

## CHO 3 Employment Report: July 2022

### Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,130</b>	<b>5,089</b>	<b>-41</b>	<b>+479</b>	<b>10.4 %</b>	<b>+732</b>	<b>16.8 %</b>	<b>6,034</b>
Consultants	27	28	30	31	+0	+2	8.6 %	+3	12.6 %	38
Registrars	42	40	44	52	+8	+12	29.9 %	+11	25.3 %	53
SHO/ Interns	25	22	26	21	-5	-2	-6.9 %	-4	-16.4 %	22
Medical/ Dental, other	58	59	52	52	-0	-7	-11.7 %	-6	-10.4 %	64
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>152</b>	<b>156</b>	<b>+3</b>	<b>+6</b>	<b>4.0 %</b>	<b>+4</b>	<b>2.5 %</b>	<b>177</b>
Nurse/ Midwife Manager	246	250	257	256	-2	+6	2.4 %	+9	3.8 %	268
Nurse/ Midwife Specialist & AN/MP	56	54	62	61	-1	+7	13.0 %	+5	9.7 %	67
Staff Nurse/ Staff Midwife	787	831	846	859	+14	+29	3.5 %	+72	9.2 %	971
Public Health Nurse	127	127	123	120	-3	-7	-5.7 %	-8	-6.1 %	148
Pre-registration Nurse/ Midwife Intern	20		19	19	+0	+19	-100.00 %	-1	-7.0 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	2	-9	-2	-50.00 %	+2	-100.0 %	2
Nursing/ Midwifery Student	20	9	30	21	-9	+12	134.9 %	+1	2.8 %	40
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,322</b>	<b>1,321</b>	<b>-1</b>	<b>+46</b>	<b>3.6 %</b>	<b>+80</b>	<b>6.4 %</b>	<b>1,498</b>
Therapy Professions	214	223	271	276	+6	+53	23.8 %	+63	29.2 %	315
Health Science/ Diagnostics	5	9	9	9	+0	+0	0.7 %	+3	57.7 %	11
Social Care	245	288	287	277	-10	-11	-3.8 %	+32	13.2 %	322
Social Workers	59	58	62	61	-1	+3	5.2 %	+1	2.5 %	67
Psychologists	124	126	123	124	+1	-2	-1.9 %	-0	-0.0 %	131
Pharmacy	5	5	6	6	+0	+1	21.3 %	+1	21.3 %	6
H&SC, Other	32	34	30	32	+2	-2	-6.2 %	-1	-1.9 %	40
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>786</b>	<b>784</b>	<b>-2</b>	<b>+42</b>	<b>5.6 %</b>	<b>+100</b>	<b>14.6 %</b>	<b>892</b>
Management (VIII & above)	38	42	53	54	+1	+12	28.6 %	+16	41.0 %	55
Administrative/ Supervisory (V to VII)	132	149	215	218	+3	+69	46.0 %	+85	64.6 %	231
Clerical (III & IV)	320	308	355	358	+3	+50	16.2 %	+38	11.7 %	410
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>623</b>	<b>629</b>	<b>+6</b>	<b>+130</b>	<b>26.1 %</b>	<b>+139</b>	<b>28.2 %</b>	<b>696</b>
Support	163	160	157	146	-12	-14	-8.8 %	-17	-10.5 %	181
Maintenance/ Technical	77	76	80	81	+0	+4	5.8 %	+4	4.6 %	83
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>238</b>	<b>226</b>	<b>-11</b>	<b>-10</b>	<b>-4.1 %</b>	<b>-14</b>	<b>-5.6 %</b>	<b>264</b>
Health Care Assistants	1,140	1,247	1,381	1,354	-27	+107	8.6 %	+214	18.8 %	1,668
Home Help	176	217	334	334	-0	+117	53.8 %	+158	89.9 %	515
Care, other	234	245	294	285	-9	+41	16.6 %	+52	22.1 %	324
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>2,009</b>	<b>1,973</b>	<b>-36</b>	<b>+264</b>	<b>15.5 %</b>	<b>+424</b>	<b>27.3 %</b>	<b>2,507</b>

## CHO 3 Employment Report: July 2022

### Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jul 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>13</b>	<b>36</b>	<b>33</b>	<b>-3</b>	<b>19.82</b>	<b>151.1 %</b>	<b>+33</b>	<b>-100.0 %</b>	<b>38</b>

### Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Mental Health</b>	<b>795</b>	<b>809</b>	<b>821</b>	<b>821</b>	<b>-0</b>	<b>11.87</b>	<b>1.5 %</b>	<b>+25</b>	<b>3.2 %</b>	<b>905</b>
Consultants	23	24	24	26	+2	1.54	6.4 %	+2	10.0 %	31
Registrars	18	15	18	16	-2	0.48	3.2 %	-2	-12.7 %	16
SHO/ Interns	19	21	24	19	-5	-2.54	-11.9 %	-0	-0.4 %	20
<b>Medical &amp; Dental</b>	<b>60</b>	<b>61</b>	<b>66</b>	<b>60</b>	<b>-6</b>	<b>-0.52</b>	<b>-0.9 %</b>	<b>-0</b>	<b>-0.0 %</b>	<b>67</b>
Nurse/ Midwife Manager	88	88	93	91	-2	3.58	4.1 %	+4	4.1 %	96
Nurse/ Midwife Specialist & AN/MP	39	37	39	38	-1	0.93	2.5 %	-1	-3.3 %	42
Staff Nurse/ Staff Midwife	245	272	253	255	+2	-16.35	-6.0 %	+10	4.1 %	278
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	12.00	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	12	12	+0	8.56	248.8 %	+3	34.5 %	24
Nursing/ Midwifery other			1	1		1.00	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>400</b>	<b>398</b>	<b>398</b>	<b>-1</b>	<b>-2.28</b>	<b>-0.6 %</b>	<b>+16</b>	<b>4.3 %</b>	<b>441</b>
Therapy Professions	26	25	32	31	-0	6.65	26.9 %	+5	19.6 %	35
Social Care	3	3	3	3	-1	-0.50	-16.7 %	-0	-12.9 %	3
Social Workers	25	24	25	25	-0	0.52	2.1 %	-0	-1.7 %	27
Psychologists	92	91	89	89	-0	-2.28	-2.5 %	-3	-3.7 %	92
Pharmacy	3	3	3	3	+0	0.02	0.7 %	+0	0.7 %	3
H&SC, Other	10	12	10	11	+0	-1.54	-12.7 %	+1	11.0 %	12
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>158</b>	<b>162</b>	<b>161</b>	<b>-1</b>	<b>2.87</b>	<b>1.8 %</b>	<b>+2</b>	<b>1.3 %</b>	<b>172</b>
Management (VIII & above)	2	2	2	3	+1	1.00	50.0 %	+1	52.3 %	3
Administrative/ Supervisory (V to VII)	17	19	15	16	+0	-3.14	-16.7 %	-1	-6.4 %	16
Clerical (III & IV)	56	50	53	55	+2	4.34	8.6 %	-1	-2.0 %	61
<b>Management &amp; Administrative</b>	<b>75</b>	<b>71</b>	<b>70</b>	<b>73</b>	<b>+3</b>	<b>2.20</b>	<b>3.1 %</b>	<b>-1</b>	<b>-1.6 %</b>	<b>80</b>
Support	32	30	32	33	+1	2.68	8.9 %	+0	1.2 %	36
Maintenance/ Technical	11	9	7	7		-2.00	-22.2 %	-4	-36.4 %	7
<b>General Support</b>	<b>43</b>	<b>39</b>	<b>39</b>	<b>40</b>	<b>+1</b>	<b>0.68</b>	<b>1.7 %</b>	<b>-4</b>	<b>-8.3 %</b>	<b>43</b>
Health Care Assistants	75	79	85	88	+3	8.92	11.3 %	+12	16.3 %	101
Care, other	2	1	1	1		0.00	0.0 %	-1	-40.1 %	1
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>80</b>	<b>86</b>	<b>89</b>	<b>+3</b>	<b>8.92</b>	<b>11.2 %</b>	<b>+12</b>	<b>15.1 %</b>	<b>102</b>

## Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Primary Care</b>	<b>764</b>	<b>812</b>	<b>1,034</b>	<b>997</b>	<b>-37</b>	<b>185.83</b>	<b>22.9 %</b>	<b>+234</b>	<b>30.6 %</b>	<b>1,194</b>
Consultants	2	1	1	1	+0	0.02	1.5 %	-1	-34.0 %	2
Registrars	24	25	25	34	+10	9.52	38.2 %	+11	45.7 %	35
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	46	45	-0	-6.80	-13.1 %	-7	-13.4 %	56
<b>Medical &amp; Dental</b>	<b>84</b>	<b>79</b>	<b>71</b>	<b>81</b>	<b>+9</b>	<b>1.74</b>	<b>2.2 %</b>	<b>-3</b>	<b>-3.4 %</b>	<b>93</b>
Nurse/ Midwife Manager	19	23	22	22	+0	-0.48	-2.1 %	+4	19.4 %	25
Nurse/ Midwife Specialist & AN/MP	2	3	8	7	-1	3.95	131.7 %	+5	247.5 %	7
Staff Nurse/ Staff Midwife	56	56	76	83	+8	27.59	49.5 %	+28	49.2 %	106
Public Health Nurse	126	126	122	119	-3	-7.28	-5.8 %	-8	-6.1 %	147
Post-registration Nurse/ Midwife Student		4	11	2	-9	-2.00	-50.0 %	+2	-100.0 %	2
Nursing/ Midwifery Student		4	11	2	-9	-2.00	-50.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>212</b>	<b>238</b>	<b>233</b>	<b>-5</b>	<b>21.78</b>	<b>10.3 %</b>	<b>+30</b>	<b>14.9 %</b>	<b>287</b>
Therapy Professions	86	84	151	157	+6	73.45	87.9 %	+71	82.7 %	180
Health Science/ Diagnostics	5	6	4	4	+0	-1.98	-33.3 %	-1	-16.6 %	5
Social Care	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Workers	11	10	11	11	+0	1.22	12.2 %	+1	6.6 %	13
Psychologists	15	15	13	14	+1	-0.80	-5.5 %	-2	-11.1 %	16
Pharmacy	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
H&SC, Other	11	10	10	10	+0	0.02	0.2 %	-1	-4.8 %	13
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>126</b>	<b>192</b>	<b>199</b>	<b>+7</b>	<b>72.91</b>	<b>57.8 %</b>	<b>+70</b>	<b>53.9 %</b>	<b>230</b>
Management (VIII & above)	23	24	28	29	+1	5.26	21.9 %	+6	24.6 %	30
Administrative/ Supervisory (V to VII)	54	63	107	108	+1	44.30	70.0 %	+53	98.5 %	115
Clerical (III & IV)	156	150	182	183	+2	33.82	22.6 %	+28	17.7 %	213
<b>Management &amp; Administrative</b>	<b>234</b>	<b>237</b>	<b>317</b>	<b>320</b>	<b>+3</b>	<b>83.38</b>	<b>35.2 %</b>	<b>+87</b>	<b>37.1 %</b>	<b>358</b>
Support	13	13	22	13	-10	-0.76	-5.7 %	-1	-4.9 %	28
Maintenance/ Technical	30	27	33	32	-1	5.00	18.5 %	+2	7.4 %	32
<b>General Support</b>	<b>43</b>	<b>40</b>	<b>55</b>	<b>45</b>	<b>-10</b>	<b>4.24</b>	<b>10.5 %</b>	<b>+2</b>	<b>3.7 %</b>	<b>60</b>
Health Care Assistants	21	67	95	58	-37	-8.70	-12.9 %	+38	179.2 %	96
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	66	61	-5	11.20	22.6 %	+12	23.4 %	70
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>117</b>	<b>161</b>	<b>119</b>	<b>-41</b>	<b>1.78</b>	<b>1.5 %</b>	<b>+48</b>	<b>68.2 %</b>	<b>166</b>

