

CHO 3 Employment Report: August 2022

Employment by Staff Group

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,357 | 4,610 | 5,089 | 5,053 | -36 | +443 | 9.6 % | +696 | 16.0 % | 5,961 |
| Consultants | 27 | 28 | 31 | 31 | +1 | +3 | 10.5 % | +4 | 14.6 % | 37 |
| Registrars | 42 | 40 | 52 | 46 | -7 | +5 | 13.6 % | +4 | 9.5 % | 51 |
| SHO/ Interns | 25 | 22 | 21 | 28 | +7 | +6 | 25.5 % | +3 | 12.7 % | 30 |
| Medical/ Dental, other | 58 | 59 | 52 | 51 | -1 | -8 | -13.4 % | -7 | -12.2 % | 61 |
| Medical & Dental | 152 | 150 | 156 | 156 | +0 | +6 | 4.2 % | +4 | 2.7 % | 179 |
| Nurse/ Midwife Manager | 246 | 250 | 256 | 251 | -5 | +1 | 0.3 % | +4 | 1.7 % | 263 |
| Nurse/ Midwife Specialist & AN/MP | 56 | 54 | 61 | 59 | -2 | +5 | 9.6 % | +4 | 6.5 % | 66 |
| Staff Nurse/ Staff Midwife | 787 | 831 | 859 | 863 | +4 | +33 | 3.9 % | +76 | 9.7 % | 972 |
| Public Health Nurse | 127 | 127 | 120 | 122 | +2 | -5 | -4.1 % | -6 | -4.4 % | 152 |
| Pre-registration Nurse/ Midwife Intern | 20 | | 19 | 19 | | +19 | -100.00 % | -1 | -7.0 % | 38 |
| Pre-registration Nurse Intern (COVID-19) | | 5 | | | | -5 | -100.00 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | | 4 | 2 | 0 | -2 | -4 | -98.75 % | +0 | -100.0 % | 1 |
| Nursing/ Midwifery Student | 20 | 9 | 21 | 19 | -2 | +10 | 113.1 % | -1 | -6.7 % | 39 |
| Nursing/ Midwifery other | 4 | 4 | 4 | 4 | +0 | +0 | 0.8 % | +0 | 0.8 % | 4 |
| Nursing & Midwifery | 1,241 | 1,274 | 1,321 | 1,318 | -3 | +44 | 3.4 % | +77 | 6.2 % | 1,496 |
| Therapy Professions | 214 | 223 | 276 | 272 | -4 | +49 | 22.0 % | +59 | 27.4 % | 312 |
| Health Science/ Diagnostics | 5 | 9 | 9 | 9 | +0 | +0 | 1.5 % | +3 | 59.0 % | 11 |
| Social Care | 245 | 288 | 277 | 274 | -3 | -14 | -5.0 % | +29 | 11.8 % | 319 |
| Social Workers | 59 | 58 | 61 | 61 | +0 | +3 | 5.5 % | +2 | 2.8 % | 69 |
| Psychologists | 124 | 126 | 124 | 123 | -1 | -3 | -2.4 % | -1 | -0.5 % | 129 |
| Pharmacy | 5 | 5 | 6 | 6 | +1 | +2 | 31.9 % | +2 | 31.9 % | 7 |
| H&SC, Other | 32 | 34 | 32 | 33 | +1 | -1 | -2.3 % | +1 | 2.2 % | 40 |
| Health & Social Care Professionals | 684 | 742 | 784 | 778 | -6 | +36 | 4.8 % | +94 | 13.7 % | 887 |
| Management (VIII & above) | 38 | 42 | 54 | 54 | +0 | +12 | 28.8 % | +16 | 41.3 % | 55 |
| Administrative/ Supervisory (V to VII) | 132 | 149 | 218 | 215 | -2 | +66 | 44.4 % | +83 | 62.8 % | 226 |
| Clerical (III & IV) | 320 | 308 | 358 | 359 | +1 | +51 | 16.5 % | +39 | 12.0 % | 404 |
| Management & Administrative | 491 | 499 | 629 | 628 | -1 | +129 | 25.9 % | +137 | 28.0 % | 685 |
| Support | 163 | 160 | 146 | 144 | -2 | -16 | -9.8 % | -19 | -11.4 % | 178 |
| Maintenance/ Technical | 77 | 76 | 81 | 82 | +1 | +5 | 6.8 % | +4 | 5.6 % | 84 |
| General Support | 240 | 236 | 226 | 226 | -1 | -10 | -4.4 % | -14 | -6.0 % | 262 |
| Health Care Assistants | 1,140 | 1,247 | 1,354 | 1,329 | -25 | +82 | 6.6 % | +189 | 16.6 % | 1,614 |
| Home Help | 176 | 217 | 334 | 332 | -3 | +114 | 52.6 % | +156 | 88.5 % | 511 |
| Care, other | 234 | 245 | 285 | 287 | +2 | +42 | 17.3 % | +53 | 22.9 % | 327 |
| Patient & Client Care | 1,549 | 1,709 | 1,973 | 1,947 | -26 | +238 | 14.0 % | +398 | 25.7 % | 2,452 |

CHO 3 Employment Report: August 2022

Community Health & Wellbeing

| Aug 2022 | WTE | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since | % change since | No. Aug 2022 |
|---|-----|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|------------------|-----------------|--------------|
| Total Community Health & Wellbeing | | 13 | 33 | 33 | -0 | 19.68 | 150.0 % | +33 | -100.0 % | 37 |

Mental Health

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Mental Health | 795 | 809 | 821 | 824 | +3 | 15.33 | 1.9 % | +29 | 3.6 % | 910 |
| Consultants | 23 | 24 | 26 | 27 | +1 | 2.77 | 11.5 % | +4 | 15.3 % | 31 |
| Registrars | 18 | 15 | 16 | 17 | +1 | 1.77 | 11.6 % | -1 | -5.5 % | 19 |
| SHO/ Interns | 19 | 21 | 19 | 27 | +8 | 5.82 | 27.2 % | +8 | 43.7 % | 29 |
| Medical & Dental | 60 | 61 | 60 | 71 | +11 | 10.36 | 17.1 % | +11 | 18.0 % | 79 |
| Nurse/ Midwife Manager | 88 | 88 | 91 | 81 | -11 | -7.02 | -8.0 % | -7 | -7.9 % | 85 |
| Nurse/ Midwife Specialist & AN/MP | 39 | 37 | 38 | 36 | -2 | -0.84 | -2.3 % | -3 | -7.8 % | 41 |
| Staff Nurse/ Staff Midwife | 245 | 272 | 255 | 262 | +7 | -9.45 | -3.5 % | +17 | 6.9 % | 287 |
| Pre-registration Nurse/ Midwife Intern | 9 | | 12 | 12 | | 12.00 | -100.0 % | +3 | 34.5 % | 24 |
| Pre-registration Nurse Intern (COVID-19) | | 3 | | | | -3.44 | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | 9 | 3 | 12 | 12 | | 8.56 | 248.8 % | +3 | 34.5 % | 24 |
| Nursing/ Midwifery other | | | 1 | 1 | | 1.00 | -100.0 % | +1 | -100.0 % | 1 |
| Nursing & Midwifery | 381 | 400 | 398 | 392 | -5 | -7.75 | -1.9 % | +11 | 2.9 % | 438 |
| Therapy Professions | 26 | 25 | 31 | 31 | -1 | 5.90 | 23.9 % | +4 | 16.7 % | 34 |
| Social Care | 3 | 3 | 3 | 3 | | -0.50 | -16.7 % | -0 | -12.9 % | 3 |
| Social Workers | 25 | 24 | 25 | 26 | +1 | 1.21 | 5.0 % | +0 | 1.1 % | 28 |
| Psychologists | 92 | 91 | 89 | 88 | -1 | -2.81 | -3.1 % | -4 | -4.2 % | 90 |
| Pharmacy | 3 | 3 | 3 | 3 | +0 | 0.05 | 1.8 % | +0 | 1.8 % | 3 |
| H&SC, Other | 10 | 12 | 11 | 11 | +0 | -1.39 | -11.5 % | +1 | 12.6 % | 12 |
| Health & Social Care Professionals | 159 | 158 | 161 | 161 | -0 | 2.46 | 1.6 % | +2 | 1.0 % | 170 |
| Management (VIII & above) | 2 | 2 | 3 | 2 | -1 | 0.00 | 0.0 % | +0 | 1.5 % | 2 |
| Administrative/ Supervisory (V to VII) | 17 | 19 | 16 | 15 | -0 | -3.63 | -19.3 % | -2 | -9.3 % | 16 |
| Clerical (III & IV) | 56 | 50 | 55 | 54 | -1 | 3.27 | 6.5 % | -2 | -4.0 % | 59 |
| Management & Administrative | 75 | 71 | 73 | 71 | -3 | -0.36 | -0.5 % | -4 | -5.0 % | 77 |
| Support | 32 | 30 | 33 | 33 | +0 | 3.10 | 10.3 % | +1 | 2.5 % | 37 |
| Maintenance/ Technical | 11 | 9 | 7 | 7 | -0 | -2.25 | -25.0 % | -4 | -38.6 % | 7 |
| General Support | 43 | 39 | 40 | 40 | +0 | 0.85 | 2.2 % | -3 | -7.9 % | 44 |
| Health Care Assistants | 75 | 79 | 88 | 87 | -1 | 8.41 | 10.7 % | +12 | 15.7 % | 99 |
| Care, other | 2 | 1 | 1 | 2 | +1 | 1.36 | 136.0 % | +1 | 41.3 % | 3 |
| Patient & Client Care | 77 | 80 | 89 | 89 | +1 | 9.77 | 12.3 % | +12 | 16.2 % | 102 |

Primary Care

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Primary Care | 764 | 812 | 997 | 965 | -32 | 153.50 | 18.9 % | +201 | 26.4 % | 1,127 |
| Consultants | 2 | 1 | 1 | 1 | | 0.02 | 1.5 % | -1 | -34.0 % | 2 |
| Registrars | 24 | 25 | 34 | 27 | -8 | 1.97 | 7.9 % | +3 | 13.7 % | 30 |
| SHO/ Interns | 6 | 1 | | | | -1.00 | -100.0 % | -6 | -100.0 % | |
| Medical/ Dental, other | 52 | 52 | 45 | 45 | -0 | -7.19 | -13.9 % | -7 | -14.2 % | 54 |
| Medical & Dental | 84 | 79 | 81 | 73 | -8 | -6.20 | -7.8 % | -11 | -12.9 % | 86 |
| Nurse/ Midwife Manager | 19 | 23 | 22 | 25 | +2 | 1.61 | 7.0 % | +6 | 30.5 % | 27 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 3 | 7 | 7 | -0 | 3.90 | 130.0 % | +5 | 245.0 % | 7 |
| Staff Nurse/ Staff Midwife | 56 | 56 | 83 | 80 | -4 | 23.91 | 42.9 % | +24 | 42.6 % | 101 |
| Public Health Nurse | 126 | 126 | 119 | 121 | +2 | -5.14 | -4.1 % | -6 | -4.4 % | 151 |
| Post-registration Nurse/ Midwife Student | | 4 | 2 | 0 | -2 | -3.95 | -98.8 % | +0 | -100.0 % | 1 |
| Nursing/ Midwifery Student | | 4 | 2 | 0 | -2 | -3.95 | -98.8 % | +0 | -100.0 % | 1 |
| Nursing & Midwifery | 203 | 212 | 233 | 232 | -1 | 20.33 | 9.6 % | +29 | 14.2 % | 287 |
| Therapy Professions | 86 | 84 | 157 | 154 | -3 | 70.55 | 84.5 % | +68 | 79.4 % | 179 |
| Health Science/ Diagnostics | 5 | 6 | 4 | 4 | +0 | -1.96 | -33.0 % | -1 | -16.2 % | 5 |
| Social Care | 1 | 1 | 1 | 1 | | 0.00 | 0.0 % | | 0.0 % | 1 |
| Social Workers | 11 | 10 | 11 | 11 | +0 | 1.28 | 12.8 % | +1 | 7.1 % | 13 |
| Psychologists | 15 | 15 | 14 | 14 | +0 | -0.42 | -2.9 % | -1 | -8.7 % | 17 |
| Pharmacy | 1 | 1 | 2 | 2 | +0 | 1.48 | 148.0 % | +1 | 148.0 % | 3 |
| H&SC, Other | 11 | 10 | 10 | 11 | +1 | 1.08 | 10.7 % | +1 | 5.2 % | 13 |
| Health & Social Care Professionals | 129 | 126 | 199 | 198 | -1 | 72.01 | 57.1 % | +69 | 53.2 % | 231 |
| Management (VIII & above) | 23 | 24 | 29 | 29 | +0 | 5.29 | 22.1 % | +6 | 24.7 % | 30 |
| Administrative/ Supervisory (V to VII) | 54 | 63 | 108 | 106 | -1 | 42.99 | 68.0 % | +52 | 96.1 % | 113 |
| Clerical (III & IV) | 156 | 150 | 183 | 185 | +2 | 35.53 | 23.7 % | +29 | 18.7 % | 210 |
| Management & Administrative | 234 | 237 | 320 | 321 | +0 | 83.81 | 35.4 % | +87 | 37.3 % | 353 |
| Support | 13 | 13 | 13 | 12 | -0 | -0.92 | -6.9 % | -1 | -6.1 % | 28 |
| Maintenance/ Technical | 30 | 27 | 32 | 33 | +1 | 6.00 | 22.2 % | +3 | 10.8 % | 33 |
| General Support | 43 | 40 | 45 | 45 | +1 | 5.08 | 12.6 % | +2 | 5.6 % | 61 |
| Health Care Assistants | 21 | 67 | 58 | 36 | -22 | -30.71 | -45.7 % | +16 | 74.2 % | 43 |
| Home Help | 1 | 1 | | | | -0.72 | -100.0 % | -1 | -100.0 % | |
| Care, other | 49 | 50 | 61 | 59 | -1 | 9.90 | 20.0 % | +10 | 20.7 % | 66 |
| Patient & Client Care | 71 | 117 | 119 | 96 | -23 | -21.53 | -18.3 % | +25 | 35.3 % | 109 |

Social Care

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Social Care | 2,798 | 2,976 | 3,238 | 3,231 | -7 | 254.52 | 8.6 % | +433 | 15.5 % | 3,887 |
| Consultants | 2 | 3 | 4 | 3 | -1 | 0.18 | 6.2 % | +1 | 55.0 % | 4 |
| Registrars | | | 2 | 2 | -0 | 1.72 | -100.0 % | +2 | -100.0 % | 2 |
| SHO/ Interns | | | 2 | 1 | -1 | 0.90 | -100.0 % | +1 | -100.0 % | 1 |
| Medical/ Dental, other | 6 | 7 | 7 | 6 | -1 | -0.68 | -9.8 % | +0 | 5.4 % | 7 |
| Medical & Dental | 8 | 10 | 15 | 12 | -3 | 2.12 | 21.5 % | +4 | 50.9 % | 14 |
| Nurse/ Midwife Manager | 140 | 139 | 142 | 145 | +3 | 6.18 | 4.4 % | +5 | 3.8 % | 151 |
| Nurse/ Midwife Specialist & AN/MP | 14 | 14 | 16 | 16 | +0 | 2.15 | 15.3 % | +2 | 12.4 % | 18 |
| Staff Nurse/ Staff Midwife | 486 | 502 | 521 | 522 | +1 | 19.63 | 3.9 % | +36 | 7.3 % | 584 |
| Public Health Nurse | 1 | 1 | | | | -1.00 | -100.0 % | -1 | -100.0 % | |
| Pre-registration Nurse/ Midwife Intern | 12 | | 7 | 7 | | 7.00 | -100.0 % | -5 | -39.1 % | 14 |
| Pre-registration Nurse Intern (COVID-19) | | 2 | | | | -1.50 | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | 12 | 2 | 7 | 7 | | 5.50 | 366.7 % | -5 | -39.1 % | 14 |
| Nursing/ Midwifery other | 4 | 4 | 3 | 3 | +0 | -0.97 | -26.1 % | -1 | -26.1 % | 3 |
| Nursing & Midwifery | 656 | 661 | 688 | 693 | +4 | 31.49 | 4.8 % | +36 | 5.5 % | 770 |
| Therapy Professions | 102 | 113 | 86 | 86 | -0 | -26.82 | -23.7 % | -16 | -15.3 % | 97 |
| Health Science/ Diagnostics | 1 | 3 | 5 | 5 | +0 | 2.09 | 80.1 % | +4 | 562.0 % | 6 |
| Social Care | 241 | 284 | 273 | 270 | -3 | -13.77 | -4.9 % | +29 | 12.2 % | 315 |
| Social Workers | 24 | 23 | 25 | 24 | -1 | 0.68 | 2.9 % | +1 | 2.6 % | 28 |
| Psychologists | 16 | 20 | 21 | 21 | -0 | 0.20 | 1.0 % | +5 | 28.9 % | 22 |
| Pharmacy | 1 | 1 | 1 | 1 | | 0.00 | 0.0 % | | 0.0 % | 1 |
| H&SC, Other | 12 | 11 | 11 | 11 | +0 | -0.45 | -4.0 % | -1 | -8.7 % | 15 |
| Health & Social Care Professionals | 396 | 456 | 422 | 418 | -4 | -38.07 | -8.4 % | +22 | 5.5 % | 484 |
| Management (VIII & above) | 13 | 14 | 20 | 20 | +1 | 6.74 | 49.1 % | +8 | 62.8 % | 21 |
| Administrative/ Supervisory (V to VII) | 61 | 61 | 87 | 86 | -0 | 25.01 | 40.7 % | +25 | 41.0 % | 89 |
| Clerical (III & IV) | 109 | 107 | 116 | 116 | +0 | 9.37 | 8.8 % | +8 | 7.2 % | 130 |
| Management & Administrative | 183 | 182 | 222 | 223 | +1 | 41.12 | 22.6 % | +41 | 22.3 % | 240 |
| Support | 117 | 116 | 100 | 98 | -2 | -17.77 | -15.3 % | -19 | -15.9 % | 113 |
| Maintenance/ Technical | 37 | 40 | 42 | 42 | +0 | 1.46 | 3.6 % | +5 | 14.6 % | 44 |
| General Support | 154 | 157 | 142 | 140 | -2 | -16.31 | -10.4 % | -13 | -8.6 % | 157 |
| Health Care Assistants | 1,043 | 1,101 | 1,208 | 1,205 | -3 | 104.05 | 9.5 % | +161 | 15.5 % | 1,472 |
| Home Help | 175 | 216 | 334 | 332 | -3 | 115.03 | 53.1 % | +156 | 89.2 % | 511 |
| Care, other | 183 | 193 | 207 | 208 | +2 | 15.09 | 7.8 % | +25 | 13.9 % | 239 |
| Patient & Client Care | 1,402 | 1,511 | 1,748 | 1,745 | -3 | 234.17 | 15.5 % | +343 | 24.5 % | 2,222 |

CHO 3 Employment Report: August 2022

Disabilities

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Disabilities | 1,823 | 1,947 | 1,981 | 1,977 | -4 | +29 | 1.5 % | +153 | 8.4 % | 2,341 |
| Consultants | 1 | 2 | 0 | 0 | -0 | -2 | -94.8 % | -1 | -90.0 % | 1 |
| Medical/ Dental, other | 1 | 1 | 1 | 0 | -0 | -0 | -51.6 % | -0 | -51.6 % | 1 |
| Medical & Dental | 2 | 3 | 1 | 1 | -1 | -2 | -80.7 % | -1 | -71.5 % | 2 |
| Nurse/ Midwife Manager | 76 | 75 | 78 | 79 | +1 | +4 | 4.7 % | +3 | 3.4 % | 81 |
| Nurse/ Midwife Specialist & AN/MP | 13 | 10 | 10 | 11 | +0 | +0 | 2.8 % | -2 | -15.7 % | 12 |
| Staff Nurse/ Staff Midwife | 247 | 271 | 256 | 254 | -2 | -17 | -6.2 % | +7 | 2.7 % | 279 |
| Pre-registration Nurse Intern (COVID-19) | | 2 | | | | -2 | -100.0 % | | -100.0 % | |
| Pre-registration Nurse/ Midwife Intern | 12 | | 7 | 7 | | +7 | -100.0 % | -5 | -39.1 % | 14 |
| Nursing/ Midwifery Student | 12 | 2 | 7 | 7 | | +6 | 366.7 % | -5 | -39.1 % | 14 |
| Nursing/ Midwifery other | 4 | 4 | 3 | 3 | +0 | -1 | -26.1 % | -1 | -26.1 % | 3 |
| Nursing & Midwifery | 351 | 361 | 354 | 353 | -2 | -8 | -2.3 % | +2 | 0.5 % | 389 |
| Therapy Professions | 74 | 84 | 44 | 44 | -0 | -40 | -47.6 % | -30 | -40.7 % | 49 |
| Health Science/ Diagnostics | | 2 | 4 | 4 | +0 | +2 | 105.1 % | +4 | -100.0 % | 4 |
| Social Care | 241 | 284 | 273 | 270 | -3 | -14 | -4.9 % | +29 | 12.2 % | 315 |
| Social Workers | 17 | 17 | 16 | 16 | -0 | -1 | -7.5 % | -1 | -3.5 % | 19 |
| Psychologists | 16 | 20 | 20 | 20 | -1 | -1 | -3.7 % | +4 | 22.9 % | 21 |
| H&SC, Other | 12 | 11 | 11 | 11 | +0 | -0 | -4.0 % | -1 | -8.7 % | 15 |
| Health & Social Care Professionals | 359 | 419 | 368 | 364 | -4 | -54 | -12.9 % | +5 | 1.4 % | 423 |
| Management (VIII & above) | 7 | 8 | 10 | 11 | +1 | +3 | 39.1 % | +4 | 59.6 % | 11 |
| Administrative/ Supervisory (V to VII) | 41 | 45 | 52 | 53 | +1 | +8 | 18.2 % | +12 | 29.8 % | 54 |
| Clerical (III & IV) | 59 | 59 | 58 | 56 | -2 | -2 | -4.2 % | -3 | -4.9 % | 62 |
| Management & Administrative | 107 | 111 | 120 | 120 | -0 | +9 | 7.8 % | +13 | 12.5 % | 127 |
| Support | 53 | 53 | 50 | 50 | +0 | -3 | -5.5 % | -2 | -4.5 % | 59 |
| Maintenance/ Technical | 14 | 19 | 18 | 18 | -0 | -1 | -7.2 % | +4 | 24.5 % | 20 |
| General Support | 67 | 73 | 68 | 68 | +0 | -4 | -5.9 % | +1 | 1.7 % | 79 |
| Health Care Assistants | 764 | 800 | 869 | 870 | +1 | +70 | 8.7 % | +105 | 13.8 % | 1,090 |
| Care, other | 173 | 181 | 201 | 201 | +1 | +20 | 11.0 % | +28 | 16.3 % | 231 |
| Patient & Client Care | 937 | 981 | 1,069 | 1,071 | +2 | +90 | 9.2 % | +133 | 14.2 % | 1,321 |

