

## CHO 3 Employment Report: February 2022

### Employment by Staff Group

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>4,974</b>	<b>5,033</b>	<b>+58</b>	<b>+423</b>	<b>9.2 %</b>	<b>+676</b>	<b>15.5 %</b>	<b>5,953</b>
Consultants	27	28	31	32	+1	+4	12.6 %	+5	16.8 %	37
Registrars	42	40	46	43	-3	+3	6.5 %	+1	2.6 %	44
SHO/ Interns	25	22	20	24	+4	+2	7.0 %	-1	-3.9 %	24
Medical/ Dental, other	58	59	50	49	-1	-10	-16.7 %	-9	-15.5 %	60
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>147</b>	<b>148</b>	<b>+1</b>	<b>-2</b>	<b>-1.4 %</b>	<b>-4</b>	<b>-2.8 %</b>	<b>165</b>
Nurse/ Midwife Manager	246	250	253	252	-1	+2	0.7 %	+5	2.1 %	263
Nurse/ Midwife Specialist & AN/MP	56	54	51	58	+7	+3	6.4 %	+2	3.4 %	63
Staff Nurse/ Staff Midwife	787	831	857	858	+1	+28	3.3 %	+71	9.0 %	970
Public Health Nurse	127	127	128	124	-4	-3	-2.1 %	-3	-2.5 %	155
Pre-registration Nurse/ Midwife Intern	20		9	19	+10	+19	-100.00 %	-1	-5.9 %	40
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.00 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	20	30	+10	+21	237.9 %	+10	47.9 %	51
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,313</b>	<b>1,325</b>	<b>+13</b>	<b>+51</b>	<b>4.0 %</b>	<b>+85</b>	<b>6.8 %</b>	<b>1,506</b>
Therapy Professions	214	223	255	254	-0	+31	13.8 %	+40	18.8 %	293
Health Science/ Diagnostics	5	9	8	8	-1	-1	-8.5 %	+2	43.2 %	10
Social Care	245	288	284	284	+0	-4	-1.3 %	+40	16.2 %	326
Social Workers	59	58	62	64	+2	+6	10.1 %	+4	7.3 %	70
Psychologists	124	126	122	121	-0	-5	-3.7 %	-2	-1.8 %	127
Pharmacy	5	5	6	6	+0	+1	20.8 %	+1	20.8 %	6
H&SC, Other	32	34	30	31	+1	-2	-7.1 %	-1	-2.8 %	39
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>767</b>	<b>768</b>	<b>+1</b>	<b>+26</b>	<b>3.5 %</b>	<b>+84</b>	<b>12.3 %</b>	<b>871</b>
Management (VIII & above)	38	42	53	53	-1	+11	26.7 %	+15	39.0 %	54
Administrative/ Supervisory (V to VII)	132	149	176	188	+13	+39	26.4 %	+56	42.5 %	201
Clerical (III & IV)	320	308	357	359	+2	+51	16.5 %	+38	12.0 %	410
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>586</b>	<b>600</b>	<b>+14</b>	<b>+101</b>	<b>20.3 %</b>	<b>+109</b>	<b>22.3 %</b>	<b>665</b>
Support	163	160	161	160	-2	+0	0.1 %	-3	-1.8 %	195
Maintenance/ Technical	77	76	85	86	+1	+9	12.2 %	+8	10.9 %	88
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>247</b>	<b>246</b>	<b>-1</b>	<b>+10</b>	<b>4.0 %</b>	<b>+6</b>	<b>2.3 %</b>	<b>283</b>
Health Care Assistants	1,140	1,247	1,319	1,339	+20	+92	7.4 %	+199	17.4 %	1,631
Home Help	176	217	311	320	+8	+103	47.2 %	+144	81.8 %	511
Care, other	234	245	285	287	+3	+43	17.4 %	+54	23.0 %	321
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,915</b>	<b>1,946</b>	<b>+31</b>	<b>+237</b>	<b>13.9 %</b>	<b>+396</b>	<b>25.6 %</b>	<b>2,463</b>

## CHO 3 Employment Report: February 2022

### Community Health & Wellbeing

Feb 2022	WTE	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Feb 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>13</b>	<b>27</b>	<b>30</b>	<b>+3</b>	<b>16.84</b>	<b>128.4 %</b>	<b>+30</b>	<b>-100.0 %</b>	<b>33</b>

### Mental Health

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Mental Health</b>	<b>795</b>	<b>809</b>	<b>816</b>	<b>821</b>	<b>+5</b>	<b>12.10</b>	<b>1.5 %</b>	<b>+25</b>	<b>3.2 %</b>	<b>903</b>
Consultants	23	24	26	27	+1	2.55	10.6 %	+3	14.4 %	30
Registrars	18	15	18	16	-2	0.53	3.5 %	-2	-12.4 %	16
SHO/ Interns	19	21	20	24	+4	2.56	12.0 %	+5	26.5 %	24
<b>Medical &amp; Dental</b>	<b>60</b>	<b>61</b>	<b>64</b>	<b>66</b>	<b>+3</b>	<b>5.64</b>	<b>9.3 %</b>	<b>+6</b>	<b>10.2 %</b>	<b>70</b>
Nurse/ Midwife Manager	88	88	89	85	-3	-2.51	-2.9 %	-2	-2.8 %	89
Nurse/ Midwife Specialist & AN/MP	39	37	30	35	+6	-1.80	-4.9 %	-4	-10.3 %	39
Staff Nurse/ Staff Midwife	245	272	278	275	-3	3.03	1.1 %	+29	12.0 %	299
Pre-registration Nurse/ Midwife Intern	9		3	12	+9	12.21	-100.0 %	+3	36.9 %	26
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	3	12	+9	8.77	254.9 %	+3	36.9 %	26
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>400</b>	<b>399</b>	<b>407</b>	<b>+8</b>	<b>7.49</b>	<b>1.9 %</b>	<b>+26</b>	<b>6.9 %</b>	<b>453</b>
Therapy Professions	26	25	27	25	-2	0.18	0.7 %	-1	-5.1 %	29
Social Care	3	3	3	2	-1	-1.00	-33.3 %	-1	-30.3 %	2
Social Workers	25	24	26	26	-0	1.58	6.5 %	+1	2.5 %	28
Psychologists	92	91	88	88	-1	-3.57	-3.9 %	-5	-5.1 %	90
Pharmacy	3	3	3	3		0.00	0.0 %		0.0 %	3
H&SC, Other	10	12	10	10	-0	-2.15	-17.7 %	+0	4.6 %	12
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>158</b>	<b>157</b>	<b>153</b>	<b>-4</b>	<b>-4.96</b>	<b>-3.1 %</b>	<b>-6</b>	<b>-3.6 %</b>	<b>164</b>
Management (VIII & above)	2	2	3	4	+1	2.00	100.0 %	+2	103.0 %	4
Administrative/ Supervisory (V to VII)	17	19	15	15	-0	-3.50	-18.6 %	-1	-8.5 %	16
Clerical (III & IV)	56	50	52	52	-0	1.34	2.7 %	-4	-7.4 %	58
<b>Management &amp; Administrative</b>	<b>75</b>	<b>71</b>	<b>70</b>	<b>71</b>	<b>+1</b>	<b>-0.16</b>	<b>-0.2 %</b>	<b>-4</b>	<b>-4.7 %</b>	<b>78</b>
Support	32	30	32	33	+1	2.49	8.2 %	+0	0.6 %	36
Maintenance/ Technical	11	9	7	7		-2.00	-22.2 %	-4	-36.4 %	7
<b>General Support</b>	<b>43</b>	<b>39</b>	<b>39</b>	<b>40</b>	<b>+1</b>	<b>0.49</b>	<b>1.3 %</b>	<b>-4</b>	<b>-8.7 %</b>	<b>43</b>
Health Care Assistants	75	79	86	82	-4	3.60	4.6 %	+7	9.3 %	94
Care, other	2	1	1	1		0.00	0.0 %	-1	-40.1 %	1
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>80</b>	<b>87</b>	<b>83</b>	<b>-4</b>	<b>3.60</b>	<b>4.5 %</b>	<b>+6</b>	<b>8.2 %</b>	<b>95</b>

## Primary Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Primary Care</b>	<b>764</b>	<b>812</b>	<b>989</b>	<b>1,003</b>	<b>+14</b>	<b>191.93</b>	<b>23.6 %</b>	<b>+240</b>	<b>31.4 %</b>	<b>1,172</b>
Consultants	2	1	1	1		0.00	0.0 %	-1	-35.0 %	2
Registrars	24	25	27	26	-1	1.06	4.3 %	+2	9.9 %	27
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	44	43	-1	-8.82	-17.0 %	-9	-17.3 %	53
<b>Medical &amp; Dental</b>	<b>84</b>	<b>79</b>	<b>73</b>	<b>70</b>	<b>-2</b>	<b>-8.76</b>	<b>-11.1 %</b>	<b>-13</b>	<b>-16.0 %</b>	<b>82</b>
Nurse/ Midwife Manager	19	23	20	23	+3	0.48	2.1 %	+5	24.5 %	26
Nurse/ Midwife Specialist & AN/MP	2	3	9	9	-0	5.78	192.7 %	+7	339.0 %	9
Staff Nurse/ Staff Midwife	56	56	69	69	+1	13.71	24.6 %	+14	24.4 %	90
Public Health Nurse	126	126	126	123	-3	-2.68	-2.1 %	-3	-2.5 %	154
Post-registration Nurse/ Midwife Student		4	11	11		7.00	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student		4	11	11		7.00	175.0 %	+11	-100.0 %	11
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>212</b>	<b>236</b>	<b>236</b>	<b>+0</b>	<b>24.29</b>	<b>11.5 %</b>	<b>+33</b>	<b>16.2 %</b>	<b>290</b>
Therapy Professions	86	84	141	136	-5	52.77	63.2 %	+50	58.7 %	160
Health Science/ Diagnostics	5	6	5	4	-1	-1.73	-29.1 %	-1	-11.4 %	5
Social Care	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Workers	11	10	12	11	-0	1.25	12.5 %	+1	6.8 %	13
Psychologists	15	15	13	14	+1	-0.39	-2.7 %	-1	-8.5 %	16
Pharmacy	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
H&SC, Other	11	10	9	9	+0	-1.04	-10.3 %	-2	-14.7 %	11
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>126</b>	<b>183</b>	<b>178</b>	<b>-5</b>	<b>51.86</b>	<b>41.1 %</b>	<b>+49</b>	<b>37.7 %</b>	<b>208</b>
Management (VIII & above)	23	24	31	30	-1	6.33	26.4 %	+7	29.1 %	31
Administrative/ Supervisory (V to VII)	54	63	83	92	+9	29.12	46.0 %	+38	70.5 %	100
Clerical (III & IV)	156	150	188	189	+1	39.28	26.2 %	+33	21.2 %	219
<b>Management &amp; Administrative</b>	<b>234</b>	<b>237</b>	<b>302</b>	<b>312</b>	<b>+10</b>	<b>74.73</b>	<b>31.5 %</b>	<b>+78</b>	<b>33.4 %</b>	<b>350</b>
Support	13	13	15	14	-1	0.57	4.3 %	+1	5.2 %	30
Maintenance/ Technical	30	27	35	35	-0	7.88	29.2 %	+5	17.1 %	35
<b>General Support</b>	<b>43</b>	<b>40</b>	<b>50</b>	<b>49</b>	<b>-1</b>	<b>8.45</b>	<b>21.0 %</b>	<b>+6</b>	<b>13.4 %</b>	<b>65</b>
Health Care Assistants	21	67	83	95	+12	27.67	41.2 %	+74	352.8 %	106
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	63	64	+1	14.41	29.1 %	+15	29.9 %	71
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>117</b>	<b>146</b>	<b>159</b>	<b>+13</b>	<b>41.36</b>	<b>35.2 %</b>	<b>+88</b>	<b>124.0 %</b>	<b>177</b>

## Social Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Social Care</b>	<b>2,798</b>	<b>2,976</b>	<b>3,142</b>	<b>3,178</b>	<b>+36</b>	<b>202.36</b>	<b>6.8 %</b>	<b>+381</b>	<b>13.6 %</b>	<b>3,845</b>
Consultants	2	3	4	4	-0	1.02	34.9 %	+2	97.0 %	5
Registrars			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	6	7	5	6	+1	-1.00	-14.4 %		0.0 %	7
<b>Medical &amp; Dental</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>+0</b>	<b>1.02</b>	<b>10.4 %</b>	<b>+3</b>	<b>37.1 %</b>	<b>13</b>
Nurse/ Midwife Manager	140	139	144	143	-1	3.82	2.7 %	+3	2.2 %	148
Nurse/ Midwife Specialist & AN/MP	14	14	13	14	+1	-0.50	-3.5 %	-1	-6.0 %	15
Staff Nurse/ Staff Midwife	486	502	509	514	+5	12.07	2.4 %	+28	5.8 %	581
Public Health Nurse	1	1	1		-1	-1.00	-100.0 %	-1	-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7	+1	7.00	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-1.50	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7	+1	5.50	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	4		0.00	0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>656</b>	<b>661</b>	<b>677</b>	<b>681</b>	<b>+4</b>	<b>19.89</b>	<b>3.0 %</b>	<b>+25</b>	<b>3.8 %</b>	<b>762</b>
Therapy Professions	102	113	85	91	+6	-21.64	-19.2 %	-10	-10.2 %	102
Health Science/ Diagnostics	1	3	4	4	+0	1.00	38.3 %	+3	408.5 %	5
Social Care	241	284	280	281	+1	-2.60	-0.9 %	+40	16.8 %	323
Social Workers	24	23	24	26	+2	3.01	12.8 %	+3	12.5 %	29
Psychologists	16	20	20	20	-0	-0.66	-3.2 %	+4	23.5 %	21
Pharmacy	1	1	1	1	+0	0.00	0.0 %		0.0 %	1
H&SC, Other	12	11	11	12	+1	0.81	7.1 %	+0	1.8 %	16
<b>Health &amp; Social Care Professionals</b>	<b>396</b>	<b>456</b>	<b>425</b>	<b>436</b>	<b>+10</b>	<b>-20.08</b>	<b>-4.4 %</b>	<b>+40</b>	<b>10.1 %</b>	<b>497</b>
Management (VIII & above)	13	14	17	17	-1	2.87	20.9 %	+4	32.0 %	17
Administrative/ Supervisory (V to VII)	61	61	63	64	+1	3.04	5.0 %	+3	5.1 %	67
Clerical (III & IV)	109	107	114	113	-0	6.09	5.7 %	+5	4.1 %	127
<b>Management &amp; Administrative</b>	<b>183</b>	<b>182</b>	<b>194</b>	<b>194</b>	<b>+0</b>	<b>12.00</b>	<b>6.6 %</b>	<b>+12</b>	<b>6.4 %</b>	<b>211</b>
Support	117	116	115	113	-2	-2.91	-2.5 %	-4	-3.2 %	129
Maintenance/ Technical	37	40	43	44	+1	3.48	8.6 %	+7	20.1 %	46
<b>General Support</b>	<b>154</b>	<b>157</b>	<b>158</b>	<b>157</b>	<b>-1</b>	<b>0.57</b>	<b>0.4 %</b>	<b>+4</b>	<b>2.4 %</b>	<b>175</b>
Health Care Assistants	1,043	1,101	1,149	1,161	+12	60.44	5.5 %	+118	11.3 %	1,431
Home Help	175	216	311	320	+8	103.27	47.7 %	+145	82.5 %	511
Care, other	183	193	217	219	+1	25.25	13.1 %	+36	19.5 %	245
<b>Patient &amp; Client Care</b>	<b>1,402</b>	<b>1,511</b>	<b>1,678</b>	<b>1,700</b>	<b>+22</b>	<b>188.96</b>	<b>12.5 %</b>	<b>+298</b>	<b>21.3 %</b>	<b>2,187</b>

## CHO 3 Employment Report: February 2022

### Disabilities

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Disabilities</b>	<b>1,823</b>	<b>1,947</b>	<b>1,933</b>	<b>1,948</b>	<b>+15</b>	<b>+1</b>	<b>0.0 %</b>	<b>+125</b>	<b>6.8 %</b>	<b>2,307</b>
Consultants	1	2	1	1	-0	-1	-51.0 %	-0	-6.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-1</b>	<b>-34.4 %</b>	<b>-0</b>	<b>-3.1 %</b>	<b>4</b>
Nurse/ Midwife Manager	76	75	80	80	-1	+5	6.1 %	+4	4.8 %	82
Nurse/ Midwife Specialist & AN/MP	13	10	8	9	+1	-2	-15.3 %	-4	-30.5 %	10
Staff Nurse/ Staff Midwife	247	271	251	251	-0	-20	-7.3 %	+4	1.4 %	277
<i>Pre-registration Nurse Intern (COVID-19)</i>		2				-2	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	12		7	7	+1	+7	-100.0 %	-5	-39.1 %	14
Nursing/ Midwifery Student	12	2	7	7	+1	+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>361</b>	<b>349</b>	<b>350</b>	<b>+1</b>	<b>-11</b>	<b>-3.1 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>387</b>
Therapy Professions	74	84	44	49	+5	-35	-41.7 %	-25	-34.0 %	53
Health Science/ Diagnostics		2	3	3		+1	51.3 %	+3	-100.0 %	3
Social Care	241	284	280	281	+1	-3	-0.9 %	+40	16.8 %	323
Social Workers	17	17	16	18	+1	+1	3.2 %	+1	7.8 %	20
Psychologists	16	20	19	19	-0	-1	-7.2 %	+3	18.5 %	20
H&SC, Other	12	11	11	12	+1	+1	7.1 %	+0	1.8 %	16
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>419</b>	<b>374</b>	<b>382</b>	<b>+8</b>	<b>-37</b>	<b>-8.8 %</b>	<b>+23</b>	<b>6.3 %</b>	<b>435</b>
Management (VIII & above)	7	8	10	9	-1	+1	12.3 %	+2	28.8 %	9
Administrative/ Supervisory (V to VII)	41	45	44	43	-1	-2	-4.2 %	+2	5.3 %	44
Clerical (III & IV)	59	59	57	59	+2	+0	0.6 %	-0	-0.1 %	65
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>111</b>	<b>111</b>	<b>-1</b>	<b>-1</b>	<b>-0.5 %</b>	<b>+4</b>	<b>3.8 %</b>	<b>118</b>
Support	53	53	53	51	-1	-2	-3.6 %	-1	-2.7 %	61
Maintenance/ Technical	14	19	19	19	-0	-0	-1.9 %	+5	31.7 %	21
<b>General Support</b>	<b>67</b>	<b>73</b>	<b>72</b>	<b>70</b>	<b>-2</b>	<b>-2</b>	<b>-3.2 %</b>	<b>+3</b>	<b>4.7 %</b>	<b>82</b>
Health Care Assistants	764	800	826	834	+8	+34	4.3 %	+70	9.1 %	1,056
Care, other	173	181	199	200	+1	+18	10.1 %	+26	15.3 %	225
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>981</b>	<b>1,025</b>	<b>1,034</b>	<b>+9</b>	<b>+52</b>	<b>5.4 %</b>	<b>+96</b>	<b>10.3 %</b>	<b>1,281</b>