## Social Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Social Care</b>	<b>2,798</b>	<b>2,976</b>	<b>3,239</b>	<b>3,238</b>	<b>-1</b>	<b>261.77</b>	<b>8.8 %</b>	<b>+440</b>	<b>15.7 %</b>	<b>3,897</b>
Consultants	2	3	5	4	-1	0.87	29.8 %	+2	89.5 %	5
Registrars			1	2	+1	2.00	-100.0 %	+2	-100.0 %	2
Senior House Officer			2	2		2.00	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		2.00	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	6	7	7	7	-0	-0.06	-0.9 %	+1	15.9 %	8
<b>Medical &amp; Dental</b>	<b>8</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>-0</b>	<b>4.81</b>	<b>48.8 %</b>	<b>+7</b>	<b>84.9 %</b>	<b>17</b>
Nurse/ Midwife Manager	140	139	141	142	+0	2.81	2.0 %	+2	1.4 %	147
Nurse/ Midwife Specialist & AN/MP	14	14	16	16	+0	2.12	15.0 %	+2	12.2 %	18
Staff Nurse/ Staff Midwife	486	502	517	521	+4	18.83	3.8 %	+35	7.2 %	587
Public Health Nurse	1	1				-1.00	-100.0 %	-1	-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		7.00	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-1.50	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		5.50	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1.00	-26.9 %	-1	-26.9 %	3
<b>Nursing &amp; Midwifery</b>	<b>656</b>	<b>661</b>	<b>684</b>	<b>688</b>	<b>+5</b>	<b>27.26</b>	<b>4.1 %</b>	<b>+32</b>	<b>4.9 %</b>	<b>769</b>
Therapy Professions	102	113	87	86	-1	-26.56	-23.5 %	-15	-15.1 %	98
Health Science/ Diagnostics	1	3	5	5	+0	2.04	78.2 %	+4	554.9 %	6
Social Care	241	284	283	273	-10	-10.45	-3.7 %	+33	13.5 %	318
Social Workers	24	23	26	25	-1	1.27	5.4 %	+1	5.1 %	27
Psychologists	16	20	20	21	+1	0.68	3.3 %	+5	31.9 %	23
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	12	11	10	11	+1	-0.56	-4.9 %	-1	-9.6 %	15
<b>Health &amp; Social Care Professionals</b>	<b>396</b>	<b>456</b>	<b>431</b>	<b>422</b>	<b>-9</b>	<b>-33.58</b>	<b>-7.4 %</b>	<b>+26</b>	<b>6.7 %</b>	<b>488</b>
Management (VIII & above)	13	14	20	20	+0	5.94	43.3 %	+7	56.4 %	20
Administrative/ Supervisory (V to VII)	61	61	84	87	+2	25.27	41.2 %	+25	41.4 %	91
Clerical (III & IV)	109	107	116	116	+0	8.95	8.4 %	+7	6.8 %	131
<b>Management &amp; Administrative</b>	<b>183</b>	<b>182</b>	<b>220</b>	<b>222</b>	<b>+3</b>	<b>40.16</b>	<b>22.0 %</b>	<b>+40</b>	<b>21.8 %</b>	<b>242</b>
Support	117	116	103	100	-3	-15.98	-13.8 %	-17	-14.4 %	117
Maintenance/ Technical	37	40	41	42	+1	1.44	3.6 %	+5	14.6 %	44
<b>General Support</b>	<b>154</b>	<b>157</b>	<b>144</b>	<b>142</b>	<b>-2</b>	<b>-14.54</b>	<b>-9.3 %</b>	<b>-11</b>	<b>-7.5 %</b>	<b>161</b>
Health Care Assistants	1,043	1,101	1,201	1,208	+7	106.70	9.7 %	+164	15.7 %	1,471
Home Help	175	216	334	334	-0	117.53	54.3 %	+159	90.7 %	515
Care, other	183	193	210	207	-4	13.43	6.9 %	+24	13.0 %	234
<b>Patient &amp; Client Care</b>	<b>1,402</b>	<b>1,511</b>	<b>1,745</b>	<b>1,748</b>	<b>+3</b>	<b>237.66</b>	<b>15.7 %</b>	<b>+347</b>	<b>24.7 %</b>	<b>2,220</b>

## CHO 3 Employment Report: July 2022

### Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Disabilities</b>	<b>1,823</b>	<b>1,947</b>	<b>1,985</b>	<b>1,981</b>	<b>-3</b>	<b>+34</b>	<b>1.7 %</b>	<b>+158</b>	<b>8.7 %</b>	<b>2,343</b>
Consultants	1	2	1	0	-1	-2	-84.9 %	-1	-71.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>-2</b>	<b>-57.2 %</b>	<b>-1</b>	<b>-36.8 %</b>	<b>3</b>
Nurse/ Midwife Manager	76	75	80	78	-2	+3	4.1 %	+2	2.7 %	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	10	-0	+0	1.2 %	-2	-17.0 %	12
Staff Nurse/ Staff Midwife	247	271	253	256	+3	-14	-5.4 %	+9	3.6 %	282
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1	-26.9 %	-1	-26.9 %	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>361</b>	<b>353</b>	<b>354</b>	<b>+2</b>	<b>-7</b>	<b>-1.9 %</b>	<b>+3</b>	<b>0.9 %</b>	<b>392</b>
Therapy Professions	74	84	43	44	+1	-40	-47.6 %	-30	-40.6 %	49
Health Science/ Diagnostics		2	4	4	+0	+2	103.1 %	+4	-100.0 %	4
Social Care	241	284	283	273	-10	-10	-3.7 %	+33	13.5 %	318
Social Workers	17	17	17	16	-1	-1	-7.3 %	-1	-3.2 %	18
Psychologists	16	20	19	20	+1	-0	-0.3 %	+4	27.2 %	22
H&SC, Other	12	11	10	11	+1	-1	-4.9 %	-1	-9.6 %	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>419</b>	<b>376</b>	<b>368</b>	<b>-7</b>	<b>-50</b>	<b>-12.0 %</b>	<b>+9</b>	<b>2.5 %</b>	<b>426</b>
Management (VIII & above)	7	8	10	10		+2	25.6 %	+3	44.1 %	10
Administrative/ Supervisory (V to VII)	41	45	50	52	+2	+7	16.7 %	+12	28.3 %	53
Clerical (III & IV)	59	59	58	58	-0	-1	-0.9 %	-1	-1.6 %	65
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>118</b>	<b>120</b>	<b>+2</b>	<b>+9</b>	<b>8.0 %</b>	<b>+14</b>	<b>12.7 %</b>	<b>128</b>
Support	53	53	50	50	-1	-3	-6.3 %	-3	-5.4 %	60
Maintenance/ Technical	14	19	17	18	+1	-1	-6.8 %	+4	25.0 %	20
<b>General Support</b>	<b>67</b>	<b>73</b>	<b>67</b>	<b>68</b>	<b>+1</b>	<b>-5</b>	<b>-6.5 %</b>	<b>+1</b>	<b>1.2 %</b>	<b>80</b>
Health Care Assistants	764	800	865	869	+3	+69	8.6 %	+104	13.6 %	1,086
Care, other	173	181	203	201	-3	+19	10.7 %	+28	15.9 %	228
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>981</b>	<b>1,068</b>	<b>1,069</b>	<b>+1</b>	<b>+88</b>	<b>9.0 %</b>	<b>+132</b>	<b>14.1 %</b>	<b>1,314</b>

### Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Older People</b>	<b>974</b>	<b>1,029</b>	<b>1,255</b>	<b>1,256</b>	<b>+2</b>	<b>+228</b>	<b>22.2 %</b>	<b>+282</b>	<b>29.0 %</b>	<b>1,554</b>
Consultants	1	1	4	4	-1	+3	250.0 %	+3	250.0 %	4
Registrars			1	2	+1	+2	-100.0 %	+2	-100.0 %	2