Older People

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---------------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Older People | 974 | 1,029 | 1,256 | 1,254 | -3 | +225 | 21.9 % | +280 | 28.7 % | 1,546 |
| Consultants | 1 | 1 | 4 | 3 | -1 | +2 | 200.0 % | +2 | 200.0 % | 3 |
| Registrars | | | 2 | 2 | -0 | +2 | -100.0 % | +2 | -100.0 % | 2 |

| | | | | | | | | | | |
|---|------------|------------|------------|------------|-----------|-------------|----------------|-------------|----------------|------------|
| SHO/ Interns | | | 2 | 1 | -1 | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Medical/ Dental, other | 5 | 6 | 6 | 6 | -0 | -0 | -3.3 % | +1 | 16.0 % | 6 |
| Medical & Dental | 6 | 7 | 13 | 11 | -2 | +4 | 63.1 % | +5 | 90.3 % | 12 |
| Nurse/ Midwife Manager | 64 | 64 | 64 | 67 | +3 | +3 | 4.1 % | +3 | 4.4 % | 70 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 4 | 6 | 6 | -0 | +2 | 50.0 % | +4 | 208.3 % | 6 |
| Staff Nurse/ Staff Midwife | 239 | 231 | 265 | 268 | +3 | +36 | 15.7 % | +29 | 12.1 % | 305 |
| Public Health Nurse | 1 | 1 | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Nursing & Midwifery | 305 | 300 | 334 | 340 | +6 | +40 | 13.3 % | +35 | 11.3 % | 381 |
| Health & Social Care Professionals | 36 | 37 | 54 | 53 | -1 | +16 | 43.5 % | +17 | 45.9 % | 61 |
| Management (VIII & above) | 6 | 6 | 10 | 10 | -0 | +4 | 62.3 % | +4 | 66.6 % | 10 |
| Administrative/ Supervisory (V to VII) | 21 | 17 | 34 | 34 | -1 | +17 | 101.4 % | +13 | 63.1 % | 35 |
| Clerical (III & IV) | 50 | 48 | 58 | 60 | +2 | +12 | 24.4 % | +11 | 21.5 % | 68 |
| Management & Administrative | 76 | 71 | 102 | 103 | +1 | +32 | 45.6 % | +27 | 36.2 % | 113 |
| Support | 64 | 63 | 50 | 48 | -2 | -15 | -23.6 % | -16 | -25.3 % | 54 |
| Maintenance/ Technical | 22 | 21 | 24 | 24 | +0 | +3 | 13.6 % | +2 | 8.1 % | 24 |
| General Support | 86 | 84 | 74 | 72 | -2 | -12 | -14.3 % | -14 | -16.7 % | 78 |
| Health Care Assistants | 279 | 301 | 339 | 335 | -4 | +34 | 11.3 % | +56 | 20.1 % | 382 |
| Home Help | 175 | 216 | 334 | 332 | -3 | +115 | 53.1 % | +156 | 89.2 % | 511 |
| Care, other | 10 | 12 | 6 | 7 | +1 | -5 | -40.6 % | -3 | -27.7 % | 8 |
| Patient & Client Care | 464 | 530 | 679 | 674 | -5 | +144 | 27.3 % | +210 | 45.2 % | 901 |

CHO 3 Employment by Administration (HSE / S38): August 2022

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|--------------------------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,357 | 4,610 | 5,089 | 5,053 | -36 | +443 | 9.6 % | +696 | 16.0 % | 5,961 |
| HSE | 2,655 | 2,807 | 3,226 | 3,194 | -32 | +387 | 13.8 % | +538 | 20.3 % | 3,750 |
| Section 38 Voluntary Agencies | 1,701 | 1,802 | 1,863 | 1,859 | -4 | +56 | 3.1 % | +158 | 9.3 % | 2,211 |

HSE

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 2,655 | 2,807 | 3,226 | 3,194 | -32 | +387 | 13.8 % | +538 | 20.3 % | 3,750 |
| Consultants | 26 | 26 | 30 | 31 | +1 | +5 | 18.1 % | +5 | 18.6 % | 36 |
| Registrars | 42 | 40 | 52 | 46 | -7 | +5 | 13.6 % | +4 | 9.5 % | 51 |
| SHO/ Interns | 25 | 22 | 21 | 28 | +7 | +6 | 25.5 % | +3 | 12.7 % | 30 |
| Medical/ Dental, other | 57 | 58 | 51 | 51 | -1 | -7 | -12.8 % | -7 | -11.5 % | 60 |
| Medical & Dental | 150 | 147 | 154 | 155 | +1 | +9 | 5.8 % | +5 | 3.6 % | 177 |
| Nurse/ Midwife Manager | 170 | 175 | 178 | 172 | -6 | -3 | -1.6 % | +2 | 0.9 % | 182 |
| Nurse/ Midwife Specialist & AN/MP | 43 | 44 | 51 | 49 | -2 | +5 | 11.3 % | +6 | 13.0 % | 54 |
| Staff Nurse/ Staff Midwife | 540 | 560 | 603 | 610 | +6 | +50 | 8.8 % | +70 | 12.9 % | 693 |
| Public Health Nurse | 127 | 127 | 120 | 122 | +2 | -5 | -4.1 % | -6 | -4.4 % | 152 |
| Pre-registration Nurse/ Midwife Intern | 9 | | 12 | 12 | | +12 | -100.0 % | +3 | 34.5 % | 24 |
| Pre-registration Nurse Intern (COVID-19) | | 3 | | | | -3 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | | 4 | 2 | 0 | -2 | -4 | -98.8 % | +0 | -100.0 % | 1 |
| Nursing/ Midwifery Student | 9 | 7 | 14 | 12 | -2 | +5 | 62.0 % | +3 | 35.1 % | 25 |
| Nursing/ Midwifery other | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Nursing & Midwifery | 890 | 913 | 966 | 965 | -1 | +52 | 5.7 % | +75 | 8.5 % | 1,107 |
| Therapy Professions | 186 | 190 | 246 | 243 | -4 | +52 | 27.5 % | +57 | 30.8 % | 281 |
| Health Science/ Diagnostics | 5 | 9 | 9 | 9 | +0 | +0 | 1.5 % | +3 | 59.0 % | 11 |
| Social Care | 5 | 6 | 6 | 6 | | -1 | -8.3 % | +1 | 12.9 % | 6 |
| Social Workers | 45 | 44 | 47 | 47 | +0 | +3 | 8.0 % | +2 | 4.9 % | 52 |
| Psychologists | 111 | 110 | 108 | 108 | -1 | -2 | -1.5 % | -3 | -2.9 % | 113 |
| Pharmacy | 5 | 5 | 6 | 6 | +1 | +2 | 31.9 % | +2 | 31.9 % | 7 |
| H&SC, Other | 22 | 24 | 22 | 23 | +1 | -0 | -1.5 % | +2 | 7.5 % | 27 |
| Health & Social Care Professionals | 378 | 387 | 444 | 442 | -2 | +55 | 14.2 % | +63 | 16.7 % | 497 |
| Management (VIII & above) | 32 | 36 | 48 | 47 | -1 | +11 | 30.6 % | +15 | 45.5 % | 48 |
| Administrative/ Supervisory (V to VII) | 105 | 120 | 186 | 184 | -2 | +64 | 53.9 % | +79 | 75.5 % | 194 |
| Clerical (III & IV) | 282 | 272 | 321 | 323 | +2 | +50 | 18.5 % | +41 | 14.5 % | 364 |
| Management & Administrative | 419 | 428 | 555 | 554 | -1 | +126 | 29.4 % | +135 | 32.2 % | 606 |
| Support | 110 | 106 | 96 | 94 | -2 | -13 | -11.9 % | -16 | -14.8 % | 119 |
| Maintenance/ Technical | 65 | 65 | 70 | 71 | +1 | +5 | 8.0 % | +6 | 8.8 % | 71 |
| General Support | 175 | 172 | 166 | 164 | -1 | -7 | -4.3 % | -11 | -6.0 % | 190 |
| Health Care Assistants | 381 | 454 | 490 | 464 | -26 | +10 | 2.2 % | +84 | 22.0 % | 530 |
| Home Help | 176 | 217 | 334 | 332 | -3 | +114 | 52.6 % | +156 | 88.5 % | 511 |
| Care, other | 87 | 90 | 117 | 118 | +1 | +28 | 31.2 % | +31 | 35.2 % | 132 |
| Patient & Client Care | 644 | 761 | 941 | 914 | -27 | +153 | 20.0 % | +270 | 42.0 % | 1,173 |

Section 38 Voluntary Agencies

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|--|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|--------------------------------|-----------------|
| Overall | 1,701 | 1,802 | 1,863 | 1,859 | -4 | +56 | 3.1 % | +158 | 9.3 % | 2,211 |
| Consultants | 1 | 2 | 0 | 0 | -0 | -2 | -94.8 % | -1 | -90.0 % | 1 |
| Medical/ Dental, other | 1 | 1 | 1 | 0 | -0 | -0 | -51.6 % | -0 | -51.6 % | 1 |
| Medical & Dental | 2 | 3 | 1 | 1 | -1 | -2 | -80.7 % | -1 | -71.5 % | 2 |
| Nurse/ Midwife Manager | 76 | 75 | 78 | 79 | +1 | +4 | 4.7 % | +3 | 3.4 % | 81 |
| Nurse/ Midwife Specialist & AN/MP | 13 | 10 | 10 | 11 | +0 | +0 | 2.8 % | -2 | -15.7 % | 12 |
| Staff Nurse/ Staff Midwife | 247 | 271 | 256 | 254 | -2 | -17 | -6.2 % | +7 | 2.7 % | 279 |
| Pre-registration Nurse/ Midwife Intern | 12 | | 7 | 7 | | +7 | -100.0 % | -5 | -39.1 % | 14 |
| Pre-registration Nurse Intern (COVID-19) | | 2 | | | | -2 | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | 12 | 2 | 7 | 7 | | +6 | 366.7 % | -5 | -39.1 % | 14 |
| Nursing/ Midwifery other | 4 | 4 | 3 | 3 | +0 | -1 | -26.1 % | -1 | -26.1 % | 3 |
| Nursing & Midwifery | 351 | 361 | 354 | 353 | -2 | -8 | -2.3 % | +2 | 0.5 % | 389 |
| Therapy Professions | 28 | 33 | 30 | 30 | -0 | -3 | -9.6 % | +1 | 5.1 % | 31 |
| Social Care | 240 | 282 | 271 | 268 | -3 | -14 | -4.9 % | +28 | 11.8 % | 313 |
| Social Workers | 15 | 14 | 14 | 14 | -0 | -0 | -2.1 % | -1 | -3.9 % | 17 |
| Psychologists | 12 | 16 | 15 | 15 | -0 | -1 | -8.5 % | +3 | 21.0 % | 16 |
| H&SC, Other | 10 | 10 | 9 | 10 | +0 | -0 | -4.1 % | -1 | -8.8 % | 13 |
| Health & Social Care Professionals | 305 | 355 | 340 | 336 | -4 | -19 | -5.4 % | +31 | 10.1 % | 390 |
| Management (VIII & above) | 6 | 6 | 6 | 7 | +1 | +1 | 18.1 % | +1 | 18.1 % | 7 |
| Administrative/ Supervisory (V to VII) | 27 | 30 | 32 | 31 | -0 | +2 | 6.1 % | +4 | 14.3 % | 32 |
| Clerical (III & IV) | 39 | 36 | 37 | 36 | -1 | +0 | 1.1 % | -2 | -6.1 % | 40 |
| Management & Administrative | 72 | 71 | 74 | 74 | +0 | +3 | 4.6 % | +3 | 3.7 % | 79 |
| Support | 53 | 53 | 50 | 50 | +1 | -3 | -5.5 % | -2 | -4.5 % | 59 |
| Maintenance/ Technical | 12 | 11 | 11 | 11 | | | 0.0 % | -1 | -11.1 % | 13 |
| General Support | 65 | 64 | 61 | 61 | +1 | -3 | -4.5 % | -4 | -5.8 % | 72 |
| Health Care Assistants | 759 | 793 | 864 | 864 | +0 | +72 | 9.0 % | +105 | 13.8 % | 1,084 |
| Care, other | 146 | 155 | 169 | 169 | +1 | +14 | 9.2 % | +23 | 15.5 % | 195 |
| Patient & Client Care | 906 | 948 | 1,032 | 1,033 | +1 | +86 | 9.1 % | +128 | 14.1 % | 1,279 |

CHO 3 Employment by S38 Agency: August 2022

Avista, Limerick

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 543 | 549 | 539 | 543 | +4 | -6 | -1.2 % | -1 | -0.1 % | 616 |
| Other Medical | 1 | 1 | 1 | 0 | -0 | -0 | -51.6 % | -0 | -51.6 % | 1 |
| Medical/ Dental, other | 1 | 1 | 1 | 0 | -0 | -0 | -51.6 % | -0 | -51.6 % | 1 |
| Medical & Dental | 1 | 1 | 1 | 0 | -0 | -0 | -51.6 % | -0 | -51.6 % | 1 |
| Clinical Nurse/ Midwife Manager | 35 | 32 | 34 | 33 | -1 | -3 | 1.0 % | -3 | -7.6 % | 33 |
| Nurse/ Midwife Manager | 35 | 32 | 34 | 33 | -1 | +0 | 1.0 % | -3 | -7.6 % | 33 |
| Clinical Nurse/ Midwife Specialist | 8 | 6 | 8 | 8 | +0 | +0 | 22.9 % | +0 | 2.5 % | 9 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 6 | 8 | 8 | +0 | +1 | 22.9 % | +0 | 2.5 % | 9 |
| Staff Nurse [Intellectual Disability] | 144 | 152 | 90 | 92 | +1 | -52 | -39.6 % | -52 | -35.9 % | 101 |
| Staff Nurses [General/ Children's] | | | 51 | 51 | | +51 | -100.0 % | +51 | -100.0 % | 51 |
| Staff Nurse/ Staff Midwife | 144 | 152 | 141 | 143 | +1 | -9 | -6.2 % | -1 | -0.6 % | 152 |
| Pre-registration Nurse/ Midwife Intern | 12 | | 7 | 7 | | -5 | -100.0 % | -5 | -39.1 % | 14 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | 12 | 1 | 7 | 7 | | +7 | 1300.0 % | -5 | -39.1 % | 14 |
| Nursing Education/Clinical | 3 | 3 | 3 | 3 | +0 | +0 | 1.1 % | +0 | 1.1 % | 3 |
| Nursing/ Midwifery other | 3 | 3 | 3 | 3 | +0 | +0 | 1.1 % | +0 | 1.1 % | 3 |
| Nursing & Midwifery | 201 | 194 | 192 | 193 | +1 | -1 | -0.6 % | -8 | -3.9 % | 211 |
| Occupational Therapists | 5 | 5 | 6 | 6 | +0 | +1 | 22.9 % | +1 | 22.9 % | 6 |
| Physiotherapists | 5 | 6 | 4 | 2 | -2 | -3 | -66.7 % | -3 | -60.0 % | 2 |
| Speech & Language Therapists | 6 | 6 | 7 | 8 | +1 | +2 | 36.9 % | +2 | 36.9 % | 8 |
| Therapy Professions | 15 | 16 | 16 | 15 | -1 | -1 | -5.9 % | +0 | 0.4 % | 16 |
| Social Care | 54 | 67 | 60 | 60 | +0 | +7 | -9.9 % | +7 | 12.8 % | 75 |
| Social Care | 54 | 67 | 60 | 60 | +0 | -7 | -9.9 % | +7 | 12.8 % | 75 |
| Social Workers | 5 | 5 | 4 | 4 | +0 | -1 | -18.8 % | -1 | -24.4 % | 5 |
| Social Workers | 5 | 5 | 4 | 4 | +0 | -1 | -18.8 % | -1 | -24.4 % | 5 |
| Psychologists | 3 | 7 | 6 | 6 | +0 | +3 | -21.0 % | +3 | 84.3 % | 6 |
| Psychologists | 3 | 7 | 6 | 6 | +0 | -1 | -21.0 % | +3 | 84.3 % | 6 |
| Other Health & Social Care | 6 | 6 | 5 | 3 | -2 | -2 | -40.8 % | -2 | -40.8 % | 5 |
| Play Therapists/ Specialists | | | | 2 | +2 | +2 | -100.0 % | +2 | -100.0 % | 2 |
| H&SC, Other | 6 | 6 | 5 | 5 | +0 | -1 | -8.8 % | -1 | -8.8 % | 7 |
| Health & Social Care Professionals | 83 | 101 | 91 | 90 | -0 | -11 | -10.4 % | +8 | 9.2 % | 109 |
| Senior Management (VIII & GM) | 2 | 2 | 2 | 2 | | | 0.0 % | | 0.0 % | 2 |
| Management (VIII & above) | 2 | 2 | 2 | 2 | | | 0.0 % | | 0.0 % | 2 |
| Middle Management (V-VII) | 6 | 7 | 7 | 7 | | +1 | 0.0 % | +1 | 16.7 % | 7 |
| Other Administrative | 4 | 4 | 4 | 4 | | | 0.0 % | | 0.0 % | 4 |
| Administrative/ Supervisory (V to VII) | 10 | 11 | 11 | 11 | | | 0.0 % | +1 | 10.0 % | 11 |
| General Administrative (III & IV) | 15 | 14 | 16 | 16 | -0 | +1 | 15.3 % | +1 | 7.6 % | 19 |
| Clerical (III & IV) | 15 | 14 | 16 | 16 | -0 | +2 | 15.3 % | +1 | 7.6 % | 19 |
| Management & Administrative | 27 | 27 | 29 | 29 | -0 | +2 | 7.9 % | +2 | 7.9 % | 32 |
| Catering | 4 | 4 | 4 | 4 | | -0 | 0.0 % | -0 | -8.3 % | 4 |
| Household Services | 33 | 36 | 31 | 31 | | -2 | -12.0 % | -2 | -5.4 % | 33 |
| Other Support | 4 | 4 | 4 | 4 | +0 | -1 | 0.3 % | -1 | -14.4 % | 4 |
| Support | 41 | 43 | 39 | 39 | +0 | -4 | -9.9 % | -3 | -6.6 % | 41 |
| Maintenance | 4 | 4 | 4 | 4 | | | 0.0 % | | 0.0 % | 5 |

| | | | | | | | | | | |
|---------------------------------------|------------|------------|------------|------------|-----------|-----------|---------------|-----------|---------------|------------|
| Maintenance/ Technical | 4 | 4 | 4 | 4 | | | 0.0 % | | 0.0 % | 5 |
| General Support | 46 | 47 | 43 | 43 | +0 | -4 | -9.0 % | -3 | -5.9 % | 46 |
| Attendant/ Aide | 1 | 1 | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Health Care Assistant/ Care Assistant | 164 | 154 | 158 | 163 | +5 | -1 | 6.1 % | -1 | -0.4 % | 189 |
| Health & Social Care Assistants | | 1 | 1 | 1 | | +1 | 0.0 % | +1 | -100.0 % | 1 |
| Health Care Assistants | 165 | 156 | 159 | 164 | +5 | +8 | 5.4 % | -1 | -0.4 % | 190 |
| Other Care Grades | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Pastoral Care | 1 | 1 | 1 | 1 | +0 | +0 | 6.0 % | +0 | 6.0 % | 1 |
| Workshop Services | 21 | 23 | 22 | 21 | -1 | +0 | -6.7 % | +0 | 1.7 % | 25 |
| Care, other | 21 | 23 | 23 | 23 | -1 | -1 | -2.1 % | +1 | 6.5 % | 27 |
| Patient & Client Care | 187 | 179 | 183 | 187 | +4 | +8 | 4.4 % | +1 | 0.4 % | 217 |

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 290 | 289 | 300 | 299 | -1 | +10 | 3.6 % | +9 | 3.2 % | 380 |
| Clinical Nurse/ Midwife Manager | 16 | 15 | 16 | 17 | +1 | +1 | 17.1 % | +1 | 9.6 % | 18 |
| Nurse/ Midwife Manager | 16 | 15 | 16 | 17 | +1 | +2 | 17.1 % | +1 | 9.6 % | 18 |
| Staff Nurse [Intellectual Disability] | 18 | 19 | 17 | 16 | -0 | -2 | -12.5 % | -2 | -11.0 % | 18 |
| Staff Nurses [General/ Children's] | | | 3 | 3 | | +3 | -100.0 % | +3 | -100.0 % | 5 |
| Staff Nurse/ Staff Midwife | 18 | 19 | 20 | 19 | -0 | +1 | 3.6 % | +1 | 5.5 % | 23 |
| Other Nursing/ Midwifery | 1 | 1 | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Nursing/ Midwifery other | 1 | 1 | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Nursing & Midwifery | 35 | 34 | 35 | 36 | +1 | +2 | 6.3 % | +1 | 4.3 % | 41 |
| Occupational Therapists | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Speech & Language Therapists | 1 | 1 | 1 | 1 | | +0 | 0.0 % | +0 | 85.2 % | 1 |
| Therapy Professions | 2 | 2 | 2 | 2 | | | 0.0 % | +0 | 29.9 % | 2 |
| Social Care | 19 | 25 | 32 | 30 | -2 | +11 | 18.3 % | +11 | 56.0 % | 31 |
| Social Care | 19 | 25 | 32 | 30 | -2 | +5 | 18.3 % | +11 | 56.0 % | 31 |
| Social Workers | 1 | 1 | 2 | 2 | +0 | +1 | 63.0 % | +1 | 63.0 % | 2 |
| Social Workers | 1 | 1 | 2 | 2 | +0 | +1 | 63.0 % | +1 | 63.0 % | 2 |
| Psychologists | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Psychologists | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Health & Social Care Professionals | 23 | 29 | 36 | 34 | -2 | +5 | 18.0 % | +12 | 52.0 % | 36 |
| Senior Management (VIII & GM) | 1 | 1 | 1 | 2 | +1 | +1 | 131.3 % | +1 | 131.3 % | 2 |
| Management (VIII & above) | 1 | 1 | 1 | 2 | +1 | +1 | 131.3 % | +1 | 131.3 % | 2 |
| Middle Management (V-VII) | 5 | 5 | 5 | 5 | +0 | +0 | 2.2 % | +0 | 2.2 % | 5 |
| Other Administrative | 2 | 3 | 1 | 1 | | -1 | -66.7 % | -1 | -50.0 % | 1 |
| Administrative/ Supervisory (V to VII) | 7 | 8 | 6 | 6 | +0 | -2 | -24.0 % | -1 | -12.9 % | 6 |
| General Administrative (III & IV) | 7 | 6 | 7 | 6 | -1 | -0 | 3.1 % | -0 | -5.5 % | 7 |
| Clerical (III & IV) | 7 | 6 | 7 | 6 | -1 | +0 | 3.1 % | -0 | -5.5 % | 7 |
| Management & Administrative | 14 | 15 | 14 | 14 | +1 | -1 | -4.4 % | -0 | -1.5 % | 15 |
| Catering | 1 | 1 | 1 | 1 | | -0 | -41.8 % | -0 | -41.8 % | 1 |
| Household Services | 3 | 3 | 3 | 3 | | | 0.0 % | | 0.0 % | 4 |
| Support | 4 | 4 | 4 | 4 | | -0 | -10.6 % | -0 | -10.6 % | 5 |
| Maintenance | 5 | 4 | 4 | 4 | | -1 | 0.0 % | -1 | -21.0 % | 5 |
| Technical Services | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Maintenance/ Technical | 6 | 5 | 5 | 5 | | | 0.0 % | -1 | -17.4 % | 6 |
| General Support | 10 | 9 | 9 | 9 | | -0 | -5.1 % | -1 | -14.5 % | 11 |
| Health Care Assistant/ Care Assistant | 202 | 200 | 205 | 204 | -1 | +2 | 2.1 % | +2 | 0.8 % | 275 |
| Health Care Assistants | 202 | 200 | 205 | 204 | -1 | +4 | 2.1 % | +2 | 0.8 % | 275 |
| Other Care Grades | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Workshop Services | 5 | 1 | 1 | 1 | | -4 | 0.0 % | -4 | -79.1 % | 1 |
| Care, other | 6 | 2 | 2 | 2 | | | 0.0 % | -4 | -68.2 % | 2 |
| Patient & Client Care | 208 | 202 | 206 | 206 | -1 | +4 | 2.1 % | -2 | -1.0 % | 277 |