### Older People

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Older People</b>	<b>974</b>	<b>1,029</b>	<b>1,209</b>	<b>1,230</b>	<b>+21</b>	<b>+202</b>	<b>19.6 %</b>	<b>+256</b>	<b>26.3 %</b>	<b>1,538</b>
Consultants	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1

Medical/ Dental, other	5	6	5	5	+1	-1	-16.7 %		0.0 %	5
<b>Medical &amp; Dental</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>+2</b>	<b>28.6 %</b>	<b>+3</b>	<b>50.0 %</b>	<b>9</b>
Nurse/ Midwife Manager	64	64	63	63	-0	-1	-1.2 %	-1	-0.9 %	66
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	29.3 %	+3	165.7 %	5
Staff Nurse/ Staff Midwife	239	231	258	263	+5	+32	13.7 %	+24	10.2 %	304
Public Health Nurse	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>300</b>	<b>328</b>	<b>331</b>	<b>+4</b>	<b>+31</b>	<b>10.4 %</b>	<b>+26</b>	<b>8.5 %</b>	<b>375</b>
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>37</b>	<b>51</b>	<b>54</b>	<b>+2</b>	<b>+17</b>	<b>44.9 %</b>	<b>+17</b>	<b>47.3 %</b>	<b>62</b>
Management (VIII & above)	6	6	8	8	+0	+2	32.3 %	+2	35.7 %	8
Administrative/ Supervisory (V to VII)	21	17	19	22	+3	+5	29.4 %	+1	4.8 %	23
Clerical (III & IV)	50	48	56	54	-2	+6	11.8 %	+5	9.2 %	62
<b>Management &amp; Administrative</b>	<b>76</b>	<b>71</b>	<b>83</b>	<b>84</b>	<b>+1</b>	<b>+13</b>	<b>17.6 %</b>	<b>+8</b>	<b>10.0 %</b>	<b>93</b>
Support	64	63	62	62	-0	-1	-1.5 %	-2	-3.7 %	68
Maintenance/ Technical	22	21	24	25	+1	+4	18.3 %	+3	12.6 %	25
<b>General Support</b>	<b>86</b>	<b>84</b>	<b>86</b>	<b>87</b>	<b>+0</b>	<b>+3</b>	<b>3.4 %</b>	<b>+0</b>	<b>0.5 %</b>	<b>93</b>
Health Care Assistants	279	301	324	327	+4	+26	8.7 %	+48	17.3 %	375
Home Help	175	216	311	320	+8	+103	47.7 %	+145	82.5 %	511
Care, other	10	12	18	19	+1	+7	59.0 %	+9	93.8 %	20
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>530</b>	<b>653</b>	<b>666</b>	<b>+13</b>	<b>+136</b>	<b>25.8 %</b>	<b>+202</b>	<b>43.5 %</b>	<b>906</b>

## CHO 3 Employment by Administration (HSE / S38): February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>4,974</b>	<b>5,033</b>	<b>+58</b>	<b>+423</b>	<b>9.2 %</b>	<b>+676</b>	<b>15.5 %</b>	<b>5,953</b>
<b>HSE</b>	<b>2,655</b>	<b>2,807</b>	<b>3,148</b>	<b>3,193</b>	<b>+45</b>	<b>+386</b>	<b>13.7 %</b>	<b>+537</b>	<b>20.2 %</b>	<b>3,766</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,802</b>	<b>1,826</b>	<b>1,840</b>	<b>+14</b>	<b>+37</b>	<b>2.1 %</b>	<b>+139</b>	<b>8.2 %</b>	<b>2,187</b>

## HSE

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,148</b>	<b>3,193</b>	<b>+45</b>	<b>+386</b>	<b>13.7 %</b>	<b>+537</b>	<b>20.2 %</b>	<b>3,766</b>
Consultants	26	26	30	31	+1	+5	17.2 %	+5	17.7 %	35
Registrars	42	40	46	43	-3	+3	6.5 %	+1	2.6 %	44
SHO/ Interns	25	22	20	24	+4	+2	7.0 %	-1	-3.9 %	24
Medical/ Dental, other	57	58	49	48	-1	-10	-17.0 %	-9	-15.8 %	58
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>145</b>	<b>146</b>	<b>+1</b>	<b>-1</b>	<b>-0.8 %</b>	<b>-4</b>	<b>-2.8 %</b>	<b>161</b>
Nurse/ Midwife Manager	170	175	172	172	-1	-3	-1.6 %	+2	0.9 %	181
Nurse/ Midwife Specialist & AN/MP	43	44	43	49	+6	+5	11.6 %	+6	13.4 %	53
Staff Nurse/ Staff Midwife	540	560	606	607	+1	+47	8.4 %	+67	12.5 %	693
Public Health Nurse	127	127	128	124	-4	-3	-2.1 %	-3	-2.5 %	155
Pre-registration Nurse/ Midwife Intern	9		3	12	+9	+12	-100.0 %	+3	36.9 %	26
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	14	23	+9	+16	212.0 %	+14	160.2 %	37
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>964</b>	<b>975</b>	<b>+12</b>	<b>+63</b>	<b>6.9 %</b>	<b>+86</b>	<b>9.6 %</b>	<b>1,119</b>
Therapy Professions	186	190	225	222	-3	+32	16.6 %	+36	19.6 %	259
Health Science/ Diagnostics	5	9	8	8	-1	-1	-8.5 %	+2	43.2 %	10
Social Care	5	6	6	5	-1	-1	-16.7 %	+0	2.7 %	5
Social Workers	45	44	48	48	+1	+5	11.0 %	+4	7.8 %	53
Psychologists	111	110	106	106	-0	-4	-3.5 %	-5	-4.9 %	111
Pharmacy	5	5	6	6	+0	+1	20.8 %	+1	20.8 %	6
H&SC, Other	22	24	21	20	-0	-3	-13.6 %	-1	-5.7 %	25
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>419</b>	<b>415</b>	<b>-4</b>	<b>+29</b>	<b>7.4 %</b>	<b>+37</b>	<b>9.7 %</b>	<b>469</b>
Management (VIII & above)	32	36	48	47	-1	+11	31.0 %	+15	46.0 %	48
Administrative/ Supervisory (V to VII)	105	120	145	159	+14	+40	33.0 %	+54	51.8 %	171
Clerical (III & IV)	282	272	321	322	+1	+50	18.3 %	+40	14.3 %	369
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>514</b>	<b>528</b>	<b>+14</b>	<b>+101</b>	<b>23.5 %</b>	<b>+109</b>	<b>26.1 %</b>	<b>588</b>
Support	110	106	109	109	-0	+2	2.0 %	-1	-1.3 %	135
Maintenance/ Technical	65	65	74	75	+1	+9	14.3 %	+10	15.2 %	75
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>183</b>	<b>183</b>	<b>+1</b>	<b>+12</b>	<b>6.7 %</b>	<b>+8</b>	<b>4.8 %</b>	<b>210</b>
Health Care Assistants	381	454	498	510	+12	+56	12.2 %	+129	34.0 %	581
Home Help	176	217	311	320	+8	+103	47.2 %	+144	81.8 %	511
Care, other	87	90	114	116	+2	+26	28.4 %	+28	32.3 %	127
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>923</b>	<b>945</b>	<b>+22</b>	<b>+184</b>	<b>24.1 %</b>	<b>+301</b>	<b>46.8 %</b>	<b>1,219</b>

Section 38 Voluntary Agencies

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,701	1,802	1,826	1,840	+14	+37	2.1 %	+139	8.2 %	2,187
Consultants	1	2	1	1	-0	-1	-51.0 %	-0	-6.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	2	3	2	2	-0	-1	-34.4 %	-0	-3.1 %	4
Nurse/ Midwife Manager	76	75	80	80	-1	+5	6.1 %	+4	4.8 %	82
Nurse/ Midwife Specialist & AN/MP	13	10	8	9	+1	-2	-15.3 %	-4	-30.5 %	10
Staff Nurse/ Staff Midwife	247	271	251	251	-0	-20	-7.3 %	+4	1.4 %	277
Pre-registration Nurse/ Midwife Intern	12		7	7	+1	+7	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7	+1	+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
Nursing & Midwifery	351	361	349	350	+1	-11	-3.1 %	-1	-0.3 %	387
Therapy Professions	28	33	29	32	+3	-1	-2.3 %	+4	13.7 %	34
Social Care	240	282	278	279	+1	-3	-0.9 %	+39	16.5 %	321
Social Workers	15	14	14	15	+1	+1	7.4 %	+1	5.4 %	17
Psychologists	12	16	16	16		-1	-4.7 %	+3	26.0 %	16
H&SC, Other	10	10	10	11	+1	+1	8.4 %	+0	3.1 %	14
Health & Social Care Professionals	305	355	347	353	+6	-2	-0.6 %	+48	15.6 %	402
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	27	30	30	29	-1	-0	-0.6 %	+2	7.1 %	30
Clerical (III & IV)	39	36	36	37	+1	+1	2.3 %	-2	-5.0 %	41
Management & Administrative	72	71	72	72	+0	+1	0.9 %	+0	0.0 %	77
Support	53	53	53	51	-2	-2	-3.8 %	-1	-2.8 %	60
Maintenance/ Technical	12	11	11	11			0.0 %	-1	-11.1 %	13
General Support	65	64	64	62	-2	-2	-3.1 %	-3	-4.4 %	73
Health Care Assistants	759	793	821	829	+8	+36	4.6 %	+70	9.2 %	1,050
Care, other	146	155	171	172	+1	+17	11.1 %	+25	17.4 %	194
Patient & Client Care	906	948	992	1,001	+9	+53	5.6 %	+95	10.5 %	1,244



## CHO 3 Employment by S38 Agency: February 2022

Bros. of Charity, Clare

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>348</b>	<b>372</b>	<b>407</b>	<b>415</b>	<b>+7</b>	<b>+43</b>	<b>11.5 %</b>	<b>+67</b>	<b>19.2 %</b>	<b>514</b>
Consultants		0	0	0	-0	+0	15.4 %	+0	-100.0 %	1
<b>Medical &amp; Dental</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-0</b>	<b>+0</b>	<b>15.4 %</b>	<b>+0</b>	<b>-100.0 %</b>	<b>1</b>
Staff Nurse/ Staff Midwife	2	2	2	2	+0	+1	27.0 %	+1	36.1 %	3
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-0</b>	<b>-15.9 %</b>	<b>+1</b>	<b>36.1 %</b>	<b>3</b>
Social Care	82	85	88	86	-2	+1	0.9 %	+4	4.5 %	99
Social Workers	3	3	3	3			0.0 %	+0	2.0 %	3
Psychologists	3	3	3	3		+0	6.8 %	+0	6.8 %	3
H&SC, Other	4	4	3	4	+1	+0	12.5 %	-0	-1.5 %	5
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>94</b>	<b>97</b>	<b>96</b>	<b>-1</b>	<b>+1</b>	<b>1.4 %</b>	<b>+4</b>	<b>4.3 %</b>	<b>110</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	5	5	6	6		+1	19.6 %	+1	20.6 %	6
Clerical (III & IV)	4	5	5	5		-0	-9.2 %	+0	6.1 %	5
<b>Management &amp; Administrative</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>		<b>+0</b>	<b>4.5 %</b>	<b>+1</b>	<b>12.4 %</b>	<b>12</b>
Health Care Assistants	212	232	260	269	+9	+36	15.7 %	+57	26.7 %	345
Care, other	32	31	37	36	-1	+5	15.4 %	+4	12.7 %	43
<b>Patient &amp; Client Care</b>	<b>244</b>	<b>264</b>	<b>297</b>	<b>305</b>	<b>+9</b>	<b>+41</b>	<b>15.6 %</b>	<b>+61</b>	<b>24.8 %</b>	<b>388</b>

## Bros. of Charity, Limerick

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>520</b>	<b>592</b>	<b>588</b>	<b>593</b>	<b>+5</b>	<b>+1</b>	<b>0.1 %</b>	<b>+73</b>	<b>14.0 %</b>	<b>682</b>
Consultants	1	2	1	1		-1	-55.9 %	-0	-21.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-55.9 %</b>	<b>-0</b>	<b>-21.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	25	28	29	29	+0	+1	4.3 %	+4	16.9 %	30
Nurse/ Midwife Specialist & AN/MP	5	4	3	3		-1	-27.5 %	-2	-42.0 %	3
Staff Nurse/ Staff Midwife	84	98	86	86	+0	-12	-12.1 %	+2	2.9 %	99
<b>Nursing &amp; Midwifery</b>	<b>114</b>	<b>130</b>	<b>118</b>	<b>118</b>	<b>+0</b>	<b>-12</b>	<b>-9.0 %</b>	<b>+5</b>	<b>4.0 %</b>	<b>132</b>
Therapy Professions	12	15	11	13	+2	-2	-11.7 %	+1	11.9 %	14
Social Care	85	105	102	103	+1	-1	-1.4 %	+18	21.2 %	117
Social Workers	5	5	5	6	+1	+1	20.2 %	+1	21.1 %	7
Psychologists	6	6	6	6		+0	0.7 %	+0	0.7 %	6
H&SC, Other	1	1	1	1		+0	1.7 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>131</b>	<b>125</b>	<b>129</b>	<b>+4</b>	<b>-2</b>	<b>-1.6 %</b>	<b>+21</b>	<b>19.0 %</b>	<b>145</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	-0	+1	14.9 %	+1	16.6 %	7
Clerical (III & IV)	13	11	10	10		-1	-7.7 %	-3	-21.6 %	10
<b>Management &amp; Administrative</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>-0</b>	<b>+0</b>	<b>0.2 %</b>	<b>-2</b>	<b>-8.7 %</b>	<b>19</b>
Support	7	6	8	7	-2	+0	8.0 %	-1	-7.3 %	11
Maintenance/ Technical	2	2	2	2			0.0 %	-0	-16.0 %	2
<b>General Support</b>	<b>9</b>	<b>8</b>	<b>10</b>	<b>9</b>	<b>-2</b>	<b>+0</b>	<b>6.0 %</b>	<b>-1</b>	<b>-9.5 %</b>	<b>13</b>
Health Care Assistants	179	204	206	207	+1	+3	1.4 %	+28	15.5 %	251
Care, other	87	98	109	110	+2	+12	12.2 %	+23	26.4 %	121
<b>Patient &amp; Client Care</b>	<b>267</b>	<b>303</b>	<b>315</b>	<b>318</b>	<b>+2</b>	<b>+15</b>	<b>4.9 %</b>	<b>+51</b>	<b>19.0 %</b>	<b>372</b>

## Daughters of Charity, Limerick

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>543</b>	<b>549</b>	<b>535</b>	<b>537</b>	<b>+1</b>	<b>-13</b>	<b>-2.3 %</b>	<b>-7</b>	<b>-1.2 %</b>	<b>612</b>
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Nurse/ Midwife Manager	35	32	34	33	-0	+1	3.1 %	-2	-5.7 %	34
Nurse/ Midwife Specialist & AN/MP	8	6	5	6	+1	-0	-7.7 %	-2	-23.0 %	7
Staff Nurse/ Staff Midwife	144	152	145	145	-1	-8	-5.0 %	+1	0.7 %	153
Pre-registration Nurse/ Midwife Intern	12		7	7	+1	-5	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1	7	7	+1	+7	1300.0 %	-5	-39.1 %	14
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>201</b>	<b>194</b>	<b>193</b>	<b>194</b>	<b>+0</b>	<b>-1</b>	<b>-0.3 %</b>	<b>-7</b>	<b>-3.6 %</b>	<b>211</b>
Therapy Professions	15	16	16	17	+1	+1	6.3 %	+2	13.3 %	18
Social Care	54	67	58	59	+1	-8	-12.4 %	+5	9.7 %	72
Social Workers	5	5	5	5			0.0 %	-0	-6.9 %	6
Psychologists	3	7	6	6		-1	-14.3 %	+3	100.0 %	6
H&SC, Other	6	6	6	6		+0	6.5 %	+0	6.5 %	8
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>101</b>	<b>91</b>	<b>93</b>	<b>+2</b>	<b>-8</b>	<b>-7.9 %</b>	<b>+10</b>	<b>12.3 %</b>	<b>110</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	10	11	11	10	-1	-1	-9.1 %		0.0 %	10
Clerical (III & IV)	15	14	14	15	+1	+1	8.3 %	+0	1.1 %	18
<b>Management &amp; Administrative</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>+0</b>	<b>+0</b>	<b>0.6 %</b>	<b>+0</b>	<b>0.6 %</b>	<b>30</b>
Support	41	43	40	40		-3	-5.8 %	-1	-2.3 %	43
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5
<b>General Support</b>	<b>46</b>	<b>47</b>	<b>45</b>	<b>45</b>		<b>-3</b>	<b>-5.3 %</b>	<b>-1</b>	<b>-2.1 %</b>	<b>48</b>
Health Care Assistants	165	156	155	154	-1	-2	-1.3 %	-11	-6.7 %	183
Care, other	21	23	23	24	+0	+0	1.2 %	+2	10.1 %	28
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>179</b>	<b>179</b>	<b>178</b>	<b>-1</b>	<b>-2</b>	<b>-1.0 %</b>	<b>-9</b>	<b>-4.8 %</b>	<b>211</b>