Senior House Officer			2	2		+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2		+2	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	5	6	6	6	-0	-0	-1.0 %	+1	18.8 %	6
<b>Medical &amp; Dental</b>	<b>6</b>	<b>7</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+6</b>	<b>92.0 %</b>	<b>+7</b>	<b>124.0 %</b>	<b>14</b>
Nurse/ Midwife Manager	64	64	62	64	+2	-0	-0.4 %	-0	-0.1 %	66
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	+0	+2	53.8 %	+4	216.0 %	6
Staff Nurse/ Staff Midwife	239	231	264	265	+1	+33	14.4 %	+26	10.9 %	305
Public Health Nurse	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>300</b>	<b>331</b>	<b>334</b>	<b>+3</b>	<b>+34</b>	<b>11.4 %</b>	<b>+29</b>	<b>9.4 %</b>	<b>377</b>
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>37</b>	<b>56</b>	<b>54</b>	<b>-2</b>	<b>+17</b>	<b>45.0 %</b>	<b>+17</b>	<b>47.4 %</b>	<b>62</b>
Management (VIII & above)	6	6	10	10	+0	+4	66.6 %	+4	70.9 %	10
Administrative/ Supervisory (V to VII)	21	17	34	34	+0	+18	106.8 %	+14	67.5 %	38
Clerical (III & IV)	50	48	58	58	+0	+10	19.6 %	+8	16.8 %	66
<b>Management &amp; Administrative</b>	<b>76</b>	<b>71</b>	<b>102</b>	<b>102</b>	<b>+1</b>	<b>+31</b>	<b>43.9 %</b>	<b>+26</b>	<b>34.6 %</b>	<b>114</b>
Support	64	63	53	50	-2	-13	-20.0 %	-14	-21.8 %	57
Maintenance/ Technical	22	21	24	24	-0	+3	13.2 %	+2	7.7 %	24
<b>General Support</b>	<b>86</b>	<b>84</b>	<b>77</b>	<b>74</b>	<b>-3</b>	<b>-10</b>	<b>-11.7 %</b>	<b>-12</b>	<b>-14.2 %</b>	<b>81</b>
Health Care Assistants	279	301	335	339	+4	+38	12.5 %	+60	21.4 %	385
Home Help	175	216	334	334	-0	+118	54.3 %	+159	90.7 %	515
Care, other	10	12	7	6	-1	-6	-49.5 %	-4	-38.5 %	6
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>530</b>	<b>677</b>	<b>679</b>	<b>+2</b>	<b>+149</b>	<b>28.2 %</b>	<b>+215</b>	<b>46.3 %</b>	<b>906</b>

## CHO 3 Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,130</b>	<b>5,089</b>	<b>-41</b>	<b>+479</b>	<b>10.4 %</b>	<b>+732</b>	<b>16.8 %</b>	<b>6,034</b>
<b>HSE</b>	<b>2,655</b>	<b>2,807</b>	<b>3,260</b>	<b>3,226</b>	<b>-35</b>	<b>+418</b>	<b>14.9 %</b>	<b>+570</b>	<b>21.5 %</b>	<b>3,821</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,802</b>	<b>1,870</b>	<b>1,863</b>	<b>-6</b>	<b>+61</b>	<b>3.4 %</b>	<b>+162</b>	<b>9.5 %</b>	<b>2,213</b>

## HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,260</b>	<b>3,226</b>	<b>-35</b>	<b>+418</b>	<b>14.9 %</b>	<b>+570</b>	<b>21.5 %</b>	<b>3,821</b>
Consultants	26	26	29	30	+1	+4	15.4 %	+4	15.8 %	37
Registrars	42	40	44	52	+8	+12	29.9 %	+11	25.3 %	53
SHO/ Interns	25	22	26	21	-5	-2	-6.9 %	-4	-16.4 %	22
Medical/ Dental, other	57	58	52	51	-0	-7	-11.8 %	-6	-10.6 %	62
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>150</b>	<b>154</b>	<b>+4</b>	<b>+8</b>	<b>5.2 %</b>	<b>+5</b>	<b>3.0 %</b>	<b>174</b>
Nurse/ Midwife Manager	170	175	178	178	+0	+3	1.6 %	+7	4.2 %	187
Nurse/ Midwife Specialist & AN/MP	43	44	52	51	-1	+7	15.8 %	+8	17.6 %	55
Staff Nurse/ Staff Midwife	540	560	593	603	+11	+43	7.7 %	+63	11.7 %	689
Public Health Nurse	127	127	123	120	-3	-7	-5.7 %	-8	-6.1 %	148
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	2	-9	-2	-50.0 %	+2	-100.0 %	2
Nursing/ Midwifery Student	9	7	23	14	-9	+7	88.2 %	+5	57.0 %	26
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>969</b>	<b>966</b>	<b>-3</b>	<b>+53</b>	<b>5.8 %</b>	<b>+77</b>	<b>8.6 %</b>	<b>1,106</b>
Therapy Professions	186	190	242	246	+5	+56	29.3 %	+61	32.7 %	283
Health Science/ Diagnostics	5	9	9	9	+0	+0	0.7 %	+3	57.7 %	11
Social Care	5	6	6	6	-1	-1	-8.3 %	+1	12.9 %	6
Social Workers	45	44	47	47	-0	+3	7.5 %	+2	4.5 %	51
Psychologists	111	110	108	108	+1	-1	-1.0 %	-3	-2.4 %	115
Pharmacy	5	5	6	6	+0	+1	21.3 %	+1	21.3 %	6
H&SC, Other	22	24	21	22	+1	-2	-6.6 %	+0	1.9 %	27
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>438</b>	<b>444</b>	<b>+6</b>	<b>+57</b>	<b>14.8 %</b>	<b>+65</b>	<b>17.2 %</b>	<b>499</b>
Management (VIII & above)	32	36	47	48	+1	+12	33.2 %	+16	48.4 %	49
Administrative/ Supervisory (V to VII)	105	120	184	186	+2	+67	55.7 %	+81	77.6 %	199
Clerical (III & IV)	282	272	318	321	+3	+49	17.9 %	+39	13.9 %	368
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>548</b>	<b>555</b>	<b>+6</b>	<b>+127</b>	<b>29.7 %</b>	<b>+136</b>	<b>32.5 %</b>	<b>616</b>
Support	110	106	107	96	-11	-11	-10.0 %	-14	-12.9 %	122
Maintenance/ Technical	65	65	70	70	-1	+4	6.8 %	+5	7.6 %	70
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>177</b>	<b>166</b>	<b>-12</b>	<b>-6</b>	<b>-3.6 %</b>	<b>-9</b>	<b>-5.3 %</b>	<b>192</b>
Health Care Assistants	381	454	522	490	-32	+36	7.9 %	+109	28.7 %	588
Home Help	176	217	334	334	-0	+117	53.8 %	+158	89.9 %	515
Care, other	87	90	122	117	-5	+27	29.9 %	+30	33.9 %	131
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>978</b>	<b>941</b>	<b>-37</b>	<b>+179</b>	<b>23.6 %</b>	<b>+297</b>	<b>46.1 %</b>	<b>1,234</b>