Bros. of Charity, Clare

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 348 | 372 | 425 | 426 | +1 | +54 | 14.6 % | +78 | 22.5 % | 538 |
| Consultants | | 0 | 0 | 0 | -0 | -0 | -23.1 % | +0 | -100.0 % | 1 |
| Medical & Dental | | 0 | 0 | 0 | -0 | -0 | -23.1 % | +0 | -100.0 % | 1 |
| Staff Nurse/ Staff Midwife | 2 | 2 | 3 | 3 | -0 | +1 | 32.1 % | +1 | 41.5 % | 3 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | | 1 | | | | -1 | -100.0 % | | -100.0 % | |
| Nursing & Midwifery | 2 | 3 | 3 | 3 | -0 | -0 | -12.5 % | +1 | 41.5 % | 3 |
| Social Care | 82 | 85 | 79 | 80 | +1 | -5 | -6.4 % | -2 | -3.0 % | 93 |
| Social Workers | 3 | 3 | 3 | 3 | -1 | -1 | -16.7 % | -0 | -15.0 % | 3 |
| Psychologists | 3 | 3 | 3 | 3 | | +0 | 5.3 % | +0 | 5.3 % | 3 |
| H&SC, Other | 4 | 4 | 4 | 4 | | +0 | 1.7 % | -0 | -10.9 % | 5 |
| Health & Social Care Professionals | 92 | 94 | 88 | 89 | +0 | -6 | -6.1 % | -3 | -3.5 % | 104 |
| Management (VIII & above) | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Administrative/ Supervisory (V to VII) | 5 | 5 | 7 | 7 | -0 | +2 | 35.1 % | +2 | 36.2 % | 7 |
| Clerical (III & IV) | 4 | 5 | 5 | 5 | -0 | -0 | -2.8 % | +1 | 13.6 % | 5 |
| Management & Administrative | 10 | 11 | 13 | 12 | -0 | +2 | 14.4 % | +2 | 23.0 % | 13 |
| Health Care Assistants | 212 | 232 | 282 | 283 | +1 | +50 | 21.5 % | +70 | 33.1 % | 368 |
| Care, other | 32 | 31 | 40 | 40 | +0 | +9 | 28.2 % | +8 | 25.1 % | 49 |
| Patient & Client Care | 244 | 264 | 321 | 323 | +1 | +59 | 22.3 % | +78 | 32.0 % | 417 |

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 520 | 592 | 599 | 590 | -9 | -2 | -0.3 % | +71 | 13.6 % | 677 |
| Consultants | 1 | 2 | | | | -2 | -100.0 % | -1 | -100.0 % | |
| Medical & Dental | 1 | 2 | | | | -2 | -100.0 % | -1 | -100.0 % | |
| Nurse/ Midwife Manager | 25 | 28 | 29 | 29 | +0 | +1 | 2.6 % | +4 | 14.9 % | 30 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 4 | 3 | 3 | -0 | -1 | -29.3 % | -2 | -43.4 % | 3 |
| Staff Nurse/ Staff Midwife | 84 | 98 | 93 | 89 | -3 | -9 | -8.7 % | +6 | 6.8 % | 101 |
| Nursing & Midwifery | 114 | 130 | 124 | 121 | -3 | -9 | -6.9 % | +7 | 6.3 % | 134 |
| Therapy Professions | 12 | 15 | 12 | 13 | +1 | -2 | -15.0 % | +1 | 7.8 % | 13 |
| Social Care | 85 | 105 | 101 | 98 | -3 | -6 | -6.0 % | +13 | 15.6 % | 114 |
| Social Workers | 5 | 5 | 5 | 6 | +0 | +1 | 9.7 % | +1 | 10.6 % | 7 |
| Psychologists | 6 | 6 | 6 | 6 | -0 | -0 | -1.2 % | -0 | -1.2 % | 6 |
| H&SC, Other | 1 | 1 | 1 | 1 | | +0 | 6.7 % | +0 | 4.9 % | 1 |
| Health & Social Care Professionals | 108 | 131 | 125 | 123 | -2 | -8 | -6.1 % | +15 | 13.5 % | 141 |
| Management (VIII & above) | 2 | 2 | 2 | 2 | | | 0.0 % | | 0.0 % | 2 |
| Administrative/ Supervisory (V to VII) | 6 | 6 | 8 | 8 | | +2 | 34.4 % | +2 | 36.2 % | 8 |
| Clerical (III & IV) | 13 | 11 | 9 | 9 | | -2 | -16.6 % | -4 | -29.2 % | 9 |
| Management & Administrative | 20 | 19 | 19 | 19 | | +0 | 1.2 % | -2 | -7.9 % | 19 |
| Support | 7 | 6 | 7 | 8 | +1 | +2 | 29.5 % | +1 | 11.1 % | 13 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | | | 0.0 % | -0 | -16.0 % | 2 |
| General Support | 9 | 8 | 9 | 10 | +1 | +2 | 22.2 % | +0 | 4.3 % | 15 |
| Health Care Assistants | 179 | 204 | 218 | 213 | -5 | +9 | 4.4 % | +34 | 18.9 % | 251 |
| Care, other | 87 | 98 | 104 | 104 | +1 | +6 | 6.0 % | +17 | 19.4 % | 117 |
| Patient & Client Care | 267 | 303 | 322 | 318 | -4 | +15 | 4.9 % | +51 | 19.0 % | 368 |

CHO 3 Employment by Grade Group & Staff Category: August 2022

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,357 | 4,610 | 5,089 | 5,053 | -36 | +443 | 9.6 % | +696 | 16.0 % | 5,961 |
| Consultant Medicine | 2 | 2 | 5 | 4 | -1 | +2 | 100.0 % | +2 | 100.0 % | 4 |
| Consultant Paediatrics | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Consultant Psychiatry | 23 | 25 | 25 | 26 | +1 | +1 | 3.8 % | +3 | 11.5 % | 31 |
| Consultant Surgery | 1 | 0 | 0 | 0 | | +0 | 6.7 % | -1 | -68.0 % | 1 |
| Consultants | 27 | 28 | 31 | 31 | +1 | +3 | 10.5 % | +4 | 14.6 % | 37 |
| Registrar | 35 | 34 | 46 | 38 | -8 | +4 | 12.2 % | +3 | 7.6 % | 42 |
| Senior Registrar | 5 | 5 | 6 | 6 | -0 | +0 | 0.9 % | +1 | 10.0 % | 6 |
| Specialist Registrar | 2 | 1 | | 2 | +2 | +1 | 131.0 % | +1 | 54.0 % | 3 |
| Registrars | 42 | 40 | 52 | 46 | -7 | +5 | 13.6 % | +4 | 9.5 % | 51 |
| SHO/ Interns | 25 | 22 | 21 | 28 | +7 | +6 | 25.5 % | +3 | 12.7 % | 30 |
| Dentists | 27 | 26 | 27 | 27 | +0 | +0 | 1.0 % | -0 | -0.6 % | 31 |
| Other Medical | 31 | 32 | 25 | 24 | -1 | -8 | -25.1 % | -7 | -22.1 % | 30 |
| Medical/ Dental, other | 58 | 59 | 52 | 51 | -1 | -8 | -13.4 % | -7 | -12.2 % | 61 |
| Medical & Dental | 152 | 150 | 156 | 156 | +0 | +6 | 4.2 % | +4 | 2.7 % | 179 |
| Clinical Nurse/ Midwife Manager | 186 | 190 | 199 | 194 | -5 | +4 | 2.3 % | +9 | 4.8 % | 204 |
| Director Nursing/Midwifery, Assistant | 46 | 47 | 43 | 45 | +2 | -2 | -3.5 % | -1 | -1.8 % | 48 |
| Director of Nursing/Midwifery | 15 | 13 | 13 | 11 | -2 | -2 | -15.4 % | -4 | -26.6 % | 11 |
| Nurse/ Midwife Manager | 246 | 250 | 256 | 251 | -5 | +1 | 0.3 % | +4 | 1.7 % | 263 |
| Advanced Nurse/ Midwife Practitioner | 2 | 3 | 3 | 4 | +1 | +1 | 30.7 % | +2 | 102.2 % | 4 |
| Clinical Nurse/ Midwife Specialist | 54 | 51 | 58 | 56 | -3 | +4 | 8.5 % | +2 | 3.3 % | 62 |
| Nurse/ Midwife Specialist & AN/MP | 56 | 54 | 61 | 59 | -2 | +5 | 9.6 % | +4 | 6.5 % | 66 |
| Staff Nurse [Intellectual Disability] | 209 | 238 | 193 | 192 | -2 | -46 | -19.4 % | -17 | -8.2 % | 213 |
| Staff Nurse [Psychiatric] | 237 | 263 | 250 | 257 | +7 | -6 | -2.3 % | +20 | 8.4 % | 281 |
| Staff Nurses [General/ Children's] | 341 | 330 | 416 | 415 | -1 | +85 | 25.8 % | +73 | 21.5 % | 478 |
| Staff Nurse/ Staff Midwife | 787 | 831 | 859 | 863 | +4 | +33 | 3.9 % | +76 | 9.7 % | 972 |
| Public Health Nurse | 127 | 127 | 120 | 122 | +2 | -5 | -4.1 % | -6 | -4.4 % | 152 |
| Pre-registration Nurse/ Midwife Intern | 20 | | 19 | 19 | | +19 | -100.0 % | -1 | -7.0 % | 38 |
| Pre-registration Nurse Intern (COVID-19) | | 5 | | | | -5 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | | 4 | 2 | 0 | -2 | -4 | -98.8 % | +0 | -100.0 % | 1 |
| Nursing/ Midwifery Student | 20 | 9 | 21 | 19 | -2 | +10 | 113.1 % | -1 | -6.7 % | 39 |
| Nursing Education/Clinical | 3 | 3 | 4 | 4 | +0 | +1 | 37.9 % | +1 | 37.9 % | 4 |
| Other Nursing/ Midwifery | 1 | 1 | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Nursing/ Midwifery other | 4 | 4 | 4 | 4 | +0 | +0 | 0.8 % | +0 | 0.8 % | 4 |
| Nursing & Midwifery | 1,241 | 1,274 | 1,321 | 1,318 | -3 | +44 | 3.4 % | +77 | 6.2 % | 1,496 |
| Dietitians | 3 | 6 | 10 | 11 | +1 | +6 | 98.1 % | +9 | 304.6 % | 14 |
| Occupational Therapists | 88 | 86 | 102 | 100 | -2 | +13 | 15.6 % | +12 | 13.5 % | 112 |
| Physiotherapists | 60 | 61 | 76 | 75 | -1 | +14 | 23.2 % | +15 | 25.7 % | 86 |
| Podiatrists & Chiropractors | 5 | 7 | 7 | 7 | +0 | | 0.0 % | +1 | 20.5 % | 7 |
| Speech & Language Therapists | 58 | 64 | 81 | 80 | -2 | +16 | 25.0 % | +22 | 37.5 % | 93 |
| Therapy Professions | 214 | 223 | 276 | 272 | -4 | +49 | 22.0 % | +59 | 27.4 % | 312 |
| Audiology | 5 | 6 | 4 | 4 | +0 | -2 | -33.0 % | -1 | -16.2 % | 5 |
| Clinical Engineering | | 2 | 4 | 4 | +0 | +2 | 105.1 % | +4 | -100.0 % | 4 |
| Radiographers | 1 | 1 | 1 | 1 | +0 | +0 | 6.0 % | +0 | 6.0 % | 1 |
| Vascular Physiologists | 0 | 0 | 0 | 0 | | +0 | 6.3 % | -0 | -19.0 % | 1 |
| Health Science/ Diagnostics | 5 | 9 | 9 | 9 | +0 | +0 | 1.5 % | +3 | 59.0 % | 11 |
| Social Care | 245 | 288 | 277 | 274 | -3 | -14 | -5.0 % | +29 | 11.8 % | 319 |
| Social Workers | 59 | 58 | 61 | 61 | +0 | +3 | 5.5 % | +2 | 2.8 % | 69 |

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------------|--------------------|-----------------|--------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 4,357 | 4,610 | 5,089 | 5,053 | -36 | +443 | 9.6 % | +696 | 16.0 % | 5,961 |
| Psychologists | 124 | 126 | 124 | 123 | -1 | -3 | -2.4 % | -1 | -0.5 % | 129 |
| Pharmacy | 5 | 5 | 6 | 6 | +1 | +2 | 31.9 % | +2 | 31.9 % | 7 |
| Counsellor Therapists | 13 | 16 | 14 | 13 | -0 | -2 | -14.0 % | +1 | 7.6 % | 15 |
| Dental Hygienists | 6 | 6 | 6 | 7 | +1 | +1 | 14.8 % | +1 | 14.0 % | 8 |
| Other Health & Social Care | 8 | 7 | 8 | 6 | -2 | -1 | -19.5 % | -2 | -29.9 % | 8 |
| Play Therapists/ Specialists | 5 | 5 | 5 | 7 | +2 | +2 | 42.3 % | +1 | 27.0 % | 9 |
| H&SC, Other | 32 | 34 | 32 | 33 | +1 | -1 | -2.3 % | +1 | 2.2 % | 40 |
| Health & Social Care Professionals | 684 | 742 | 784 | 778 | -6 | +36 | 4.8 % | +94 | 13.7 % | 887 |
| Executive Management | 12 | 15 | 15 | 14 | -1 | -1 | -6.0 % | +2 | 17.1 % | 14 |
| Senior Management (VIII & GM) | 26 | 27 | 39 | 40 | +1 | +13 | 48.2 % | +14 | 52.5 % | 41 |
| Management (VIII & above) | 38 | 42 | 54 | 54 | +0 | +12 | 28.8 % | +16 | 41.3 % | 55 |
| Administrative/ Supervisory (V to VII) | 132 | 149 | 218 | 215 | -2 | +66 | 44.4 % | +83 | 62.8 % | 226 |
| Clerical (III & IV) | 320 | 308 | 358 | 359 | +1 | +51 | 16.5 % | +39 | 12.0 % | 404 |
| Management & Administrative | 491 | 499 | 629 | 628 | -1 | +129 | 25.9 % | +137 | 28.0 % | 685 |
| Catering | 31 | 28 | 32 | 31 | -1 | +3 | 9.4 % | +0 | 0.7 % | 33 |
| Household Services | 82 | 87 | 69 | 68 | -1 | -19 | -21.4 % | -14 | -17.1 % | 81 |
| Other Support | 38 | 34 | 39 | 39 | +0 | +5 | 15.9 % | +0 | 1.3 % | 58 |
| Portering | 11 | 11 | 6 | 6 | -0 | -5 | -45.8 % | -5 | -46.6 % | 6 |
| Support | 163 | 160 | 146 | 144 | -2 | -16 | -9.8 % | -19 | -11.4 % | 178 |
| Maintenance/ Technical | 77 | 76 | 81 | 82 | +1 | +5 | 6.8 % | +4 | 5.6 % | 84 |
| General Support | 240 | 236 | 226 | 226 | -1 | -10 | -4.4 % | -14 | -6.0 % | 262 |
| Attendant/ Aide | 432 | 438 | 408 | 400 | -7 | -38 | -8.6 % | -32 | -7.4 % | 463 |
| HCA (Student Nurse/Midwife COVID-19) | | 6 | | | | -6 | -100.0 % | | -100.0 % | |
| Health Care Assistant/ Care Assistant | 698 | 787 | 926 | 909 | -17 | +122 | 15.5 % | +210 | 30.1 % | 1,130 |
| Health & Social Care Assistants | 9 | 15 | 20 | 19 | -1 | +4 | 28.1 % | +10 | 112.4 % | 21 |
| Health Care Assistants | 1,140 | 1,247 | 1,354 | 1,329 | -25 | +82 | 6.6 % | +189 | 16.6 % | 1,614 |
| Home Help | 176 | 217 | 334 | 332 | -3 | +114 | 52.6 % | +156 | 88.5 % | 511 |
| Health Promotion | | 1 | 12 | 12 | -0 | +11 | 1064.0 % | +12 | -100.0 % | 13 |
| Home Care Services | 13 | 15 | 12 | 14 | +3 | -1 | -7.8 % | +1 | 6.1 % | 17 |
| Other Care Grades | 70 | 73 | 96 | 95 | -1 | +22 | 29.9 % | +26 | 36.9 % | 107 |
| Pastoral Care | 1 | 1 | 1 | 1 | +0 | +0 | 6.0 % | +0 | 6.0 % | 1 |
| Workshop Services | 150 | 154 | 165 | 165 | +0 | +11 | 7.1 % | +15 | 10.1 % | 189 |
| Care, other | 234 | 245 | 285 | 287 | +2 | +42 | 17.3 % | +53 | 22.9 % | 327 |
| Patient & Client Care | 1,549 | 1,709 | 1,973 | 1,947 | -26 | +238 | 14.0 % | +398 | 25.7 % | 2,452 |

CHO 3 HSE Employment by Grade Group & Staff Category: August 2022

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 2,655 | 2,807 | 3,226 | 3,194 | -32 | +387 | 13.8 % | +538 | 20.3 % | 3,750 |
| Consultant Medicine | 2 | 2 | 5 | 4 | -1 | +2 | 100.0 % | +2 | 100.0 % | 4 |
| Consultant Paediatrics | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Consultant Psychiatry | 22 | 23 | 25 | 26 | +1 | +3 | 12.0 % | +4 | 16.0 % | 30 |
| Consultant Surgery | 1 | 0 | 0 | 0 | | +0 | 6.7 % | -1 | -68.0 % | 1 |
| Consultants | 26 | 26 | 30 | 31 | +1 | +5 | 18.1 % | +5 | 18.6 % | 36 |
| Registrar | 35 | 34 | 46 | 38 | -8 | +4 | 12.2 % | +3 | 7.6 % | 42 |
| Senior Registrar | 5 | 5 | 6 | 6 | -0 | +0 | 0.9 % | +1 | 10.0 % | 6 |
| Specialist Registrar | 2 | 1 | | 2 | +2 | +1 | 131.0 % | +1 | 54.0 % | 3 |
| Registrars | 42 | 40 | 52 | 46 | -7 | +5 | 13.6 % | +4 | 9.5 % | 51 |
| SHO/ Interns | 25 | 22 | 21 | 28 | +7 | +6 | 25.5 % | +3 | 12.7 % | 30 |
| Dentists | 27 | 26 | 27 | 27 | +0 | +0 | 1.0 % | -0 | -0.6 % | 31 |
| Other Medical | 30 | 32 | 24 | 24 | -1 | -8 | -24.3 % | -6 | -21.2 % | 29 |
| Medical/ Dental, other | 57 | 58 | 51 | 51 | -1 | -7 | -12.8 % | -7 | -11.5 % | 60 |
| Medical & Dental | 150 | 147 | 154 | 155 | +1 | +9 | 5.8 % | +5 | 3.6 % | 177 |
| Clinical Nurse/ Midwife Manager | 111 | 116 | 122 | 117 | -5 | +1 | 0.7 % | +6 | 5.8 % | 124 |
| Director Nursing/Midwifery, Assistant | 45 | 46 | 42 | 44 | +2 | -2 | -3.5 % | -1 | -1.9 % | 47 |
| Director of Nursing/Midwifery | 15 | 13 | 13 | 11 | -2 | -2 | -15.4 % | -4 | -26.6 % | 11 |
| Nurse/ Midwife Manager | 170 | 175 | 178 | 172 | -6 | -3 | -1.6 % | +2 | 0.9 % | 182 |
| Advanced Nurse/ Midwife Practitioner | 2 | 3 | 3 | 4 | +1 | +1 | 30.7 % | +2 | 102.2 % | 4 |
| Clinical Nurse/ Midwife Specialist | 41 | 41 | 48 | 45 | -3 | +4 | 9.9 % | +4 | 9.1 % | 50 |
| Nurse/ Midwife Specialist & AN/MP | 43 | 44 | 51 | 49 | -2 | +5 | 11.3 % | +6 | 13.0 % | 54 |
| Staff Nurse [Intellectual Disability] | 1 | 1 | 1 | 1 | -0 | -0 | -8.1 % | | 0.0 % | 1 |
| Staff Nurse [Psychiatric] | 237 | 263 | 250 | 257 | +7 | -6 | -2.3 % | +20 | 8.4 % | 281 |
| Staff Nurses [General/ Children's] | 302 | 296 | 352 | 352 | -0 | +56 | 18.8 % | +50 | 16.5 % | 411 |
| Staff Nurse/ Staff Midwife | 540 | 560 | 603 | 610 | +6 | +50 | 8.8 % | +70 | 12.9 % | 693 |
| Public Health Nurse | 127 | 127 | 120 | 122 | +2 | -5 | -4.1 % | -6 | -4.4 % | 152 |
| Pre-registration Nurse/ Midwife Intern | 9 | | 12 | 12 | | +12 | -100.0 % | +3 | 34.5 % | 24 |
| Pre-registration Nurse Intern (COVID-19) | | 3 | | | | -3 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | | 4 | 2 | 0 | -2 | -4 | -98.8 % | +0 | -100.0 % | 1 |
| Nursing/ Midwifery Student | 9 | 7 | 14 | 12 | -2 | +5 | 62.0 % | +3 | 35.1 % | 25 |
| Nursing/ Midwifery other | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Nursing & Midwifery | 890 | 913 | 966 | 965 | -1 | +52 | 5.7 % | +75 | 8.5 % | 1,107 |
| Dietitians | 3 | 6 | 10 | 11 | +1 | +6 | 98.1 % | +9 | 304.6 % | 14 |
| Occupational Therapists | 79 | 76 | 91 | 88 | -2 | +12 | 16.2 % | +10 | 12.2 % | 100 |
| Physiotherapists | 52 | 52 | 69 | 70 | +1 | +18 | 34.9 % | +18 | 35.4 % | 81 |
| Podiatrists & Chiropodists | 5 | 7 | 7 | 7 | +0 | | 0.0 % | +1 | 20.5 % | 7 |
| Speech & Language Therapists | 47 | 50 | 70 | 67 | -3 | +16 | 32.4 % | +20 | 41.8 % | 79 |
| Therapy Professions | 186 | 190 | 246 | 243 | -4 | +52 | 27.5 % | +57 | 30.8 % | 281 |
| Audiology | 5 | 6 | 4 | 4 | +0 | -2 | -33.0 % | -1 | -16.2 % | 5 |
| Clinical Engineering | | 2 | 4 | 4 | +0 | +2 | 105.1 % | +4 | -100.0 % | 4 |
| Radiographers | 1 | 1 | 1 | 1 | +0 | +0 | 6.0 % | +0 | 6.0 % | 1 |
| Vascular Physiologists | 0 | 0 | 0 | 0 | | +0 | 6.3 % | -0 | -19.0 % | 1 |
| Health Science/ Diagnostics | 5 | 9 | 9 | 9 | +0 | +0 | 1.5 % | +3 | 59.0 % | 11 |
| Social Care | 5 | 6 | 6 | 6 | | -1 | -8.3 % | +1 | 12.9 % | 6 |
| Social Workers | 45 | 44 | 47 | 47 | +0 | +3 | 8.0 % | +2 | 4.9 % | 52 |
| Psychologists | 111 | 110 | 108 | 108 | -1 | -2 | -1.5 % | -3 | -2.9 % | 113 |
| Pharmacists | 3 | 3 | 4 | 4 | +0 | +1 | 49.3 % | +1 | 49.3 % | 5 |
| Pharmacy Technicians | 2 | 2 | 2 | 2 | +0 | +0 | 2.8 % | +0 | 2.8 % | 2 |
| Pharmacy | 5 | 5 | 6 | 6 | +1 | +2 | 31.9 % | +2 | 31.9 % | 7 |
| Counsellor Therapists | 13 | 16 | 14 | 13 | -0 | -2 | -14.0 % | +1 | 7.6 % | 15 |
| Dental Hygienists | 6 | 6 | 6 | 7 | +1 | +1 | 14.8 % | +1 | 14.0 % | 8 |

