

## CHO 3 Employment Report: April 2022

### Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,060</b>	<b>5,079</b>	<b>+19</b>	<b>+469</b>	<b>10.2 %</b>	<b>+722</b>	<b>16.6 %</b>	<b>5,998</b>
Consultants	27	28	30	30	-1	+2	5.8 %	+3	9.7 %	36
Registrars	42	40	44	43	-1	+3	7.7 %	+2	3.8 %	45
SHO/ Interns	25	22	25	25	+0	+3	11.6 %	+0	0.2 %	25
Medical/ Dental, other	58	59	50	51	+2	-7	-12.7 %	-7	-11.4 %	63
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>149</b>	<b>150</b>	<b>+1</b>	<b>-0</b>	<b>-0.1 %</b>	<b>-2</b>	<b>-1.5 %</b>	<b>169</b>
Nurse/ Midwife Manager	246	250	256	254	-2	+4	1.7 %	+8	3.1 %	265
Nurse/ Midwife Specialist & AN/MP	56	54	59	60	+2	+6	11.7 %	+5	8.5 %	67
Staff Nurse/ Staff Midwife	787	831	852	854	+3	+24	2.8 %	+67	8.5 %	970
Public Health Nurse	127	127	126	125	-1	-2	-1.3 %	-2	-1.6 %	156
Pre-registration Nurse/ Midwife Intern	20		19	19	-0	+19	-100.00 %	-1	-7.0 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	-0	+7	173.75 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	30	30	-0	+21	235.0 %	+10	46.7 %	49
Nursing/ Midwifery other	4	4	5	4	-1	-0	-0.8 %	-0	-0.8 %	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,328</b>	<b>1,328</b>	<b>+0</b>	<b>+54</b>	<b>4.2 %</b>	<b>+87</b>	<b>7.0 %</b>	<b>1,511</b>
Therapy Professions	214	223	258	260	+2	+37	16.5 %	+46	21.7 %	300
Health Science/ Diagnostics	5	9	9	9	+0	-0	-0.4 %	+3	56.0 %	11
Social Care	245	288	281	278	-2	-9	-3.3 %	+34	13.8 %	319
Social Workers	59	58	64	63	-0	+5	9.4 %	+4	6.6 %	69
Psychologists	124	126	124	125	+1	-1	-1.1 %	+1	0.8 %	132
Pharmacy	5	5	6	6	+0	+1	29.8 %	+1	29.8 %	7
H&SC, Other	32	34	32	31	-2	-3	-8.9 %	-2	-4.7 %	38
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>773</b>	<b>772</b>	<b>-1</b>	<b>+30</b>	<b>4.0 %</b>	<b>+88</b>	<b>12.9 %</b>	<b>876</b>
Management (VIII & above)	38	42	55	56	+1	+15	34.9 %	+18	48.0 %	58
Administrative/ Supervisory (V to VII)	132	149	206	210	+4	+60	40.6 %	+77	58.5 %	223
Clerical (III & IV)	320	308	359	362	+3	+54	17.5 %	+42	13.0 %	408
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>620</b>	<b>628</b>	<b>+8</b>	<b>+129</b>	<b>25.8 %</b>	<b>+137</b>	<b>28.0 %</b>	<b>689</b>
Support	163	160	160	157	-2	-2	-1.4 %	-5	-3.3 %	191
Maintenance/ Technical	77	76	84	83	-1	+6	8.2 %	+5	7.0 %	86
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>244</b>	<b>240</b>	<b>-3</b>	<b>+4</b>	<b>1.7 %</b>	<b>+0</b>	<b>0.0 %</b>	<b>277</b>
Health Care Assistants	1,140	1,247	1,340	1,348	+8	+101	8.1 %	+209	18.3 %	1,648
Home Help	176	217	334	337	+3	+120	55.2 %	+161	91.6 %	519
Care, other	234	245	274	276	+2	+32	12.9 %	+43	18.3 %	309
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,947</b>	<b>1,962</b>	<b>+14</b>	<b>+253</b>	<b>14.8 %</b>	<b>+412</b>	<b>26.6 %</b>	<b>2,476</b>

## CHO 3 Employment Report: April 2022

### Community Health & Wellbeing

Apr 2022	WTE	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Apr 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>13</b>	<b>32</b>	<b>34</b>	<b>+2</b>	<b>20.81</b>	<b>158.6 %</b>	<b>+34</b>	<b>-100.0 %</b>	<b>37</b>

### Mental Health

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Mental Health</b>	<b>795</b>	<b>809</b>	<b>825</b>	<b>826</b>	<b>+1</b>	<b>17.45</b>	<b>2.2 %</b>	<b>+31</b>	<b>3.9 %</b>	<b>905</b>
Consultants	23	24	25	25	-0	0.68	2.8 %	+1	6.3 %	29
Registrars	18	15	19	18	-0	2.97	19.5 %	+0	1.2 %	19
SHO/ Interns	19	21	25	24	-1	2.59	12.1 %	+5	26.6 %	24
<b>Medical &amp; Dental</b>	<b>60</b>	<b>61</b>	<b>68</b>	<b>67</b>	<b>-1</b>	<b>6.24</b>	<b>10.3 %</b>	<b>+7</b>	<b>11.2 %</b>	<b>72</b>
Nurse/ Midwife Manager	88	88	89	90	+0	2.07	2.4 %	+2	2.4 %	94
Nurse/ Midwife Specialist & AN/MP	39	37	37	38	+1	1.05	2.8 %	-1	-3.0 %	43
Staff Nurse/ Staff Midwife	245	272	269	265	-4	-7.05	-2.6 %	+19	7.9 %	287
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	12.00	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	12	12	-0	8.56	248.8 %	+3	34.5 %	24
Nursing/ Midwifery other			1	1	+0	0.97	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>400</b>	<b>408</b>	<b>406</b>	<b>-2</b>	<b>5.60</b>	<b>1.4 %</b>	<b>+24</b>	<b>6.4 %</b>	<b>449</b>
Therapy Professions	26	25	25	27	+2	2.13	8.6 %	+1	2.4 %	30
Social Care	3	3	2	2	-0	-1.02	-34.0 %	-1	-31.0 %	2
Social Workers	25	24	26	26	-0	1.80	7.4 %	+1	3.4 %	28
Psychologists	92	91	87	89	+2	-2.33	-2.6 %	-3	-3.7 %	92
Pharmacy	3	3	3	3		0.00	0.0 %		0.0 %	3
H&SC, Other	10	12	12	11	-0	-0.96	-7.9 %	+2	17.1 %	13
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>158</b>	<b>155</b>	<b>158</b>	<b>+3</b>	<b>-0.38</b>	<b>-0.2 %</b>	<b>-1</b>	<b>-0.8 %</b>	<b>168</b>
Management (VIII & above)	2	2	3	3	+0	1.00	50.0 %	+1	52.3 %	3
Administrative/ Supervisory (V to VII)	17	19	14	15	+1	-4.24	-22.5 %	-2	-13.0 %	15
Clerical (III & IV)	56	50	52	53	+1	2.49	4.9 %	-3	-5.4 %	58
<b>Management &amp; Administrative</b>	<b>75</b>	<b>71</b>	<b>68</b>	<b>70</b>	<b>+2</b>	<b>-0.75</b>	<b>-1.1 %</b>	<b>-4</b>	<b>-5.5 %</b>	<b>76</b>
Support	32	30	33	33	+0	2.86	9.5 %	+1	1.8 %	36
Maintenance/ Technical	11	9	7	7		-2.00	-22.2 %	-4	-36.4 %	7
<b>General Support</b>	<b>43</b>	<b>39</b>	<b>40</b>	<b>40</b>	<b>+0</b>	<b>0.86</b>	<b>2.2 %</b>	<b>-3</b>	<b>-7.9 %</b>	<b>43</b>
Health Care Assistants	75	79	85	85	-0	5.88	7.5 %	+9	12.3 %	96
Care, other	2	1	1	1		0.00	0.0 %	-1	-40.1 %	1
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>80</b>	<b>86</b>	<b>86</b>	<b>-0</b>	<b>5.88</b>	<b>7.4 %</b>	<b>+9</b>	<b>11.2 %</b>	<b>97</b>

## Primary Care

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Primary Care</b>	<b>764</b>	<b>812</b>	<b>1,009</b>	<b>1,020</b>	<b>+11</b>	<b>208.21</b>	<b>25.7 %</b>	<b>+256</b>	<b>33.5 %</b>	<b>1,186</b>
Consultants	2	1	1	1		0.00	0.0 %	-1	-35.0 %	2
Registrars	24	25	25	24	-1	-0.88	-3.5 %	+0	1.7 %	25
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	44	44	+1	-7.45	-14.4 %	-8	-14.7 %	55
<b>Medical &amp; Dental</b>	<b>84</b>	<b>79</b>	<b>70</b>	<b>70</b>	<b>+0</b>	<b>-9.33</b>	<b>-11.8 %</b>	<b>-14</b>	<b>-16.7 %</b>	<b>82</b>
Nurse/ Midwife Manager	19	23	23	23	+0	-0.18	-0.8 %	+4	21.0 %	25
Nurse/ Midwife Specialist & AN/MP	2	3	8	7	-1	4.00	133.3 %	+5	250.0 %	7
Staff Nurse/ Staff Midwife	56	56	70	72	+2	15.91	28.5 %	+16	28.3 %	91
Public Health Nurse	126	126	125	124	-1	-1.62	-1.3 %	-2	-1.6 %	155
Post-registration Nurse/ Midwife Student		4	11	11	-0	6.95	173.7 %	+11	-100.0 %	11
Nursing/ Midwifery Student		4	11	11	-0	6.95	173.7 %	+11	-100.0 %	11
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>212</b>	<b>237</b>	<b>237</b>	<b>+0</b>	<b>25.06</b>	<b>11.8 %</b>	<b>+34</b>	<b>16.6 %</b>	<b>289</b>
Therapy Professions	86	84	139	146	+7	62.38	74.7 %	+60	69.8 %	171
Health Science/ Diagnostics	5	6	4	4	-0	-2.03	-34.2 %	-1	-17.7 %	5
Social Care	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Workers	11	10	11	11	-0	1.34	13.4 %	+1	7.7 %	13
Psychologists	15	15	16	16	-0	1.00	6.9 %	+0	0.5 %	18
Pharmacy	1	1	2	2	+0	1.43	143.0 %	+1	143.0 %	3
H&SC, Other	11	10	10	10	-0	-0.60	-5.9 %	-1	-10.6 %	11
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>126</b>	<b>183</b>	<b>190</b>	<b>+7</b>	<b>63.52</b>	<b>50.4 %</b>	<b>+60</b>	<b>46.7 %</b>	<b>222</b>
Management (VIII & above)	23	24	32	32	+1	8.41	35.1 %	+9	38.0 %	33
Administrative/ Supervisory (V to VII)	54	63	94	95	+1	31.95	50.5 %	+41	75.7 %	103
Clerical (III & IV)	156	150	187	187	+1	37.67	25.2 %	+31	20.1 %	213
<b>Management &amp; Administrative</b>	<b>234</b>	<b>237</b>	<b>312</b>	<b>315</b>	<b>+3</b>	<b>78.03</b>	<b>32.9 %</b>	<b>+81</b>	<b>34.8 %</b>	<b>349</b>
Support	13	13	14	14	+0	0.40	3.0 %	+1	3.9 %	29
Maintenance/ Technical	30	27	35	34	-1	6.79	25.1 %	+4	13.4 %	35
<b>General Support</b>	<b>43</b>	<b>40</b>	<b>49</b>	<b>48</b>	<b>-1</b>	<b>7.19</b>	<b>17.8 %</b>	<b>+5</b>	<b>10.5 %</b>	<b>64</b>
Health Care Assistants	21	67	94	95	+2	28.17	41.9 %	+74	355.2 %	108
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	65	66	+0	16.29	32.9 %	+17	33.7 %	72
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>117</b>	<b>159</b>	<b>161</b>	<b>+2</b>	<b>43.74</b>	<b>37.2 %</b>	<b>+90</b>	<b>127.3 %</b>	<b>180</b>

## Social Care

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Social Care</b>	<b>2,798</b>	<b>2,976</b>	<b>3,194</b>	<b>3,199</b>	<b>+5</b>	<b>222.86</b>	<b>7.5 %</b>	<b>+401</b>	<b>14.3 %</b>	<b>3,870</b>
Consultants	2	3	4	4	-0	0.95	32.5 %	+2	93.5 %	5
Registrars			1	1		1.00	-100.0 %	+1	-100.0 %	1
Senior House Officer				1	+1	1.00	-100.0 %	+1	-100.0 %	1
SHO/ Interns				1	+1	1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	6	7	6	7	+1	0.00	0.0 %	+1	16.9 %	8
<b>Medical &amp; Dental</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>13</b>	<b>+2</b>	<b>2.95</b>	<b>29.9 %</b>	<b>+5</b>	<b>61.4 %</b>	<b>15</b>
Nurse/ Midwife Manager	140	139	144	142	-3	2.46	1.8 %	+2	1.2 %	146
Nurse/ Midwife Specialist & AN/MP	14	14	14	15	+1	1.27	9.0 %	+1	6.3 %	17
Staff Nurse/ Staff Midwife	486	502	513	518	+5	16.03	3.2 %	+32	6.6 %	592
Public Health Nurse	1	1				-1.00	-100.0 %	-1	-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		7.00	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-1.50	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		5.50	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	3	-1	-1.00	-26.9 %	-1	-26.9 %	3
<b>Nursing &amp; Midwifery</b>	<b>656</b>	<b>661</b>	<b>682</b>	<b>685</b>	<b>+2</b>	<b>23.26</b>	<b>3.5 %</b>	<b>+28</b>	<b>4.3 %</b>	<b>772</b>
Therapy Professions	102	113	92	86	-6	-27.07	-24.0 %	-16	-15.6 %	97
Health Science/ Diagnostics	1	3	5	5	+0	2.00	76.6 %	+4	549.3 %	6
Social Care	241	284	278	275	-2	-8.46	-3.0 %	+35	14.4 %	316
Social Workers	24	23	26	26	-0	2.32	9.9 %	+2	9.6 %	28
Psychologists	16	20	21	20	-0	-0.11	-0.5 %	+4	27.0 %	22
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	12	11	11	10	-1	-1.42	-12.5 %	-2	-16.8 %	14
<b>Health &amp; Social Care Professionals</b>	<b>396</b>	<b>456</b>	<b>433</b>	<b>423</b>	<b>-10</b>	<b>-32.74</b>	<b>-7.2 %</b>	<b>+27</b>	<b>6.9 %</b>	<b>484</b>
Management (VIII & above)	13	14	19	19	+0	5.20	37.9 %	+6	50.5 %	20
Administrative/ Supervisory (V to VII)	61	61	80	80	-1	18.20	29.6 %	+18	29.9 %	83
Clerical (III & IV)	109	107	115	117	+2	9.68	9.0 %	+8	7.4 %	131
<b>Management &amp; Administrative</b>	<b>183</b>	<b>182</b>	<b>214</b>	<b>215</b>	<b>+1</b>	<b>33.08</b>	<b>18.2 %</b>	<b>+33</b>	<b>17.9 %</b>	<b>234</b>
Support	117	116	113	111	-3	-5.54	-4.8 %	-6	-5.5 %	126
Maintenance/ Technical	37	40	42	42	-0	1.50	3.7 %	+5	14.7 %	44
<b>General Support</b>	<b>154</b>	<b>157</b>	<b>155</b>	<b>152</b>	<b>-3</b>	<b>-4.04</b>	<b>-2.6 %</b>	<b>-1</b>	<b>-0.7 %</b>	<b>170</b>
Health Care Assistants	1,043	1,101	1,161	1,168	+7	67.42	6.1 %	+125	12.0 %	1,444
Home Help	175	216	334	337	+3	120.56	55.7 %	+162	92.4 %	519
Care, other	183	193	204	206	+2	12.37	6.4 %	+23	12.4 %	232
<b>Patient &amp; Client Care</b>	<b>1,402</b>	<b>1,511</b>	<b>1,698</b>	<b>1,711</b>	<b>+13</b>	<b>200.35</b>	<b>13.3 %</b>	<b>+309</b>	<b>22.1 %</b>	<b>2,195</b>

## CHO 3 Employment Report: April 2022

### Disabilities

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Disabilities</b>	<b>1,823</b>	<b>1,947</b>	<b>1,948</b>	<b>1,942</b>	<b>-6</b>	<b>-6</b>	<b>-0.3 %</b>	<b>+119</b>	<b>6.5 %</b>	<b>2,303</b>
Consultants	1	2	1	1	-0	-1	-47.4 %	+0	1.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-1</b>	<b>-31.9 %</b>	<b>+0</b>	<b>0.5 %</b>	<b>4</b>
Nurse/ Midwife Manager	76	75	78	77	-1	+2	2.6 %	+1	1.3 %	79
Nurse/ Midwife Specialist & AN/MP	13	10	10	11	+1	+0	1.7 %	-2	-16.5 %	12
Staff Nurse/ Staff Midwife	247	271	252	253	+1	-18	-6.6 %	+6	2.2 %	279
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	3	-1	-1	-26.9 %	-1	-26.9 %	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>361</b>	<b>350</b>	<b>350</b>	<b>-0</b>	<b>-11</b>	<b>-3.1 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>387</b>
Therapy Professions	74	84	48	45	-3	-39	-46.2 %	-29	-39.1 %	50
Health Science/ Diagnostics		2	4	4	+0	+2	102.6 %	+4	-100.0 %	4
Social Care	241	284	278	275	-2	-8	-3.0 %	+35	14.4 %	316
Social Workers	17	17	17	17	-0	-0	-2.0 %	+0	2.4 %	19
Psychologists	16	20	20	19	-0	-1	-4.9 %	+3	21.4 %	21
H&SC, Other	12	11	11	10	-1	-1	-12.5 %	-2	-16.8 %	14
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>419</b>	<b>378</b>	<b>371</b>	<b>-7</b>	<b>-48</b>	<b>-11.5 %</b>	<b>+11</b>	<b>3.2 %</b>	<b>424</b>
Management (VIII & above)	7	8	10	10		+2	25.6 %	+3	44.1 %	10
Administrative/ Supervisory (V to VII)	41	45	44	46	+2	+1	2.8 %	+5	13.0 %	47
Clerical (III & IV)	59	59	59	59	+0	+1	1.2 %	+0	0.5 %	65
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>113</b>	<b>115</b>	<b>+2</b>	<b>+4</b>	<b>3.6 %</b>	<b>+9</b>	<b>8.0 %</b>	<b>122</b>
Support	53	53	54	53	-1	-0	-0.6 %	+0	0.4 %	62
Maintenance/ Technical	14	19	17	17		-2	-12.0 %	+3	18.1 %	19
<b>General Support</b>	<b>67</b>	<b>73</b>	<b>71</b>	<b>70</b>	<b>-1</b>	<b>-3</b>	<b>-3.6 %</b>	<b>+3</b>	<b>4.2 %</b>	<b>81</b>
Health Care Assistants	764	800	836	836	+0	+36	4.5 %	+71	9.3 %	1,060
Care, other	173	181	199	199	-0	+17	9.5 %	+26	14.7 %	225
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>981</b>	<b>1,034</b>	<b>1,034</b>	<b>+0</b>	<b>+53</b>	<b>5.4 %</b>	<b>+97</b>	<b>10.3 %</b>	<b>1,285</b>

