, Other	10	10	-0	-0.2%	-1	-2
Health & Social Care Professionals	129	128	-1	-0.5%	+2	+2
Management (VIII & above)	25	25	+0	+0.7%	+1	+1
Administrative/ Supervisory (V to VII)	77	78	+1	+1.1%	+14	+18
Clerical (III & IV)	168	170	+2	+1.2%	+20	+20
Management & Administrative	269	272	+3	+1.1%	+35	+40
Support	13	13	-0	-0.1%	+0	-0
Maintenance/ Technical	30	30	+0	+0.1%	+3	+2
General Support	43	43	+0	+0.1%	+3	+1
Health Care Assistants	103	101	-2	-1.9%	+33	+78
Care, other	52	53	+1	+1.4%	+4	+4
Home Help	1	1				
Patient & Client Care	156	154	-1	-0.8%	+37	+81

Social Care

Apr 2021 (Dec 2020 figure: 2,976)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Social Care	3,016	3,014	-2	-0.1%	+38	+204
Consultants	2	2			-1	-0
Medical/ Dental, other	7	7				+1
Medical & Dental	9	9			-1	+1
Nurse/ Midwife Manager	141	142	+1	+0.6%	+3	+1
Nurse/ Midwife Specialist & AN/MP	13	13	-0	-0.0%	-1	+0
Staff Nurse/ Staff Midwife	506	506	+0	+0.1%	+5	+21
Public Health Nurse	1	1				
Pre-registration Nurse/ Midwife Intern	8	8			+8	
Pre-registration Nurse Intern (COVID-19)				-100.0%	-2	
Nursing/ Midwifery Student	8	8			+7	-16
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	673	674	+1	+0.2%	+13	+6
Therapy Professions	112	110	-2	-2.0%	-3	+6
Health Science/ Diagnostics	2	2			-0	+1
Social Care	282	280	-2	-0.7%	-4	+40
Social Workers	24	23	-1	-4.1%	-0	-0
Psychologists	19	19	+0	+0.1%	-2	-0
Pharmacy	1	1				
H&SC, Other	11	11	-0	-1.6%	-0	-1
Health & Social Care Professionals	452	446	-5	-1.2%	-9	+45
Management (VIII & above)	14	14	-1	-4.9%	+0	+1
Administrative/ Supervisory (V to VII)	64	63	-1	-1.4%	+1	+2
Clerical (III & IV)	114	115	+1	+0.6%	+8	+5
Management & Administrative	193	192	-1	-0.5%	+10	+7
Support	117	117	+0	+0.2%	+1	-1
Maintenance/ Technical	42	41	-0	-0.7%	+1	+5
General Support	158	158	-0	-0.0%	+2	+3
Health Care Assistants	1,119	1,124	+5	+0.5%	+23	+95
Care, other	200	195	-5	-2.3%	+2	+8
Home Help	212	215	+3	+1.4%	-1	+38
Patient & Client Care	1,531	1,534	+3	+0.2%	+24	+142

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Disabilities

Apr 2021 (Dec 2020 figure: 1,947)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Disabilities	1,951	1,939	-11	-0.6%	-8	+103
Consultants	1	1			-1	-0
Medical/ Dental, other	1	1				
Medical & Dental	2	2			-1	-0
Nurse/ Midwife Manager	77	76	-2	-2.1%	+1	-0
Nurse/ Midwife Specialist & AN/MP	9	9			-1	-2
Staff Nurse/ Staff Midwife	264	261	-3	-1.0%	-9	+11
Pre-registration Nurse/ Midwife Intern	8	8			+8	
Pre-registration Nurse Intern (COVID-19)				-100.0%	-2	
Nursing/ Midwifery Student	8	8			+7	-16
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	362	358	-4	-1.2%	-3	-7
Therapy Professions	81	78	-3	-3.6%	-6	+2
Health Science/ Diagnostics	2	2				+1
Social Care	282	280	-2	-0.7%	-4	+40
Social Workers	17	17	-0	-2.2%	-1	+0
Psychologists	19	19	+0	+0.1%	-2	-0
H&SC, Other	11	11	-0	-1.6%	-0	-1
Health & Social Care Professionals	412	407	-5	-1.3%	-12	+42
Management (VIII & above)	8	8				+1
Administrative/ Supervisory (V to VII)	46	46	-1	-1.1%	+1	+5
Clerical (III & IV)	58	58	+0	+0.5%	-1	-3
Management & Administrative	112	111	-0	-0.2%	+0	+3
Support	53	54	+1	+1.6%	+1	-1
Maintenance/ Technical	20	20			+1	+5
General Support	74	74	+1	+1.2%	+2	+4
Health Care Assistants	805	806	+1	+0.1%	+6	+57
Care, other	184	181	-3	-1.6%	-1	+4
Patient & Client Care	989	987	-2	-0.2%	+6	+61

Older People

Apr 2021 (Dec 2020 figure: 1,029)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Older People	1,065	1,075	+9	+0.9%	+46	+101
Consultants	1	1				
Medical/ Dental, other	6	6				+1
Medical & Dental	7	7				+1
Nurse/ Midwife Manager	64	66	+3	+4.0%	+2	+1
Nurse/ Midwife Specialist & AN/MP	4	4			+0	+2
Staff Nurse/ Staff Midwife	242	245	+3	+1.2%	+14	+10
Public Health Nurse	1	1				
Nursing & Midwifery	311	316	+6	+1.8%	+16	+13
Health & Social Care Professionals	39	39	+0	+0.2%	+2	+3
Management (VIII & above)	7	6	-1	-10.6%	+0	-0
Administrative/ Supervisory (V to VII)	18	17	-0	-2.2%	+1	-3
Clerical (III & IV)	57	57	+0	+0.8%	+9	+7
Management & Administrative	81	80	-1	-0.8%	+9	+4
Support	63	63	-1	-1.0%	-0	+0
Maintenance/ Technical	21	21	-0	-1.4%	+0	-1
General Support	85	84	-1	-1.1%	-0	-1
Health Care Assistants	314	318	+4	+1.3%	+16	+38
Care, other	16	15	-2	-9.7%	+3	+4
Home Help	212	215	+3	+1.4%	-1	+38
Patient & Client Care	542	548	+5	+1.0%	+18	+81

CHO 3 Employment by Administration (HSE / S38): April 2021

Apr 2021 (Dec 2020 figure: 4,610)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,757	4,757	-1	-0.0%	+147	+369
HSE	2,951	2,959	+7	+0.2%	+152	+281
Section 38 Voluntary Agencies	1,806	1,798	-8	-0.5%	-4	+88

HSE

Apr 2021 (Dec 2020 figure: 2,807)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	2,951	2,959	+7	+0.2%	+152	+281
Consultants	25	26	+1	+0.0%	-0	+1
Registrars	44	44	-1	-0.0%	+3	+4
SHO/ Interns	21	22	+1	+0.0%	-0	-4
Medical/ Dental, other	57	50	-7	-0.1%	-8	-7
Medical & Dental	148	142	-5	-3.6%	-5	-6
Nurse/ Midwife Manager	173	176	+3	+0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	46	45	-1	-0.0%	+1	+4
Staff Nurse/ Staff Midwife	580	584	+4	+0.0%	+24	+32
Public Health Nurse	127	127	-1	-0.0%	-0	-4
Pre-registration Nurse/ Midwife Intern	13	14	+0	+0.0%	+5	+4
Pre-registration Nurse Intern (COVID-19)	1		-1	-1.0%		
Post-registration Nurse/ Midwife Student	4	4		+0.0%	+4	+4
Nursing/ Midwifery Student	18	18	-1	-0.0%	+10	+8
Nursing & Midwifery	944	948	+5	+0.5%	+36	+40
Therapy Professions	199	198	-1	-0.0%	+7	+12
Health Science/ Diagnostics	7	7		+0.0%	-1	+1
Social Care	6	6	+0	+0.0%		+0
Social Workers	42	40	-2	-0.0%	-4	-4
Psychologists	110	111	+1	+0.0%	+2	+5
Pharmacy	6	6	+0	+0.0%	+1	+1
H&SC, Other	23	23	+0	+0.0%	-0	-0
Health & Social Care Professionals	393	391	-2	-0.4%	+5	+15
Management (VIII & above)	37	37	-1	-0.0%	+1	+2
Administrative/ Supervisory (V to VII)	136	136	+0	+0.0%	+17	+23
Clerical (III & IV)	303	307	+4	+0.0%	+35	+30
Management & Administrative	476	480	+4	+0.9%	+52	+55
Support	108	107	-0	-0.0%	+1	-0
Maintenance/ Technical	69	69	-0	-0.0%	+3	+6
General Support	177	176	-1	-0.3%	+4	+6
Health Care Assistants	504	508	+4	+0.0%	+54	+124
Care, other	98	97	-1	-0.0%	+7	+8
Home Help	213	216	+3	+0.0%	-1	+38
Patient & Client Care	815	820	+6	+0.7%	+59	+171

Section 38 Voluntary Agencies

Apr 2021 (Dec 2020 figure: 1,802)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,806	1,798	-8	-0.5%	-4	+88
Consultants	1	1		+0.0%	-1	-0
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	2	2			-1	-0
Nurse/ Midwife Manager	77	76	-2	-0.0%	+1	-0
Nurse/ Midwife Specialist & AN/MP	9	9		+0.0%	-1	-2
Staff Nurse/ Staff Midwife	264	261	-3	-0.0%	-9	+11
<i>Pre-registration Nurse/ Midwife Intern</i>	8	8		+0.0%	-4	+8
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-24
Nursing/ Midwifery Student	8	8		+0.0%	+7	-16
Nursing/ Midwifery other	4	4		+0.0%		
Nursing & Midwifery	362	358	-4	-1.2%	-3	-7
Therapy Professions	31	30	-1	-0.0%	-3	-0
Social Care	280	278	-2	-0.0%	-4	+40
Social Workers	15	16	+0	+0.0%	+2	+1
Psychologists	15	15	-0	-0.0%	-1	-0
H&SC, Other	10	10	-0	-0.0%	-0	-1
Health & Social Care Professionals	352	348	-3	-0.9%	-7	+40
Management (VIII & above)	6	6		+0.0%		
Administrative/ Supervisory (V to VII)	30	30	+0	+0.0%	+0	+1
Clerical (III & IV)	36	36	+0	+0.0%	+0	-2
Management & Administrative	71	71	+0	+0.3%	+0	-1
Support	53	54	+1	+0.0%	+1	-1
Maintenance/ Technical	11	11		+0.0%		-1
General Support	65	65	+1	+1.3%	+1	-2
Health Care Assistants	798	799	+1	+0.0%	+6	+55
Care, other	157	154	-3	-0.0%	-1	+3
Patient & Client Care	955	953	-2	-0.2%	+5	+58

CHO 3 Employment by S38 Agency: April 2021

Bros. of Charity, Clare

Apr 2021 (Dec 2020 figure: 372)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	383	380	-3	-0.9%	+8	+57
Medical & Dental	0	0			-0	-0
Staff Nurse/ Staff Midwife	3	3	+0	+0.0%	+1	+1
Nursing/ Midwifery Student				-1.0%	-1	-1
Nursing & Midwifery	3	3	+0	+0.7%	-0	+0
Social Care	84	86	+2	+0.0%	+1	+9
Social Workers	3	3		+0.0%		+0
Psychologists	2	2		+0.0%	-0	-0
H&SC, Other	4	4		+0.0%		
Health & Social Care Professionals	93	95	+2	+1.8%	+0	+9
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	5	5		+0.0%	+0	
Clerical (III & IV)	5	5		+0.0%	+0	+0
Management & Administrative	11	11			+0	+0
Health Care Assistants	243	239	-5	-0.0%	+6	+48
Care, other	33	33	-0	-0.0%	+1	+0
Patient & Client Care	276	271	-5	-1.8%	+7	+48

Bros. of Charity, Limerick

Apr 2021 (Dec 2020 figure: 592)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	578	576	-3	-0.5%	-17	+48
Consultants	1	1		+0.0%	-1	
Medical & Dental	1	1			-1	
Nurse/ Midwife Manager	29	29	+0	+0.0%	+1	+3
Nurse/ Midwife Specialist & AN/MP	4	4		+0.0%		
Staff Nurse/ Staff Midwife	91	89	-2	-0.0%	-8	+2
Nursing & Midwifery	124	122	-2	-1.3%	-8	+5
Therapy Professions	14	14		+0.0%	-1	+1
Social Care	102	100	-2	-0.0%	-5	+13
Social Workers	6	6	-0	-0.0%	+1	+1
Psychologists	6	6	-0	-0.0%		-0
H&SC, Other	0		-0	-1.0%	-1	-1
Health & Social Care Professionals	129	126	-3	-2.0%	-5	+14
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	7	7	+0	+0.0%	+1	+1
Clerical (III & IV)	10	10	-0	-0.0%	-1	-2
Management & Administrative	19	19	+0	+0.2%	+0	-1
Support	7	8	+1	+0.1%	+2	+1
Maintenance/ Technical	2	2		+0.0%		
General Support	9	10	+1	+9.8%	+1	+1
Health Care Assistants	198	202	+3	+0.0%	-3	+24
Care, other	99	96	-3	-0.0%	-2	+5
Patient & Client Care	298	298	+0	+0.1%	-5	+29