| Aug 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2022 | WTE Aug 2022 | WTE change since Jul 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Aug 2022 |
|---|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 2,655 | 2,807 | 3,226 | 3,194 | -32 | +387 | 13.8 % | +538 | 20.3 % | 3,750 |
| Other Health & Social Care | 3 | 1 | 2 | 2 | | +1 | 67.1 % | -0 | -4.8 % | 3 |
| Play Therapists/ Specialists | 1 | 0 | 0 | 0 | -0 | -0 | -4.3 % | -0 | -11.8 % | 1 |
| H&SC, Other | 22 | 24 | 22 | 23 | +1 | -0 | -1.5 % | +2 | 7.5 % | 27 |
| Health & Social Care Professionals | 378 | 387 | 444 | 442 | -2 | +55 | 14.2 % | +63 | 16.7 % | 497 |
| Executive Management | 10 | 13 | 13 | 12 | -1 | -1 | -6.9 % | +2 | 20.5 % | 12 |
| Senior Management (VIII & GM) | 22 | 23 | 35 | 35 | -0 | +12 | 51.5 % | +13 | 56.7 % | 36 |
| Management (VIII & above) | 32 | 36 | 48 | 47 | -1 | +11 | 30.6 % | +15 | 45.5 % | 48 |
| Administrative/ Supervisory (V to VII) | 105 | 120 | 186 | 184 | -2 | +64 | 53.9 % | +79 | 75.5 % | 194 |
| Clerical (III & IV) | 282 | 272 | 321 | 323 | +2 | +50 | 18.5 % | +41 | 14.5 % | 364 |
| Management & Administrative | 419 | 428 | 555 | 554 | -1 | +126 | 29.4 % | +135 | 32.2 % | 606 |
| Catering | 26 | 24 | 28 | 27 | -1 | +3 | 13.3 % | +1 | 3.9 % | 28 |
| Household Services | 43 | 45 | 31 | 30 | -1 | -15 | -33.7 % | -13 | -30.4 % | 36 |
| Other Support | 34 | 30 | 31 | 31 | -0 | +1 | 3.6 % | -3 | -9.2 % | 49 |
| Portering | 7 | 8 | 6 | 6 | -0 | -2 | -21.8 % | -1 | -14.3 % | 6 |
| Support | 110 | 106 | 96 | 94 | -2 | -13 | -11.9 % | -16 | -14.8 % | 119 |
| Maintenance/ Technical | 65 | 65 | 70 | 71 | +1 | +5 | 8.0 % | +6 | 8.8 % | 71 |
| General Support | 175 | 172 | 166 | 164 | -1 | -7 | -4.3 % | -11 | -6.0 % | 190 |
| Attendant/ Aide | 350 | 367 | 364 | 362 | -3 | -6 | -1.6 % | +11 | 3.2 % | 414 |
| HCA (Student Nurse/Midwife COVID-19) | | 6 | | | | -6 | -100.0 % | | -100.0 % | |
| Health Care Assistant/ Care Assistant | 21 | 67 | 107 | 85 | -22 | +19 | 28.3 % | +64 | 304.6 % | 97 |
| Health & Social Care Assistants | 9 | 14 | 18 | 17 | -1 | +3 | 22.9 % | +8 | 90.3 % | 19 |
| Health Care Assistants | 381 | 454 | 490 | 464 | -26 | +10 | 2.2 % | +84 | 22.0 % | 530 |
| Home Help | 176 | 217 | 334 | 332 | -3 | +114 | 52.6 % | +156 | 88.5 % | 511 |
| Care, other | 87 | 90 | 117 | 118 | +1 | +28 | 31.2 % | +31 | 35.2 % | 132 |
| Patient & Client Care | 644 | 761 | 941 | 914 | -27 | +153 | 20.0 % | +270 | 42.0 % | 1,173 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

| CHO 3 | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|--|--------------|--------------|-------------|--------------|--------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|---------------|---------------|
| Overall | 5,053 | 5,961 | 1.18 | 14.4% | 85.6% | 1.08 | 1.20 | 85.2% | 81.2% | 85.8% | 58.3% | 41.7% | 74.9% | 55.5% |
| Consultant Medicine | 4 | 4 | 1.00 | 25.0% | 75.0% | 1.00 | 1.00 | 50.0% | 50.0% | 33.3% | 100.0% | 0.0% | 100.0% | 100.0% |
| Consultant Paediatrics | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Consultant Psychiatry | 26 | 31 | 1.19 | 51.6% | 48.4% | 1.15 | 1.24 | 67.7% | 67.7% | 53.3% | 71.0% | 29.0% | 81.3% | 60.0% |
| Consultant Surgery | 0 | 1 | 3.13 | | 100.0% | | 3.13 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| Consultants | 31 | 37 | 1.18 | 45.9% | 54.1% | 1.14 | 1.22 | 67.6% | 82.4% | 55.0% | 73.0% | 27.0% | 82.4% | 65.0% |
| Registrar | 38 | 42 | 1.11 | 26.2% | 73.8% | 1.14 | 1.10 | 4.8% | 4.8% | 3.2% | 97.6% | 2.4% | 100.0% | 96.8% |
| Senior Registrar | 6 | 6 | 1.09 | 33.3% | 66.7% | 1.00 | 1.14 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Specialist Registrar | 2 | 3 | 1.30 | 33.3% | 66.7% | 1.33 | 1.28 | 0.0% | 0.0% | 0.0% | 33.3% | 66.7% | 100.0% | 0.0% |
| Registrars | 46 | 51 | 1.12 | 27.5% | 72.5% | 1.13 | 1.12 | 3.9% | 7.1% | 2.7% | 94.1% | 5.9% | 100.0% | 91.9% |
| Senior House Officer | 28 | 30 | 1.07 | 36.7% | 63.3% | 1.05 | 1.08 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| SHO/ Interns | 28 | 30 | 1.07 | 36.7% | 63.3% | 1.05 | 1.08 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Dentists | 27 | 31 | 1.16 | 19.4% | 80.6% | 1.03 | 1.20 | 93.5% | 93.5% | 96.0% | 51.6% | 48.4% | 83.3% | 44.0% |
| Other Medical | 24 | 30 | 1.23 | 36.7% | 63.3% | 1.16 | 1.28 | 70.0% | 70.0% | 73.7% | 70.0% | 30.0% | 81.8% | 63.2% |
| Medical/ Dental, other | 51 | 61 | 1.20 | 27.9% | 72.1% | 1.11 | 1.23 | 82.0% | 70.6% | 86.4% | 60.7% | 39.3% | 82.4% | 52.3% |
| Medical & Dental | 156 | 179 | 1.15 | 33.0% | 67.0% | 1.11 | 1.17 | 43.0% | 45.8% | 41.7% | 79.3% | 20.7% | 89.8% | 74.2% |
| Clinical Nurse/ Midwife Manager | 194 | 204 | 1.05 | 14.7% | 85.3% | 1.01 | 1.06 | 93.1% | 93.1% | 92.0% | 86.8% | 13.2% | 100.0% | 84.5% |
| Director Nursing/Midwifery, Assistant | 45 | 48 | 1.07 | 12.5% | 87.5% | 1.02 | 1.07 | 95.8% | 95.8% | 97.6% | 85.4% | 14.6% | 100.0% | 83.3% |
| Director of Nursing/Midwifery | 11 | 11 | 1.00 | 9.1% | 90.9% | 1.00 | 1.00 | 90.9% | 90.9% | 90.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nurse/ Midwife Manager | 251 | 263 | 1.05 | 14.1% | 85.9% | 1.01 | 1.06 | 93.5% | 97.3% | 92.9% | 87.1% | 12.9% | 100.0% | 85.0% |
| Advanced Nurse/ Midwife Practitioner | 4 | 4 | 1.08 | | 100.0% | | 1.08 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| Clinical Nurse/ Midwife Specialist | 56 | 62 | 1.12 | 11.3% | 88.7% | 1.00 | 1.13 | 100.0% | 100.0% | 100.0% | 74.2% | 25.8% | 85.7% | 72.7% |
| Nurse/ Midwife Specialist & AN/MP | 59 | 66 | 1.11 | 10.6% | 89.4% | 1.00 | 1.13 | 100.0% | 100.0% | 100.0% | 72.7% | 27.3% | 85.7% | 71.2% |
| Staff Nurse [Intellectual Disability] | 192 | 213 | 1.11 | 5.2% | 94.8% | 1.01 | 1.12 | 96.7% | 96.7% | 96.5% | 54.9% | 45.1% | 72.7% | 54.0% |
| Staff Nurse [Psychiatric] | 257 | 281 | 1.09 | 20.6% | 79.4% | 1.06 | 1.10 | 95.7% | 95.7% | 96.4% | 85.8% | 14.2% | 86.2% | 85.7% |
| Staff Nurses [General/ Children's] | 415 | 478 | 1.15 | 7.5% | 92.5% | 1.03 | 1.16 | 87.0% | 87.0% | 87.3% | 66.3% | 33.7% | 86.1% | 64.7% |
| Staff Nurse/ Staff Midwife | 863 | 972 | 1.13 | 10.8% | 89.2% | 1.04 | 1.14 | 91.7% | 90.5% | 91.8% | 69.4% | 30.6% | 84.8% | 67.6% |
| Public Health Nurse | 122 | 152 | 1.25 | 0.7% | 99.3% | 1.00 | 1.25 | 90.1% | 100.0% | 90.1% | 67.1% | 32.9% | 0.0% | 67.5% |
| Pre-registration Nurse/ Midwife Intern | 19 | 38 | 2.00 | 10.5% | 89.5% | 2.00 | 2.00 | 36.8% | 36.8% | 41.2% | 63.2% | 36.8% | 100.0% | 58.8% |

| | | | | | | | | | | | | | | |
|---|--------------|--------------|-------------|--------------|---------------|-------------|-------------|---------------|---------------|---------------|--------------|--------------|---------------|--------------|
| Post-registration Nurse/ Midwife Student | 0 | 1 | 20.00 | | 100.0% | | 20.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery Student | 19 | 39 | 2.05 | 10.3% | 89.7% | 2.00 | 2.05 | 35.9% | 0.0% | 40.0% | 64.1% | 35.9% | 100.0% | 60.0% |
| Nursing/ Midwifery other | 4 | 4 | 1.07 | | 100.0% | | 1.07 | 100.0% | | 100.0% | 75.0% | 25.0% | | 75.0% |
| Nursing & Midwifery | 1,318 | 1,496 | 1.14 | 10.3% | 89.7% | 1.05 | 1.15 | 90.8% | 90.3% | 90.8% | 72.3% | 27.7% | 88.3% | 70.5% |
| Dietitians | 11 | 14 | 1.24 | | 100.0% | | 1.24 | 92.9% | 92.9% | 92.9% | 78.6% | 21.4% | | 78.6% |
| Occupational Therapists | 100 | 112 | 1.12 | 8.0% | 92.0% | 1.00 | 1.13 | 95.5% | 95.5% | 96.1% | 82.1% | 17.9% | 100.0% | 80.6% |
| Physiotherapists | 75 | 86 | 1.15 | 17.4% | 82.6% | 1.04 | 1.17 | 91.9% | 91.9% | 93.0% | 74.4% | 25.6% | 93.3% | 70.4% |
| Podiatrists & Chiropodists | 7 | 7 | 1.07 | | 100.0% | | 1.07 | 100.0% | 100.0% | 100.0% | 85.7% | 14.3% | | 85.7% |
| Speech & Language Therapists | 80 | 93 | 1.17 | 2.2% | 97.8% | 1.25 | 1.16 | 92.5% | 92.5% | 92.3% | 71.0% | 29.0% | 50.0% | 71.4% |
| Therapy Professions | 272 | 312 | 1.15 | 8.3% | 91.7% | 1.04 | 1.16 | 93.6% | 88.5% | 94.1% | 76.6% | 23.4% | 92.3% | 75.2% |
| Audiology | 4 | 5 | 1.26 | | 100.0% | | 1.26 | 60.0% | 60.0% | 60.0% | 80.0% | 20.0% | | 80.0% |
| Clinical Engineering | 4 | 4 | 1.00 | 100.0% | | 1.00 | | 25.0% | 25.0% | | 75.0% | 25.0% | 75.0% | |
| Radiographers | 1 | 1 | 1.89 | 100.0% | | 1.89 | | 100.0% | 100.0% | | 0.0% | 100.0% | 0.0% | |
| Vascular Physiologists | 0 | 1 | 5.88 | | 100.0% | | 5.88 | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | | 0.0% |
| Health Science/ Diagnostics | 9 | 11 | 1.27 | 45.5% | 54.5% | 1.10 | 1.45 | 45.5% | 40.0% | 50.0% | 63.6% | 36.4% | 60.0% | 66.7% |
| Social Care | 274 | 319 | 1.17 | 7.8% | 92.2% | 1.07 | 1.18 | 81.5% | 72.0% | 82.3% | 32.0% | 68.0% | 32.0% | 32.0% |
| Social Workers | 61 | 69 | 1.13 | 13.0% | 87.0% | 1.02 | 1.15 | 95.7% | 100.0% | 95.0% | 81.2% | 18.8% | 88.9% | 80.0% |
| Psychologists | 123 | 129 | 1.05 | 19.4% | 80.6% | 1.00 | 1.06 | 48.8% | 44.0% | 50.0% | 93.0% | 7.0% | 100.0% | 91.3% |
| Pharmacy | 6 | 7 | 1.11 | 42.9% | 57.1% | 1.00 | 1.20 | 85.7% | 66.7% | 100.0% | 85.7% | 14.3% | 100.0% | 75.0% |
| Counsellor Therapists | 13 | 15 | 1.11 | 13.3% | 86.7% | 1.01 | 1.13 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 61.5% |
| Dental Hygienists | 7 | 8 | 1.14 | | 100.0% | | 1.14 | 87.5% | 87.5% | 87.5% | 37.5% | 62.5% | | 37.5% |
| Other Health & Social Care | 6 | 8 | 1.37 | | 100.0% | | 1.37 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| Play Therapists/ Specialists | 7 | 9 | 1.38 | | 100.0% | | 1.38 | 100.0% | 100.0% | 100.0% | 33.3% | 66.7% | | 33.3% |
| H&SC, Other | 33 | 40 | 1.22 | 5.0% | 95.0% | 1.01 | 1.23 | 97.5% | 100.0% | 97.4% | 50.0% | 50.0% | 100.0% | 47.4% |
| Health & Social Care | 778 | 887 | 1.14 | 10.7% | 89.3% | 1.04 | 1.15 | 82.4% | 70.5% | 83.8% | 62.0% | 38.0% | 76.8% | 60.2% |
| Executive Management | 14 | 14 | 1.00 | 28.6% | 71.4% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 40 | 41 | 1.03 | 19.5% | 80.5% | 1.00 | 1.04 | 90.2% | 90.2% | 93.9% | 92.7% | 7.3% | 100.0% | 90.9% |
| Management (VIII & above) | 54 | 55 | 1.02 | 21.8% | 78.2% | 1.00 | 1.03 | 92.7% | 83.3% | 95.3% | 94.5% | 5.5% | 100.0% | 93.0% |
| Administrative/ Supervisory (V to VII) | 215 | 226 | 1.05 | 15.9% | 84.1% | 1.01 | 1.06 | 86.3% | 66.7% | 90.0% | 91.2% | 8.8% | 97.2% | 90.0% |
| Clerical (III & IV) | 359 | 404 | 1.13 | 6.7% | 93.3% | 1.06 | 1.13 | 77.5% | 55.6% | 79.0% | 74.3% | 25.7% | 100.0% | 72.4% |
| Management & Administrative | 628 | 685 | 1.09 | 10.9% | 89.1% | 1.02 | 1.10 | 81.6% | 65.3% | 83.6% | 81.5% | 18.5% | 98.7% | 79.3% |
| Catering | 31 | 33 | 1.07 | 39.4% | 60.6% | 1.02 | 1.10 | 97.0% | 97.0% | 100.0% | 84.8% | 15.2% | 100.0% | 75.0% |
| Household Services | 68 | 81 | 1.19 | 14.8% | 85.2% | 1.42 | 1.16 | 90.1% | 90.1% | 91.3% | 65.4% | 34.6% | 58.3% | 66.7% |
| Other Support | 39 | 58 | 1.49 | 41.4% | 58.6% | 1.14 | 1.90 | 74.1% | 74.1% | 64.7% | 67.2% | 32.8% | 75.0% | 61.8% |
| Portering | 6 | 6 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |

| | | | | | | | | | | | | | | |
|---------------------------------------|--------------|--------------|-------------|---------------|--------------|-------------|-------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|
| Support | 144 | 178 | 1.24 | 30.9% | 69.1% | 1.14 | 1.28 | 86.5% | 89.1% | 85.4% | 70.8% | 29.2% | 80.0% | 66.7% |
| Maintenance/ Technical | 82 | 84 | 1.03 | 100.0% | | 1.03 | | 92.9% | 92.9% | #DIV/0 | 95.2% | 4.8% | 95.2% | |
| General Support | 226 | 262 | 1.16 | 53.1% | 46.9% | 1.07 | 1.28 | 88.5% | 91.4% | 85.4% | 78.6% | 21.4% | 89.2% | 66.7% |
| Attendant/ Aide | 400 | 463 | 1.16 | 24.4% | 75.6% | 1.07 | 1.19 | 90.5% | 90.5% | 90.6% | 59.8% | 40.2% | 84.1% | 52.0% |
| Health Care Assistant/ Care Assistant | 909 | 1,130 | 1.24 | 14.1% | 85.9% | 1.19 | 1.25 | 79.5% | 79.5% | 79.4% | 23.0% | 77.0% | 22.0% | 23.2% |
| Health & Social Care Assistants | 19 | 21 | 1.09 | 4.8% | 95.2% | 1.04 | 1.10 | 85.7% | 85.7% | 85.0% | 81.0% | 19.0% | 100.0% | 80.0% |
| Health Care Assistants | 1,329 | 1,614 | 1.21 | 16.9% | 83.1% | 1.14 | 1.23 | 82.7% | 84.2% | 82.4% | 34.3% | 65.7% | 48.0% | 31.5% |
| Home Help | 332 | 511 | 1.54 | 3.1% | 96.9% | 1.09 | 1.56 | 98.0% | 93.8% | 98.2% | 31.7% | 68.3% | 75.0% | 30.3% |
| Care, other | 287 | 327 | 1.14 | 15.0% | 85.0% | 1.05 | 1.16 | 86.5% | 89.8% | 86.0% | 68.2% | 31.8% | 83.7% | 65.5% |
| Patient & Client Care | 1,947 | 2,452 | 1.26 | 13.8% | 86.2% | 1.12 | 1.28 | 86.4% | 85.5% | 86.6% | 38.3% | 61.7% | 54.4% | 35.7% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

| CHO 3 | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-------------------------------|--------------|--------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 5,053 | 5,961 | 1.18 | 14.4% | 85.6% | 1.08 | 1.20 | 85.2% | 81.2% | 85.8% | 58.3% | 41.7% | 74.9% | 55.5% |
| Community Health & Wellbeing | 33 | 37 | 1.13 | 8.1% | 91.9% | 1.20 | 1.12 | 91.9% | 91.9% | 94.1% | 83.8% | 16.2% | 66.7% | 66.7% |
| Mental Health | 824 | 910 | 1.10 | 22.1% | 77.9% | 1.07 | 1.12 | 81.1% | 81.1% | 81.2% | 85.5% | 14.5% | 92.0% | 92.0% |
| Primary Care | 965 | 1,127 | 1.17 | 12.7% | 87.3% | 1.05 | 1.19 | 80.1% | 80.1% | 81.8% | 73.7% | 26.3% | 94.4% | 94.4% |
| HSE | 1,372 | 1,676 | 1.22 | 13.8% | 86.2% | 1.04 | 1.26 | 90.4% | 90.4% | 91.4% | 60.1% | 39.9% | 90.9% | 90.9% |
| Section 38 Voluntary Agencies | 1,859 | 2,211 | 1.19 | 12.7% | 87.3% | 1.14 | 1.20 | 85.3% | 85.3% | 85.2% | 37.5% | 62.5% | 39.5% | 39.5% |
| Social Care | 3,231 | 3,887 | 1.20 | 13.2% | 86.8% | 1.09 | 1.22 | 87.5% | 87.5% | 87.9% | 47.3% | 52.7% | 62.8% | 62.8% |

