

CHO 3 Employment Report: February 2021

Employment by Staff Group

Feb 2021 (Dec 2020 figure: 4,610)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,663	4,710	+47	+1.0%	+101	+357
Consultants	27	26	-1	-4.2%	-2	+0
Registrars	45	45	-1	-1.6%	+4	+6
SHO/ Interns	20	20	-1	-3.0%	-3	-8
Medical/ Dental, other	59	59	-0	-0.5%	-0	+1
Medical & Dental	152	149	-3	-1.8%	-0	-1
Nurse/ Midwife Manager	251	246	-4	-1.8%	-3	+1
Nurse/ Midwife Specialist & AN/MP	53	51	-2	-3.8%	-3	-3
Staff Nurse/ Staff Midwife	835	847	+12	+1.4%	+16	+48
Public Health Nurse	128	128	-0	-0.1%	+1	-1
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>	14	21	+7	+48.7%	+21	+7
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	+0	+13.6%	-4	+0
<i>Post-registration Nurse/ Midwife Student</i>	4	4				
Nursing/ Midwifery Student	19	26	+7	+37.0%	+17	+1
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,290	1,302	+12	+1.0%	+28	+46
Therapy Professions	228	228	-0	-0.2%	+4	+9
Health Science/ Diagnostics	8	7	-0	-1.8%	-1	+2
Social Care	277	282	+5	+1.8%	-6	+39
Social Workers	57	56	-1	-1.7%	-2	-2
Psychologists	127	126	-1	-0.6%	+1	+6
Pharmacy	6	6	-0	-1.8%	+1	+1
H&SC, Other	35	33	-1	-3.2%	-0	+1
Health & Social Care Professionals	737	738	+1	+0.2%	-4	+56
Management (VIII & above)	42	42	-0	-0.8%	+0	+2
Administrative/ Supervisory (V to VII)	150	159	+9	+5.9%	+10	+26
Clerical (III & IV)	321	326	+5	+1.5%	+17	+9
Management & Administrative	513	526	+13	+2.6%	+27	+37
Support	157	160	+3	+1.6%	-0	-4
Maintenance/ Technical	78	79	+2	+2.3%	+3	+4
General Support	235	239	+4	+1.8%	+3	-0
Health Care Assistants	1,279	1,292	+13	+1.0%	+45	+167
Care, other	243	249	+6	+2.5%	+4	+11
Home Help	215	215	-1	-0.3%	-3	+42
Patient & Client Care	1,737	1,755	+18	+1.1%	+46	+219

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Community Health & Wellbeing

Feb 2021 (Dec 2020 figure: 13)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Community Health & Wellbeing	14	16	+2	+15.1%	+3	+6
Nurse/ Midwife Manager				-100.0%		-1
Staff Nurses [General/ Children's]	1	1	-0	-4.0%	-0	-0
Staff Nurse/ Staff Midwife	1	1	-0	-4.0%	-0	+1
Public Health Nurse				-100.0%		-1
Nursing & Midwifery	1	1	-0	-4.0%	-0	-0
Therapy Professions	2	2				-0
Health & Social Care Professionals	2	2				-0
Management (VIII & above)	2	2				+1
Administrative/ Supervisory (V to VII)	6	7	+1	+25.7%	+1	+5
Clerical (III & IV)	2	3	+1	+33.2%	+2	+2
Management & Administrative	10	12	+2	+22.3%	+3	+8
Care, other	1	1				-1
Patient & Client Care	1	1				-1

Mental Health

Feb 2021 (Dec 2020 figure: 809)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Mental Health	821	830	+10	+1.2%	+21	+23
Consultants	24	23	-1	-4.8%	-1	+1
Registrars	19	19	-0	-1.3%	+4	+1
SHO/ Interns	19	19	-1	-3.2%	-3	-3
Medical & Dental	63	61	-2	-3.2%	+0	-0
Nurse/ Midwife Manager	88	83	-5	-5.3%	-4	-4
Nurse/ Midwife Specialist & AN/MP	37	35	-2	-5.5%	-2	-3
Staff Nurse/ Staff Midwife	274	283	+10	+3.5%	+11	+26
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>	6	13	+7	+109.5%	+13	+7
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	+0	+13.6%	-2	+0
Nursing/ Midwifery Student	7	14	+7	+97.9%	+11	+0
Nursing & Midwifery	406	416	+10	+2.4%	+16	+20
Therapy Professions	27	29	+2	+8.4%	+5	+3
Social Care	3	3				+0
Social Workers	24	24	+1	+2.3%	-0	-1
Psychologists	92	91	-1	-1.1%	+0	+2
Pharmacy	3	3				
H&SC, Other	12	12	-0	-0.2%	+0	+2
Health & Social Care Professionals	161	163	+2	+1.1%	+5	+6
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	18	18	-0	-0.4%	-1	+0
Clerical (III & IV)	51	50	-0	-0.5%	-0	-4
Management & Administrative	70	70	-0	-0.5%	-1	-3
Support	30	30	+1	+2.7%	+0	-1
Maintenance/ Technical	9	9				-2
General Support	39	40	+1	+2.0%	+0	-3
Health Care Assistants	81	80	-0	-0.4%	+2	+4
Care, other	1	1				-1
Patient & Client Care	82	81	-0	-0.4%	+2	+3

Primary Care

Feb 2021 (Dec 2020 figure: 812)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Primary Care	848	870	+22	+2.6%	+58	+112
Consultants	1	1				-1
Registrars	26	25	-0	-1.8%	+1	+4
SHO/ Interns	1	1	+0	+1.0%		-5
Medical/ Dental, other	52	52	-0	-0.6%	-0	-0
Medical & Dental	80	79	-1	-0.9%	+0	-2
Nurse/ Midwife Manager	22	22	-0	-0.2%	-0	+3
Nurse/ Midwife Specialist & AN/MP	3	3	+0	+1.4%	-0	+1
Staff Nurse/ Staff Midwife	56	57	+0	+0.9%	+1	+1
Public Health Nurse	127	127	-0	-0.1%	+1	+0
<i>Post-registration Nurse/ Midwife Student</i>	4	4				
Nursing/ Midwifery Student	4	4				+4
Nursing & Midwifery	212	213	+0	+0.1%	+1	+10
Therapy Professions	86	87	+2	+2.0%	+4	+0
Health Science/ Diagnostics	5	5	-0	-0.4%	-1	+0
Social Care	1	1				
Social Workers	10	10	+0	+0.2%	-0	+0
Psychologists	14	15	+1	+3.9%	+0	+2
Pharmacy	2	2	-0	-5.2%	+1	+1
H&SC, Other	10	10	-0	-0.6%	-0	-1
Health & Social Care Professionals	128	130	+2	+1.6%	+4	+2
Management (VIII & above)	24	25	+0	+0.2%	+1	-0
Administrative/ Supervisory (V to VII)	65	70	+5	+8.0%	+7	+15
Clerical (III & IV)	157	161	+4	+2.8%	+12	+9
Management & Administrative	246	256	+10	+3.9%	+19	+24
Support	13	13	+0	+1.7%	+0	+1
Maintenance/ Technical	27	28	+1	+3.9%	+1	-1
General Support	40	42	+1	+3.2%	+1	+0
Health Care Assistants	90	100	+10	+10.6%	+33	+78
Care, other	50	50	-1	-1.0%	+0	-1
Home Help	1	1				
Patient & Client Care	141	150	+9	+6.4%	+33	+77

Social Care

Feb 2021 (Dec 2020 figure: 2,976)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Social Care	2,980	2,993	+13	+0.4%	+17	+217
Consultants	2	2	-0	-0.5%	-1	+0
Medical/ Dental, other	7	7				+1
Medical & Dental	9	9	-0	-0.1%	-1	+1
Nurse/ Midwife Manager	140	141	+0	+0.2%	+2	+2
Nurse/ Midwife Specialist & AN/MP	13	13			-1	-0
Staff Nurse/ Staff Midwife	504	506	+2	+0.4%	+4	+19
Public Health Nurse	1	1	-0	-1.0%	-0	
Pre-registration Nurse/ Midwife Intern	8	8			+8	
Pre-registration Nurse Intern (COVID-19)				-100.0%	-2	
Nursing/ Midwifery Student	8	8			+7	-4
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	670	673	+2	+0.3%	+11	+17
Therapy Professions	113	109	-4	-3.9%	-4	+5
Health Science/ Diagnostics	3	2	-0	-4.7%	-0	+2
Social Care	273	278	+5	+1.8%	-6	+39
Social Workers	24	22	-2	-6.6%	-1	-1
Psychologists	21	20	-0	-1.2%	+0	+2
Pharmacy	1	1				
H&SC, Other	12	11	-1	-8.2%	-0	-0
Health & Social Care Professionals	446	443	-3	-0.6%	-12	+48
Management (VIII & above)	14	13	-0	-2.8%	-0	+1
Administrative/ Supervisory (V to VII)	62	64	+2	+3.8%	+2	+5
Clerical (III & IV)	111	111	-0	-0.1%	+4	+2
Management & Administrative	186	188	+2	+1.0%	+6	+9
Support	114	116	+2	+1.3%	-0	-4
Maintenance/ Technical	41	42	+1	+1.8%	+2	+6
General Support	156	158	+2	+1.4%	+1	+2
Health Care Assistants	1,108	1,111	+4	+0.3%	+11	+85
Care, other	191	197	+7	+3.5%	+4	+13
Home Help	215	214	-1	-0.3%	-3	+42
Patient & Client Care	1,513	1,523	+10	+0.6%	+12	+140

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Disabilities

Feb 2021 (Dec 2020 figure: 1,947)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Disabilities	1,941	1,938	-3	-0.2%	-10	+122
Consultants	1	1	-0	-0.9%	-1	+0
Medical/ Dental, other	1	1				
Medical & Dental	2	2	-0	-0.5%	-1	+0
Nurse/ Midwife Manager	74	76	+2	+2.2%	+1	-0
Nurse/ Midwife Specialist & AN/MP	9	9			-1	-2
Staff Nurse/ Staff Midwife	268	264	-4	-1.4%	-6	+16
Pre-registration Nurse/ Midwife Intern	8	8			+8	
Pre-registration Nurse Intern (COVID-19)				-100.0%	-2	
Nursing/ Midwifery Student	8	8			+7	-4
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	363	361	-2	-0.6%	-0	+10
Therapy Professions	83	79	-4	-4.6%	-5	+4
Health Science/ Diagnostics	2	2				+2
Social Care	273	278	+5	+1.8%	-6	+39
Social Workers	17	16	-0	-2.6%	-1	+0
Psychologists	21	20	-0	-1.2%	+0	+2
H&SC, Other	12	11	-1	-8.2%	-0	-0
Health & Social Care Professionals	407	407	-1	-0.2%	-12	+48
Management (VIII & above)	8	8				+1
Administrative/ Supervisory (V to VII)	44	46	+2	+5.2%	+2	+6
Clerical (III & IV)	59	59	-0	-0.6%	+0	+1
Management & Administrative	111	113	+2	+1.8%	+2	+7
Support	52	52	+0	+0.2%	-1	-5
Maintenance/ Technical	20	20			+1	+6
General Support	72	72	+0	+0.1%	-1	+1
Health Care Assistants	806	802	-5	-0.6%	+2	+49
Care, other	179	181	+2	+1.0%	-0	+6
Patient & Client Care	986	983	-3	-0.3%	+2	+55

Older People

Feb 2021 (Dec 2020 figure: 1,029)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Older People	1,039	1,056	+17	+1.6%	+27	+95
Consultants	1	1				
Medical/ Dental, other	6	6				+1
Medical & Dental	7	7				+1
Nurse/ Midwife Manager	66	65	-1	-2.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	4	4			+0	+2
Staff Nurse/ Staff Midwife	236	242	+6	+2.4%	+10	+3
Public Health Nurse	1	1	-0	-1.0%	-0	
Nursing & Midwifery	307	311	+4	+1.4%	+11	+7
Health & Social Care Professionals	39	37	-2	-4.9%	-0	-0
Management (VIII & above)	6	6	-0	-6.6%	-0	-0
Administrative/ Supervisory (V to VII)	18	18			+1	-0
Clerical (III & IV)	52	52	+0	+0.6%	+4	+2
Management & Administrative	75	75	-0	-0.1%	+4	+1
Support	62	64	+1	+2.2%	+1	+0
Maintenance/ Technical	21	22	+1	+3.5%	+1	
General Support	84	86	+2	+2.6%	+2	+0
Health Care Assistants	302	310	+8	+2.7%	+8	+36
Care, other	11	16	+5	+44.2%	+4	+7
Home Help	215	214	-1	-0.3%	-3	+42
Patient & Client Care	527	540	+12	+2.4%	+10	+85

CHO 3 Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 4,610)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,663	4,710	+47	+1.0%	+101	+357
HSE	2,870	2,918	+48	+1.7%	+111	+261
Section 38 Voluntary Agencies	1,793	1,792	-1	-0.0%	-11	+97

HSE

Feb 2021 (Dec 2020 figure: 2,807)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	2,870	2,918	+48	+1.7%	+111	+261
Consultants	26	25	-1	-0.0%	-1	+0
Registrars	45	45	-1	-0.0%	+5	+6
SHO/ Interns	20	20	-1	-0.0%	-3	-8
Medical/ Dental, other	58	58	-0	-0.0%	-0	+1
Medical & Dental	150	147	-3	-1.9%	+0	-1
Nurse/ Midwife Manager	177	171	-6	-0.0%	-4	+1
Nurse/ Midwife Specialist & AN/MP	44	42	-2	-0.0%	-2	-0
Staff Nurse/ Staff Midwife	567	582	+16	+0.0%	+22	+32
Public Health Nurse	128	128	-0	-0.0%	+1	-1
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		-4
<i>Pre-registration Nurse/ Midwife Intern</i>	6	13	+7	+1.1%	+4	+3
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	+0	+0.1%	+1	+1
<i>Post-registration Nurse/ Midwife Student</i>	4	4		+0.0%	+4	+4
Nursing/ Midwifery Student	11	18	+7	+0.6%	+11	+4
Nursing & Midwifery	927	941	+14	+1.6%	+28	+37
Therapy Professions	196	198	+2	+0.0%	+7	+9
Health Science/ Diagnostics	8	7	-0	-0.0%	-1	+2
Social Care	7	6	-1	-0.1%	-0	+1
Social Workers	43	42	-1	-0.0%	-2	-2
Psychologists	111	110	-1	-0.0%	+1	+4
Pharmacy	6	6	-0	-0.0%	+1	+1
H&SC, Other	24	24	-0	-0.0%	-0	+1
Health & Social Care Professionals	394	392	-2	-0.5%	+6	+16
Management (VIII & above)	36	36	-0	-0.0%	+0	+2
Administrative/ Supervisory (V to VII)	121	129	+8	+0.1%	+10	+25
Clerical (III & IV)	285	290	+5	+0.0%	+18	+11
Management & Administrative	443	455	+13	+2.9%	+28	+38
Support	105	108	+2	+0.0%	+1	+0
Maintenance/ Technical	67	68	+2	+0.0%	+3	+5
General Support	172	176	+4	+2.5%	+4	+5
Health Care Assistants	480	497	+17	+0.0%	+43	+119
Care, other	91	95	+4	+0.0%	+5	+5
Home Help	215	215	-1	-0.0%	-3	+42
Patient & Client Care	786	807	+21	+2.7%	+45	+167