Daughters of Charity, Limerick

Apr 2021 (Dec 2020 figure: 549)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	553	550	-3	-0.6%	+1	-18
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	35	32	-3	-0.1%		-3
Nurse/ Midwife Specialist & AN/MP	5	5		+0.0%	-1	-2
Staff Nurse/ Staff Midwife	151	150	-0	-0.0%	-2	+8
Nursing/ Midwifery Student	8	8		+0.0%	+8	-15
Nursing/ Midwifery other	3	3		+0.0%		
Nursing & Midwifery	202	199	-3	-1.6%	+5	-12
Therapy Professions	15	14	-1	-0.1%	-2	-1
Social Care	68	67	-2	-0.0%	-0	+12
Social Workers	5	5	+0	+0.1%	+0	
Psychologists	6	6		+0.0%	-1	
H&SC, Other	6	6		+0.0%	+0	+0
Health & Social Care Professionals	100	98	-2	-2.2%	-3	+11
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	14	14	+0	+0.0%	-0	-0
Management & Administrative	27	27	+0	+0.7%	-0	-0
Support	42	42		+0.0%	-1	-3
Maintenance/ Technical	4	4		+0.0%		
General Support	47	47			-1	-3
Health Care Assistants	154	156	+2	+0.0%	-1	-16
Care, other	23	23	+0	+0.0%	-0	+1
Patient & Client Care	177	179	+2	+1.1%	-1	-15

Daughters of Charity, Roscrea

Apr 2021 (Dec 2020 figure: 289)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	291	292	+1	+0.4%	+3	+1
Nurse/ Midwife Manager	14	15	+1	+0.1%		
Staff Nurse/ Staff Midwife	19	19	-1	-0.0%	-0	+0
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	34	34	+0	+1.4%	-0	+0
Therapy Professions	2	2		+0.0%		
Social Care	25	25		+0.0%	+0	+5
Social Workers	1	1		+0.0%		
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	29	29			+0	+5
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%	-1	
Clerical (III & IV)	7	7		+0.0%	+1	+0
Management & Administrative	15	15			-0	+0
Support	4	4		+0.0%		
Maintenance/ Technical	5	5		+0.0%		-1
General Support	9	9				-1
Health Care Assistants	203	203	+1	+0.0%	+3	-1
Care, other	2	2		+0.0%		-3
Patient & Client Care	204	205	+1	+0.3%	+3	-4

CHO 3 Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 4,610)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,757	4,757	-1	-0.0%	+147	+369
Consultant Medicine	2	2				
Consultant Paediatrics	1	1				
Consultant Psychiatry	23	24	+1	+4.4%	-1	+2
Consultant Surgery	0	0				-1
Consultants	26	27	+1	+3.9%	-1	+1
Registrar	37	36	-1	-1.6%	+2	+3
Senior Registrar	7	7			+1	+2
Specialist Registrar	1	1				-1
Registrars	44	44	-1	-1.4%	+3	+4
Senior House Officer	21	22	+1	+4.8%	-0	-4
SHO/ Interns	21	22	+1	+4.8%	-0	-4
Dentists	27	26	-1	-2.0%	-0	+0
Other Medical	31	25	-6	-20.0%	-8	-7
Medical/ Dental, other	58	51	-7	-11.7%	-8	-7
Medical & Dental	150	144	-5	-3.6%	-8	-6
Clinical Nurse/ Midwife Manager	194	194	-0	-0.0%	+4	+5
Director Nursing/Midwifery, Assistant	41	43	+2	+4.0%	-4	-5
Director of Nursing/Midwifery	15	15	+0	+0.3%	+2	-0
Nurse/ Midwife Manager	250	252	+2	+0.7%	+2	+0
Advanced Nurse/ Midwife Practitioner	4	4			+1	+2
Clinical Nurse/ Midwife Specialist	51	50	-1	-2.1%	-1	+1
Nurse/ Midwife Specialist & AN/MP	55	54	-1	-2.0%	-0	+3
Staff Nurse [Intellectual Disability]	255	253	-2	-0.8%	+16	+42
Staff Nurse [Psychiatric]	267	265	-1	-0.5%	+2	+14
Staff Nurses [General/ Children's]	322	327	+5	+1.4%	-3	-12
Staff Nurse/ Staff Midwife	844	845	+1	+0.2%	+14	+43
Public Health Nurse	127	127	-1	-0.5%	-0	-4
Pre-registration Nurse/ Midwife Intern	21	22	+0	+0.6%	+22	+12
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.0%	-5	-24
Post-registration Nurse/ Midwife Student	4	4				+4
Nursing/ Midwifery Student	26	26	-1	-3.3%	+17	-8
Nursing Education/Clinical	3	3				
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,306	1,307	+0	+0.0%	+66	+34
Dietitians	6	5	-1	-13.1%	-1	-1
Occupational Therapists	93	92	-1	-1.3%	+5	+6
Physiotherapists	60	60	+0	+0.5%	-1	+1
Podiatrists & Chiropodists	5	5	-0	-2.2%	-1	-0
Speech & Language Therapists	66	66	-1	-0.9%	+2	+7
Therapy Professions	230	227	-2	-1.0%	+4	+12
Audiology	5	5			-1	+0
Clinical Engineering	2	2				+1
Clinical Measurement				-100.0%	-0	-0
Radiographers	1	1				
Health Science/ Diagnostics	7	7			-1	+1
Social Care	286	284	-2	-0.7%	-4	+40

Apr 2021 (Dec 2020 figure: 4,610)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,757	4,757	-1	-0.0%	+147	+369
Social Workers	57	56	-1	-2.1%	-2	-3
Psychologists	125	126	+1	+0.8%	+0	+5
Pharmacy	6	6	+0	+3.4%	+1	+1
Counsellor Therapists	15	15	-0	-0.5%	-0	+1
Dental Hygienists	6	6	-0	-0.2%	+0	-1
Other Health & Social Care	8	8	+0	+2.1%	+1	-1
Play Therapists/ Specialists	4	4	-0	-7.9%	-1	-1
H&SC, Other	33	33	-0	-0.8%	-1	-1
Health & Social Care Professionals	745	740	-5	-0.6%	+56	+55
Executive Management	16	15	-1	-4.6%	+0	+1
Senior Management (VIII & GM)	27	28	+0	+0.7%	+1	+1
Management (VIII & above)	43	43	-1	-1.3%	+1	+2
Middle Management (V-VII)	153	154	+1	+0.4%	+12	+24
Other Administrative	12	12			+5	
Administrative/ Supervisory (V to VII)	165	166	+1	+0.3%	+17	+24
Clerical (III & IV)	338	343	+5	+1.3%	+35	+28
Management & Administrative	547	551	+5	+0.8%	+61	+54
Catering	28	28	-1	-3.2%	-1	-3
Household Services	88	89	+1	+0.6%	+2	+5
Portering	8	8	+1	+6.7%	-3	-4
Other Support	37	37	+0	+1.2%	+4	+0
Support	161	162	+1	+0.3%	+2	-2
Maintenance	79	79	-0	-0.3%	+3	+5
Technical Services	1	1				
Maintenance/ Technical	80	80	-0	-0.3%	+3	+5
General Support	241	241	+0	+0.1%	+1	+3
HCA, Nurse's Aide, etc.	1,208	1,215	+7	+0.6%	+27	+99
Health & Social Care Assistants	16	16	+0	+0.4%	+1	+4
Swabber (COVID-19)	78	76	-2	-2.5%	+32	+76
Health Care Assistants	1,302	1,307	+5	+0.4%	+60	+179
Other Care Grades	254	250	-4	-1.5%	+6	+11
Care, other	254	250	-4	-1.5%	+6	+11
Home Help	213	216	+3	+1.3%	-1	+38
Patient & Client Care	1,769	1,773	+4	+0.2%	+224	+229

CHO 3 HSE Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 2,807)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	2,951	2,959	+7	+0.2%	+152	+281
Consultant Medicine	2	2				
Consultant Paediatrics	1	1				
Consultant Psychiatry	22	23	+1	+4.6%	-0	+2
Consultant Surgery	0	0				-1
Consultants	25	26	+1	+4.0%	-0	+1
Registrar	37	36	-1	-1.6%	+2	+3
Senior Registrar	7	7			+1	+2
Specialist Registrar	1	1				-1
Registrars	44	44	-1	-1.4%	+3	+4
SHO/ Interns	21	22	+1	+4.8%	-0	-4
Dentists	27	26	-1	-2.0%	-0	-0
Other Medical	30	24	-6	-20.6%	-8	-7
Medical/ Dental, other	57	50	-7	-11.9%	-8	-7
Medical & Dental	148	142	-5	-3.6%	-8	-6
Clinical Nurse/ Midwife Manager	118	119	+2	+1.4%	+3	+6
Director Nursing/Midwifery, Assistant	40	42	+2	+4.1%	-4	-5
Director of Nursing/Midwifery	15	15	+0	+0.3%	+2	-0
Nurse/ Midwife Manager	173	176	+3	+1.9%	+1	+1
Advanced Nurse/ Midwife Practitioner	4	4			+1	+2
Clinical Nurse/ Midwife Specialist	42	41	-1	-2.6%	-0	+2
Nurse/ Midwife Specialist & AN/MP	46	44	-1	-2.4%	+1	+4
Staff Nurse [Intellectual Disability]	1	1	+0	+23.5%	+0	-0
Staff Nurse [Psychiatric]	267	265	-1	-0.5%	+2	+14
Staff Nurses [General/ Children's]	313	318	+5	+1.6%	+22	+19
Staff Nurse/ Staff Midwife	580	584	+4	+0.7%	+24	+32
Public Health Nurse	127	127	-1	-0.5%	-0	-4
Pre-registration Nurse/ Midwife Intern	13	14	+0	+1.0%	+14	+4
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.0%	-3	
Post-registration Nurse/ Midwife Student	4	4				+4
Nursing/ Midwifery Student	18	18	-1	-4.7%	+10	+8
Nursing & Midwifery	944	948	+5	+0.5%	+59	+41
Dietitians	6	5	-1	-13.1%	-1	-1
Occupational Therapists	83	81	-1	-1.5%	+5	+6
Physiotherapists	51	52	+1	+2.6%	+0	-0
Podiatrists & Chiropodists	5	5	-0	-2.2%	-1	-0
Speech & Language Therapists	55	54	-1	-1.1%	+4	+8
Therapy Professions	199	198	-1	-0.7%	+7	+12
Audiology	5	5			-1	+0
Clinical Engineering	2	2				+1
Clinical Measurement				-100.0%	-0	-0
Radiographers	1	1				
Health Science/ Diagnostics	7	7			-1	+1
Social Care	6	6	+0	+0.8%		+0
Social Workers	42	40	-2	-3.8%	-4	-4
Psychologists	110	111	+1	+0.9%	+2	+5
Pharmacy	6	6	+0	+3.4%	+1	+1
Counsellor Therapists	15	15	-0	-0.5%	-0	+1
Dental Hygienists	6	6	-0	-0.2%	+0	-1
Other Health & Social Care	1	2	+0	+11.4%	+0	-1

Apr 2021 (Dec 2020 figure: 2,807)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	2,951	2,959	+7	+0.2%	+152	+281
Play Therapists/ Specialists	0	0			-0	-0
H&SC, Other	23	23	+0	+0.3%	-0	-0
Health & Social Care Professionals	393	391	-2	-0.4%	+13	+15
Executive Management	14	13	-1	-5.3%	+0	+1
Senior Management (VIII & GM)	24	24	+0	+0.8%	+1	+1
Management (VIII & above)	37	37	-1	-1.4%	+1	+2
Administrative/ Supervisory (V to VII)	136	136	+0	+0.4%	+17	+23
Clerical (III & IV)	303	307	+4	+1.4%	+35	+30
Management & Administrative	476	480	+4	+0.9%	+61	+55
Catering	24	23	-1	-3.9%	-1	-3
Household Services	46	47	+0	+0.6%	+1	+6
Portering	8	8	+1	+6.7%	+0	
Other Support	30	30	-0	-0.6%	+0	-3
Support	108	107	-0	-0.3%	+1	-0
Maintenance/ Technical	69	69	-0	-0.4%	+3	+6
General Support	177	176	-1	-0.3%	+1	+6
HCA, Nurse's Aide, etc.	412	418	+6	+1.5%	+21	+45
Health & Social Care Assistants	14	14	+0	+0.5%	+0	+3
Swabber (COVID-19)	78	76	-2	-2.5%	+32	+76
Health Care Assistants	504	508	+4	+0.8%	+54	+124
Care, other	98	97	-1	-1.0%	+7	+8
Home Help	213	216	+3	+1.3%	-1	+38
Patient & Client Care	815	820	+6	+0.7%	+177	+171