### Older People

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Older People</b>	<b>974</b>	<b>1,029</b>	<b>1,246</b>	<b>1,257</b>	<b>+11</b>	<b>+228</b>	<b>22.2 %</b>	<b>+283</b>	<b>29.0 %</b>	<b>1,567</b>
Consultants	1	1	3	3	-0	+2	186.0 %	+2	186.0 %	3
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1

Senior House Officer				1	+1	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns				1	+1	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	5	6	5	6	+1		0.0 %	+1	20.0 %	6
<b>Medical &amp; Dental</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>11</b>	<b>+2</b>	<b>+4</b>	<b>55.1 %</b>	<b>+5</b>	<b>81.0 %</b>	<b>11</b>
Nurse/ Midwife Manager	64	64	66	65	-1	+1	0.8 %	+1	1.0 %	67
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	29.3 %	+3	165.7 %	5
Staff Nurse/ Staff Midwife	239	231	261	265	+4	+34	14.6 %	+26	11.1 %	313
Public Health Nurse	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>300</b>	<b>332</b>	<b>334</b>	<b>+3</b>	<b>+34</b>	<b>11.5 %</b>	<b>+29</b>	<b>9.5 %</b>	<b>385</b>
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>37</b>	<b>56</b>	<b>52</b>	<b>-3</b>	<b>+15</b>	<b>41.1 %</b>	<b>+16</b>	<b>43.5 %</b>	<b>60</b>
Management (VIII & above)	6	6	9	9	+0	+3	54.1 %	+3	58.1 %	10
Administrative/ Supervisory (V to VII)	21	17	36	34	-2	+17	101.7 %	+13	63.3 %	36
Clerical (III & IV)	50	48	56	57	+2	+9	18.5 %	+8	15.8 %	66
<b>Management &amp; Administrative</b>	<b>76</b>	<b>71</b>	<b>101</b>	<b>100</b>	<b>-0</b>	<b>+29</b>	<b>41.0 %</b>	<b>+24</b>	<b>31.8 %</b>	<b>112</b>
Support	64	63	60	58	-2	-5	-8.3 %	-7	-10.3 %	64
Maintenance/ Technical	22	21	25	25	-0	+4	18.2 %	+3	12.5 %	25
<b>General Support</b>	<b>86</b>	<b>84</b>	<b>84</b>	<b>82</b>	<b>-2</b>	<b>-1</b>	<b>-1.7 %</b>	<b>-4</b>	<b>-4.4 %</b>	<b>89</b>
Health Care Assistants	279	301	325	333	+7	+32	10.5 %	+54	19.2 %	384
Home Help	175	216	334	337	+3	+121	55.7 %	+162	92.4 %	519
Care, other	10	12	5	7	+2	-5	-41.1 %	-3	-28.3 %	7
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>530</b>	<b>664</b>	<b>677</b>	<b>+13</b>	<b>+147</b>	<b>27.8 %</b>	<b>+213</b>	<b>45.8 %</b>	<b>910</b>

## CHO 3 Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,060</b>	<b>5,079</b>	<b>+19</b>	<b>+469</b>	<b>10.2 %</b>	<b>+722</b>	<b>16.6 %</b>	<b>5,998</b>
<b>HSE</b>	<b>2,655</b>	<b>2,807</b>	<b>3,224</b>	<b>3,248</b>	<b>+25</b>	<b>+441</b>	<b>15.7 %</b>	<b>+593</b>	<b>22.3 %</b>	<b>3,818</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,802</b>	<b>1,836</b>	<b>1,830</b>	<b>-6</b>	<b>+28</b>	<b>1.5 %</b>	<b>+129</b>	<b>7.6 %</b>	<b>2,180</b>

## HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,224</b>	<b>3,248</b>	<b>+25</b>	<b>+441</b>	<b>15.7 %</b>	<b>+593</b>	<b>22.3 %</b>	<b>3,818</b>
Consultants	26	26	29	29	-0	+3	9.6 %	+3	10.0 %	34
Registrars	42	40	44	43	-1	+3	7.7 %	+2	3.8 %	45
SHO/ Interns	25	22	25	25	+0	+3	11.6 %	+0	0.2 %	25
Medical/ Dental, other	57	58	49	50	+2	-7	-12.9 %	-7	-11.6 %	61
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>147</b>	<b>148</b>	<b>+1</b>	<b>+1</b>	<b>0.5 %</b>	<b>-2</b>	<b>-1.6 %</b>	<b>165</b>
Nurse/ Midwife Manager	170	175	178	177	-1	+2	1.4 %	+7	3.9 %	186
Nurse/ Midwife Specialist & AN/MP	43	44	49	50	+1	+6	14.1 %	+7	15.9 %	55
Staff Nurse/ Staff Midwife	540	560	600	601	+2	+41	7.4 %	+62	11.4 %	691
Public Health Nurse	127	127	126	125	-1	-2	-1.3 %	-2	-1.6 %	156
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	-0	+7	173.7 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	23	23	-0	+16	208.5 %	+14	157.3 %	35
Nursing/ Midwifery other			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>977</b>	<b>978</b>	<b>+0</b>	<b>+65</b>	<b>7.1 %</b>	<b>+88</b>	<b>9.9 %</b>	<b>1,124</b>
Therapy Professions	186	190	227	230	+3	+40	20.9 %	+45	24.0 %	268
Health Science/ Diagnostics	5	9	9	9	+0	-0	-0.4 %	+3	56.0 %	11
Social Care	5	6	5	5	-0	-1	-17.0 %	+0	2.3 %	5
Social Workers	45	44	50	49	-0	+6	13.3 %	+5	10.1 %	53
Psychologists	111	110	108	109	+2	-0	-0.1 %	-2	-1.5 %	116
Pharmacy	5	5	6	6	+0	+1	29.8 %	+1	29.8 %	7
H&SC, Other	22	24	22	22	-0	-2	-6.9 %	+0	1.6 %	26
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>426</b>	<b>431</b>	<b>+5</b>	<b>+44</b>	<b>11.4 %</b>	<b>+52</b>	<b>13.9 %</b>	<b>486</b>
Management (VIII & above)	32	36	49	50	+1	+15	40.6 %	+18	56.7 %	52
Administrative/ Supervisory (V to VII)	105	120	175	178	+3	+59	49.0 %	+73	70.0 %	191
Clerical (III & IV)	282	272	322	325	+3	+53	19.4 %	+43	15.4 %	367
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>547</b>	<b>554</b>	<b>+7</b>	<b>+126</b>	<b>29.5 %</b>	<b>+135</b>	<b>32.2 %</b>	<b>610</b>
Support	110	106	106	104	-1	-2	-1.8 %	-6	-5.0 %	129
Maintenance/ Technical	65	65	74	73	-1	+7	11.2 %	+8	12.0 %	74
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>180</b>	<b>177</b>	<b>-3</b>	<b>+5</b>	<b>3.1 %</b>	<b>+2</b>	<b>1.3 %</b>	<b>203</b>
Health Care Assistants	381	454	509	518	+8	+64	14.0 %	+137	36.1 %	594
Home Help	176	217	334	337	+3	+120	55.2 %	+161	91.6 %	519
Care, other	87	90	104	107	+3	+17	18.6 %	+19	22.2 %	117
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>947</b>	<b>962</b>	<b>+15</b>	<b>+200</b>	<b>26.3 %</b>	<b>+318</b>	<b>49.4 %</b>	<b>1,230</b>

Section 38 Voluntary Agencies

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,701	1,802	1,836	1,830	-6	+28	1.5 %	+129	7.6 %	2,180
Consultants	1	2	1	1	-0	-1	-47.4 %	+0	1.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	2	3	2	2	-0	-1	-31.9 %	+0	0.5 %	4
Nurse/ Midwife Manager	76	75	78	77	-1	+2	2.6 %	+1	1.3 %	79
Nurse/ Midwife Specialist & AN/MP	13	10	10	11	+1	+0	1.7 %	-2	-16.5 %	12
Staff Nurse/ Staff Midwife	247	271	252	253	+1	-18	-6.6 %	+6	2.2 %	279
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	3	-1	-1	-26.9 %	-1	-26.9 %	3
Nursing & Midwifery	351	361	350	350	-0	-11	-3.1 %	-1	-0.3 %	387
Therapy Professions	28	33	31	30	-1	-3	-8.6 %	+2	6.3 %	32
Social Care	240	282	276	273	-2	-8	-3.0 %	+34	14.0 %	314
Social Workers	15	14	14	14	-0	-0	-2.4 %	-1	-4.2 %	16
Psychologists	12	16	16	15	-1	-1	-8.3 %	+3	21.1 %	16
H&SC, Other	10	10	10	9	-1	-1	-13.6 %	-2	-17.8 %	12
Health & Social Care Professionals	305	355	346	341	-5	-14	-4.0 %	+36	11.6 %	390
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	27	30	30	31	+1	+2	6.3 %	+4	14.5 %	32
Clerical (III & IV)	39	36	37	37	+0	+1	3.0 %	-2	-4.3 %	41
Management & Administrative	72	71	73	74	+1	+3	4.1 %	+2	3.2 %	79
Support	53	53	54	53	-1	-0	-0.6 %	+0	0.4 %	62
Maintenance/ Technical	12	11	10	10		-1	-9.0 %	-2	-19.1 %	12
General Support	65	64	64	63	-1	-1	-2.1 %	-2	-3.3 %	74
Health Care Assistants	759	793	830	830	+0	+38	4.8 %	+71	9.4 %	1,054
Care, other	146	155	170	170	-0	+15	9.7 %	+23	15.9 %	192
Patient & Client Care	906	948	1,000	1,000	-0	+53	5.6 %	+95	10.4 %	1,246



## CHO 3 Employment by S38 Agency: April 2022

### Avista, Limerick

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>543</b>	<b>549</b>	<b>539</b>	<b>536</b>	<b>-4</b>	<b>-14</b>	<b>-2.5 %</b>	<b>-8</b>	<b>-1.4 %</b>	<b>613</b>
Other Medical	1	1	1	1			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Clinical Nurse/ Midwife Manager	35	32	34	34		-2	3.8 %	-2	-5.0 %	34
Nurse/ Midwife Manager	35	32	34	34		+1	3.8 %	-2	-5.0 %	34
Clinical Nurse/ Midwife Specialist	8	6	7	8	+1	+0	20.1 %	+0	0.1 %	9
Nurse/ Midwife Specialist & AN/MP	8	6	7	8	+1	+1	20.1 %	+0	0.1 %	9
Staff Nurse [Intellectual Disability]	144	152	96	96	-0	-47	-36.7 %	-47	-32.9 %	105
Staff Nurses [General/ Children's]			47	47		+47	-100.0 %	+47	-100.0 %	47
Staff Nurse/ Staff Midwife	144	152	143	143	-0	-9	-5.8 %	-0	-0.2 %	152
Pre-registration Nurse/ Midwife Intern	12		7	7		-5	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1	7	7		+7	1300.0 %	-5	-39.1 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>201</b>	<b>194</b>	<b>193</b>	<b>194</b>	<b>+1</b>	<b>+0</b>	<b>0.1 %</b>	<b>-7</b>	<b>-3.3 %</b>	<b>212</b>
Occupational Therapists	5	5	5	5			0.0 %		0.0 %	5
Physiotherapists	5	6	6	5	-1		-16.7 %		0.0 %	5
Speech & Language Therapists	6	6	7	7		+1	18.2 %	+1	18.2 %	7
Therapy Professions	15	16	17	16	-1		0.0 %	+1	6.7 %	17
Social Care	54	67	59	56	-3	+3	-16.1 %	+3	5.1 %	69
Social Care	54	67	59	56	-3	-11	-16.1 %	+3	5.1 %	69
Social Workers	5	5	5	4	-1	-1	-20.0 %	-1	-25.5 %	5
Social Workers	5	5	5	4	-1	-1	-20.0 %	-1	-25.5 %	5
Psychologists	3	7	6	6	-1	+3	-21.4 %	+3	83.3 %	6
Psychologists	3	7	6	6	-1	-2	-21.4 %	+3	83.3 %	6
Other Health & Social Care	6	6	5	5		-1	-10.7 %	-1	-10.7 %	7
H&SC, Other	6	6	5	5		-1	-10.7 %	-1	-10.7 %	7
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>101</b>	<b>92</b>	<b>87</b>	<b>-5</b>	<b>-14</b>	<b>-13.8 %</b>	<b>+4</b>	<b>5.1 %</b>	<b>104</b>
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	6	7	7	7		+1	0.0 %	+1	16.7 %	7
Other Administrative	4	4	3	3		-1	-25.0 %	-1	-25.0 %	3
Administrative/ Supervisory (V to VII)	10	11	10	10		-1	-9.1 %		0.0 %	10
General Administrative (III & IV)	15	14	16	16	+0	+1	15.4 %	+1	7.7 %	19
Clerical (III & IV)	15	14	16	16	+0	+2	15.4 %	+1	7.7 %	19
<b>Management &amp; Administrative</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>28</b>	<b>+0</b>	<b>+1</b>	<b>4.2 %</b>	<b>+1</b>	<b>4.2 %</b>	<b>31</b>
Catering	4	4	4	4		-0	0.0 %	-0	-8.3 %	4
Household Services	33	36	34	35	+1	+2	-1.4 %	+2	6.0 %	37
Other Support	4	4	4	4		-1	0.0 %	-1	-14.7 %	4
Support	41	43	41	42	+1	-1	-1.2 %	+1	2.5 %	45
Maintenance	4	4	4	4			0.0 %		0.0 %	5
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5

<b>General Support</b>	<b>46</b>	<b>47</b>	<b>46</b>	<b>47</b>	<b>+1</b>	<b>-1</b>	<b>-1.1 %</b>	<b>+1</b>	<b>2.3 %</b>	<b>50</b>
Attendant/ Aide	1	1	1	1			0.0 %		0.0 %	1
Health Care Assistant/ Care Assistant	164	154	153	152	-1	-12	-1.1 %	-12	-7.1 %	183
Health & Social Care Assistants		1	1	1		+1	0.0 %	+1	-100.0 %	1
Health Care Assistants	165	156	155	154	-1	-2	-1.0 %	-11	-6.5 %	185
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	21	23	23	23	+0	+2	1.1 %	+2	10.2 %	27
Care, other	21	23	24	25	+0	+1	5.3 %	+3	14.6 %	29
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>179</b>	<b>180</b>	<b>179</b>	<b>-1</b>	<b>-0</b>	<b>-0.2 %</b>	<b>-8</b>	<b>-4.1 %</b>	<b>214</b>

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>290</b>	<b>289</b>	<b>296</b>	<b>300</b>	<b>+4</b>	<b>+11</b>	<b>3.7 %</b>	<b>+10</b>	<b>3.3 %</b>	<b>382</b>
Clinical Nurse/ Midwife Manager	16	15	16	16		+0	9.4 %	+0	2.4 %	17
Nurse/ Midwife Manager	16	15	16	16		+1	9.4 %	+0	2.4 %	17
Staff Nurse [Intellectual Disability]	18	19	16	17	+1	-2	-11.6 %	-2	-10.0 %	19
Staff Nurses [General/ Children's]			3	3		+3	-100.0 %	+3	-100.0 %	5
Staff Nurse/ Staff Midwife	18	19	19	20	+1	+1	4.6 %	+1	6.4 %	24
Other Nursing/ Midwifery	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>35</b>	<b>34</b>	<b>36</b>	<b>35</b>	<b>-0</b>	<b>+1</b>	<b>3.6 %</b>	<b>+1</b>	<b>1.6 %</b>	<b>41</b>
Occupational Therapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1		+0	0.0 %	+0	85.2 %	1
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	31	31	-1	+11	21.7 %	+11	60.4 %	32
Social Care	19	25	31	31	-1	+5	21.7 %	+11	60.4 %	32
Social Workers	1	1	1	2	+1	+1	60.0 %	+1	60.0 %	2
Social Workers	1	1	1	2	+1	+1	60.0 %	+1	60.0 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>23</b>	<b>29</b>	<b>35</b>	<b>35</b>	<b>-0</b>	<b>+6</b>	<b>20.8 %</b>	<b>+13</b>	<b>55.6 %</b>	<b>37</b>
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	5	5	5	5			0.0 %		0.0 %	5
Other Administrative	2	3	2	2			-33.3 %		0.0 %	2
Administrative/ Supervisory (V to VII)	7	8	7	7		-1	-12.7 %		0.0 %	7
General Administrative (III & IV)	7	6	7	7		+0	15.3 %	+0	5.8 %	8
Clerical (III & IV)	7	6	7	7		+1	15.3 %	+0	5.8 %	8
<b>Management &amp; Administrative</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>		<b>-0</b>	<b>-0.3 %</b>	<b>+0</b>	<b>2.7 %</b>	<b>16</b>
Catering	1	1	1	1	-0	-0	-41.8 %	-0	-41.8 %	1
Household Services	3	3	3	2	-1	-1	-22.9 %	-1	-22.9 %	3
Support	4	4	4	3	-1	-1	-27.7 %	-1	-27.7 %	4
Maintenance	5	4	4	4		-1	0.0 %	-1	-21.0 %	5
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
<b>General Support</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>-1</b>	<b>-13.2 %</b>	<b>-2</b>	<b>-21.8 %</b>	<b>10</b>
Health Care Assistant/ Care Assistant	202	200	199	205	+5	+2	2.3 %	+2	1.0 %	276
Health Care Assistants	202	200	199	205	+5	+5	2.3 %	+2	1.0 %	276
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	5	1	1	1		-4	0.0 %	-4	-79.1 %	1
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>202</b>	<b>201</b>	<b>206</b>	<b>+5</b>	<b>+5</b>	<b>2.3 %</b>	<b>-2</b>	<b>-0.8 %</b>	<b>278</b>