## Daughters of Charity, Roscrea

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>290</b>	<b>289</b>	<b>296</b>	<b>296</b>	<b>+0</b>	<b>+7</b>	<b>2.3 %</b>	<b>+6</b>	<b>2.0 %</b>	<b>379</b>
Nurse/ Midwife Manager	16	15	18	17	-1	+2	16.3 %	+1	8.8 %	18
Staff Nurse/ Staff Midwife	18	19	17	18	+1	-1	-4.6 %	-1	-2.9 %	22
Nursing/ Midwifery other	1	1	1	1			0.0 %		0.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>35</b>	<b>34</b>	<b>36</b>	<b>36</b>		<b>+2</b>	<b>4.4 %</b>	<b>+1</b>	<b>2.4 %</b>	<b>41</b>
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	31	32	+1	+6	25.7 %	+13	65.7 %	33
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>23</b>	<b>29</b>	<b>35</b>	<b>36</b>	<b>+1</b>	<b>+6</b>	<b>22.2 %</b>	<b>+13</b>	<b>57.4 %</b>	<b>37</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	8	7	7		-1	-12.7 %		0.0 %	7
Clerical (III & IV)	7	6	7	7		+1	15.3 %	+0	5.8 %	8
<b>Management &amp; Administrative</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>		<b>-0</b>	<b>-0.3 %</b>	<b>+0</b>	<b>2.7 %</b>	<b>16</b>
Support	4	4	4	4			0.0 %		0.0 %	6
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
<b>General Support</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>			<b>0.0 %</b>	<b>-1</b>	<b>-9.9 %</b>	<b>12</b>
Health Care Assistants	202	200	200	199	-1	-1	-0.6 %	-4	-1.8 %	271
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>202</b>	<b>201</b>	<b>200</b>	<b>-1</b>	<b>-1</b>	<b>-0.6 %</b>	<b>-7</b>	<b>-3.6 %</b>	<b>273</b>

# CHO 3 Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>4,974</b>	<b>5,033</b>	<b>+58</b>	<b>+423</b>	<b>9.2 %</b>	<b>+676</b>	<b>15.5 %</b>	<b>5,953</b>
Consultant Medicine	2	2	4	4		+2	100.0 %	+2	100.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	26	27	+1	+2	6.3 %	+3	14.1 %	31
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>27</b>	<b>28</b>	<b>31</b>	<b>32</b>	<b>+1</b>	<b>+4</b>	<b>12.6 %</b>	<b>+5</b>	<b>16.8 %</b>	<b>37</b>
Registrar	35	34	40	36	-4	+2	6.1 %	+1	1.7 %	37
Senior Registrar	5	5	5	6	+1	+1	10.1 %	+1	20.0 %	6
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>46</b>	<b>43</b>	<b>-3</b>	<b>+3</b>	<b>6.5 %</b>	<b>+1</b>	<b>2.6 %</b>	<b>44</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>20</b>	<b>24</b>	<b>+4</b>	<b>+2</b>	<b>7.0 %</b>	<b>-1</b>	<b>-3.9 %</b>	<b>24</b>
Dentists	27	26	26	25	-1	-2	-7.0 %	-2	-8.4 %	29
Other Medical	31	32	24	24	+0	-8	-24.6 %	-7	-21.6 %	31
<b>Medical/ Dental, other</b>	<b>58</b>	<b>59</b>	<b>50</b>	<b>49</b>	<b>-1</b>	<b>-10</b>	<b>-16.7 %</b>	<b>-9</b>	<b>-15.5 %</b>	<b>60</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>147</b>	<b>148</b>	<b>+1</b>	<b>-2</b>	<b>-1.4 %</b>	<b>-4</b>	<b>-2.8 %</b>	<b>165</b>
Clinical Nurse/ Midwife Manager	186	190	196	191	-5	+1	0.6 %	+6	3.1 %	199
Director Nursing/Midwifery, Assistant	46	47	42	45	+3	-2	-4.2 %	-1	-2.6 %	48
Director of Nursing/Midwifery	15	13	15	16	+1	+3	20.1 %	+1	4.2 %	16
<b>Nurse/ Midwife Manager</b>	<b>246</b>	<b>250</b>	<b>253</b>	<b>252</b>	<b>-1</b>	<b>+2</b>	<b>0.7 %</b>	<b>+5</b>	<b>2.1 %</b>	<b>263</b>
Advanced Nurse/ Midwife Practitioner	2	3	2	2		-1	-35.3 %		0.0 %	2
Clinical Nurse/ Midwife Specialist	54	51	49	56	+7	+4	8.7 %	+2	3.5 %	61
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>56</b>	<b>54</b>	<b>51</b>	<b>58</b>	<b>+7</b>	<b>+3</b>	<b>6.4 %</b>	<b>+2</b>	<b>3.4 %</b>	<b>63</b>
Staff Nurse [Intellectual Disability]	209	238	243	242	-1	+4	1.8 %	+33	15.9 %	267
Staff Nurse [Psychiatric]	237	263	271	268	-3	+5	1.9 %	+31	13.1 %	292
Staff Nurses [General/ Children's]	341	330	343	348	+5	+18	5.5 %	+7	1.9 %	411
<b>Staff Nurse/ Staff Midwife</b>	<b>787</b>	<b>831</b>	<b>857</b>	<b>858</b>	<b>+1</b>	<b>+28</b>	<b>3.3 %</b>	<b>+71</b>	<b>9.0 %</b>	<b>970</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>128</b>	<b>124</b>	<b>-4</b>	<b>-3</b>	<b>-2.1 %</b>	<b>-3</b>	<b>-2.5 %</b>	<b>155</b>
Pre-registration Nurse/ Midwife Intern	20		9	19	+10	+19	-100.0 %	-1	-5.9 %	40
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>9</b>	<b>20</b>	<b>30</b>	<b>+10</b>	<b>+21</b>	<b>237.9 %</b>	<b>+10</b>	<b>47.9 %</b>	<b>51</b>
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,313</b>	<b>1,325</b>	<b>+13</b>	<b>+51</b>	<b>4.0 %</b>	<b>+85</b>	<b>6.8 %</b>	<b>1,506</b>
Dietitians	3	6	9	8	-1	+2	37.6 %	+5	181.1 %	9
Occupational Therapists	88	86	91	91	-0	+5	5.5 %	+3	3.6 %	106
Physiotherapists	60	61	80	78	-2	+17	28.3 %	+18	30.9 %	89
Podiatrists & Chiropodists	5	7	7	7	-0	-0	-0.3 %	+1	20.1 %	7
Speech & Language Therapists	58	64	68	70	+3	+7	10.4 %	+12	21.4 %	82
<b>Therapy Professions</b>	<b>214</b>	<b>223</b>	<b>255</b>	<b>254</b>	<b>-0</b>	<b>+31</b>	<b>13.8 %</b>	<b>+40</b>	<b>18.8 %</b>	<b>293</b>
Audiology	5	6	5	4	-1	-2	-29.1 %	-1	-11.4 %	5
Clinical Engineering		2	3	3		+1	51.3 %	+3	-100.0 %	3
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0	+0		0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>-1</b>	<b>-1</b>	<b>-8.5 %</b>	<b>+2</b>	<b>43.2 %</b>	<b>10</b>
<b>Social Care</b>	<b>245</b>	<b>288</b>	<b>284</b>	<b>284</b>	<b>+0</b>	<b>-4</b>	<b>-1.3 %</b>	<b>+40</b>	<b>16.2 %</b>	<b>326</b>
<b>Social Workers</b>	<b>59</b>	<b>58</b>	<b>62</b>	<b>64</b>	<b>+2</b>	<b>+6</b>	<b>10.1 %</b>	<b>+4</b>	<b>7.3 %</b>	<b>70</b>

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>4,974</b>	<b>5,033</b>	<b>+58</b>	<b>+423</b>	<b>9.2 %</b>	<b>+676</b>	<b>15.5 %</b>	<b>5,953</b>
<b>Psychologists</b>	<b>124</b>	<b>126</b>	<b>122</b>	<b>121</b>	<b>-0</b>	<b>-5</b>	<b>-3.7 %</b>	<b>-2</b>	<b>-1.8 %</b>	<b>127</b>
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1</b>	<b>20.8 %</b>	<b>+1</b>	<b>20.8 %</b>	<b>6</b>
Counsellor Therapists	13	16	13	13	-0	-3	-17.2 %	+0	3.5 %	15
Dental Hygienists	6	6	5	5	+0	-1	-24.1 %	-2	-24.6 %	6
Other Health & Social Care	8	7	9	9	-0	+1	18.8 %	+0	3.4 %	11
Play Therapists/ Specialists	5	5	4	5	+1	+0	9.4 %	-0	-2.3 %	7
<b>H&amp;SC, Other</b>	<b>32</b>	<b>34</b>	<b>30</b>	<b>31</b>	<b>+1</b>	<b>-2</b>	<b>-7.1 %</b>	<b>-1</b>	<b>-2.8 %</b>	<b>39</b>
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>767</b>	<b>768</b>	<b>+1</b>	<b>+26</b>	<b>3.5 %</b>	<b>+84</b>	<b>12.3 %</b>	<b>871</b>
Executive Management	12	15	15	14	-1	-1	-6.0 %	+2	17.1 %	14
Senior Management (VIII & GM)	26	27	38	39	+0	+12	44.9 %	+13	49.1 %	40
<b>Management (VIII &amp; above)</b>	<b>38</b>	<b>42</b>	<b>53</b>	<b>53</b>	<b>-1</b>	<b>+11</b>	<b>26.7 %</b>	<b>+15</b>	<b>39.0 %</b>	<b>54</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>132</b>	<b>149</b>	<b>176</b>	<b>188</b>	<b>+13</b>	<b>+39</b>	<b>26.4 %</b>	<b>+56</b>	<b>42.5 %</b>	<b>201</b>
<b>Clerical (III &amp; IV)</b>	<b>320</b>	<b>308</b>	<b>357</b>	<b>359</b>	<b>+2</b>	<b>+51</b>	<b>16.5 %</b>	<b>+38</b>	<b>12.0 %</b>	<b>410</b>
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>586</b>	<b>600</b>	<b>+14</b>	<b>+101</b>	<b>20.3 %</b>	<b>+109</b>	<b>22.3 %</b>	<b>665</b>
Catering	31	28	31	31	+1	+3	9.8 %	+0	1.0 %	34
Household Services	82	87	86	83	-2	-3	-3.7 %	+1	1.5 %	95
Other Support	38	34	37	37	+0	+4	10.7 %	-1	-3.3 %	57
Portering	11	11	8	8	+0	-3	-27.0 %	-3	-28.2 %	9
<b>Support</b>	<b>163</b>	<b>160</b>	<b>161</b>	<b>160</b>	<b>-2</b>	<b>+0</b>	<b>0.1 %</b>	<b>-3</b>	<b>-1.8 %</b>	<b>195</b>
<b>Maintenance/ Technical</b>	<b>77</b>	<b>76</b>	<b>85</b>	<b>86</b>	<b>+1</b>	<b>+9</b>	<b>12.2 %</b>	<b>+8</b>	<b>10.9 %</b>	<b>88</b>
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>247</b>	<b>246</b>	<b>-1</b>	<b>+10</b>	<b>4.0 %</b>	<b>+6</b>	<b>2.3 %</b>	<b>283</b>
Attendant/ Aide	432	438	425	418	-7	-20	-4.6 %	-14	-3.2 %	483
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	698	787	878	903	+26	+116	14.7 %	+205	29.3 %	1,129
Health & Social Care Assistants	9	15	16	17	+1	+2	12.5 %	+8	86.5 %	19
<b>Health Care Assistants</b>	<b>1,140</b>	<b>1,247</b>	<b>1,319</b>	<b>1,339</b>	<b>+20</b>	<b>+92</b>	<b>7.4 %</b>	<b>+199</b>	<b>17.4 %</b>	<b>1,631</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>311</b>	<b>320</b>	<b>+8</b>	<b>+103</b>	<b>47.2 %</b>	<b>+144</b>	<b>81.8 %</b>	<b>511</b>
Health Promotion		1	4	4	+0	+3	300.0 %	+4	-100.0 %	4
Home Care Services	13	15	23	24	+1	+9	57.5 %	+11	81.1 %	26
Other Care Grades	70	73	91	92	+0	+18	24.6 %	+22	31.3 %	103
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	150	154	166	167	+1	+13	8.2 %	+17	11.3 %	187
<b>Care, other</b>	<b>234</b>	<b>245</b>	<b>285</b>	<b>287</b>	<b>+3</b>	<b>+43</b>	<b>17.4 %</b>	<b>+54</b>	<b>23.0 %</b>	<b>321</b>
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,915</b>	<b>1,946</b>	<b>+31</b>	<b>+237</b>	<b>13.9 %</b>	<b>+396</b>	<b>25.6 %</b>	<b>2,463</b>

# CHO 3 HSE Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,148</b>	<b>3,193</b>	<b>+45</b>	<b>+386</b>	<b>13.7 %</b>	<b>+537</b>	<b>20.2 %</b>	<b>3,766</b>
Consultant Medicine	2	2	4	4		+2	100.0 %	+2	100.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	25	26	+1	+3	11.0 %	+3	15.0 %	29
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>26</b>	<b>26</b>	<b>30</b>	<b>31</b>	<b>+1</b>	<b>+5</b>	<b>17.2 %</b>	<b>+5</b>	<b>17.7 %</b>	<b>35</b>
Registrar	35	34	40	36	-4	+2	6.1 %	+1	1.7 %	37
Senior Registrar	5	5	5	6	+1	+1	10.1 %	+1	20.0 %	6
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>46</b>	<b>43</b>	<b>-3</b>	<b>+3</b>	<b>6.5 %</b>	<b>+1</b>	<b>2.6 %</b>	<b>44</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>20</b>	<b>24</b>	<b>+4</b>	<b>+2</b>	<b>7.0 %</b>	<b>-1</b>	<b>-3.9 %</b>	<b>24</b>
Dentists	27	26	26	25	-1	-2	-7.0 %	-2	-8.4 %	29
Other Medical	30	32	23	24	+0	-8	-25.3 %	-7	-22.3 %	29
<b>Medical/ Dental, other</b>	<b>57</b>	<b>58</b>	<b>49</b>	<b>48</b>	<b>-1</b>	<b>-10</b>	<b>-17.0 %</b>	<b>-9</b>	<b>-15.8 %</b>	<b>58</b>
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>145</b>	<b>146</b>	<b>+1</b>	<b>-1</b>	<b>-0.8 %</b>	<b>-4</b>	<b>-2.8 %</b>	<b>161</b>
Clinical Nurse/ Midwife Manager	111	116	116	113	-3	-3	-3.0 %	+2	1.9 %	118
Director Nursing/Midwifery, Assistant	45	46	42	44	+2	-2	-4.3 %	-1	-2.7 %	47
Director of Nursing/Midwifery	15	13	15	16	+1	+3	20.1 %	+1	4.2 %	16
<b>Nurse/ Midwife Manager</b>	<b>170</b>	<b>175</b>	<b>172</b>	<b>172</b>	<b>-0</b>	<b>-3</b>	<b>-1.6 %</b>	<b>+2</b>	<b>0.9 %</b>	<b>181</b>
Advanced Nurse/ Midwife Practitioner	2	3	2	2		-1	-35.3 %		0.0 %	2
Clinical Nurse/ Midwife Specialist	41	41	41	47	+6	+6	14.9 %	+6	14.0 %	51
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>43</b>	<b>44</b>	<b>43</b>	<b>49</b>	<b>+6</b>	<b>+5</b>	<b>11.6 %</b>	<b>+6</b>	<b>13.4 %</b>	<b>53</b>
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	13.5 %	+0	23.5 %	1
Staff Nurse [Psychiatric]	237	263	271	268	-3	+5	1.9 %	+31	13.1 %	292
Staff Nurses [General/ Children's]	302	296	334	338	+4	+42	14.2 %	+36	12.0 %	400
<b>Staff Nurse/ Staff Midwife</b>	<b>540</b>	<b>560</b>	<b>606</b>	<b>607</b>	<b>+1</b>	<b>+47</b>	<b>8.4 %</b>	<b>+67</b>	<b>12.5 %</b>	<b>693</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>128</b>	<b>124</b>	<b>-4</b>	<b>-3</b>	<b>-2.1 %</b>	<b>-3</b>	<b>-2.5 %</b>	<b>155</b>
Pre-registration Nurse/ Midwife Intern	9		3	12	+9	+12	-100.0 %	+3	36.9 %	26
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>7</b>	<b>14</b>	<b>23</b>	<b>+9</b>	<b>+16</b>	<b>212.0 %</b>	<b>+14</b>	<b>160.2 %</b>	<b>37</b>
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>964</b>	<b>975</b>	<b>+12</b>	<b>+63</b>	<b>6.9 %</b>	<b>+86</b>	<b>9.6 %</b>	<b>1,119</b>
Dietitians	3	6	9	8	-1	+2	37.6 %	+5	181.1 %	9
Occupational Therapists	79	76	82	81	-1	+5	6.1 %	+2	2.4 %	95
Physiotherapists	52	52	71	69	-2	+17	33.3 %	+17	33.8 %	80
Podiatrists & Chiropodists	5	7	7	7		-0	-0.3 %	+1	20.1 %	7
Speech & Language Therapists	47	50	57	58	+1	+8	14.9 %	+11	23.1 %	68
<b>Therapy Professions</b>	<b>186</b>	<b>190</b>	<b>225</b>	<b>222</b>	<b>-3</b>	<b>+32</b>	<b>16.6 %</b>	<b>+36</b>	<b>19.6 %</b>	<b>259</b>
Audiology	5	6	5	4	-1	-2	-29.1 %	-1	-11.4 %	5
Clinical Engineering		2	3	3		+1	51.3 %	+3	-100.0 %	3
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0	+0		0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>-1</b>	<b>-1</b>	<b>-8.5 %</b>	<b>+2</b>	<b>43.2 %</b>	<b>10</b>
<b>Social Care</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>-1</b>	<b>-1</b>	<b>-16.7 %</b>	<b>+0</b>	<b>2.7 %</b>	<b>5</b>
<b>Social Workers</b>	<b>45</b>	<b>44</b>	<b>48</b>	<b>48</b>	<b>+1</b>	<b>+5</b>	<b>11.0 %</b>	<b>+4</b>	<b>7.8 %</b>	<b>53</b>
<b>Psychologists</b>	<b>111</b>	<b>110</b>	<b>106</b>	<b>106</b>	<b>-0</b>	<b>-4</b>	<b>-3.5 %</b>	<b>-5</b>	<b>-4.9 %</b>	<b>111</b>
Pharmacists	3	3	4	4		+1	33.3 %	+1	33.3 %	4
Pharmacy Technicians	2	2	2	2	+0		0.0 %		0.0 %	2
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1</b>	<b>20.8 %</b>	<b>+1</b>	<b>20.8 %</b>	<b>6</b>
Counsellor Therapists	13	16	13	13	-0	-3	-17.2 %	+0	3.5 %	15
Dental Hygienists	6	6	5	5	+0	-1	-24.1 %	-2	-24.6 %	6
Other Health & Social Care	3	1	3	2	-0	+1	68.5 %	-0	-4.0 %	3