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,757	5,658	1.19	14.1%	85.9%	1.09	1.21	83.5%	79.3%	84.2%	56.2%	43.8%	73.9%	53.3%
Consultant Medicine	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	24	28	1.16	50.0%	50.0%	1.08	1.25	82.1%	82.1%	78.6%	75.0%	25.0%	78.6%	71.4%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultants	27	32	1.17	46.9%	53.1%	1.08	1.26	84.4%	86.7%	82.4%	75.0%	25.0%	80.0%	70.6%
Registrar	36	37	1.03	29.7%	70.3%	1.00	1.04	5.4%	5.4%	3.8%	97.3%	2.7%	100.0%	96.2%
Senior Registrar	7	7	1.08	42.9%	57.1%	1.00	1.14	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	75.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	44	45	1.03	31.1%	68.9%	1.00	1.05	4.4%	7.1%	3.2%	95.6%	4.4%	100.0%	93.5%
Senior House Officer	22	23	1.04	17.4%	82.6%	1.00	1.05	4.3%	4.3%	0.0%	91.3%	8.7%	100.0%	89.5%
SHO/ Interns	22	23	1.04	17.4%	82.6%	1.00	1.05	4.3%	25.0%	0.0%	91.3%	8.7%	100.0%	89.5%
Dentists	26	32	1.22	21.9%	78.1%	1.13	1.25	90.6%	90.6%	96.0%	50.0%	50.0%	71.4%	44.0%
Other Medical	25	30	1.20	36.7%	63.3%	1.14	1.25	70.0%	70.0%	73.7%	73.3%	26.7%	81.8%	68.4%
Medical/ Dental, other	51	62	1.21	29.0%	71.0%	1.13	1.25	80.6%	66.7%	86.4%	61.3%	38.7%	77.8%	54.5%
Medical & Dental	144	162	1.12	31.5%	68.5%	1.07	1.15	49.4%	52.9%	47.7%	77.8%	22.2%	86.3%	73.9%
Clinical Nurse/ Midwife Manager	194	202	1.04	13.9%	86.1%	1.01	1.05	92.1%	92.1%	91.4%	86.1%	13.9%	96.4%	84.5%
Director Nursing/Midwifery, Assistant	43	46	1.08	13.0%	87.0%	1.02	1.09	100.0%	100.0%	100.0%	87.0%	13.0%	100.0%	85.0%
Director of Nursing/Midwifery	15	15	1.01	6.7%	93.3%	1.00	1.01	93.3%	93.3%	92.9%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	252	263	1.05	13.3%	86.7%	1.01	1.05	93.5%	97.1%	93.0%	87.1%	12.9%	97.1%	85.5%
Advanced Nurse/ Midwife Practitioner	4	4	1.04	25.0%	75.0%	1.00	1.06	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Clinical Nurse/ Midwife Specialist	50	56	1.12	8.9%	91.1%	1.01	1.13	100.0%	100.0%	100.0%	73.2%	26.8%	80.0%	72.5%
Nurse/ Midwife Specialist & AN/MP	54	60	1.11	10.0%	90.0%	1.01	1.13	100.0%	100.0%	100.0%	73.3%	26.7%	83.3%	72.2%
Staff Nurse [Intellectual Disability]	253	276	1.09	2.2%	97.8%	1.00	1.09	95.3%	95.3%	95.2%	54.7%	45.3%	83.3%	54.1%
Staff Nurse [Psychiatric]	265	287	1.08	25.1%	74.9%	1.05	1.09	95.8%	95.8%	96.3%	84.7%	15.3%	86.1%	84.2%
Staff Nurses [General/ Children's]	327	393	1.20	4.8%	95.2%	1.03	1.21	90.6%	90.6%	90.1%	57.5%	42.5%	78.9%	56.4%
Staff Nurse/ Staff Midwife	845	956	1.13	10.1%	89.9%	1.05	1.14	93.5%	95.9%	93.2%	64.9%	35.1%	84.5%	62.6%
Public Health Nurse	127	154	1.22	0.6%	99.4%	1.25	1.22	89.0%	100.0%	88.9%	64.3%	35.7%	0.0%	64.7%
Pre-registration Nurse/ Midwife Intern	22	42	1.95	11.9%	88.1%	2.00	1.95	38.1%	38.1%	43.2%	61.9%	38.1%	100.0%	56.8%

Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	26	46	1.80	10.9%	89.1%	2.00	1.78	34.8%	0.0%	39.0%	65.2%	34.8%	100.0%	61.0%
Nursing Education/Clinical	3	3	1.10		100.0%		1.10	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Nursing/ Midwifery	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.10	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Nursing & Midwifery	1,307	1,483	1.14	9.8%	90.2%	1.05	1.14	91.5%	93.1%	91.3%	69.1%	30.9%	87.6%	67.1%
Dietitians	5	7	1.41		100.0%		1.41	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Occupational Therapists	92	104	1.13	7.7%	92.3%	1.00	1.15	93.3%	93.3%	92.7%	79.8%	20.2%	100.0%	78.1%
Physiotherapists	60	69	1.15	14.5%	85.5%	1.03	1.17	89.9%	89.9%	88.1%	72.5%	27.5%	90.0%	69.5%
Podiatrists & Chiropodists	5	6	1.12		100.0%		1.12	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Speech & Language Therapists	66	76	1.16	2.6%	97.4%	1.26	1.16	90.8%	90.8%	90.5%	72.4%	27.6%	50.0%	73.0%
Therapy Professions	228	262	1.15	7.6%	92.4%	1.04	1.16	91.6%	100.0%	90.9%	75.6%	24.4%	90.0%	74.4%
Audiology	5	5	1.00		100.0%		1.00	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%
Clinical Engineering	2	2	1.03	100.0%		1.03		50.0%	50.0%		50.0%	50.0%	50.0%	
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Health Science/ Diagnostics	7	8	1.07	37.5%	62.5%	1.22	1.00	75.0%	66.7%	80.0%	75.0%	25.0%	33.3%	100.0%
Social Care	284	327	1.15	9.8%	90.2%	1.07	1.16	74.6%	71.9%	74.9%	36.4%	63.6%	37.5%	36.3%
Social Workers	56	63	1.13	14.3%	85.7%	1.08	1.14	95.2%	100.0%	94.4%	79.4%	20.6%	77.8%	79.6%
Psychologists	126	133	1.05	19.5%	80.5%	1.00	1.07	48.9%	46.2%	49.5%	92.5%	7.5%	100.0%	90.7%
Pharmacy	6	6	1.03	33.3%	66.7%	1.00	1.05	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%
Counsellor Therapists	15	17	1.12	5.9%	94.1%	1.05	1.12	100.0%	100.0%	100.0%	58.8%	41.2%	100.0%	56.3%
Dental Hygienists	6	8	1.30		100.0%		1.30	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	8	10	1.29		100.0%		1.29	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	4	6	1.51		100.0%		1.51	100.0%	100.0%	100.0%	16.7%	83.3%		16.7%
H&SC, Other	33	41	1.24	2.4%	97.6%	1.05	1.24	100.0%	100.0%	100.0%	43.9%	56.1%	100.0%	42.5%
Health & Social Care	740	840	1.14	11.1%	88.9%	1.05	1.15	78.8%	74.2%	79.4%	61.8%	38.2%	72.0%	60.5%
Executive Management	15	15	1.00	26.7%	73.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	28	29	1.05	24.1%	75.9%	1.13	1.03	93.1%	93.1%	90.9%	93.1%	6.9%	100.0%	90.9%
Management (VIII & above)	43	44	1.03	25.0%	75.0%	1.08	1.02	95.5%	100.0%	93.9%	95.5%	4.5%	100.0%	93.9%
Administrative/ Supervisory (V to VII)	166	175	1.06	12.0%	88.0%	1.01	1.06	91.4%	81.0%	92.9%	86.9%	13.1%	100.0%	85.1%
Clerical (III & IV)	343	386	1.13	7.8%	92.2%	1.05	1.13	74.1%	46.7%	76.4%	72.3%	27.7%	90.0%	70.8%
Management & Administrative	551	605	1.10	10.2%	89.8%	1.04	1.10	80.7%	67.7%	82.1%	78.2%	21.8%	95.2%	76.2%
Catering	28	31	1.12	32.3%	67.7%	1.02	1.18	96.8%	96.8%	100.0%	77.4%	22.6%	100.0%	66.7%
Household Services	89	102	1.15	17.6%	82.4%	1.26	1.13	89.2%	89.2%	90.5%	65.7%	34.3%	66.7%	65.5%
Portering	8	8	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Other Support	37	58	1.56	39.7%	60.3%	1.19	1.96	72.4%	72.4%	62.9%	62.1%	37.9%	69.6%	57.1%
Support	162	199	1.23	29.6%	70.4%	1.15	1.27	85.9%	88.1%	85.0%	67.8%	32.2%	78.0%	63.6%
Maintenance/ Technical	80	84	1.05	100.0%		1.05		90.5%	90.5%	#DIV/0	94.0%	6.0%	94.0%	
General Support	241	283	1.17	50.5%	49.5%	1.09	1.27	87.3%	89.5%	85.0%	75.6%	24.4%	87.4%	63.6%
HCA, Nurse's Aide, etc.	1,215	1,485	1.22	16.2%	83.8%	1.15	1.24	83.2%	83.2%	83.7%	34.1%	65.9%	46.7%	31.6%
Health & Social Care Assistants	16	17	1.06	17.6%	82.4%	1.00	1.07	47.1%	47.1%	57.1%	82.4%	17.6%	100.0%	78.6%
Swabber (COVID-19)	76	81	1.06	22.2%	77.8%	1.03	1.07	0.0%	0.0%	0.0%	87.7%	12.3%	94.4%	85.7%
Health Care Assistants	1,307	1,583	1.21	16.5%	83.5%	1.13	1.23	78.6%	74.3%	79.4%	37.3%	62.7%	50.6%	34.7%
Care, other	250	287	1.15	14.3%	85.7%	1.03	1.17	84.7%	87.8%	84.1%	63.8%	36.2%	87.8%	59.8%
Home Help	216	415	1.92	1.0%	99.0%	1.60	1.93	97.3%	75.0%	97.6%	11.8%	88.2%	25.0%	11.7%
Patient & Client Care	1,773	2,285	1.29	13.4%	86.6%	1.12	1.32	82.8%	76.1%	83.8%	36.0%	64.0%	55.2%	33.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,757	5,658	1.19	14.1%	85.9%	1.09	1.21	83.5%	79.3%	84.2%	56.2%	43.8%	73.9%	53.3%
Community Health & Wellbeing	17	21	1.21		100.0%		1.21	90.5%	90.5%	90.5%	57.1%	42.9%		
Mental Health	838	916	1.09	22.9%	77.1%	1.05	1.11	82.1%	82.1%	82.2%	84.7%	15.3%	90.5%	90.5%
Primary Care	887	1,029	1.16	13.5%	86.5%	1.06	1.18	72.8%	72.8%	74.2%	73.4%	26.6%	91.4%	91.4%
HSE	1,216	1,556	1.28	12.5%	87.5%	1.07	1.32	90.3%	90.3%	91.3%	52.9%	47.1%	88.7%	88.7%
Section 38 Voluntary Agencies	1,798	2,136	1.19	12.0%	88.0%	1.15	1.19	84.3%	84.3%	84.5%	38.1%	61.9%	39.5%	39.5%
Social Care	3,014	3,692	1.22	12.2%	87.8%	1.11	1.24	86.8%	86.8%	87.4%	44.3%	55.7%	60.8%	60.8%