Section 38 Voluntary Agencies

Feb 2021 (Dec 2020 figure: 1,802)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,793	1,792	-1	-0.0%	-11	+97
Consultants	1	1	-0	-0.0%	-1	+0
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	2	2	-0	-0.5%	-1	+0
Nurse/ Midwife Manager	74	76	+2	+0.0%	+1	-0
Nurse/ Midwife Specialist & AN/MP	9	9		+0.0%	-1	-2
Staff Nurse/ Staff Midwife	268	264	-4	-0.0%	-6	+16
<i>Pre-registration Nurse/ Midwife Intern</i>	8	8		+0.0%	-4	-4
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
Nursing/ Midwifery Student	8	8		+0.0%	+7	-4
Nursing/ Midwifery other	4	4		+0.0%		
Nursing & Midwifery	363	361	-2	-0.6%	-0	+10
Therapy Professions	32	30	-2	-0.1%	-3	+0
Social Care	270	276	+6	+0.0%	-6	+38
Social Workers	14	14	+0	+0.0%	+0	+0
Psychologists	16	16	-0	-0.0%		+2
H&SC, Other	11	10	-1	-0.1%		-0
Health & Social Care Professionals	343	346	+3	+0.9%	-9	+41
Management (VIII & above)	6	6		+0.0%		
Administrative/ Supervisory (V to VII)	29	30	+1	+0.0%	+0	+1
Clerical (III & IV)	36	35	-0	-0.0%	-0	-2
Management & Administrative	70	71	+1	+0.9%	-0	-0
Support	52	52	+0	+0.0%	-1	-5
Maintenance/ Technical	11	11		+0.0%		-1
General Support	63	63	+0	+0.2%	-1	-6
Health Care Assistants	799	795	-5	-0.0%	+2	+47
Care, other	152	154	+2	+0.0%	-1	+5
Patient & Client Care	951	949	-3	-0.3%	+1	+52

CHO 3 Employment by S38 Agency: February 2021

Bros. of Charity, Clare

Feb 2021 (Dec 2020 figure: 372)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	374	377	+4	+1.0%	+5	+38
Medical & Dental	0	0	-0	-9.1%	-0	+0
Staff Nurse/ Staff Midwife	3	3	+0	+0.0%	+1	+1
Nursing/ Midwifery Student				-1.0%	-1	
Nursing & Midwifery	3	3	+0	+0.7%	-0	+1
Social Care	86	83	-2	-0.0%	-2	+2
Social Workers	3	3	+0	+0.0%		+0
Psychologists	3	3		+0.0%		
H&SC, Other	4	4		+0.0%		
Health & Social Care Professionals	95	93	-2	-2.3%	-2	+3
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	5	5		+0.0%	+0	+0
Clerical (III & IV)	5	5	+1	+0.1%	+0	+1
Management & Administrative	11	11	+1	+5.1%	+0	+1
Health Care Assistants	232	238	+5	+0.0%	+5	+33
Care, other	33	33	-0	-0.0%	+2	+1
Patient & Client Care	265	271	+5	+2.0%	+7	+34

Bros. of Charity, Limerick

Feb 2021 (Dec 2020 figure: 592)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	580	574	-6	-1.0%	-18	+52
Consultants	1	1		+0.0%	-1	
Medical & Dental	1	1			-1	
Nurse/ Midwife Manager	28	29	+1	+0.0%	+1	+3
Nurse/ Midwife Specialist & AN/MP	4	4		+0.0%		
Staff Nurse/ Staff Midwife	94	91	-3	-0.0%	-7	+5
Nursing & Midwifery	126	123	-2	-2.0%	-6	+8
Therapy Professions	15	13	-2	-0.1%	-2	+0
Social Care	103	100	-3	-0.0%	-4	+17
Social Workers	5	5	+0	+0.0%	+0	+0
Psychologists	6	6		+0.0%		-0
H&SC, Other	2	1	-1	-0.6%		-0
Health & Social Care Professionals	130	125	-5	-4.1%	-6	+17
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	6	7	+1	+0.2%	+1	+1
Clerical (III & IV)	11	10	-1	-0.1%	-1	-2
Management & Administrative	19	19	+0	+0.5%	+0	-1
Support	5	5	+0	+0.0%	-1	-3
Maintenance/ Technical	2	2		+0.0%		
General Support	7	7	+0	+1.4%	-1	-3
Health Care Assistants	203	203	-0	-0.0%	-1	+23
Care, other	94	96	+2	+0.0%	-3	+7
Patient & Client Care	297	299	+2	+0.7%	-4	+30

Daughters of Charity, Limerick

Feb 2021 (Dec 2020 figure: 549)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	550	550	-0	-0.1%	+1	+8
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	32	33	+1	+0.0%	+1	-1
Nurse/ Midwife Specialist & AN/MP	5	5		+0.0%	-1	-2
Staff Nurse/ Staff Midwife	153	153	+0	+0.0%	+1	+10
Nursing/ Midwifery Student	8	8		+0.0%	+8	-4
Nursing/ Midwifery other	3	3		+0.0%		
Nursing & Midwifery	201	203	+1	+0.7%	+9	+4
Therapy Professions	15	15		+0.0%	-1	
Social Care	56	65	+9	+0.2%	-2	+11
Social Workers	5	5		+0.0%		+0
Psychologists	7	7		+0.0%		+2
H&SC, Other	6	6		+0.0%		
Health & Social Care Professionals	89	98	+9	+10.6%	-3	+13
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	13	13		+0.0%	-1	-1
Management & Administrative	26	26			-1	-1
Support	42	42		+0.0%	-1	-2
Maintenance/ Technical	4	4		+0.0%		
General Support	47	47			-1	-2
Health Care Assistants	163	152	-11	-0.1%	-4	-7
Care, other	23	23		+0.0%		+1
Patient & Client Care	186	175	-11	-6.1%	-4	-6

Daughters of Charity, Roscrea

Feb 2021 (Dec 2020 figure: 289)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	289	290	+2	+0.5%	+1	-1
Nurse/ Midwife Manager	14	14		+0.0%	-1	-2
Staff Nurse/ Staff Midwife	19	18	-1	-0.1%	-1	-1
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	33	32	-1	-3.0%	-2	-3
Therapy Professions	2	2		+0.0%		
Social Care	25	26	+1	+0.0%	+1	+7
Social Workers	1	1		+0.0%		
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	29	30	+1	+4.2%	+1	+7
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%	-1	
Clerical (III & IV)	7	7		+0.0%	+1	+0
Management & Administrative	15	15			-0	+0
Support	4	4		+0.0%		
Maintenance/ Technical	5	5		+0.0%		-1
General Support	9	9				-1
Health Care Assistants	201	202	+1	+0.0%	+2	-1
Care, other	2	2		+0.0%		-4
Patient & Client Care	202	204	+1	+0.6%	+2	-5

CHO 3 Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 4,610)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,663	4,710	+47	+1.0%	+101	+357
Consultant Medicine	2	2				
Consultant Paediatrics	1	1				
Consultant Psychiatry	24	23	-1	-4.8%	-2	+1
Consultant Surgery	0	0				-1
Consultants	27	26	-1	-4.2%	-2	+0
Registrar	38	37	-1	-1.9%	+3	+5
Senior Registrar	7	7			+1	+2
Specialist Registrar	1	1				-1
Registrars	45	45	-1	-1.6%	+4	+6
Senior House Officer	20	20	-1	-3.0%	-3	-8
SHO/ Interns	20	20	-1	-3.0%	-3	-8
Dentists	27	27	+0	+1.4%	+1	+1
Other Medical	32	31	-1	-2.2%	-1	-0
Medical/ Dental, other	59	59	-0	-0.5%	-0	+1
Medical & Dental	152	149	-3	-1.8%	-3	-1
Clinical Nurse/ Midwife Manager	193	189	-4	-2.2%	-1	+4
Director Nursing/Midwifery, Assistant	46	44	-1	-2.4%	-2	-2
Director of Nursing/Midwifery	12	13	+1	+7.9%	-0	-1
Nurse/ Midwife Manager	251	246	-4	-1.8%	-3	+1
Advanced Nurse/ Midwife Practitioner	4	4	+0	+1.6%	+1	+2
Clinical Nurse/ Midwife Specialist	49	47	-2	-4.2%	-4	-5
Nurse/ Midwife Specialist & AN/MP	53	51	-2	-3.8%	-3	-3
Staff Nurse [Intellectual Disability]	250	249	-1	-0.4%	+11	+39
Staff Nurse [Psychiatric]	265	275	+10	+3.7%	+12	+27
Staff Nurses [General/ Children's]	320	323	+3	+0.9%	-7	-19
Staff Nurse/ Staff Midwife	835	847	+12	+1.4%	+16	+48
Public Health Nurse	128	128	-0	-0.1%	+1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-4
Pre-registration Nurse/ Midwife Intern	14	21	+7	+48.7%	+21	-0
Pre-registration Nurse Intern (COVID-19)	1	1	+0	+13.6%	-4	+1
Post-registration Nurse/ Midwife Student	4	4				+4
Nursing/ Midwifery Student	19	26	+7	+37.0%	+17	+1
Nursing Education/Clinical	3	3				
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,290	1,302	+12	+1.0%	+61	+46
Dietitians	6	6	+0	+0.2%	+0	+0
Occupational Therapists	88	91	+3	+3.6%	+5	+1
Physiotherapists	60	60	-1	-1.0%	-1	+1
Podiatrists & Chiropodists	6	5	-1	-14.9%	-1	+0
Speech & Language Therapists	67	65	-2	-3.1%	+1	+6
Therapy Professions	228	228	-0	-0.2%	+4	+9
Audiology	5	5	-0	-0.4%	-1	+0
Clinical Engineering	2	2				+2
Clinical Measurement	0		-0	-100.0%	-0	
Radiographers	1	1				
Health Science/ Diagnostics	8	7	-0	-1.8%	-1	+2

Feb 2021 (Dec 2020 figure: 4,610)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,663	4,710	+47	+1.0%	+101	+357
Social Care	277	282	+5	+1.8%	-6	+39
Social Workers	57	56	-1	-1.7%	-2	-2
Psychologists	127	126	-1	-0.6%	+1	+6
Pharmacy	6	6	-0	-1.8%	+1	+1
Counsellor Therapists	16	16	-0	-1.0%	-0	+3
Dental Hygienists	6	6	+0	+1.6%	+0	-0
Other Health & Social Care	8	7	-1	-13.2%	-0	-1
Play Therapists/ Specialists	5	5	+0	+1.3%	-0	-0
H&SC, Other	35	33	-1	-3.2%	-0	+1
Health & Social Care Professionals	737	738	+1	+0.2%	+54	+56
Executive Management	15	15	-0	-2.6%	-0	+3
Senior Management (VIII & GM)	27	27	+0	+0.2%	+0	-1
Management (VIII & above)	42	42	-0	-0.8%	+0	+2
Middle Management (V-VII)	144	150	+6	+3.9%	+8	+24
Other Administrative	6	9	+3	+54.2%	+2	+2
Administrative/ Supervisory (V to VII)	150	159	+9	+5.9%	+10	+26
Clerical (III & IV)	321	326	+5	+1.5%	+17	+9
Management & Administrative	513	526	+13	+2.6%	+36	+37
Catering	28	29	+0	+0.8%	+0	-2
Household Services	85	87	+2	+2.9%	+1	+3
Portering	10	7	-3	-29.9%	-4	-4
Other Support	34	37	+3	+8.3%	+3	-1
Support	157	160	+3	+1.6%	-0	-4
Maintenance	77	78	+2	+2.4%	+3	+4
Technical Services	1	1				
Maintenance/ Technical	78	79	+2	+2.3%	+3	+4
General Support	235	239	+4	+1.8%	-1	-0
HCA, Nurse's Aide, etc.	1,194	1,194	+0	+0.0%	+13	+80
HCA (Student Nurse/Midwife COVID-19)	3	5	+2	+62.5%	-1	+5
Health & Social Care Assistants	15	17	+1	+7.2%	+2	+6
Swabber (COVID-19)	66	76	+9	+13.9%	+32	+76
Health Care Assistants	1,279	1,292	+13	+1.0%	+45	+167
Other Care Grades	243	249	+6	+2.5%	+4	+11
Care, other	243	249	+6	+2.5%	+4	+11
Home Help	215	215	-1	-0.3%	-3	+42
Patient & Client Care	1,737	1,755	+18	+1.1%	+206	+219