CHO 3 Skills Mix by Staff Grouping: August 2022

| Aug 2022 (Dec 2019 figure: 4,357) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Jul 2022 | WTE Aug 2022 |
|--|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Overall | 4,093 | 4,169 | 4,310 | 4,357 | 4,610 | 5,089 | 5,053 |
| Consultant Medicine | 2.1% | 1.3% | 1.3% | 1.3% | 1.3% | 2.9% | 2.6% |
| Consultant Paediatrics | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% | 0.6% | 0.6% |
| Consultant Psychiatry | 16.0% | 15.6% | 14.9% | 15.3% | 15.3% | 16.0% | 16.7% |
| Consultant Surgery | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% | 0.2% | 0.2% |
| Consultants | 19.5% | 18.3% | 17.6% | 18.0% | 18.0% | 19.8% | 20.1% |
| Registrar | 21.6% | 20.5% | 18.3% | 23.1% | 23.1% | 29.6% | 24.2% |
| Senior Registrar | 3.5% | 3.6% | 3.3% | 3.3% | 3.3% | 3.8% | 3.5% |
| Specialist Registrar | 0.7% | | 0.7% | 1.0% | 1.0% | | 1.5% |
| Registrars | 25.7% | 24.1% | 22.3% | 27.4% | 27.4% | 33.5% | 29.2% |
| Senior House Officer | 17.7% | 18.7% | 21.3% | 16.4% | 16.4% | 13.4% | 18.0% |
| SHO/ Interns | 17.7% | 18.7% | 21.3% | 16.4% | 16.4% | 13.4% | 18.0% |
| Dentists | 16.3% | 18.5% | 17.2% | 17.6% | 17.6% | 17.1% | 17.1% |
| Other Medical | 20.8% | 20.4% | 21.6% | 20.6% | 20.6% | 16.3% | 15.6% |
| Medical/ Dental, other | 37.1% | 38.9% | 38.8% | 38.2% | 38.2% | 33.4% | 32.7% |
| Medical & Dental | 3.5% | 3.6% | 3.5% | 3.5% | 3.5% | 100.0% | 3.1% |
| Clinical Nurse/ Midwife Manager | 15.9% | 15.6% | 15.2% | 15.0% | 15.0% | 15.1% | 14.8% |
| Director Nursing/Midwifery, Assistant | 3.3% | 3.5% | 3.5% | 3.7% | 3.7% | 3.3% | 3.4% |
| Director of Nursing/Midwifery | 1.1% | 1.1% | 1.3% | 1.2% | 1.2% | 1.0% | 0.8% |
| Nurse/ Midwife Manager | 20.3% | 20.2% | 19.9% | 19.9% | 19.9% | 19.4% | 19.0% |
| Advanced Nurse/ Midwife Practitioner | | 0.1% | | 0.1% | 0.1% | 0.2% | 0.3% |
| Clinical Nurse/ Midwife Specialist | 3.4% | 3.6% | 3.9% | 4.3% | 4.3% | 4.4% | 4.2% |
| Nurse/ Midwife Specialist & AN/MP | 3.4% | 3.7% | 3.9% | 4.5% | 4.5% | 4.6% | 4.5% |
| Staff Midwives | | 0.1% | | | | | |
| Staff Nurse [Intellectual Disability] | 19.2% | 18.8% | 18.2% | 16.8% | 16.8% | 14.6% | 14.5% |
| Staff Nurse [Psychiatric] | 20.9% | 20.3% | 19.3% | 19.1% | 19.1% | 19.0% | 19.5% |
| Staff Nurses [General/ Children's] | 25.7% | 25.8% | 26.5% | 27.5% | 27.5% | 31.5% | 31.5% |
| Staff Nurse/ Staff Midwife | 65.8% | 64.9% | 64.1% | 63.4% | 63.4% | 65.1% | 65.5% |
| Public Health Nurse | 9.2% | 9.8% | 10.2% | 10.3% | 10.3% | 9.1% | 9.2% |
| Pre-registration Nurse/ Midwife Intern | 0.1% | 0.0% | 1.3% | 1.6% | 1.6% | 1.4% | 1.4% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | | |
| Post-registration Nurse/ Midwife Student | 0.5% | 0.6% | 0.3% | | | 0.2% | 0.0% |
| Nursing/ Midwifery Student | 0.6% | 0.6% | 1.6% | 1.6% | 1.6% | 1.6% | 1.4% |
| Nursing Education/Clinical | 0.3% | 0.3% | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% |
| Other Nursing/ Midwifery | 0.4% | 0.4% | 0.1% | 0.1% | 0.1% | | |
| Nursing/ Midwifery other | 0.7% | 0.7% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Nursing & Midwifery | 30.3% | 29.3% | 28.3% | 28.5% | 28.5% | 100.0% | 26.1% |
| Dietitians | 0.1% | 0.5% | 0.3% | 0.4% | 0.4% | 1.3% | 1.5% |
| Occupational Therapists | 12.3% | 12.1% | 12.6% | 12.9% | 12.9% | 13.0% | 12.8% |
| Physiotherapists | 9.0% | 8.8% | 8.6% | 8.7% | 8.7% | 9.7% | 9.6% |
| Podiatrists & Chiropodists | 0.6% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% |
| Speech & Language Therapists | 8.4% | 8.8% | 8.1% | 8.5% | 8.5% | 10.4% | 10.3% |
| Therapy Professions | 30.4% | 31.0% | 30.4% | 31.3% | 31.3% | 35.3% | 35.0% |
| Audiology | 0.8% | 0.6% | 0.6% | 0.7% | 0.7% | 0.5% | 0.5% |
| Clinical Engineering | | | | | | 0.5% | 0.5% |
| Radiographers | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Vascular Physiologists | | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Health Science/ Diagnostics | 0.8% | 0.6% | 0.7% | 0.8% | 0.8% | 1.1% | 1.1% |
| Social Care | 35.6% | 35.8% | 36.5% | 35.8% | 35.8% | 35.3% | 35.2% |
| Social Workers | 9.4% | 8.7% | 9.3% | 8.7% | 8.7% | 7.8% | 7.8% |
| Psychologists | 18.2% | 18.7% | 17.5% | 18.1% | 18.1% | 15.8% | 15.8% |
| Pharmacy | 0.6% | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% | 0.8% |

| Aug 2022 (Dec 2019 figure: 4,357) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Jul 2022 | WTE Aug 2022 |
|---|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Overall | 4,093 | 4,169 | 4,310 | 4,357 | 4,610 | 5,089 | 5,053 |
| Counsellor Therapists | 1.8% | 1.6% | 1.9% | 1.8% | 1.8% | 1.7% | 1.7% |
| Dental Hygienists | 1.1% | 1.0% | 1.0% | 0.9% | 0.9% | 0.7% | 0.9% |
| Other Health & Social Care | 1.3% | 1.2% | 1.2% | 1.2% | 1.2% | 1.0% | 0.7% |
| Play Therapists/ Specialists | 0.8% | 0.7% | 0.8% | 0.8% | 0.8% | 0.6% | 0.8% |
| H&SC, Other | 5.0% | 4.5% | 5.0% | 4.7% | 4.7% | 4.0% | 4.2% |
| Health & Social Care Professionals | 15.0% | 15.7% | 15.7% | 15.7% | 15.7% | 100.0% | 15.4% |
| Executive Management | 2.5% | 2.2% | 2.2% | 2.4% | 2.4% | 2.4% | 2.2% |
| Senior Management (VIII & GM) | 5.2% | 5.0% | 4.9% | 5.3% | 5.3% | 6.2% | 6.3% |
| Management (VIII & above) | 7.7% | 7.2% | 7.1% | 7.7% | 7.7% | 8.5% | 8.6% |
| Administrative/ Supervisory (V to VII) | 25.3% | 25.0% | 27.6% | 26.9% | 26.9% | 34.6% | 34.3% |
| Clerical (III & IV) | 67.0% | 67.9% | 65.3% | 65.3% | 65.3% | 56.9% | 57.2% |
| Management & Administrative | 10.5% | 11.1% | 11.5% | 11.3% | 11.3% | 100.0% | 12.4% |
| Catering | 12.3% | 11.6% | 11.3% | 12.8% | 12.8% | 14.1% | 13.7% |
| Household Services | 35.9% | 35.9% | 35.2% | 34.3% | 34.3% | 30.4% | 30.2% |
| Other Support | 15.9% | 15.9% | 16.7% | 16.0% | 16.0% | 17.1% | 17.3% |
| Portering | 4.9% | 4.6% | 4.7% | 4.7% | 4.7% | 2.7% | 2.7% |
| Support | 69.0% | 68.1% | 67.8% | 67.8% | 67.8% | 64.3% | 63.8% |
| Maintenance | 30.7% | 31.5% | 31.8% | 31.8% | 31.8% | 34.8% | 35.3% |
| Technical Services | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.9% | 0.9% |
| Maintenance/ Technical | 31.0% | 31.9% | 32.2% | 32.2% | 32.2% | 35.7% | 36.2% |
| General Support | 6.3% | 5.9% | 5.8% | 5.5% | 5.5% | 100.0% | 4.5% |
| Attendant/ Aide | 37.8% | 31.9% | 30.7% | 27.9% | 27.9% | 20.7% | 20.6% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | | |
| Health Care Assistant/ Care Assistant | 34.4% | 41.0% | 43.3% | 45.1% | 45.1% | 46.9% | 46.7% |
| Health & Social Care Assistants | 0.3% | 0.2% | 0.9% | 0.6% | 0.6% | 1.0% | 1.0% |
| Health Care Assistants | 72.5% | 73.2% | 75.0% | 73.6% | 73.6% | 68.6% | 68.2% |
| Home Help | 13.2% | 12.0% | 10.7% | 11.4% | 11.4% | 16.9% | 17.0% |
| Care, other | 14.3% | 14.8% | 14.4% | 15.1% | 15.1% | 14.5% | 14.7% |
| Patient & Client Care | 34.3% | 34.4% | 35.3% | 35.6% | 35.6% | 100.0% | 38.5% |
| Total | 100 % | 100 % | 100 % | 100 % | 100% | 100 % | 100 % |

CHO 3 Skills Mix by Care Group: August 2022

| Aug 2022 (Dec 2019 figure: 795) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Jul 2022 | WTE Aug 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Mental Health | 781 | 784 | 783 | 795 | 809 | 821 | 824 |
| Consultant Medicine | 1.7% | 1.6% | 1.6% | 1.7% | 1.7% | 1.7% | 1.4% |
| Consultant Psychiatry | 36.4% | 34.4% | 33.9% | 37.0% | 37.0% | 40.9% | 36.4% |
| Consultants | 38.1% | 36.0% | 35.4% | 38.7% | 38.7% | 42.6% | 37.8% |
| Registrar | 10.9% | 10.1% | 15.3% | 19.0% | 19.0% | 17.8% | 14.0% |
| Senior Registrar | 8.7% | 8.8% | 8.0% | 8.3% | 8.3% | 8.2% | 7.7% |
| Specialist Registrar | | | 1.6% | 2.5% | 2.5% | | 2.2% |
| Registrars | 19.6% | 18.9% | 24.8% | 29.8% | 29.8% | 26.1% | 23.9% |
| Senior House Officer | 42.3% | 45.1% | 39.7% | 31.5% | 31.5% | 31.3% | 38.3% |
| SHO/ Interns | 42.3% | 45.1% | 39.7% | 31.5% | 31.5% | 31.3% | 38.3% |
| Medical & Dental | 7.4% | 7.9% | 8.0% | 7.6% | 7.6% | 8.6% | 8.6% |
| Clinical Nurse/ Midwife Manager | 19.3% | 19.9% | 18.3% | 18.6% | 18.6% | 19.1% | 17.1% |
| Director Nursing/Midwifery, Assistant | 3.6% | 3.7% | 4.1% | 3.9% | 3.9% | 3.4% | 3.3% |
| Director of Nursing/Midwifery | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% | 0.5% | 0.3% |
| Nurse/ Midwife Manager | 23.4% | 24.2% | 22.9% | 23.0% | 23.0% | 23.0% | 20.6% |
| Advanced Nurse/ Midwife Practitioner | | 0.3% | | 0.5% | 0.5% | 0.2% | 0.4% |
| Clinical Nurse/ Midwife Specialist | 7.2% | 7.8% | 8.9% | 9.8% | 9.8% | 9.3% | 8.8% |
| Nurse/ Midwife Specialist & AN/MP | 7.2% | 8.1% | 8.9% | 10.3% | 10.3% | 9.5% | 9.2% |
| Staff Nurse [Intellectual Disability] | 0.2% | 0.1% | 0.3% | 0.2% | 0.2% | 0.2% | 0.2% |
| Staff Nurse [Psychiatric] | 67.0% | 65.3% | 63.3% | 61.7% | 61.7% | 61.8% | 64.4% |
| Staff Nurses [General/ Children's] | 1.8% | 2.2% | 2.3% | 2.5% | 2.5% | 2.2% | 2.3% |
| Staff Nurse/ Staff Midwife | 69.1% | 67.6% | 65.9% | 64.4% | 64.4% | 64.2% | 66.9% |
| Pre-registration Nurse/ Midwife Intern | 0.3% | 0.1% | 2.4% | 2.3% | 2.3% | 3.0% | 3.1% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | | |
| Nursing/ Midwifery Student | 0.3% | 0.1% | 2.4% | 2.3% | 2.3% | 3.0% | 3.1% |
| Nursing/ Midwifery other | | | | | | 0.3% | 0.3% |
| Nursing & Midwifery | 49.3% | 48.2% | 47.3% | 47.9% | 47.9% | 47.6% | 47.6% |
| Occupational Therapists | 12.7% | 14.3% | 15.2% | 14.7% | 14.7% | 15.8% | 15.3% |
| Speech & Language Therapists | 1.8% | 2.9% | 0.5% | 1.8% | 1.8% | 3.7% | 3.7% |
| Therapy Professions | 14.6% | 17.2% | 15.6% | 16.5% | 16.5% | 19.5% | 19.1% |
| Social Care | 2.0% | 1.8% | 1.8% | 1.8% | 1.8% | 1.6% | 1.6% |
| Social Workers | 17.8% | 16.2% | 17.2% | 15.9% | 15.9% | 15.5% | 15.9% |
| Psychologists | 56.7% | 57.2% | 57.0% | 58.0% | 58.0% | 55.2% | 55.0% |
| Pharmacy | 1.9% | 1.8% | 1.8% | 1.8% | 1.8% | 1.8% | 1.8% |
| Counsellor Therapists | 7.0% | 5.8% | 6.6% | 6.0% | 6.0% | 6.6% | 6.7% |
| H&SC, Other | 7.0% | 5.8% | 6.6% | 6.0% | 6.0% | 6.6% | 6.7% |
| Health & Social Care Professionals | 18.9% | 20.1% | 19.5% | 20.0% | 20.0% | 19.5% | 19.5% |
| Management (VIII & above) | 4.5% | 2.8% | 2.7% | 2.6% | 2.6% | 4.1% | 2.8% |
| Administrative/ Supervisory (V to VII) | 19.6% | 21.1% | 22.7% | 22.5% | 22.5% | 21.4% | 21.5% |
| Clerical (III & IV) | 75.9% | 76.1% | 74.6% | 74.9% | 74.9% | 74.5% | 75.7% |
| Management & Administrative | 8.5% | 9.2% | 9.3% | 9.4% | 9.4% | 8.6% | 8.6% |
| Support | 74.4% | 72.6% | 76.2% | 74.7% | 74.7% | 82.4% | 83.1% |
| Maintenance/ Technical | 25.6% | 27.4% | 23.8% | 25.3% | 25.3% | 17.6% | 16.9% |
| General Support | 6.0% | 5.6% | 5.9% | 5.5% | 5.5% | 4.9% | 4.9% |
| Health Care Assistants | 98.7% | 98.6% | 98.7% | 97.8% | 97.8% | 98.9% | 97.4% |
| Care, other | 1.3% | 1.4% | 1.3% | 2.2% | 2.2% | 1.1% | 2.6% |
| Patient & Client Care | 10.0% | 9.1% | 9.9% | 9.7% | 9.7% | 10.9% | 10.9% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

| Aug 2022 (Dec 2019 figure: 764) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Jul 2022 | WTE Aug 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Primary Care | 671 | 725 | 780 | 764 | 812 | 997 | 965 |
| Consultant Paediatrics | 1.4% | 1.3% | 1.3% | 1.2% | 1.2% | 1.2% | 1.4% |
| Consultant Surgery | 1.4% | 1.3% | 1.3% | 1.2% | 1.2% | 0.4% | 0.4% |
| Consultants | 2.7% | 2.6% | 2.6% | 2.4% | 2.4% | 1.6% | 1.8% |
| Registrars | 33.8% | 31.4% | 22.8% | 28.2% | 28.2% | 42.6% | 36.9% |
| SHO/ Interns | | | 9.0% | 7.2% | 7.2% | | |
| Dentists | 32.0% | 35.7% | 33.1% | 32.0% | 32.0% | 32.9% | 36.6% |
| Other Medical | 31.5% | 30.3% | 32.6% | 30.2% | 30.2% | 22.9% | 24.8% |
| Medical/ Dental, other | 63.5% | 66.0% | 65.7% | 62.2% | 62.2% | 55.8% | 61.3% |
| Medical & Dental | 10.9% | 10.7% | 10.0% | 11.0% | 11.0% | 7.6% | 7.6% |
| Clinical Nurse/ Midwife Manager | 1.5% | 1.0% | 0.7% | 0.4% | 0.4% | 1.4% | 1.4% |
| Director Nursing/Midwifery, Assistant | 7.3% | 6.7% | 6.5% | 7.9% | 7.9% | 7.3% | 8.3% |
| Director of Nursing/Midwifery | 1.0% | 1.0% | 1.7% | 1.0% | 1.0% | 0.9% | 0.9% |
| Nurse/ Midwife Manager | 9.8% | 8.7% | 8.8% | 9.3% | 9.3% | 9.6% | 10.6% |
| Nurse/ Midwife Specialist & AN/MP | | 0.5% | 0.4% | 1.0% | 1.0% | 3.0% | 3.0% |
| Staff Nurse/ Staff Midwife | 30.0% | 28.7% | 29.7% | 27.5% | 27.5% | 35.7% | 34.3% |
| Public Health Nurse | 57.3% | 58.7% | 59.2% | 62.2% | 62.2% | 50.8% | 52.1% |
| Nursing/ Midwifery Student | 3.0% | 3.4% | 1.9% | | | 0.9% | 0.0% |
| Nursing & Midwifery | 29.6% | 28.2% | 26.8% | 26.6% | 26.6% | 24.0% | 24.0% |
| Dietitians | 0.5% | 1.8% | 1.6% | 2.2% | 2.2% | 3.8% | 4.5% |
| Occupational Therapists | 24.3% | 24.5% | 25.5% | 22.2% | 22.2% | 23.9% | 23.5% |
| Physiotherapists | 24.6% | 24.1% | 21.8% | 22.9% | 22.9% | 23.3% | 23.4% |
| Podiatrists & Chiropodists | | 0.9% | 0.8% | 1.5% | 1.5% | 2.9% | 2.9% |
| Speech & Language Therapists | 17.6% | 17.3% | 17.3% | 17.6% | 17.6% | 24.9% | 23.5% |
| Therapy Professions | 67.0% | 68.5% | 66.9% | 66.4% | 66.4% | 78.9% | 77.8% |
| Audiology | 4.6% | 3.2% | 3.1% | 3.7% | 3.7% | 2.0% | 2.0% |
| Health Science/ Diagnostics | 4.6% | 3.2% | 3.1% | 3.7% | 3.7% | 2.0% | 2.0% |
| Social Care | 1.0% | 0.9% | 0.8% | 0.8% | 0.8% | 0.5% | 0.5% |
| Social Workers | 9.0% | 8.3% | 8.4% | 8.1% | 8.1% | 5.6% | 5.7% |
| Psychologists | 9.5% | 10.2% | 11.2% | 12.0% | 12.0% | 6.9% | 7.1% |
| Pharmacy | | 0.9% | 0.8% | 0.8% | 0.8% | 1.0% | 1.3% |
| Counsellor Therapists | 0.9% | 0.9% | 2.3% | 2.3% | 2.3% | 1.5% | 1.4% |
| Dental Hygienists | 6.5% | 5.9% | 5.2% | 4.7% | 4.7% | 2.9% | 3.5% |
| Other Health & Social Care | 1.0% | 0.9% | 0.8% | 0.8% | 0.8% | 0.5% | 0.5% |
| Play Therapists/ Specialists | 0.5% | 0.4% | 0.4% | 0.4% | 0.4% | 0.2% | 0.2% |
| H&SC, Other | 8.9% | 8.1% | 8.8% | 8.2% | 8.2% | 5.1% | 5.7% |
| Health & Social Care Professionals | 15.0% | 15.7% | 16.2% | 16.9% | 16.9% | 20.5% | 20.5% |
| Executive Management | 3.4% | 3.1% | 3.2% | 3.4% | 3.4% | 2.5% | 2.5% |
| Senior Management (VIII & GM) | 6.7% | 6.8% | 5.5% | 6.6% | 6.6% | 6.6% | 6.6% |
| Management (VIII & above) | 10.1% | 9.8% | 8.7% | 10.0% | 10.0% | 9.1% | 9.1% |
| Administrative/ Supervisory (V to VII) | 24.0% | 23.7% | 27.0% | 23.2% | 23.2% | 33.6% | 33.1% |
| Clerical (III & IV) | 65.9% | 66.5% | 64.2% | 66.8% | 66.8% | 57.3% | 57.7% |
| Management & Administrative | 30.1% | 31.4% | 31.6% | 30.6% | 30.6% | 33.2% | 33.2% |
| Household Services | | | | | | 2.0% | 1.8% |
| Other Support | 34.8% | 34.2% | 31.4% | 30.7% | 30.7% | 26.1% | 25.5% |
| Portering | | | | | | | |
| Support | 34.8% | 34.2% | 31.4% | 30.7% | 30.7% | 28.2% | 27.3% |
| Maintenance/ Technical | 65.2% | 65.8% | 68.6% | 69.3% | 69.3% | 71.8% | 72.7% |
| General Support | 6.6% | 6.1% | 5.8% | 5.6% | 5.6% | 4.7% | 4.7% |
| Attendant/ Aide | 5.3% | 7.3% | 9.7% | 9.5% | 9.5% | 6.8% | 8.4% |
| Health Care Assistant/ Care Assistant | 9.2% | 7.9% | 12.7% | 11.6% | 11.6% | 38.4% | 25.6% |
| Health & Social Care Assistants | | | 13.3% | 8.5% | 8.5% | 3.8% | 4.0% |
| Health Care Assistants | 14.5% | 15.1% | 35.7% | 29.5% | 29.5% | 49.1% | 38.0% |
| Home Help | 1.0% | 1.3% | 1.0% | 1.0% | 1.0% | | |
| Care, other | 84.5% | 83.6% | 63.4% | 69.4% | 69.4% | 50.9% | 62.0% |