CHO 3 Skills Mix by Staff Grouping: April 2021

Apr 2021 (Dec 2019 figure: 4,357)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	4,169	4,093	4,310	4,357	4,610	4,757	4,757
Consultant Medicine	1.3%	2.1%	1.3%	1.3%	1.3%	1.3%	1.4%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	15.6%	16.0%	14.9%	15.3%	16.7%	15.4%	16.7%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%	0.2%
Consultants	18.3%	19.5%	17.6%	18.0%	18.9%	17.6%	19.0%
Registrar	20.5%	21.6%	18.3%	23.1%	22.5%	24.5%	25.0%
Senior Registrar	3.6%	3.5%	3.3%	3.3%	3.6%	4.3%	4.5%
Specialist Registrar		0.7%	0.7%	1.0%	0.7%	0.7%	0.7%
Registrars	24.1%	25.7%	22.3%	27.4%	26.8%	29.5%	30.2%
Senior House Officer	18.7%	17.7%	21.3%	16.4%	15.0%	14.1%	15.4%
SHO/ Interns	18.7%	17.7%	21.3%	16.4%	15.0%	14.1%	15.4%
Dentists	18.5%	16.3%	17.2%	17.6%	17.6%	17.9%	18.2%
Other Medical	20.4%	20.8%	21.6%	20.6%	21.7%	20.8%	17.3%
Medical/ Dental, other	38.9%	37.1%	38.8%	38.2%	39.3%	38.7%	35.5%
Medical & Dental	3.6%	3.5%	3.5%	3.5%	3.3%	100.0%	3.0%
Clinical Nurse/ Midwife Manager	15.6%	15.9%	15.2%	15.0%	14.9%	14.9%	14.9%
Director Nursing/Midwifery, Assistant	3.5%	3.3%	3.5%	3.7%	3.7%	3.1%	3.3%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.0%	1.1%	1.1%
Nurse/ Midwife Manager	20.2%	20.3%	19.9%	19.9%	19.6%	19.1%	19.3%
Advanced Nurse/ Midwife Practitioner	0.1%			0.1%	0.2%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	3.6%	3.4%	3.9%	4.3%	4.0%	3.9%	3.8%
Nurse/ Midwife Specialist & AN/MP	3.7%	3.4%	3.9%	4.5%	4.2%	4.2%	4.1%
Staff Midwives	0.1%						
Staff Nurse [Intellectual Disability]	18.8%	19.2%	18.2%	16.8%	18.7%	19.5%	19.4%
Staff Nurse [Psychiatric]	20.3%	20.9%	19.3%	19.1%	20.7%	20.4%	20.3%
Staff Nurses [General/ Children's]	25.8%	25.7%	26.5%	27.5%	25.9%	24.6%	25.0%
Staff Nurse/ Staff Midwife	64.9%	65.8%	64.1%	63.4%	65.2%	64.6%	64.7%
Public Health Nurse	9.8%	9.2%	10.2%	10.3%	10.0%	9.7%	9.7%
Pre-registration Nurse/ Midwife Intern	0.0%	0.1%	1.3%	1.6%		1.6%	1.6%
Pre-registration Nurse Intern (COVID-19)					0.4%	0.1%	
Post-registration Nurse/ Midwife Student	0.6%	0.5%	0.3%		0.3%	0.3%	0.3%
Nursing/ Midwifery Student	0.6%	0.6%	1.6%	1.6%	0.7%	2.0%	2.0%
Nursing/ Midwifery other	0.7%	0.7%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	29.3%	30.3%	28.3%	28.5%	26.9%	100.0%	27.5%
Dietitians	0.5%	0.1%	0.3%	0.4%	0.8%	0.8%	0.7%
Occupational Therapists	12.1%	12.3%	12.6%	12.9%	11.6%	12.5%	12.4%
Physiotherapists	8.8%	9.0%	8.6%	8.7%	8.2%	8.0%	8.1%
Podiatrists & Chiropodists	0.8%	0.6%	0.8%	0.8%	0.9%	0.7%	0.7%
Speech & Language Therapists	8.8%	8.4%	8.1%	8.5%	8.6%	8.9%	8.9%
Therapy Professions	31.0%	30.4%	30.4%	31.3%	30.1%	30.9%	30.8%
Audiology	0.6%	0.8%	0.6%	0.7%	0.8%	0.7%	0.7%
Clinical Engineering					0.3%	0.3%	0.3%
Clinical Measurement			0.0%	0.0%	0.0%		
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.6%	0.8%	0.7%	0.8%	1.2%	1.0%	1.0%
Social Care	35.8%	35.6%	36.5%	35.8%	38.8%	38.4%	38.4%
Social Workers	8.7%	9.4%	9.3%	8.7%	7.8%	7.7%	7.5%
Psychologists	18.7%	18.2%	17.5%	18.1%	17.0%	16.8%	17.0%
Pharmacy	0.7%	0.6%	0.7%	0.7%	0.6%	0.8%	0.8%
Counsellor Therapists	1.6%	1.8%	1.9%	1.8%	2.1%	2.1%	2.1%

Apr 2021 (Dec 2019 figure: 4,357)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	4,169	4,093	4,310	4,357	4,610	4,757	4,757
Dental Hygienists	1.0%	1.1%	1.0%	0.9%	0.8%	0.8%	0.8%
Other Health & Social Care	1.2%	1.3%	1.2%	1.2%	1.0%	1.0%	1.0%
Play Therapists/ Specialists	0.7%	0.8%	0.8%	0.8%	0.6%	0.6%	0.5%
H&SC, Other	4.5%	5.0%	5.0%	4.7%	4.5%	4.5%	4.5%
Health & Social Care Professionals	15.7%	15.0%	15.7%	15.7%	14.8%	100.0%	15.6%
Executive Management	2.2%	2.5%	2.2%	2.4%	3.0%	2.9%	2.7%
Senior Management (VIII & GM)	5.0%	5.2%	4.9%	5.3%	5.4%	5.0%	5.0%
Management (VIII & above)	7.2%	7.7%	7.1%	7.7%	8.4%	7.9%	7.7%
Middle Management (V-VII)	23.7%	24.4%	26.4%	25.5%	28.5%	28.0%	27.9%
Other Administrative	1.3%	0.9%	1.2%	1.4%	1.4%	2.2%	2.2%
Administrative/ Supervisory (V to VII)	25.0%	25.3%	27.6%	26.9%	29.9%	30.2%	30.1%
Clerical (III & IV)	67.9%	67.0%	65.3%	65.3%	61.8%	61.9%	62.2%
Management & Administrative	11.1%	10.5%	11.5%	11.3%	10.6%	100.0%	11.6%
Catering	11.6%	12.3%	11.3%	12.8%	12.0%	11.8%	11.4%
Household Services	35.9%	35.9%	35.2%	34.3%	36.7%	36.6%	36.8%
Portering	4.6%	4.9%	4.7%	4.7%	4.7%	3.1%	3.3%
Other Support	15.9%	15.9%	16.7%	16.0%	14.2%	15.2%	15.4%
Support	68.1%	69.0%	67.8%	67.8%	67.6%	66.8%	67.0%
Maintenance/ Technical	31.9%	31.0%	32.2%	32.2%	32.4%	33.2%	33.0%
General Support	5.9%	6.3%	5.8%	5.5%	5.2%	100.0%	5.1%
HCA, Nurse's Aide, etc.	73.0%	72.2%	74.0%	73.0%	69.5%	68.3%	68.5%
Health & Social Care Assistants	0.2%	0.3%	0.9%	0.6%	0.9%	0.9%	0.9%
Swabber (COVID-19)					2.6%	4.4%	4.3%
Health Care Assistants	73.2%	72.5%	75.0%	73.6%	73.0%	73.6%	73.7%
Other Care Grades	14.8%	14.3%	14.4%	15.1%	14.3%	14.4%	14.1%
Care, other	14.8%	14.3%	14.4%	15.1%	14.3%	14.4%	14.1%
Home Help	12.0%	13.2%	10.7%	11.4%	12.7%	12.0%	12.2%
Patient & Client Care	34.4%	34.3%	35.3%	35.6%	33.6%	100.0%	37.3%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 3 Skills Mix by Care Group: April 2021

Apr 2021 (Dec 2019 figure: 795)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Mental Health	784	781	783	795	809	834	838
Consultants	36.0%	38.1%	35.4%	38.7%	39.7%	36.8%	37.3%
Registrar	10.1%	10.9%	15.3%	19.0%	14.4%	18.9%	18.3%
Senior Registrar	8.8%	8.7%	8.0%	8.3%	9.0%	10.4%	10.1%
Specialist Registrar			1.6%	2.5%	1.6%	1.6%	1.6%
Registrars	18.9%	19.6%	24.8%	29.8%	25.0%	30.9%	29.9%
Senior House Officer	45.1%	42.3%	39.7%	31.5%	35.3%	32.3%	32.8%
SHO/ Interns	45.1%	42.3%	39.7%	31.5%	35.3%	32.3%	32.8%
Medical & Dental	7.9%	7.4%	8.0%	7.6%	7.4%	7.7%	7.7%
Clinical Nurse/ Midwife Manager	19.9%	19.3%	18.3%	18.6%	18.2%	17.9%	18.0%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	4.1%	3.9%	3.5%	2.8%	2.8%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%	0.5%
Nurse/ Midwife Manager	24.2%	23.4%	22.9%	23.0%	22.0%	21.2%	21.3%
Advanced Nurse/ Midwife Practitioner	0.3%			0.5%	0.5%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	7.8%	7.2%	8.9%	9.8%	8.8%	8.9%	8.7%
Nurse/ Midwife Specialist & AN/MP	8.1%	7.2%	8.9%	10.3%	9.2%	9.3%	9.1%
Staff Nurse [Intellectual Disability]	0.1%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	65.3%	67.0%	63.3%	61.7%	65.3%	63.5%	63.7%
Staff Nurses [General/ Children's]	2.2%	1.8%	2.3%	2.5%	2.4%	2.3%	2.4%
Staff Nurse/ Staff Midwife	67.6%	69.1%	65.9%	64.4%	67.9%	66.0%	66.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.3%	2.4%	2.3%		3.2%	3.3%
Pre-registration Nurse Intern (COVID-19)					0.9%	0.2%	
Nursing/ Midwifery Student	0.1%	0.3%	2.4%	2.3%	0.9%	3.5%	3.3%
Nursing & Midwifery	48.2%	49.3%	47.3%	47.9%	47.1%	49.2%	49.2%
Occupational Therapists	14.3%	12.7%	15.2%	14.7%	13.6%	15.1%	15.3%
Speech & Language Therapists	2.9%	1.8%	0.5%	1.8%	2.0%	3.1%	3.1%
Therapy Professions	17.2%	14.6%	15.6%	16.5%	15.6%	18.2%	18.3%
Social Care	1.8%	2.0%	1.8%	1.8%	1.9%	1.9%	1.8%
Social Workers	16.2%	17.8%	17.2%	15.9%	15.4%	14.0%	13.8%
Psychologists	57.2%	56.7%	57.0%	58.0%	57.6%	56.6%	56.8%
Pharmacy	1.8%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%
Counsellor Therapists	5.8%	7.0%	6.6%	6.0%	7.7%	7.6%	7.5%
H&SC, Other	5.8%	7.0%	6.6%	6.0%	7.7%	7.6%	7.5%
Health & Social Care Professionals	20.1%	18.9%	19.5%	20.0%	19.7%	19.5%	19.5%
Management (VIII & above)	2.8%	4.5%	2.7%	2.6%	2.8%	2.8%	2.7%
Administrative/ Supervisory (V to VII)	21.1%	19.6%	22.7%	22.5%	26.4%	24.7%	24.0%
Clerical (III & IV)	76.1%	75.9%	74.6%	74.9%	70.7%	72.5%	73.3%
Management & Administrative	9.2%	8.5%	9.3%	9.4%	9.2%	8.8%	8.8%
Support	72.6%	74.4%	76.2%	74.7%	77.0%	77.5%	77.7%
Maintenance	27.4%	25.6%	23.8%	25.3%	23.0%	22.5%	22.3%
Maintenance/ Technical	27.4%	25.6%	23.8%	25.3%	23.0%	22.5%	22.3%
General Support	5.6%	6.0%	5.9%	5.5%	5.4%	4.8%	4.8%
HCA, Nurse's Aide, etc.	98.6%	98.7%	98.7%	97.8%	98.7%	98.8%	98.8%
Health Care Assistants	98.6%	98.7%	98.7%	97.8%	98.7%	98.8%	98.8%
Care, other	1.4%	1.3%	1.3%	2.2%	1.3%	1.2%	1.2%
Patient & Client Care	9.1%	10.0%	9.9%	9.7%	9.5%	10.0%	10.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2021 (Dec 2019 figure: 764)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Primary Care	725	671	780	764	812	891	887
Consultant Paediatrics	1.3%	1.4%	1.3%	1.2%	1.3%	1.3%	1.4%
Consultant Surgery	1.3%	1.4%	1.3%	1.2%	0.4%	0.4%	0.4%
Consultants	2.6%	2.7%	2.6%	2.4%	1.6%	1.7%	1.8%
Registrars	31.4%	33.8%	22.8%	28.2%	31.5%	31.8%	34.3%
SHO/ Interns			9.0%	7.2%	1.3%	1.3%	1.4%
Dentists	35.7%	32.0%	33.1%	32.0%	33.3%	34.3%	37.1%
Other Medical	30.3%	31.5%	32.6%	30.2%	32.3%	31.0%	25.4%
Medical/ Dental, other	66.0%	63.5%	65.7%	62.2%	65.6%	65.2%	62.5%
Medical & Dental	10.7%	10.9%	10.0%	11.0%	10.3%	8.0%	8.0%
Clinical Nurse/ Midwife Manager	1.0%	1.5%	0.7%	0.4%	2.0%	2.2%	2.2%
Director Nursing/Midwifery, Assistant	6.7%	7.3%	6.5%	7.9%	7.9%	6.5%	6.9%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	0.9%	0.9%	0.9%
Nurse/ Midwife Manager	8.7%	9.8%	8.8%	9.3%	10.8%	9.7%	10.0%
Nurse/ Midwife Specialist & AN/MP	0.5%		0.4%	1.0%	1.4%	1.4%	1.4%
Staff Nurse/ Staff Midwife	28.7%	30.0%	29.7%	27.5%	26.4%	28.8%	29.5%
Public Health Nurse	58.7%	57.3%	59.2%	62.2%	59.5%	58.3%	57.4%
Nursing/ Midwifery Student	3.4%	3.0%	1.9%		1.9%	1.8%	1.8%
Nursing & Midwifery	28.2%	29.6%	26.8%	26.6%	25.0%	24.7%	24.7%
Dietitians	1.8%	0.5%	1.6%	2.2%	2.9%	2.8%	2.2%
Occupational Therapists	24.5%	24.3%	25.5%	22.2%	22.3%	22.4%	21.6%
Physiotherapists	24.1%	24.6%	21.8%	22.9%	19.8%	19.6%	21.2%
Podiatrists & Chiropodists	0.9%		0.8%	1.5%	2.4%	2.3%	1.6%
Speech & Language Therapists	17.3%	17.6%	17.3%	17.6%	18.9%	20.2%	20.5%
Therapy Professions	68.5%	67.0%	66.9%	66.4%	66.2%	67.3%	67.1%
Audiology	3.2%	4.6%	3.1%	3.7%	4.7%	3.9%	3.9%
Health Science/ Diagnostics	3.2%	4.6%	3.1%	3.7%	4.7%	3.9%	3.9%
Social Care	0.9%	1.0%	0.8%	0.8%	0.8%	0.8%	0.8%
Social Workers	8.3%	9.0%	8.4%	8.1%	7.9%	7.8%	7.7%
Psychologists	10.2%	9.5%	11.2%	12.0%	11.5%	11.4%	11.4%
Pharmacy	0.9%		0.8%	0.8%	0.8%	1.4%	1.6%
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.8%	2.3%	2.3%
Dental Hygienists	5.9%	6.5%	5.2%	4.7%	4.8%	4.8%	4.8%
Other Health & Social Care	0.9%	1.0%	0.8%	0.8%			
Play Therapists/ Specialists	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	8.1%	8.9%	8.8%	8.2%	8.0%	7.5%	7.5%
Health & Social Care Professionals	15.7%	15.0%	16.2%	16.9%	15.9%	14.4%	14.4%
Executive Management	3.1%	3.4%	3.2%	3.4%	3.8%	3.3%	3.3%
Senior Management (VIII & GM)	6.8%	6.7%	5.5%	6.6%	6.4%	5.8%	5.8%
Management (VIII & above)	9.8%	10.1%	8.7%	10.0%	10.1%	9.1%	9.1%
Administrative/ Supervisory (V to VII)	23.7%	24.0%	27.0%	23.2%	26.7%	28.5%	28.5%
Clerical (III & IV)	66.5%	65.9%	64.2%	66.8%	63.2%	62.4%	62.4%
Management & Administrative	31.4%	30.1%	31.6%	30.6%	28.8%	30.7%	30.7%
Support	34.2%	34.8%	31.4%	30.7%	33.0%	31.2%	31.2%
Maintenance/ Technical	65.8%	65.2%	68.6%	69.3%	67.0%	68.8%	68.8%
General Support	6.1%	6.6%	5.8%	5.6%	5.3%	4.8%	4.8%
HCA, Nurse's Aide, etc.	15.1%	14.5%	22.3%	21.1%	12.1%	9.9%	10.0%
Health & Social Care Assistants			13.3%	8.5%	7.7%	5.8%	5.8%
Swabber (COVID-19)					37.5%	50.3%	49.4%
Health Care Assistants	15.1%	14.5%	35.7%	29.5%	57.2%	65.9%	65.2%
Care, other	83.6%	84.5%	63.4%	69.4%	42.2%	33.6%	34.4%
Home Help	1.3%	1.0%	1.0%	1.0%	0.6%	0.5%	0.5%