CHO 3 HSE Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 2,807)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	2,870	2,918	+48	+1.7%	+111	+261
Consultant Medicine	2	2				
Consultant Paediatrics	1	1				
Consultant Psychiatry	23	22	-1	-5.0%	-1	+1
Consultant Surgery	0	0				-1
Consultants	26	25	-1	-4.4%	-1	+0
Registrar	38	37	-1	-1.9%	+3	+5
Senior Registrar	7	7			+1	+2
Specialist Registrar	1	1				-1
Registrars	45	45	-1	-1.6%	+5	+6
SHO/ Interns	20	20	-1	-3.0%	-3	-8
Dentists	27	27	+0	+1.4%	+1	+1
Other Medical	31	30	-1	-2.2%	-1	-0
Medical/ Dental, other	58	58	-0	-0.5%	-0	+1
Medical & Dental	150	147	-3	-1.9%	-3	-1
Clinical Nurse/ Midwife Manager	120	114	-6	-4.9%	-2	+4
Director Nursing/Midwifery, Assistant	45	43	-1	-2.4%	-2	-2
Director of Nursing/Midwifery	12	13	+1	+7.9%	-0	-1
Nurse/ Midwife Manager	177	171	-6	-3.4%	-4	+1
Advanced Nurse/ Midwife Practitioner	4	4	+0	+1.6%	+1	+2
Clinical Nurse/ Midwife Specialist	40	38	-2	-5.1%	-3	-2
Nurse/ Midwife Specialist & AN/MP	44	42	-2	-4.6%	-2	-0
Staff Nurse [Intellectual Disability]	1	1	-0	-20.0%	-0	-0
Staff Nurse [Psychiatric]	265	275	+10	+3.7%	+12	+27
Staff Nurses [General/ Children's]	301	307	+6	+1.9%	+11	+4
Staff Nurse/ Staff Midwife	567	582	+16	+2.7%	+22	+32
Public Health Nurse	128	128	-0	-0.1%	+1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-4
Pre-registration Nurse/ Midwife Intern	6	13	+7	+109.5%	+13	+3
Pre-registration Nurse Intern (COVID-19)	1	1	+0	+13.6%	-2	+1
Post-registration Nurse/ Midwife Student	4	4				+4
Nursing/ Midwifery Student	11	18	+7	+63.2%	+11	+4
Nursing & Midwifery	927	941	+14	+1.6%	+51	+37
Dietitians	6	6	+0	+0.2%	+0	+0
Occupational Therapists	79	82	+3	+4.1%	+6	+2
Physiotherapists	51	51	-1	-1.2%	-1	-1
Podiatrists & Chiropodists	6	5	-1	-14.9%	-1	+0
Speech & Language Therapists	54	54	-0	-0.2%	+3	+7
Therapy Professions	196	198	+2	+0.8%	+7	+9
Audiology	5	5	-0	-0.4%	-1	+0
Clinical Engineering	2	2				+2
Clinical Measurement	0		-0	-100.0%	-0	
Radiographers	1	1				
Health Science/ Diagnostics	8	7	-0	-1.8%	-1	+2
Social Care	7	6	-1	-13.9%	-0	+1
Social Workers	43	42	-1	-2.8%	-2	-2
Psychologists	111	110	-1	-0.7%	+1	+4
Pharmacy	6	6	-0	-1.8%	+1	+1
Counsellor Therapists	16	16	-0	-1.0%	-0	+3
Dental Hygienists	6	6	+0	+1.6%	+0	-0

Feb 2021 (Dec 2020 figure: 2,807)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	2,870	2,918	+48	+1.7%	+111	+261
Other Health & Social Care	2	1	-0	-6.7%	-0	-1
Play Therapists/ Specialists	0	0	-0	-6.2%	-0	-0
H&SC, Other	24	24	-0	-0.8%	-0	+1
Health & Social Care Professionals	394	392	-2	-0.5%	+14	+16
Executive Management	13	13	-0	-3.0%	-0	+3
Senior Management (VIII & GM)	23	23	+0	+0.2%	+0	-1
Management (VIII & above)	36	36	-0	-0.9%	+0	+2
Administrative/ Supervisory (V to VII)	121	129	+8	+6.6%	+10	+25
Clerical (III & IV)	285	290	+5	+1.8%	+18	+11
Management & Administrative	443	455	+13	+2.9%	+37	+38
Catering	24	24	+0	+0.9%	+0	-2
Household Services	44	47	+2	+5.3%	+2	+5
Portering	7	7			-1	
Other Support	30	30	-0	-0.6%	+0	-3
Support	105	108	+2	+2.3%	+1	+0
Maintenance/ Technical	67	68	+2	+2.7%	+3	+5
General Support	172	176	+4	+2.5%	+1	+5
HCA, Nurse's Aide, etc.	396	402	+6	+1.5%	+12	+33
HCA (Student Nurse/Midwife COVID-19)	3	5	+2	+62.5%	-1	+5
Health & Social Care Assistants	14	15	+0	+0.8%	+1	+5
Swabber (COVID-19)	66	76	+9	+13.9%	+32	+76
Health Care Assistants	480	497	+17	+3.6%	+43	+119
Care, other	91	95	+4	+4.6%	+5	+5
Home Help	215	215	-1	-0.3%	-3	+42
Patient & Client Care	786	807	+21	+2.7%	+163	+167

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,710	5,631	1.20	14.1%	85.9%	1.09	1.21	83.8%	79.0%	84.6%	55.7%	44.3%	73.3%	52.8%
Consultant Medicine	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	23	27	1.18	51.9%	48.1%	1.15	1.22	81.5%	81.5%	76.9%	70.4%	29.6%	71.4%	69.2%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultants	26	31	1.18	48.4%	51.6%	1.13	1.23	83.9%	86.7%	81.3%	71.0%	29.0%	73.3%	68.8%
Registrar	37	40	1.08	27.5%	72.5%	1.00	1.11	5.0%	5.0%	3.4%	95.0%	5.0%	100.0%	93.1%
Senior Registrar	7	7	1.08	42.9%	57.1%	1.00	1.14	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	75.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	45	48	1.08	29.2%	70.8%	1.00	1.11	4.2%	7.1%	2.9%	93.8%	6.3%	100.0%	91.2%
Senior House Officer	20	20	1.01	20.0%	80.0%	1.00	1.01	5.0%	5.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	20	20	1.01	20.0%	80.0%	1.00	1.01	5.0%	25.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	27	32	1.17	21.9%	78.1%	1.13	1.18	90.6%	90.6%	96.0%	50.0%	50.0%	71.4%	44.0%
Other Medical	31	36	1.15	38.9%	61.1%	1.11	1.19	58.3%	58.3%	63.6%	77.8%	22.2%	85.7%	72.7%
Medical/ Dental, other	59	68	1.16	30.9%	69.1%	1.11	1.18	73.5%	57.1%	80.9%	64.7%	35.3%	81.0%	57.4%
Medical & Dental	149	167	1.12	32.3%	67.7%	1.08	1.14	47.3%	50.0%	46.0%	78.4%	21.6%	85.2%	75.2%
Clinical Nurse/ Midwife Manager	189	200	1.06	13.5%	86.5%	1.03	1.06	92.5%	92.5%	91.9%	86.0%	14.0%	100.0%	83.8%
Director Nursing/Midwifery, Assistant	44	47	1.06	10.6%	89.4%	1.02	1.06	100.0%	100.0%	100.0%	89.4%	10.6%	100.0%	88.1%
Director of Nursing/Midwifery	13	13	1.01	7.7%	92.3%	1.00	1.01	92.3%	92.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	246	260	1.06	12.7%	87.3%	1.03	1.06	93.8%	97.0%	93.4%	87.3%	12.7%	100.0%	85.5%
Advanced Nurse/ Midwife Practitioner	4	4	1.04	25.0%	75.0%	1.00	1.06	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Clinical Nurse/ Midwife Specialist	47	52	1.10	9.6%	90.4%	1.01	1.11	100.0%	100.0%	100.0%	71.2%	28.8%	80.0%	70.2%
Nurse/ Midwife Specialist & AN/MP	51	56	1.10	10.7%	89.3%	1.01	1.11	100.0%	100.0%	100.0%	71.4%	28.6%	83.3%	70.0%
Staff Nurse [Intellectual Disability]	249	273	1.10	1.8%	98.2%	1.01	1.10	95.2%	95.2%	95.1%	54.6%	45.4%	80.0%	54.1%
Staff Nurse [Psychiatric]	275	294	1.07	24.8%	75.2%	1.06	1.07	95.9%	95.9%	96.4%	84.4%	15.6%	84.9%	84.2%
Staff Nurses [General/ Children's]	323	394	1.22	5.1%	94.9%	1.04	1.23	92.6%	92.6%	92.5%	55.6%	44.4%	75.0%	54.5%
Staff Nurse/ Staff Midwife	847	961	1.14	10.2%	89.8%	1.06	1.14	94.4%	94.9%	94.3%	64.1%	35.9%	82.7%	62.0%
Public Health Nurse	128	158	1.24	0.6%	99.4%	1.25	1.24	88.0%	100.0%	87.9%	63.3%	36.7%	0.0%	63.7%
Pre-registration Nurse/ Midwife Intern	21	42	1.96	11.9%	88.1%	2.00	1.96	38.1%	38.1%	43.2%	61.9%	38.1%	100.0%	56.8%

Pre-registration Nurse Intern (COVID-19)	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	26	47	1.78	12.8%	87.2%	1.71	1.79	36.2%	16.7%	39.0%	66.0%	34.0%	100.0%	61.0%
Nursing Education/Clinical	3	3	1.10		100.0%		1.10	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Nursing/ Midwifery	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.10	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Nursing & Midwifery	1,302	1,486	1.14	9.8%	90.2%	1.06	1.15	92.0%	92.4%	91.9%	68.4%	31.6%	86.9%	66.4%
Dietitians	6	7	1.21		100.0%		1.21	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Occupational Therapists	91	102	1.12	7.8%	92.2%	1.00	1.13	92.2%	92.2%	91.5%	79.4%	20.6%	100.0%	77.7%
Physiotherapists	60	69	1.15	14.5%	85.5%	1.03	1.18	88.4%	88.4%	86.4%	72.5%	27.5%	90.0%	69.5%
Podiatrists & Chiropodists	5	6	1.11		100.0%		1.11	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Speech & Language Therapists	65	74	1.13	2.7%	97.3%	1.26	1.13	90.5%	90.5%	90.3%	71.6%	28.4%	50.0%	72.2%
Therapy Professions	228	258	1.13	7.8%	92.2%	1.04	1.14	90.7%	100.0%	89.9%	75.2%	24.8%	90.0%	73.9%
Audiology	5	5	1.00		100.0%		1.00	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%
Clinical Engineering	2	2	1.03	100.0%		1.03		50.0%	50.0%		50.0%	50.0%	50.0%	
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Health Science/ Diagnostics	7	8	1.08	37.5%	62.5%	1.22	1.00	75.0%	66.7%	80.0%	75.0%	25.0%	33.3%	100.0%
Social Care	282	325	1.15	9.8%	90.2%	1.10	1.16	75.7%	75.0%	75.8%	35.7%	64.3%	37.5%	35.5%
Social Workers	56	63	1.12	14.3%	85.7%	1.08	1.13	95.2%	100.0%	94.4%	79.4%	20.6%	77.8%	79.6%
Psychologists	126	133	1.05	19.5%	80.5%	1.00	1.06	48.9%	46.2%	49.5%	91.7%	8.3%	100.0%	89.7%
Pharmacy	6	6	1.07	33.3%	66.7%	1.00	1.11	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%
Counsellor Therapists	16	18	1.16	5.6%	94.4%	1.11	1.16	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	64.7%
Dental Hygienists	6	8	1.29		100.0%		1.29	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	7	8	1.11		100.0%		1.11	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	5	7	1.53		100.0%		1.53	100.0%	100.0%	100.0%	28.6%	71.4%		28.6%
H&SC, Other	33	41	1.22	2.4%	97.6%	1.11	1.23	100.0%	100.0%	100.0%	53.7%	46.3%	100.0%	52.5%
Health & Social Care	738	834	1.13	11.2%	88.8%	1.06	1.14	78.9%	75.3%	79.4%	61.8%	38.2%	72.0%	60.5%
Executive Management	15	15	1.03	26.7%	73.3%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	27	28	1.03	21.4%	78.6%	1.00	1.03	92.9%	92.9%	90.9%	92.9%	7.1%	100.0%	90.9%
Management (VIII & above)	42	43	1.03	23.3%	76.7%	1.00	1.04	95.3%	100.0%	93.9%	95.3%	4.7%	100.0%	93.9%
Administrative/ Supervisory (V to VII)	159	170	1.07	12.4%	87.6%	1.06	1.07	91.8%	76.2%	94.0%	85.9%	14.1%	100.0%	83.9%
Clerical (III & IV)	326	371	1.14	7.5%	92.5%	1.13	1.14	76.8%	50.0%	79.0%	71.2%	28.8%	89.3%	69.7%
Management & Administrative	526	584	1.11	10.1%	89.9%	1.08	1.11	82.5%	67.8%	84.2%	77.2%	22.8%	94.9%	75.2%
Catering	29	32	1.12	34.4%	65.6%	1.03	1.18	93.8%	93.8%	100.0%	78.1%	21.9%	100.0%	66.7%
Household Services	87	100	1.15	17.0%	83.0%	1.22	1.13	90.0%	90.0%	91.6%	67.0%	33.0%	70.6%	66.3%