## Bros. of Charity, Clare

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>348</b>	<b>372</b>	<b>417</b>	<b>410</b>	<b>-6</b>	<b>+38</b>	<b>10.2 %</b>	<b>+62</b>	<b>17.8 %</b>	<b>516</b>
Consultants		0	0	0	-0	-0	-23.1 %	+0	-100.0 %	1
<b>Medical &amp; Dental</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-0</b>	<b>-0</b>	<b>-23.1 %</b>	<b>+0</b>	<b>-100.0 %</b>	<b>1</b>
Staff Nurse/ Staff Midwife	2	2	2	2		+1	27.0 %	+1	36.1 %	3
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-0</b>	<b>-15.9 %</b>	<b>+1</b>	<b>36.1 %</b>	<b>3</b>
Social Care	82	85	85	85	-1	-0	-0.5 %	+3	3.2 %	97
Social Workers	3	3	3	2	-1	-1	-33.3 %	-1	-32.0 %	2
Psychologists	3	3	3	3	-0	+0	3.2 %	+0	3.2 %	3
H&SC, Other	4	4	4	3	-1	-1	-21.0 %	-1	-30.8 %	4
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>94</b>	<b>95</b>	<b>92</b>	<b>-3</b>	<b>-2</b>	<b>-2.2 %</b>	<b>+1</b>	<b>0.5 %</b>	<b>106</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	5	5	7	7		+2	40.2 %	+2	41.4 %	7
Clerical (III & IV)	4	5	5	5	+0	-0	-3.8 %	+1	12.4 %	5
<b>Management &amp; Administrative</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>+0</b>	<b>+2</b>	<b>16.2 %</b>	<b>+3</b>	<b>25.0 %</b>	<b>13</b>
Health Care Assistants	212	232	270	266	-4	+33	14.3 %	+53	25.1 %	349
Care, other	32	31	37	37	+1	+6	18.3 %	+5	15.5 %	44
<b>Patient &amp; Client Care</b>	<b>244</b>	<b>264</b>	<b>307</b>	<b>303</b>	<b>-4</b>	<b>+39</b>	<b>14.7 %</b>	<b>+58</b>	<b>23.9 %</b>	<b>393</b>

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>520</b>	<b>592</b>	<b>584</b>	<b>585</b>	<b>+1</b>	<b>-7</b>	<b>-1.2 %</b>	<b>+65</b>	<b>12.5 %</b>	<b>669</b>
Consultants	1	2	1	1	+0	-1	-49.2 %	-0	-9.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-1</b>	<b>-49.2 %</b>	<b>-0</b>	<b>-9.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	25	28	29	28	-1	-1	-2.3 %	+2	9.5 %	28
Nurse/ Midwife Specialist & AN/MP	5	4	3	3		-1	-27.5 %	-2	-42.0 %	3
Staff Nurse/ Staff Midwife	84	98	87	88	+0	-10	-10.5 %	+4	4.7 %	100
<b>Nursing &amp; Midwifery</b>	<b>114</b>	<b>130</b>	<b>119</b>	<b>118</b>	<b>-1</b>	<b>-12</b>	<b>-9.2 %</b>	<b>+4</b>	<b>3.7 %</b>	<b>131</b>
Therapy Professions	12	15	12	12	-0	-3	-19.0 %	+0	2.6 %	13
Social Care	85	105	100	102	+2	-3	-2.6 %	+17	19.7 %	116
Social Workers	5	5	6	6	+0	+1	20.2 %	+1	21.1 %	7
Psychologists	6	6	6	6		+0	0.7 %	+0	0.7 %	6
H&SC, Other	1	1	1	1	+0	+0	1.7 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>131</b>	<b>124</b>	<b>127</b>	<b>+2</b>	<b>-4</b>	<b>-3.4 %</b>	<b>+18</b>	<b>16.9 %</b>	<b>143</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	6	6	7	8	+1	+2	33.0 %	+2	34.8 %	8
Clerical (III & IV)	13	11	9	9		-2	-17.1 %	-4	-29.6 %	9
<b>Management &amp; Administrative</b>	<b>20</b>	<b>19</b>	<b>18</b>	<b>19</b>	<b>+1</b>	<b>+0</b>	<b>0.5 %</b>	<b>-2</b>	<b>-8.5 %</b>	<b>19</b>
Support	7	6	8	7	-1	+1	22.6 %	+0	5.2 %	13
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-58.0 %	1
<b>General Support</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>+0</b>	<b>4.7 %</b>	<b>-1</b>	<b>-10.6 %</b>	<b>14</b>
Health Care Assistants	179	204	206	206	-0	+2	0.8 %	+26	14.7 %	244
Care, other	87	98	107	106	-1	+8	8.1 %	+19	21.7 %	117
<b>Patient &amp; Client Care</b>	<b>267</b>	<b>303</b>	<b>313</b>	<b>312</b>	<b>-1</b>	<b>+10</b>	<b>3.1 %</b>	<b>+45</b>	<b>17.0 %</b>	<b>361</b>

### CHO 3 Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,060</b>	<b>5,079</b>	<b>+19</b>	<b>+469</b>	<b>10.2 %</b>	<b>+722</b>	<b>16.6 %</b>	<b>5,998</b>
Consultant Medicine	2	2	4	4	-0	+2	93.0 %	+2	93.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	25	25	-0	-0	-0.9 %	+1	6.4 %	30
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>27</b>	<b>28</b>	<b>30</b>	<b>30</b>	<b>-1</b>	<b>+2</b>	<b>5.8 %</b>	<b>+3</b>	<b>9.7 %</b>	<b>36</b>
Registrar	35	34	36	35	-1	+2	4.6 %	+0	0.3 %	37
Senior Registrar	5	5	7	7		+2	28.4 %	+2	40.0 %	7
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>+3</b>	<b>7.7 %</b>	<b>+2</b>	<b>3.8 %</b>	<b>45</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>+0</b>	<b>+3</b>	<b>11.6 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>25</b>
Dentists	27	26	25	25	+1	-1	-4.1 %	-2	-5.6 %	30
Other Medical	31	32	25	26	+1	-6	-19.6 %	-5	-16.5 %	33
<b>Medical/ Dental, other</b>	<b>58</b>	<b>59</b>	<b>50</b>	<b>51</b>	<b>+2</b>	<b>-7</b>	<b>-12.7 %</b>	<b>-7</b>	<b>-11.4 %</b>	<b>63</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>149</b>	<b>150</b>	<b>+1</b>	<b>-0</b>	<b>-0.1 %</b>	<b>-2</b>	<b>-1.5 %</b>	<b>169</b>
Clinical Nurse/ Midwife Manager	186	190	197	196	-0	+6	3.4 %	+11	5.9 %	204
Director Nursing/Midwifery, Assistant	46	47	46	45	-1	-2	-4.1 %	-1	-2.5 %	48
Director of Nursing/Midwifery	15	13	14	13	-1	-0	-0.9 %	-2	-14.0 %	13
<b>Nurse/ Midwife Manager</b>	<b>246</b>	<b>250</b>	<b>256</b>	<b>254</b>	<b>-2</b>	<b>+4</b>	<b>1.7 %</b>	<b>+8</b>	<b>3.1 %</b>	<b>265</b>
Advanced Nurse/ Midwife Practitioner	2	3	2	2		-1	-35.3 %		0.0 %	2
Clinical Nurse/ Midwife Specialist	54	51	57	59	+2	+7	14.3 %	+5	8.8 %	65
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>56</b>	<b>54</b>	<b>59</b>	<b>60</b>	<b>+2</b>	<b>+6</b>	<b>11.7 %</b>	<b>+5</b>	<b>8.5 %</b>	<b>67</b>
Staff Nurse [Intellectual Disability]	209	238	193	195	+2	-43	-17.9 %	-14	-6.5 %	218
Staff Nurse [Psychiatric]	237	263	263	259	-4	-5	-1.7 %	+22	9.1 %	280
Staff Nurses [General/ Children's]	341	330	396	400	+4	+71	21.4 %	+59	17.3 %	472
<b>Staff Nurse/ Staff Midwife</b>	<b>787</b>	<b>831</b>	<b>852</b>	<b>854</b>	<b>+3</b>	<b>+24</b>	<b>2.8 %</b>	<b>+67</b>	<b>8.5 %</b>	<b>970</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>126</b>	<b>125</b>	<b>-1</b>	<b>-2</b>	<b>-1.3 %</b>	<b>-2</b>	<b>-1.6 %</b>	<b>156</b>
Pre-registration Nurse/ Midwife Intern	20		19	19	-0	+19	-100.0 %	-1	-7.0 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	-0	+7	173.7 %	+11	-100.0 %	11
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>9</b>	<b>30</b>	<b>30</b>	<b>-0</b>	<b>+21</b>	<b>235.0 %</b>	<b>+10</b>	<b>46.7 %</b>	<b>49</b>
Nursing Education/Clinical	3	3	4	4	+0	+1	35.7 %	+1	35.7 %	4
Other Nursing/ Midwifery	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>-1</b>	<b>-0</b>	<b>-0.8 %</b>	<b>-0</b>	<b>-0.8 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,328</b>	<b>1,328</b>	<b>+0</b>	<b>+54</b>	<b>4.2 %</b>	<b>+87</b>	<b>7.0 %</b>	<b>1,511</b>
Dietitians	3	6	8	9	+1	+4	64.2 %	+7	235.4 %	12
Occupational Therapists	88	86	90	93	+3	+7	7.9 %	+5	6.0 %	105
Physiotherapists	60	61	82	78	-4	+17	27.9 %	+18	30.5 %	90
Podiatrists & Chiropodists	5	7	5	6	+0	-1	-12.0 %	+0	6.1 %	7
Speech & Language Therapists	58	64	72	74	+2	+10	16.0 %	+16	27.6 %	86
<b>Therapy Professions</b>	<b>214</b>	<b>223</b>	<b>258</b>	<b>260</b>	<b>+2</b>	<b>+37</b>	<b>16.5 %</b>	<b>+46</b>	<b>21.7 %</b>	<b>300</b>
Audiology	5	6	4	4	-0	-2	-34.2 %	-1	-17.7 %	5
Clinical Engineering		2	4	4	+0	+2	102.6 %	+4	-100.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0			0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>-0</b>	<b>-0.4 %</b>	<b>+3</b>	<b>56.0 %</b>	<b>11</b>
<b>Social Care</b>	<b>245</b>	<b>288</b>	<b>281</b>	<b>278</b>	<b>-2</b>	<b>-9</b>	<b>-3.3 %</b>	<b>+34</b>	<b>13.8 %</b>	<b>319</b>
<b>Social Workers</b>	<b>59</b>	<b>58</b>	<b>64</b>	<b>63</b>	<b>-0</b>	<b>+5</b>	<b>9.4 %</b>	<b>+4</b>	<b>6.6 %</b>	<b>69</b>

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,060</b>	<b>5,079</b>	<b>+19</b>	<b>+469</b>	<b>10.2 %</b>	<b>+722</b>	<b>16.6 %</b>	<b>5,998</b>
<b>Psychologists</b>	<b>124</b>	<b>126</b>	<b>124</b>	<b>125</b>	<b>+1</b>	<b>-1</b>	<b>-1.1 %</b>	<b>+1</b>	<b>0.8 %</b>	<b>132</b>
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1</b>	<b>29.8 %</b>	<b>+1</b>	<b>29.8 %</b>	<b>7</b>
Counsellor Therapists	13	16	15	14	-0	-2	-9.8 %	+2	12.8 %	16
Dental Hygienists	6	6	5	5	-0	-1	-16.4 %	-1	-16.9 %	6
Other Health & Social Care	8	7	8	8		+0	4.3 %	-1	-9.3 %	10
Play Therapists/ Specialists	5	5	5	4	-1	-1	-16.3 %	-1	-25.3 %	6
<b>H&amp;SC, Other</b>	<b>32</b>	<b>34</b>	<b>32</b>	<b>31</b>	<b>-2</b>	<b>-3</b>	<b>-8.9 %</b>	<b>-2</b>	<b>-4.7 %</b>	<b>38</b>
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>773</b>	<b>772</b>	<b>-1</b>	<b>+30</b>	<b>4.0 %</b>	<b>+88</b>	<b>12.9 %</b>	<b>876</b>
Executive Management	12	15	14	14	+0	-1	-4.6 %	+2	18.7 %	15
Senior Management (VIII & GM)	26	27	41	42	+1	+15	56.9 %	+16	61.5 %	43
<b>Management (VIII &amp; above)</b>	<b>38</b>	<b>42</b>	<b>55</b>	<b>56</b>	<b>+1</b>	<b>+15</b>	<b>34.9 %</b>	<b>+18</b>	<b>48.0 %</b>	<b>58</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>132</b>	<b>149</b>	<b>206</b>	<b>210</b>	<b>+4</b>	<b>+60</b>	<b>40.6 %</b>	<b>+77</b>	<b>58.5 %</b>	<b>223</b>
<b>Clerical (III &amp; IV)</b>	<b>320</b>	<b>308</b>	<b>359</b>	<b>362</b>	<b>+3</b>	<b>+54</b>	<b>17.5 %</b>	<b>+42</b>	<b>13.0 %</b>	<b>408</b>
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>620</b>	<b>628</b>	<b>+8</b>	<b>+129</b>	<b>25.8 %</b>	<b>+137</b>	<b>28.0 %</b>	<b>689</b>
Catering	31	28	32	32	+1	+4	14.6 %	+2	5.5 %	35
Household Services	82	87	82	79	-3	-8	-8.8 %	-3	-3.8 %	91
Other Support	38	34	38	38	-0	+4	12.7 %	-1	-1.6 %	57
Portering	11	11	8	8		-3	-27.7 %	-3	-28.8 %	8
<b>Support</b>	<b>163</b>	<b>160</b>	<b>160</b>	<b>157</b>	<b>-2</b>	<b>-2</b>	<b>-1.4 %</b>	<b>-5</b>	<b>-3.3 %</b>	<b>191</b>
<b>Maintenance/ Technical</b>	<b>77</b>	<b>76</b>	<b>84</b>	<b>83</b>	<b>-1</b>	<b>+6</b>	<b>8.2 %</b>	<b>+5</b>	<b>7.0 %</b>	<b>86</b>
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>244</b>	<b>240</b>	<b>-3</b>	<b>+4</b>	<b>1.7 %</b>	<b>+0</b>	<b>0.0 %</b>	<b>277</b>
Attendant/ Aide	432	438	411	414	+3	-24	-5.5 %	-18	-4.1 %	479
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	698	787	912	915	+4	+128	16.3 %	+217	31.1 %	1,148
Health & Social Care Assistants	9	15	17	19	+2	+4	23.6 %	+9	105.0 %	21
<b>Health Care Assistants</b>	<b>1,140</b>	<b>1,247</b>	<b>1,340</b>	<b>1,348</b>	<b>+8</b>	<b>+101</b>	<b>8.1 %</b>	<b>+209</b>	<b>18.3 %</b>	<b>1,648</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>334</b>	<b>337</b>	<b>+3</b>	<b>+120</b>	<b>55.2 %</b>	<b>+161</b>	<b>91.6 %</b>	<b>519</b>
Health Promotion		1	4	4		+3	300.0 %	+4	-100.0 %	4
Home Care Services	13	15	10	12	+2	-3	-20.5 %	-1	-8.5 %	13
Other Care Grades	70	73	94	94	+1	+21	28.5 %	+25	35.4 %	105
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	150	154	166	165	-1	+11	7.1 %	+15	10.1 %	186
<b>Care, other</b>	<b>234</b>	<b>245</b>	<b>274</b>	<b>276</b>	<b>+2</b>	<b>+32</b>	<b>12.9 %</b>	<b>+43</b>	<b>18.3 %</b>	<b>309</b>
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,947</b>	<b>1,962</b>	<b>+14</b>	<b>+253</b>	<b>14.8 %</b>	<b>+412</b>	<b>26.6 %</b>	<b>2,476</b>

# CHO 3 HSE Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,224</b>	<b>3,248</b>	<b>+25</b>	<b>+441</b>	<b>15.7 %</b>	<b>+593</b>	<b>22.3 %</b>	<b>3,818</b>
Consultant Medicine	2	2	4	4	-0	+2	93.0 %	+2	93.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	24	24	-0	+1	2.9 %	+1	6.6 %	28
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>26</b>	<b>26</b>	<b>29</b>	<b>29</b>	<b>-0</b>	<b>+3</b>	<b>9.6 %</b>	<b>+3</b>	<b>10.0 %</b>	<b>34</b>
Registrar	35	34	36	35	-1	+2	4.6 %	+0	0.3 %	37
Senior Registrar	5	5	7	7		+2	28.4 %	+2	40.0 %	7
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>+3</b>	<b>7.7 %</b>	<b>+2</b>	<b>3.8 %</b>	<b>45</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>+0</b>	<b>+3</b>	<b>11.6 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>25</b>
Dentists	27	26	25	25	+1	-1	-4.1 %	-1	-5.6 %	30
Other Medical	30	32	24	25	+1	-6	-20.2 %	-5	-17.0 %	31
<b>Medical/ Dental, other</b>	<b>57</b>	<b>58</b>	<b>49</b>	<b>50</b>	<b>+2</b>	<b>-7</b>	<b>-12.9 %</b>	<b>-7</b>	<b>-11.6 %</b>	<b>61</b>
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>147</b>	<b>148</b>	<b>+1</b>	<b>+1</b>	<b>0.5 %</b>	<b>-2</b>	<b>-1.6 %</b>	<b>165</b>
Clinical Nurse/ Midwife Manager	111	116	119	121	+1	+4	3.8 %	+10	9.0 %	126
Director Nursing/Midwifery, Assistant	45	46	45	44	-1	-2	-4.2 %	-1	-2.6 %	47
Director of Nursing/Midwifery	15	13	14	13	-1	-0	-0.9 %	-2	-14.0 %	13
<b>Nurse/ Midwife Manager</b>	<b>170</b>	<b>175</b>	<b>178</b>	<b>177</b>	<b>-1</b>	<b>+2</b>	<b>1.4 %</b>	<b>+7</b>	<b>3.9 %</b>	<b>186</b>
Advanced Nurse/ Midwife Practitioner	2	3	2	2		-1	-35.3 %		0.0 %	2
Clinical Nurse/ Midwife Specialist	41	41	47	48	+1	+7	17.5 %	+7	16.6 %	53
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>43</b>	<b>44</b>	<b>49</b>	<b>50</b>	<b>+1</b>	<b>+6</b>	<b>14.1 %</b>	<b>+7</b>	<b>15.9 %</b>	<b>55</b>
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	5.4 %	+0	14.7 %	1
Staff Nurse [Psychiatric]	237	263	263	259	-4	-5	-1.7 %	+22	9.1 %	280
Staff Nurses [General/ Children's]	302	296	337	342	+5	+46	15.5 %	+40	13.2 %	410
<b>Staff Nurse/ Staff Midwife</b>	<b>540</b>	<b>560</b>	<b>600</b>	<b>601</b>	<b>+2</b>	<b>+41</b>	<b>7.4 %</b>	<b>+62</b>	<b>11.4 %</b>	<b>691</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>126</b>	<b>125</b>	<b>-1</b>	<b>-2</b>	<b>-1.3 %</b>	<b>-2</b>	<b>-1.6 %</b>	<b>156</b>
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	-0	+7	173.7 %	+11	-100.0 %	11
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>7</b>	<b>23</b>	<b>23</b>	<b>-0</b>	<b>+16</b>	<b>208.5 %</b>	<b>+14</b>	<b>157.3 %</b>	<b>35</b>
<b>Nursing/ Midwifery other</b>			<b>1</b>	<b>1</b>	<b>+0</b>	<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>977</b>	<b>978</b>	<b>+0</b>	<b>+65</b>	<b>7.1 %</b>	<b>+88</b>	<b>9.9 %</b>	<b>1,124</b>
Dietitians	3	6	8	9	+1	+4	64.2 %	+7	235.4 %	12
Occupational Therapists	79	76	81	84	+3	+8	10.2 %	+5	6.4 %	95
Physiotherapists	52	52	73	70	-3	+18	34.7 %	+18	35.2 %	82
Podiatrists & Chiropodists	5	7	5	6	+0	-1	-12.0 %	+0	6.1 %	7
Speech & Language Therapists	47	50	60	61	+2	+11	22.2 %	+15	30.9 %	72
<b>Therapy Professions</b>	<b>186</b>	<b>190</b>	<b>227</b>	<b>230</b>	<b>+3</b>	<b>+40</b>	<b>20.9 %</b>	<b>+45</b>	<b>24.0 %</b>	<b>268</b>
Audiology	5	6	4	4	-0	-2	-34.2 %	-1	-17.7 %	5
Clinical Engineering		2	4	4	+0	+2	102.6 %	+4	-100.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0			0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>-0</b>	<b>-0.4 %</b>	<b>+3</b>	<b>56.0 %</b>	<b>11</b>
<b>Social Care</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>-1</b>	<b>-17.0 %</b>	<b>+0</b>	<b>2.3 %</b>	<b>5</b>
<b>Social Workers</b>	<b>45</b>	<b>44</b>	<b>50</b>	<b>49</b>	<b>-0</b>	<b>+6</b>	<b>13.3 %</b>	<b>+5</b>	<b>10.1 %</b>	<b>53</b>
<b>Psychologists</b>	<b>111</b>	<b>110</b>	<b>108</b>	<b>109</b>	<b>+2</b>	<b>-0</b>	<b>-0.1 %</b>	<b>-2</b>	<b>-1.5 %</b>	<b>116</b>
Pharmacists	3	3	4	4	+0	+1	47.7 %	+1	47.7 %	5
Pharmacy Technicians	2	2	2	2			0.0 %		0.0 %	2
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1</b>	<b>29.8 %</b>	<b>+1</b>	<b>29.8 %</b>	<b>7</b>
Counsellor Therapists	13	16	15	14	-0	-2	-9.8 %	+2	12.8 %	16
Dental Hygienists	6	6	5	5	-0	-1	-16.4 %	-1	-16.9 %	6



Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,224</b>	<b>3,248</b>	<b>+25</b>	<b>+441</b>	<b>15.7 %</b>	<b>+593</b>	<b>22.3 %</b>	<b>3,818</b>
Other Health & Social Care	3	1	2	2		+1	65.0 %	-0	-6.0 %	3
Play Therapists/ Specialists	1	0	0	0		-0	-4.3 %	-0	-11.8 %	1
<b>H&amp;SC, Other</b>	<b>22</b>	<b>24</b>	<b>22</b>	<b>22</b>	<b>-0</b>	<b>-2</b>	<b>-6.9 %</b>	<b>+0</b>	<b>1.6 %</b>	<b>26</b>
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>426</b>	<b>431</b>	<b>+5</b>	<b>+44</b>	<b>11.4 %</b>	<b>+52</b>	<b>13.9 %</b>	<b>486</b>
Executive Management	10	13	12	12	+0	-1	-5.4 %	+2	22.5 %	13
Senior Management (VIII & GM)	22	23	37	38	+1	+15	66.3 %	+16	72.0 %	39
<b>Management (VIII &amp; above)</b>	<b>32</b>	<b>36</b>	<b>49</b>	<b>50</b>	<b>+1</b>	<b>+15</b>	<b>40.6 %</b>	<b>+18</b>	<b>56.7 %</b>	<b>52</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>105</b>	<b>120</b>	<b>175</b>	<b>178</b>	<b>+3</b>	<b>+59</b>	<b>49.0 %</b>	<b>+73</b>	<b>70.0 %</b>	<b>191</b>
<b>Clerical (III &amp; IV)</b>	<b>282</b>	<b>272</b>	<b>322</b>	<b>325</b>	<b>+3</b>	<b>+53</b>	<b>19.4 %</b>	<b>+43</b>	<b>15.4 %</b>	<b>367</b>
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>547</b>	<b>554</b>	<b>+7</b>	<b>+126</b>	<b>29.5 %</b>	<b>+135</b>	<b>32.2 %</b>	<b>610</b>
Catering	26	24	27	28	+1	+5	19.5 %	+2	9.7 %	30
Household Services	43	45	41	38	-3	-7	-16.4 %	-5	-12.3 %	43
Other Support	34	30	30	31	+0	+1	1.8 %	-4	-10.8 %	48
Portering	7	8	8	8		+0	4.3 %	+1	14.3 %	8
<b>Support</b>	<b>110</b>	<b>106</b>	<b>106</b>	<b>104</b>	<b>-1</b>	<b>-2</b>	<b>-1.8 %</b>	<b>-6</b>	<b>-5.0 %</b>	<b>129</b>
<b>Maintenance/ Technical</b>	<b>65</b>	<b>65</b>	<b>74</b>	<b>73</b>	<b>-1</b>	<b>+7</b>	<b>11.2 %</b>	<b>+8</b>	<b>12.0 %</b>	<b>74</b>
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>180</b>	<b>177</b>	<b>-3</b>	<b>+5</b>	<b>3.1 %</b>	<b>+2</b>	<b>1.3 %</b>	<b>203</b>
Attendant/ Aide	350	367	362	367	+5	-0	-0.1 %	+17	4.8 %	420
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	21	67	133	134	+2	+68	101.6 %	+113	535.4 %	155
Health & Social Care Assistants	9	14	15	17	+2	+3	18.2 %	+7	82.9 %	19
<b>Health Care Assistants</b>	<b>381</b>	<b>454</b>	<b>509</b>	<b>518</b>	<b>+8</b>	<b>+64</b>	<b>14.0 %</b>	<b>+137</b>	<b>36.1 %</b>	<b>594</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>334</b>	<b>337</b>	<b>+3</b>	<b>+120</b>	<b>55.2 %</b>	<b>+161</b>	<b>91.6 %</b>	<b>519</b>
<b>Care, other</b>	<b>87</b>	<b>90</b>	<b>104</b>	<b>107</b>	<b>+3</b>	<b>+17</b>	<b>18.6 %</b>	<b>+19</b>	<b>22.2 %</b>	<b>117</b>
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>947</b>	<b>962</b>	<b>+15</b>	<b>+200</b>	<b>26.3 %</b>	<b>+318</b>	<b>49.4 %</b>	<b>1,230</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,079</b>	<b>5,998</b>	<b>1.18</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.08</b>	<b>1.20</b>	<b>83.8%</b>	<b>79.4%</b>	<b>84.6%</b>	<b>58.9%</b>	<b>41.1%</b>	<b>75.2%</b>	<b>56.1%</b>
Consultant Medicine	4	4	1.04	25.0%	75.0%	1.00	1.05	50.0%	50.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	25	30	1.21	50.0%	50.0%	1.10	1.34	73.3%	73.3%	60.0%	66.7%	33.3%	73.3%	60.0%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Consultants</b>	<b>30</b>	<b>36</b>	<b>1.20</b>	<b>44.4%</b>	<b>55.6%</b>	<b>1.10</b>	<b>1.30</b>	<b>72.2%</b>	<b>87.5%</b>	<b>60.0%</b>	<b>69.4%</b>	<b>30.6%</b>	<b>75.0%</b>	<b>65.0%</b>
Registrar	35	37	1.05	29.7%	70.3%	1.03	1.06	5.4%	5.4%	3.8%	97.3%	2.7%	100.0%	96.2%
Senior Registrar	7	7	1.00	28.6%	71.4%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
<b>Registrars</b>	<b>43</b>	<b>45</b>	<b>1.04</b>	<b>31.1%</b>	<b>68.9%</b>	<b>1.02</b>	<b>1.05</b>	<b>4.4%</b>	<b>7.1%</b>	<b>3.2%</b>	<b>97.8%</b>	<b>2.2%</b>	<b>100.0%</b>	<b>96.8%</b>
Senior House Officer	25	25	1.00	28.0%	72.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>25</b>	<b>25</b>	<b>1.00</b>	<b>28.0%</b>	<b>72.0%</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	25	30	1.19	20.0%	80.0%	1.04	1.23	96.7%	96.7%	100.0%	53.3%	46.7%	83.3%	45.8%
Other Medical	26	33	1.26	33.3%	66.7%	1.14	1.34	66.7%	66.7%	68.2%	66.7%	33.3%	81.8%	59.1%
<b>Medical/ Dental, other</b>	<b>51</b>	<b>63</b>	<b>1.23</b>	<b>27.0%</b>	<b>73.0%</b>	<b>1.10</b>	<b>1.28</b>	<b>81.0%</b>	<b>70.6%</b>	<b>84.8%</b>	<b>60.3%</b>	<b>39.7%</b>	<b>82.4%</b>	<b>52.2%</b>
<b>Medical &amp; Dental</b>	<b>150</b>	<b>169</b>	<b>1.13</b>	<b>32.0%</b>	<b>68.0%</b>	<b>1.06</b>	<b>1.16</b>	<b>46.7%</b>	<b>50.0%</b>	<b>45.2%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>87.0%</b>	<b>73.9%</b>
Clinical Nurse/ Midwife Manager	196	204	1.04	15.7%	84.3%	1.01	1.04	94.6%	94.6%	93.6%	85.8%	14.2%	96.9%	83.7%
Director Nursing/Midwifery, Assistant	45	48	1.07	12.5%	87.5%	1.01	1.08	95.8%	95.8%	95.2%	87.5%	12.5%	100.0%	85.7%
Director of Nursing/Midwifery	13	13	1.01	7.7%	92.3%	1.12	1.00	92.3%	92.3%	91.7%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>254</b>	<b>265</b>	<b>1.04</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.01</b>	<b>1.05</b>	<b>94.7%</b>	<b>100.0%</b>	<b>93.8%</b>	<b>86.8%</b>	<b>13.2%</b>	<b>97.4%</b>	<b>85.0%</b>
Advanced Nurse/ Midwife Practitioner	2	2	1.09		100.0%		1.09	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Clinical Nurse/ Midwife Specialist	59	65	1.11	12.3%	87.7%	1.01	1.13	100.0%	100.0%	100.0%	76.9%	23.1%	87.5%	75.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>60</b>	<b>67</b>	<b>1.11</b>	<b>11.9%</b>	<b>88.1%</b>	<b>1.01</b>	<b>1.12</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>76.1%</b>	<b>23.9%</b>	<b>87.5%</b>	<b>74.6%</b>
Staff Nurse [Intellectual Disability]	195	218	1.12	5.5%	94.5%	1.01	1.12	97.2%	97.2%	97.1%	48.2%	51.8%	75.0%	46.6%
Staff Nurse [Psychiatric]	259	280	1.08	20.4%	79.6%	1.08	1.08	96.1%	96.1%	96.9%	86.1%	13.9%	84.2%	86.5%
Staff Nurses [General/ Children's]	400	472	1.18	7.6%	92.4%	1.03	1.19	88.8%	88.8%	89.2%	66.5%	33.5%	88.9%	64.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>854</b>	<b>970</b>	<b>1.14</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.05</b>	<b>1.15</b>	<b>92.8%</b>	<b>90.5%</b>	<b>93.1%</b>	<b>68.0%</b>	<b>32.0%</b>	<b>84.8%</b>	<b>66.0%</b>
<b>Public Health Nurse</b>	<b>125</b>	<b>156</b>	<b>1.24</b>		<b>100.0%</b>		<b>1.24</b>	<b>91.7%</b>		<b>91.7%</b>	<b>66.0%</b>	<b>34.0%</b>		<b>66.0%</b>
Pre-registration Nurse/ Midwife Intern	19	38	2.00	10.5%	89.5%	2.00	2.00	36.8%	36.8%	41.2%	63.2%	36.8%	100.0%	58.8%

Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	45.5%	45.5%	45.5%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>30</b>	<b>49</b>	<b>1.64</b>	<b>8.2%</b>	<b>91.8%</b>	<b>2.00</b>	<b>1.61</b>	<b>38.8%</b>	<b>0.0%</b>	<b>42.2%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>100.0%</b>	<b>68.9%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1.08</b>		<b>100.0%</b>		<b>1.08</b>	<b>100.0%</b>		<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>		<b>75.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,328</b>	<b>1,511</b>	<b>1.14</b>	<b>10.3%</b>	<b>89.7%</b>	<b>1.05</b>	<b>1.15</b>	<b>91.6%</b>	<b>91.0%</b>	<b>91.7%</b>	<b>71.6%</b>	<b>28.4%</b>	<b>88.5%</b>	<b>69.7%</b>
Dietitians	9	12	1.28		100.0%		1.28	91.7%	91.7%	91.7%	75.0%	25.0%		75.0%
Occupational Therapists	93	105	1.13	7.6%	92.4%	1.00	1.14	95.2%	95.2%	95.9%	82.9%	17.1%	100.0%	81.4%
Physiotherapists	78	90	1.16	20.0%	80.0%	1.05	1.18	90.0%	90.0%	90.3%	76.7%	23.3%	88.9%	73.6%
Podiatrists & Chiropodists	6	7	1.22		100.0%		1.22	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Speech & Language Therapists	74	86	1.16	2.3%	97.7%	1.26	1.16	89.5%	89.5%	89.3%	69.8%	30.2%	50.0%	70.2%
<b>Therapy Professions</b>	<b>260</b>	<b>300</b>	<b>1.15</b>	<b>9.3%</b>	<b>90.7%</b>	<b>1.05</b>	<b>1.16</b>	<b>92.0%</b>	<b>89.3%</b>	<b>92.3%</b>	<b>77.0%</b>	<b>23.0%</b>	<b>89.3%</b>	<b>75.7%</b>
Audiology	4	5	1.28		100.0%		1.28	60.0%	60.0%	60.0%	80.0%	20.0%		80.0%
Clinical Engineering	4	4	1.01	100.0%		1.01		25.0%	25.0%		75.0%	25.0%	75.0%	
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>11</b>	<b>1.29</b>	<b>45.5%</b>	<b>54.5%</b>	<b>1.12</b>	<b>1.47</b>	<b>45.5%</b>	<b>40.0%</b>	<b>50.0%</b>	<b>63.6%</b>	<b>36.4%</b>	<b>60.0%</b>	<b>66.7%</b>
<b>Social Care</b>	<b>278</b>	<b>319</b>	<b>1.15</b>	<b>7.8%</b>	<b>92.2%</b>	<b>1.07</b>	<b>1.15</b>	<b>78.4%</b>	<b>68.0%</b>	<b>79.3%</b>	<b>33.5%</b>	<b>66.5%</b>	<b>32.0%</b>	<b>33.7%</b>
<b>Social Workers</b>	<b>63</b>	<b>69</b>	<b>1.09</b>	<b>14.5%</b>	<b>85.5%</b>	<b>1.04</b>	<b>1.10</b>	<b>95.7%</b>	<b>100.0%</b>	<b>94.9%</b>	<b>81.2%</b>	<b>18.8%</b>	<b>80.0%</b>	<b>81.4%</b>
<b>Psychologists</b>	<b>125</b>	<b>132</b>	<b>1.06</b>	<b>18.9%</b>	<b>81.1%</b>	<b>1.01</b>	<b>1.07</b>	<b>47.7%</b>	<b>44.0%</b>	<b>48.6%</b>	<b>92.4%</b>	<b>7.6%</b>	<b>100.0%</b>	<b>90.7%</b>
<b>Pharmacy</b>	<b>6</b>	<b>7</b>	<b>1.12</b>	<b>42.9%</b>	<b>57.1%</b>	<b>1.23</b>	<b>1.05</b>	<b>85.7%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>100.0%</b>	<b>75.0%</b>
Counsellor Therapists	14	16	1.13	12.5%	87.5%	1.03	1.15	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	57.1%
Dental Hygienists	5	6	1.18		100.0%		1.18	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Other Health & Social Care	8	10	1.32		100.0%		1.32	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	4	6	1.56		100.0%		1.56	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
<b>H&amp;SC, Other</b>	<b>31</b>	<b>38</b>	<b>1.24</b>	<b>5.3%</b>	<b>94.7%</b>	<b>1.03</b>	<b>1.26</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>47.2%</b>
<b>Health &amp; Social Care</b>	<b>772</b>	<b>876</b>	<b>1.13</b>	<b>11.2%</b>	<b>88.8%</b>	<b>1.05</b>	<b>1.15</b>	<b>80.4%</b>	<b>70.4%</b>	<b>81.6%</b>	<b>62.6%</b>	<b>37.4%</b>	<b>75.5%</b>	<b>60.9%</b>
Executive Management	14	15	1.06	26.7%	73.3%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	42	43	1.02	18.6%	81.4%	1.00	1.03	93.0%	93.0%	97.1%	95.3%	4.7%	100.0%	94.3%
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>58</b>	<b>1.03</b>	<b>20.7%</b>	<b>79.3%</b>	<b>1.00</b>	<b>1.04</b>	<b>94.8%</b>	<b>83.3%</b>	<b>97.8%</b>	<b>96.6%</b>	<b>3.4%</b>	<b>100.0%</b>	<b>95.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>210</b>	<b>223</b>	<b>1.06</b>	<b>16.1%</b>	<b>83.9%</b>	<b>1.02</b>	<b>1.07</b>	<b>84.8%</b>	<b>63.9%</b>	<b>88.8%</b>	<b>88.3%</b>	<b>11.7%</b>	<b>94.4%</b>	<b>87.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>362</b>	<b>408</b>	<b>1.13</b>	<b>6.1%</b>	<b>93.9%</b>	<b>1.05</b>	<b>1.13</b>	<b>72.8%</b>	<b>48.0%</b>	<b>74.4%</b>	<b>74.3%</b>	<b>25.7%</b>	<b>100.0%</b>	<b>72.6%</b>
<b>Management &amp; Administrative</b>	<b>628</b>	<b>689</b>	<b>1.10</b>	<b>10.6%</b>	<b>89.4%</b>	<b>1.03</b>	<b>1.11</b>	<b>78.5%</b>	<b>61.6%</b>	<b>80.5%</b>	<b>80.7%</b>	<b>19.3%</b>	<b>97.3%</b>	<b>78.7%</b>
Catering	32	35	1.08	40.0%	60.0%	1.05	1.10	97.1%	97.1%	100.0%	88.6%	11.4%	100.0%	81.0%
Household Services	79	91	1.15	15.4%	84.6%	1.37	1.12	90.1%	90.1%	90.9%	65.9%	34.1%	57.1%	67.5%
Other Support	38	57	1.51	42.1%	57.9%	1.17	1.90	73.7%	73.7%	63.6%	66.7%	33.3%	75.0%	60.6%
Portering	8	8	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