Apr 2021 (Dec 2019 figure: 764)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Primary Care	725	671	780	764	812	891	887
Patient & Client Care	7.9%	7.8%	9.6%	9.3%	8.7%	17.4%	17.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

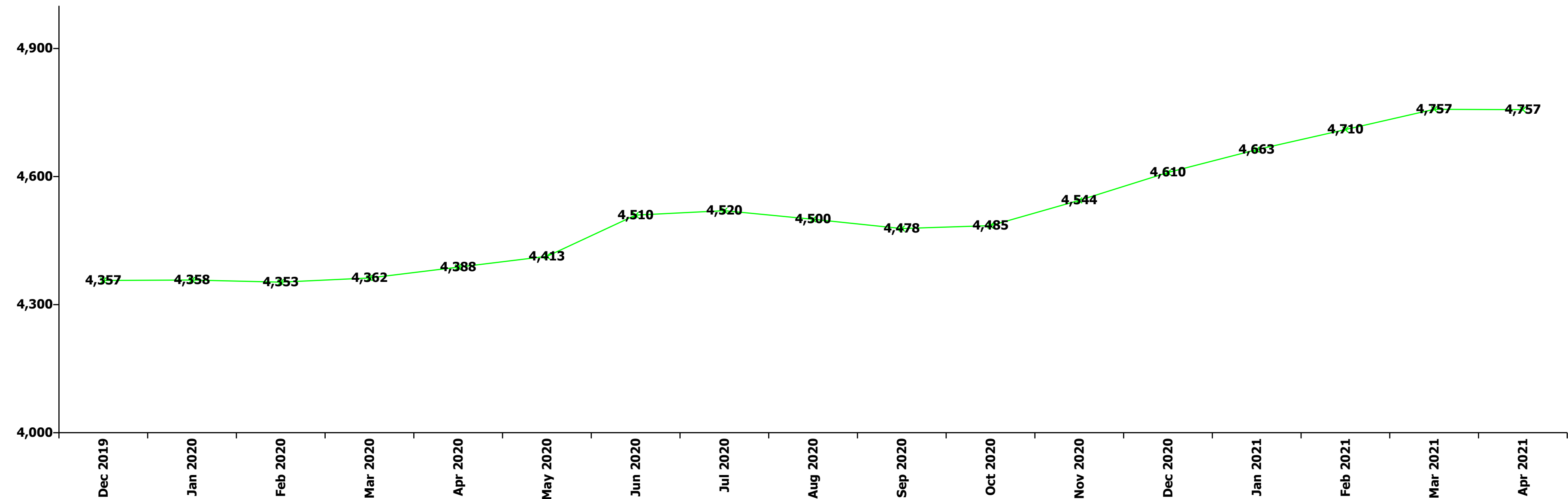
Apr 2021 (Dec 2019 figure: 1,823)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Disabilities	1,725	1,669	1,796	1,823	1,947	1,951	1,939
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	67.4%	54.2%	54.2%
Consultants	68.3%	68.3%	54.0%	51.8%	67.4%	54.2%	54.2%
Medical/ Dental, other	31.7%	31.7%	46.0%	48.2%	32.6%	45.8%	45.8%
Medical & Dental	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	20.5%	20.3%	21.0%	21.4%	20.5%	21.1%	20.9%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.5%	20.3%	21.3%	21.6%	20.8%	21.4%	21.2%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.4%	3.6%	2.9%	2.6%	2.6%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.2%	3.4%	3.6%	2.9%	2.6%	2.6%
Staff Nurse [Intellectual Disability]	63.3%	63.1%	62.1%	59.3%	65.6%	70.3%	70.5%
Staff Nurses [General/ Children's]	10.5%	11.1%	10.1%	11.2%	9.3%	2.5%	2.4%
Staff Nurse/ Staff Midwife	73.7%	74.1%	72.2%	70.4%	74.9%	72.8%	72.9%
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%		2.2%	2.2%
Pre-registration Nurse Intern (COVID-19)					0.4%		
Nursing/ Midwifery Student			2.0%	3.3%	0.4%	2.2%	2.2%
Nursing/ Midwifery other	2.4%	2.3%	1.1%	1.1%	1.0%	1.0%	1.0%
Nursing & Midwifery	21.0%	22.5%	19.8%	19.3%	18.0%	18.5%	18.5%
Occupational Therapists	4.8%	5.8%	5.7%	6.6%	6.1%	6.4%	6.3%
Physiotherapists	5.7%	6.1%	5.6%	5.5%	5.5%	5.1%	4.9%
Speech & Language Therapists	9.5%	9.2%	8.7%	8.6%	8.4%	8.2%	8.0%
Therapy Professions	20.0%	21.1%	20.0%	20.6%	20.0%	19.7%	19.2%
Clinical Engineering					0.5%	0.5%	0.5%
Health Science/ Diagnostics					0.5%	0.5%	0.5%
Social Care	66.3%	65.0%	67.1%	67.0%	67.8%	68.4%	68.8%
Social Workers	4.6%	4.8%	4.6%	4.6%	4.1%	4.2%	4.1%
Psychologists	5.9%	5.7%	4.9%	4.4%	4.9%	4.5%	4.6%
Other Health & Social Care	1.9%	2.1%	2.0%	2.0%	1.7%	1.8%	1.9%
Play Therapists/ Specialists	1.2%	1.3%	1.4%	1.3%	1.0%	0.9%	0.9%
H&SC, Other	3.2%	3.4%	3.5%	3.3%	2.7%	2.8%	2.8%
Health & Social Care Professionals	20.1%	19.9%	20.2%	19.7%	18.4%	21.0%	21.0%
Executive Management	2.0%	2.0%	1.8%	1.9%	2.7%	2.7%	2.7%
Senior Management (VIII & GM)	3.9%	5.8%	4.4%	4.5%	4.3%	4.3%	4.3%
Management (VIII & above)	5.9%	7.8%	6.3%	6.4%	7.0%	7.0%	7.0%
Administrative/ Supervisory (V to VII)	35.0%	35.3%	36.6%	38.2%	40.3%	41.3%	40.9%
Clerical (III & IV)	59.1%	56.9%	57.2%	55.4%	52.7%	51.7%	52.1%
Management & Administrative	5.7%	6.0%	6.1%	5.8%	5.5%	5.7%	5.7%
Support	79.4%	80.4%	79.8%	78.5%	73.3%	72.7%	73.0%
Maintenance	19.2%	18.2%	18.8%	20.0%	25.3%	26.0%	25.7%
Technical Services	1.4%	1.4%	1.4%	1.5%	1.4%	1.4%	1.3%
Maintenance/ Technical	20.6%	19.6%	20.2%	21.5%	26.7%	27.3%	27.0%
General Support	4.1%	4.4%	4.0%	3.7%	3.5%	3.8%	3.8%
HCA, Nurse's Aide, etc.	81.9%	80.8%	82.0%	81.4%	81.1%	80.9%	81.2%
Health & Social Care Assistants	0.2%	0.3%	0.2%	0.1%	0.4%	0.5%	0.5%
Health Care Assistants	82.2%	81.1%	82.3%	81.5%	81.5%	81.4%	81.7%
Care, other	17.8%	18.9%	17.7%	18.5%	18.5%	18.6%	18.3%
Patient & Client Care	49.0%	47.0%	49.8%	51.4%	48.1%	50.9%	50.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2021 (Dec 2019 figure: 974)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Older People	936	972	951	974	1,029	1,065	1,075
Consultant Medicine	14.3%	20.0%	14.3%	16.7%	14.3%	14.3%	14.3%
Consultants	14.3%	20.0%	14.3%	16.7%	14.3%	14.3%	14.3%
Registrars		10.0%					
Senior House Officer		10.0%					
SHO/ Interns		10.0%					
Medical/ Dental, other	85.7%	60.0%	85.7%	83.3%	85.7%	85.7%	85.7%
Medical & Dental	0.7%	1.0%	0.7%	0.6%	0.6%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	14.3%	15.5%	14.4%	12.7%	13.0%	12.4%	12.7%
Director Nursing/Midwifery, Assistant	5.6%	4.4%	4.5%	4.6%	5.0%	4.6%	4.7%
Director of Nursing/Midwifery	3.2%	3.5%	3.5%	3.6%	3.3%	3.5%	3.4%
Nurse/ Midwife Manager	23.1%	23.4%	22.4%	20.9%	21.3%	20.5%	20.9%
Advanced Nurse/ Midwife Practitioner					0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	0.7%	0.9%	0.6%	0.6%	0.9%	0.9%	0.9%
Nurse/ Midwife Specialist & AN/MP	0.7%	0.9%	0.6%	0.6%	1.2%	1.2%	1.2%
Staff Midwives	0.4%						
Staff Nurse [Psychiatric]						0.3%	0.3%
Staff Nurses [General/ Children's]	75.9%	75.7%	76.9%	78.2%	77.1%	77.7%	77.3%
Staff Nurse/ Staff Midwife	76.3%	75.7%	76.9%	78.2%	77.1%	78.0%	77.6%
Public Health Nurse				0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	29.7%	28.8%	29.7%	31.3%	29.7%	29.4%	29.4%
Dietitians	2.8%						
Occupational Therapists	33.9%	37.1%	27.4%	33.8%	29.8%	33.9%	34.0%
Physiotherapists	28.9%	28.7%	28.6%	28.5%	35.1%	33.8%	33.1%
Podiatrists & Chiropodists	12.6%	9.6%	12.4%	9.4%	9.5%	6.3%	8.5%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.2%	4.0%	4.0%
Therapy Professions	79.8%	77.0%	70.0%	76.0%	78.7%	78.0%	79.6%
Clinical Measurement			0.2%	0.6%	0.4%		
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%
Health Science/ Diagnostics	1.4%	1.4%	1.6%	2.0%	1.8%	1.3%	1.3%
Social Workers	16.0%	18.9%	25.6%	19.3%	16.8%	18.2%	16.6%
Pharmacy	2.8%	2.8%	2.8%	2.7%	2.7%	2.5%	2.5%
Health & Social Care Professionals	3.8%	3.7%	3.8%	3.7%	3.5%	3.7%	3.7%
Executive Management				1.3%	1.4%	2.1%	1.2%
Senior Management (VIII & GM)	4.6%	3.2%	7.3%	6.3%	7.0%	6.1%	6.2%
Management (VIII & above)	4.6%	3.2%	7.3%	7.6%	8.3%	8.2%	7.4%
Administrative/ Supervisory (V to VII)	18.7%	19.9%	20.5%	27.1%	23.4%	21.8%	21.5%
Clerical (III & IV)	76.7%	76.9%	72.3%	65.3%	68.2%	69.9%	71.1%
Management & Administrative	7.0%	6.4%	7.0%	7.8%	7.4%	7.5%	7.5%
Support	73.7%	73.4%	72.4%	74.4%	75.0%	74.7%	74.8%
Maintenance/ Technical	26.3%	26.6%	27.6%	25.6%	25.0%	25.3%	25.2%
General Support	9.6%	9.7%	9.0%	8.9%	8.4%	7.8%	7.8%
HCA, Nurse's Aide, etc.	59.8%	60.3%	63.0%	59.7%	56.5%	57.4%	57.6%
Health & Social Care Assistants	0.3%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%
Health Care Assistants	60.1%	60.6%	63.5%	60.2%	56.9%	57.8%	58.0%
Care, other	2.6%	1.4%	2.5%	2.1%	2.2%	3.0%	2.7%
Home Help	37.3%	37.9%	34.1%	37.7%	40.9%	39.2%	39.3%
Patient & Client Care	49.1%	50.3%	49.8%	47.6%	45.1%	51.0%	51.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