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,148</b>	<b>3,193</b>	<b>+45</b>	<b>+386</b>	<b>13.7 %</b>	<b>+537</b>	<b>20.2 %</b>	<b>3,766</b>
Play Therapists/ Specialists	1	0	0	0		-0	-4.3 %	-0	-11.8 %	1
<b>H&amp;SC, Other</b>	<b>22</b>	<b>24</b>	<b>21</b>	<b>20</b>	<b>-0</b>	<b>-3</b>	<b>-13.6 %</b>	<b>-1</b>	<b>-5.7 %</b>	<b>25</b>
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>419</b>	<b>415</b>	<b>-4</b>	<b>+29</b>	<b>7.4 %</b>	<b>+37</b>	<b>9.7 %</b>	<b>469</b>
Executive Management	10	13	13	12	-1	-1	-6.9 %	+2	20.5 %	12
Senior Management (VIII & GM)	22	23	35	35	+0	+12	52.3 %	+13	57.5 %	36
<b>Management (VIII &amp; above)</b>	<b>32</b>	<b>36</b>	<b>48</b>	<b>47</b>	<b>-1</b>	<b>+11</b>	<b>31.0 %</b>	<b>+15</b>	<b>46.0 %</b>	<b>48</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>105</b>	<b>120</b>	<b>145</b>	<b>159</b>	<b>+14</b>	<b>+39</b>	<b>33.0 %</b>	<b>+54</b>	<b>51.8 %</b>	<b>171</b>
<b>Clerical (III &amp; IV)</b>	<b>282</b>	<b>272</b>	<b>321</b>	<b>322</b>	<b>+1</b>	<b>+50</b>	<b>18.3 %</b>	<b>+40</b>	<b>14.3 %</b>	<b>369</b>
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>514</b>	<b>528</b>	<b>+14</b>	<b>+101</b>	<b>23.5 %</b>	<b>+109</b>	<b>26.1 %</b>	<b>588</b>
Catering	26	24	26	26	+1	+3	11.8 %	+1	2.5 %	28
Household Services	43	45	45	44	-1	-1	-3.0 %	+1	1.8 %	49
Other Support	34	30	30	30	+0	+0	1.1 %	-4	-11.4 %	49
Portering	7	8	8	8	+0	+0	5.2 %	+1	15.3 %	9
<b>Support</b>	<b>110</b>	<b>106</b>	<b>109</b>	<b>109</b>	<b>-0</b>	<b>+2</b>	<b>2.0 %</b>	<b>-1</b>	<b>-1.3 %</b>	<b>135</b>
<b>Maintenance/ Technical</b>	<b>65</b>	<b>65</b>	<b>74</b>	<b>75</b>	<b>+1</b>	<b>+9</b>	<b>14.3 %</b>	<b>+10</b>	<b>15.2 %</b>	<b>75</b>
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>183</b>	<b>183</b>	<b>+1</b>	<b>+12</b>	<b>6.7 %</b>	<b>+8</b>	<b>4.8 %</b>	<b>210</b>
Attendant/ Aide	350	367	371	368	-3	+1	0.1 %	+17	5.0 %	417
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	21	67	113	127	+14	+60	90.7 %	+106	501.2 %	147
Health & Social Care Assistants	9	14	14	15	+1	+1	6.2 %	+6	64.4 %	17
<b>Health Care Assistants</b>	<b>381</b>	<b>454</b>	<b>498</b>	<b>510</b>	<b>+12</b>	<b>+56</b>	<b>12.2 %</b>	<b>+129</b>	<b>34.0 %</b>	<b>581</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>311</b>	<b>320</b>	<b>+8</b>	<b>+103</b>	<b>47.2 %</b>	<b>+144</b>	<b>81.8 %</b>	<b>511</b>
<b>Care, other</b>	<b>87</b>	<b>90</b>	<b>114</b>	<b>116</b>	<b>+2</b>	<b>+26</b>	<b>28.4 %</b>	<b>+28</b>	<b>32.3 %</b>	<b>127</b>
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>923</b>	<b>945</b>	<b>+22</b>	<b>+184</b>	<b>24.1 %</b>	<b>+301</b>	<b>46.8 %</b>	<b>1,219</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,033</b>	<b>5,953</b>	<b>1.18</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.08</b>	<b>1.20</b>	<b>83.5%</b>	<b>79.0%</b>	<b>84.2%</b>	<b>58.5%</b>	<b>41.5%</b>	<b>74.8%</b>	<b>55.7%</b>
Consultant Medicine	4	4	1.00	25.0%	75.0%	1.00	1.00	50.0%	50.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	27	31	1.17	48.4%	51.6%	1.11	1.22	74.2%	74.2%	62.5%	67.7%	32.3%	73.3%	62.5%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Consultants</b>	<b>32</b>	<b>37</b>	<b>1.16</b>	<b>43.2%</b>	<b>56.8%</b>	<b>1.10</b>	<b>1.21</b>	<b>73.0%</b>	<b>87.5%</b>	<b>61.9%</b>	<b>70.3%</b>	<b>29.7%</b>	<b>75.0%</b>	<b>66.7%</b>
Registrar	36	37	1.04	27.0%	73.0%	1.01	1.05	5.4%	5.4%	3.7%	97.3%	2.7%	100.0%	96.3%
Senior Registrar	6	6	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
<b>Registrars</b>	<b>43</b>	<b>44</b>	<b>1.03</b>	<b>29.5%</b>	<b>70.5%</b>	<b>1.01</b>	<b>1.04</b>	<b>4.5%</b>	<b>7.7%</b>	<b>3.2%</b>	<b>97.7%</b>	<b>2.3%</b>	<b>100.0%</b>	<b>96.8%</b>
Senior House Officer	24	24	1.00	25.0%	75.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>24</b>	<b>24</b>	<b>1.00</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	25	29	1.18	20.7%	79.3%	1.03	1.23	96.6%	96.6%	100.0%	51.7%	48.3%	83.3%	43.5%
Other Medical	24	31	1.27	32.3%	67.7%	1.15	1.33	67.7%	67.7%	71.4%	64.5%	35.5%	80.0%	57.1%
<b>Medical/ Dental, other</b>	<b>49</b>	<b>60</b>	<b>1.22</b>	<b>26.7%</b>	<b>73.3%</b>	<b>1.11</b>	<b>1.27</b>	<b>81.7%</b>	<b>68.8%</b>	<b>86.4%</b>	<b>58.3%</b>	<b>41.7%</b>	<b>81.3%</b>	<b>50.0%</b>
<b>Medical &amp; Dental</b>	<b>148</b>	<b>165</b>	<b>1.12</b>	<b>30.9%</b>	<b>69.1%</b>	<b>1.07</b>	<b>1.14</b>	<b>47.3%</b>	<b>51.0%</b>	<b>45.6%</b>	<b>77.6%</b>	<b>22.4%</b>	<b>86.3%</b>	<b>73.7%</b>
Clinical Nurse/ Midwife Manager	191	199	1.04	14.6%	85.4%	1.01	1.05	95.5%	95.5%	94.7%	86.9%	13.1%	100.0%	84.7%
Director Nursing/Midwifery, Assistant	45	48	1.07	12.5%	87.5%	1.02	1.08	95.8%	95.8%	95.2%	89.6%	10.4%	100.0%	88.1%
Director of Nursing/Midwifery	16	16	1.02	6.3%	93.8%	1.00	1.03	93.8%	93.8%	93.3%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>252</b>	<b>263</b>	<b>1.05</b>	<b>13.7%</b>	<b>86.3%</b>	<b>1.01</b>	<b>1.05</b>	<b>95.4%</b>	<b>100.0%</b>	<b>94.7%</b>	<b>88.2%</b>	<b>11.8%</b>	<b>100.0%</b>	<b>86.3%</b>
Advanced Nurse/ Midwife Practitioner	2	2	1.09		100.0%		1.09	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Clinical Nurse/ Midwife Specialist	56	61	1.10	9.8%	90.2%	1.01	1.11	100.0%	100.0%	100.0%	77.0%	23.0%	83.3%	76.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>58</b>	<b>63</b>	<b>1.10</b>	<b>9.5%</b>	<b>90.5%</b>	<b>1.01</b>	<b>1.10</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>76.2%</b>	<b>23.8%</b>	<b>83.3%</b>	<b>75.4%</b>
Staff Nurse [Intellectual Disability]	242	267	1.10	1.5%	98.5%	1.01	1.10	97.4%	97.4%	97.3%	55.4%	44.6%	75.0%	55.1%
Staff Nurse [Psychiatric]	268	292	1.09	21.9%	78.1%	1.06	1.10	96.2%	96.2%	96.9%	85.6%	14.4%	84.4%	86.0%
Staff Nurses [General/ Children's]	348	411	1.18	6.6%	93.4%	1.03	1.19	88.1%	88.1%	88.5%	63.5%	36.5%	88.9%	61.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>858</b>	<b>970</b>	<b>1.13</b>	<b>9.8%</b>	<b>90.2%</b>	<b>1.05</b>	<b>1.14</b>	<b>93.1%</b>	<b>90.5%</b>	<b>93.4%</b>	<b>67.9%</b>	<b>32.1%</b>	<b>85.3%</b>	<b>66.1%</b>
<b>Public Health Nurse</b>	<b>124</b>	<b>155</b>	<b>1.25</b>		<b>100.0%</b>		<b>1.25</b>	<b>92.9%</b>		<b>92.9%</b>	<b>65.8%</b>	<b>34.2%</b>		<b>65.8%</b>
Pre-registration Nurse/ Midwife Intern	19	40	2.08	10.0%	90.0%	2.02	2.09	35.0%	35.0%	38.9%	65.0%	35.0%	100.0%	61.1%

Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	45.5%	45.5%	45.5%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>30</b>	<b>51</b>	<b>1.69</b>	<b>7.8%</b>	<b>92.2%</b>	<b>2.02</b>	<b>1.66</b>	<b>37.3%</b>	<b>0.0%</b>	<b>40.4%</b>	<b>72.5%</b>	<b>27.5%</b>	<b>100.0%</b>	<b>70.2%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1.08</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.00</b>	<b>1.10</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>100.0%</b>	<b>66.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,325</b>	<b>1,506</b>	<b>1.14</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.05</b>	<b>1.15</b>	<b>91.9%</b>	<b>90.8%</b>	<b>92.0%</b>	<b>71.8%</b>	<b>28.2%</b>	<b>89.4%</b>	<b>69.9%</b>
Dietitians	8	9	1.14		100.0%		1.14	100.0%	100.0%	100.0%	77.8%	22.2%		77.8%
Occupational Therapists	91	106	1.16	7.5%	92.5%	1.00	1.18	93.4%	93.4%	93.9%	83.0%	17.0%	100.0%	81.6%
Physiotherapists	78	89	1.14	19.1%	80.9%	1.07	1.15	87.6%	87.6%	87.5%	77.5%	22.5%	94.1%	73.6%
Podiatrists & Chiropodists	7	7	1.08		100.0%		1.08	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Speech & Language Therapists	70	82	1.16	2.4%	97.6%	1.26	1.16	87.8%	87.8%	87.5%	69.5%	30.5%	50.0%	70.0%
<b>Therapy Professions</b>	<b>254</b>	<b>293</b>	<b>1.15</b>	<b>9.2%</b>	<b>90.8%</b>	<b>1.06</b>	<b>1.16</b>	<b>90.4%</b>	<b>88.9%</b>	<b>90.6%</b>	<b>77.5%</b>	<b>22.5%</b>	<b>92.6%</b>	<b>75.9%</b>
Audiology	4	5	1.19		100.0%		1.19	60.0%	60.0%	60.0%	80.0%	20.0%		80.0%
Clinical Engineering	3	3	1.02	100.0%		1.02		33.3%	33.3%		66.7%	33.3%	66.7%	
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>10</b>	<b>1.28</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.16</b>	<b>1.37</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>50.0%</b>	<b>66.7%</b>
<b>Social Care</b>	<b>284</b>	<b>326</b>	<b>1.15</b>	<b>7.7%</b>	<b>92.3%</b>	<b>1.05</b>	<b>1.16</b>	<b>75.8%</b>	<b>72.0%</b>	<b>76.1%</b>	<b>33.7%</b>	<b>66.3%</b>	<b>28.0%</b>	<b>34.2%</b>
<b>Social Workers</b>	<b>64</b>	<b>70</b>	<b>1.10</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.09</b>	<b>1.10</b>	<b>94.3%</b>	<b>100.0%</b>	<b>93.2%</b>	<b>82.9%</b>	<b>17.1%</b>	<b>72.7%</b>	<b>84.7%</b>
<b>Psychologists</b>	<b>121</b>	<b>127</b>	<b>1.05</b>	<b>18.9%</b>	<b>81.1%</b>	<b>1.00</b>	<b>1.06</b>	<b>44.9%</b>	<b>41.7%</b>	<b>45.6%</b>	<b>92.9%</b>	<b>7.1%</b>	<b>100.0%</b>	<b>91.3%</b>
<b>Pharmacy</b>	<b>6</b>	<b>6</b>	<b>1.03</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.05</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>75.0%</b>
Counsellor Therapists	13	15	1.16	6.7%	93.3%	1.27	1.15	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	57.1%
Dental Hygienists	5	6	1.30		100.0%		1.30	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Other Health & Social Care	9	11	1.28		100.0%		1.28	100.0%	100.0%	100.0%	54.5%	45.5%		54.5%
Play Therapists/ Specialists	5	7	1.39		100.0%		1.39	100.0%	100.0%	100.0%	28.6%	71.4%		28.6%
<b>H&amp;SC, Other</b>	<b>31</b>	<b>39</b>	<b>1.25</b>	<b>2.6%</b>	<b>97.4%</b>	<b>1.27</b>	<b>1.25</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>48.7%</b>	<b>51.3%</b>	<b>100.0%</b>	<b>47.4%</b>
<b>Health &amp; Social Care</b>	<b>768</b>	<b>871</b>	<b>1.13</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.05</b>	<b>1.14</b>	<b>78.6%</b>	<b>72.3%</b>	<b>79.4%</b>	<b>62.3%</b>	<b>37.7%</b>	<b>73.4%</b>	<b>61.0%</b>
Executive Management	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	39	40	1.03	17.5%	82.5%	1.00	1.04	92.5%	92.5%	97.0%	95.0%	5.0%	100.0%	93.9%
<b>Management (VIII &amp; above)</b>	<b>53</b>	<b>54</b>	<b>1.02</b>	<b>20.4%</b>	<b>79.6%</b>	<b>1.00</b>	<b>1.03</b>	<b>94.4%</b>	<b>81.8%</b>	<b>97.7%</b>	<b>96.3%</b>	<b>3.7%</b>	<b>100.0%</b>	<b>95.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>188</b>	<b>201</b>	<b>1.07</b>	<b>16.9%</b>	<b>83.1%</b>	<b>1.02</b>	<b>1.08</b>	<b>84.6%</b>	<b>61.8%</b>	<b>89.2%</b>	<b>88.6%</b>	<b>11.4%</b>	<b>94.1%</b>	<b>87.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>359</b>	<b>410</b>	<b>1.14</b>	<b>6.8%</b>	<b>93.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>72.4%</b>	<b>53.6%</b>	<b>73.8%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>100.0%</b>	<b>71.7%</b>
<b>Management &amp; Administrative</b>	<b>600</b>	<b>665</b>	<b>1.11</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.03</b>	<b>1.12</b>	<b>77.9%</b>	<b>61.6%</b>	<b>79.9%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>97.3%</b>	<b>77.9%</b>
Catering	31	34	1.09	35.3%	64.7%	1.02	1.14	97.1%	97.1%	100.0%	85.3%	14.7%	100.0%	77.3%
Household Services	83	95	1.14	18.9%	81.1%	1.26	1.11	91.6%	91.6%	92.2%	67.4%	32.6%	66.7%	67.5%
Other Support	37	57	1.53	40.4%	59.6%	1.15	1.98	71.9%	71.9%	61.8%	64.9%	35.1%	73.9%	58.8%
Portering	8	9	1.12	100.0%		1.12		100.0%	100.0%		100.0%	0.0%	100.0%	