<b>Support</b>	<b>157</b>	<b>191</b>	<b>1.21</b>	<b>31.4%</b>	<b>68.6%</b>	<b>1.15</b>	<b>1.24</b>	<b>86.9%</b>	<b>90.0%</b>	<b>85.5%</b>	<b>71.7%</b>	<b>28.3%</b>	<b>80.0%</b>	<b>67.9%</b>
<b>Maintenance/ Technical</b>	<b>83</b>	<b>86</b>	<b>1.04</b>	<b>100.0%</b>		<b>1.04</b>		<b>95.3%</b>	<b>95.3%</b>	<b>#DIV/0</b>	<b>95.3%</b>	<b>4.7%</b>	<b>95.3%</b>	
<b>General Support</b>	<b>240</b>	<b>277</b>	<b>1.15</b>	<b>52.7%</b>	<b>47.3%</b>	<b>1.08</b>	<b>1.24</b>	<b>89.5%</b>	<b>93.2%</b>	<b>85.5%</b>	<b>79.1%</b>	<b>20.9%</b>	<b>89.0%</b>	<b>67.9%</b>
Attendant/ Aide	414	479	1.16	24.8%	75.2%	1.06	1.19	88.1%	88.1%	88.9%	59.9%	40.1%	81.5%	52.8%
Health Care Assistant/ Care Assistant	915	1,148	1.25	14.6%	85.4%	1.19	1.27	75.3%	75.3%	76.0%	28.0%	72.0%	30.4%	27.7%
Health & Social Care Assistants	19	21	1.13	4.8%	95.2%	1.04	1.14	76.2%	76.2%	75.0%	81.0%	19.0%	100.0%	80.0%
<b>Health Care Assistants</b>	<b>1,348</b>	<b>1,648</b>	<b>1.22</b>	<b>17.5%</b>	<b>82.5%</b>	<b>1.13</b>	<b>1.24</b>	<b>79.0%</b>	<b>77.1%</b>	<b>79.4%</b>	<b>38.0%</b>	<b>62.0%</b>	<b>51.7%</b>	<b>35.1%</b>
<b>Home Help</b>	<b>337</b>	<b>519</b>	<b>1.54</b>	<b>3.1%</b>	<b>96.9%</b>	<b>1.09</b>	<b>1.56</b>	<b>98.1%</b>	<b>93.8%</b>	<b>98.2%</b>	<b>31.2%</b>	<b>68.8%</b>	<b>75.0%</b>	<b>29.8%</b>
<b>Care, other</b>	<b>276</b>	<b>309</b>	<b>1.12</b>	<b>16.5%</b>	<b>83.5%</b>	<b>1.08</b>	<b>1.13</b>	<b>84.1%</b>	<b>86.3%</b>	<b>83.7%</b>	<b>68.0%</b>	<b>32.0%</b>	<b>82.4%</b>	<b>65.1%</b>
<b>Patient &amp; Client Care</b>	<b>1,962</b>	<b>2,476</b>	<b>1.26</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.12</b>	<b>1.29</b>	<b>83.6%</b>	<b>79.2%</b>	<b>84.4%</b>	<b>40.3%</b>	<b>59.7%</b>	<b>57.2%</b>	<b>37.5%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,079</b>	<b>5,998</b>	<b>1.18</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.08</b>	<b>1.20</b>	<b>83.8%</b>	<b>79.4%</b>	<b>84.6%</b>	<b>58.9%</b>	<b>41.1%</b>	<b>75.2%</b>	<b>56.1%</b>
Community Health & Wellbeing	34	37	1.09	10.8%	89.2%	1.15	1.08	86.5%	86.5%	87.9%	89.2%	10.8%	75.0%	75.0%
Mental Health	826	905	1.10	22.4%	77.6%	1.06	1.11	81.2%	81.2%	81.2%	85.9%	14.1%	90.6%	90.6%
Primary Care	1,020	1,186	1.16	13.4%	86.6%	1.06	1.18	74.2%	74.2%	76.3%	76.4%	23.6%	95.0%	95.0%
HSE	1,369	1,690	1.23	13.8%	86.2%	1.05	1.27	90.3%	90.3%	91.3%	59.7%	40.3%	90.2%	90.2%
Section 38 Voluntary Agencies	1,830	2,180	1.19	12.9%	87.1%	1.15	1.20	85.0%	85.0%	85.0%	37.2%	62.8%	40.4%	40.4%
Social Care	3,199	3,870	1.21	13.3%	86.7%	1.10	1.23	87.3%	87.3%	87.8%	47.0%	53.0%	63.0%	63.0%

### CHO 3 Skills Mix by Staff Grouping: April 2022

Apr 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>5,060</b>	<b>5,079</b>
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	2.7%	2.6%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	16.9%	16.6%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
<b>Consultants</b>	<b>19.5%</b>	<b>18.3%</b>	<b>17.6%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>20.4%</b>	<b>20.0%</b>
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	24.4%	23.5%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	4.7%	4.7%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	0.7%	0.7%
<b>Registrars</b>	<b>25.7%</b>	<b>24.1%</b>	<b>22.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>29.7%</b>	<b>28.9%</b>
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	16.5%	16.7%
<b>SHO/ Interns</b>	<b>17.7%</b>	<b>18.7%</b>	<b>21.3%</b>	<b>16.4%</b>	<b>16.4%</b>	<b>16.5%</b>	<b>16.7%</b>
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	16.6%	16.9%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	16.7%	17.4%
<b>Medical/ Dental, other</b>	<b>37.1%</b>	<b>38.9%</b>	<b>38.8%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>33.3%</b>	<b>34.4%</b>
<b>Medical &amp; Dental</b>	<b>3.5%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>100.0%</b>	<b>2.9%</b>
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	14.8%	14.8%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.4%	3.4%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	1.0%	1.0%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.2%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.3%</b>	<b>19.1%</b>
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	4.3%	4.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.4%</b>	<b>3.7%</b>	<b>3.9%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.5%</b>
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	14.5%	14.7%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	19.8%	19.5%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	29.8%	30.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.8%</b>	<b>64.9%</b>	<b>64.1%</b>	<b>63.4%</b>	<b>63.4%</b>	<b>64.1%</b>	<b>64.3%</b>
<b>Public Health Nurse</b>	<b>9.2%</b>	<b>9.8%</b>	<b>10.2%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.5%</b>	<b>9.4%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.8%	0.8%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>2.3%</b>	<b>2.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Other Nursing/ Midwifery	0.4%	0.4%	0.1%	0.1%	0.1%	0.1%	
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.3%</b>	<b>29.3%</b>	<b>28.3%</b>	<b>28.5%</b>	<b>28.5%</b>	<b>100.0%</b>	<b>26.1%</b>
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	1.1%	1.2%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	11.7%	12.1%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	10.6%	10.1%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	9.4%	9.6%
<b>Therapy Professions</b>	<b>30.4%</b>	<b>31.0%</b>	<b>30.4%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>33.4%</b>	<b>33.7%</b>
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.5%	0.5%
Clinical Engineering						0.5%	0.5%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vascular Physiologists			0.0%	0.0%	0.0%	0.0%	0.0%
<b>Health Science/ Diagnostics</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>35.6%</b>	<b>35.8%</b>	<b>36.5%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>36.3%</b>	<b>36.1%</b>
<b>Social Workers</b>	<b>9.4%</b>	<b>8.7%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>8.3%</b>	<b>8.2%</b>
<b>Psychologists</b>	<b>18.2%</b>	<b>18.7%</b>	<b>17.5%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>16.0%</b>	<b>16.1%</b>
<b>Pharmacy</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>

Apr 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>5,060</b>	<b>5,079</b>
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.9%	1.8%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.7%	0.7%
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	1.0%	1.0%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.6%	0.5%
<b>H&amp;SC, Other</b>	<b>5.0%</b>	<b>4.5%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>4.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>100.0%</b>	<b>15.2%</b>
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.3%	2.3%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	6.6%	6.7%
<b>Management (VIII &amp; above)</b>	<b>7.7%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>8.9%</b>	<b>9.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.3%</b>	<b>25.0%</b>	<b>27.6%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>33.2%</b>	<b>33.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.0%</b>	<b>67.9%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>57.9%</b>	<b>57.7%</b>
<b>Management &amp; Administrative</b>	<b>10.5%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>12.4%</b>
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	13.0%	13.5%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	33.7%	32.9%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	15.6%	15.8%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	3.3%	3.3%
<b>Support</b>	<b>69.0%</b>	<b>68.1%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>65.6%</b>	<b>65.5%</b>
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	34.0%	34.0%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>31.0%</b>	<b>31.9%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>34.4%</b>	<b>34.5%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>4.7%</b>
Attendant/ Aide	37.8%	31.9%	30.7%	27.9%	27.9%	21.1%	21.1%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	34.4%	41.0%	43.3%	45.1%	45.1%	46.8%	46.7%
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	0.9%	0.9%
<b>Health Care Assistants</b>	<b>72.5%</b>	<b>73.2%</b>	<b>75.0%</b>	<b>73.6%</b>	<b>73.6%</b>	<b>68.8%</b>	<b>68.7%</b>
<b>Home Help</b>	<b>13.2%</b>	<b>12.0%</b>	<b>10.7%</b>	<b>11.4%</b>	<b>11.4%</b>	<b>17.1%</b>	<b>17.2%</b>
<b>Care, other</b>	<b>14.3%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>14.1%</b>	<b>14.1%</b>
<b>Patient &amp; Client Care</b>	<b>34.3%</b>	<b>34.4%</b>	<b>35.3%</b>	<b>35.6%</b>	<b>35.6%</b>	<b>100.0%</b>	<b>38.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>



### CHO 3 Skills Mix by Care Group: April 2022

Apr 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Mental Health</b>	<b>781</b>	<b>784</b>	<b>783</b>	<b>795</b>	<b>809</b>	<b>825</b>	<b>826</b>
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.5%	1.5%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	35.3%	35.5%
<b>Consultants</b>	<b>38.1%</b>	<b>36.0%</b>	<b>35.4%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>36.8%</b>	<b>37.0%</b>
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	16.8%	16.7%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	8.8%	9.0%
Specialist Registrar			1.6%	2.5%	2.5%	1.5%	1.5%
<b>Registrars</b>	<b>19.6%</b>	<b>18.9%</b>	<b>24.8%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>27.1%</b>	<b>27.1%</b>
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	36.1%	35.8%
<b>SHO/ Interns</b>	<b>42.3%</b>	<b>45.1%</b>	<b>39.7%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>36.1%</b>	<b>35.8%</b>
<b>Medical &amp; Dental</b>	<b>7.4%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.1%</b>	<b>8.1%</b>
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	18.1%	18.4%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	3.5%	3.3%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>24.2%</b>	<b>22.9%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>21.9%</b>	<b>22.2%</b>
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	8.7%	9.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>8.1%</b>	<b>8.9%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.0%</b>	<b>9.4%</b>
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	63.6%	62.9%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.2%	2.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>69.1%</b>	<b>67.6%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>65.9%</b>	<b>65.3%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	3.0%	3.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.1%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>3.0%</b>	<b>3.0%</b>
<b>Nursing/ Midwifery other</b>						<b>0.2%</b>	<b>0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>49.3%</b>	<b>48.2%</b>	<b>47.3%</b>	<b>47.9%</b>	<b>47.9%</b>	<b>49.1%</b>	<b>49.1%</b>
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	13.2%	13.9%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	3.1%	3.2%
<b>Therapy Professions</b>	<b>14.6%</b>	<b>17.2%</b>	<b>15.6%</b>	<b>16.5%</b>	<b>16.5%</b>	<b>16.3%</b>	<b>17.0%</b>
<b>Social Care</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Social Workers</b>	<b>17.8%</b>	<b>16.2%</b>	<b>17.2%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>16.9%</b>	<b>16.6%</b>
<b>Psychologists</b>	<b>56.7%</b>	<b>57.2%</b>	<b>57.0%</b>	<b>58.0%</b>	<b>58.0%</b>	<b>56.3%</b>	<b>56.3%</b>
<b>Pharmacy</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	7.4%	7.1%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>5.8%</b>	<b>6.6%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>7.4%</b>	<b>7.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>18.9%</b>	<b>20.1%</b>	<b>19.5%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>19.1%</b>	<b>19.1%</b>
<b>Management (VIII &amp; above)</b>	<b>4.5%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>4.3%</b>	<b>4.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.6%</b>	<b>21.1%</b>	<b>22.7%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>20.3%</b>	<b>20.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>75.9%</b>	<b>76.1%</b>	<b>74.6%</b>	<b>74.9%</b>	<b>74.9%</b>	<b>75.4%</b>	<b>75.0%</b>
<b>Management &amp; Administrative</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>8.5%</b>	<b>8.5%</b>
<b>Support</b>	<b>74.4%</b>	<b>72.6%</b>	<b>76.2%</b>	<b>74.7%</b>	<b>74.7%</b>	<b>82.3%</b>	<b>82.5%</b>
<b>Maintenance/ Technical</b>	<b>25.6%</b>	<b>27.4%</b>	<b>23.8%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>17.7%</b>	<b>17.5%</b>
<b>General Support</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Health Care Assistants</b>	<b>98.7%</b>	<b>98.6%</b>	<b>98.7%</b>	<b>97.8%</b>	<b>97.8%</b>	<b>98.8%</b>	<b>98.8%</b>
<b>Care, other</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Patient &amp; Client Care</b>	<b>10.0%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>10.4%</b>	<b>10.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>



Apr 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>1,009</b>	<b>1,020</b>
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.4%	1.4%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
<b>Consultants</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Registrars</b>	<b>33.8%</b>	<b>31.4%</b>	<b>22.8%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>35.5%</b>	<b>34.4%</b>
<b>SHO/ Interns</b>			<b>9.0%</b>	<b>7.2%</b>	<b>7.2%</b>		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	35.4%	36.3%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	27.2%	27.5%
<b>Medical/ Dental, other</b>	<b>63.5%</b>	<b>66.0%</b>	<b>65.7%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>62.6%</b>	<b>63.7%</b>
<b>Medical &amp; Dental</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>6.8%</b>	<b>6.8%</b>
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.2%	1.5%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	7.5%	7.2%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.8%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.8%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.6%</b>	<b>9.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>		<b>0.5%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>3.4%</b>	<b>3.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>30.0%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>29.5%</b>	<b>30.3%</b>
<b>Public Health Nurse</b>	<b>57.3%</b>	<b>58.7%</b>	<b>59.2%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>52.9%</b>	<b>52.5%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.0%</b>	<b>3.4%</b>	<b>1.9%</b>			<b>4.6%</b>	<b>4.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.6%</b>	<b>28.2%</b>	<b>26.8%</b>	<b>26.6%</b>	<b>26.6%</b>	<b>23.2%</b>	<b>23.2%</b>
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	3.3%	3.6%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	22.6%	22.7%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	23.6%	23.6%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	2.6%	2.7%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	24.0%	24.3%
<b>Therapy Professions</b>	<b>67.0%</b>	<b>68.5%</b>	<b>66.9%</b>	<b>66.4%</b>	<b>66.4%</b>	<b>76.1%</b>	<b>76.9%</b>
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	2.1%	2.1%
<b>Health Science/ Diagnostics</b>	<b>4.6%</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>2.1%</b>	<b>2.1%</b>
<b>Social Care</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Workers</b>	<b>9.0%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>6.2%</b>	<b>6.0%</b>
<b>Psychologists</b>	<b>9.5%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>8.6%</b>	<b>8.2%</b>
<b>Pharmacy</b>		<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.3%</b>
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	1.6%	1.6%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	2.8%	2.7%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>8.9%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.2%</b>	<b>8.2%</b>	<b>5.3%</b>	<b>5.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>18.6%</b>	<b>18.6%</b>
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	2.6%	2.5%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	7.6%	7.7%
<b>Management (VIII &amp; above)</b>	<b>10.1%</b>	<b>9.8%</b>	<b>8.7%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>10.1%</b>	<b>10.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>23.7%</b>	<b>27.0%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>30.1%</b>	<b>30.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>65.9%</b>	<b>66.5%</b>	<b>64.2%</b>	<b>66.8%</b>	<b>66.8%</b>	<b>59.8%</b>	<b>59.5%</b>
<b>Management &amp; Administrative</b>	<b>30.1%</b>	<b>31.4%</b>	<b>31.6%</b>	<b>30.6%</b>	<b>30.6%</b>	<b>30.9%</b>	<b>30.9%</b>
Household Services						2.1%	2.1%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	24.0%	24.7%
Portering						2.1%	2.1%
<b>Support</b>	<b>34.8%</b>	<b>34.2%</b>	<b>31.4%</b>	<b>30.7%</b>	<b>30.7%</b>	<b>28.1%</b>	<b>28.9%</b>
<b>Maintenance/ Technical</b>	<b>65.2%</b>	<b>65.8%</b>	<b>68.6%</b>	<b>69.3%</b>	<b>69.3%</b>	<b>71.9%</b>	<b>71.1%</b>
<b>General Support</b>	<b>6.6%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>4.7%</b>	<b>4.7%</b>
Attendant/ Aide	5.3%	7.3%	9.7%	9.5%	9.5%	4.2%	5.1%
Health Care Assistant/ Care Assistant	9.2%	7.9%	12.7%	11.6%	11.6%	51.0%	50.4%
Health & Social Care Assistants			13.3%	8.5%	8.5%	3.7%	3.6%
<b>Health Care Assistants</b>	<b>14.5%</b>	<b>15.1%</b>	<b>35.7%</b>	<b>29.5%</b>	<b>29.5%</b>	<b>58.9%</b>	<b>59.2%</b>
<b>Home Help</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>		
<b>Care, other</b>	<b>84.5%</b>	<b>83.6%</b>	<b>63.4%</b>	<b>69.4%</b>	<b>69.4%</b>	<b>41.1%</b>	<b>40.8%</b>