Section 38 Voluntary Agencies

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,701	1,802	1,870	1,863	-6	+61	3.4 %	+162	9.5 %	2,213
Consultants	1	2	1	0	-1	-2	-84.9 %	-1	-71.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	2	3	2	1	-1	-2	-57.2 %	-1	-36.8 %	3
Nurse/ Midwife Manager	76	75	80	78	-2	+3	4.1 %	+2	2.7 %	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	10	-0	+0	1.2 %	-2	-17.0 %	12
Staff Nurse/ Staff Midwife	247	271	253	256	+3	-14	-5.4 %	+9	3.6 %	282
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1	-26.9 %	-1	-26.9 %	3
Nursing & Midwifery	351	361	353	354	+2	-7	-1.9 %	+3	0.9 %	392
Therapy Professions	28	33	29	30	+1	-3	-8.5 %	+2	6.4 %	32
Social Care	240	282	281	271	-10	-10	-3.7 %	+32	13.2 %	316
Social Workers	15	14	15	14	-1	-0	-1.8 %	-1	-3.7 %	16
Psychologists	12	16	15	15	+0	-1	-8.0 %	+3	21.6 %	16
H&SC, Other	10	10	8	9	+1	-1	-5.2 %	-1	-9.9 %	13
Health & Social Care Professionals	305	355	348	340	-8	-15	-4.3 %	+35	11.3 %	393
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	27	30	31	32	+0	+2	6.8 %	+4	15.0 %	32
Clerical (III & IV)	39	36	37	37	-0	+1	3.3 %	-2	-4.0 %	42
Management & Administrative	72	71	74	74	-0	+3	4.5 %	+3	3.6 %	80
Support	53	53	50	50	-1	-3	-6.5 %	-3	-5.5 %	59
Maintenance/ Technical	12	11	10	11	+1		0.0 %	-1	-11.1 %	13
General Support	65	64	61	61	+0	-3	-5.3 %	-4	-6.6 %	72
Health Care Assistants	759	793	859	864	+5	+71	9.0 %	+105	13.8 %	1,080
Care, other	146	155	172	169	-4	+14	8.9 %	+22	15.1 %	193
Patient & Client Care	906	948	1,032	1,032	+1	+85	9.0 %	+127	14.0 %	1,273



## CHO 3 Employment by S38 Agency: July 2022

### Avista, Limerick

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>543</b>	<b>549</b>	<b>541</b>	<b>539</b>	<b>-2</b>	<b>-11</b>	<b>-1.9 %</b>	<b>-5</b>	<b>-0.9 %</b>	<b>617</b>
Other Medical	1	1	1	1			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Clinical Nurse/ Midwife Manager	35	32	35	34	-1	-2	3.8 %	-2	-5.0 %	34
Nurse/ Midwife Manager	35	32	35	34	-1	+1	3.8 %	-2	-5.0 %	34
Clinical Nurse/ Midwife Specialist	8	6	8	8		+0	20.1 %	+0	0.1 %	9
Nurse/ Midwife Specialist & AN/MP	8	6	8	8		+1	20.1 %	+0	0.1 %	9
Staff Nurse [Intellectual Disability]	144	152	95	90	-5	-53	-40.5 %	-53	-37.0 %	100
Staff Nurses [General/ Children's]			47	51	+4	+51	-100.0 %	+51	-100.0 %	51
Staff Nurse/ Staff Midwife	144	152	142	141	-1	-11	-7.2 %	-2	-1.6 %	151
Pre-registration Nurse/ Midwife Intern	12		7	7		-5	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1	7	7		+7	1300.0 %	-5	-39.1 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>201</b>	<b>194</b>	<b>194</b>	<b>192</b>	<b>-2</b>	<b>-2</b>	<b>-1.0 %</b>	<b>-9</b>	<b>-4.3 %</b>	<b>211</b>
Occupational Therapists	5	5	6	6		+1	22.2 %	+1	22.2 %	6
Physiotherapists	5	6	4	4		-1	-33.3 %	-1	-20.0 %	4
Speech & Language Therapists	6	6	7	7		+1	18.2 %	+1	18.2 %	7
Therapy Professions	15	16	16	16			0.0 %	+1	6.7 %	17
Social Care	54	67	60	60	-0	+6	-10.6 %	+6	11.9 %	73
Social Care	54	67	60	60	-0	-7	-10.6 %	+6	11.9 %	73
Social Workers	5	5	4	4		-1	-20.0 %	-1	-25.5 %	5
Social Workers	5	5	4	4		-1	-20.0 %	-1	-25.5 %	5
Psychologists	3	7	6	6		+3	-21.4 %	+3	83.3 %	6
Psychologists	3	7	6	6		-2	-21.4 %	+3	83.3 %	6
Other Health & Social Care	6	6	5	5		-1	-10.7 %	-1	-10.7 %	7
H&SC, Other	6	6	5	5		-1	-10.7 %	-1	-10.7 %	7
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>101</b>	<b>91</b>	<b>91</b>	<b>-0</b>	<b>-10</b>	<b>-10.2 %</b>	<b>+8</b>	<b>9.5 %</b>	<b>108</b>
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	6	7	7	7		+1	0.0 %	+1	16.7 %	7
Other Administrative	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	10	11	11	11			0.0 %	+1	10.0 %	11
General Administrative (III & IV)	15	14	17	16	-0	+1	16.5 %	+1	8.7 %	20
Clerical (III & IV)	15	14	17	16	-0	+2	16.5 %	+1	8.7 %	20
<b>Management &amp; Administrative</b>	<b>27</b>	<b>27</b>	<b>30</b>	<b>29</b>	<b>-0</b>	<b>+2</b>	<b>8.5 %</b>	<b>+2</b>	<b>8.5 %</b>	<b>33</b>
Catering	4	4	4	4		-0	0.0 %	-0	-8.3 %	4
Household Services	33	36	32	31	-1	-2	-12.0 %	-2	-5.4 %	33
Other Support	4	4	4	4		-1	0.0 %	-1	-14.7 %	4
Support	41	43	40	39	-1	-4	-10.0 %	-3	-6.6 %	41
Maintenance	4	4	4	4			0.0 %		0.0 %	5
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5