<b>Support</b>	<b>160</b>	<b>195</b>	<b>1.22</b>	<b>31.8%</b>	<b>68.2%</b>	<b>1.15</b>	<b>1.26</b>	<b>87.2%</b>	<b>90.3%</b>	<b>85.7%</b>	<b>71.3%</b>	<b>28.7%</b>	<b>80.6%</b>	<b>66.9%</b>
<b>Maintenance/ Technical</b>	<b>86</b>	<b>88</b>	<b>1.03</b>	<b>100.0%</b>		<b>1.03</b>		<b>94.3%</b>	<b>94.3%</b>	<b>#DIV/0</b>	<b>95.5%</b>	<b>4.5%</b>	<b>95.5%</b>	
<b>General Support</b>	<b>246</b>	<b>283</b>	<b>1.15</b>	<b>53.0%</b>	<b>47.0%</b>	<b>1.07</b>	<b>1.26</b>	<b>89.4%</b>	<b>92.7%</b>	<b>85.7%</b>	<b>78.8%</b>	<b>21.2%</b>	<b>89.3%</b>	<b>66.9%</b>
Attendant/ Aide	418	483	1.15	24.2%	75.8%	1.06	1.19	<b>89.0%</b>	89.0%	89.6%	<b>58.6%</b>	41.4%	80.3%	51.6%
Health Care Assistant/ Care Assistant	903	1,129	1.25	14.2%	85.8%	1.19	1.26	<b>74.5%</b>	74.5%	75.6%	<b>27.7%</b>	72.3%	29.4%	27.5%
Health & Social Care Assistants	17	19	1.13	5.3%	94.7%	1.09	1.13	<b>68.4%</b>	68.4%	66.7%	<b>78.9%</b>	21.1%	100.0%	77.8%
<b>Health Care Assistants</b>	<b>1,339</b>	<b>1,631</b>	<b>1.22</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.13</b>	<b>1.24</b>	<b>78.7%</b>	<b>75.9%</b>	<b>79.3%</b>	<b>37.5%</b>	<b>62.5%</b>	<b>51.1%</b>	<b>34.7%</b>
<b>Home Help</b>	<b>320</b>	<b>511</b>	<b>1.60</b>	<b>2.7%</b>	<b>97.3%</b>	<b>1.12</b>	<b>1.62</b>	<b>98.0%</b>	<b>92.9%</b>	<b>98.2%</b>	<b>28.8%</b>	<b>71.2%</b>	<b>71.4%</b>	<b>27.6%</b>
<b>Care, other</b>	<b>287</b>	<b>321</b>	<b>1.12</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.07</b>	<b>1.13</b>	<b>82.6%</b>	<b>84.0%</b>	<b>82.3%</b>	<b>67.0%</b>	<b>33.0%</b>	<b>80.0%</b>	<b>64.6%</b>
<b>Patient &amp; Client Care</b>	<b>1,946</b>	<b>2,463</b>	<b>1.27</b>	<b>13.9%</b>	<b>86.1%</b>	<b>1.12</b>	<b>1.29</b>	<b>83.2%</b>	<b>77.8%</b>	<b>84.1%</b>	<b>39.5%</b>	<b>60.5%</b>	<b>56.1%</b>	<b>36.8%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,033</b>	<b>5,953</b>	<b>1.18</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.08</b>	<b>1.20</b>	<b>83.5%</b>	<b>79.0%</b>	<b>84.2%</b>	<b>58.5%</b>	<b>41.5%</b>	<b>74.8%</b>	<b>55.7%</b>
Community Health & Wellbeing	30	33	1.10	12.1%	87.9%	1.14	1.10	81.8%	81.8%	82.8%	84.8%	15.2%	75.0%	75.0%
Mental Health	821	903	1.10	22.1%	77.9%	1.05	1.11	81.3%	81.3%	81.2%	85.6%	14.4%	90.5%	90.5%
Primary Care	1,003	1,172	1.17	13.2%	86.8%	1.05	1.19	73.8%	73.8%	75.7%	75.9%	24.1%	95.5%	95.5%
HSE	1,338	1,658	1.24	13.8%	86.2%	1.05	1.28	90.4%	90.4%	91.3%	58.4%	41.6%	89.5%	89.5%
Section 38 Voluntary Agencies	1,840	2,187	1.19	12.1%	87.9%	1.14	1.19	84.3%	84.3%	84.5%	37.5%	62.5%	37.9%	37.9%
Social Care	3,178	3,845	1.21	12.8%	87.2%	1.10	1.23	86.9%	86.9%	87.4%	46.5%	53.5%	61.9%	61.9%

### CHO 3 Skills Mix by Staff Grouping: February 2022

Feb 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>4,974</b>	<b>5,033</b>
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	2.7%	2.7%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	17.7%	18.0%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
<b>Consultants</b>	<b>19.5%</b>	<b>18.3%</b>	<b>17.6%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>21.3%</b>	<b>21.6%</b>
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	27.1%	24.2%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	3.4%	4.1%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	0.7%	0.7%
<b>Registrars</b>	<b>25.7%</b>	<b>24.1%</b>	<b>22.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>31.2%</b>	<b>28.9%</b>
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	13.6%	16.2%
<b>SHO/ Interns</b>	<b>17.7%</b>	<b>18.7%</b>	<b>21.3%</b>	<b>16.4%</b>	<b>16.4%</b>	<b>13.6%</b>	<b>16.2%</b>
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	17.4%	16.6%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	16.4%	16.6%
<b>Medical/ Dental, other</b>	<b>37.1%</b>	<b>38.9%</b>	<b>38.8%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>33.9%</b>	<b>33.2%</b>
<b>Medical &amp; Dental</b>	<b>3.5%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>100.0%</b>	<b>2.9%</b>
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	15.0%	14.4%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.2%	3.4%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	1.1%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.2%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.3%</b>	<b>19.0%</b>
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	3.7%	4.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.4%</b>	<b>3.7%</b>	<b>3.9%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>3.9%</b>	<b>4.3%</b>
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	18.5%	18.3%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	20.6%	20.2%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	26.1%	26.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.8%</b>	<b>64.9%</b>	<b>64.1%</b>	<b>63.4%</b>	<b>63.4%</b>	<b>65.3%</b>	<b>64.7%</b>
<b>Public Health Nurse</b>	<b>9.2%</b>	<b>9.8%</b>	<b>10.2%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.8%</b>	<b>9.4%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	0.7%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.8%	0.8%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>2.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Other Nursing/ Midwifery	0.4%	0.4%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.3%</b>	<b>29.3%</b>	<b>28.3%</b>	<b>28.5%</b>	<b>28.5%</b>	<b>100.0%</b>	<b>26.3%</b>
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	1.2%	1.0%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	11.9%	11.9%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	10.4%	10.2%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	8.9%	9.2%
<b>Therapy Professions</b>	<b>30.4%</b>	<b>31.0%</b>	<b>30.4%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>33.2%</b>	<b>33.1%</b>
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.6%	0.5%
Clinical Engineering						0.4%	0.4%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vascular Physiologists			0.0%	0.0%	0.0%	0.0%	0.0%
<b>Health Science/ Diagnostics</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.0%</b>
<b>Social Care</b>	<b>35.6%</b>	<b>35.8%</b>	<b>36.5%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>37.1%</b>	<b>37.0%</b>
<b>Social Workers</b>	<b>9.4%</b>	<b>8.7%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>8.1%</b>	<b>8.3%</b>
<b>Psychologists</b>	<b>18.2%</b>	<b>18.7%</b>	<b>17.5%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>15.8%</b>	<b>15.8%</b>
<b>Pharmacy</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>

Feb 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>4,974</b>	<b>5,033</b>
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.7%	1.7%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.6%	0.6%
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.5%	0.7%
<b>H&amp;SC, Other</b>	<b>5.0%</b>	<b>4.5%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>3.9%</b>	<b>4.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>100.0%</b>	<b>15.3%</b>
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.6%	2.3%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	6.6%	6.5%
<b>Management (VIII &amp; above)</b>	<b>7.7%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>9.1%</b>	<b>8.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.3%</b>	<b>25.0%</b>	<b>27.6%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>30.0%</b>	<b>31.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.0%</b>	<b>67.9%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>60.9%</b>	<b>59.8%</b>
<b>Management &amp; Administrative</b>	<b>10.5%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>11.9%</b>
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	12.4%	12.7%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	34.8%	34.0%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	15.1%	15.1%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	3.2%	3.3%
<b>Support</b>	<b>69.0%</b>	<b>68.1%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>65.5%</b>	<b>65.1%</b>
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	34.1%	34.5%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>31.0%</b>	<b>31.9%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>34.5%</b>	<b>34.9%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>4.9%</b>
Attendant/ Aide	37.8%	31.9%	30.7%	27.9%	27.9%	22.2%	21.5%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	34.4%	41.0%	43.3%	45.1%	45.1%	45.8%	46.4%
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	0.8%	0.9%
<b>Health Care Assistants</b>	<b>72.5%</b>	<b>73.2%</b>	<b>75.0%</b>	<b>73.6%</b>	<b>73.6%</b>	<b>68.9%</b>	<b>68.8%</b>
<b>Home Help</b>	<b>13.2%</b>	<b>12.0%</b>	<b>10.7%</b>	<b>11.4%</b>	<b>11.4%</b>	<b>16.3%</b>	<b>16.4%</b>
<b>Care, other</b>	<b>14.3%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>14.9%</b>	<b>14.8%</b>
<b>Patient &amp; Client Care</b>	<b>34.3%</b>	<b>34.4%</b>	<b>35.3%</b>	<b>35.6%</b>	<b>35.6%</b>	<b>100.0%</b>	<b>38.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

### CHO 3 Skills Mix by Care Group: February 2022

Feb 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Mental Health</b>	<b>781</b>	<b>784</b>	<b>783</b>	<b>795</b>	<b>809</b>	<b>816</b>	<b>821</b>
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.6%	1.5%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	39.2%	38.7%
<b>Consultants</b>	<b>38.1%</b>	<b>36.0%</b>	<b>35.4%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>40.8%</b>	<b>40.2%</b>
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	18.4%	14.7%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	7.8%	7.5%
Specialist Registrar			1.6%	2.5%	2.5%	1.6%	1.5%
<b>Registrars</b>	<b>19.6%</b>	<b>18.9%</b>	<b>24.8%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>27.8%</b>	<b>23.7%</b>
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	31.4%	36.1%
<b>SHO/ Interns</b>	<b>42.3%</b>	<b>45.1%</b>	<b>39.7%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>31.4%</b>	<b>36.1%</b>
<b>Medical &amp; Dental</b>	<b>7.4%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.1%</b>	<b>8.1%</b>
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	18.5%	17.4%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	3.4%	3.1%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>24.2%</b>	<b>22.9%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>22.2%</b>	<b>20.9%</b>
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	7.2%	8.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>8.1%</b>	<b>8.9%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>7.4%</b>	<b>8.6%</b>
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	67.2%	65.0%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.2%	2.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>69.1%</b>	<b>67.6%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>69.7%</b>	<b>67.4%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	0.7%	3.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.1%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>0.7%</b>	<b>3.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>49.3%</b>	<b>48.2%</b>	<b>47.3%</b>	<b>47.9%</b>	<b>47.9%</b>	<b>49.6%</b>	<b>49.6%</b>
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	14.5%	13.7%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	2.5%	2.6%
<b>Therapy Professions</b>	<b>14.6%</b>	<b>17.2%</b>	<b>15.6%</b>	<b>16.5%</b>	<b>16.5%</b>	<b>17.0%</b>	<b>16.3%</b>
<b>Social Care</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.3%</b>
<b>Social Workers</b>	<b>17.8%</b>	<b>16.2%</b>	<b>17.2%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>16.7%</b>	<b>16.9%</b>
<b>Psychologists</b>	<b>56.7%</b>	<b>57.2%</b>	<b>57.0%</b>	<b>58.0%</b>	<b>58.0%</b>	<b>56.4%</b>	<b>57.2%</b>
<b>Pharmacy</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	6.4%	6.5%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>5.8%</b>	<b>6.6%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.4%</b>	<b>6.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>18.9%</b>	<b>20.1%</b>	<b>19.5%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>18.7%</b>	<b>18.7%</b>
<b>Management (VIII &amp; above)</b>	<b>4.5%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>4.3%</b>	<b>5.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.6%</b>	<b>21.1%</b>	<b>22.7%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>21.8%</b>	<b>21.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>75.9%</b>	<b>76.1%</b>	<b>74.6%</b>	<b>74.9%</b>	<b>74.9%</b>	<b>73.9%</b>	<b>72.8%</b>
<b>Management &amp; Administrative</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>8.6%</b>	<b>8.6%</b>
<b>Support</b>	<b>74.4%</b>	<b>72.6%</b>	<b>76.2%</b>	<b>74.7%</b>	<b>74.7%</b>	<b>81.9%</b>	<b>82.4%</b>
<b>Maintenance/ Technical</b>	<b>25.6%</b>	<b>27.4%</b>	<b>23.8%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>18.1%</b>	<b>17.6%</b>
<b>General Support</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Health Care Assistants</b>	<b>98.7%</b>	<b>98.6%</b>	<b>98.7%</b>	<b>97.8%</b>	<b>97.8%</b>	<b>98.8%</b>	<b>98.8%</b>
<b>Care, other</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Patient &amp; Client Care</b>	<b>10.0%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>10.1%</b>	<b>10.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>



Feb 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>989</b>	<b>1,003</b>
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.4%	1.4%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
<b>Consultants</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>Registrars</b>	<b>33.8%</b>	<b>31.4%</b>	<b>22.8%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>37.3%</b>	<b>36.9%</b>
<b>SHO/ Interns</b>			<b>9.0%</b>	<b>7.2%</b>	<b>7.2%</b>		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	35.2%	34.9%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	25.8%	26.4%
<b>Medical/ Dental, other</b>	<b>63.5%</b>	<b>66.0%</b>	<b>65.7%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>60.9%</b>	<b>61.3%</b>
<b>Medical &amp; Dental</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>7.0%</b>	<b>7.0%</b>
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.2%	1.2%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	6.6%	7.9%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.8%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.8%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>9.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>		<b>0.5%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>3.8%</b>	<b>3.7%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>30.0%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>29.2%</b>	<b>29.4%</b>
<b>Public Health Nurse</b>	<b>57.3%</b>	<b>58.7%</b>	<b>59.2%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>53.6%</b>	<b>52.3%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.0%</b>	<b>3.4%</b>	<b>1.9%</b>			<b>4.7%</b>	<b>4.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.6%</b>	<b>28.2%</b>	<b>26.8%</b>	<b>26.6%</b>	<b>26.6%</b>	<b>23.5%</b>	<b>23.5%</b>
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	3.4%	3.5%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	23.5%	22.6%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	24.4%	23.5%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	2.1%	2.7%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	23.7%	24.3%
<b>Therapy Professions</b>	<b>67.0%</b>	<b>68.5%</b>	<b>66.9%</b>	<b>66.4%</b>	<b>66.4%</b>	<b>77.2%</b>	<b>76.6%</b>
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	2.7%	2.4%
<b>Health Science/ Diagnostics</b>	<b>4.6%</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>2.7%</b>	<b>2.4%</b>
<b>Social Care</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.6%</b>
<b>Social Workers</b>	<b>9.0%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>6.4%</b>	<b>6.3%</b>
<b>Psychologists</b>	<b>9.5%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>7.2%</b>	<b>7.9%</b>
<b>Pharmacy</b>		<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.1%</b>
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	1.6%	1.7%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	2.5%	2.6%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.6%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.3%
<b>H&amp;SC, Other</b>	<b>8.9%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.2%</b>	<b>8.2%</b>	<b>4.9%</b>	<b>5.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>17.7%</b>	<b>17.7%</b>
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	3.0%	2.6%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	7.3%	7.2%
<b>Management (VIII &amp; above)</b>	<b>10.1%</b>	<b>9.8%</b>	<b>8.7%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>10.3%</b>	<b>9.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>23.7%</b>	<b>27.0%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>27.5%</b>	<b>29.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>65.9%</b>	<b>66.5%</b>	<b>64.2%</b>	<b>66.8%</b>	<b>66.8%</b>	<b>62.2%</b>	<b>60.6%</b>
<b>Management &amp; Administrative</b>	<b>30.1%</b>	<b>31.4%</b>	<b>31.6%</b>	<b>30.6%</b>	<b>30.6%</b>	<b>31.1%</b>	<b>31.1%</b>
Household Services						4.0%	2.1%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	23.7%	24.4%
Portering						2.0%	2.1%
<b>Support</b>	<b>34.8%</b>	<b>34.2%</b>	<b>31.4%</b>	<b>30.7%</b>	<b>30.7%</b>	<b>29.7%</b>	<b>28.5%</b>
<b>Maintenance/ Technical</b>	<b>65.2%</b>	<b>65.8%</b>	<b>68.6%</b>	<b>69.3%</b>	<b>69.3%</b>	<b>70.3%</b>	<b>71.5%</b>
<b>General Support</b>	<b>6.6%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>4.9%</b>	<b>4.9%</b>
Attendant/ Aide	5.3%	7.3%	9.7%	9.5%	9.5%	4.4%	4.0%
Health Care Assistant/ Care Assistant	9.2%	7.9%	12.7%	11.6%	11.6%	48.6%	52.0%
Health & Social Care Assistants			13.3%	8.5%	8.5%	4.0%	3.8%
<b>Health Care Assistants</b>	<b>14.5%</b>	<b>15.1%</b>	<b>35.7%</b>	<b>29.5%</b>	<b>29.5%</b>	<b>57.0%</b>	<b>59.7%</b>
<b>Home Help</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>		
<b>Care, other</b>	<b>84.5%</b>	<b>83.6%</b>	<b>63.4%</b>	<b>69.4%</b>	<b>69.4%</b>	<b>43.0%</b>	<b>40.3%</b>



Feb 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>989</b>	<b>1,003</b>
Patient & Client Care	7.8%	7.9%	9.6%	9.3%	9.3%	15.8%	15.8%
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Feb 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Disabilities</b>	<b>1,669</b>	<b>1,725</b>	<b>1,796</b>	<b>1,823</b>	<b>1,947</b>	<b>1,933</b>	<b>1,948</b>
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	51.8%	50.3%
<b>Consultants</b>	<b>68.3%</b>	<b>68.3%</b>	<b>54.0%</b>	<b>51.8%</b>	<b>51.8%</b>	<b>51.8%</b>	<b>50.3%</b>
<b>Medical/ Dental, other</b>	<b>31.7%</b>	<b>31.7%</b>	<b>46.0%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>49.7%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	23.0%	22.5%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%		0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.5%</b>	<b>21.3%</b>	<b>21.6%</b>	<b>21.6%</b>	<b>23.0%</b>	<b>22.7%</b>
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	2.2%	2.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.2%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>2.2%</b>	<b>2.5%</b>
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	69.3%	68.9%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	2.5%	2.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.1%</b>	<b>73.7%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>70.4%</b>	<b>71.8%</b>	<b>71.7%</b>
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%	1.9%	2.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>			<b>2.0%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>1.9%</b>	<b>2.0%</b>
<b>Nursing/ Midwifery other</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>22.5%</b>	<b>21.0%</b>	<b>19.8%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>18.0%</b>	<b>18.0%</b>
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	3.3%	3.9%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	4.0%	3.9%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	4.4%	4.9%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>11.7%</b>	<b>12.8%</b>
<b>Health Science/ Diagnostics</b>						<b>0.8%</b>	<b>0.8%</b>
<b>Social Care</b>	<b>65.0%</b>	<b>66.3%</b>	<b>67.1%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>75.0%</b>	<b>73.6%</b>
<b>Social Workers</b>	<b>4.8%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.4%</b>	<b>4.7%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>5.9%</b>	<b>4.9%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>5.1%</b>	<b>4.9%</b>
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	2.1%	2.0%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	0.9%	1.2%
<b>H&amp;SC, Other</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.0%</b>	<b>3.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.9%</b>	<b>20.1%</b>	<b>20.2%</b>	<b>19.7%</b>	<b>19.7%</b>	<b>19.6%</b>	<b>19.6%</b>
Management (VIII & above)	7.8%	5.9%	6.3%	6.4%	6.4%	8.7%	7.9%
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>35.0%</b>	<b>36.6%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>39.8%</b>	<b>38.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.9%</b>	<b>59.1%</b>	<b>57.2%</b>	<b>55.4%</b>	<b>55.4%</b>	<b>51.5%</b>	<b>53.3%</b>
<b>Management &amp; Administrative</b>	<b>6.0%</b>	<b>5.7%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.7%</b>
<b>Support</b>	<b>80.4%</b>	<b>79.4%</b>	<b>79.8%</b>	<b>78.5%</b>	<b>78.5%</b>	<b>73.5%</b>	<b>72.9%</b>
<b>Maintenance/ Technical</b>	<b>19.6%</b>	<b>20.6%</b>	<b>20.2%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>26.5%</b>	<b>27.1%</b>
<b>General Support</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.0%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.6%</b>	<b>3.6%</b>
<b>Health Care Assistants</b>	<b>81.1%</b>	<b>82.2%</b>	<b>82.3%</b>	<b>81.5%</b>	<b>81.5%</b>	<b>80.6%</b>	<b>80.7%</b>
<b>Care, other</b>	<b>18.9%</b>	<b>17.8%</b>	<b>17.7%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>19.4%</b>	<b>19.3%</b>
<b>Patient &amp; Client Care</b>	<b>47.0%</b>	<b>49.0%</b>	<b>49.8%</b>	<b>51.4%</b>	<b>51.4%</b>	<b>53.0%</b>	<b>53.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