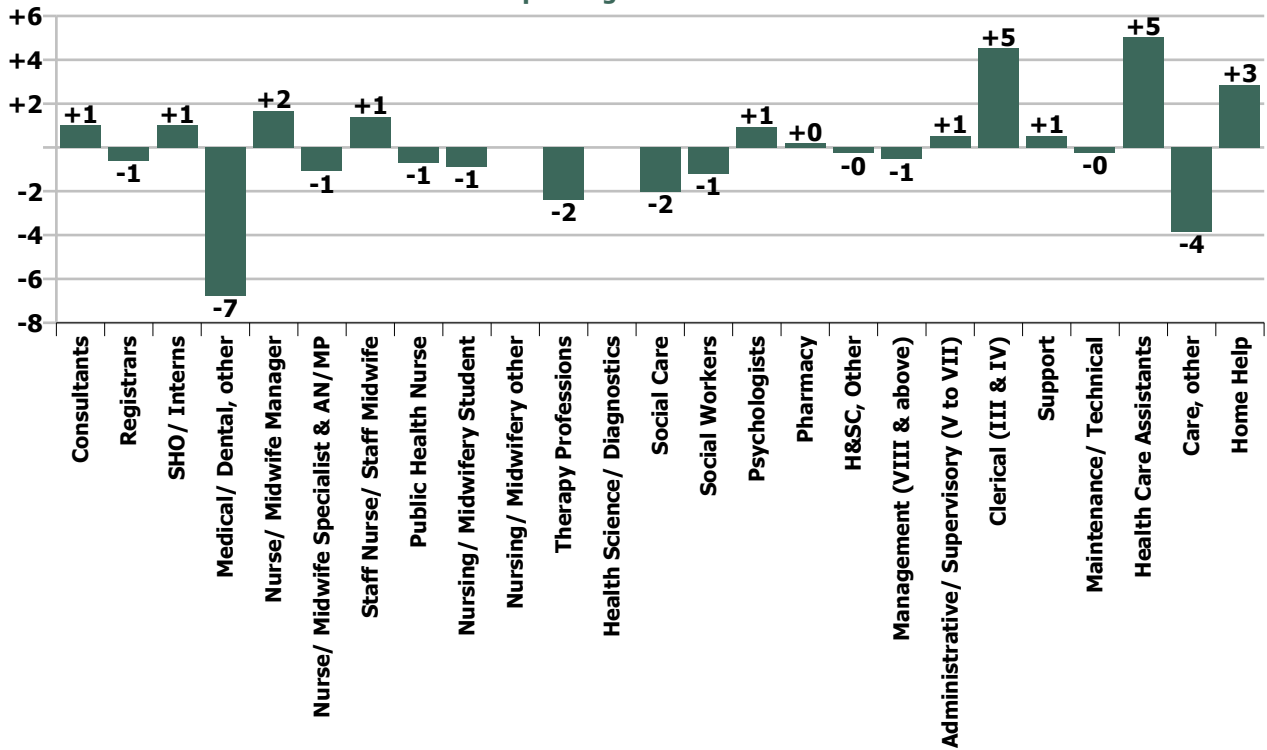
Summary Staff Movement: April 2021

Month-on-month Summary																												
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.0%	-1	+1.0	-0.6	+1.0	-6.8	-5.4	+1.7	-1.1	+1.4	-0.7	-0.9	0.0	+0.4	-2.4	0.0	-2.0	-1.2	+1.0	+0.2	-0.3	-4.7	-0.5	+0.5	+4.5	+4.5	+0.3	+4.0
Community Health & Wellbeing	+4.7%	+1								+0.0				+0.0	0.0							0.0	0.0	+0.7	+0.0	+0.8		0.0
Mental Health	+0.5%	+4	+1.0	0.0	+1.0		+2.0	-0.0	-1.1	-1.0		-0.9		-3.0	+0.5		0.0	-0.1	+1.0	0.0	-0.1	+1.4	-0.0	-0.1	+1.8	+1.7	+0.3	+1.9
Primary Care	-0.5%	-4	0.0	-0.6	0.0	-6.8	-7.4	+0.8	0.0	+2.0	-0.7	0.0		+2.2	-0.6	0.0	0.0	-0.1	-0.1	+0.2	-0.0	-0.7	+0.2	+0.8	+2.0	+3.0	+0.0	-1.2
Disabilities	-0.6%	-11	0.0			0.0	0.0	-1.6	0.0	-2.6		0.0	0.0	-4.3	-2.9	0.0	-2.0	-0.4	+0.0		-0.2	-5.5	0.0	-0.5	+0.3	-0.2	+0.9	-2.1
Older People	+0.9%	+9	0.0			0.0	0.0	+2.5	0.0	+3.0	0.0			+5.5	+0.7	0.0		-0.6		0.0		+0.1	-0.7	-0.4	+0.5	-0.6	-0.9	+5.4
Social Care	-0.1%	-2	0.0			0.0	0.0	+0.9	0.0	+0.4	0.0	0.0	0.0	+1.2	-2.3	0.0	-2.0	-1.0	+0.0	0.0	-0.2	-5.4	-0.7	-0.9	+0.7	-0.9	-0.1	+3.4
Change	-0.8	-0.0%	+3.9%	-1.4%	+4.8%	-11.7%	-3.6%	+0.7%	-2.0%	+0.2%	-0.5%	-3.3%		+0.0%	-1.0%		-0.7%	-2.1%	+0.8%	+3.4%	-0.8%	-0.6%	-1.3%	+0.3%	+1.3%	+0.8%	+0.1%	+0.2%

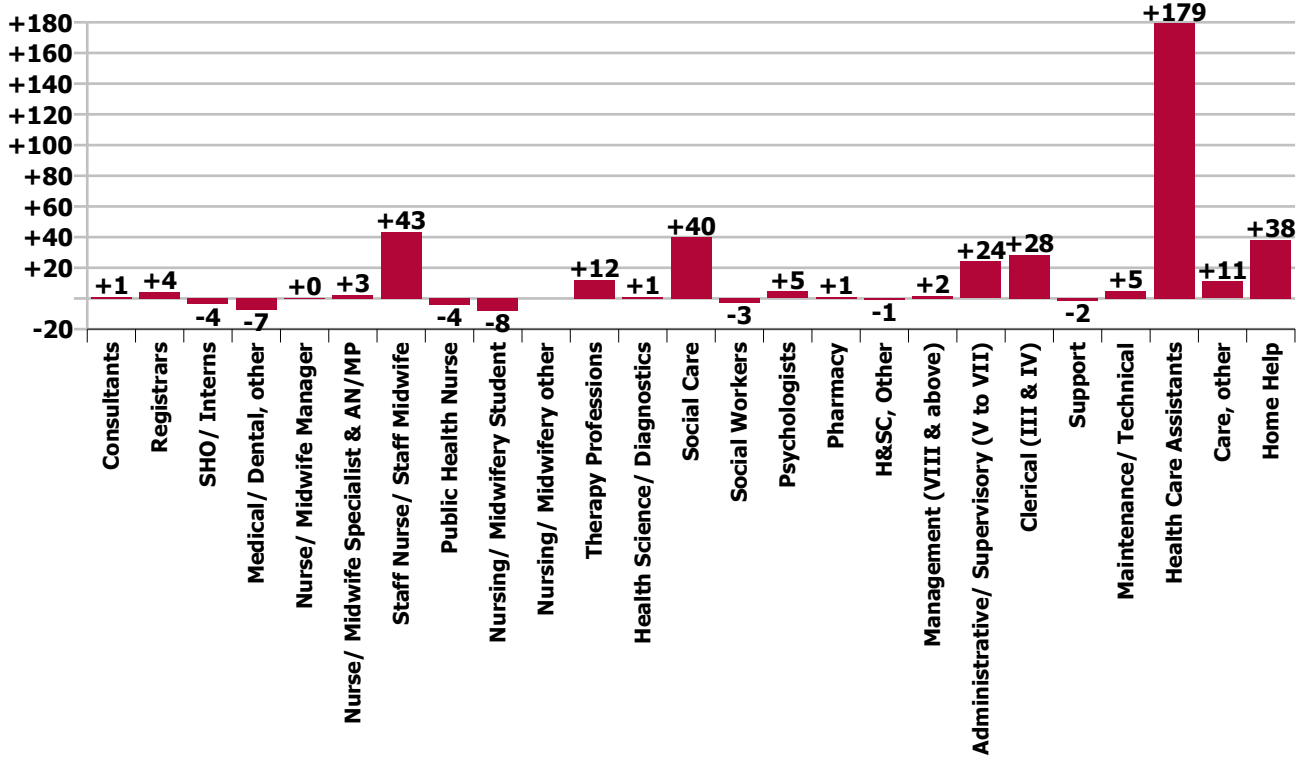
Year-on-year Summary																												
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+8.4%	+369	+1.0	+4.4	-3.8	-7.5	-5.9	+0.4	+2.5	+43.3	-4.3	-8.1	0.0	+33.8	+12.1	+1.0	+39.9	-2.9	+4.5	+1.0	-0.8	+54.8	+1.8	+24.1	+28.2	+54.1	+3.3	+228.6
Community Health & Wellbeing	+4.7%	+1						-0.8		+1.2	-1.0			-0.5	-0.4							-0.4	+1.0	+5.9	+2.0	+8.9		-1.0
Mental Health	+0.5%	+4	+1.7	+1.5	+1.2		+4.4	-0.6	+1.3	+12.0		+3.5		+16.2	+5.8		+0.1	-2.6	+3.5	0.0	+1.4	+8.2	-0.6	-2.0	+1.2	-1.5	-1.1	+6.5
Primary Care	-0.5%	-4	-0.7	+2.9	-5.0	-8.5	-11.3	+0.8	+1.0	+9.2	-3.3	+4.0		+11.7	+1.1	+0.2	0.0	-0.0	+1.3	+1.0	-1.6	+2.0	+0.9	+18.3	+20.4	+39.6	+1.3	+81.4
Disabilities	+5.6%	+103.2	-0.0			0.0	-0.0	-0.4	-1.8	+11.1		-15.6	0.0	-6.6	+2.0	+1.3	+39.7	+0.2	-0.4		-0.6	+42.3	+1.0	+4.6	-2.8	+2.8	+3.7	+61.1
Older People	+10.4%	+101.2	0.0			+1.0	+1.0	+1.3	+2.0	+9.8	0.0			+13.1	+3.5	-0.4		-0.4		0.0		+2.6	-0.5	-2.6	+7.5	+4.4	-0.5	+80.6
Social Care	-0.1%	-2	-0.0			+1.0	+1.0	+1.0	+0.2	+20.9	0.0	-15.6	0.0	+6.4	+5.5	+0.9	+39.7	-0.2	-0.4	0.0	-0.6	+44.9	+0.5	+2.0	+4.7	+7.2	+3.1	+141.7
Change	+368.9	+8.4%	+3.7%	+11.1%	-14.6%	-12.7%	-3.9%	+0.1%	+4.9%	+5.4%	-3.3%	-24.1%		+2.7%	+5.6%	+16.2%	+16.3%	-4.9%	+3.7%	+20.8%	-2.2%	+8.0%	+4.3%	+17.0%	+9.0%	+10.9%	+1.4%	+14.8%