<b>General Support</b>	<b>46</b>	<b>47</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>-4</b>	<b>-9.1 %</b>	<b>-3</b>	<b>-6.0 %</b>	<b>46</b>
Attendant/ Aide	1	1				-1	-100.0 %	-1	-100.0 %	
Health Care Assistant/ Care Assistant	164	154	157	158	+2	-6	2.8 %	-6	-3.5 %	188
Health & Social Care Assistants		1	1	1		+1	0.0 %	+1	-100.0 %	1
Health Care Assistants	165	156	158	159	+2	+3	2.1 %	-6	-3.5 %	189
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	21	23	22	22	-0	+1	-3.7 %	+1	5.0 %	26
Care, other	21	23	24	23	-0	+0	0.6 %	+2	9.5 %	28
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>179</b>	<b>181</b>	<b>183</b>	<b>+2</b>	<b>+3</b>	<b>1.9 %</b>	<b>-4</b>	<b>-2.0 %</b>	<b>217</b>

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>290</b>	<b>289</b>	<b>301</b>	<b>300</b>	<b>-1</b>	<b>+11</b>	<b>3.9 %</b>	<b>+10</b>	<b>3.5 %</b>	<b>383</b>
Clinical Nurse/ Midwife Manager	16	15	16	16		+0	9.4 %	+0	2.4 %	17
Nurse/ Midwife Manager	16	15	16	16		+1	9.4 %	+0	2.4 %	17
Staff Nurse [Intellectual Disability]	18	19	17	17		-2	-11.6 %	-2	-10.0 %	19
Staff Nurses [General/ Children's]			3	3		+3	-100.0 %	+3	-100.0 %	5
Staff Nurse/ Staff Midwife	18	19	20	20		+1	4.6 %	+1	6.4 %	24
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>35</b>		<b>+1</b>	<b>3.6 %</b>	<b>+1</b>	<b>1.6 %</b>	<b>41</b>
Occupational Therapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1		+0	0.0 %	+0	85.2 %	1
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	32	32		+12	25.7 %	+12	65.7 %	33
Social Care	19	25	32	32		+6	25.7 %	+12	65.7 %	33
Social Workers	1	1	2	2		+1	60.0 %	+1	60.0 %	2
Social Workers	1	1	2	2		+1	60.0 %	+1	60.0 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>23</b>	<b>29</b>	<b>36</b>	<b>36</b>		<b>+7</b>	<b>24.2 %</b>	<b>+14</b>	<b>60.1 %</b>	<b>38</b>
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	5	5	5	5			0.0 %		0.0 %	5
Other Administrative	2	3	1	1		-1	-66.7 %	-1	-50.0 %	1
Administrative/ Supervisory (V to VII)	7	8	6	6		-2	-25.3 %	-1	-14.5 %	6
General Administrative (III & IV)	7	6	7	7		+0	12.4 %	+0	3.1 %	8
Clerical (III & IV)	7	6	7	7		+1	12.4 %	+0	3.1 %	8
<b>Management &amp; Administrative</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>14</b>		<b>-1</b>	<b>-8.3 %</b>	<b>-1</b>	<b>-5.5 %</b>	<b>15</b>
Catering	1	1	1	1		-0	-41.8 %	-0	-41.8 %	1
Household Services	3	3	3	3			0.0 %		0.0 %	4
Support	4	4	4	4		-0	-10.6 %	-0	-10.6 %	5
Maintenance	5	4	4	4		-1	0.0 %	-1	-21.0 %	5
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
<b>General Support</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>		<b>-0</b>	<b>-5.1 %</b>	<b>-1</b>	<b>-14.5 %</b>	<b>11</b>
Health Care Assistant/ Care Assistant	202	200	206	205	-1	+2	2.3 %	+2	1.1 %	276
Health Care Assistants	202	200	206	205	-1	+5	2.3 %	+2	1.1 %	276
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	5	1	1	1		-4	0.0 %	-4	-79.1 %	1
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>202</b>	<b>207</b>	<b>206</b>	<b>-1</b>	<b>+5</b>	<b>2.3 %</b>	<b>-2</b>	<b>-0.8 %</b>	<b>278</b>

## Bros. of Charity, Clare

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>348</b>	<b>372</b>	<b>433</b>	<b>425</b>	<b>-8</b>	<b>+53</b>	<b>14.3 %</b>	<b>+77</b>	<b>22.2 %</b>	<b>536</b>
Consultants		0	0	0	+0	+0	123.1 %	+0	-100.0 %	1
<b>Medical &amp; Dental</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>123.1 %</b>	<b>+0</b>	<b>-100.0 %</b>	<b>1</b>
Staff Nurse/ Staff Midwife	2	2	3	3	+0	+1	36.7 %	+1	46.4 %	3
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>-0</b>	<b>-9.5 %</b>	<b>+1</b>	<b>46.4 %</b>	<b>3</b>
Social Care	82	85	87	79	-8	-6	-7.2 %	-3	-3.9 %	95
Social Workers	3	3	2	3	+1		0.0 %	+0	2.0 %	3
Psychologists	3	3	3	3	+0	+0	5.3 %	+0	5.3 %	3
H&SC, Other	4	4	3	4	+1	+0	1.7 %	-0	-10.9 %	5
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>94</b>	<b>94</b>	<b>88</b>	<b>-6</b>	<b>-6</b>	<b>-6.3 %</b>	<b>-3</b>	<b>-3.7 %</b>	<b>106</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	5	5	7	7	+0	+2	41.2 %	+2	42.4 %	7
Clerical (III & IV)	4	5	5	5	+0	-0	-2.0 %	+1	14.5 %	5
<b>Management &amp; Administrative</b>	<b>10</b>	<b>11</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+2</b>	<b>17.5 %</b>	<b>+3</b>	<b>26.4 %</b>	<b>13</b>
Health Care Assistants	212	232	284	282	-3	+49	21.1 %	+69	32.6 %	365
Care, other	32	31	39	40	+1	+8	26.7 %	+8	23.7 %	48
<b>Patient &amp; Client Care</b>	<b>244</b>	<b>264</b>	<b>323</b>	<b>321</b>	<b>-2</b>	<b>+57</b>	<b>21.8 %</b>	<b>+77</b>	<b>31.5 %</b>	<b>413</b>