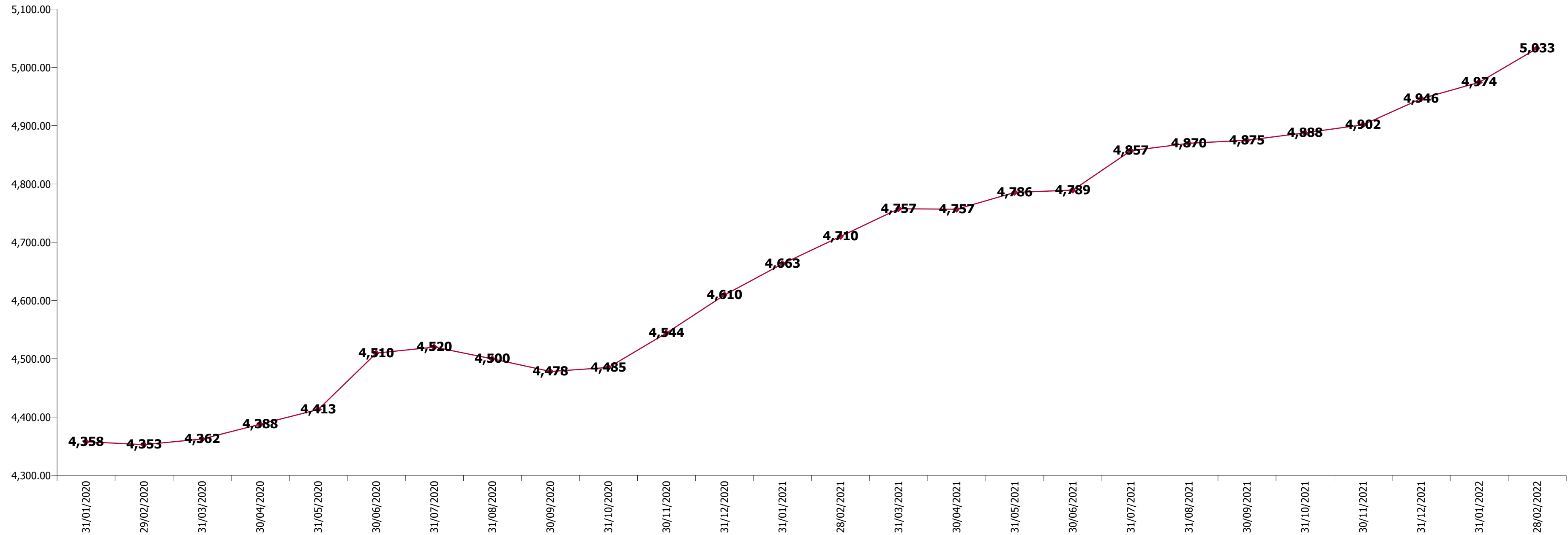
Feb 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,209</b>	<b>1,230</b>

Feb 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,209</b>	<b>1,230</b>
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	35.3%	33.3%
<b>Consultants</b>	<b>20.0%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>16.7%</b>	<b>16.7%</b>	<b>35.3%</b>	<b>33.3%</b>
<b>Registrars</b>	<b>10.0%</b>					<b>11.8%</b>	<b>11.1%</b>
<b>SHO/ Interns</b>	<b>10.0%</b>						
<b>Medical/ Dental, other</b>	<b>60.0%</b>	<b>85.7%</b>	<b>85.7%</b>	<b>83.3%</b>	<b>83.3%</b>	<b>52.9%</b>	<b>55.6%</b>
<b>Medical &amp; Dental</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	12.0%	11.8%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	3.8%	3.8%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	3.5%	3.5%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>23.1%</b>	<b>22.4%</b>	<b>20.9%</b>	<b>20.9%</b>	<b>19.3%</b>	<b>19.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.9%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.5%</b>	<b>1.5%</b>
Staff Midwives		0.4%					
Staff Nurse [Psychiatric]						0.4%	0.5%
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	78.5%	78.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.7%</b>	<b>76.3%</b>	<b>76.9%</b>	<b>78.2%</b>	<b>78.2%</b>	<b>78.9%</b>	<b>79.4%</b>
<b>Public Health Nurse</b>				<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>26.9%</b>	<b>26.9%</b>
Dietitians		2.8%				1.9%	
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	25.4%	27.9%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	39.3%	39.9%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	5.2%	3.2%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	8.0%	8.3%
<b>Therapy Professions</b>	<b>77.0%</b>	<b>79.8%</b>	<b>70.0%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>79.9%</b>	<b>79.2%</b>
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	1.0%	0.9%
Vascular Physiologists			0.2%	0.6%	0.6%	0.2%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.1%</b>	<b>1.2%</b>
<b>Social Workers</b>	<b>18.9%</b>	<b>16.0%</b>	<b>25.6%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>15.3%</b>	<b>16.2%</b>
<b>Psychologists</b>						<b>1.7%</b>	<b>1.5%</b>
<b>Pharmacy</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>4.4%</b>	<b>4.4%</b>
<b>Management (VIII &amp; above)</b>	<b>3.2%</b>	<b>4.6%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>9.2%</b>	<b>9.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>18.7%</b>	<b>20.5%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>22.7%</b>	<b>25.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>76.7%</b>	<b>72.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>68.1%</b>	<b>64.9%</b>
<b>Management &amp; Administrative</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>6.8%</b>	<b>6.8%</b>
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	23.2%	23.7%
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	44.3%	43.1%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	4.6%	4.6%
<b>Support</b>	<b>73.4%</b>	<b>73.7%</b>	<b>72.4%</b>	<b>74.4%</b>	<b>74.4%</b>	<b>72.1%</b>	<b>71.4%</b>
<b>Maintenance/ Technical</b>	<b>26.6%</b>	<b>26.3%</b>	<b>27.6%</b>	<b>25.6%</b>	<b>25.6%</b>	<b>27.9%</b>	<b>28.6%</b>
<b>General Support</b>	<b>9.7%</b>	<b>9.6%</b>	<b>9.0%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>7.1%</b>	<b>7.1%</b>
Attendant/ Aide	60.3%	59.8%	60.9%	57.5%	57.5%	42.5%	41.7%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant			2.0%	2.2%	2.2%	6.0%	6.5%
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	1.0%	1.0%
<b>Health Care Assistants</b>	<b>60.6%</b>	<b>60.1%</b>	<b>63.5%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>49.5%</b>	<b>49.2%</b>
<b>Home Help</b>	<b>37.9%</b>	<b>37.3%</b>	<b>34.1%</b>	<b>37.7%</b>	<b>37.7%</b>	<b>47.7%</b>	<b>48.0%</b>
<b>Care, other</b>	<b>1.4%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Patient &amp; Client Care</b>	<b>50.3%</b>	<b>49.1%</b>	<b>49.8%</b>	<b>47.6%</b>	<b>47.6%</b>	<b>54.1%</b>	<b>54.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

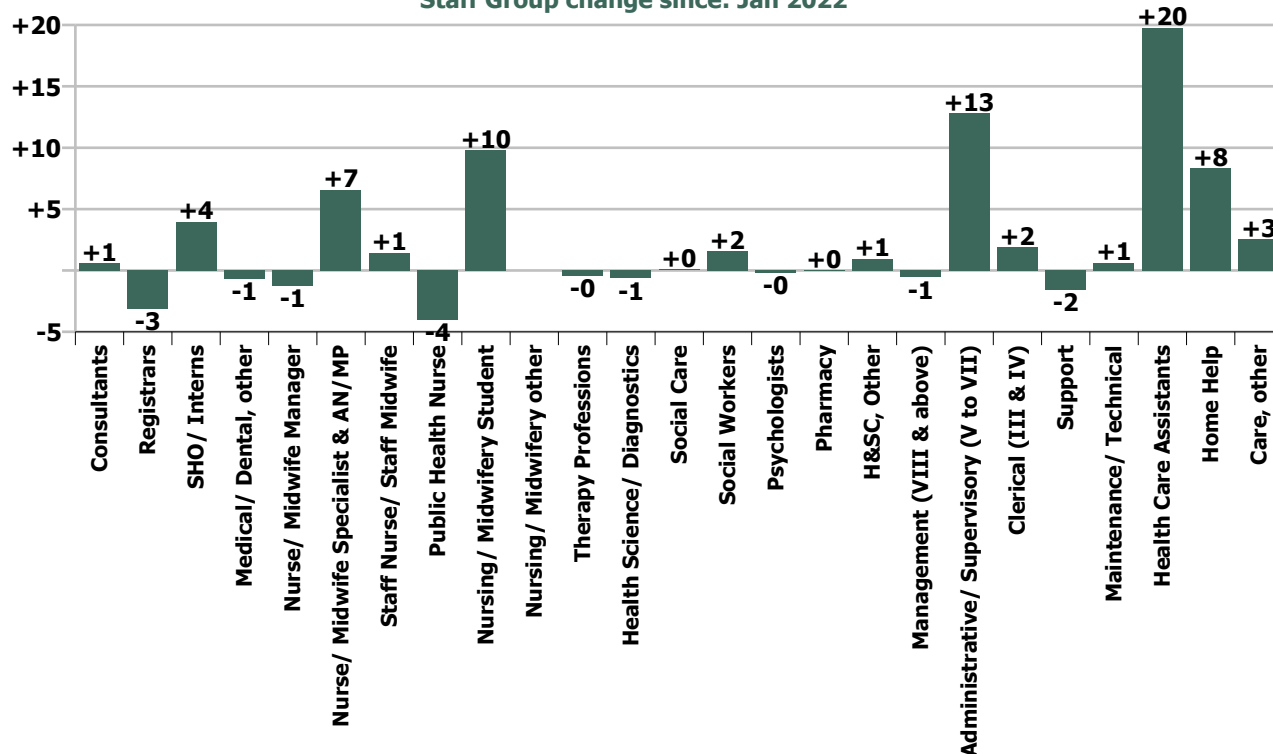
Summary Staff Movement: February 2022

Month-on-month Summary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.2%	+58	+0.6	-3.1	+4.0	-0.7	+0.7	-1.2	+6.6	+1.5	-4.0	+9.8	0.0	+12.6	-0.5	-0.6	+0.1	+1.6	-0.2	+0.0	+1.0	+1.3	-0.6	+12.8	+1.9	+14.1	-1.0	+30.6
Community Health & Wellbeing	+9.8%	+3								-0.5	0.0			-0.5	0.0							0.0	-0.1	+1.9	+1.3	+3.1		+0.0
Mental Health	+0.6%	+5	+0.7	-2.0	+4.0		+2.6	-3.3	+5.6	-3.3		+9.3		+8.3	-1.8		-0.8	-0.2	-0.9	0.0	-0.1	-3.8	+1.0	-0.1	-0.3	+0.6	+1.1	-3.6
Primary Care	+1.5%	+14	0.0	-1.1		-1.2	-2.3	+2.9	-0.1	+0.6	-3.0	0.0		+0.4	-5.1	-0.7	0.0	-0.5	+0.9	0.0	+0.1	-5.3	-0.8	+9.5	+1.4	+10.1	-1.0	+12.6
Disabilities	+0.8%	+15	-0.1			0.0	-0.1	-0.7	+1.0	-0.0		+0.5	0.0	+0.8	+5.1	0.0	+0.8	+1.4	-0.1		+0.9	+8.2	-1.0	-1.4	+1.6	-0.7	-1.5	+8.7
Older People	+1.7%	+21	0.0	0.0		+0.5	+0.5	-0.1	+0.1	+4.6	-1.0			+3.6	+1.4	+0.1		+0.8	-0.1	+0.0		+2.2	+0.3	+2.8	-2.1	+1.0	+0.5	+12.9
Social Care	+1.1%	+36	-0.1	0.0		+0.5	+0.4	-0.8	+1.1	+4.6	-1.0	+0.5	0.0	+4.3	+6.5	+0.1	+0.8	+2.2	-0.2	+0.0	+0.9	+10.4	-0.7	+1.4	-0.5	+0.3	-1.1	+21.6
Change	+58.4	+1.2%	+1.9%	-6.8%	+19.8%	-1.4%	+0.5%	-0.5%	+12.9%	+0.2%	-3.1%	+47.9%		+1.0%	-0.2%	-7.5%	+0.0%	+2.5%	-0.2%	+0.3%	+3.2%	+0.2%	-1.1%	+7.3%	+0.5%	+2.4%	-0.4%	+1.6%

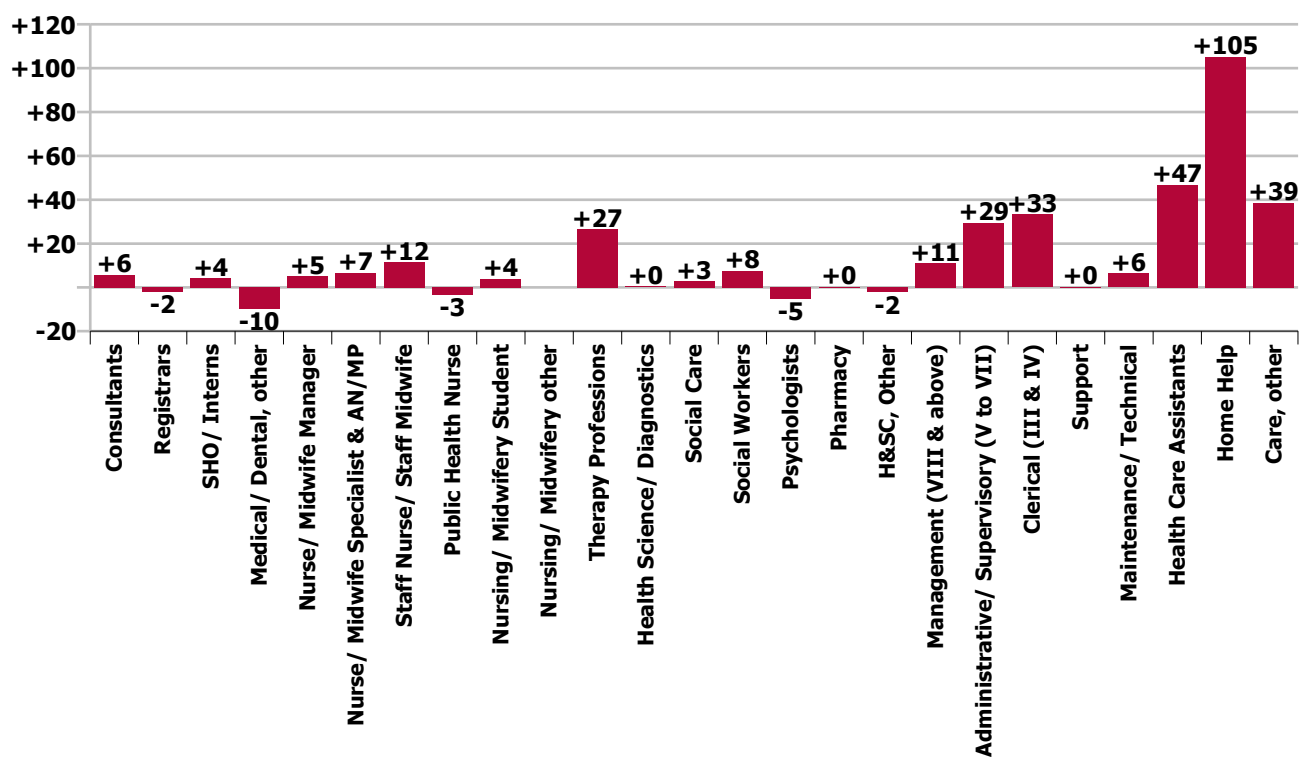
Year-on-year Summary																												
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.9%	+323	+5.7	-1.9	+4.2	-9.6	-1.7	+5.1	+6.5	+11.5	-3.4	+3.8	0.0	+23.5	+26.6	+0.4	+2.8	+7.5	-5.1	+0.2	-2.3	+30.0	+11.0	+29.5	+33.3	+73.7	+6.6	+190.5
Community Health & Wellbeing	+9.8%	+3								-1.2	+1.0			-0.2	-0.5							-0.5	-0.1	+9.3	+2.0	+11.2		+3.0
Mental Health	+0.6%	+5	+3.8	-3.5	+5.2		+5.6	+2.0	+0.3	-8.3		-2.2		-8.2	-4.5		-1.0	+1.9	-3.8	0.0	-2.2	-9.6	+2.0	-2.5	+1.4	+0.8	+0.2	+1.9
Primary Care	+1.5%	+14	0.0	+0.6	-1.0	-8.6	-9.1	+1.0	+5.8	+13.0	-3.4	+7.0		+23.3	+49.0	-0.8	0.0	+1.3	-0.7	+0.2	-0.9	+48.1	+5.8	+22.2	+27.5	+55.5	+7.1	+8.6
Disabilities	+0.6%	+10.7	-0.2			0.0	-0.2	+4.0	-0.6	-13.4		-1.0	0.0	-11.0	-30.4	+1.0	+3.8	+1.4	-1.5		+0.8	-24.8	+1.0	-3.5	+0.3	-2.2	-1.7	+50.5
Older People	+16.5%	+174.3	+2.0	+1.0		-1.0	+2.0	-1.8	+1.0	+21.4	-1.0			+19.6	+12.9	+0.2		+2.9	+0.8	0.0		+16.8	+2.3	+4.0	+2.0	+8.3	+1.0	+126.4
Social Care	+1.1%	+36	+1.8	+1.0		-1.0	+1.8	+2.2	+0.4	+8.0	-1.0	-1.0	0.0	+8.6	-17.4	+1.2	+3.8	+4.4	-0.7	0.0	+0.8	-8.0	+3.3	+0.6	+2.4	+6.2	-0.7	+177.0
Change	+322.7	+6.9%	+21.7%	-4.3%	+21.2%	-16.4%	-1.1%	+2.1%	+12.8%	+1.4%	-2.7%	+14.4%		+1.8%	+11.7%	+5.2%	+1.0%	+13.3%	-4.1%	+3.4%	-6.8%	+4.1%	+26.2%	+18.6%	+10.2%	+14.0%	+2.7%	+10.9%