| Aug 2022 (Dec 2019 figure: 764) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Jul 2022 | WTE Aug 2022 |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Primary Care | 671 | 725 | 780 | 764 | 812 | 997 | 965 |
| Patient & Client Care | 7.8% | 7.9% | 9.6% | 9.3% | 9.3% | 9.9% | 9.9% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

| Aug 2022 (Dec 2019 figure: 1,823) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Jul 2022 | WTE Aug 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Disabilities | 1,669 | 1,725 | 1,796 | 1,823 | 1,947 | 1,981 | 1,977 |
| Consultant Psychiatry | 68.3% | 68.3% | 54.0% | 51.8% | 51.8% | 23.8% | 18.2% |
| Consultants | 68.3% | 68.3% | 54.0% | 51.8% | 51.8% | 23.8% | 18.2% |
| Medical/ Dental, other | 31.7% | 31.7% | 46.0% | 48.2% | 48.2% | 76.2% | 81.8% |
| Medical & Dental | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | 0.0% | 0.0% |
| Clinical Nurse/ Midwife Manager | 20.3% | 20.5% | 21.0% | 21.4% | 21.4% | 21.7% | 22.0% |
| Director Nursing/Midwifery, Assistant | | | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Nurse/ Midwife Manager | 20.3% | 20.5% | 21.3% | 21.6% | 21.6% | 22.0% | 22.3% |
| Clinical Nurse/ Midwife Specialist | 3.2% | 3.4% | 3.4% | 3.6% | 3.6% | 3.0% | 3.0% |
| Nurse/ Midwife Specialist & AN/MP | 3.2% | 3.4% | 3.4% | 3.6% | 3.6% | 3.0% | 3.0% |
| Staff Nurse [Intellectual Disability] | 63.1% | 63.3% | 62.1% | 59.3% | 59.3% | 54.3% | 54.1% |
| Staff Nurses [General/ Children's] | 11.1% | 10.5% | 10.1% | 11.2% | 11.2% | 18.0% | 17.9% |
| Staff Nurse/ Staff Midwife | 74.1% | 73.7% | 72.2% | 70.4% | 70.4% | 72.3% | 72.0% |
| Pre-registration Nurse/ Midwife Intern | | | 2.0% | 3.3% | 3.3% | 2.0% | 2.0% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | | |
| Nursing/ Midwifery Student | | | 2.0% | 3.3% | 3.3% | 2.0% | 2.0% |
| Nursing/ Midwifery other | 2.3% | 2.4% | 1.1% | 1.1% | 1.1% | 0.8% | 0.8% |
| Nursing & Midwifery | 22.5% | 21.0% | 19.8% | 19.3% | 19.3% | 17.8% | 17.8% |
| Occupational Therapists | 5.8% | 4.8% | 5.7% | 6.6% | 6.6% | 4.4% | 4.5% |
| Physiotherapists | 6.1% | 5.7% | 5.6% | 5.5% | 5.5% | 2.7% | 2.4% |
| Speech & Language Therapists | 9.2% | 9.5% | 8.7% | 8.6% | 8.6% | 4.8% | 5.2% |
| Therapy Professions | 21.1% | 20.0% | 20.0% | 20.6% | 20.6% | 11.9% | 12.1% |
| Health Science/ Diagnostics | | | | | | 1.1% | 1.1% |
| Social Care | 65.0% | 66.3% | 67.1% | 67.0% | 67.0% | 74.2% | 74.1% |
| Social Workers | 4.8% | 4.6% | 4.6% | 4.6% | 4.6% | 4.3% | 4.4% |
| Psychologists | 5.7% | 5.9% | 4.9% | 4.4% | 4.4% | 5.5% | 5.4% |
| Other Health & Social Care | 2.1% | 1.9% | 2.0% | 2.0% | 2.0% | 1.8% | 1.3% |
| Play Therapists/ Specialists | 1.3% | 1.2% | 1.4% | 1.3% | 1.3% | 1.1% | 1.7% |
| H&SC, Other | 3.4% | 3.2% | 3.5% | 3.3% | 3.3% | 2.9% | 3.0% |
| Health & Social Care Professionals | 19.9% | 20.1% | 20.2% | 19.7% | 19.7% | 18.4% | 18.4% |
| Management (VIII & above) | 7.8% | 5.9% | 6.3% | 6.4% | 6.4% | 8.2% | 9.1% |
| Administrative/ Supervisory (V to VII) | 35.3% | 35.0% | 36.6% | 38.2% | 38.2% | 43.5% | 44.1% |
| Clerical (III & IV) | 56.9% | 59.1% | 57.2% | 55.4% | 55.4% | 48.3% | 46.8% |
| Management & Administrative | 6.0% | 5.7% | 6.1% | 5.8% | 5.8% | 6.1% | 6.1% |
| Support | 80.4% | 79.4% | 79.8% | 78.5% | 78.5% | 73.4% | 73.6% |
| Maintenance/ Technical | 19.6% | 20.6% | 20.2% | 21.5% | 21.5% | 26.6% | 26.4% |
| General Support | 4.4% | 4.1% | 4.0% | 3.7% | 3.7% | 3.5% | 3.5% |
| Health Care Assistants | 81.1% | 82.2% | 82.3% | 81.5% | 81.5% | 81.2% | 81.2% |
| Care, other | 18.9% | 17.8% | 17.7% | 18.5% | 18.5% | 18.8% | 18.8% |
| Patient & Client Care | 47.0% | 49.0% | 49.8% | 51.4% | 51.4% | 54.2% | 54.2% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

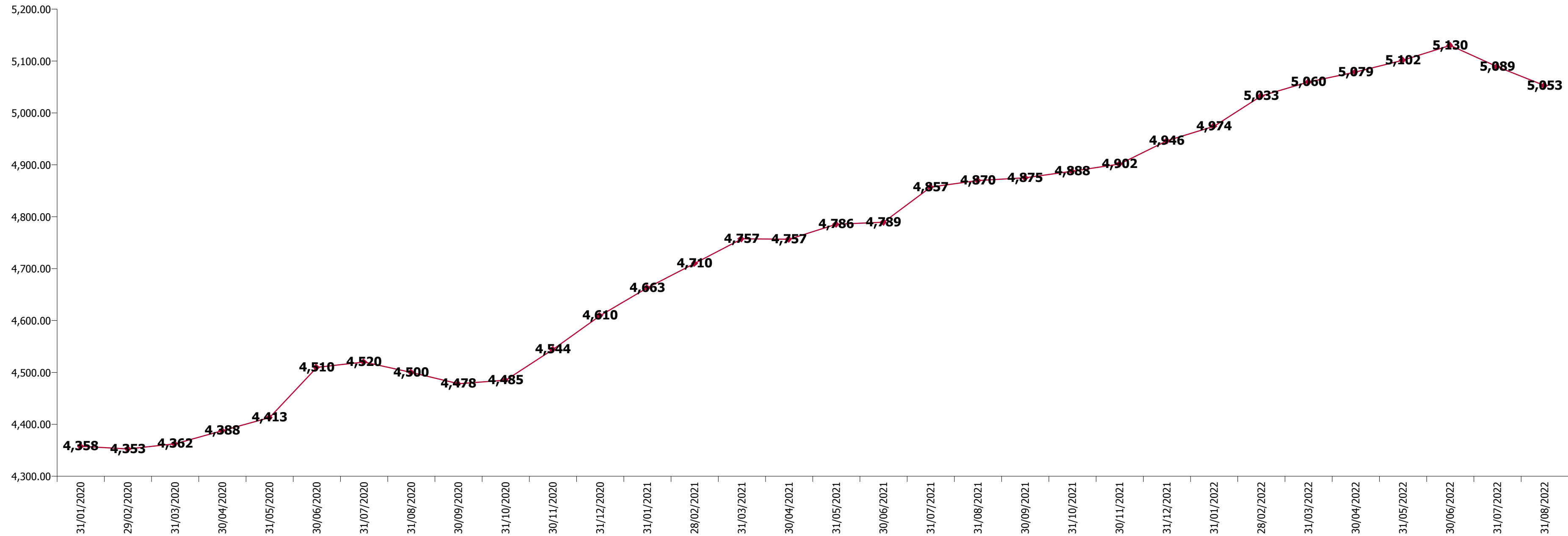
| Aug 2022 (Dec 2019 figure: 974) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Jul 2022 | WTE Aug 2022 |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Older People | 972 | 936 | 951 | 974 | 1,029 | 1,256 | 1,254 |

| Aug 2022 (Dec 2019 figure: 974) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Jul 2022 | WTE Aug 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Older People | 972 | 936 | 951 | 974 | 1,029 | 1,256 | 1,254 |
| Consultant Medicine | 20.0% | 14.3% | 14.3% | 16.7% | 16.7% | 26.0% | 26.3% |
| Consultants | 20.0% | 14.3% | 14.3% | 16.7% | 16.7% | 26.0% | 26.3% |
| Registrars | 10.0% | | | | | 14.9% | 15.1% |
| SHO/ Interns | 10.0% | | | | | 14.9% | 7.9% |
| Medical/ Dental, other | 60.0% | 85.7% | 85.7% | 83.3% | 83.3% | 44.2% | 50.8% |
| Medical & Dental | 1.0% | 0.7% | 0.7% | 0.6% | 0.6% | 0.9% | 0.9% |
| Clinical Nurse/ Midwife Manager | 15.5% | 14.3% | 14.4% | 12.7% | 12.7% | 12.9% | 13.7% |
| Director Nursing/Midwifery, Assistant | 4.4% | 5.6% | 4.5% | 4.6% | 4.6% | 3.5% | 3.5% |
| Director of Nursing/Midwifery | 3.5% | 3.2% | 3.5% | 3.6% | 3.6% | 2.7% | 2.4% |
| Nurse/ Midwife Manager | 23.4% | 23.1% | 22.4% | 20.9% | 20.9% | 19.1% | 19.6% |
| Nurse/ Midwife Specialist & AN/MP | 0.9% | 0.7% | 0.6% | 0.6% | 0.6% | 1.7% | 1.6% |
| Staff Midwives | | 0.4% | | | | | |
| Staff Nurse [Psychiatric] | | | | | | 0.5% | 0.4% |
| Staff Nurses [General/ Children's] | 75.7% | 75.9% | 76.9% | 78.2% | 78.2% | 78.7% | 78.3% |
| Staff Nurse/ Staff Midwife | 75.7% | 76.3% | 76.9% | 78.2% | 78.2% | 79.2% | 78.7% |
| Public Health Nurse | | | | 0.3% | 0.3% | | |
| Nursing & Midwifery | 28.8% | 29.7% | 29.7% | 31.3% | 31.3% | 27.1% | 27.1% |
| Dietitians | | 2.8% | | | | 1.6% | 1.5% |
| Occupational Therapists | 37.1% | 33.9% | 27.4% | 33.8% | 33.8% | 23.8% | 23.3% |
| Physiotherapists | 28.7% | 28.9% | 28.6% | 28.5% | 28.5% | 37.1% | 37.6% |
| Podiatrists & Chiropodists | 9.6% | 12.6% | 12.4% | 9.4% | 9.4% | 1.3% | 1.4% |
| Speech & Language Therapists | 1.6% | 1.6% | 1.6% | 4.3% | 4.3% | 15.4% | 15.8% |
| Therapy Professions | 77.0% | 79.8% | 70.0% | 76.0% | 76.0% | 79.1% | 79.5% |
| Radiographers | 1.4% | 1.4% | 1.4% | 1.4% | 1.4% | 1.0% | 1.0% |
| Vascular Physiologists | | | 0.2% | 0.6% | 0.6% | 0.3% | 0.3% |
| Health Science/ Diagnostics | 1.4% | 1.4% | 1.6% | 2.0% | 2.0% | 1.3% | 1.3% |
| Social Workers | 18.9% | 16.0% | 25.6% | 19.3% | 19.3% | 16.3% | 15.5% |
| Psychologists | | | | | | 1.4% | 1.8% |
| Pharmacy | 2.8% | 2.8% | 2.8% | 2.7% | 2.7% | 1.9% | 1.9% |
| Health & Social Care Professionals | 3.7% | 3.8% | 3.8% | 3.7% | 3.7% | 4.2% | 4.2% |
| Management (VIII & above) | 3.2% | 4.6% | 7.3% | 7.6% | 7.6% | 9.6% | 9.3% |
| Administrative/ Supervisory (V to VII) | 19.9% | 18.7% | 20.5% | 27.1% | 27.1% | 33.7% | 32.4% |
| Clerical (III & IV) | 76.9% | 76.7% | 72.3% | 65.3% | 65.3% | 56.7% | 58.3% |
| Management & Administrative | 6.4% | 7.0% | 7.0% | 7.8% | 7.8% | 8.3% | 8.3% |
| Catering | 20.3% | 20.0% | 20.0% | 23.9% | 23.9% | 30.9% | 30.4% |
| Household Services | 47.2% | 47.4% | 46.5% | 44.7% | 44.7% | 33.0% | 32.2% |
| Other Support | 1.7% | 1.8% | 1.2% | 1.2% | 1.2% | | |
| Portering | 4.2% | 4.5% | 4.7% | 4.6% | 4.6% | 4.1% | 4.2% |
| Support | 73.4% | 73.7% | 72.4% | 74.4% | 74.4% | 67.9% | 66.8% |
| Maintenance/ Technical | 26.6% | 26.3% | 27.6% | 25.6% | 25.6% | 32.1% | 33.2% |
| General Support | 9.7% | 9.6% | 9.0% | 8.9% | 8.9% | 5.7% | 5.7% |
| Attendant/ Aide | 60.3% | 59.8% | 60.9% | 57.5% | 57.5% | 40.1% | 40.1% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | | |
| Health Care Assistant/ Care Assistant | | | 2.0% | 2.2% | 2.2% | 8.1% | 8.0% |
| Health & Social Care Assistants | 0.4% | 0.3% | 0.5% | 0.5% | 0.5% | 1.7% | 1.7% |
| Health Care Assistants | 60.6% | 60.1% | 63.5% | 60.2% | 60.2% | 49.9% | 49.8% |
| Home Help | 37.9% | 37.3% | 34.1% | 37.7% | 37.7% | 49.2% | 49.2% |
| Care, other | 1.4% | 2.6% | 2.5% | 2.1% | 2.1% | 0.9% | 1.0% |
| Patient & Client Care | 50.3% | 49.1% | 49.8% | 47.6% | 47.6% | 53.8% | 53.8% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

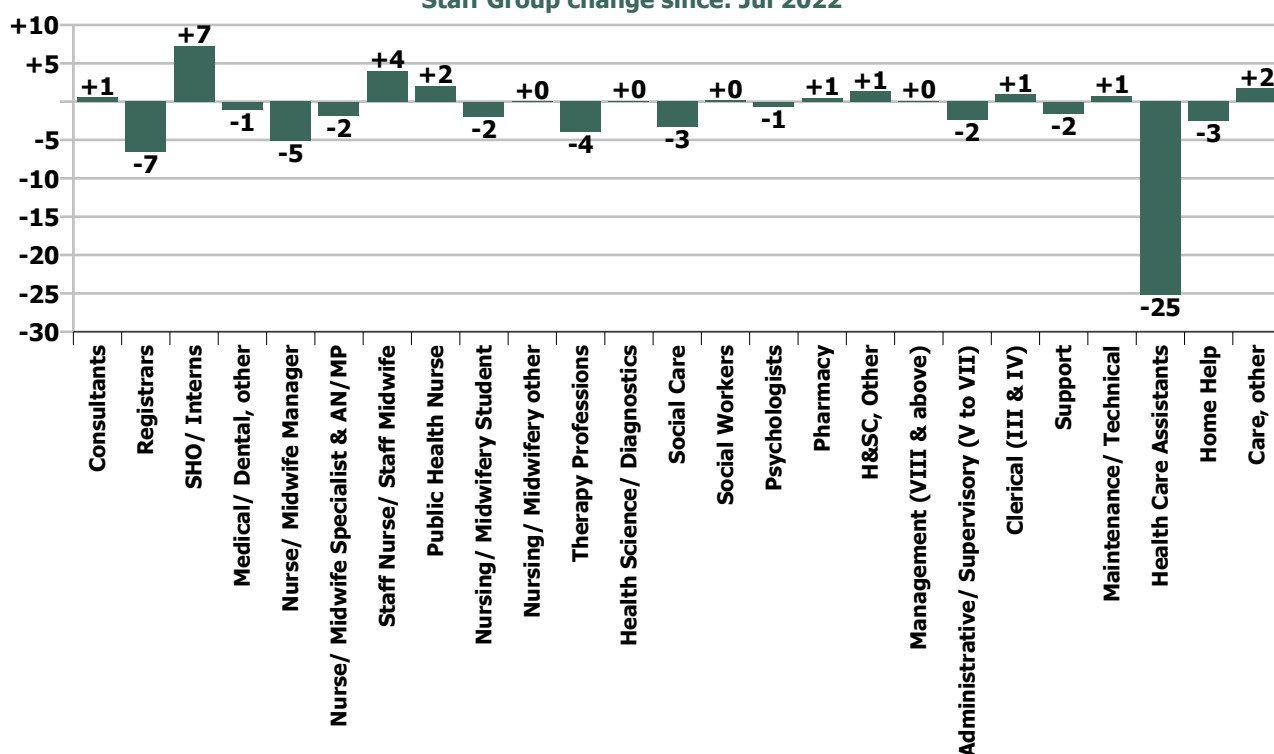
Summary Staff Movement: August 2022

| Month-on-month Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|-----------------|-----------------------|
| WTE change since Jul 22 | % change since Jul 22 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Patient & Client Care |
| Overall | -0.7% | -36 | +0.5 | -6.5 | +7.3 | -1.0 | +0.2 | -5.1 | -1.8 | +4.0 | +2.1 | -1.9 | +0.0 | -2.8 | -3.9 | +0.1 | -3.3 | +0.2 | -0.6 | +0.5 | +1.3 | -5.8 | +0.1 | -2.4 | +1.0 | -1.3 | -0.8 | -25.9 |
| Community Health & Wellbeing | -0.4% | -0 | | | | | | | | | -0.1 | | | -0.1 | 0.0 | | | | | | | 0.0 | +0.3 | -0.3 | -0.1 | -0.1 | | +0.0 |
| Mental Health | +0.4% | +3 | +1.2 | +1.3 | +8.4 | | +10.9 | -10.6 | -1.8 | +6.9 | | 0.0 | 0.0 | -5.5 | -0.7 | | 0.0 | +0.7 | -0.5 | +0.0 | +0.2 | -0.4 | -1.0 | -0.5 | -1.1 | -2.6 | +0.2 | +0.8 |
| Primary Care | -3.2% | -32 | 0.0 | -7.6 | | -0.4 | -7.9 | +2.1 | -0.0 | -3.7 | +2.1 | -2.0 | | -1.5 | -2.9 | +0.0 | 0.0 | +0.1 | +0.4 | +0.5 | +1.1 | -0.9 | +0.0 | -1.3 | +1.7 | +0.4 | +0.8 | -23.3 |
| Disabilities | -0.2% | -4 | -0.2 | | | -0.5 | -0.7 | +0.5 | +0.2 | -2.2 | | 0.0 | +0.0 | -1.5 | -0.0 | +0.0 | -3.3 | -0.0 | -0.7 | | +0.1 | -4.0 | +1.0 | +0.6 | -1.9 | -0.2 | +0.4 | +1.6 |
| Older People | -0.2% | -3 | -0.5 | -0.3 | -1.1 | -0.1 | -2.0 | +2.9 | -0.1 | +3.0 | | | | +5.8 | -0.2 | +0.0 | | -0.6 | +0.2 | 0.0 | | -0.5 | -0.3 | -0.9 | +2.3 | +1.2 | -2.2 | -5.1 |
| Social Care | -0.2% | -7 | -0.7 | -0.3 | -1.1 | -0.6 | -2.7 | +3.4 | +0.0 | +0.8 | | 0.0 | +0.0 | +4.2 | -0.3 | +0.0 | -3.3 | -0.6 | -0.5 | 0.0 | +0.1 | -4.5 | +0.8 | -0.3 | +0.4 | +1.0 | -1.8 | -3.5 |
| Change | -36.3 | -0.7% | +1.8% | -12.6% | +34.8% | -1.9% | +0.2% | -2.0% | -2.9% | +0.5% | +1.7% | -9.3% | +0.8% | -0.2% | -1.4% | +0.8% | -1.2% | +0.3% | -0.5% | +8.8% | +4.2% | -0.7% | +0.2% | -1.1% | +0.3% | -0.2% | -0.3% | -1.3% |