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>520</b>	<b>592</b>	<b>595</b>	<b>599</b>	<b>+4</b>	<b>+7</b>	<b>1.2 %</b>	<b>+79</b>	<b>15.3 %</b>	<b>677</b>
Consultants	1	2	1		-1	-2	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>2</b>	<b>1</b>		<b>-1</b>	<b>-2</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Nurse/ Midwife Manager	25	28	29	29	-1	+0	1.6 %	+3	13.8 %	30
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	-0	-1	-29.0 %	-2	-43.2 %	3
Staff Nurse/ Staff Midwife	84	98	88	93	+4	-5	-5.3 %	+9	10.8 %	104
<b>Nursing &amp; Midwifery</b>	<b>114</b>	<b>130</b>	<b>121</b>	<b>124</b>	<b>+4</b>	<b>-6</b>	<b>-4.5 %</b>	<b>+10</b>	<b>9.1 %</b>	<b>137</b>
Therapy Professions	12	15	11	12	+1	-3	-18.8 %	+0	3.0 %	13
Social Care	85	105	103	101	-1	-4	-3.4 %	+16	18.7 %	115
Social Workers	5	5	7	5	-2	+0	2.7 %	+0	3.5 %	6
Psychologists	6	6	6	6	+0	+0	0.7 %	+0	0.7 %	6
H&SC, Other	1	1	1	1	+0	+0	6.7 %	+0	4.9 %	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>131</b>	<b>127</b>	<b>125</b>	<b>-2</b>	<b>-6</b>	<b>-4.7 %</b>	<b>+17</b>	<b>15.2 %</b>	<b>141</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	6	6	8	8	+0	+2	34.4 %	+2	36.2 %	8
Clerical (III & IV)	13	11	9	9	+0	-2	-16.6 %	-4	-29.2 %	9
<b>Management &amp; Administrative</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>+0</b>	<b>+0</b>	<b>1.2 %</b>	<b>-2</b>	<b>-7.9 %</b>	<b>19</b>
Support	7	6	7	7	+0	+1	21.1 %	+0	3.9 %	13
Maintenance/ Technical	2	2	1	2	+1		0.0 %	-0	-16.0 %	2
<b>General Support</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>+1</b>	<b>+1</b>	<b>15.9 %</b>	<b>-0</b>	<b>-1.1 %</b>	<b>15</b>
Health Care Assistants	179	204	211	218	+7	+14	6.9 %	+39	21.7 %	250
Care, other	87	98	108	104	-4	+5	5.3 %	+16	18.6 %	115
<b>Patient &amp; Client Care</b>	<b>267</b>	<b>303</b>	<b>319</b>	<b>322</b>	<b>+3</b>	<b>+19</b>	<b>6.4 %</b>	<b>+55</b>	<b>20.7 %</b>	<b>365</b>

### CHO 3 Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,130</b>	<b>5,089</b>	<b>-41</b>	<b>+479</b>	<b>10.4 %</b>	<b>+732</b>	<b>16.8 %</b>	<b>6,034</b>
Consultant Medicine	2	2	5	5	-1	+3	125.0 %	+3	125.0 %	5
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	24	25	+1	-0	-0.4 %	+2	7.0 %	31
Consultant Surgery	1	0	0	0	+0	+0	6.7 %	-1	-68.0 %	1
<b>Consultants</b>	<b>27</b>	<b>28</b>	<b>30</b>	<b>31</b>	<b>+0</b>	<b>+2</b>	<b>8.6 %</b>	<b>+3</b>	<b>12.6 %</b>	<b>38</b>
Registrar	35	34	36	46	+11	+12	37.1 %	+11	31.5 %	47
Senior Registrar	5	5	7	6	-1	+1	9.4 %	+1	19.2 %	6
Specialist Registrar	2	1	1		-1	-1	-100.0 %	-2	-100.0 %	
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>44</b>	<b>52</b>	<b>+8</b>	<b>+12</b>	<b>29.9 %</b>	<b>+11</b>	<b>25.3 %</b>	<b>53</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>26</b>	<b>21</b>	<b>-5</b>	<b>-2</b>	<b>-6.9 %</b>	<b>-4</b>	<b>-16.4 %</b>	<b>22</b>
Dentists	27	26	26	27	+0	+0	0.7 %	-0	-0.9 %	31
Other Medical	31	32	26	25	-1	-7	-21.7 %	-6	-18.6 %	33
<b>Medical/ Dental, other</b>	<b>58</b>	<b>59</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>-7</b>	<b>-11.7 %</b>	<b>-6</b>	<b>-10.4 %</b>	<b>64</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>152</b>	<b>156</b>	<b>+3</b>	<b>+6</b>	<b>4.0 %</b>	<b>+4</b>	<b>2.5 %</b>	<b>177</b>
Clinical Nurse/ Midwife Manager	186	190	201	199	-2	+9	4.8 %	+14	7.4 %	208
Director Nursing/Midwifery, Assistant	46	47	44	43	-0	-3	-6.9 %	-2	-5.3 %	47
Director of Nursing/Midwifery	15	13	12	13	+1	-0	-0.2 %	-2	-13.4 %	13
<b>Nurse/ Midwife Manager</b>	<b>246</b>	<b>250</b>	<b>257</b>	<b>256</b>	<b>-2</b>	<b>+6</b>	<b>2.4 %</b>	<b>+9</b>	<b>3.8 %</b>	<b>268</b>
Advanced Nurse/ Midwife Practitioner	2	3	3	3	+0	+0	0.7 %	+1	55.7 %	3
Clinical Nurse/ Midwife Specialist	54	51	60	58	-1	+7	13.6 %	+4	8.2 %	64
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>56</b>	<b>54</b>	<b>62</b>	<b>61</b>	<b>-1</b>	<b>+7</b>	<b>13.0 %</b>	<b>+5</b>	<b>9.7 %</b>	<b>67</b>
Staff Nurse [Intellectual Disability]	209	238	194	193	-1	-44	-18.7 %	-15	-7.4 %	216
Staff Nurse [Psychiatric]	237	263	247	250	+3	-13	-4.9 %	+13	5.6 %	272
Staff Nurses [General/ Children's]	341	330	404	416	+12	+86	26.1 %	+74	21.8 %	483
<b>Staff Nurse/ Staff Midwife</b>	<b>787</b>	<b>831</b>	<b>846</b>	<b>859</b>	<b>+14</b>	<b>+29</b>	<b>3.5 %</b>	<b>+72</b>	<b>9.2 %</b>	<b>971</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>123</b>	<b>120</b>	<b>-3</b>	<b>-7</b>	<b>-5.7 %</b>	<b>-8</b>	<b>-6.1 %</b>	<b>148</b>
Pre-registration Nurse/ Midwife Intern	20		19	19	+0	+19	-100.0 %	-1	-7.0 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	2	-9	-2	-50.0 %	+2	-100.0 %	2
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>9</b>	<b>30</b>	<b>21</b>	<b>-9</b>	<b>+12</b>	<b>134.9 %</b>	<b>+1</b>	<b>2.8 %</b>	<b>40</b>
Nursing Education/Clinical	3	3	4	4		+1	36.8 %	+1	36.8 %	4
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,322</b>	<b>1,321</b>	<b>-1</b>	<b>+46</b>	<b>3.6 %</b>	<b>+80</b>	<b>6.4 %</b>	<b>1,498</b>
Dietitians	3	6	9	10	+1	+4	77.3 %	+7	262.1 %	13
Occupational Therapists	88	86	97	102	+5	+16	18.2 %	+14	16.1 %	114
Physiotherapists	60	61	77	76	-1	+15	25.2 %	+17	27.8 %	88
Podiatrists & Chiropractors	5	7	6	7	+0	-0	-0.2 %	+1	20.3 %	7
Speech & Language Therapists	58	64	81	81	+0	+18	27.5 %	+23	40.3 %	93
<b>Therapy Professions</b>	<b>214</b>	<b>223</b>	<b>271</b>	<b>276</b>	<b>+6</b>	<b>+53</b>	<b>23.8 %</b>	<b>+63</b>	<b>29.2 %</b>	<b>315</b>
Audiology	5	6	4	4	+0	-2	-33.3 %	-1	-16.6 %	5
Clinical Engineering		2	4	4	+0	+2	103.1 %	+4	-100.0 %	4
Radiographers	1	1	1	1	+0	+0	4.0 %	+0	4.0 %	1
Vascular Physiologists	0	0	0	0	+0	+0	6.3 %	-0	-19.0 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+0</b>	<b>0.7 %</b>	<b>+3</b>	<b>57.7 %</b>	<b>11</b>
<b>Social Care</b>	<b>245</b>	<b>288</b>	<b>287</b>	<b>277</b>	<b>-10</b>	<b>-11</b>	<b>-3.8 %</b>	<b>+32</b>	<b>13.2 %</b>	<b>322</b>
<b>Social Workers</b>	<b>59</b>	<b>58</b>	<b>62</b>	<b>61</b>	<b>-1</b>	<b>+3</b>	<b>5.2 %</b>	<b>+1</b>	<b>2.5 %</b>	<b>67</b>