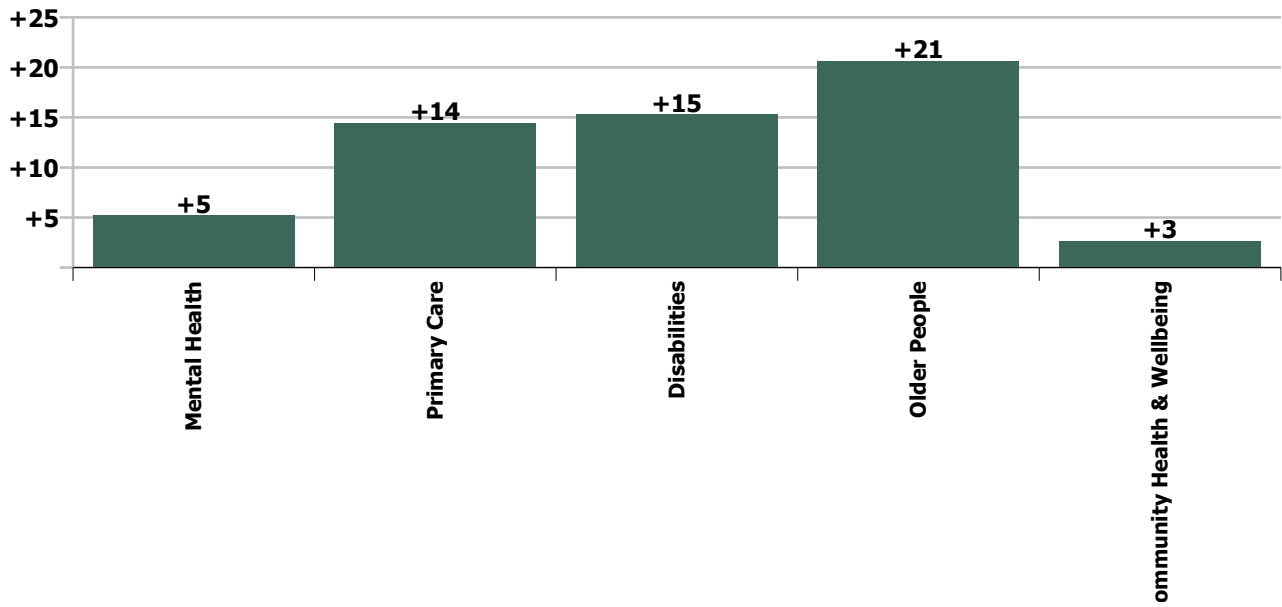
Staff Group change since: Jan 2022



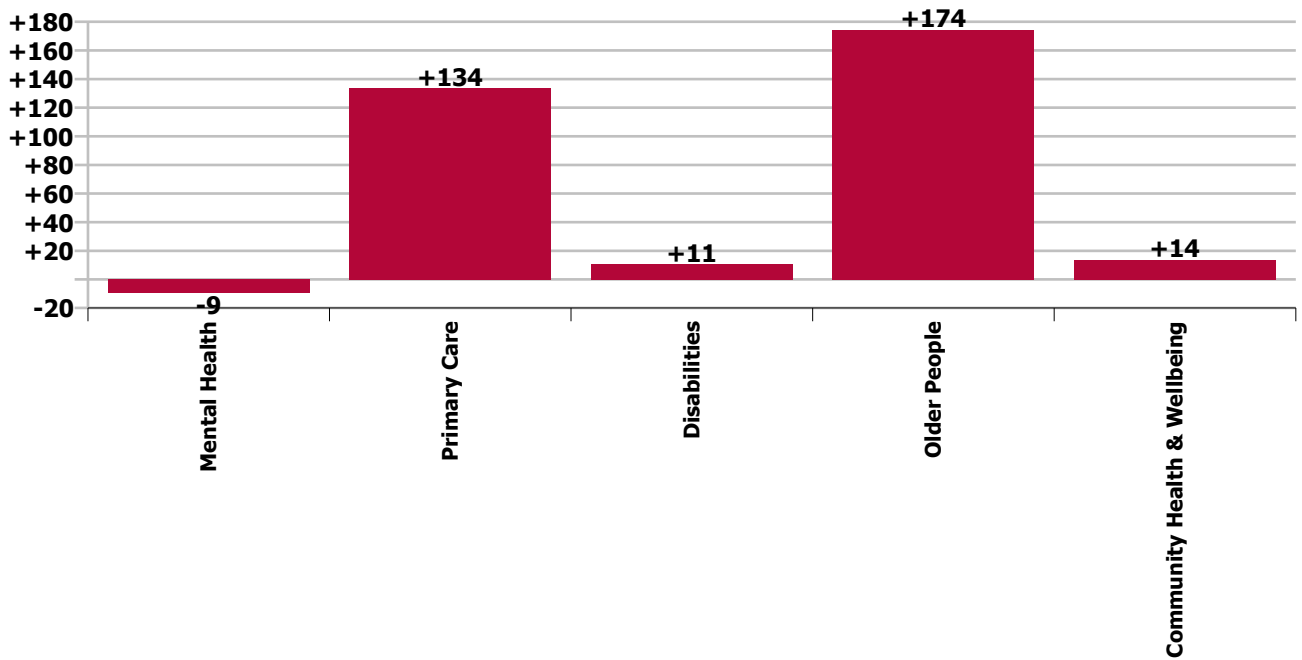
Staff Group change since: Feb 2021



Care Group change since: Jan 2022



Care Group change since: Feb 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2022

Feb 2022 (Dec 2016 figure: 4,093)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>5,033</b>	<b>+940</b>	<b>+864</b>	<b>+723</b>	<b>+676</b>	<b>+423</b>	<b>+58</b>	<b>+23.0%</b>	<b>+20.7%</b>	<b>+16.8%</b>	<b>+15.5%</b>	<b>+9.2%</b>	<b>+1.2%</b>
Consultant Medicine	4	+1	+2	+2	+2	+2		+33.3%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	27	+4	+3	+4	+3	+2	+1	+15.6%	+14.8%	+18.9%	+14.1%	+6.3%	+2.3%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
<b>Consultants</b>	<b>32</b>	<b>+4</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+1</b>	<b>+13.9%</b>	<b>+17.4%</b>	<b>+21.0%</b>	<b>+16.8%</b>	<b>+12.6%</b>	<b>+1.9%</b>
Registrar	36	+5	+5	+8	+1	+2	-4	+15.3%	+17.2%	+30.4%	+1.7%	+6.1%	-10.4%
Senior Registrar	6	+1	+1	+1	+1	+1	+1	+20.0%	+11.3%	+20.0%	+20.0%	+10.1%	+20.0%
Specialist Registrar	1		+1		-1				-100.0%		-33.3%		
<b>Registrars</b>	<b>43</b>	<b>+6</b>	<b>+7</b>	<b>+9</b>	<b>+1</b>	<b>+3</b>	<b>-3</b>	<b>+15.6%</b>	<b>+19.1%</b>	<b>+28.0%</b>	<b>+2.6%</b>	<b>+6.5%</b>	<b>-6.8%</b>
Senior House Officer	24	-1	-4	-8	-1	+2	+4	-5.6%	-13.8%	-25.0%	-3.9%	+7.0%	+19.8%
<b>SHO/ Interns</b>	<b>24</b>	<b>-1</b>	<b>-4</b>	<b>-8</b>	<b>-1</b>	<b>+2</b>	<b>+4</b>	<b>-5.6%</b>	<b>-13.8%</b>	<b>-25.0%</b>	<b>-3.9%</b>	<b>+7.0%</b>	<b>+19.8%</b>
Dentists	25	+1	-3	-1	-2	-2	-1	+5.1%	-10.9%	-5.0%	-8.4%	-7.0%	-4.0%
Other Medical	24	-5	-6	-8	-7	-8	+0	-18.1%	-19.4%	-24.3%	-21.6%	-24.6%	+1.3%
<b>Medical/ Dental, other</b>	<b>49</b>	<b>-4</b>	<b>-9</b>	<b>-9</b>	<b>-9</b>	<b>-10</b>	<b>-1</b>	<b>-7.9%</b>	<b>-15.4%</b>	<b>-15.7%</b>	<b>-15.5%</b>	<b>-16.7%</b>	<b>-1.4%</b>
<b>Medical &amp; Dental</b>	<b>148</b>	<b>+4</b>	<b>-1</b>	<b>-2</b>	<b>-4</b>	<b>-2</b>	<b>+1</b>	<b>+2.8%</b>	<b>-0.8%</b>	<b>-1.5%</b>	<b>-2.8%</b>	<b>-1.4%</b>	<b>+0.5%</b>
Clinical Nurse/ Midwife Manager	191	-6	-0	+7	+6	+1	-5	-3.0%	-0.0%	+3.5%	+3.1%	+0.6%	-2.6%
Director Nursing/Midwifery, Assistant	45	+4	+1	+2	-1	-2	+3	+9.2%	+3.4%	+5.6%	-2.6%	-4.2%	+6.8%
Director of Nursing/Midwifery	16	+2	+3	+0	+1	+3	+1	+12.9%	+21.1%	+1.2%	+4.2%	+20.1%	+6.8%
<b>Nurse/ Midwife Manager</b>	<b>252</b>	<b>-0</b>	<b>+4</b>	<b>+9</b>	<b>+5</b>	<b>+2</b>	<b>-1</b>	<b>-0.1%</b>	<b>+1.7%</b>	<b>+3.7%</b>	<b>+2.1%</b>	<b>+0.7%</b>	<b>-0.5%</b>
Advanced Nurse/ Midwife Practitioner	2	+2	+1	+2		-1		-100.0%	+83.0%	-100.0%		-35.3%	
Clinical Nurse/ Midwife Specialist	56	+13	+11	+8	+2	+4	+7	+31.6%	+25.3%	+17.1%	+3.5%	+8.7%	+13.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>58</b>	<b>+15</b>	<b>+12</b>	<b>+10</b>	<b>+2</b>	<b>+3</b>	<b>+7</b>	<b>+35.9%</b>	<b>+26.6%</b>	<b>+21.0%</b>	<b>+3.4%</b>	<b>+6.4%</b>	<b>+12.9%</b>
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	242	+4	+13	+20	+33	+4	-1	+1.8%	+5.5%	+9.0%	+15.9%	+1.8%	-0.4%
Staff Nurse [Psychiatric]	268	+9	+20	+33	+31	+5	-3	+3.4%	+8.3%	+14.0%	+13.1%	+1.9%	-1.0%
Staff Nurses [General/ Children's]	348	+29	+33	+25	+7	+18	+5	+9.0%	+10.5%	+7.8%	+1.9%	+5.5%	+1.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>858</b>	<b>+42</b>	<b>+65</b>	<b>+78</b>	<b>+71</b>	<b>+28</b>	<b>+1</b>	<b>+5.1%</b>	<b>+8.2%</b>	<b>+10.0%</b>	<b>+9.0%</b>	<b>+3.3%</b>	<b>+0.2%</b>
<b>Public Health Nurse</b>	<b>124</b>	<b>+10</b>	<b>+4</b>	<b>+1</b>	<b>-3</b>	<b>-3</b>	<b>-4</b>	<b>+9.2%</b>	<b>+3.6%</b>	<b>+0.5%</b>	<b>-2.5%</b>	<b>-2.1%</b>	<b>-3.1%</b>
Pre-registration Nurse/ Midwife Intern	19	+18	+19	+3	-1	+19	+10	+1821.0%	+3742.0%	+21.1%	-5.9%	-100.0%	+103.7%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	11	+5	+4	+7	+11	+7		+83.3%	+57.1%	+175.0%	-100.0%	+175.0%	
<b>Nursing/ Midwifery Student</b>	<b>30</b>	<b>+23</b>	<b>+23</b>	<b>+10</b>	<b>+10</b>	<b>+21</b>	<b>+10</b>	<b>+331.6%</b>	<b>+302.8%</b>	<b>+52.1%</b>	<b>+47.9%</b>	<b>+237.9%</b>	<b>+47.9%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>-5</b>	<b>-5</b>	<b>-0</b>				<b>-57.3%</b>	<b>-57.3%</b>	<b>-7.0%</b>			
<b>Nursing &amp; Midwifery</b>	<b>1,325</b>	<b>+85</b>	<b>+103</b>	<b>+108</b>	<b>+85</b>	<b>+51</b>	<b>+13</b>	<b>+6.9%</b>	<b>+8.5%</b>	<b>+8.8%</b>	<b>+6.8%</b>	<b>+4.0%</b>	<b>+1.0%</b>
Dietitians	8	+7	+5	+6	+5	+2	-1	+1474.0%	+162.3%	+293.5%	+181.1%	+37.6%	-11.6%



Feb 2022 (Dec 2016 figure: 4,093)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>5,033</b>	<b>+940</b>	<b>+864</b>	<b>+723</b>	<b>+676</b>	<b>+423</b>	<b>+58</b>	<b>+23.0%</b>	<b>+20.7%</b>	<b>+16.8%</b>	<b>+15.5%</b>	<b>+9.2%</b>	<b>+1.2%</b>
Occupational Therapists	91	+15	+12	+5	+3	+5	-0	+19.9%	+15.1%	+6.3%	+3.6%	+5.5%	-0.1%
Physiotherapists	78	+23	+21	+20	+18	+17	-2	+41.3%	+36.1%	+34.7%	+30.9%	+28.3%	-2.3%
Podiatrists & Chiropodists	7	+3	+1	+1	+1	-0		+87.3%	+18.4%	+18.8%	+20.1%	-0.3%	
Speech & Language Therapists	70	+19	+13	+16	+12	+7	+3	+36.3%	+22.2%	+28.8%	+21.4%	+10.4%	+3.7%
<b>Therapy Professions</b>	<b>254</b>	<b>+67</b>	<b>+51</b>	<b>+48</b>	<b>+40</b>	<b>+31</b>	<b>-0</b>	<b>+35.9%</b>	<b>+25.3%</b>	<b>+23.4%</b>	<b>+18.8%</b>	<b>+13.8%</b>	<b>-0.2%</b>
Audiology	4	-0	+1	+0	-1	-2	-1	-9.9%	+16.6%	+8.5%	-11.4%	-29.1%	-14.4%
Clinical Engineering	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+51.3%	
Radiographers	1												
Vascular Physiologists	0	+0	+0	+0	-0		+0	-100.0%	-100.0%	+100.0%	-23.8%		+100.0%
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+51.3%</b>	<b>+90.3%</b>	<b>+75.3%</b>	<b>+43.2%</b>	<b>-8.5%</b>	<b>-7.5%</b>
<b>Social Care</b>	<b>284</b>	<b>+65</b>	<b>+51</b>	<b>+37</b>	<b>+40</b>	<b>-4</b>	<b>+0</b>	<b>+29.6%</b>	<b>+21.7%</b>	<b>+14.8%</b>	<b>+16.2%</b>	<b>-1.3%</b>	<b>+0.0%</b>
<b>Social Workers</b>	<b>64</b>	<b>+6</b>	<b>+7</b>	<b>+1</b>	<b>+4</b>	<b>+6</b>	<b>+2</b>	<b>+9.5%</b>	<b>+12.6%</b>	<b>+1.4%</b>	<b>+7.3%</b>	<b>+10.1%</b>	<b>+2.5%</b>
<b>Psychologists</b>	<b>121</b>	<b>+9</b>	<b>-1</b>	<b>+3</b>	<b>-2</b>	<b>-5</b>	<b>-0</b>	<b>+8.3%</b>	<b>-0.5%</b>	<b>+2.3%</b>	<b>-1.8%</b>	<b>-3.7%</b>	<b>-0.2%</b>
<b>Pharmacy</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+52.6%</b>	<b>+20.8%</b>	<b>+20.8%</b>	<b>+20.8%</b>	<b>+20.8%</b>	<b>+0.3%</b>
Counsellor Therapists	13	+2	+3	-0	+0	-3	-0	+15.5%	+27.4%	-0.1%	+3.5%	-17.2%	-0.5%
Dental Hygienists	5	-2	-2	-2	-2	-1	+0	-29.6%	-30.9%	-29.8%	-24.6%	-24.1%	+2.9%
Other Health & Social Care	9	+1	+1	+0	+0	+1	-0	+10.1%	+11.4%	+3.4%	+3.4%	+18.8%	-1.4%
Play Therapists/ Specialists	5	+0	+0	-1	-0	+0	+1	+2.7%	+3.9%	-12.4%	-2.3%	+9.4%	+25.5%
<b>H&amp;SC, Other</b>	<b>31</b>	<b>+1</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>+2.3%</b>	<b>+6.1%</b>	<b>-7.2%</b>	<b>-2.8%</b>	<b>-7.1%</b>	<b>+3.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>768</b>	<b>+152</b>	<b>+115</b>	<b>+90</b>	<b>+84</b>	<b>+26</b>	<b>+1</b>	<b>+24.7%</b>	<b>+17.6%</b>	<b>+13.3%</b>	<b>+12.3%</b>	<b>+3.5%</b>	<b>+0.2%</b>
Executive Management	14	+3	+4	+3	+2	-1	-1	+28.4%	+40.0%	+27.3%	+17.1%	-6.0%	-6.7%
Senior Management (VIII & GM)	39	+17	+16	+15	+13	+12	+0	+74.9%	+67.3%	+60.3%	+49.1%	+44.9%	+1.1%
<b>Management (VIII &amp; above)</b>	<b>53</b>	<b>+20</b>	<b>+20</b>	<b>+18</b>	<b>+15</b>	<b>+11</b>	<b>-1</b>	<b>+59.6%</b>	<b>+59.1%</b>	<b>+50.0%</b>	<b>+39.0%</b>	<b>+26.7%</b>	<b>-1.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>188</b>	<b>+80</b>	<b>+73</b>	<b>+52</b>	<b>+56</b>	<b>+39</b>	<b>+13</b>	<b>+73.0%</b>	<b>+62.8%</b>	<b>+37.8%</b>	<b>+42.5%</b>	<b>+26.4%</b>	<b>+7.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>359</b>	<b>+71</b>	<b>+44</b>	<b>+35</b>	<b>+38</b>	<b>+51</b>	<b>+2</b>	<b>+24.7%</b>	<b>+14.1%</b>	<b>+10.9%</b>	<b>+12.0%</b>	<b>+16.5%</b>	<b>+0.5%</b>
<b>Management &amp; Administrative</b>	<b>600</b>	<b>+170</b>	<b>+137</b>	<b>+105</b>	<b>+109</b>	<b>+101</b>	<b>+14</b>	<b>+39.7%</b>	<b>+29.5%</b>	<b>+21.1%</b>	<b>+22.3%</b>	<b>+20.3%</b>	<b>+2.4%</b>
Catering	31	-1	+2	+3	+0	+3	+1	-2.2%	+7.8%	+11.0%	+1.0%	+9.8%	+1.8%
Household Services	83	-10	-6	-4	+1	-3	-2	-10.2%	-6.2%	-4.5%	+1.5%	-3.7%	-2.6%
Other Support	37	-4	-2	-4	-1	+4	+0	-9.8%	-5.7%	-10.1%	-3.3%	+10.7%	+0.1%
Portering	8	-5	-3	-4	-3	-3	+0	-37.1%	-29.4%	-30.6%	-28.2%	-27.0%	+0.9%
<b>Support</b>	<b>160</b>	<b>-19</b>	<b>-9</b>	<b>-9</b>	<b>-3</b>	<b>+0</b>	<b>-2</b>	<b>-10.6%</b>	<b>-5.2%</b>	<b>-5.1%</b>	<b>-1.8%</b>	<b>+0.1%</b>	<b>-1.0%</b>
<b>Maintenance/ Technical</b>	<b>86</b>	<b>+5</b>	<b>+7</b>	<b>+6</b>	<b>+8</b>	<b>+9</b>	<b>+1</b>	<b>+6.5%</b>	<b>+8.5%</b>	<b>+7.2%</b>	<b>+10.9%</b>	<b>+12.2%</b>	<b>+0.7%</b>
<b>General Support</b>	<b>246</b>	<b>-14</b>	<b>-2</b>	<b>-3</b>	<b>+6</b>	<b>+10</b>	<b>-1</b>	<b>-5.3%</b>	<b>-0.8%</b>	<b>-1.1%</b>	<b>+2.3%</b>	<b>+4.0%</b>	<b>-0.4%</b>
Attendant/ Aide	418	-112	-40	-48	-14	-20	-7	-21.1%	-8.7%	-10.3%	-3.2%	-4.6%	-1.6%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	903	+420	+315	+245	+205	+116	+26	+86.8%	+53.5%	+37.1%	+29.3%	+14.7%	+2.9%
Health & Social Care Assistants	17	+13	+13	+2	+8	+2	+1	+332.3%	+388.7%	+16.8%	+86.5%	+12.5%	+4.4%