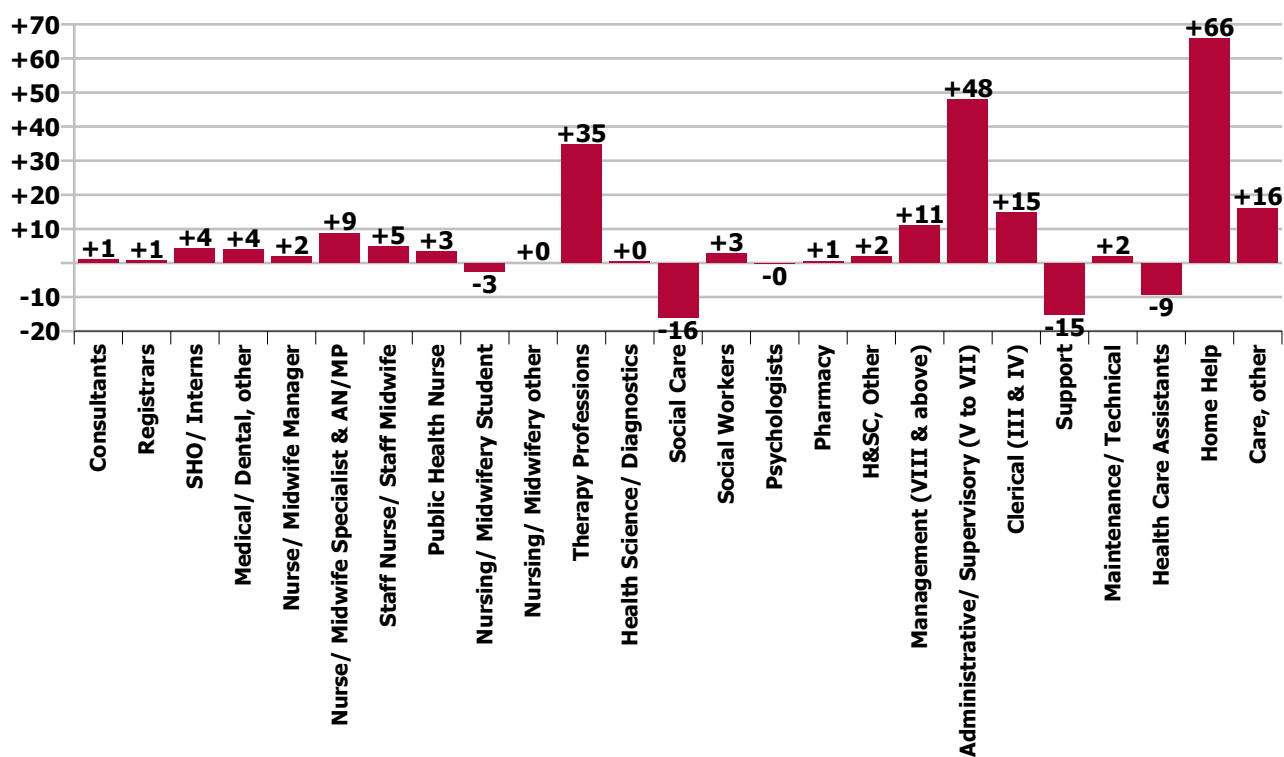
| Year-on-year Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|-----------------------|
| WTE change since Aug 21 | % change since Aug 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Patient & Client Care |
| Overall | +3.8% | +183 | +1.0 | +0.6 | +4.2 | +3.9 | +9.7 | +2.0 | +8.8 | +4.7 | +3.4 | -2.6 | +0.0 | +16.2 | +34.6 | +0.3 | -16.0 | +2.8 | -0.2 | +0.5 | +1.9 | +23.9 | +10.9 | +47.9 | +14.7 | +73.4 | -13.2 | +72.7 |
| Community Health & Wellbeing | -0.4% | -0 | | | | | | | | -1.2 | +0.9 | | | -0.3 | -0.3 | | | | | | | -0.3 | -0.0 | -2.9 | +0.7 | -2.2 | | +11.0 |
| Mental Health | +0.4% | +3 | +2.0 | -2.6 | +3.3 | | +2.7 | -9.9 | +3.0 | -6.5 | | -1.5 | +1.0 | -13.9 | +1.0 | | -0.5 | +1.5 | -0.3 | +0.1 | -0.4 | +1.4 | 0.0 | -1.9 | -0.3 | -2.1 | -1.5 | +1.7 |
| Primary Care | -3.2% | -32 | +0.0 | +1.5 | | +3.5 | +5.1 | +3.7 | +2.1 | +4.3 | +3.5 | +0.1 | | +13.5 | +61.8 | -1.0 | 0.0 | +0.4 | -0.1 | +0.5 | +1.8 | +63.2 | +4.2 | +30.0 | +11.6 | +45.8 | +2.9 | -53.8 |
| Disabilities | -0.3% | -5.6 | -1.0 | | | -0.5 | -1.5 | +4.1 | +1.9 | +2.7 | | -1.2 | -1.0 | +6.5 | -35.0 | +1.2 | -15.5 | -2.4 | +0.2 | | +0.4 | -51.1 | +3.1 | +8.6 | -3.0 | +8.7 | -4.5 | +36.3 |
| Older People | +10.1% | +115.1 | 0.0 | +1.7 | +0.9 | +0.8 | +3.4 | +4.1 | +1.8 | +5.4 | -1.0 | | | +10.3 | +7.2 | +0.2 | | +3.3 | 0.0 | 0.0 | | +10.8 | +3.6 | +14.0 | +5.5 | +23.2 | -10.1 | +77.6 |
| Social Care | -0.2% | -7 | -1.0 | +1.7 | +0.9 | +0.3 | +1.9 | +8.2 | +3.7 | +8.1 | -1.0 | -1.2 | -1.0 | +16.8 | -27.8 | +1.4 | -15.5 | +0.9 | +0.2 | 0.0 | +0.4 | -40.4 | +6.7 | +22.7 | +2.6 | +32.0 | -14.6 | +113.8 |
| Change | +182.7 | +3.8% | +3.3% | +1.4% | +17.7% | +8.2% | +6.6% | +0.8% | +17.3% | +0.5% | +2.9% | -12.2% | +0.8% | +1.2% | +14.5% | +4.0% | -5.5% | +4.8% | -0.2% | +9.5% | +6.0% | +3.2% | +25.4% | +28.6% | +4.3% | +13.2% | -5.5% | +3.9% |



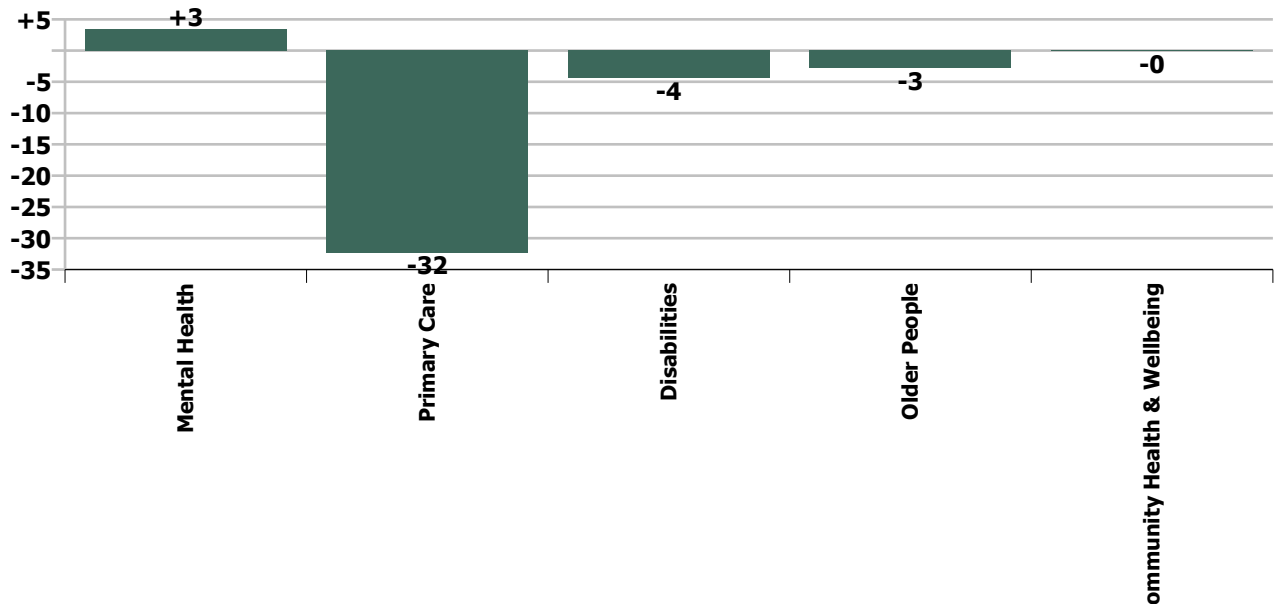
Staff Group change since: Jul 2022



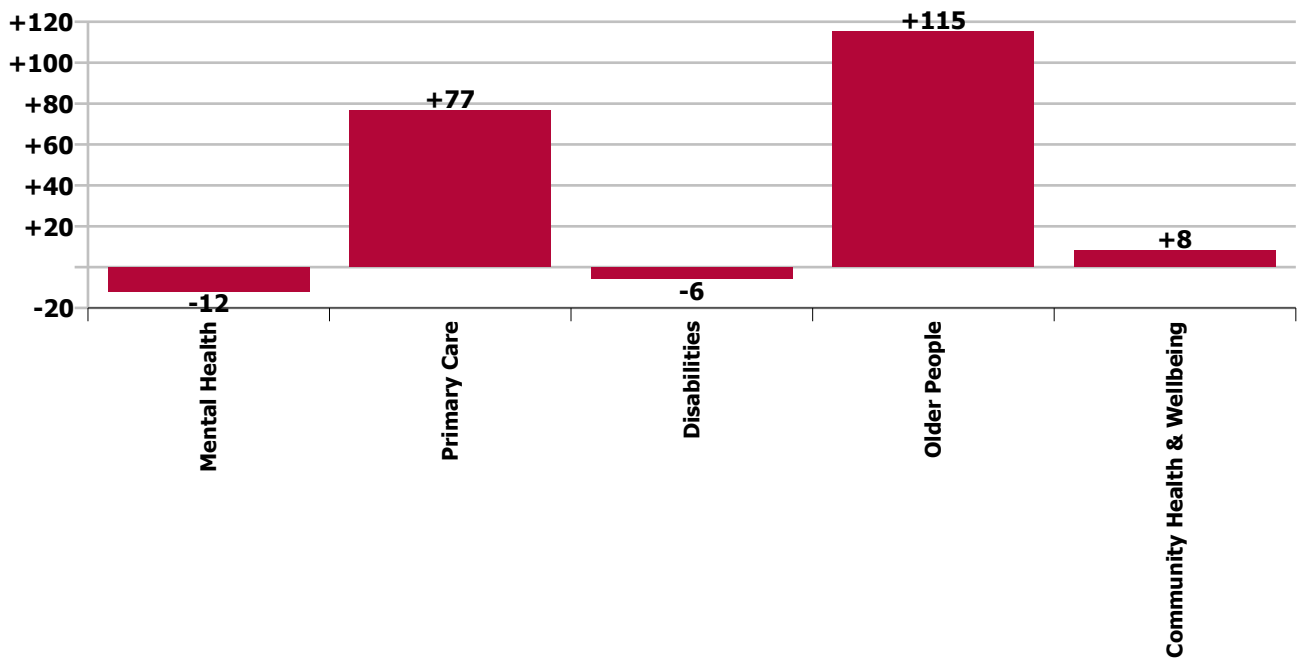
Staff Group change since: Aug 2021



Care Group change since: Jul 2022



Care Group change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

| Aug 2022 (Dec 2016 figure: 4,093) | WTE Aug 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jul 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jul 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,053 | +960 | +883 | +743 | +696 | +443 | -36 | +23.4% | +21.2% | +17.2% | +16.0% | +9.6% | -0.7% |
| Consultant Medicine | 4 | +1 | +2 | +2 | +2 | +2 | -1 | +33.3% | +100.0% | +100.0% | +100.0% | +100.0% | -11.1% |
| Consultant Paediatrics | 1 | | | | | | | | | | | | |
| Consultant Psychiatry | 26 | +3 | +3 | +4 | +3 | +1 | +1 | +12.9% | +12.1% | +16.1% | +11.5% | +3.8% | +4.2% |
| Consultant Surgery | 0 | -1 | -1 | -1 | -1 | +0 | | -68.0% | -68.0% | -68.0% | -68.0% | +6.7% | |
| Consultants | 31 | +3 | +4 | +5 | +4 | +3 | +1 | +11.7% | +15.2% | +18.7% | +14.6% | +10.5% | +1.8% |
| Registrar | 38 | +7 | +7 | +10 | +3 | +4 | -8 | +22.0% | +23.9% | +38.0% | +7.6% | +12.2% | -18.2% |
| Senior Registrar | 6 | +1 | +0 | +1 | +1 | +0 | -0 | +10.0% | +2.0% | +10.0% | +10.0% | +0.9% | -7.7% |
| Specialist Registrar | 2 | +1 | +2 | +1 | +1 | +1 | +2 | +131.0% | -100.0% | +131.0% | +54.0% | +131.0% | -100.0% |
| Registrars | 46 | +9 | +10 | +12 | +4 | +5 | -7 | +23.3% | +27.1% | +36.6% | +9.5% | +13.6% | -12.6% |
| Senior House Officer | 28 | +3 | +0 | -4 | +3 | +6 | +7 | +10.8% | +1.2% | -12.0% | +12.7% | +25.5% | +34.8% |
| SHO/ Interns | 28 | +3 | +0 | -4 | +3 | +6 | +7 | +10.8% | +1.2% | -12.0% | +12.7% | +25.5% | +34.8% |
| Dentists | 27 | +3 | -1 | +1 | -0 | +0 | +0 | +14.1% | -3.3% | +3.2% | -0.6% | +1.0% | +0.3% |
| Other Medical | 24 | -6 | -6 | -8 | -7 | -8 | -1 | -18.6% | -19.9% | -24.8% | -22.1% | -25.1% | -4.3% |
| Medical/ Dental, other | 51 | -2 | -7 | -7 | -7 | -8 | -1 | -4.3% | -12.0% | -12.3% | -12.2% | -13.4% | -1.9% |
| Medical & Dental | 156 | +12 | +7 | +6 | +4 | +6 | +0 | +8.6% | +4.9% | +4.1% | +2.7% | +4.2% | +0.2% |
| Clinical Nurse/ Midwife Manager | 194 | -3 | +3 | +10 | +9 | +4 | -5 | -1.3% | +1.7% | +5.3% | +4.8% | +2.3% | -2.4% |
| Director Nursing/Midwifery, Assistant | 45 | +4 | +2 | +3 | -1 | -2 | +2 | +10.0% | +4.2% | +6.4% | -1.8% | -3.5% | +3.7% |
| Director of Nursing/Midwifery | 11 | -3 | -2 | -4 | -4 | -2 | -2 | -20.5% | -14.7% | -28.7% | -26.6% | -15.4% | -15.2% |
| Nurse/ Midwife Manager | 251 | -1 | +3 | +8 | +4 | +1 | -5 | -0.5% | +1.3% | +3.3% | +1.7% | +0.3% | -2.0% |
| Advanced Nurse/ Midwife Practitioner | 4 | +4 | +3 | +4 | +2 | +1 | +1 | -100.0% | +270.0% | -100.0% | +102.2% | +30.7% | +29.8% |
| Clinical Nurse/ Midwife Specialist | 56 | +13 | +11 | +8 | +2 | +4 | -3 | +31.2% | +25.0% | +16.8% | +3.3% | +8.5% | -4.5% |
| Nurse/ Midwife Specialist & AN/MP | 59 | +17 | +14 | +12 | +4 | +5 | -2 | +40.0% | +30.4% | +24.6% | +6.5% | +9.6% | -2.9% |
| Staff Midwives | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse [Intellectual Disability] | 192 | -46 | -38 | -31 | -17 | -46 | -2 | -19.4% | -16.5% | -13.8% | -8.2% | -19.4% | -0.9% |
| Staff Nurse [Psychiatric] | 257 | -2 | +9 | +22 | +20 | -6 | +7 | -0.9% | +3.8% | +9.3% | +8.4% | -2.3% | +2.7% |
| Staff Nurses [General/ Children's] | 415 | +95 | +100 | +92 | +73 | +85 | -1 | +29.9% | +31.7% | +28.5% | +21.5% | +25.8% | -0.2% |
| Staff Nurse/ Staff Midwife | 863 | +47 | +70 | +83 | +76 | +33 | +4 | +5.8% | +8.9% | +10.7% | +9.7% | +3.9% | +0.5% |
| Public Health Nurse | 122 | +8 | +2 | -2 | -6 | -5 | +2 | +7.0% | +1.5% | -1.6% | -4.4% | -4.1% | +1.7% |
| Pre-registration Nurse/ Midwife Intern | 19 | +18 | +19 | +3 | -1 | +19 | | +1800.0% | +3700.0% | +19.8% | -7.0% | -100.0% | |
| Pre-registration Nurse Intern (COVID-19) | | | | | | -5 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Post-registration Nurse/ Midwife Student | 0 | -6 | -7 | -4 | +0 | -4 | -2 | -99.2% | -99.3% | -98.8% | -100.0% | -98.8% | -97.5% |
| Nursing/ Midwifery Student | 19 | +12 | +12 | -1 | -1 | +10 | -2 | +172.1% | +154.0% | -4.1% | -6.7% | +113.1% | -9.3% |
| Nursing/ Midwifery other | 4 | -5 | -5 | -0 | +0 | +0 | +0 | -57.0% | -57.0% | -6.3% | +0.8% | +0.8% | +0.8% |
| Nursing & Midwifery | 1,318 | +78 | +96 | +100 | +77 | +44 | -3 | +6.3% | +7.8% | +8.2% | +6.2% | +3.4% | -0.2% |
| Dietitians | 11 | +11 | +8 | +9 | +9 | +6 | +1 | +2166.0% | +277.7% | +466.5% | +304.6% | +98.1% | +11.7% |

| Aug 2022 (Dec 2016 figure: 4,093) | WTE Aug 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jul 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jul 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,053 | +960 | +883 | +743 | +696 | +443 | -36 | +23.4% | +21.2% | +17.2% | +16.0% | +9.6% | -0.7% |
| Occupational Therapists | 100 | +24 | +21 | +14 | +12 | +13 | -2 | +31.3% | +26.1% | +16.4% | +13.5% | +15.6% | -2.2% |
| Physiotherapists | 75 | +20 | +18 | +17 | +15 | +14 | -1 | +35.6% | +30.6% | +29.3% | +25.7% | +23.2% | -1.6% |
| Podiatrists & Chiropodists | 7 | +3 | +1 | +1 | +1 | | +0 | +87.9% | +18.8% | +19.2% | +20.5% | | +0.2% |
| Speech & Language Therapists | 80 | +28 | +22 | +25 | +22 | +16 | -2 | +54.4% | +38.3% | +45.9% | +37.5% | +25.0% | -2.0% |
| Therapy Professions | 272 | +86 | +70 | +67 | +59 | +49 | -4 | +45.7% | +34.4% | +32.3% | +27.4% | +22.0% | -1.4% |
| Audiology | 4 | -1 | +0 | +0 | -1 | -2 | +0 | -14.8% | +10.2% | +2.6% | -16.2% | -33.0% | +0.5% |
| Clinical Engineering | 4 | +4 | +4 | +4 | +4 | +2 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | +105.1% | +1.0% |
| Radiographers | 1 | +0 | +0 | +0 | +0 | +0 | +0 | +6.0% | +6.0% | +6.0% | +6.0% | +6.0% | +1.9% |
| Vascular Physiologists | 0 | +0 | +0 | +0 | -0 | +0 | | -100.0% | -100.0% | +112.5% | -19.0% | +6.3% | |
| Health Science/ Diagnostics | 9 | +4 | +5 | +4 | +3 | +0 | +0 | +67.9% | +111.2% | +94.6% | +59.0% | +1.5% | +0.8% |
| Social Care | 274 | +54 | +40 | +26 | +29 | -14 | -3 | +24.8% | +17.1% | +10.5% | +11.8% | -5.0% | -1.2% |
| Social Workers | 61 | +3 | +4 | -2 | +2 | +3 | +0 | +5.0% | +7.9% | -2.9% | +2.8% | +5.5% | +0.3% |
| Psychologists | 123 | +11 | +1 | +4 | -1 | -3 | -1 | +9.7% | +0.8% | +3.6% | -0.5% | -2.4% | -0.5% |
| Pharmacy | 6 | +3 | +2 | +2 | +2 | +2 | +1 | +66.6% | +31.9% | +31.9% | +31.9% | +31.9% | +8.8% |
| Counsellor Therapists | 13 | +2 | +3 | +1 | +1 | -2 | -0 | +20.0% | +32.4% | +3.9% | +7.6% | -14.0% | -0.7% |
| Dental Hygienists | 7 | +0 | +0 | +0 | +1 | +1 | +1 | +6.4% | +4.5% | +6.1% | +14.0% | +14.8% | +23.2% |
| Other Health & Social Care | 6 | -2 | -2 | -2 | -2 | -1 | -2 | -25.4% | -24.5% | -29.9% | -29.9% | -19.5% | -23.1% |
| Play Therapists/ Specialists | 7 | +2 | +2 | +1 | +1 | +2 | +2 | +33.5% | +35.2% | +14.0% | +27.0% | +42.3% | +39.5% |
| H&SC, Other | 33 | +2 | +3 | -1 | +1 | -1 | +1 | +7.6% | +11.6% | -2.3% | +2.2% | -2.3% | +4.2% |
| Health & Social Care Professionals | 778 | +162 | +125 | +100 | +94 | +36 | -6 | +26.3% | +19.1% | +14.8% | +13.7% | +4.8% | -0.7% |
| Executive Management | 14 | +3 | +4 | +3 | +2 | -1 | -1 | +28.4% | +40.0% | +27.3% | +17.1% | -6.0% | -5.3% |
| Senior Management (VIII & GM) | 40 | +18 | +17 | +15 | +14 | +13 | +1 | +78.8% | +71.1% | +63.9% | +52.5% | +48.2% | +2.3% |
| Management (VIII & above) | 54 | +21 | +21 | +18 | +16 | +12 | +0 | +62.2% | +61.8% | +52.5% | +41.3% | +28.8% | +0.2% |
| Administrative/ Supervisory (V to VII) | 215 | +106 | +100 | +79 | +83 | +66 | -2 | +97.7% | +86.1% | +57.5% | +62.8% | +44.4% | -1.1% |
| Clerical (III & IV) | 359 | +71 | +45 | +35 | +39 | +51 | +1 | +24.8% | +14.2% | +11.0% | +12.0% | +16.5% | +0.3% |
| Management & Administrative | 628 | +198 | +165 | +133 | +137 | +129 | -1 | +46.1% | +35.5% | +26.8% | +28.0% | +25.9% | -0.2% |
| Catering | 31 | -1 | +2 | +3 | +0 | +3 | -1 | -2.5% | +7.5% | +10.7% | +0.7% | +9.4% | -3.0% |
| Household Services | 68 | -25 | -21 | -19 | -14 | -19 | -1 | -26.7% | -23.4% | -22.0% | -17.1% | -21.4% | -1.1% |
| Other Support | 39 | -2 | -0 | -2 | +0 | +5 | +0 | -5.5% | -1.2% | -5.9% | +1.3% | +15.9% | +0.7% |
| Portering | 6 | -7 | -5 | -6 | -5 | -5 | -0 | -53.2% | -47.5% | -48.4% | -46.6% | -45.8% | -1.0% |
| Support | 144 | -35 | -25 | -24 | -19 | -16 | -2 | -19.4% | -14.6% | -14.4% | -11.4% | -9.8% | -1.1% |
| Maintenance/ Technical | 82 | +1 | +3 | +2 | +4 | +5 | +1 | +1.4% | +3.3% | +2.0% | +5.6% | +6.8% | +1.0% |
| General Support | 226 | -34 | -22 | -23 | -14 | -10 | -1 | -13.0% | -8.9% | -9.1% | -6.0% | -4.4% | -0.3% |
| Attendant/ Aide | 400 | -130 | -58 | -66 | -32 | -38 | -7 | -24.5% | -12.6% | -14.2% | -7.4% | -8.6% | -1.8% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -6 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistant/ Care Assistant | 909 | +425 | +320 | +250 | +210 | +122 | -17 | +88.0% | +54.4% | +38.0% | +30.1% | +15.5% | -1.8% |
| Health & Social Care Assistants | 19 | +15 | +16 | +5 | +10 | +4 | -1 | +392.3% | +456.5% | +33.0% | +112.4% | +28.1% | -4.6% |

| Aug 2022 (Dec 2016 figure: 4,093) | WTE Aug 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jul 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jul 22 |
|-----------------------------------|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,053 | +960 | +883 | +743 | +696 | +443 | -36 | +23.4% | +21.2% | +17.2% | +16.0% | +9.6% | -0.7% |
| Health Care Assistants | 1,329 | +311 | +278 | +189 | +189 | +82 | -25 | +30.6% | +26.5% | +16.6% | +16.6% | +6.6% | -1.9% |
| Home Help | 332 | +146 | +159 | +169 | +156 | +114 | -3 | +78.3% | +92.4% | +104.4% | +88.5% | +52.6% | -0.7% |
| Care, other | 287 | +86 | +76 | +69 | +53 | +42 | +2 | +43.1% | +35.7% | +31.4% | +22.9% | +17.3% | +0.6% |
| Patient & Client Care | 1,947 | +543 | +513 | +427 | +398 | +238 | -26 | +38.7% | +35.8% | +28.1% | +25.7% | +14.0% | -1.3% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2022