Portering	7	7	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Support	37	59	1.61	39.0%	61.0%	1.23	2.00	71.2%	71.2%	61.1%	61.0%	39.0%	65.2%	58.3%
Support	160	198	1.24	29.3%	70.7%	1.15	1.28	85.4%	86.2%	85.0%	68.2%	31.8%	77.6%	64.3%
Maintenance/ Technical	79	83	1.05	100.0%		1.05		90.4%	90.4%	#DIV/0	94.0%	6.0%	94.0%	
General Support	239	281	1.18	50.2%	49.8%	1.09	1.28	86.8%	88.7%	85.0%	75.8%	24.2%	87.2%	64.3%
HCA, Nurse's Aide, etc.	1,194	1,468	1.23	16.0%	84.0%	1.14	1.25	83.7%	83.7%	84.3%	34.0%	66.0%	46.4%	31.6%
HCA (Student Nurse/Midwife COVID-19)	5	10	1.92	20.0%	80.0%	1.94	1.92	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Health & Social Care Assistants	17	18	1.08	16.7%	83.3%	1.00	1.10	44.4%	44.4%	53.3%	83.3%	16.7%	100.0%	80.0%
Swabber (COVID-19)	76	84	1.11	20.2%	79.8%	1.08	1.12	0.0%	0.0%	0.0%	86.9%	13.1%	94.1%	85.1%
Health Care Assistants	1,292	1,580	1.22	16.3%	83.7%	1.14	1.24	78.3%	73.9%	79.1%	37.2%	62.8%	49.8%	34.7%
Care, other	249	281	1.13	14.9%	85.1%	1.06	1.14	86.5%	90.5%	85.8%	63.3%	36.7%	85.7%	59.4%
Home Help	215	418	1.95	0.7%	99.3%	1.46	1.95	97.8%	100.0%	97.8%	10.5%	89.5%	0.0%	10.6%
Patient & Client Care	1,755	2,279	1.30	13.3%	86.7%	1.13	1.33	82.9%	76.5%	83.9%	35.5%	64.5%	54.3%	32.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,710	5,631	1.20	14.1%	85.9%	1.09	1.21	83.8%	79.0%	84.6%	55.7%	44.3%	73.3%	52.8%
Community Health & Wellbeing	16	20	1.22		100.0%		1.22	90.0%	90.0%	90.0%	60.0%	40.0%		
Mental Health	830	909	1.09	22.9%	77.1%	1.06	1.10	82.3%	82.3%	82.3%	84.4%	15.6%	89.9%	89.9%
Primary Care	870	1,022	1.17	13.5%	86.5%	1.08	1.19	72.5%	72.5%	74.1%	72.5%	27.5%	91.3%	91.3%
HSE	1,202	1,544	1.28	12.6%	87.4%	1.05	1.33	91.4%	91.4%	92.5%	52.2%	47.8%	88.7%	88.7%
Section 38 Voluntary Agencies	1,792	2,136	1.19	11.9%	88.1%	1.16	1.20	84.3%	84.3%	84.6%	37.9%	62.1%	38.2%	38.2%
Social Care	2,993	3,680	1.23	12.2%	87.8%	1.11	1.25	87.3%	87.3%	87.9%	43.9%	56.1%	60.0%	60.0%

CHO 3 Skills Mix by Staff Grouping: February 2021

Feb 2021 (Dec 2019 figure: 4,357)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	4,169	4,093	4,310	4,357	4,610	4,663	4,710
Consultant Medicine	1.3%	2.1%	1.3%	1.3%	1.3%	1.3%	1.3%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	15.6%	16.0%	14.9%	15.3%	16.7%	15.8%	15.4%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%	0.2%
Consultants	18.3%	19.5%	17.6%	18.0%	18.9%	18.0%	17.6%
Registrar	20.5%	21.6%	18.3%	23.1%	22.5%	24.9%	24.9%
Senior Registrar	3.6%	3.5%	3.3%	3.3%	3.6%	4.3%	4.4%
Specialist Registrar		0.7%	0.7%	1.0%	0.7%	0.7%	0.7%
Registrars	24.1%	25.7%	22.3%	27.4%	26.8%	29.8%	29.9%
Senior House Officer	18.7%	17.7%	21.3%	16.4%	15.0%	13.4%	13.3%
SHO/ Interns	18.7%	17.7%	21.3%	16.4%	15.0%	13.4%	13.3%
Dentists	18.5%	16.3%	17.2%	17.6%	17.6%	17.8%	18.4%
Other Medical	20.4%	20.8%	21.6%	20.6%	21.7%	21.0%	20.9%
Medical/ Dental, other	38.9%	37.1%	38.8%	38.2%	39.3%	38.8%	39.3%
Medical & Dental	3.6%	3.5%	3.5%	3.5%	3.3%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	15.6%	15.9%	15.2%	15.0%	14.9%	15.0%	14.5%
Director Nursing/Midwifery, Assistant	3.5%	3.3%	3.5%	3.7%	3.7%	3.5%	3.4%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.0%	0.9%	1.0%
Nurse/ Midwife Manager	20.2%	20.3%	19.9%	19.9%	19.6%	19.5%	18.9%
Advanced Nurse/ Midwife Practitioner	0.1%			0.1%	0.2%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	3.6%	3.4%	3.9%	4.3%	4.0%	3.8%	3.6%
Nurse/ Midwife Specialist & AN/MP	3.7%	3.4%	3.9%	4.5%	4.2%	4.1%	3.9%
Staff Midwives	0.1%						
Staff Nurse [Intellectual Disability]	18.8%	19.2%	18.2%	16.8%	18.7%	19.4%	19.1%
Staff Nurse [Psychiatric]	20.3%	20.9%	19.3%	19.1%	20.7%	20.5%	21.1%
Staff Nurses [General/ Children's]	25.8%	25.7%	26.5%	27.5%	25.9%	24.8%	24.8%
Staff Nurse/ Staff Midwife	64.9%	65.8%	64.1%	63.4%	65.2%	64.7%	65.0%
Public Health Nurse	9.8%	9.2%	10.2%	10.3%	10.0%	9.9%	9.8%
Pre-registration Nurse/ Midwife Intern	0.0%	0.1%	1.3%	1.6%		1.1%	1.6%
Pre-registration Nurse Intern (COVID-19)					0.4%	0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.6%	0.5%	0.3%		0.3%	0.3%	0.3%
Nursing/ Midwifery Student	0.6%	0.6%	1.6%	1.6%	0.7%	1.5%	2.0%
Nursing/ Midwifery other	0.7%	0.7%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	29.3%	30.3%	28.3%	28.5%	26.9%	100.0%	27.6%
Dietitians	0.5%	0.1%	0.3%	0.4%	0.8%	0.8%	0.8%
Occupational Therapists	12.1%	12.3%	12.6%	12.9%	11.6%	12.0%	12.4%
Physiotherapists	8.8%	9.0%	8.6%	8.7%	8.2%	8.2%	8.1%
Podiatrists & Chiropodists	0.8%	0.6%	0.8%	0.8%	0.9%	0.9%	0.7%
Speech & Language Therapists	8.8%	8.4%	8.1%	8.5%	8.6%	9.1%	8.8%
Therapy Professions	31.0%	30.4%	30.4%	31.3%	30.1%	30.9%	30.8%
Audiology	0.6%	0.8%	0.6%	0.7%	0.8%	0.7%	0.7%
Clinical Engineering					0.3%	0.3%	0.3%
Clinical Measurement			0.0%	0.0%	0.0%	0.0%	
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.6%	0.8%	0.7%	0.8%	1.2%	1.0%	1.0%
Social Care	35.8%	35.6%	36.5%	35.8%	38.8%	37.5%	38.1%
Social Workers	8.7%	9.4%	9.3%	8.7%	7.8%	7.8%	7.6%
Psychologists	18.7%	18.2%	17.5%	18.1%	17.0%	17.3%	17.1%
Pharmacy	0.7%	0.6%	0.7%	0.7%	0.6%	0.8%	0.8%
Counsellor Therapists	1.6%	1.8%	1.9%	1.8%	2.1%	2.1%	2.1%
Dental Hygienists	1.0%	1.1%	1.0%	0.9%	0.8%	0.8%	0.8%

Feb 2021 (Dec 2019 figure: 4,357)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	4,169	4,093	4,310	4,357	4,610	4,663	4,710
Other Health & Social Care	1.2%	1.3%	1.2%	1.2%	1.0%	1.1%	1.0%
Play Therapists/ Specialists	0.7%	0.8%	0.8%	0.8%	0.6%	0.6%	0.6%
H&SC, Other	4.5%	5.0%	5.0%	4.7%	4.5%	4.7%	4.5%
Health & Social Care Professionals	15.7%	15.0%	15.7%	15.7%	14.8%	100.0%	15.7%
Executive Management	2.2%	2.5%	2.2%	2.4%	3.0%	2.9%	2.8%
Senior Management (VIII & GM)	5.0%	5.2%	4.9%	5.3%	5.4%	5.3%	5.2%
Management (VIII & above)	7.2%	7.7%	7.1%	7.7%	8.4%	8.2%	8.0%
Middle Management (V-VII)	23.7%	24.4%	26.4%	25.5%	28.5%	28.1%	28.4%
Other Administrative	1.3%	0.9%	1.2%	1.4%	1.4%	1.2%	1.8%
Administrative/ Supervisory (V to VII)	25.0%	25.3%	27.6%	26.9%	29.9%	29.2%	30.2%
Clerical (III & IV)	67.9%	67.0%	65.3%	65.3%	61.8%	62.5%	61.9%
Management & Administrative	11.1%	10.5%	11.5%	11.3%	10.6%	100.0%	11.2%
Catering	11.6%	12.3%	11.3%	12.8%	12.0%	12.1%	11.9%
Household Services	35.9%	35.9%	35.2%	34.3%	36.7%	36.2%	36.5%
Portering	4.6%	4.9%	4.7%	4.7%	4.7%	4.3%	2.9%
Other Support	15.9%	15.9%	16.7%	16.0%	14.2%	14.5%	15.4%
Support	68.1%	69.0%	67.8%	67.8%	67.6%	66.9%	66.8%
Maintenance/ Technical	31.9%	31.0%	32.2%	32.2%	32.4%	33.1%	33.2%
General Support	5.9%	6.3%	5.8%	5.5%	5.2%	100.0%	5.1%
HCA, Nurse's Aide, etc.	73.0%	72.2%	74.0%	73.0%	69.1%	68.7%	68.0%
HCA (Student Nurse/Midwife COVID-19)					0.4%	0.2%	0.3%
Health & Social Care Assistants	0.2%	0.3%	0.9%	0.6%	0.9%	0.9%	0.9%
Swabber (COVID-19)					2.6%	3.8%	4.3%
Health Care Assistants	73.2%	72.5%	75.0%	73.6%	73.0%	73.6%	73.6%
Other Care Grades	14.8%	14.3%	14.4%	15.1%	14.3%	14.0%	14.2%
Care, other	14.8%	14.3%	14.4%	15.1%	14.3%	14.0%	14.2%
Home Help	12.0%	13.2%	10.7%	11.4%	12.7%	12.4%	12.2%
Patient & Client Care	34.4%	34.3%	35.3%	35.6%	33.6%	100.0%	37.3%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 3 Skills Mix by Care Group: February 2021