Apr 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>1,009</b>	<b>1,020</b>
Patient & Client Care	7.8%	7.9%	9.6%	9.3%	9.3%	15.8%	15.8%
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Apr 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Disabilities</b>	<b>1,669</b>	<b>1,725</b>	<b>1,796</b>	<b>1,823</b>	<b>1,947</b>	<b>1,948</b>	<b>1,942</b>
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	52.6%	52.1%
<b>Consultants</b>	<b>68.3%</b>	<b>68.3%</b>	<b>54.0%</b>	<b>51.8%</b>	<b>51.8%</b>	<b>52.6%</b>	<b>52.1%</b>
<b>Medical/ Dental, other</b>	<b>31.7%</b>	<b>31.7%</b>	<b>46.0%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>47.4%</b>	<b>47.9%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	22.1%	21.7%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.5%</b>	<b>21.3%</b>	<b>21.6%</b>	<b>21.6%</b>	<b>22.4%</b>	<b>22.0%</b>
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	2.7%	3.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.2%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>2.7%</b>	<b>3.0%</b>
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	54.9%	55.5%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	17.0%	16.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.1%</b>	<b>73.7%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>70.4%</b>	<b>71.9%</b>	<b>72.2%</b>
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>			<b>2.0%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Nursing/ Midwifery other</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>22.5%</b>	<b>21.0%</b>	<b>19.8%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>18.0%</b>	<b>18.0%</b>
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	3.8%	3.8%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	3.9%	3.3%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	5.0%	5.0%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>12.7%</b>	<b>12.2%</b>
<b>Health Science/ Diagnostics</b>						<b>1.0%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>65.0%</b>	<b>66.3%</b>	<b>67.1%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>73.5%</b>	<b>74.3%</b>
<b>Social Workers</b>	<b>4.8%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>5.9%</b>	<b>4.9%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>5.2%</b>	<b>5.2%</b>
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	1.7%	1.8%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	1.2%	0.9%
<b>H&amp;SC, Other</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.9%</b>	<b>2.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.9%</b>	<b>20.1%</b>	<b>20.2%</b>	<b>19.7%</b>	<b>19.7%</b>	<b>19.1%</b>	<b>19.1%</b>
<b>Management (VIII &amp; above)</b>	<b>7.8%</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>8.7%</b>	<b>8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>35.0%</b>	<b>36.6%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>39.0%</b>	<b>40.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.9%</b>	<b>59.1%</b>	<b>57.2%</b>	<b>55.4%</b>	<b>55.4%</b>	<b>52.3%</b>	<b>51.5%</b>
<b>Management &amp; Administrative</b>	<b>6.0%</b>	<b>5.7%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>5.9%</b>
<b>Support</b>	<b>80.4%</b>	<b>79.4%</b>	<b>79.8%</b>	<b>78.5%</b>	<b>78.5%</b>	<b>75.9%</b>	<b>75.6%</b>
<b>Maintenance/ Technical</b>	<b>19.6%</b>	<b>20.6%</b>	<b>20.2%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>24.1%</b>	<b>24.4%</b>
<b>General Support</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.0%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.6%</b>	<b>3.6%</b>
<b>Health Care Assistants</b>	<b>81.1%</b>	<b>82.2%</b>	<b>82.3%</b>	<b>81.5%</b>	<b>81.5%</b>	<b>80.8%</b>	<b>80.8%</b>
<b>Care, other</b>	<b>18.9%</b>	<b>17.8%</b>	<b>17.7%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>19.2%</b>	<b>19.2%</b>
<b>Patient &amp; Client Care</b>	<b>47.0%</b>	<b>49.0%</b>	<b>49.8%</b>	<b>51.4%</b>	<b>51.4%</b>	<b>53.3%</b>	<b>53.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

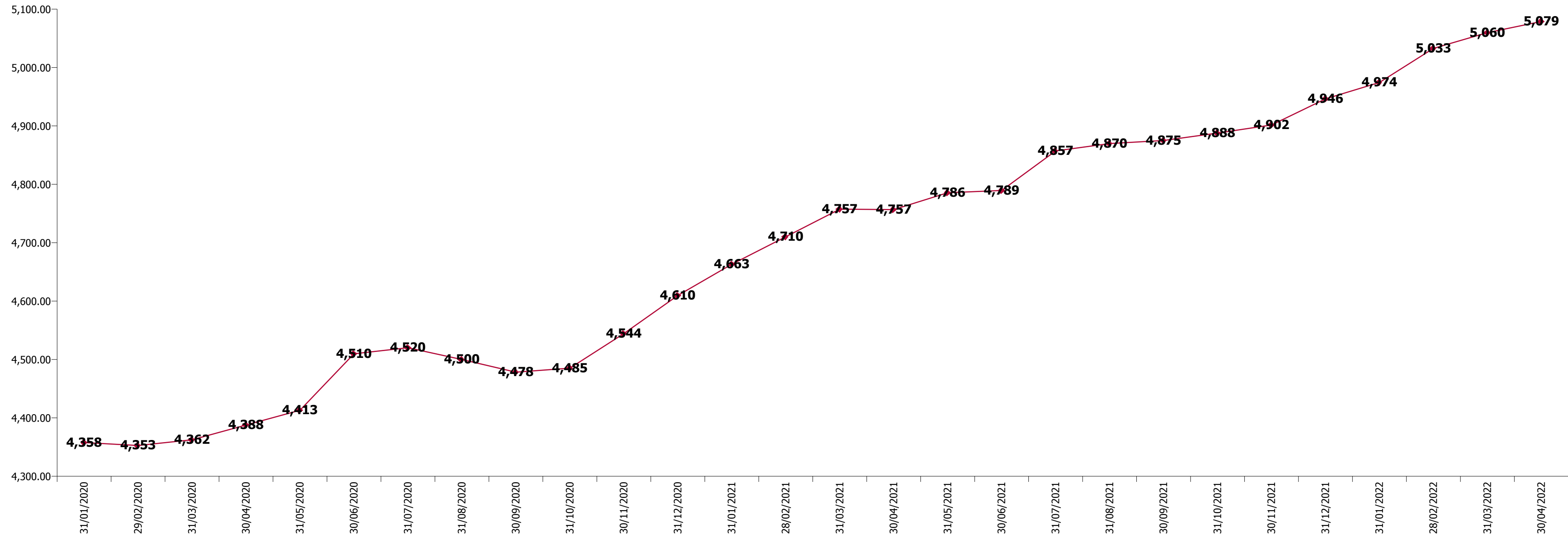
Apr 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,246</b>	<b>1,257</b>

Apr 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,246</b>	<b>1,257</b>
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	33.3%	26.3%
<b>Consultants</b>	<b>20.0%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>16.7%</b>	<b>16.7%</b>	<b>33.3%</b>	<b>26.3%</b>
<b>Registrars</b>	<b>10.0%</b>					<b>11.1%</b>	<b>9.2%</b>
<b>SHO/ Interns</b>	<b>10.0%</b>						<b>9.2%</b>
<b>Medical/ Dental, other</b>	<b>60.0%</b>	<b>85.7%</b>	<b>85.7%</b>	<b>83.3%</b>	<b>83.3%</b>	<b>55.6%</b>	<b>55.2%</b>
<b>Medical &amp; Dental</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.9%</b>
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	12.9%	12.7%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	3.8%	3.9%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	3.1%	2.7%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>23.1%</b>	<b>22.4%</b>	<b>20.9%</b>	<b>20.9%</b>	<b>19.9%</b>	<b>19.3%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.9%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.4%</b>	<b>1.4%</b>
Staff Midwives		0.4%					
Staff Nurse [Psychiatric]						0.5%	0.5%
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	78.2%	78.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.7%</b>	<b>76.3%</b>	<b>76.9%</b>	<b>78.2%</b>	<b>78.2%</b>	<b>78.7%</b>	<b>79.3%</b>
<b>Public Health Nurse</b>				<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>26.6%</b>	<b>26.6%</b>
Dietitians		2.8%				1.3%	1.7%
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	25.6%	27.0%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	42.8%	39.9%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	1.2%	1.3%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	8.5%	8.1%
<b>Therapy Professions</b>	<b>77.0%</b>	<b>79.8%</b>	<b>70.0%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>79.4%</b>	<b>78.1%</b>
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	0.9%	1.0%
Vascular Physiologists			0.2%	0.6%	0.6%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.2%</b>	<b>1.3%</b>
<b>Social Workers</b>	<b>18.9%</b>	<b>16.0%</b>	<b>25.6%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>15.9%</b>	<b>17.0%</b>
<b>Psychologists</b>						<b>1.7%</b>	<b>1.7%</b>
<b>Pharmacy</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.8%</b>	<b>1.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>4.2%</b>	<b>4.2%</b>
<b>Management (VIII &amp; above)</b>	<b>3.2%</b>	<b>4.6%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.7%</b>	<b>9.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>18.7%</b>	<b>20.5%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>35.7%</b>	<b>33.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>76.7%</b>	<b>72.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>55.6%</b>	<b>57.4%</b>
<b>Management &amp; Administrative</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>8.0%</b>	<b>8.0%</b>
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	24.9%	27.1%
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	41.0%	37.9%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	4.7%	4.9%
<b>Support</b>	<b>73.4%</b>	<b>73.7%</b>	<b>72.4%</b>	<b>74.4%</b>	<b>74.4%</b>	<b>70.6%</b>	<b>69.9%</b>
<b>Maintenance/ Technical</b>	<b>26.6%</b>	<b>26.3%</b>	<b>27.6%</b>	<b>25.6%</b>	<b>25.6%</b>	<b>29.4%</b>	<b>30.1%</b>
<b>General Support</b>	<b>9.7%</b>	<b>9.6%</b>	<b>9.0%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>6.6%</b>	<b>6.6%</b>
Attendant/ Aide	60.3%	59.8%	60.9%	57.5%	57.5%	40.5%	40.3%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant			2.0%	2.2%	2.2%	7.5%	7.6%
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	1.0%	1.3%
<b>Health Care Assistants</b>	<b>60.6%</b>	<b>60.1%</b>	<b>63.5%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>49.0%</b>	<b>49.2%</b>
<b>Home Help</b>	<b>37.9%</b>	<b>37.3%</b>	<b>34.1%</b>	<b>37.7%</b>	<b>37.7%</b>	<b>50.2%</b>	<b>49.8%</b>
<b>Care, other</b>	<b>1.4%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>0.8%</b>	<b>1.0%</b>
<b>Patient &amp; Client Care</b>	<b>50.3%</b>	<b>49.1%</b>	<b>49.8%</b>	<b>47.6%</b>	<b>47.6%</b>	<b>53.8%</b>	<b>53.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

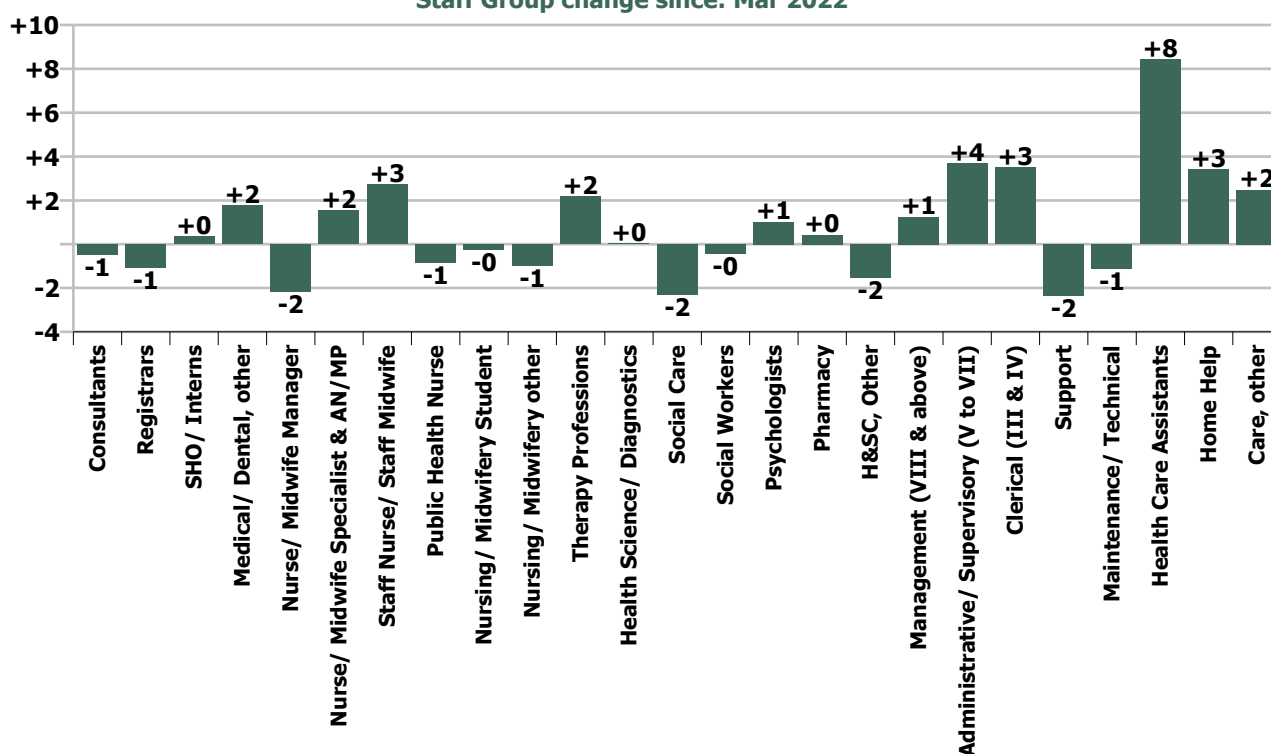
Summary Staff Movement: April 2022

Month-on-month Summary																												
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+19	-0.5	-1.1	+0.3	+1.8	+0.5	-2.2	+1.5	+2.7	-0.8	-0.3	-1.0	+0.0	+2.2	+0.0	-2.3	-0.4	+1.0	+0.4	-1.6	-0.7	+1.2	+3.7	+3.5	+8.4	-3.5	+14.3
Community Health & Wellbeing	+6.7%	+2									0.0			0.0	0.0							0.0	0.0	+2.2	-0.1	+2.1		0.0
Mental Health	+0.1%	+1	-0.3	-0.3	-0.6		-1.3	+0.5	+1.5	-4.3		-0.2	+0.0	-2.5	+1.7		-0.0	-0.1	+1.7	0.0	-0.3	+2.9	+0.0	+0.7	+1.3	+2.1	+0.4	-0.4
Primary Care	+1.1%	+11	0.0	-0.8		+0.8	+0.0	+0.1	-1.0	+2.0	-0.8	-0.1		+0.2	+6.8	-0.0	0.0	-0.1	-0.2	+0.4	-0.1	+6.9	+0.8	+1.2	+0.7	+2.8	-1.0	+2.1
Disabilities	-0.3%	-6	-0.0			0.0	-0.0	-1.3	+1.0	+1.2		0.0	-1.0	-0.2	-2.8	+0.0	-2.3	-0.3	-0.4		-1.1	-6.9	0.0	+1.8	+0.0	+1.9	-0.9	+0.0
Older People	+0.9%	+11	-0.1	0.0	+1.0	+1.0	+1.9	-1.4	+0.0	+3.9				+2.5	-3.5	0.0		+0.0	-0.1	0.0		-3.5	+0.4	-2.3	+1.5	-0.4	-1.9	+12.7
Social Care	+0.2%	+5	-0.2	0.0	+1.0	+1.0	+1.8	-2.7	+1.0	+5.0		0.0	-1.0	+2.3	-6.3	+0.0	-2.3	-0.3	-0.5	0.0	-1.1	-10.4	+0.4	-0.5	+1.6	+1.5	-2.9	+12.7
Change	+19.2	+0.4%	-1.6%	-2.5%	+1.4%	+3.6%	+0.4%	-0.8%	+2.6%	+0.3%	-0.7%	-0.9%	-20.8%	+0.0%	+0.8%	+0.2%	-0.8%	-0.7%	+0.8%	+7.4%	-4.8%	-0.1%	+2.3%	+1.8%	+1.0%	+1.4%	-1.4%	+0.7%

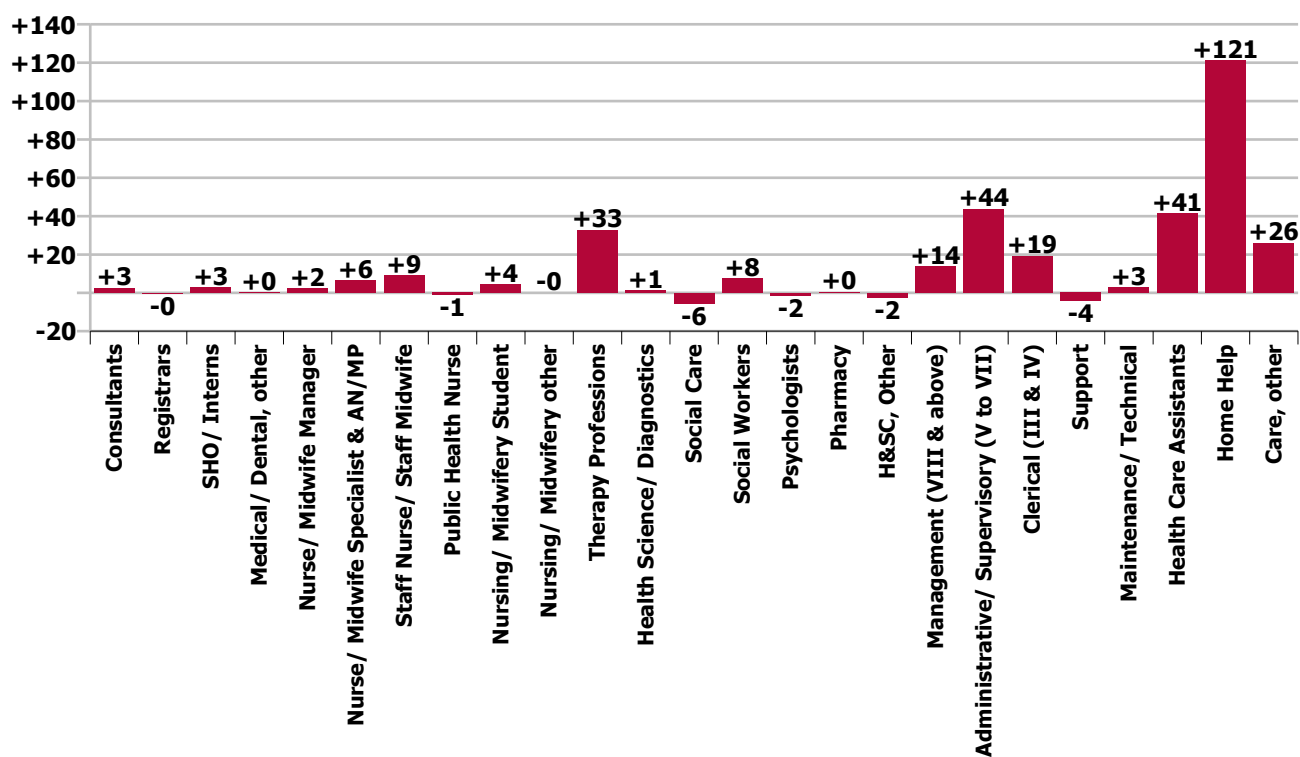
Year-on-year Summary																												
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.8%	+322	+2.5	-0.4	+2.8	+0.2	+5.2	+2.4	+6.5	+9.1	-1.2	+4.4	-0.0	+21.2	+32.8	+1.1	-5.7	+7.5	-1.6	+0.4	-2.5	+32.0	+13.7	+43.8	+19.2	+76.7	-1.4	+188.4
Community Health & Wellbeing	+6.7%	+2								-1.2	+1.0			-0.2	-0.5							-0.5	-0.0	+12.6	+1.7	+14.2		+3.0
Mental Health	+0.1%	+1	+0.8	-1.1	+2.8		+2.5	+2.0	+0.3	-8.3		-1.5	+1.0	-6.5	-3.1		-1.0	+3.5	-4.0	0.0	-1.1	-5.6	+1.0	-3.2	-1.5	-3.7	-0.3	+2.0
Primary Care	+1.1%	+11	0.0	-0.3	-1.0	+0.2	-1.1	+0.9	+4.0	+7.2	-1.2	+6.9		+17.8	+60.1	-1.1	0.0	+1.5	+0.9	+0.4	-0.1	+61.8	+7.6	+17.7	+17.4	+42.7	+4.6	+6.7
Disabilities	+0.1%	+26	-0.1			0.0	-0.1	+1.1	+1.2	-8.3		-1.0	-1.0	-8.0	-33.0	+2.0	-4.7	+0.2	+0.6		-1.3	-36.3	+2.0	+0.5	+1.3	+3.7	-4.3	+47.6
Older People	+17.0%	+182.2	+1.9	+1.0	+1.0	0.0	+3.9	-1.6	+1.0	+19.8	-1.0			+18.2	+9.3	+0.2		+2.4	+0.9	0.0		+12.7	+3.2	+16.3	+0.3	+19.7	-1.3	+129.1
Social Care	+0.2%	+5	+1.8	+1.0	+1.0	0.0	+3.8	-0.5	+2.2	+11.5	-1.0	-1.0	-1.0	+10.2	-23.7	+2.2	-4.7	+2.5	+1.4	0.0	-1.3	-23.6	+5.2	+16.7	+1.5	+23.4	-5.6	+176.7
Change	+322.2	+6.8%	+9.3%	-0.9%	+12.8%	+0.4%	+3.6%	+1.0%	+12.0%	+1.1%	-1.0%	+17.5%	-0.8%	+1.6%	+14.4%	+14.4%	-2.0%	+13.5%	-1.3%	+7.4%	-7.4%	+4.3%	+32.3%	+26.4%	+5.6%	+13.9%	-0.6%	+10.6%