Community Health & Wellbeing

| Aug 2022 | WTE Aug 2022 | WTE change since | WTE change since | WTE change since | WTE change since | WTE change since Dec 20 | WTE change since Jul 22 | % change since | % change since | % change since | % change since | % change since Dec 20 | % change since Jul 22 |
|--|--------------|------------------|------------------|------------------|------------------|-------------------------|-------------------------|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| Overall | 33 | +33 | +33 | +33 | +33 | +20 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | +150.0% | -0.4% |
| Nursing & Midwifery | 1 | +1 | +1 | +1 | +1 | -0 | -0 | -1.0% | -1.0% | -1.0% | -1.0% | -0.3% | -0.1% |
| Staff Nurse/ Staff Midwife | | | | | | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Public Health Nurse | 1 | +1 | +1 | +1 | +1 | +1 | -0 | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -0.1% |
| Health & Social Care Professionals | 2 | +2 | +2 | +2 | +2 | -0 | | -1.0% | -1.0% | -1.0% | -1.0% | -0.2% | +0.0% |
| Therapy Professions | 2 | +2 | +2 | +2 | +2 | -0 | | -1.0% | -1.0% | -1.0% | -1.0% | -0.2% | +0.0% |
| Management & Administrative | 13 | +13 | +13 | +13 | +13 | +4 | -0 | -1.0% | -1.0% | -1.0% | -1.0% | +0.5% | -0.0% |
| Management (VIII & above) | 2 | +2 | +2 | +2 | +2 | -0 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | -0.0% | +0.2% |
| Administrative/ Supervisory (V to VII) | 7 | +7 | +7 | +7 | +7 | +2 | -0 | -1.0% | -1.0% | -1.0% | -1.0% | +0.3% | -0.0% |
| Clerical (III & IV) | 4 | +4 | +4 | +4 | +4 | +3 | -0 | -1.0% | -1.0% | -1.0% | -1.0% | +2.4% | -0.0% |
| Patient & Client Care | 17 | +17 | +17 | +17 | +17 | +16 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | +16.0% | +0.0% |
| Care, other | 17 | +17 | +17 | +17 | +17 | +16 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | +16.0% | +0.0% |

Source: Health Service Personnel Census

Mental Health

| Aug 2022 | WTE Aug 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jul 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jul 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 824 | +43 | +40 | +41 | +29 | +15 | +3 | +5.5% | +5.2% | +5.3% | +3.6% | +1.9% | +0.4% |
| Medical & Dental | 71 | +13 | +10 | +8 | +11 | +10 | +11 | +0.2% | +0.2% | +0.1% | +0.2% | +0.2% | +0.2% |
| Consultants | 27 | +5 | +5 | +5 | +4 | +3 | +1 | +0.2% | +0.2% | +0.2% | +0.2% | +0.1% | +0.0% |
| Registrars | 17 | +6 | +5 | +1 | -1 | +2 | +1 | +0.5% | +0.5% | +0.1% | -0.1% | +0.1% | +0.1% |
| SHO/ Interns | 27 | +3 | -1 | +2 | +8 | +6 | +8 | +0.1% | -0.0% | +0.1% | +0.4% | +0.3% | +0.4% |
| Nursing & Midwifery | 392 | +7 | +14 | +22 | +11 | -8 | -5 | +0.0% | +0.0% | +0.1% | +0.0% | -0.0% | -0.0% |
| Nurse/ Midwife Manager | 81 | -10 | -11 | -4 | -7 | -7 | -11 | -0.1% | -0.1% | -0.0% | -0.1% | -0.1% | -0.1% |
| Nurse/ Midwife Specialist & AN/MP | 36 | +8 | +6 | +3 | -3 | -1 | -2 | +0.3% | +0.2% | +0.1% | -0.1% | -0.0% | -0.0% |
| Staff Nurse/ Staff Midwife | 262 | -4 | +7 | +18 | +17 | -9 | +7 | -0.0% | +0.0% | +0.1% | +0.1% | -0.0% | +0.0% |
| Nursing/ Midwifery Student | 12 | +11 | +12 | +3 | +3 | +9 | | +11.0% | +23.0% | +0.4% | +0.3% | +2.5% | +0.0% |
| Nursing/ Midwifery other | 1 | +1 | +1 | +1 | +1 | +1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | +0.0% |
| Health & Social Care Professionals | 161 | +13 | +3 | +8 | +2 | +2 | -0 | +0.1% | +0.0% | +0.1% | +0.0% | +0.0% | -0.0% |
| Therapy Professions | 31 | +9 | +4 | +7 | +4 | +6 | -1 | +0.4% | +0.1% | +0.3% | +0.2% | +0.2% | -0.0% |
| Social Care | 3 | -1 | -0 | -0 | -0 | -1 | | -0.2% | -0.1% | -0.1% | -0.1% | -0.2% | +0.0% |
| Social Workers | 26 | -1 | +0 | -1 | +0 | +1 | +1 | -0.0% | +0.0% | -0.0% | +0.0% | +0.0% | +0.0% |
| Psychologists | 88 | +5 | -2 | +1 | -4 | -3 | -1 | +0.1% | -0.0% | +0.0% | -0.0% | -0.0% | -0.0% |
| Pharmacy | 3 | +0 | +0 | +0 | +0 | +0 | +0 | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| H&SC, Other | 11 | +0 | +2 | +1 | +1 | -1 | +0 | +0.0% | +0.2% | +0.1% | +0.1% | -0.1% | +0.0% |
| Management & Administrative | 71 | +5 | -1 | -2 | -4 | -0 | -3 | +0.1% | -0.0% | -0.0% | -0.1% | -0.0% | -0.0% |
| Management (VIII & above) | 2 | -1 | | | +0 | | -1 | -0.3% | +0.0% | +0.0% | +0.0% | +0.0% | -0.3% |
| Administrative/ Supervisory (V to VII) | 15 | +2 | -0 | -1 | -2 | -4 | -0 | +0.2% | -0.0% | -0.1% | -0.1% | -0.2% | -0.0% |
| Clerical (III & IV) | 54 | +3 | -1 | -1 | -2 | +3 | -1 | +0.1% | -0.0% | -0.0% | -0.0% | +0.1% | -0.0% |
| General Support | 40 | -7 | -4 | -6 | -3 | +1 | +0 | -0.1% | -0.1% | -0.1% | -0.1% | +0.0% | +0.0% |
| Support | 33 | -1 | +2 | -2 | +1 | +3 | +0 | -0.0% | +0.0% | -0.1% | +0.0% | +0.1% | +0.0% |
| Maintenance/ Technical | 7 | -5 | -5 | -4 | -4 | -2 | -0 | -0.4% | -0.4% | -0.4% | -0.4% | -0.3% | -0.0% |
| Patient & Client Care | 89 | +12 | +18 | +12 | +12 | +10 | +1 | +0.1% | +0.3% | +0.1% | +0.2% | +0.1% | +0.0% |
| Health Care Assistants | 87 | +10 | +17 | +10 | +12 | +8 | -1 | +0.1% | +0.2% | +0.1% | +0.2% | +0.1% | -0.0% |
| Care, other | 2 | +1 | +1 | +1 | +1 | +1 | +1 | +1.4% | +1.4% | +1.4% | +0.4% | +1.4% | +1.4% |

Source: Health Service Personnel Census

Primary Care

| Aug 2022 | WTE Aug 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jul 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jul 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 965 | +294 | +240 | +185 | +201 | +154 | -32 | +43.9% | +33.1% | +23.7% | +26.4% | +18.9% | -3.2% |
| Medical & Dental | 73 | -0 | -4 | -5 | -11 | -6 | -8 | -0.0% | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% |
| Consultants | 1 | -1 | -1 | -1 | -1 | +0 | | -0.3% | -0.3% | -0.3% | -0.3% | +0.0% | +0.0% |
| Registrars | 27 | +2 | +3 | +9 | +3 | +2 | -8 | +0.1% | +0.1% | +0.5% | +0.1% | +0.1% | -0.2% |
| SHO/ Interns | | | | -7 | -6 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Medical/ Dental, other | 45 | -2 | -6 | -6 | -7 | -7 | -0 | -0.0% | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% |
| Nursing & Midwifery | 232 | +33 | +28 | +23 | +29 | +20 | -1 | +0.2% | +0.1% | +0.1% | +0.1% | +0.1% | -0.0% |
| Nurse/ Midwife Manager | 25 | +5 | +7 | +6 | +6 | +2 | +2 | +0.3% | +0.4% | +0.3% | +0.3% | +0.1% | +0.1% |
| Nurse/ Midwife Specialist & AN/MP | 7 | +7 | +6 | +6 | +5 | +4 | -0 | -1.0% | +5.9% | +7.6% | +2.5% | +1.3% | -0.0% |
| Staff Nurse/ Staff Midwife | 80 | +20 | +21 | +18 | +24 | +24 | -4 | +0.3% | +0.4% | +0.3% | +0.4% | +0.4% | -0.0% |
| Public Health Nurse | 121 | +7 | +1 | -3 | -6 | -5 | +2 | +0.1% | +0.0% | -0.0% | -0.0% | -0.0% | +0.0% |
| Nursing/ Midwifery Student | 0 | -6 | -7 | -4 | +0 | -4 | -2 | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Health & Social Care Professionals | 198 | +97 | +84 | +72 | +69 | +72 | -1 | +1.0% | +0.7% | +0.6% | +0.5% | +0.6% | -0.0% |
| Therapy Professions | 154 | +87 | +76 | +70 | +68 | +71 | -3 | +1.3% | +1.0% | +0.8% | +0.8% | +0.8% | -0.0% |
| Health Science/ Diagnostics | 4 | -1 | +0 | +0 | -1 | -2 | +0 | -0.1% | +0.1% | +0.0% | -0.2% | -0.3% | +0.0% |
| Social Care | 1 | | | | | | | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Social Workers | 11 | +2 | +2 | +1 | +1 | +1 | +0 | +0.2% | +0.2% | +0.1% | +0.1% | +0.1% | +0.0% |
| Psychologists | 14 | +5 | +2 | -0 | -1 | -0 | +0 | +0.5% | +0.2% | -0.0% | -0.1% | -0.0% | +0.0% |
| Pharmacy | 2 | +2 | +1 | +1 | +1 | +1 | +0 | -1.0% | +1.5% | +1.5% | +1.5% | +1.5% | +0.2% |
| H&SC, Other | 11 | +2 | +2 | +0 | +1 | +1 | +1 | +0.2% | +0.2% | +0.0% | +0.1% | +0.1% | +0.1% |
| Management & Administrative | 321 | +119 | +93 | +74 | +87 | +84 | +0 | +0.6% | +0.4% | +0.3% | +0.4% | +0.4% | +0.0% |
| Management (VIII & above) | 29 | +9 | +7 | +8 | +6 | +5 | +0 | +0.4% | +0.3% | +0.4% | +0.2% | +0.2% | +0.0% |
| Administrative/ Supervisory (V to VII) | 106 | +58 | +52 | +40 | +52 | +43 | -1 | +1.2% | +1.0% | +0.6% | +1.0% | +0.7% | -0.0% |
| Clerical (III & IV) | 185 | +52 | +34 | +27 | +29 | +36 | +2 | +0.4% | +0.2% | +0.2% | +0.2% | +0.2% | +0.0% |
| General Support | 45 | +1 | +1 | +0 | +2 | +5 | +1 | +0.0% | +0.0% | +0.0% | +0.1% | +0.1% | +0.0% |
| Support | 12 | -3 | -3 | -2 | -1 | -1 | -0 | -0.2% | -0.2% | -0.1% | -0.1% | -0.1% | -0.0% |
| Maintenance/ Technical | 33 | +4 | +4 | +2 | +3 | +6 | +1 | +0.1% | +0.1% | +0.1% | +0.1% | +0.2% | +0.0% |
| Patient & Client Care | 96 | +44 | +39 | +21 | +25 | -22 | -23 | +0.8% | +0.7% | +0.3% | +0.4% | -0.2% | -0.2% |
| Health Care Assistants | 36 | +29 | +28 | +10 | +16 | -31 | -22 | +3.8% | +3.2% | +0.4% | +0.7% | -0.5% | -0.4% |
| Home Help | | -1 | -1 | -1 | -1 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Care, other | 59 | +15 | +12 | +12 | +10 | +10 | -1 | +0.4% | +0.2% | +0.3% | +0.2% | +0.2% | -0.0% |

Source: Health Service Personnel Census

Disabilities

| Aug 2022 | WTE Aug 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jul 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jul 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,977 | +308 | +252 | +181 | +153 | +29 | -4 | +18.4% | +14.6% | +10.1% | +8.4% | +1.5% | -0.2% |
| Medical & Dental | 1 | -2 | -2 | -1 | -1 | -2 | -1 | -0.8% | -0.8% | -0.7% | -0.7% | -0.8% | -0.5% |
| Consultants | 0 | -2 | -2 | -1 | -1 | -2 | -0 | -1.0% | -1.0% | -0.9% | -0.9% | -0.9% | -0.7% |
| Medical/ Dental, other | 0 | -0 | -0 | -0 | -0 | -0 | -0 | -0.5% | -0.5% | -0.5% | -0.5% | -0.5% | -0.5% |
| Nursing & Midwifery | 353 | -23 | -9 | -3 | +2 | -8 | -2 | -0.1% | -0.0% | -0.0% | +0.0% | -0.0% | -0.0% |
| Nurse/ Midwife Manager | 79 | +2 | +4 | +3 | +3 | +4 | +1 | +0.0% | +0.1% | +0.0% | +0.0% | +0.0% | +0.0% |
| Nurse/ Midwife Specialist & AN/MP | 11 | -1 | -1 | -1 | -2 | +0 | +0 | -0.1% | -0.1% | -0.1% | -0.2% | +0.0% | +0.0% |
| Staff Nurse/ Staff Midwife | 254 | -25 | -13 | -3 | +7 | -17 | -2 | -0.1% | -0.0% | -0.0% | +0.0% | -0.1% | -0.0% |
| Nursing/ Midwifery Student | 7 | +7 | +7 | | -5 | +6 | | -1.0% | -1.0% | +0.0% | -0.4% | +3.7% | +0.0% |
| Nursing/ Midwifery other | 3 | -6 | -6 | -1 | -1 | -1 | +0 | -0.7% | -0.7% | -0.3% | -0.3% | -0.3% | +0.0% |
| Health & Social Care Professionals | 364 | +33 | +18 | +1 | +5 | -54 | -4 | +0.1% | +0.1% | +0.0% | +0.0% | -0.1% | -0.0% |
| Therapy Professions | 44 | -26 | -25 | -29 | -30 | -40 | -0 | -0.4% | -0.4% | -0.4% | -0.4% | -0.5% | -0.0% |
| Health Science/ Diagnostics | 4 | +4 | +4 | +4 | +4 | +2 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | +1.1% | +0.0% |
| Social Care | 270 | +55 | +40 | +26 | +29 | -14 | -3 | +0.3% | +0.2% | +0.1% | +0.1% | -0.0% | -0.0% |
| Social Workers | 16 | +0 | -0 | -1 | -1 | -1 | -0 | +0.0% | -0.0% | -0.1% | -0.0% | -0.1% | -0.0% |
| Psychologists | 20 | +1 | -1 | +2 | +4 | -1 | -1 | +0.0% | -0.0% | +0.1% | +0.2% | -0.0% | -0.0% |
| H&SC, Other | 11 | -0 | -0 | -2 | -1 | -0 | +0 | -0.0% | -0.0% | -0.1% | -0.1% | -0.0% | +0.0% |
| Management & Administrative | 120 | +20 | +22 | +11 | +13 | +9 | -0 | +0.2% | +0.2% | +0.1% | +0.1% | +0.1% | -0.0% |
| Management (VIII & above) | 11 | +3 | +5 | +4 | +4 | +3 | +1 | +0.4% | +0.9% | +0.6% | +0.6% | +0.4% | +0.1% |
| Administrative/ Supervisory (V to VII) | 53 | +18 | +19 | +13 | +12 | +8 | +1 | +0.5% | +0.5% | +0.3% | +0.3% | +0.2% | +0.0% |
| Clerical (III & IV) | 56 | -1 | -2 | -6 | -3 | -2 | -2 | -0.0% | -0.0% | -0.1% | -0.0% | -0.0% | -0.0% |
| General Support | 68 | -6 | -2 | -3 | +1 | -4 | +0 | -0.1% | -0.0% | -0.0% | +0.0% | -0.1% | +0.0% |
| Support | 50 | -9 | -5 | -7 | -2 | -3 | +0 | -0.2% | -0.1% | -0.1% | -0.0% | -0.1% | +0.0% |
| Maintenance/ Technical | 18 | +4 | +4 | +4 | +4 | -1 | -0 | +0.2% | +0.2% | +0.2% | +0.2% | -0.1% | -0.0% |
| Patient & Client Care | 1,071 | +286 | +225 | +177 | +133 | +90 | +2 | +0.4% | +0.3% | +0.2% | +0.1% | +0.1% | +0.0% |
| Health Care Assistants | 870 | +233 | +175 | +134 | +105 | +70 | +1 | +0.4% | +0.3% | +0.2% | +0.1% | +0.1% | +0.0% |
| Care, other | 201 | +53 | +50 | +43 | +28 | +20 | +1 | +0.4% | +0.3% | +0.3% | +0.2% | +0.1% | +0.0% |

Source: Health Service Personnel Census

Older People

| Aug 2022 | WTE Aug 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Jul 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Jul 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,254 | +282 | +318 | +303 | +280 | +225 | -3 | +29.0% | +34.0% | +31.8% | +28.7% | +21.9% | -0.2% |
| Medical & Dental | 11 | +1 | +4 | +4 | +5 | +4 | -2 | +0.1% | +0.6% | +0.6% | +0.9% | +0.6% | -0.2% |
| Consultants | 3 | +1 | +2 | +2 | +2 | +2 | -1 | +0.5% | +2.0% | +2.0% | +2.0% | +2.0% | -0.1% |
| Registrars | 2 | +1 | +2 | +2 | +2 | +2 | -0 | +0.7% | -1.0% | -1.0% | -1.0% | -1.0% | -0.1% |
| SHO/ Interns | 1 | -0 | +1 | +1 | +1 | +1 | -1 | -0.1% | -1.0% | -1.0% | -1.0% | -1.0% | -0.6% |
| Medical/ Dental, other | 6 | -0 | -0 | -0 | +1 | -0 | -0 | -0.0% | -0.0% | -0.0% | +0.2% | -0.0% | -0.0% |
| Nursing & Midwifery | 340 | +60 | +62 | +58 | +35 | +40 | +6 | +0.2% | +0.2% | +0.2% | +0.1% | +0.1% | +0.0% |
| Nurse/ Midwife Manager | 67 | +1 | +2 | +3 | +3 | +3 | +3 | +0.0% | +0.0% | +0.1% | +0.0% | +0.0% | +0.0% |
| Nurse/ Midwife Specialist & AN/MP | 6 | +3 | +4 | +4 | +4 | +2 | -0 | +1.3% | +2.1% | +2.1% | +2.1% | +0.5% | -0.0% |
| Staff Nurse/ Staff Midwife | 268 | +55 | +55 | +51 | +29 | +36 | +3 | +0.3% | +0.3% | +0.2% | +0.1% | +0.2% | +0.0% |
| Public Health Nurse | | | | | -1 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Health & Social Care Professionals | 53 | +17 | +17 | +17 | +17 | +16 | -1 | +0.5% | +0.5% | +0.5% | +0.5% | +0.4% | -0.0% |
| Therapy Professions | 42 | +14 | +14 | +17 | +15 | +13 | -0 | +0.5% | +0.5% | +0.7% | +0.5% | +0.5% | -0.0% |
| Health Science/ Diagnostics | 1 | +0 | +0 | +0 | -0 | +0 | +0 | +0.4% | +0.4% | +0.2% | -0.0% | +0.1% | +0.0% |
| Social Workers | 8 | +1 | +3 | -1 | +1 | +2 | -1 | +0.2% | +0.4% | -0.1% | +0.2% | +0.3% | -0.1% |
| Psychologists | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | +0.3% |
| Pharmacy | 1 | | | | | | | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Management & Administrative | 103 | +42 | +38 | +37 | +27 | +32 | +1 | +0.7% | +0.6% | +0.6% | +0.4% | +0.5% | +0.0% |
| Management (VIII & above) | 10 | +8 | +7 | +5 | +4 | +4 | -0 | +3.8% | +2.2% | +1.0% | +0.7% | +0.6% | -0.0% |
| Administrative/ Supervisory (V to VII) | 34 | +21 | +21 | +20 | +13 | +17 | -1 | +1.7% | +1.7% | +1.5% | +0.6% | +1.0% | -0.0% |
| Clerical (III & IV) | 60 | +13 | +10 | +12 | +11 | +12 | +2 | +0.3% | +0.2% | +0.3% | +0.2% | +0.2% | +0.0% |
| General Support | 72 | -22 | -18 | -13 | -14 | -12 | -2 | -0.2% | -0.2% | -0.2% | -0.2% | -0.1% | -0.0% |
| Support | 48 | -21 | -18 | -14 | -16 | -15 | -2 | -0.3% | -0.3% | -0.2% | -0.3% | -0.2% | -0.0% |
| Maintenance/ Technical | 24 | -1 | +0 | +0 | +2 | +3 | +0 | -0.0% | +0.0% | +0.0% | +0.1% | +0.1% | +0.0% |
| Patient & Client Care | 674 | +185 | +214 | +200 | +210 | +144 | -5 | +0.4% | +0.5% | +0.4% | +0.5% | +0.3% | -0.0% |
| Health Care Assistants | 335 | +39 | +59 | +35 | +56 | +34 | -4 | +0.1% | +0.2% | +0.1% | +0.2% | +0.1% | -0.0% |
| Home Help | 332 | +146 | +160 | +170 | +156 | +115 | -3 | +0.8% | +0.9% | +1.1% | +0.9% | +0.5% | -0.0% |
| Care, other | 7 | -0 | -5 | -5 | -3 | -5 | +1 | -0.0% | -0.4% | -0.4% | -0.3% | -0.4% | +0.2% |

Source: Health Service Personnel Census