Feb 2021 (Dec 2019 figure: 795)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Mental Health	784	781	783	795	809	821	830
Consultants	36.0%	38.1%	35.4%	38.7%	39.7%	38.1%	37.5%
Registrar	10.1%	10.9%	15.3%	19.0%	14.4%	19.0%	19.3%
Senior Registrar	8.8%	8.7%	8.0%	8.3%	9.0%	10.3%	10.7%
Specialist Registrar			1.6%	2.5%	1.6%	1.6%	1.6%
Registrars	18.9%	19.6%	24.8%	29.8%	25.0%	31.0%	31.6%
Senior House Officer	45.1%	42.3%	39.7%	31.5%	35.3%	30.9%	30.9%
SHO/ Interns	45.1%	42.3%	39.7%	31.5%	35.3%	30.9%	30.9%
Medical & Dental	7.9%	7.4%	8.0%	7.6%	7.4%	7.3%	7.3%
Clinical Nurse/ Midwife Manager	19.9%	19.3%	18.3%	18.6%	18.2%	18.1%	16.8%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	4.1%	3.9%	3.5%	3.3%	3.0%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.3%	0.2%	0.2%
Nurse/ Midwife Manager	24.2%	23.4%	22.9%	23.0%	22.0%	21.7%	20.0%
Advanced Nurse/ Midwife Practitioner	0.3%			0.5%	0.5%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	7.8%	7.2%	8.9%	9.8%	8.8%	8.6%	7.9%
Nurse/ Midwife Specialist & AN/MP	8.1%	7.2%	8.9%	10.3%	9.2%	9.1%	8.4%
Staff Nurse [Intellectual Disability]	0.1%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	65.3%	67.0%	63.3%	61.7%	65.3%	64.8%	65.6%
Staff Nurses [General/ Children's]	2.2%	1.8%	2.3%	2.5%	2.4%	2.4%	2.3%
Staff Nurse/ Staff Midwife	67.6%	69.1%	65.9%	64.4%	67.9%	67.4%	68.1%
Pre-registration Nurse/ Midwife Intern	0.1%	0.3%	2.4%	2.3%		1.6%	3.2%
Pre-registration Nurse Intern (COVID-19)					0.9%	0.2%	0.2%
Nursing/ Midwifery Student	0.1%	0.3%	2.4%	2.3%	0.9%	1.8%	3.5%
Nursing & Midwifery	48.2%	49.3%	47.3%	47.9%	47.1%	50.1%	50.1%
Occupational Therapists	14.3%	12.7%	15.2%	14.7%	13.6%	13.8%	15.0%
Speech & Language Therapists	2.9%	1.8%	0.5%	1.8%	2.0%	3.1%	3.1%
Therapy Professions	17.2%	14.6%	15.6%	16.5%	15.6%	16.9%	18.1%
Social Care	1.8%	2.0%	1.8%	1.8%	1.9%	1.9%	1.8%
Social Workers	16.2%	17.8%	17.2%	15.9%	15.4%	14.6%	14.8%
Psychologists	57.2%	56.7%	57.0%	58.0%	57.6%	57.4%	56.1%
Pharmacy	1.8%	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%
Counsellor Therapists	5.8%	7.0%	6.6%	6.0%	7.7%	7.5%	7.5%
H&SC, Other	5.8%	7.0%	6.6%	6.0%	7.7%	7.5%	7.5%
Health & Social Care Professionals	20.1%	18.9%	19.5%	20.0%	19.7%	19.6%	19.6%
Management (VIII & above)	2.8%	4.5%	2.7%	2.6%	2.8%	2.8%	2.9%
Administrative/ Supervisory (V to VII)	21.1%	19.6%	22.7%	22.5%	26.4%	25.4%	25.4%
Clerical (III & IV)	76.1%	75.9%	74.6%	74.9%	70.7%	71.7%	71.7%
Management & Administrative	9.2%	8.5%	9.3%	9.4%	9.2%	8.4%	8.4%
Support	72.6%	74.4%	76.2%	74.7%	77.0%	76.8%	77.2%
Maintenance	27.4%	25.6%	23.8%	25.3%	23.0%	23.2%	22.8%
Maintenance/ Technical	27.4%	25.6%	23.8%	25.3%	23.0%	23.2%	22.8%
General Support	5.6%	6.0%	5.9%	5.5%	5.4%	4.8%	4.8%
HCA, Nurse's Aide, etc.	98.6%	98.7%	98.7%	97.8%	98.7%	98.8%	98.8%
Health Care Assistants	98.6%	98.7%	98.7%	97.8%	98.7%	98.8%	98.8%
Care, other	1.4%	1.3%	1.3%	2.2%	1.3%	1.2%	1.2%
Patient & Client Care	9.1%	10.0%	9.9%	9.7%	9.5%	9.8%	9.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2019 figure: 764)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Primary Care	725	671	780	764	812	848	870
Consultant Paediatrics	1.3%	1.4%	1.3%	1.2%	1.3%	1.2%	1.3%
Consultant Surgery	1.3%	1.4%	1.3%	1.2%	0.4%	0.4%	0.4%
Consultants	2.6%	2.7%	2.6%	2.4%	1.6%	1.6%	1.6%
Registrars	31.4%	33.8%	22.8%	28.2%	31.5%	32.3%	32.0%
SHO/ Interns			9.0%	7.2%	1.3%	1.2%	1.3%
Dentists	35.7%	32.0%	33.1%	32.0%	33.3%	33.7%	34.5%
Other Medical	30.3%	31.5%	32.6%	30.2%	32.3%	31.1%	30.6%
Medical/ Dental, other	66.0%	63.5%	65.7%	62.2%	65.6%	64.9%	65.1%
Medical & Dental	10.7%	10.9%	10.0%	11.0%	10.3%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	1.0%	1.5%	0.7%	0.4%	2.0%	2.3%	2.2%
Director Nursing/Midwifery, Assistant	6.7%	7.3%	6.5%	7.9%	7.9%	7.8%	7.4%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	0.9%	0.5%	0.9%
Nurse/ Midwife Manager	8.7%	9.8%	8.8%	9.3%	10.8%	10.6%	10.5%
Nurse/ Midwife Specialist & AN/MP	0.5%		0.4%	1.0%	1.4%	1.4%	1.4%
Staff Nurse/ Staff Midwife	28.7%	30.0%	29.7%	27.5%	26.4%	26.4%	26.6%
Public Health Nurse	58.7%	57.3%	59.2%	62.2%	59.5%	59.8%	59.6%
Nursing/ Midwifery Student	3.4%	3.0%	1.9%		1.9%	1.9%	1.9%
Nursing & Midwifery	28.2%	29.6%	26.8%	26.6%	25.0%	24.4%	24.4%
Dietitians	1.8%	0.5%	1.6%	2.2%	2.9%	2.9%	2.8%
Occupational Therapists	24.5%	24.3%	25.5%	22.2%	22.3%	22.7%	22.6%
Physiotherapists	24.1%	24.6%	21.8%	22.9%	19.8%	20.3%	19.6%
Podiatrists & Chiropodists	0.9%		0.8%	1.5%	2.4%	1.6%	2.3%
Speech & Language Therapists	17.3%	17.6%	17.3%	17.6%	18.9%	19.5%	19.8%
Therapy Professions	68.5%	67.0%	66.9%	66.4%	66.2%	67.0%	67.2%
Audiology	3.2%	4.6%	3.1%	3.7%	4.7%	3.9%	3.8%
Health Science/ Diagnostics	3.2%	4.6%	3.1%	3.7%	4.7%	3.9%	3.8%
Social Care	0.9%	1.0%	0.8%	0.8%	0.8%	0.8%	0.8%
Social Workers	8.3%	9.0%	8.4%	8.1%	7.9%	7.8%	7.7%
Psychologists	10.2%	9.5%	11.2%	12.0%	11.5%	11.2%	11.4%
Pharmacy	0.9%		0.8%	0.8%	0.8%	1.5%	1.4%
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.8%	2.7%	2.6%
Dental Hygienists	5.9%	6.5%	5.2%	4.7%	4.8%	4.8%	4.8%
Other Health & Social Care	0.9%	1.0%	0.8%	0.8%			
Play Therapists/ Specialists	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%
H&SC, Other	8.1%	8.9%	8.8%	8.2%	8.0%	7.9%	7.7%
Health & Social Care Professionals	15.7%	15.0%	16.2%	16.9%	15.9%	14.9%	14.9%
Executive Management	3.1%	3.4%	3.2%	3.4%	3.8%	3.7%	3.5%
Senior Management (VIII & GM)	6.8%	6.7%	5.5%	6.6%	6.4%	6.3%	6.1%
Management (VIII & above)	9.8%	10.1%	8.7%	10.0%	10.1%	9.9%	9.6%
Administrative/ Supervisory (V to VII)	23.7%	24.0%	27.0%	23.2%	26.7%	26.4%	27.4%
Clerical (III & IV)	66.5%	65.9%	64.2%	66.8%	63.2%	63.7%	63.0%
Management & Administrative	31.4%	30.1%	31.6%	30.6%	28.8%	29.4%	29.4%
Support	34.2%	34.8%	31.4%	30.7%	33.0%	32.7%	32.2%
Maintenance/ Technical	65.8%	65.2%	68.6%	69.3%	67.0%	67.3%	67.8%
General Support	6.1%	6.6%	5.8%	5.6%	5.3%	4.8%	4.8%
HCA, Nurse's Aide, etc.	15.1%	14.5%	22.3%	21.1%	12.1%	10.3%	9.8%
Health & Social Care Assistants			13.3%	8.5%	7.7%	6.7%	6.4%
Swabber (COVID-19)					37.5%	47.0%	50.3%
Health Care Assistants	15.1%	14.5%	35.7%	29.5%	57.2%	64.0%	66.5%
Care, other	83.6%	84.5%	63.4%	69.4%	42.2%	35.5%	33.0%
Home Help	1.3%	1.0%	1.0%	1.0%	0.6%	0.5%	0.5%

Feb 2021 (Dec 2019 figure: 764)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Primary Care	725	671	780	764	812	848	870
Patient & Client Care	7.9%	7.8%	9.6%	9.3%	8.7%	17.3%	17.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

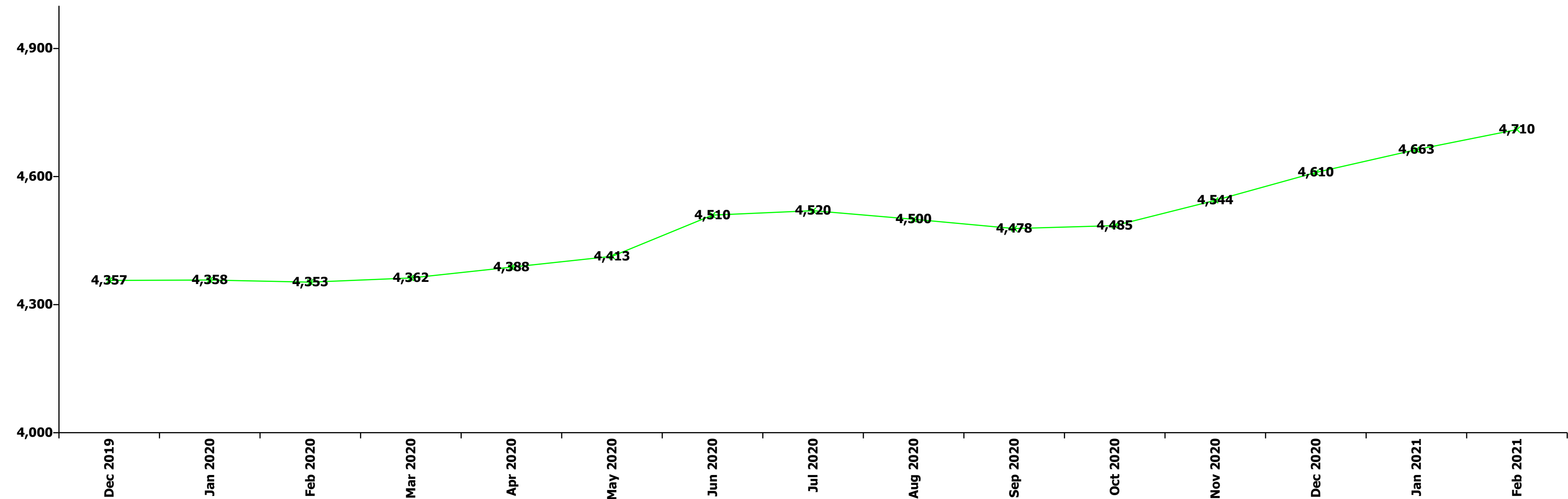
Feb 2021 (Dec 2019 figure: 1,823)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Disabilities	1,725	1,669	1,796	1,823	1,947	1,941	1,938
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	67.4%	54.4%	54.2%
Consultants	68.3%	68.3%	54.0%	51.8%	67.4%	54.4%	54.2%
Medical/ Dental, other	31.7%	31.7%	46.0%	48.2%	32.6%	45.6%	45.8%
Medical & Dental	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	20.5%	20.3%	21.0%	21.4%	20.5%	20.1%	20.7%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.5%	20.3%	21.3%	21.6%	20.8%	20.4%	20.9%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.4%	3.6%	2.9%	2.6%	2.6%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.2%	3.4%	3.6%	2.9%	2.6%	2.6%
Staff Nurse [Intellectual Disability]	63.3%	63.1%	62.1%	59.3%	65.6%	68.6%	68.8%
Staff Nurses [General/ Children's]	10.5%	11.1%	10.1%	11.2%	9.3%	5.2%	4.4%
Staff Nurse/ Staff Midwife	73.7%	74.1%	72.2%	70.4%	74.9%	73.8%	73.2%
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%		2.2%	2.2%
Pre-registration Nurse Intern (COVID-19)					0.4%		
Nursing/ Midwifery Student			2.0%	3.3%	0.4%	2.2%	2.2%
Nursing/ Midwifery other	2.4%	2.3%	1.1%	1.1%	1.0%	1.0%	1.0%
Nursing & Midwifery	21.0%	22.5%	19.8%	19.3%	18.0%	18.6%	18.6%
Occupational Therapists	4.8%	5.8%	5.7%	6.6%	6.1%	6.3%	6.2%
Physiotherapists	5.7%	6.1%	5.6%	5.5%	5.5%	5.3%	5.2%
Speech & Language Therapists	9.5%	9.2%	8.7%	8.6%	8.4%	8.8%	8.1%
Therapy Professions	20.0%	21.1%	20.0%	20.6%	20.0%	20.4%	19.5%
Clinical Engineering					0.5%	0.5%	0.5%
Health Science/ Diagnostics					0.5%	0.5%	0.5%
Social Care	66.3%	65.0%	67.1%	67.0%	67.8%	66.9%	68.2%
Social Workers	4.6%	4.8%	4.6%	4.6%	4.1%	4.1%	4.0%
Psychologists	5.9%	5.7%	4.9%	4.4%	4.9%	5.0%	5.0%
Other Health & Social Care	1.9%	2.1%	2.0%	2.0%	1.7%	2.0%	1.8%
Play Therapists/ Specialists	1.2%	1.3%	1.4%	1.3%	1.0%	1.0%	1.0%
H&SC, Other	3.2%	3.4%	3.5%	3.3%	2.7%	3.0%	2.8%
Health & Social Care Professionals	20.1%	19.9%	20.2%	19.7%	18.4%	21.0%	21.0%
Executive Management	2.0%	2.0%	1.8%	1.9%	2.7%	2.7%	2.7%
Senior Management (VIII & GM)	3.9%	5.8%	4.4%	4.5%	4.3%	4.3%	4.3%
Management (VIII & above)	5.9%	7.8%	6.3%	6.4%	7.0%	7.0%	6.9%
Administrative/ Supervisory (V to VII)	35.0%	35.3%	36.6%	38.2%	40.3%	39.7%	41.1%
Clerical (III & IV)	59.1%	56.9%	57.2%	55.4%	52.7%	53.2%	52.0%
Management & Administrative	5.7%	6.0%	6.1%	5.8%	5.5%	5.8%	5.8%
Support	79.4%	80.4%	79.8%	78.5%	73.3%	72.1%	72.1%
Maintenance	19.2%	18.2%	18.8%	20.0%	25.3%	26.5%	26.5%
Technical Services	1.4%	1.4%	1.4%	1.5%	1.4%	1.4%	1.4%
Maintenance/ Technical	20.6%	19.6%	20.2%	21.5%	26.7%	27.9%	27.9%
General Support	4.1%	4.4%	4.0%	3.7%	3.5%	3.7%	3.7%
HCA, Nurse's Aide, etc.	81.9%	80.8%	82.0%	81.4%	81.1%	81.4%	81.1%
Health & Social Care Assistants	0.2%	0.3%	0.2%	0.1%	0.4%	0.4%	0.5%
Health Care Assistants	82.2%	81.1%	82.3%	81.5%	81.5%	81.8%	81.6%
Care, other	17.8%	18.9%	17.7%	18.5%	18.5%	18.2%	18.4%
Patient & Client Care	49.0%	47.0%	49.8%	51.4%	48.1%	50.7%	50.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2019 figure: 974)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Older People	936	972	951	974	1,029	1,039	1,056
Consultant Medicine	14.3%	20.0%	14.3%	16.7%	14.3%	14.3%	14.3%
Consultants	14.3%	20.0%	14.3%	16.7%	14.3%	14.3%	14.3%
Registrars		10.0%					
Senior House Officer		10.0%					
SHO/ Interns		10.0%					
Medical/ Dental, other	85.7%	60.0%	85.7%	83.3%	85.7%	85.7%	85.7%
Medical & Dental	0.7%	1.0%	0.7%	0.6%	0.6%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	14.3%	15.5%	14.4%	12.7%	13.0%	13.7%	12.8%
Director Nursing/Midwifery, Assistant	5.6%	4.4%	4.5%	4.6%	5.0%	4.7%	4.9%
Director of Nursing/Midwifery	3.2%	3.5%	3.5%	3.6%	3.3%	3.2%	3.2%
Nurse/ Midwife Manager	23.1%	23.4%	22.4%	20.9%	21.3%	21.6%	20.9%
Advanced Nurse/ Midwife Practitioner					0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	0.7%	0.9%	0.6%	0.6%	0.9%	0.9%	0.9%
Nurse/ Midwife Specialist & AN/MP	0.7%	0.9%	0.6%	0.6%	1.2%	1.2%	1.2%
Staff Midwives	0.4%						
Staff Nurses [General/ Children's]	75.9%	75.7%	76.9%	78.2%	77.1%	76.8%	77.6%
Staff Nurse/ Staff Midwife	76.3%	75.7%	76.9%	78.2%	77.1%	76.8%	77.6%
Public Health Nurse				0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	29.7%	28.8%	29.7%	31.3%	29.7%	29.5%	29.5%
Dietitians	2.8%						
Occupational Therapists	33.9%	37.1%	27.4%	33.8%	29.8%	28.9%	33.6%
Physiotherapists	28.9%	28.7%	28.6%	28.5%	35.1%	33.8%	35.9%
Podiatrists & Chiropodists	12.6%	9.6%	12.4%	9.4%	9.5%	11.3%	6.6%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.2%	4.1%	4.3%
Therapy Professions	79.8%	77.0%	70.0%	76.0%	78.7%	78.1%	80.3%
Clinical Measurement			0.2%	0.6%	0.4%	0.3%	
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	1.3%	1.4%
Health Science/ Diagnostics	1.4%	1.4%	1.6%	2.0%	1.8%	1.6%	1.4%
Social Workers	16.0%	18.9%	25.6%	19.3%	16.8%	17.7%	15.6%
Pharmacy	2.8%	2.8%	2.8%	2.7%	2.7%	2.6%	2.7%
Health & Social Care Professionals	3.8%	3.7%	3.8%	3.7%	3.5%	3.5%	3.5%
Executive Management				1.3%	1.4%	1.3%	0.8%
Senior Management (VIII & GM)	4.6%	3.2%	7.3%	6.3%	7.0%	6.6%	6.6%
Management (VIII & above)	4.6%	3.2%	7.3%	7.6%	8.3%	7.9%	7.3%
Administrative/ Supervisory (V to VII)	18.7%	19.9%	20.5%	27.1%	23.4%	23.3%	23.3%
Clerical (III & IV)	76.7%	76.9%	72.3%	65.3%	68.2%	68.9%	69.3%
Management & Administrative	7.0%	6.4%	7.0%	7.8%	7.4%	7.1%	7.1%
Support	73.7%	73.4%	72.4%	74.4%	75.0%	74.5%	74.3%
Maintenance/ Technical	26.3%	26.6%	27.6%	25.6%	25.0%	25.5%	25.7%
General Support	9.6%	9.7%	9.0%	8.9%	8.4%	8.1%	8.1%
HCA, Nurse's Aide, etc.	59.8%	60.3%	63.0%	59.7%	55.3%	56.2%	56.0%
HCA (Student Nurse/Midwife COVID-19)					1.2%	0.6%	1.0%
Health & Social Care Assistants	0.3%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%
Health Care Assistants	60.1%	60.6%	63.5%	60.2%	56.9%	57.2%	57.4%
Care, other	2.6%	1.4%	2.5%	2.1%	2.2%	2.1%	3.0%
Home Help	37.3%	37.9%	34.1%	37.7%	40.9%	40.7%	39.6%
Patient & Client Care	49.1%	50.3%	49.8%	47.6%	45.1%	51.1%	51.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