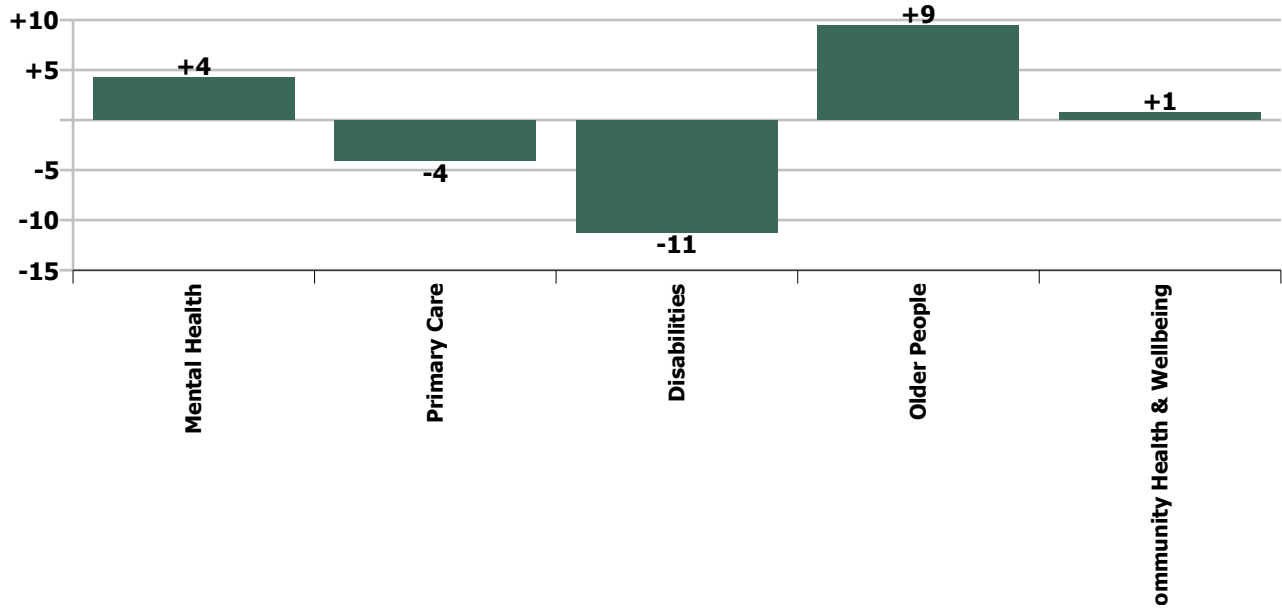
Staff Group change since: Mar 2021



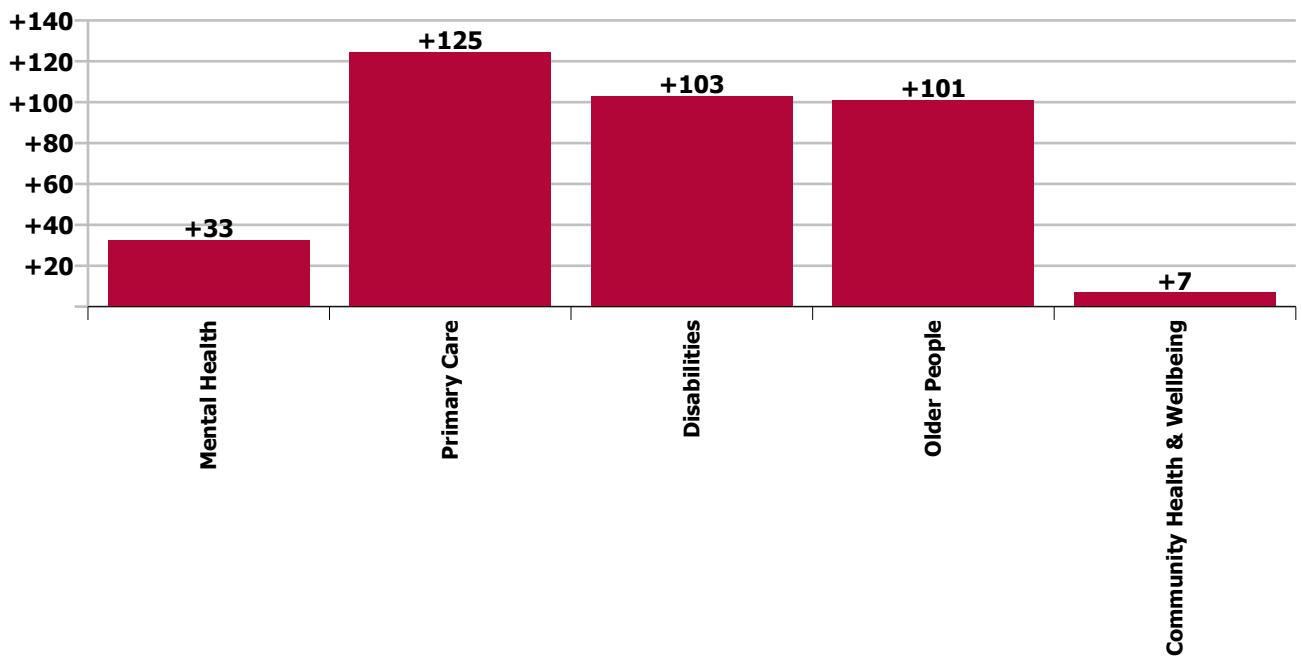
Staff Group change since: Apr 2020



Care Group change since: Mar 2021



Care Group change since: Apr 2020



Longitudinal Employment Levels by Grade Group - Dec 2015 to Apr 2021

Apr 2021 (Dec 2017 figure: 4,169)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,757	+588	+664	+447	+400	+147	-1	+14.1%	+16.2%	+10.4%	+9.2%	+3.2%	-0.0%
Consultant Medicine	2		-1						-33.3%				
Consultant Paediatrics	1												
Consultant Psychiatry	24	+1	+1	+2	+1	-1	+1	+4.1%	+4.8%	+7.8%	+3.5%	-3.6%	+4.4%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
Consultants	27	+0	-1	+1	+0	-1	+1	+0.9%	-2.1%	+4.0%	+0.4%	-3.2%	+3.9%
Registrar	36	+6	+5	+9	+1	+2	-1	+18.4%	+16.6%	+31.8%	+2.8%	+7.2%	-1.6%
Senior Registrar	7	+1	+2	+2	+2	+1		+20.6%	+30.0%	+30.0%	+30.0%	+19.3%	
Specialist Registrar	1	+1			-1			-100.0%			-33.3%		
Registrars	44	+8	+7	+10	+2	+3	-1	+21.5%	+17.9%	+30.6%	+4.8%	+8.7%	-1.4%
Senior House Officer	22	-6	-3	-10	-3	-0	+1	-20.3%	-12.7%	-30.7%	-11.2%	-1.1%	+4.8%
SHO/ Interns	22	-6	-3	-10	-3	-0	+1	-20.3%	-12.7%	-30.7%	-11.2%	-1.1%	+4.8%
Dentists	26	-1	+3	+0	-1	-0	-1	-4.6%	+12.5%	+1.8%	-1.9%	-0.4%	-2.0%
Other Medical	25	-5	-5	-7	-6	-8	-6	-17.9%	-16.6%	-22.9%	-20.2%	-23.2%	-20.0%
Medical/ Dental, other	51	-7	-2	-7	-7	-8	-7	-11.6%	-3.8%	-12.0%	-11.8%	-13.0%	-11.7%
Medical & Dental	144	-4	+1	-5	-8	-5	-5	-2.9%	+0.5%	-3.7%	-5.0%	-3.6%	-3.6%
Clinical Nurse/ Midwife Manager	194	+3	-3	+9	+9	+4	-0	+1.5%	-1.5%	+5.1%	+4.6%	+2.1%	-0.0%
Director Nursing/Midwifery, Assistant	43	-0	+2	+0	-3	-4	+2	-1.0%	+4.5%	+1.1%	-6.8%	-8.3%	+4.0%
Director of Nursing/Midwifery	15	+2	+1	-1	-0	+2	+0	+15.1%	+7.3%	-3.8%	-0.9%	+14.2%	+0.3%
Nurse/ Midwife Manager	252	+4	-0	+9	+5	+2	+2	+1.7%	-0.1%	+3.8%	+2.1%	+0.8%	+0.7%
Advanced Nurse/ Midwife Practitioner	4	+3	+4	+4	+2	+1		+283.0%	-100.0%	-100.0%	+109.3%	+35.3%	
Clinical Nurse/ Midwife Specialist	50	+6	+8	+2	-4	-1	-1	+12.6%	+18.2%	+5.3%	-7.0%	-2.3%	-2.1%
Nurse/ Midwife Specialist & AN/MP	54	+8	+12	+6	-2	-0	-1	+18.6%	+27.3%	+13.3%	-3.2%	-0.3%	-2.0%
Staff Midwives		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	253	+24	+16	+31	+45	+16	-2	+10.5%	+6.6%	+14.1%	+21.4%	+6.6%	-0.8%
Staff Nurse [Psychiatric]	265	+18	+6	+30	+28	+2	-1	+7.1%	+2.3%	+12.8%	+11.9%	+0.8%	-0.5%
Staff Nurses [General/ Children's]	327	+12	+7	+4	-15	-3	+5	+3.7%	+2.3%	+1.2%	-4.3%	-1.0%	+1.4%
Staff Nurse/ Staff Midwife	845	+52	+29	+65	+58	+14	+1	+6.6%	+3.5%	+8.3%	+7.4%	+1.7%	+0.2%
Public Health Nurse	127	+7	+13	+3	-1	-0	-1	+5.5%	+11.2%	+2.3%	-0.7%	-0.3%	-0.5%
Pre-registration Nurse/ Midwife Intern	22	+21	+21	+6	+1	+22	+0	+4200.0%	+2050.0%	+35.6%	+5.3%	-100.0%	+0.6%
Pre-registration Nurse Intern (COVID-19)						-5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-3	-2		+4			-42.9%	-33.3%		-100.0%		
Nursing/ Midwifery Student	26	+18	+19	+6	+5	+17	-1	+240.0%	+264.3%	+28.4%	+24.9%	+185.2%	-3.3%
Nursing Education/Clinical	3	-1	-1	-0				-26.9%	-26.9%	-9.3%			
Other Nursing/ Midwifery	1	-4	-4					-80.0%	-80.0%				

Apr 2021 (Dec 2017 figure: 4,169)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,757	+588	+664	+447	+400	+147	-1	+14.1%	+16.2%	+10.4%	+9.2%	+3.2%	-0.0%
Nursing/ Midwifery other	4	-5	-5	-0				-57.3%	-57.3%	-7.0%			
Nursing & Midwifery	1,307	+84	+66	+89	+66	+32	+0	+6.9%	+5.4%	+7.3%	+5.3%	+2.5%	+0.0%
Dietitians	5	+2	+4	+3	+2	-1	-1	+65.7%	+894.0%	+148.5%	+77.5%	-13.1%	-13.1%
Occupational Therapists	92	+13	+16	+6	+4	+5	-1	+15.9%	+20.7%	+7.0%	+4.3%	+6.2%	-1.3%
Physiotherapists	60	+2	+5	+2	+0	-1	+0	+4.3%	+8.3%	+3.2%	+0.4%	-1.6%	+0.5%
Podiatrists & Chiropodists	5	-0	+2	-0	-0	-1	-0	-2.4%	+54.5%	-2.0%	-0.9%	-17.8%	-2.2%
Speech & Language Therapists	66	+8	+14	+11	+7	+2	-1	+13.6%	+26.7%	+19.8%	+12.9%	+2.6%	-0.9%
Therapy Professions	227	+25	+41	+22	+14	+4	-2	+12.2%	+21.7%	+10.5%	+6.4%	+1.9%	-1.0%
Audiology	5	+1	+0	+1	+0	-1		+38.5%	+7.1%	+28.9%	+5.3%	-15.8%	
Clinical Engineering	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Clinical Measurement				-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	7	+3	+2	+3	+2	-1		+81.3%	+44.1%	+67.0%	+36.4%	-12.9%	
Social Care	284	+50	+65	+37	+39	-4	-2	+21.6%	+29.5%	+14.7%	+16.1%	-1.3%	-0.7%
Social Workers	56	-1	-2	-7	-4	-2	-1	-1.4%	-4.0%	-11.2%	-6.0%	-3.6%	-2.1%
Psychologists	126	+4	+14	+7	+3	+0	+1	+3.4%	+12.6%	+6.3%	+2.0%	+0.1%	+0.8%
Pharmacy	6	+1	+2	+1	+1	+1	+0	+20.8%	+52.6%	+20.8%	+20.8%	+20.8%	+3.4%
Counsellor Therapists	15	+5	+4	+2	+3	-0	-0	+49.4%	+35.4%	+17.2%	+21.4%	-2.9%	-0.5%
Dental Hygienists	6	-1	-0	-0	+0	+0	-0	-8.2%	-6.5%	-6.8%	+0.2%	+0.8%	-0.2%
Other Health & Social Care	8	+0	-0	-1	-1	+1	+0	+0.4%	-0.8%	-6.9%	-6.9%	+7.0%	+2.1%
Play Therapists/ Specialists	4	-1	-1	-2	-1	-1	-0	-17.8%	-18.8%	-30.7%	-22.8%	-13.5%	-7.9%
H&SC, Other	33	+4	+3	-1	+1	-1	-0	+12.4%	+8.4%	-1.6%	+3.0%	-1.5%	-0.8%
Health & Social Care Professionals	740	+86	+124	+62	+56	-2	-5	+13.2%	+20.1%	+9.1%	+8.2%	-0.3%	-0.6%
Executive Management	15	+5	+4	+4	+3	+0	-1	+49.9%	+37.5%	+36.3%	+25.3%	+0.7%	-4.6%
Senior Management (VIII & GM)	28	+4	+5	+3	+1	+1	+0	+18.6%	+24.0%	+13.6%	+5.7%	+2.7%	+0.7%
Management (VIII & above)	43	+9	+9	+7	+5	+1	-1	+28.0%	+28.4%	+20.7%	+11.9%	+2.0%	-1.3%
Middle Management (V-VII)	154	+44	+49	+23	+29	+12	+1	+40.2%	+46.7%	+17.7%	+22.8%	+8.2%	+0.4%
Other Administrative	12	+6	+8	+6	+5	+5		+100.0%	+200.0%	+100.0%	+71.4%	+71.4%	
Administrative/ Supervisory (V to VII)	166	+50	+57	+29	+34	+17	+1	+43.3%	+52.3%	+21.3%	+25.4%	+11.2%	+0.3%
Clerical (III & IV)	343	+28	+55	+19	+22	+35	+5	+9.0%	+19.2%	+6.0%	+7.0%	+11.3%	+1.3%
Management & Administrative	551	+88	+122	+56	+61	+52	+5	+19.0%	+28.3%	+11.3%	+12.3%	+10.5%	+0.8%
Catering	28	-1	-4	-0	-3	-1	-1	-4.4%	-13.3%	-1.5%	-10.4%	-2.6%	-3.2%
Household Services	89	-0	-4	+2	+7	+2	+1	-0.1%	-4.4%	+1.7%	+8.1%	+2.5%	+0.6%
Portering	8	-3	-5	-4	-3	-3	+1	-30.0%	-37.6%	-31.2%	-28.8%	-27.7%	+6.7%
Other Support	37	-2	-4	-4	-1	+4	+0	-5.6%	-9.7%	-10.0%	-3.2%	+10.8%	+1.2%