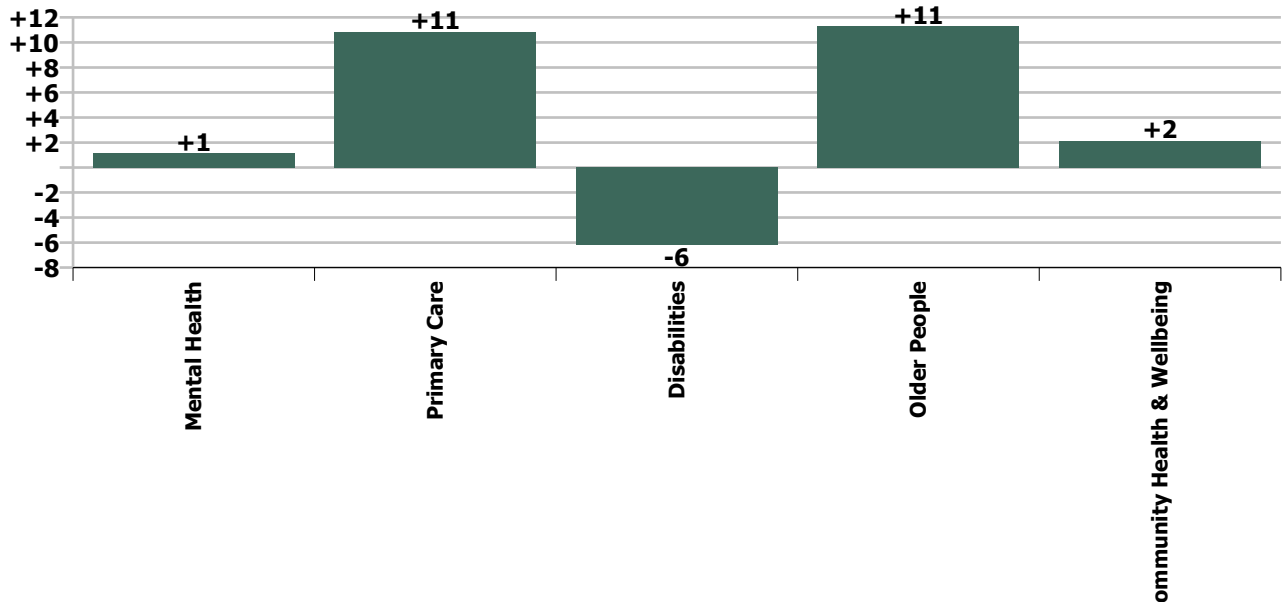
Staff Group change since: Mar 2022



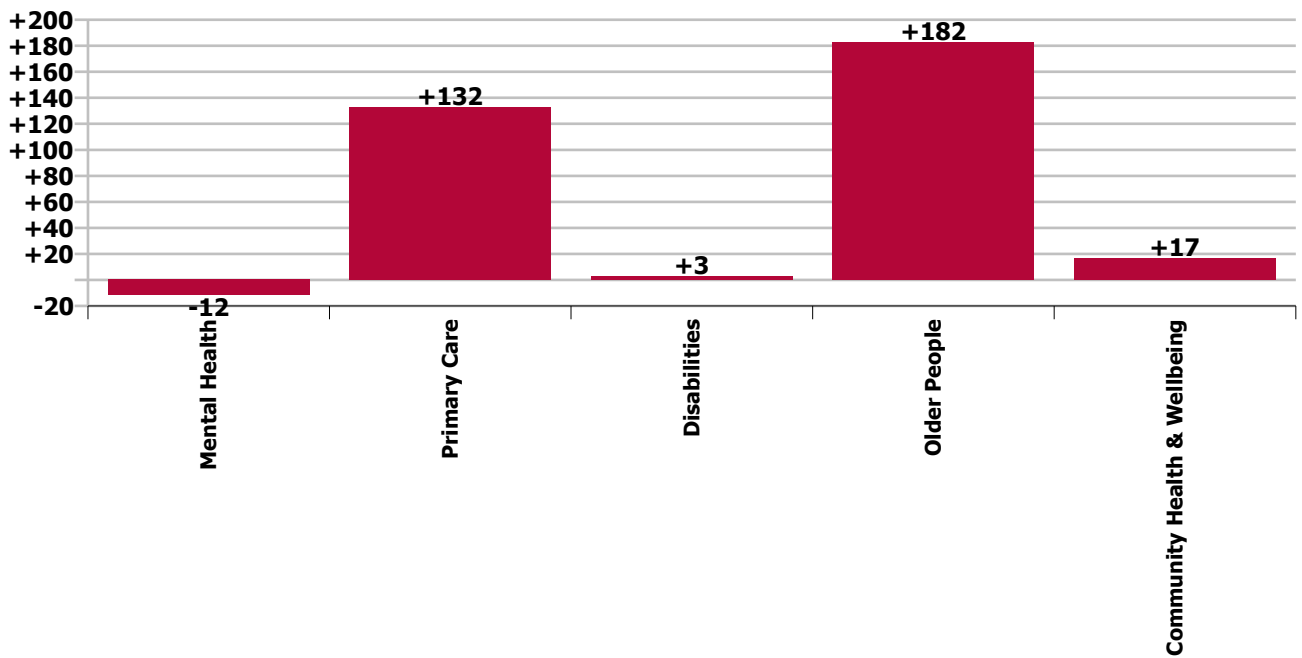
Staff Group change since: Apr 2021



Care Group change since: Mar 2022



Care Group change since: Apr 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2016 figure: 4,093)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
<b>Overall</b>	<b>5,079</b>	<b>+986</b>	<b>+910</b>	<b>+769</b>	<b>+722</b>	<b>+469</b>	<b>+19</b>	<b>+24.1%</b>	<b>+21.8%</b>	<b>+17.8%</b>	<b>+16.6%</b>	<b>+10.2%</b>	<b>+0.4%</b>
Consultant Medicine	4	+1	+2	+2	+2	+2	-0	+28.7%	+93.0%	+93.0%	+93.0%	+93.0%	-3.5%
Consultant Paediatrics	1												
Consultant Psychiatry	25	+2	+2	+2	+1	-0	-0	+7.8%	+7.0%	+10.9%	+6.4%	-0.9%	-1.4%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
<b>Consultants</b>	<b>30</b>	<b>+2</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>+7.0%</b>	<b>+10.3%</b>	<b>+13.6%</b>	<b>+9.7%</b>	<b>+5.8%</b>	<b>-1.6%</b>
Registrar	35	+4	+5	+8	+0	+2	-1	+13.7%	+15.5%	+28.6%	+0.3%	+4.6%	-3.0%
Senior Registrar	7	+2	+2	+2	+2	+2		+40.0%	+29.9%	+40.0%	+40.0%	+28.4%	
Specialist Registrar	1		+1		-1				-100.0%		-33.3%		
<b>Registrars</b>	<b>43</b>	<b>+6</b>	<b>+7</b>	<b>+10</b>	<b>+2</b>	<b>+3</b>	<b>-1</b>	<b>+16.9%</b>	<b>+20.5%</b>	<b>+29.5%</b>	<b>+3.8%</b>	<b>+7.7%</b>	<b>-2.5%</b>
Senior House Officer	25	-0	-3	-7	+0	+3	+0	-1.5%	-10.1%	-21.8%	+0.2%	+11.6%	+1.4%
<b>SHO/ Interns</b>	<b>25</b>	<b>-0</b>	<b>-3</b>	<b>-7</b>	<b>+0</b>	<b>+3</b>	<b>+0</b>	<b>-1.5%</b>	<b>-10.1%</b>	<b>-21.8%</b>	<b>+0.2%</b>	<b>+11.6%</b>	<b>+1.4%</b>
Dentists	25	+2	-2	-1	-2	-1	+1	+8.4%	-8.2%	-2.0%	-5.6%	-4.1%	+2.4%
Other Medical	26	-4	-4	-6	-5	-6	+1	-12.7%	-14.1%	-19.3%	-16.5%	-19.6%	+4.7%
<b>Medical/ Dental, other</b>	<b>51</b>	<b>-2</b>	<b>-7</b>	<b>-7</b>	<b>-7</b>	<b>-7</b>	<b>+2</b>	<b>-3.5%</b>	<b>-11.3%</b>	<b>-11.6%</b>	<b>-11.4%</b>	<b>-12.7%</b>	<b>+3.6%</b>
<b>Medical &amp; Dental</b>	<b>150</b>	<b>+6</b>	<b>+1</b>	<b>-0</b>	<b>-2</b>	<b>-0</b>	<b>+1</b>	<b>+4.2%</b>	<b>+0.5%</b>	<b>-0.2%</b>	<b>-1.5%</b>	<b>-0.1%</b>	<b>+0.4%</b>
Clinical Nurse/ Midwife Manager	196	-1	+5	+12	+11	+6	-0	-0.3%	+2.7%	+6.4%	+5.9%	+3.4%	-0.2%
Director Nursing/Midwifery, Assistant	45	+4	+2	+2	-1	-2	-1	+9.3%	+3.5%	+5.7%	-2.5%	-4.1%	-2.2%
Director of Nursing/Midwifery	13	-1	-0	-3	-2	-0	-1	-6.9%	-0.1%	-16.5%	-14.0%	-0.9%	-6.1%
<b>Nurse/ Midwife Manager</b>	<b>254</b>	<b>+2</b>	<b>+7</b>	<b>+12</b>	<b>+8</b>	<b>+4</b>	<b>-2</b>	<b>+0.9%</b>	<b>+2.7%</b>	<b>+4.8%</b>	<b>+3.1%</b>	<b>+1.7%</b>	<b>-0.8%</b>
Advanced Nurse/ Midwife Practitioner	2	+2	+1	+2		-1		-100.0%	+83.0%	-100.0%		-35.3%	
Clinical Nurse/ Midwife Specialist	59	+16	+14	+11	+5	+7	+2	+38.3%	+31.7%	+23.1%	+8.8%	+14.3%	+2.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>60</b>	<b>+18</b>	<b>+15</b>	<b>+13</b>	<b>+5</b>	<b>+6</b>	<b>+2</b>	<b>+42.6%</b>	<b>+32.9%</b>	<b>+27.0%</b>	<b>+8.5%</b>	<b>+11.7%</b>	<b>+2.6%</b>
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	195	-43	-34	-27	-14	-43	+2	-17.9%	-14.9%	-12.1%	-6.5%	-17.9%	+1.1%
Staff Nurse [Psychiatric]	259	-1	+11	+23	+22	-5	-4	-0.3%	+4.4%	+10.0%	+9.1%	-1.7%	-1.5%
Staff Nurses [General/ Children's]	400	+81	+85	+78	+59	+71	+4	+25.4%	+27.1%	+24.0%	+17.3%	+21.4%	+1.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>854</b>	<b>+38</b>	<b>+61</b>	<b>+74</b>	<b>+67</b>	<b>+24</b>	<b>+3</b>	<b>+4.6%</b>	<b>+7.7%</b>	<b>+9.5%</b>	<b>+8.5%</b>	<b>+2.8%</b>	<b>+0.3%</b>
<b>Public Health Nurse</b>	<b>125</b>	<b>+12</b>	<b>+5</b>	<b>+2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>+10.1%</b>	<b>+4.5%</b>	<b>+1.3%</b>	<b>-1.6%</b>	<b>-1.3%</b>	<b>-0.7%</b>
Pre-registration Nurse/ Midwife Intern	19	+18	+19	+3	-1	+19	-0	+1800.0%	+3700.0%	+19.8%	-7.0%	-100.0%	-1.1%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	11	+5	+4	+7	+11	+7	-0	+82.5%	+56.4%	+173.7%	-100.0%	+173.7%	-0.5%
<b>Nursing/ Midwifery Student</b>	<b>30</b>	<b>+23</b>	<b>+22</b>	<b>+10</b>	<b>+10</b>	<b>+21</b>	<b>-0</b>	<b>+327.9%</b>	<b>+299.3%</b>	<b>+50.8%</b>	<b>+46.7%</b>	<b>+235.0%</b>	<b>-0.9%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>-5</b>	<b>-5</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-57.7%</b>	<b>-57.7%</b>	<b>-7.7%</b>	<b>-0.8%</b>	<b>-0.8%</b>	<b>-20.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,328</b>	<b>+88</b>	<b>+106</b>	<b>+110</b>	<b>+87</b>	<b>+54</b>	<b>+0</b>	<b>+7.1%</b>	<b>+8.6%</b>	<b>+9.0%</b>	<b>+7.0%</b>	<b>+4.2%</b>	<b>+0.0%</b>
Dietitians	9	+9	+6	+7	+7	+4	+1	+1778.0%	+213.0%	+369.5%	+235.4%	+64.2%	+12.2%