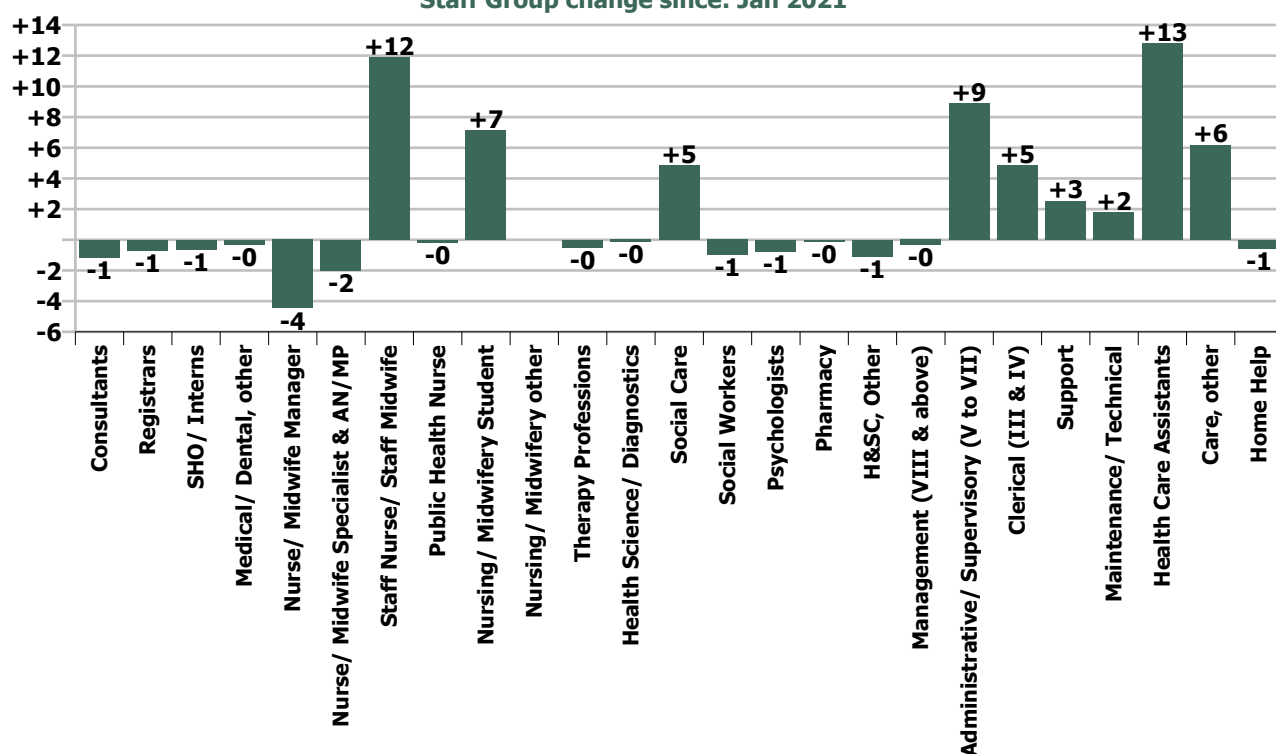
Summary Staff Movement: February 2021

Month-on-month Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+47	-1.2	-0.7	-0.6	-0.3	-2.8	-4.5	-2.0	+11.9	-0.2	+7.1	0.0	+12.4	-0.5	-0.1	+4.8	-1.0	-0.7	-0.1	-1.1	+1.3	-0.3	+8.9	+4.8	+13.4	+4.3	+18.4
Community Health & Wellbeing	+15.1%	+2								-0.0				-0.0	0.0							0.0	0.0	+1.4	+0.8	+2.2		0.0
Mental Health	+1.2%	+10	-1.1	-0.3	-0.6		-2.0	-4.7	-2.0	+9.5		+7.1		+9.9	+2.3		0.0	+0.6	-1.1	0.0	-0.0	+1.7	0.0	-0.1	-0.3	-0.3	+0.8	-0.4
Primary Care	+2.6%	+22	0.0	-0.5	+0.0	-0.3	-0.8	-0.1	+0.0	+0.5	-0.2	0.0		+0.3	+1.7	-0.0	0.0	+0.0	+0.6	-0.1	-0.1	+2.1	+0.1	+5.2	+4.4	+9.7	+1.3	+9.1
Disabilities	-0.2%	-3	-0.0			0.0	-0.0	+1.6	0.0	-3.6		0.0	0.0	-2.0	-3.8	0.0	+4.9	-0.4	-0.2		-1.0	-0.6	0.0	+2.3	-0.4	+2.0	+0.1	-2.8
Older People	+1.6%	+17	0.0			0.0	0.0	-1.3	0.0	+5.6	-0.0			+4.2	-0.7	-0.1		-1.1		0.0		-1.9	-0.4	+0.0	+0.3	-0.1	+2.1	+12.5
Social Care	+0.4%	+13	-0.0			0.0	-0.0	+0.3	-0.0	+1.9	-0.0	0.0	0.0	+2.2	-4.5	-0.1	+4.9	-1.6	-0.2	0.0	-1.0	-2.6	-0.4	+2.3	-0.1	+1.9	+2.3	+9.7
Change	+47.0	+1.0%	-4.2%	-1.6%	-3.0%	-0.5%	-1.8%	-1.8%	-3.8%	+1.4%	-0.1%	+37.0%		+1.0%	-0.2%	-1.8%	+1.8%	-1.7%	-0.6%	-1.8%	-3.2%	+0.2%	-0.8%	+5.9%	+1.5%	+2.6%	+1.8%	+1.1%

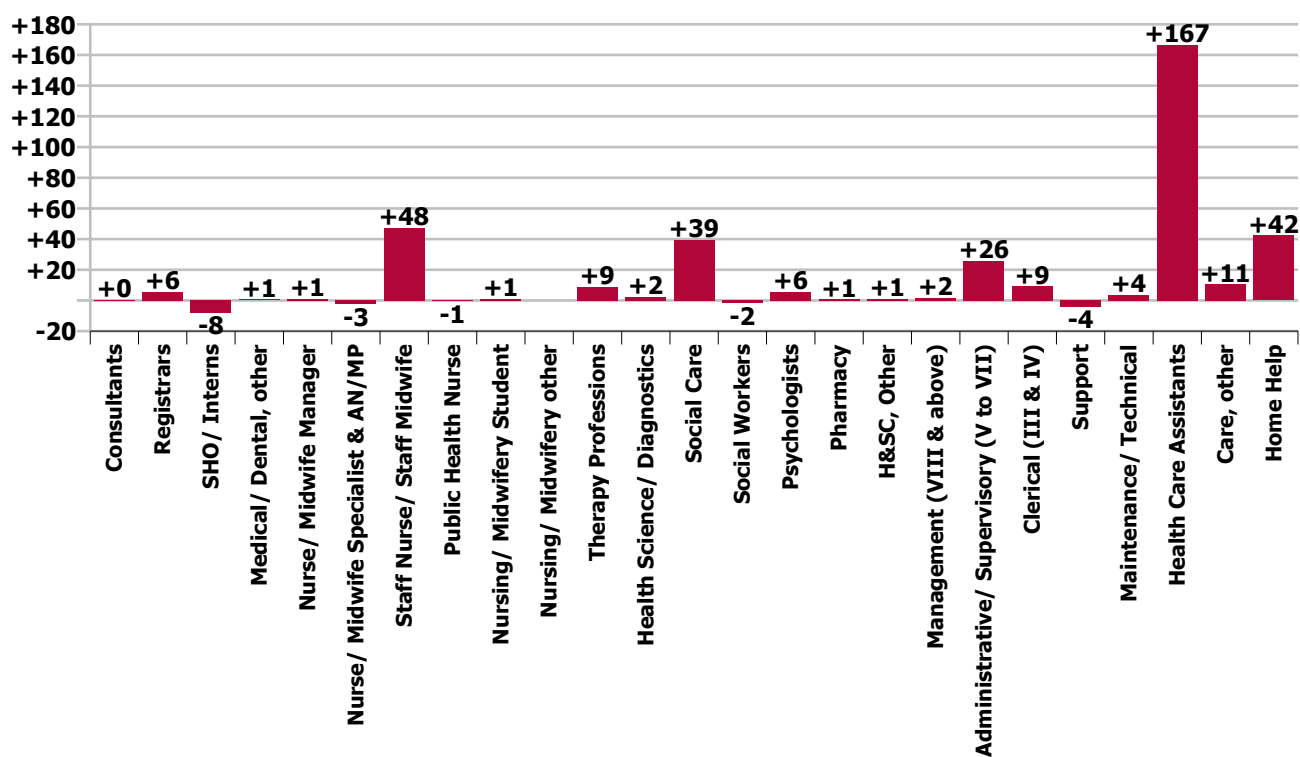
Year-on-year Summary																												
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+8.2%	+357	+0.5	+5.6	-8.0	+0.7	-1.3	+0.9	-2.5	+47.5	-0.6	+0.9	0.0	+46.3	+8.9	+2.2	+39.5	-1.9	+5.7	+0.8	+1.1	+56.3	+1.8	+26.0	+9.3	+37.1	-0.5	+219.5
Community Health & Wellbeing	+15.1%	+2						-0.5		+1.2	-1.0			-0.3	-0.4							-0.4	+1.0	+5.1	+1.7	+7.8		-0.9
Mental Health	+1.2%	+10	+1.1	+1.4	-3.0		-0.5	-3.6	-3.2	+26.0		+0.4		+19.6	+3.4		+0.1	-1.3	+1.8	0.0	+2.3	+6.4	0.0	+0.3	-3.5	-3.2	-2.5	+3.1
Primary Care	+2.6%	+22	-0.7	+4.2	-5.0	-0.3	-1.9	+3.1	+1.0	+1.4	+0.4	+4.0		+9.9	+0.4	+0.3	0.0	+0.2	+1.5	+0.8	-0.9	+2.3	-0.0	+15.3	+8.7	+24.0	+0.1	+77.1
Disabilities	+6.7%	+122.0	+0.1			0.0	+0.1	-0.4	-2.3	+16.0		-3.5	0.0	+9.8	+4.3	+2.0	+39.3	+0.4	+2.4		-0.2	+48.1	+1.0	+5.5	+0.8	+7.3	+1.5	+55.3
Older People	+9.9%	+94.7	0.0			+1.0	+1.0	+2.4	+2.0	+2.9	0.0			+7.3	+1.2	0.0		-1.3		0.0		-0.1	-0.2	-0.2	+1.6	+1.2	+0.5	+84.8
Social Care	+0.4%	+13	+0.1			+1.0	+1.1	+1.9	-0.3	+18.9	0.0	-3.5	0.0	+17.1	+5.4	+2.0	+39.3	-0.9	+2.4	0.0	-0.2	+48.0	+0.8	+5.3	+2.4	+8.5	+1.9	+140.1
Change	+357.5	+8.2%	+1.8%	+14.3%	-28.7%	+1.2%	-0.8%	+0.4%	-4.7%	+5.9%	-0.4%	+3.6%		+3.7%	+4.1%	+42.3%	+16.3%	-3.3%	+4.7%	+16.9%	+3.6%	+8.3%	+4.5%	+19.6%	+2.9%	+7.6%	-0.2%	+14.3%