Apr 2021 (Dec 2017 figure: 4,169)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	4,757	+588	+664	+447	+400	+147	-1	+14.1%	+16.2%	+10.4%	+9.2%	+3.2%	-0.0%
Support	162	-7	-17	-7	-1	+2	+1	-4.1%	-9.6%	-4.0%	-0.6%	+1.3%	+0.3%
Maintenance	79	+1	-1	-0	+2	+3	-0	+1.0%	-0.9%	-0.3%	+3.2%	+4.5%	-0.3%
Technical Services	1												
Maintenance/ Technical	80	+1	-1	-0	+2	+3	-0	+0.9%	-0.9%	-0.3%	+3.2%	+4.4%	-0.3%
General Support	241	-6	-18	-7	+1	+5	+0	-2.5%	-6.9%	-2.8%	+0.6%	+2.3%	+0.1%
HCA, Nurse's Aide, etc.	1,215	+168	+201	+89	+84	+27	+7	+16.0%	+19.8%	+7.9%	+7.4%	+2.3%	+0.6%
Health & Social Care Assistants	16	+13	+12	+2	+7	+1	+0	+366.7%	+312.8%	+11.5%	+78.1%	+7.4%	+0.4%
Swabber (COVID-19)	76	+76	+76	+76	+76	+32	-2	-100.0%	-100.0%	-100.0%	-100.0%	+73.3%	-2.5%
Health Care Assistants	1,307	+257	+289	+167	+167	+60	+5	+24.5%	+28.4%	+14.7%	+14.7%	+4.8%	+0.4%
Care, other	250	+39	+50	+32	+17	+6	-4	+18.4%	+24.8%	+14.5%	+7.1%	+2.3%	-1.5%
Home Help	216	+44	+30	+54	+40	-1	+3	+25.4%	+16.2%	+33.2%	+22.8%	-0.6%	+1.3%
Patient & Client Care	1,773	+339	+369	+253	+224	+65	+4	+23.7%	+26.3%	+16.6%	+14.5%	+3.8%	+0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2015 to Apr 2021

Community Health & Wellbeing

Apr 2021 (figure:)	WTE Apr 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Mar 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Mar 21
Overall	17	+17	+17	+17	+17	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	+32.7%	+4.7%
Nursing & Midwifery	1	+1	+1	+1	+1	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Therapy Professions	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	13	+13	+13	+13	+13	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+0.1%
Clerical (III & IV)	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.2%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Care, other	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Apr 2021 (Dec 2017 figure: 784)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	838	+54	+56	+55	+42	+29	+4	+6.9%	+7.2%	+7.0%	+5.3%	+3.6%	+0.5%
Medical & Dental	64	+3	+7	+2	+4	+4	+2	+0.0%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Consultants	24	+2	+2	+2	+1	-0	+1	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Registrars	19	+8	+8	+4	+1	+4		+0.7%	+0.7%	+0.2%	+0.1%	+0.3%	+0.0%
SHO/ Interns	21	-7	-3	-4	+2	-0	+1	-0.2%	-0.1%	-0.2%	+0.1%	-0.0%	+0.1%
Nursing & Midwifery	412	+34	+27	+42	+31	+12	-3	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	88	-3	-3	+3	+0	+0	-0	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	38	+7	+10	+5	-2	+1	-1	+0.2%	+0.4%	+0.1%	-0.0%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	273	+18	+7	+29	+28	+1	-1	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	14	+13	+13	+5	+5	+10	-1	+26.0%	+12.5%	+0.5%	+0.5%	+2.9%	-0.1%
Health & Social Care Professionals	163	+6	+16	+11	+4	+5	+1	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	30	+3	+9	+6	+4	+5	+1	+0.1%	+0.4%	+0.3%	+0.1%	+0.2%	+0.0%
Social Care	3	+0		+0	+0			+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Social Workers	23	-3	-4	-4	-3	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Psychologists	93	+3	+9	+6	+1	+2	+1	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	12	+3	+2	+2	+3	+0	-0	+0.3%	+0.2%	+0.2%	+0.3%	+0.0%	-0.0%
Management & Administrative	74	+2	+8	+1	-0	+3	+2	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	2	-0	-1	-0	+0	-0	-0	-0.0%	-0.3%	-0.0%	+0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	18	+3	+5	+1	+1	-1	-0	+0.2%	+0.4%	+0.1%	+0.1%	-0.1%	-0.0%
Clerical (III & IV)	54	-1	+4	-0	-2	+4	+2	-0.0%	+0.1%	-0.0%	-0.0%	+0.1%	+0.0%
General Support	40	-3	-6	-6	-3	+1	+0	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Support	31	-0	-3	-4	-1	+1	+0	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	9	-3	-3	-2	-2			-0.3%	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	84	+12	+6	+6	+7	+4	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	83	+12	+6	+6	+7	+4	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Apr 2021 (Dec 2017 figure: 725)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	887	+162	+217	+107	+124	+76	-4	+22.4%	+32.3%	+13.7%	+16.2%	+9.3%	-0.5%
Medical & Dental	71	-6	-2	-7	-13	-8	-7	-0.1%	-0.0%	-0.1%	-0.2%	-0.1%	-0.1%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	24	+0	-0	+7	+1	-1	-1	+0.0%	-0.0%	+0.4%	+0.0%	-0.0%	-0.0%
SHO/ Interns	1	+1	+1	-6	-5			-1.0%	-1.0%	-0.9%	-0.8%	+0.0%	+0.0%
Medical/ Dental, other	44	-7	-2	-7	-8	-8	-7	-0.1%	-0.0%	-0.1%	-0.2%	-0.1%	-0.1%
Nursing & Midwifery	219	+15	+20	+10	+16	+7	+2	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	22	+4	+2	+3	+3	-1	+1	+0.2%	+0.1%	+0.2%	+0.2%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+3	+2	+1			+2.0%	-1.0%	+2.8%	+0.5%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	64	+6	+5	+2	+9	+9	+2	+0.1%	+0.1%	+0.0%	+0.2%	+0.2%	+0.0%
Public Health Nurse	126	+6	+12	+2	-1	-0	-1	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	4	-3	-2		+4			-0.4%	-0.3%	+0.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	128	+14	+27	+2	-1	+2	-1	+0.1%	+0.3%	+0.0%	-0.0%	+0.0%	-0.0%
Therapy Professions	86	+8	+18	+1	-0	+2	-1	+0.1%	+0.3%	+0.0%	-0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	5	+1	+0	+1	+0	-1		+0.4%	+0.1%	+0.3%	+0.1%	-0.2%	+0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	10	+0	+1	-1	-1	-0	-0	+0.0%	+0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Psychologists	15	+3	+5	+0	-1	+0	-0	+0.3%	+0.5%	+0.0%	-0.1%	+0.0%	-0.0%
Pharmacy	2	+1	+2	+1	+1	+1	+0	+1.0%	-1.0%	+1.0%	+1.0%	+1.0%	+0.1%
H&SC, Other	10	+0	+1	-1	-1	-1	-0	+0.0%	+0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	272	+44	+71	+25	+39	+35	+3	+0.2%	+0.4%	+0.1%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	25	+2	+4	+3	+1	+1	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	78	+24	+29	+11	+23	+14	+1	+0.4%	+0.6%	+0.2%	+0.4%	+0.2%	+0.0%
Clerical (III & IV)	170	+18	+37	+11	+14	+20	+2	+0.1%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	43	-1	-2	-2	-0	+3	+0	-0.0%	-0.0%	-0.1%	-0.0%	+0.1%	+0.0%
Support	13	-2	-2	-1	+0	+0	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	30	+1	+1	-1	-0	+3	+0	+0.0%	+0.0%	-0.0%	-0.0%	+0.1%	+0.0%
Patient & Client Care	154	+97	+102	+80	+84	+37	-1	+1.7%	+2.0%	+1.1%	+1.2%	+0.3%	-0.0%
Health Care Assistants	101	+92	+93	+74	+80	+33	-2	+10.6%	+12.3%	+2.8%	+3.8%	+0.5%	-0.0%
Care, other	53	+5	+9	+6	+4	+4	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Home Help	1		+0					+0.0%	+0.3%	+0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Apr 2021 (Dec 2017 figure: 1,725)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	1,939	+215	+270	+144	+116	-8	-11	+12.4%	+16.2%	+8.0%	+6.4%	-0.4%	-0.6%
Medical & Dental	2	-1	-1	+0	+0	-1	-0	-0.3%	-0.3%	+0.0%	+0.1%	-0.3%	-0.0%
Consultants	1	-1	-1	+0	+0	-1		-0.4%	-0.4%	+0.0%	+0.1%	-0.4%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	358	-4	-18	+2	+7	-3	-4	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	76	+2	-1	-0	-0	+1	-2	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	9	-3	-3	-3	-3	-1		-0.2%	-0.2%	-0.2%	-0.3%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	261	-6	-17	+4	+14	-9	-3	-0.0%	-0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	8	+8	+8	+1	-4	+7		-1.0%	-1.0%	+0.1%	-0.3%	+4.3%	+0.0%
Nursing/ Midwifery other	4	-5	-5	-0				-0.6%	-0.6%	-0.1%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	407	+60	+76	+44	+48	-12	-5	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Therapy Professions	78	+9	+8	+6	+4	-6	-3	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Health Science/ Diagnostics	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Care	280	+50	+65	+36	+39	-4	-2	+0.2%	+0.3%	+0.1%	+0.2%	-0.0%	-0.0%
Social Workers	17	+1	+1	-0	+0	-1	-0	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Psychologists	19	-2	-0	+1	+3	-2	+0	-0.1%	-0.0%	+0.1%	+0.2%	-0.1%	+0.0%
H&SC, Other	11	+0	+0	-1	-1	-0	-0	+0.0%	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Management & Administrative	111	+14	+11	+3	+5	+0	-0	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Management (VIII & above)	8	+2		+1	+1			+0.3%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	46	+11	+10	+6	+5	+1	-1	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Clerical (III & IV)	58	+0	+1	-4	-1	-1	+0	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%
General Support	74	+4	+0	+3	+7	+2	+1	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Support	54	-2	-5	-3	+2	+1	+1	-0.0%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	20	+6	+6	+6	+6	+1		+0.4%	+0.4%	+0.4%	+0.4%	+0.0%	+0.0%
Patient & Client Care	987	+141	+201	+93	+49	+6	-2	+0.2%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	806	+111	+169	+71	+42	+6	+1	+0.2%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	181	+30	+32	+22	+7	-1	-3	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Apr 2021 (Dec 2017 figure: 936)	WTE Apr 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	1,075	+139	+103	+124	+101	+46	+9	+14.9%	+10.6%	+13.0%	+10.3%	+4.5%	+0.9%
Medical & Dental	7		-3		+1			+0.0%	-0.3%	+0.0%	+0.2%	+0.0%	+0.0%
Consultants	1		-1					+0.0%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6				+1			+0.0%	+0.0%	+0.0%	+0.2%	+0.0%	+0.0%
Nursing & Midwifery	316	+38	+36	+34	+11	+16	+6	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Manager	66	+2	+0	+3	+2	+2	+3	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+1	+2	+2	+0		+1.1%	+0.6%	+1.1%	+1.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	245	+33	+33	+28	+7	+14	+3	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%
Public Health Nurse	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	39	+4	+3	+4	+3	+2	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	31	+3	+4	+6	+4	+2	+1	+0.1%	+0.1%	+0.3%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	1			-0	-0	-0		+0.0%	+0.0%	-0.1%	-0.3%	-0.2%	+0.0%
Social Workers	7	+1	-0	-3	-0	+0	-1	+0.1%	-0.0%	-0.3%	-0.1%	+0.0%	-0.1%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	80	+15	+19	+14	+4	+9	-1	+0.2%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	6	+3	+4	+1	+0	+0	-1	+1.0%	+2.0%	+0.2%	+0.0%	+0.0%	-0.1%
Administrative/ Supervisory (V to VII)	17	+5	+5	+4	-3	+1	-0	+0.4%	+0.4%	+0.3%	-0.2%	+0.0%	-0.0%
Clerical (III & IV)	57	+7	+10	+9	+8	+9	+0	+0.1%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
General Support	84	-6	-10	-1	-3	-0	-1	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Support	63	-3	-7	+1	-2	-0	-1	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	21	-2	-4	-2	-1	+0	-0	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%	-0.0%
Patient & Client Care	548	+88	+59	+74	+84	+18	+5	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%	+0.0%
Health Care Assistants	318	+41	+21	+17	+39	+16	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	15	+3	+8	+3	+5	+3	-2	+0.3%	+1.1%	+0.3%	+0.5%	+0.2%	-0.1%
Home Help	215	+44	+30	+54	+40	-1	+3	+0.3%	+0.2%	+0.3%	+0.2%	-0.0%	+0.0%

Source: Health Service Personnel Census