Feb 2022 (Dec 2016 figure: 4,093)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>5,033</b>	<b>+940</b>	<b>+864</b>	<b>+723</b>	<b>+676</b>	<b>+423</b>	<b>+58</b>	<b>+23.0%</b>	<b>+20.7%</b>	<b>+16.8%</b>	<b>+15.5%</b>	<b>+9.2%</b>	<b>+1.2%</b>
<b>Health Care Assistants</b>	<b>1,339</b>	<b>+321</b>	<b>+288</b>	<b>+199</b>	<b>+199</b>	<b>+92</b>	<b>+20</b>	<b>+31.5%</b>	<b>+27.5%</b>	<b>+17.4%</b>	<b>+17.4%</b>	<b>+7.4%</b>	<b>+1.5%</b>
<b>Home Help</b>	<b>320</b>	<b>+134</b>	<b>+147</b>	<b>+158</b>	<b>+144</b>	<b>+103</b>	<b>+8</b>	<b>+72.0%</b>	<b>+85.6%</b>	<b>+97.2%</b>	<b>+81.8%</b>	<b>+47.2%</b>	<b>+2.7%</b>
<b>Care, other</b>	<b>287</b>	<b>+87</b>	<b>+76</b>	<b>+69</b>	<b>+54</b>	<b>+43</b>	<b>+3</b>	<b>+43.2%</b>	<b>+35.9%</b>	<b>+31.5%</b>	<b>+23.0%</b>	<b>+17.4%</b>	<b>+0.9%</b>
<b>Patient &amp; Client Care</b>	<b>1,946</b>	<b>+542</b>	<b>+512</b>	<b>+425</b>	<b>+396</b>	<b>+237</b>	<b>+31</b>	<b>+38.6%</b>	<b>+35.7%</b>	<b>+28.0%</b>	<b>+25.6%</b>	<b>+13.9%</b>	<b>+1.6%</b>

Source: Health Service Personnel Census



Longitudinal Employment Levels by Care Group - Dec 2016 to Feb 2022

Community Health & Wellbeing

Feb 2022 ( figure: )	WTE Feb 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 22
Overall	30	+30	+30	+30	+30	+17	+3	-100.0%	-100.0%	-100.0%	-100.0%	+128.4%	+9.8%
Nursing & Midwifery	1	+1	+1	+1	+1	-0	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.3%
Staff Nurse/ Staff Midwife						-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Management & Administrative	23	+23	+23	+23	+23	+15	+3	-1.0%	-1.0%	-1.0%	-1.0%	+1.7%	+0.2%
Management (VIII & above)	2	+2	+2	+2	+2	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	16	+16	+16	+16	+16	+11	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.9%	+0.1%
Clerical (III & IV)	5	+5	+5	+5	+5	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	+3.7%	+0.3%
Patient & Client Care	4	+4	+4	+4	+4	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+3.0%	+0.0%
Care, other	4	+4	+4	+4	+4	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+3.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Feb 2022 (Dec 2016 figure: 781)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	821	+39	+37	+38	+25	+12	+5	+5.0%	+4.7%	+4.9%	+3.2%	+1.5%	+0.6%
Medical & Dental	66	+9	+5	+4	+6	+6	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	27	+5	+4	+4	+3	+3	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Registrars	16	+4	+4	+0	-2	+1	-2	+0.4%	+0.4%	+0.0%	-0.1%	+0.0%	-0.1%
SHO/ Interns	24	-0	-4	-1	+5	+3	+4	-0.0%	-0.1%	-0.0%	+0.3%	+0.1%	+0.2%
Nursing & Midwifery	407	+22	+30	+37	+26	+7	+8	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	85	-5	-6	+0	-2	-3	-3	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	35	+7	+5	+2	-4	-2	+6	+0.3%	+0.2%	+0.1%	-0.1%	-0.0%	+0.2%
Staff Nurse/ Staff Midwife	275	+8	+19	+31	+29	+3	-3	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	12	+11	+12	+3	+3	+9	+9	+11.2%	+23.4%	+0.4%	+0.4%	+2.5%	+3.2%
Health & Social Care Professionals	153	+6	-4	+1	-6	-5	-4	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	25	+3	-2	+1	-1	+0	-2	+0.2%	-0.1%	+0.0%	-0.1%	+0.0%	-0.1%
Social Care	2	-1	-1	-1	-1	-1	-1	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%
Social Workers	26	-0	+0	-0	+1	+2	-0	-0.0%	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%
Psychologists	88	+4	-2	+1	-5	-4	-1	+0.0%	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	10	-0	+1	-0	+0	-2	-0	-0.0%	+0.1%	-0.0%	+0.0%	-0.2%	-0.0%
Management & Administrative	71	+5	-1	-2	-4	-0	+1	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	4	+1	+2	+2	+2	+2	+1	+0.3%	+1.0%	+1.0%	+1.0%	+1.0%	+0.3%
Administrative/ Supervisory (V to VII)	15	+2	+0	-1	-1	-4	-0	+0.2%	+0.0%	-0.1%	-0.1%	-0.2%	-0.0%
Clerical (III & IV)	52	+1	-3	-3	-4	+1	-0	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
General Support	40	-7	-4	-7	-4	+0	+1	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Support	33	-2	+1	-3	+0	+2	+1	-0.1%	+0.0%	-0.1%	+0.0%	+0.1%	+0.0%
Maintenance/ Technical	7	-5	-5	-4	-4	-2		-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%
Patient & Client Care	83	+5	+12	+5	+6	+4	-4	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	82	+5	+12	+5	+7	+4	-4	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2022 (Dec 2016 figure: 671)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,003	+333	+279	+223	+240	+192	+14	+49.6%	+38.4%	+28.6%	+31.4%	+23.6%	+1.5%
Medical & Dental	70	-3	-7	-8	-13	-9	-2	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	26	+1	+2	+8	+2	+1	-1	+0.1%	+0.1%	+0.5%	+0.1%	+0.0%	-0.0%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	43	-3	-8	-8	-9	-9	-1	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
Nursing & Midwifery	236	+37	+32	+27	+33	+24	+0	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	23	+4	+6	+5	+5	+0	+3	+0.2%	+0.3%	+0.3%	+0.2%	+0.0%	+0.1%
Nurse/ Midwife Specialist & AN/MP	9	+9	+8	+8	+7	+6	-0	-1.0%	+7.8%	+10.0%	+3.4%	+1.9%	-0.0%
Staff Nurse/ Staff Midwife	69	+10	+11	+7	+14	+14	+1	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%
Public Health Nurse	123	+9	+3	-0	-3	-3	-3	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	11	+5	+4	+7	+11	+7		+0.8%	+0.6%	+1.8%	-1.0%	+1.8%	+0.0%
Health & Social Care Professionals	178	+77	+64	+52	+49	+52	-5	+0.8%	+0.6%	+0.4%	+0.4%	+0.4%	-0.0%
Therapy Professions	136	+69	+58	+52	+50	+53	-5	+1.0%	+0.7%	+0.6%	+0.6%	+0.6%	-0.0%
Health Science/ Diagnostics	4	-0	+1	+0	-1	-2	-1	-0.1%	+0.2%	+0.1%	-0.1%	-0.3%	-0.1%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+2	+2	+1	+1	+1	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Psychologists	14	+5	+3	+0	-1	-0	+1	+0.5%	+0.2%	+0.0%	-0.1%	-0.0%	+0.1%
Pharmacy	2	+2	+1	+1	+1	+1		-1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	9	+0	-0	-2	-2	-1	+0	+0.0%	-0.0%	-0.2%	-0.1%	-0.1%	+0.0%
Management & Administrative	312	+110	+84	+65	+78	+75	+10	+0.5%	+0.4%	+0.3%	+0.3%	+0.3%	+0.0%
Management (VIII & above)	30	+10	+8	+9	+7	+6	-1	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	92	+44	+38	+26	+38	+29	+9	+0.9%	+0.7%	+0.4%	+0.7%	+0.5%	+0.1%
Clerical (III & IV)	189	+56	+37	+30	+33	+39	+1	+0.4%	+0.2%	+0.2%	+0.2%	+0.3%	+0.0%
General Support	49	+4	+5	+4	+6	+8	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%
Support	14	-2	-1	-0	+1	+1	-1	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%	-0.1%
Maintenance/ Technical	35	+6	+6	+4	+5	+8	-0	+0.2%	+0.2%	+0.1%	+0.2%	+0.3%	-0.0%
Patient & Client Care	159	+107	+102	+84	+88	+41	+13	+2.0%	+1.8%	+1.1%	+1.2%	+0.4%	+0.1%
Health Care Assistants	95	+87	+86	+68	+74	+28	+12	+11.6%	+10.0%	+2.5%	+3.5%	+0.4%	+0.1%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	64	+20	+16	+16	+15	+14	+1	+0.5%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%

Source: Health Service Personnel Census

Disabilities

Feb 2022 (Dec 2016 figure: 1,669)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,948	+279	+223	+153	+125	+1	+15	+16.7%	+13.0%	+8.5%	+6.8%	+0.0%	+0.8%
Medical & Dental	2	-1	-1	-0	-0	-1	-0	-0.4%	-0.4%	-0.1%	-0.0%	-0.3%	-0.0%
Consultants	1	-1	-1	-0	-0	-1	-0	-0.5%	-0.5%	-0.1%	-0.1%	-0.5%	-0.1%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	350	-26	-12	-6	-1	-11	+1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	80	+3	+5	+4	+4	+5	-1	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	9	-3	-3	-3	-4	-2	+1	-0.3%	-0.3%	-0.3%	-0.3%	-0.2%	+0.1%
Staff Nurse/ Staff Midwife	251	-28	-16	-6	+4	-20	-0	-0.1%	-0.1%	-0.0%	+0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	7	+7	+7		-5	+6	+1	-1.0%	-1.0%	+0.0%	-0.4%	+3.7%	+0.1%
Nursing/ Midwifery other	4	-5	-5	-0				-0.6%	-0.6%	-0.1%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	382	+50	+35	+19	+23	-37	+8	+0.2%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Therapy Professions	49	-21	-20	-24	-25	-35	+5	-0.3%	-0.3%	-0.3%	-0.3%	-0.4%	+0.1%
Health Science/ Diagnostics	3	+3	+3	+3	+3	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Social Care	281	+66	+51	+38	+40	-3	+1	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%	+0.0%
Social Workers	18	+2	+2	+1	+1	+1	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%
Psychologists	19	-0	-2	+1	+3	-1	-0	-0.0%	-0.1%	+0.1%	+0.2%	-0.1%	-0.0%
H&SC, Other	12	+1	+1	-0	+0	+1	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%	+0.1%
Management & Administrative	111	+11	+13	+2	+4	-1	-1	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	9	+1	+3	+2	+2	+1	-1	+0.1%	+0.5%	+0.3%	+0.3%	+0.1%	-0.1%
Administrative/ Supervisory (V to VII)	43	+8	+9	+3	+2	-2	-1	+0.2%	+0.3%	+0.1%	+0.1%	-0.0%	-0.0%
Clerical (III & IV)	59	+2	+1	-3	-0	+0	+2	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%
General Support	70	-3	+0	-1	+3	-2	-2	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Support	51	-8	-4	-6	-1	-2	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	19	+5	+5	+5	+5	-0	-0	+0.3%	+0.3%	+0.3%	+0.3%	-0.0%	-0.0%
Patient & Client Care	1,034	+248	+188	+140	+96	+52	+9	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	834	+197	+139	+99	+70	+34	+8	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	200	+51	+49	+41	+26	+18	+1	+0.3%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Feb 2022 (Dec 2016 figure: 972)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,230	+258	+294	+279	+256	+202	+21	+26.6%	+31.5%	+29.4%	+26.3%	+19.6%	+1.7%
Medical & Dental	9	-1	+2	+2	+3	+2	+1	-0.1%	+0.3%	+0.3%	+0.5%	+0.3%	+0.1%
Consultants	3	+1	+2	+2	+2	+2		+0.5%	+2.0%	+2.0%	+2.0%	+2.0%	+0.0%
Registrars	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	5	-1	-1	-1		-1	+1	-0.2%	-0.2%	-0.2%	+0.0%	-0.2%	+0.1%
Nursing & Midwifery	331	+51	+53	+49	+26	+31	+4	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	63	-2	-1	-0	-1	-1	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+3	+3	+3	+1	+0	+1.0%	+1.7%	+1.7%	+1.7%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	263	+51	+51	+46	+24	+32	+5	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Public Health Nurse					-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	54	+17	+18	+18	+17	+17	+2	+0.5%	+0.5%	+0.5%	+0.5%	+0.4%	+0.0%
Therapy Professions	42	+15	+14	+17	+15	+13	+1	+0.5%	+0.5%	+0.7%	+0.5%	+0.5%	+0.0%
Health Science/ Diagnostics	1	+0	+0	+0	-0		+0	+0.3%	+0.3%	+0.1%	-0.1%	+0.0%	+0.1%
Social Workers	9	+2	+3	-1	+2	+2	+1	+0.3%	+0.5%	-0.1%	+0.2%	+0.4%	+0.1%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1						+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	84	+22	+18	+17	+8	+13	+1	+0.3%	+0.3%	+0.3%	+0.1%	+0.2%	+0.0%
Management (VIII & above)	8	+6	+5	+3	+2	+2	+0	+2.9%	+1.6%	+0.6%	+0.4%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	22	+9	+9	+8	+1	+5	+3	+0.8%	+0.8%	+0.6%	+0.0%	+0.3%	+0.1%
Clerical (III & IV)	54	+7	+4	+6	+5	+6	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	87	-8	-3	+2	+0	+3	+0	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Support	62	-7	-4	+0	-2	-1	-0	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	25	-0	+1	+1	+3	+4	+1	-0.0%	+0.1%	+0.1%	+0.1%	+0.2%	+0.0%
Patient & Client Care	666	+177	+206	+192	+202	+136	+13	+0.4%	+0.4%	+0.4%	+0.4%	+0.3%	+0.0%
Health Care Assistants	327	+31	+51	+27	+48	+26	+4	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Home Help	320	+134	+148	+158	+145	+103	+8	+0.7%	+0.9%	+1.0%	+0.8%	+0.5%	+0.0%
Care, other	19	+12	+7	+7	+9	+7	+1	+1.7%	+0.6%	+0.6%	+0.9%	+0.6%	+0.0%

Source: Health Service Personnel Census