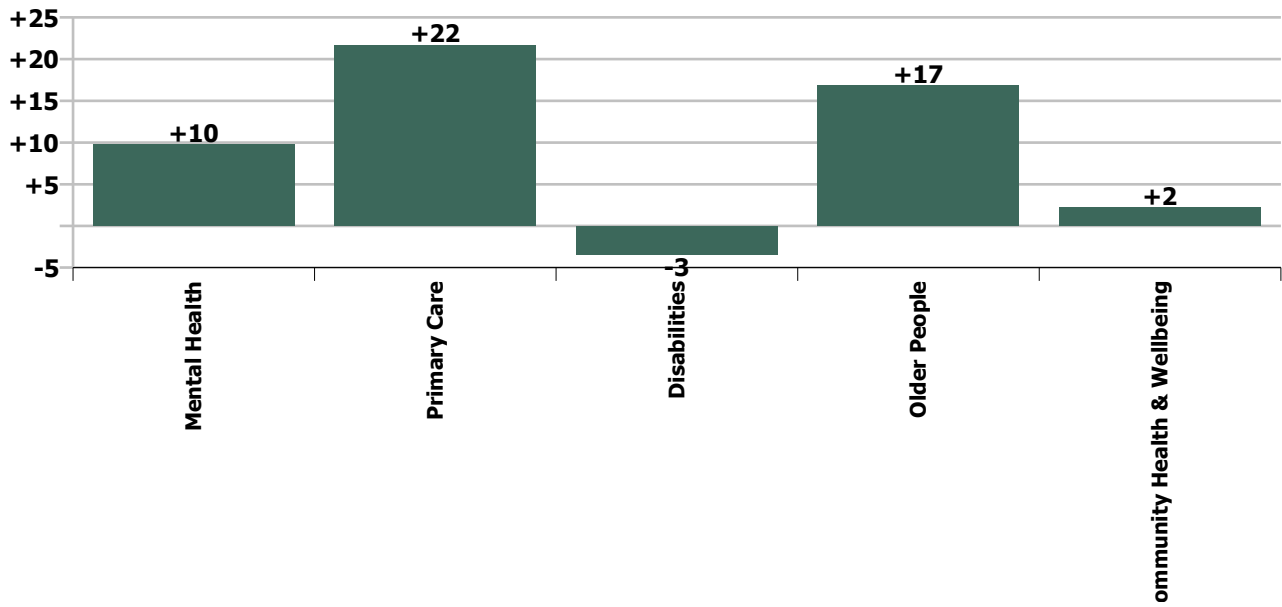
Staff Group change since: Jan 2021



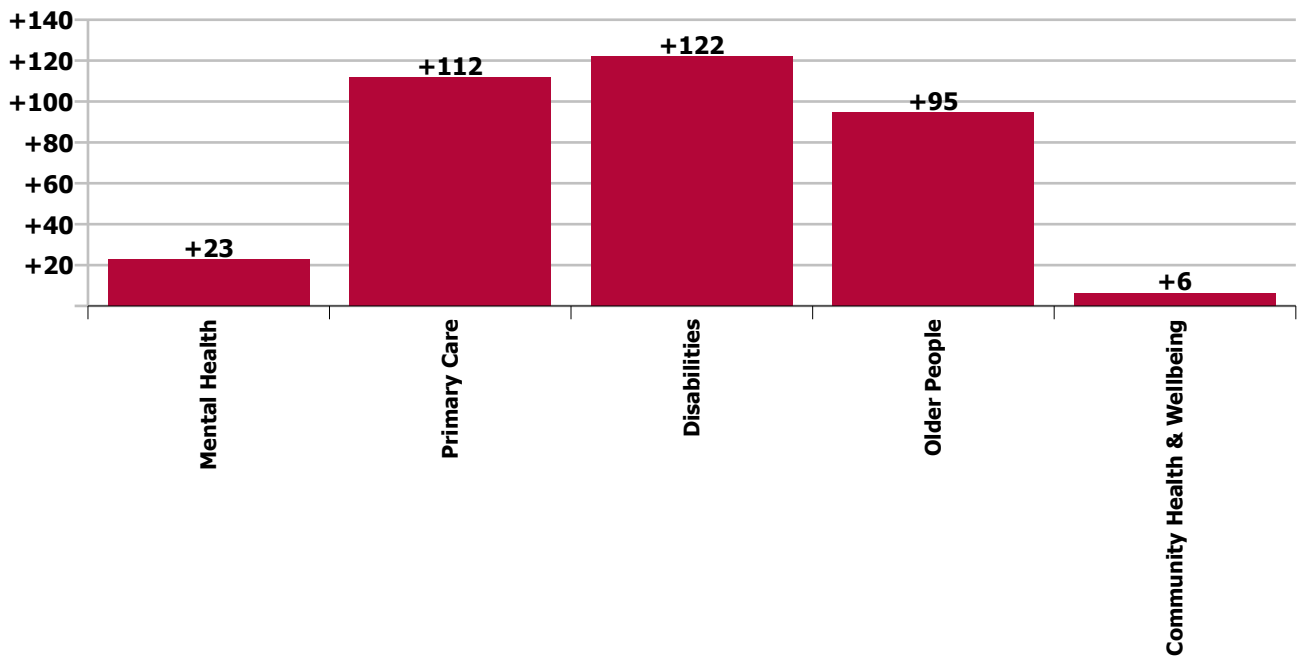
Staff Group change since: Feb 2020



Care Group change since: Jan 2021



Care Group change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 2015 to Feb 2021

Feb 2021 (Dec 2017 figure: 4,169)	WTE Feb 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	4,710	+541	+617	+400	+353	+101	+47	+13.0%	+15.1%	+9.3%	+8.1%	+2.2%	+1.0%
Consultant Medicine	2		-1						-33.3%				
Consultant Paediatrics	1												
Consultant Psychiatry	23	-0	-0	+1	-0	-2	-1	-1.1%	-0.4%	+2.4%	-1.7%	-8.5%	-4.8%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
Consultants	26	-1	-2	-0	-1	-2	-1	-3.5%	-6.4%	-0.6%	-4.0%	-7.5%	-4.2%
Registrar	37	+7	+6	+10	+2	+3	-1	+21.8%	+19.9%	+35.6%	+5.7%	+10.2%	-1.9%
Senior Registrar	7	+1	+2	+2	+2	+1		+20.6%	+30.0%	+30.0%	+30.0%	+19.3%	
Specialist Registrar	1	+1			-1			-100.0%			-33.3%		
Registrars	45	+9	+8	+11	+3	+4	-1	+24.4%	+20.7%	+33.7%	+7.2%	+11.2%	-1.6%
Senior House Officer	20	-8	-6	-12	-5	-3	-1	-28.8%	-22.1%	-38.1%	-20.7%	-11.7%	-3.0%
SHO/ Interns	20	-8	-6	-12	-5	-3	-1	-28.8%	-22.1%	-38.1%	-20.7%	-11.7%	-3.0%
Dentists	27	-0	+4	+2	+1	+1	+0	-0.4%	+17.5%	+6.2%	+2.4%	+4.0%	+1.4%
Other Medical	31	+1	+1	-1	-0	-1	-1	+2.8%	+4.4%	-3.5%	-0.1%	-3.9%	-2.2%
Medical/ Dental, other	59	+1	+5	+0	+1	-0	-0	+1.3%	+10.1%	+0.8%	+1.1%	-0.3%	-0.5%
Medical & Dental	149	+0	+6	-1	-3	-0	-3	+0.3%	+3.9%	-0.4%	-1.7%	-0.3%	-1.8%
Clinical Nurse/ Midwife Manager	189	-2	-8	+4	+4	-1	-4	-1.1%	-4.1%	+2.3%	+1.9%	-0.5%	-2.2%
Director Nursing/Midwifery, Assistant	44	+1	+4	+2	-1	-2	-1	+2.8%	+8.6%	+5.0%	-3.1%	-4.7%	-2.4%
Director of Nursing/Midwifery	13	+0	-1	-3	-2	-0	+1	+0.1%	-6.7%	-16.4%	-13.9%	-0.8%	+7.9%
Nurse/ Midwife Manager	246	-1	-5	+4	+0	-3	-4	-0.4%	-2.1%	+1.6%	+0.0%	-1.3%	-1.8%
Advanced Nurse/ Midwife Practitioner	4	+3	+4	+4	+2	+1	+0	+283.0%	-100.0%	-100.0%	+109.3%	+35.3%	+1.6%
Clinical Nurse/ Midwife Specialist	47	+3	+5	-0	-7	-4	-2	+6.2%	+11.4%	-0.8%	-12.3%	-7.9%	-4.2%
Nurse/ Midwife Specialist & AN/MP	51	+6	+9	+3	-5	-3	-2	+12.3%	+20.5%	+7.3%	-8.3%	-5.6%	-3.8%
Staff Midwives		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	249	+20	+11	+27	+40	+11	-1	+8.6%	+4.7%	+12.1%	+19.3%	+4.7%	-0.4%
Staff Nurse [Psychiatric]	275	+27	+15	+40	+38	+12	+10	+10.9%	+5.9%	+16.8%	+15.9%	+4.4%	+3.7%
Staff Nurses [General/ Children's]	323	+8	+4	+0	-18	-7	+3	+2.5%	+1.1%	+0.0%	-5.4%	-2.1%	+0.9%
Staff Nurse/ Staff Midwife	847	+54	+30	+67	+59	+16	+12	+6.8%	+3.7%	+8.5%	+7.6%	+1.9%	+1.4%
Public Health Nurse	128	+8	+14	+4	+0	+1	-0	+6.5%	+12.2%	+3.2%	+0.2%	+0.6%	-0.1%
Pre-registration Nurse/ Midwife Intern	21	+21	+20	+6	+1	+21	+7	+4182.0%	+2041.0%	+35.0%	+4.8%	-100.0%	+48.7%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-79.8%	+13.6%
Post-registration Nurse/ Midwife Student	4	-3	-2		+4			-42.9%	-33.3%		-100.0%		
Nursing/ Midwifery Student	26	+19	+19	+7	+6	+17	+7	+252.1%	+277.3%	+33.0%	+29.3%	+195.4%	+37.0%
Nursing Education/Clinical	3	-1	-1	-0				-26.9%	-26.9%	-9.3%			
Other Nursing/ Midwifery	1	-4	-4					-80.0%	-80.0%				

Feb 2021 (Dec 2017 figure: 4,169)	WTE Feb 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	4,710	+541	+617	+400	+353	+101	+47	+13.0%	+15.1%	+9.3%	+8.1%	+2.2%	+1.0%
Nursing/ Midwifery other	4	-5	-5	-0				-57.3%	-57.3%	-7.0%			
Nursing & Midwifery	1,302	+80	+62	+84	+61	+28	+12	+6.5%	+5.0%	+6.9%	+4.9%	+2.2%	+1.0%
Dietitians	6	+3	+5	+4	+3	+0	+0	+92.3%	+1054.0%	+188.5%	+106.1%	+0.9%	+0.2%
Occupational Therapists	91	+12	+15	+6	+3	+5	+3	+15.3%	+20.1%	+6.4%	+3.8%	+5.7%	+3.6%
Physiotherapists	60	+2	+5	+2	+0	-1	-1	+4.1%	+8.2%	+3.1%	+0.2%	-1.8%	-1.0%
Podiatrists & Chiropodists	5	-0	+2	-0	+0	-1	-1	-1.3%	+56.2%	-0.9%	+0.2%	-16.9%	-14.9%
Speech & Language Therapists	65	+8	+14	+11	+7	+1	-2	+13.1%	+26.3%	+19.3%	+12.5%	+2.3%	-3.1%
Therapy Professions	228	+25	+41	+22	+14	+4	-0	+12.2%	+21.7%	+10.5%	+6.4%	+1.9%	-0.2%
Audiology	5	+1	+0	+1	+0	-1	-0	+38.0%	+6.6%	+28.4%	+4.8%	-16.2%	-0.4%
Clinical Engineering	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Clinical Measurement				-0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	7	+3	+2	+3	+2	-1	-0	+80.8%	+43.7%	+66.6%	+36.1%	-13.1%	-1.8%
Social Care	282	+48	+62	+34	+37	-6	+5	+20.5%	+28.4%	+13.7%	+15.0%	-2.2%	+1.8%
Social Workers	56	-0	-2	-7	-3	-2	-1	-0.7%	-3.4%	-10.6%	-5.4%	-2.9%	-1.7%
Psychologists	126	+5	+14	+8	+3	+1	-1	+3.7%	+12.9%	+6.6%	+2.3%	+0.4%	-0.6%
Pharmacy	6	+1	+2	+1	+1	+1	-0	+16.9%	+47.6%	+16.9%	+16.9%	+16.9%	-1.8%
Counsellor Therapists	16	+5	+4	+3	+3	-0	-0	+52.4%	+38.1%	+19.5%	+23.8%	-1.0%	-1.0%
Dental Hygienists	6	-0	-0	-0	+0	+0	+0	-7.5%	-5.8%	-6.1%	+1.0%	+1.6%	+1.6%
Other Health & Social Care	7	-1	-1	-1	-1	-0	-1	-6.6%	-7.7%	-13.3%	-13.3%	-0.4%	-13.2%
Play Therapists/ Specialists	5	-0	-0	-1	-1	-0	+0	-5.4%	-6.5%	-20.2%	-11.1%	-0.4%	+1.3%
H&SC, Other	33	+4	+3	-0	+1	-0	-1	+13.8%	+9.8%	-0.4%	+4.2%	-0.3%	-3.2%
Health & Social Care Professionals	738	+85	+122	+60	+54	-4	+1	+13.0%	+19.9%	+8.9%	+7.9%	-0.5%	+0.2%
Executive Management	15	+5	+4	+4	+3	-0	-0	+45.7%	+33.7%	+32.5%	+21.8%	-2.1%	-2.6%
Senior Management (VIII & GM)	27	+4	+5	+3	+1	+0	+0	+17.6%	+22.9%	+12.6%	+4.8%	+1.8%	+0.2%
Management (VIII & above)	42	+9	+9	+7	+4	+0	-0	+26.0%	+26.4%	+18.8%	+10.1%	+0.4%	-0.8%
Middle Management (V-VII)	150	+40	+45	+19	+24	+8	+6	+36.4%	+42.7%	+14.5%	+19.5%	+5.3%	+3.9%
Other Administrative	9	+3	+5	+3	+2	+2	+3	+54.2%	+131.3%	+54.2%	+32.1%	+32.1%	+54.2%
Administrative/ Supervisory (V to VII)	159	+43	+50	+22	+27	+10	+9	+37.3%	+46.0%	+16.2%	+20.2%	+6.6%	+5.9%
Clerical (III & IV)	326	+11	+38	+2	+5	+17	+5	+3.5%	+13.2%	+0.7%	+1.6%	+5.7%	+1.5%
Management & Administrative	526	+63	+97	+31	+36	+27	+13	+13.6%	+22.5%	+6.2%	+7.3%	+5.5%	+2.6%
Catering	29	-0	-3	+1	-2	+0	+0	-1.0%	-10.3%	+1.9%	-7.2%	+0.8%	+0.8%
Household Services	87	-2	-6	-0	+5	+1	+2	-1.9%	-6.1%	-0.1%	+6.2%	+0.7%	+2.9%
Portering	7	-4	-6	-5	-4	-4	-3	-38.8%	-45.4%	-39.8%	-37.7%	-36.7%	-29.9%
Other Support	37	-3	-4	-5	-2	+3	+3	-6.7%	-10.8%	-11.1%	-4.4%	+9.4%	+8.3%