Apr 2022 (Dec 2016 figure: 4,093)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
<b>Overall</b>	<b>5,079</b>	<b>+986</b>	<b>+910</b>	<b>+769</b>	<b>+722</b>	<b>+469</b>	<b>+19</b>	<b>+24.1%</b>	<b>+21.8%</b>	<b>+17.8%</b>	<b>+16.6%</b>	<b>+10.2%</b>	<b>+0.4%</b>
Occupational Therapists	93	+17	+14	+7	+5	+7	+3	+22.6%	+17.7%	+8.7%	+6.0%	+7.9%	+3.2%
Physiotherapists	78	+23	+20	+20	+18	+17	-4	+40.9%	+35.6%	+34.2%	+30.5%	+27.9%	-4.4%
Podiatrists & Chiropodists	6	+2	+0	+0	+0	-1	+0	+65.4%	+4.6%	+4.9%	+6.1%	-12.0%	+4.9%
Speech & Language Therapists	74	+22	+16	+19	+16	+10	+2	+43.2%	+28.3%	+35.3%	+27.6%	+16.0%	+2.2%
<b>Therapy Professions</b>	<b>260</b>	<b>+73</b>	<b>+57</b>	<b>+54</b>	<b>+46</b>	<b>+37</b>	<b>+2</b>	<b>+39.2%</b>	<b>+28.3%</b>	<b>+26.4%</b>	<b>+21.7%</b>	<b>+16.5%</b>	<b>+0.8%</b>
Audiology	4	-1	+0	+0	-1	-2	-0	-16.3%	+8.3%	+0.8%	-17.7%	-34.2%	-0.3%
Clinical Engineering	4	+4	+4	+4	+4	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+102.6%	+0.8%
Radiographers	1												
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>-0</b>	<b>+0</b>	<b>+64.8%</b>	<b>+107.3%</b>	<b>+91.0%</b>	<b>+56.0%</b>	<b>-0.4%</b>	<b>+0.2%</b>
<b>Social Care</b>	<b>278</b>	<b>+59</b>	<b>+45</b>	<b>+31</b>	<b>+34</b>	<b>-9</b>	<b>-2</b>	<b>+26.9%</b>	<b>+19.1%</b>	<b>+12.4%</b>	<b>+13.8%</b>	<b>-3.3%</b>	<b>-0.8%</b>
<b>Social Workers</b>	<b>63</b>	<b>+5</b>	<b>+7</b>	<b>+0</b>	<b>+4</b>	<b>+5</b>	<b>-0</b>	<b>+8.9%</b>	<b>+11.9%</b>	<b>+0.8%</b>	<b>+6.6%</b>	<b>+9.4%</b>	<b>-0.7%</b>
<b>Psychologists</b>	<b>125</b>	<b>+12</b>	<b>+3</b>	<b>+6</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+11.1%</b>	<b>+2.1%</b>	<b>+5.0%</b>	<b>+0.8%</b>	<b>-1.1%</b>	<b>+0.8%</b>
<b>Pharmacy</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+63.9%</b>	<b>+29.8%</b>	<b>+29.8%</b>	<b>+29.8%</b>	<b>+29.8%</b>	<b>+7.4%</b>
Counsellor Therapists	14	+3	+4	+1	+2	-2	-0	+25.8%	+38.8%	+8.9%	+12.8%	-9.8%	-2.6%
Dental Hygienists	5	-1	-2	-2	-1	-1	-0	-22.5%	-23.9%	-22.7%	-16.9%	-16.4%	-1.0%
Other Health & Social Care	8	-0	-0	-1	-1	+0		-3.3%	-2.2%	-9.3%	-9.3%	+4.3%	
Play Therapists/ Specialists	4	-1	-1	-2	-1	-1	-1	-21.5%	-20.5%	-33.0%	-25.3%	-16.3%	-22.7%
<b>H&amp;SC, Other</b>	<b>31</b>	<b>+0</b>	<b>+1</b>	<b>-3</b>	<b>-2</b>	<b>-3</b>	<b>-2</b>	<b>+0.4%</b>	<b>+4.0%</b>	<b>-9.0%</b>	<b>-4.7%</b>	<b>-8.9%</b>	<b>-4.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>772</b>	<b>+156</b>	<b>+119</b>	<b>+94</b>	<b>+88</b>	<b>+30</b>	<b>-1</b>	<b>+25.3%</b>	<b>+18.1%</b>	<b>+13.9%</b>	<b>+12.9%</b>	<b>+4.0%</b>	<b>-0.1%</b>
Executive Management	14	+3	+4	+3	+2	-1	+0	+30.3%	+42.0%	+29.1%	+18.7%	-4.6%	+1.6%
Senior Management (VIII & GM)	42	+20	+19	+18	+16	+15	+1	+89.4%	+81.2%	+73.6%	+61.5%	+56.9%	+2.5%
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>+23</b>	<b>+23</b>	<b>+21</b>	<b>+18</b>	<b>+15</b>	<b>+1</b>	<b>+69.9%</b>	<b>+69.4%</b>	<b>+59.7%</b>	<b>+48.0%</b>	<b>+34.9%</b>	<b>+2.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>210</b>	<b>+101</b>	<b>+94</b>	<b>+73</b>	<b>+77</b>	<b>+60</b>	<b>+4</b>	<b>+92.5%</b>	<b>+81.1%</b>	<b>+53.3%</b>	<b>+58.5%</b>	<b>+40.6%</b>	<b>+1.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>362</b>	<b>+74</b>	<b>+48</b>	<b>+39</b>	<b>+42</b>	<b>+54</b>	<b>+3</b>	<b>+25.8%</b>	<b>+15.1%</b>	<b>+11.9%</b>	<b>+13.0%</b>	<b>+17.5%</b>	<b>+1.0%</b>
<b>Management &amp; Administrative</b>	<b>628</b>	<b>+198</b>	<b>+165</b>	<b>+132</b>	<b>+137</b>	<b>+129</b>	<b>+8</b>	<b>+46.1%</b>	<b>+35.5%</b>	<b>+26.7%</b>	<b>+28.0%</b>	<b>+25.8%</b>	<b>+1.4%</b>
Catering	32	+1	+4	+4	+2	+4	+1	+2.1%	+12.6%	+15.9%	+5.5%	+14.6%	+2.9%
Household Services	79	-14	-10	-8	-3	-8	-3	-15.0%	-11.1%	-9.5%	-3.8%	-8.8%	-3.8%
Other Support	38	-3	-2	-4	-1	+4	-0	-8.2%	-4.0%	-8.5%	-1.6%	+12.7%	-0.4%
Portering	8	-5	-3	-4	-3	-3		-37.6%	-30.0%	-31.2%	-28.8%	-27.7%	
<b>Support</b>	<b>157</b>	<b>-21</b>	<b>-11</b>	<b>-11</b>	<b>-5</b>	<b>-2</b>	<b>-2</b>	<b>-12.0%</b>	<b>-6.7%</b>	<b>-6.5%</b>	<b>-3.3%</b>	<b>-1.4%</b>	<b>-1.5%</b>
<b>Maintenance/ Technical</b>	<b>83</b>	<b>+2</b>	<b>+4</b>	<b>+3</b>	<b>+5</b>	<b>+6</b>	<b>-1</b>	<b>+2.7%</b>	<b>+4.6%</b>	<b>+3.3%</b>	<b>+7.0%</b>	<b>+8.2%</b>	<b>-1.3%</b>
<b>General Support</b>	<b>240</b>	<b>-19</b>	<b>-8</b>	<b>-8</b>	<b>+0</b>	<b>+4</b>	<b>-3</b>	<b>-7.4%</b>	<b>-3.1%</b>	<b>-3.3%</b>	<b>+0.0%</b>	<b>+1.7%</b>	<b>-1.4%</b>
Attendant/ Aide	414	-116	-44	-52	-18	-24	+3	-21.8%	-9.5%	-11.2%	-4.1%	-5.5%	+0.7%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	915	+432	+327	+257	+217	+128	+4	+89.3%	+55.5%	+39.0%	+31.1%	+16.3%	+0.4%
Health & Social Care Assistants	19	+15	+15	+4	+9	+4	+2	+375.1%	+437.1%	+28.3%	+105.0%	+23.6%	+10.4%



Apr 2022 (Dec 2016 figure: 4,093)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
<b>Overall</b>	<b>5,079</b>	<b>+986</b>	<b>+910</b>	<b>+769</b>	<b>+722</b>	<b>+469</b>	<b>+19</b>	<b>+24.1%</b>	<b>+21.8%</b>	<b>+17.8%</b>	<b>+16.6%</b>	<b>+10.2%</b>	<b>+0.4%</b>
<b>Health Care Assistants</b>	<b>1,348</b>	<b>+331</b>	<b>+298</b>	<b>+209</b>	<b>+209</b>	<b>+101</b>	<b>+8</b>	<b>+32.5%</b>	<b>+28.4%</b>	<b>+18.3%</b>	<b>+18.3%</b>	<b>+8.1%</b>	<b>+0.6%</b>
<b>Home Help</b>	<b>337</b>	<b>+151</b>	<b>+165</b>	<b>+175</b>	<b>+161</b>	<b>+120</b>	<b>+3</b>	<b>+81.3%</b>	<b>+95.7%</b>	<b>+107.9%</b>	<b>+91.6%</b>	<b>+55.2%</b>	<b>+1.0%</b>
<b>Care, other</b>	<b>276</b>	<b>+76</b>	<b>+65</b>	<b>+58</b>	<b>+43</b>	<b>+32</b>	<b>+2</b>	<b>+37.7%</b>	<b>+30.7%</b>	<b>+26.5%</b>	<b>+18.3%</b>	<b>+12.9%</b>	<b>+0.9%</b>
<b>Patient &amp; Client Care</b>	<b>1,962</b>	<b>+558</b>	<b>+528</b>	<b>+441</b>	<b>+412</b>	<b>+253</b>	<b>+14</b>	<b>+39.7%</b>	<b>+36.8%</b>	<b>+29.0%</b>	<b>+26.6%</b>	<b>+14.8%</b>	<b>+0.7%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Apr 2022

Community Health & Wellbeing

Apr 2022 ( figure: )	WTE Apr 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Mar 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Mar 22
Overall	34	+34	+34	+34	+34	+21	+2	-100.0%	-100.0%	-100.0%	-100.0%	+158.6%	+6.7%
Nursing & Midwifery	1	+1	+1	+1	+1	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Management & Administrative	27	+27	+27	+27	+27	+19	+2	-1.0%	-1.0%	-1.0%	-1.0%	+2.1%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	20	+20	+20	+20	+20	+15	+2	-1.0%	-1.0%	-1.0%	-1.0%	+2.6%	+0.1%
Clerical (III & IV)	5	+5	+5	+5	+5	+4	-0	-1.0%	-1.0%	-1.0%	-1.0%	+3.8%	-0.0%
Patient & Client Care	4	+4	+4	+4	+4	+3		-1.0%	-1.0%	-1.0%	-1.0%	+3.0%	+0.0%
Care, other	4	+4	+4	+4	+4	+3		-1.0%	-1.0%	-1.0%	-1.0%	+3.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Apr 2022 (Dec 2016 figure: 781)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	826	+45	+43	+43	+31	+17	+1	+5.7%	+5.4%	+5.5%	+3.9%	+2.2%	+0.1%
Medical & Dental	67	+9	+5	+4	+7	+6	-1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	25	+3	+3	+3	+1	+1	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Registrars	18	+7	+7	+3	+0	+3	-0	+0.6%	+0.6%	+0.2%	+0.0%	+0.2%	-0.0%
SHO/ Interns	24	-0	-4	-1	+5	+3	-1	-0.0%	-0.1%	-0.0%	+0.3%	+0.1%	-0.0%
Nursing & Midwifery	406	+20	+28	+35	+24	+6	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	90	-0	-1	+5	+2	+2	+0	-0.0%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	38	+10	+8	+5	-1	+1	+1	+0.4%	+0.2%	+0.2%	-0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	265	-2	+9	+21	+19	-7	-4	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	12	+11	+12	+3	+3	+9	-0	+11.0%	+23.0%	+0.4%	+0.3%	+2.5%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	158	+10	+1	+5	-1	-0	+3	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	27	+5	-0	+3	+1	+2	+2	+0.3%	-0.0%	+0.1%	+0.0%	+0.1%	+0.1%
Social Care	2	-1	-1	-1	-1	-1	-0	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%
Social Workers	26	-0	+1	-0	+1	+2	-0	-0.0%	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%
Psychologists	89	+5	-1	+2	-3	-2	+2	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	11	+1	+2	+1	+2	-1	-0	+0.1%	+0.2%	+0.1%	+0.2%	-0.1%	-0.0%
Management & Administrative	70	+4	-2	-3	-4	-1	+2	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%	+0.0%
Management (VIII & above)	3		+1	+1	+1	+1	+0	+0.0%	+0.5%	+0.5%	+0.5%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	15	+2	-1	-2	-2	-4	+1	+0.1%	-0.0%	-0.1%	-0.1%	-0.2%	+0.1%
Clerical (III & IV)	53	+3	-2	-2	-3	+2	+1	+0.1%	-0.0%	-0.0%	-0.1%	+0.0%	+0.0%
General Support	40	-7	-4	-6	-3	+1	+0	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Support	33	-2	+1	-2	+1	+3	+0	-0.0%	+0.0%	-0.1%	+0.0%	+0.1%	+0.0%
Maintenance/ Technical	7	-5	-5	-4	-4	-2		-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%
Patient & Client Care	86	+8	+14	+8	+9	+6	-0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Care Assistants	85	+8	+14	+8	+9	+6	-0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Apr 2022 (Dec 2016 figure: 671)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,020	+349	+295	+240	+256	+208	+11	+52.1%	+40.7%	+30.7%	+33.5%	+25.7%	+1.1%
Medical & Dental	70	-3	-7	-8	-14	-9	+0	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	24	-1	-0	+6	+0	-1	-1	-0.0%	-0.0%	+0.4%	+0.0%	-0.0%	-0.0%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	44	-2	-7	-7	-8	-7	+1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	237	+38	+32	+28	+34	+25	+0	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	23	+3	+5	+4	+4	-0	+0	+0.2%	+0.3%	+0.2%	+0.2%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+6	+6	+5	+4	-1	-1.0%	+6.0%	+7.8%	+2.5%	+1.3%	-0.1%
Staff Nurse/ Staff Midwife	72	+12	+13	+10	+16	+16	+2	+0.2%	+0.2%	+0.2%	+0.3%	+0.3%	+0.0%
Public Health Nurse	124	+11	+4	+1	-2	-2	-1	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	11	+5	+4	+7	+11	+7	-0	+0.8%	+0.6%	+1.7%	-1.0%	+1.7%	-0.0%
Health & Social Care Professionals	190	+89	+76	+63	+60	+64	+7	+0.9%	+0.7%	+0.5%	+0.5%	+0.5%	+0.0%
Therapy Professions	146	+78	+68	+61	+60	+62	+7	+1.2%	+0.9%	+0.7%	+0.7%	+0.7%	+0.0%
Health Science/ Diagnostics	4	-1	+0	+0	-1	-2	-0	-0.2%	+0.1%	+0.0%	-0.2%	-0.3%	-0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+2	+2	+1	+1	+1	-0	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Psychologists	16	+6	+4	+1	+0	+1	-0	+0.6%	+0.3%	+0.1%	+0.0%	+0.1%	-0.0%
Pharmacy	2	+2	+1	+1	+1	+1	+0	-1.0%	+1.4%	+1.4%	+1.4%	+1.4%	+0.2%
H&SC, Other	10	+1	+0	-2	-1	-1	-0	+0.1%	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	315	+113	+87	+68	+81	+78	+3	+0.6%	+0.4%	+0.3%	+0.3%	+0.3%	+0.0%
Management (VIII & above)	32	+12	+10	+11	+9	+8	+1	+0.6%	+0.4%	+0.5%	+0.4%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	95	+47	+41	+28	+41	+32	+1	+1.0%	+0.8%	+0.4%	+0.8%	+0.5%	+0.0%
Clerical (III & IV)	187	+54	+36	+29	+31	+38	+1	+0.4%	+0.2%	+0.2%	+0.2%	+0.3%	+0.0%
General Support	48	+3	+3	+2	+5	+7	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%
Support	14	-2	-1	-0	+1	+0	+0	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	34	+5	+5	+3	+4	+7	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.3%	-0.0%
Patient & Client Care	161	+109	+104	+86	+90	+44	+2	+2.1%	+1.8%	+1.2%	+1.3%	+0.4%	+0.0%
Health Care Assistants	95	+88	+87	+69	+74	+28	+2	+11.6%	+10.0%	+2.6%	+3.6%	+0.4%	+0.0%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	66	+22	+18	+18	+17	+16	+0	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	+0.0%

Source: Health Service Personnel Census

Disabilities

Apr 2022 (Dec 2016 figure: 1,669)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,942	+273	+217	+146	+119	-6	-6	+16.3%	+12.6%	+8.2%	+6.5%	-0.3%	-0.3%
Medical & Dental	2	-1	-1	-0	+0	-1	-0	-0.3%	-0.3%	-0.0%	+0.0%	-0.3%	-0.0%
Consultants	1	-1	-1	-0	+0	-1	-0	-0.5%	-0.5%	-0.1%	+0.0%	-0.5%	-0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	350	-26	-12	-6	-1	-11	-0	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	77	+1	+3	+1	+1	+2	-1	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	-2	-2	-2	-2	+0	+1	-0.1%	-0.1%	-0.1%	-0.2%	+0.0%	+0.1%
Staff Nurse/ Staff Midwife	253	-26	-14	-4	+6	-18	+1	-0.1%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	7	+7	+7		-5	+6		-1.0%	-1.0%	+0.0%	-0.4%	+3.7%	+0.0%
Nursing/ Midwifery other	3	-6	-6	-1	-1	-1	-1	-0.7%	-0.7%	-0.3%	-0.3%	-0.3%	-0.3%
Health & Social Care Professionals	371	+39	+24	+7	+11	-48	-7	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%	-0.0%
Therapy Professions	45	-25	-24	-27	-29	-39	-3	-0.4%	-0.3%	-0.4%	-0.4%	-0.5%	-0.1%
Health Science/ Diagnostics	4	+4	+4	+4	+4	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Social Care	275	+60	+46	+32	+35	-8	-2	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Social Workers	17	+1	+1	+0	+0	-0	-0	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Psychologists	19	+0	-1	+2	+3	-1	-0	+0.0%	-0.1%	+0.1%	+0.2%	-0.0%	-0.0%
H&SC, Other	10	-1	-1	-3	-2	-1	-1	-0.1%	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%
Management & Administrative	115	+15	+17	+6	+9	+4	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	10	+2	+4	+3	+3	+2		+0.3%	+0.7%	+0.4%	+0.4%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	46	+11	+12	+6	+5	+1	+2	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	59	+2	+1	-3	+0	+1	+0	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	70	-4	-0	-2	+3	-3	-1	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Support	53	-6	-3	-4	+0	-0	-1	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
Maintenance/ Technical	17	+3	+3	+3	+3	-2		+0.2%	+0.2%	+0.2%	+0.2%	-0.1%	+0.0%
Patient & Client Care	1,034	+249	+189	+141	+97	+53	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	836	+199	+141	+100	+71	+36	+0	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	199	+50	+48	+40	+26	+17	-0	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Apr 2022 (Dec 2016 figure: 972)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,257	+285	+321	+306	+283	+228	+11	+29.4%	+34.3%	+32.2%	+29.0%	+22.2%	+0.9%
Medical & Dental	11	+1	+4	+4	+5	+4	+2	+0.1%	+0.6%	+0.6%	+0.8%	+0.6%	+0.2%
Consultants	3	+1	+2	+2	+2	+2	-0	+0.4%	+1.9%	+1.9%	+1.9%	+1.9%	-0.0%
Registrars	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns	1		+1	+1	+1	+1	+1	+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6				+1		+1	+0.0%	+0.0%	+0.0%	+0.2%	+0.0%	+0.2%
Nursing & Midwifery	334	+54	+56	+52	+29	+34	+3	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	65	-1	+0	+1	+1	+1	-1	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+3	+3	+3	+1	+0	+1.0%	+1.7%	+1.7%	+1.7%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	265	+53	+53	+48	+26	+34	+4	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Public Health Nurse					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	52	+16	+16	+16	+16	+15	-3	+0.4%	+0.5%	+0.5%	+0.4%	+0.4%	-0.1%
Therapy Professions	41	+13	+12	+16	+13	+12	-3	+0.5%	+0.4%	+0.6%	+0.5%	+0.4%	-0.1%
Health Science/ Diagnostics	1	+0	+0	+0	-0			+0.3%	+0.3%	+0.1%	-0.1%	+0.0%	+0.0%
Social Workers	9	+2	+3	-0	+2	+3	+0	+0.3%	+0.6%	-0.0%	+0.3%	+0.4%	+0.0%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	100	+38	+35	+34	+24	+29	-0	+0.6%	+0.5%	+0.5%	+0.3%	+0.4%	-0.0%
Management (VIII & above)	9	+7	+6	+4	+3	+3	+0	+3.6%	+2.0%	+0.9%	+0.6%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	34	+21	+21	+20	+13	+17	-2	+1.7%	+1.7%	+1.5%	+0.6%	+1.0%	-0.1%
Clerical (III & IV)	57	+10	+7	+9	+8	+9	+2	+0.2%	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%
General Support	82	-12	-7	-3	-4	-1	-2	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Support	58	-12	-8	-4	-7	-5	-2	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	25	-0	+1	+1	+3	+4	-0	-0.0%	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%
Patient & Client Care	677	+188	+217	+203	+213	+147	+13	+0.4%	+0.5%	+0.4%	+0.5%	+0.3%	+0.0%
Health Care Assistants	333	+36	+56	+32	+54	+32	+7	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Home Help	337	+152	+166	+176	+162	+121	+3	+0.8%	+1.0%	+1.1%	+0.9%	+0.6%	+0.0%
Care, other	7	-0	-5	-5	-3	-5	+2	-0.0%	-0.4%	-0.4%	-0.3%	-0.4%	+0.4%

Source: Health Service Personnel Census