Feb 2021 (Dec 2017 figure: 4,169)	WTE Feb 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	4,710	+541	+617	+400	+353	+101	+47	+13.0%	+15.1%	+9.3%	+8.1%	+2.2%	+1.0%
Support	160	-9	-19	-9	-3	-0	+3	-5.4%	-10.7%	-5.2%	-1.9%	-0.0%	+1.6%
Maintenance	78	+0	-1	-1	+2	+3	+2	+0.5%	-1.4%	-0.8%	+2.7%	+4.0%	+2.4%
Technical Services	1												
Maintenance/ Technical	79	+0	-1	-1	+2	+3	+2	+0.5%	-1.4%	-0.8%	+2.7%	+3.9%	+2.3%
General Support	239	-9	-20	-9	-1	+3	+4	-3.5%	-7.8%	-3.8%	-0.4%	+1.2%	+1.8%
HCA, Nurse's Aide, etc.	1,194	+148	+181	+69	+64	+13	+0	+14.1%	+17.8%	+6.1%	+5.6%	+1.1%	+0.0%
HCA (Student Nurse/Midwife COVID-19)	5	+5	+5	+5	+5	-1	+2	-100.0%	-100.0%	-100.0%	-100.0%	-16.3%	+62.5%
Health & Social Care Assistants	17	+13	+13	+2	+8	+2	+1	+380.9%	+325.4%	+14.9%	+83.5%	+10.7%	+7.2%
Swabber (COVID-19)	76	+76	+76	+76	+76	+32	+9	-100.0%	-100.0%	-100.0%	-100.0%	+71.7%	+13.9%
Health Care Assistants	1,292	+242	+274	+152	+152	+45	+13	+23.0%	+26.9%	+13.3%	+13.3%	+3.6%	+1.0%
Care, other	249	+37	+48	+30	+15	+4	+6	+17.6%	+24.0%	+13.8%	+6.4%	+1.7%	+2.5%
Home Help	215	+42	+29	+52	+39	-3	-1	+24.6%	+15.5%	+32.4%	+22.0%	-1.2%	-0.3%
Patient & Client Care	1,755	+321	+351	+235	+206	+46	+18	+22.4%	+25.0%	+15.4%	+13.3%	+2.7%	+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2015 to Feb 2021

Community Health & Wellbeing

Feb 2021 (figure:)	WTE Feb 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 21
Overall	16	+16	+16	+16	+16	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+25.2%	+15.1%
Nursing & Midwifery	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Therapy Professions	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	12	+12	+12	+12	+12	+3	+2	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+0.2%
Management (VIII & above)	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	7	+7	+7	+7	+7	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.3%
Clerical (III & IV)	3	+3	+3	+3	+3	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.9%	+0.3%
Patient & Client Care	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Care, other	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Feb 2021 (Dec 2017 figure: 784)	WTE Feb 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	830	+47	+49	+47	+35	+21	+10	+5.9%	+6.2%	+6.1%	+4.4%	+2.7%	+1.2%
Medical & Dental	61	-1	+3	-2	+1	+0	-2	-0.0%	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Consultants	23	+1	+1	+1	-1	-1	-1	+0.0%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Registrars	19	+8	+8	+4	+1	+4	-0	+0.7%	+0.7%	+0.2%	+0.1%	+0.3%	-0.0%
SHO/ Interns	19	-9	-6	-6	-0	-3	-1	-0.3%	-0.2%	-0.2%	-0.0%	-0.1%	-0.0%
Nursing & Midwifery	416	+38	+30	+45	+34	+16	+10	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	83	-8	-7	-1	-4	-4	-5	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	35	+4	+7	+2	-4	-2	-2	+0.1%	+0.3%	+0.1%	-0.1%	-0.1%	-0.1%
Staff Nurse/ Staff Midwife	283	+28	+17	+39	+38	+11	+10	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%	+0.0%
Nursing/ Midwifery Student	14	+14	+13	+6	+5	+11	+7	+27.8%	+13.4%	+0.6%	+0.6%	+3.2%	+1.0%
Health & Social Care Professionals	163	+6	+15	+10	+4	+5	+2	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	29	+2	+8	+6	+3	+5	+2	+0.1%	+0.4%	+0.2%	+0.1%	+0.2%	+0.1%
Social Care	3	+0		+0	+0			+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Social Workers	24	-1	-2	-2	-1	-0	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Psychologists	91	+1	+8	+4	-1	+0	-1	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%	-0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	12	+3	+2	+2	+3	+0	-0	+0.3%	+0.2%	+0.2%	+0.3%	+0.0%	-0.0%
Management & Administrative	70	-2	+4	-3	-4	-1	-0	-0.0%	+0.1%	-0.0%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	2		-1		+0			+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	18	+3	+5	+1	+1	-1	-0	+0.2%	+0.4%	+0.1%	+0.1%	-0.1%	-0.0%
Clerical (III & IV)	50	-5	+0	-4	-6	-0	-0	-0.1%	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%
General Support	40	-4	-7	-7	-4	+0	+1	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Support	31	-1	-4	-5	-2	+0	+1	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Maintenance/ Technical	9	-3	-3	-2	-2			-0.3%	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	81	+10	+4	+4	+4	+2	-0	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Health Care Assistants	80	+10	+4	+4	+5	+2	-0	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2021 (Dec 2017 figure: 725)	WTE Feb 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	870	+145	+199	+90	+106	+58	+22	+20.0%	+29.7%	+11.5%	+13.9%	+7.2%	+2.6%
Medical & Dental	79	+2	+6	+1	-4	+0	-1	+0.0%	+0.1%	+0.0%	-0.1%	+0.0%	-0.0%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	25	+1	+1	+8	+2	+1	-0	+0.0%	+0.0%	+0.4%	+0.1%	+0.0%	-0.0%
SHO/ Interns	1	+1	+1	-6	-5		+0	-1.0%	-1.0%	-0.9%	-0.8%	+0.0%	+0.0%
Medical/ Dental, other	52	+1	+5	+0	-0	-0	-0	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	213	+8	+14	+4	+10	+1	+0	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	22	+5	+3	+4	+4	-0	-0	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+3	+2	+1	-0	+0	+2.0%	-1.0%	+2.7%	+0.5%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	57	-2	-3	-6	+1	+1	+0	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Public Health Nurse	127	+7	+13	+3	+0	+1	-0	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	4	-3	-2		+4			-0.4%	-0.3%	+0.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	130	+16	+29	+4	+1	+4	+2	+0.1%	+0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	87	+9	+20	+3	+1	+4	+2	+0.1%	+0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	5	+1	+0	+1	+0	-1	-0	+0.4%	+0.1%	+0.3%	+0.0%	-0.2%	-0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	10	+1	+1	-1	-1	-0	+0	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Psychologists	15	+3	+5	+1	-1	+0	+1	+0.3%	+0.6%	+0.0%	-0.0%	+0.0%	+0.0%
Pharmacy	2	+1	+2	+1	+1	+1	-0	+0.8%	-1.0%	+0.8%	+0.8%	+0.8%	-0.1%
H&SC, Other	10	+1	+1	-1	-1	-0	-0	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Management & Administrative	256	+28	+55	+9	+23	+19	+10	+0.1%	+0.3%	+0.0%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	25	+2	+4	+3	+1	+1	+0	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	70	+16	+22	+3	+16	+7	+5	+0.3%	+0.5%	+0.1%	+0.3%	+0.1%	+0.1%
Clerical (III & IV)	161	+10	+28	+3	+5	+12	+4	+0.1%	+0.2%	+0.0%	+0.0%	+0.1%	+0.0%
General Support	42	-2	-3	-4	-1	+1	+1	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Support	13	-2	-2	-1	+0	+0	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	28	-1	-1	-3	-2	+1	+1	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%	+0.0%
Patient & Client Care	150	+93	+98	+75	+79	+33	+9	+1.6%	+1.9%	+1.0%	+1.1%	+0.3%	+0.1%
Health Care Assistants	100	+91	+92	+73	+79	+33	+10	+10.5%	+12.2%	+2.7%	+3.8%	+0.5%	+0.1%
Care, other	50	+2	+6	+2	+0	+0	-0	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Home Help	1		+0					+0.0%	+0.3%	+0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Feb 2021 (Dec 2017 figure: 1,725)	WTE Feb 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	1,938	+213	+269	+142	+114	-10	-3	+12.3%	+16.1%	+7.9%	+6.3%	-0.5%	-0.2%
Medical & Dental	2	-1	-1	+0	+0	-1	-0	-0.3%	-0.3%	+0.0%	+0.1%	-0.3%	-0.0%
Consultants	1	-1	-1	+0	+0	-1	-0	-0.4%	-0.4%	+0.0%	+0.1%	-0.4%	-0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	361	-1	-15	+5	+10	-0	-2	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	76	+1	-1	-0	-0	+1	+2	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	-3	-3	-3	-3	-1		-0.2%	-0.2%	-0.2%	-0.3%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	264	-2	-14	+7	+17	-6	-4	-0.0%	-0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	8	+8	+8	+1	-4	+7		-1.0%	-1.0%	+0.1%	-0.3%	+4.3%	+0.0%
Nursing/ Midwifery other	4	-5	-5	-0				-0.6%	-0.6%	-0.1%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	407	+60	+75	+44	+47	-12	-1	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Therapy Professions	79	+10	+9	+7	+5	-5	-4	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Health Science/ Diagnostics	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Care	278	+48	+62	+34	+37	-6	+5	+0.2%	+0.3%	+0.1%	+0.2%	-0.0%	+0.0%
Social Workers	16	+0	+0	-0	-0	-1	-0	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Psychologists	20	-0	+1	+3	+4	+0	-0	-0.0%	+0.1%	+0.2%	+0.3%	+0.0%	-0.0%
H&SC, Other	11	+0	+0	-1	-1	-0	-1	+0.0%	+0.0%	-0.1%	-0.1%	-0.0%	-0.1%
Management & Administrative	113	+15	+13	+4	+6	+2	+2	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	8	+2		+1	+1			+0.3%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	46	+12	+11	+7	+6	+2	+2	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	+0.1%
Clerical (III & IV)	59	+1	+2	-4	-0	+0	-0	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%	-0.0%
General Support	72	+2	-2	+0	+5	-1	+0	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Support	52	-4	-7	-5	-1	-1	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	20	+6	+6	+6	+6	+1		+0.4%	+0.4%	+0.4%	+0.4%	+0.0%	+0.0%
Patient & Client Care	983	+138	+198	+89	+46	+2	-3	+0.2%	+0.3%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	802	+107	+165	+66	+37	+2	-5	+0.2%	+0.3%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	181	+30	+33	+23	+8	-0	+2	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Feb 2021 (Dec 2017 figure: 936)	WTE Feb 2021	WTE change since Dec 17	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 17	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	1,056	+120	+84	+105	+82	+27	+17	+12.8%	+8.7%	+11.0%	+8.4%	+2.7%	+1.6%
Medical & Dental	7		-3		+1			+0.0%	-0.3%	+0.0%	+0.2%	+0.0%	+0.0%
Consultants	1		-1					+0.0%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6				+1			+0.0%	+0.0%	+0.0%	+0.2%	+0.0%	+0.0%
Nursing & Midwifery	311	+33	+31	+29	+6	+11	+4	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	65	+1	-1	+2	+1	+1	-1	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+1	+2	+2	+0		+1.1%	+0.6%	+1.1%	+1.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	242	+29	+29	+25	+3	+10	+6	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	+1	+1	+1	-0	-0	-0	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	37	+1	+0	+1	+0	-0	-2	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Therapy Professions	30	+1	+2	+4	+2	+0	-1	+0.0%	+0.1%	+0.2%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	1			-0	-0	-0	-0	+0.0%	+0.0%	-0.1%	-0.3%	-0.2%	-0.2%
Social Workers	6	+0	-1	-3	-1	-0	-1	+0.0%	-0.2%	-0.4%	-0.2%	-0.1%	-0.2%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	75	+10	+13	+9	-1	+4	-0	+0.2%	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%
Management (VIII & above)	6	+3	+4	+1	-0	-0	-0	+0.8%	+1.8%	+0.1%	-0.0%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	18	+5	+5	+4	-3	+1	+0	+0.4%	+0.4%	+0.3%	-0.1%	+0.1%	+0.0%
Clerical (III & IV)	52	+2	+5	+4	+3	+4	+0	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	86	-4	-9	+1	-1	+2	+2	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Support	64	-2	-6	+2	-1	+1	+1	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	22	-2	-3	-2	-0	+1	+1	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%
Patient & Client Care	540	+80	+51	+66	+75	+10	+12	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	+0.0%
Health Care Assistants	310	+33	+13	+9	+31	+8	+8	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Care, other	16	+4	+9	+4	+6	+4	+5	+0.4%	+1.3%	+0.4%	+0.6%	+0.3%	+0.4%
Home Help	214	+42	+29	+52	+39	-3	-1	+0.2%	+0.2%	+0.3%	+0.2%	-0.0%	-0.0%

Source: Health Service Personnel Census