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,130</b>	<b>5,089</b>	<b>-41</b>	<b>+479</b>	<b>10.4 %</b>	<b>+732</b>	<b>16.8 %</b>	<b>6,034</b>
<b>Psychologists</b>	<b>124</b>	<b>126</b>	<b>123</b>	<b>124</b>	<b>+1</b>	<b>-2</b>	<b>-1.9 %</b>	<b>-0</b>	<b>-0.0 %</b>	<b>131</b>
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1</b>	<b>21.3 %</b>	<b>+1</b>	<b>21.3 %</b>	<b>6</b>
Counsellor Therapists	13	16	13	14	+0	-2	-13.3 %	+1	8.4 %	15
Dental Hygienists	6	6	5	6	+0	-0	-6.9 %	-0	-7.5 %	8
Other Health & Social Care	8	7	8	8	+0	+0	4.7 %	-1	-8.9 %	10
Play Therapists/ Specialists	5	5	4	5	+1	+0	2.0 %	-0	-8.9 %	7
<b>H&amp;SC, Other</b>	<b>32</b>	<b>34</b>	<b>30</b>	<b>32</b>	<b>+2</b>	<b>-2</b>	<b>-6.2 %</b>	<b>-1</b>	<b>-1.9 %</b>	<b>40</b>
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>786</b>	<b>784</b>	<b>-2</b>	<b>+42</b>	<b>5.6 %</b>	<b>+100</b>	<b>14.6 %</b>	<b>892</b>
Executive Management	12	15	15	15	-0	-0	-0.7 %	+3	23.7 %	15
Senior Management (VIII & GM)	26	27	38	39	+1	+12	44.8 %	+13	49.0 %	40
<b>Management (VIII &amp; above)</b>	<b>38</b>	<b>42</b>	<b>53</b>	<b>54</b>	<b>+1</b>	<b>+12</b>	<b>28.6 %</b>	<b>+16</b>	<b>41.0 %</b>	<b>55</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>132</b>	<b>149</b>	<b>215</b>	<b>218</b>	<b>+3</b>	<b>+69</b>	<b>46.0 %</b>	<b>+85</b>	<b>64.6 %</b>	<b>231</b>
<b>Clerical (III &amp; IV)</b>	<b>320</b>	<b>308</b>	<b>355</b>	<b>358</b>	<b>+3</b>	<b>+50</b>	<b>16.2 %</b>	<b>+38</b>	<b>11.7 %</b>	<b>410</b>
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>623</b>	<b>629</b>	<b>+6</b>	<b>+130</b>	<b>26.1 %</b>	<b>+139</b>	<b>28.2 %</b>	<b>696</b>
Catering	31	28	32	32	+0	+4	12.8 %	+1	3.8 %	34
Household Services	82	87	72	69	-3	-18	-20.5 %	-13	-16.2 %	82
Other Support	38	34	48	39	-9	+5	15.1 %	+0	0.6 %	58
Portering	11	11	6	6	+0	-5	-45.2 %	-5	-46.1 %	7
<b>Support</b>	<b>163</b>	<b>160</b>	<b>157</b>	<b>146</b>	<b>-12</b>	<b>-14</b>	<b>-8.8 %</b>	<b>-17</b>	<b>-10.5 %</b>	<b>181</b>
<b>Maintenance/ Technical</b>	<b>77</b>	<b>76</b>	<b>80</b>	<b>81</b>	<b>+0</b>	<b>+4</b>	<b>5.8 %</b>	<b>+4</b>	<b>4.6 %</b>	<b>83</b>
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>238</b>	<b>226</b>	<b>-11</b>	<b>-10</b>	<b>-4.1 %</b>	<b>-14</b>	<b>-5.6 %</b>	<b>264</b>
Attendant/ Aide	432	438	409	408	-1	-31	-7.0 %	-25	-5.7 %	468
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	698	787	952	926	-26	+139	17.6 %	+227	32.6 %	1,176
Health & Social Care Assistants	9	15	20	20	-0	+5	34.2 %	+11	122.6 %	24
<b>Health Care Assistants</b>	<b>1,140</b>	<b>1,247</b>	<b>1,381</b>	<b>1,354</b>	<b>-27</b>	<b>+107</b>	<b>8.6 %</b>	<b>+214</b>	<b>18.8 %</b>	<b>1,668</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>334</b>	<b>334</b>	<b>-0</b>	<b>+117</b>	<b>53.8 %</b>	<b>+158</b>	<b>89.9 %</b>	<b>515</b>
Health Promotion		1	12	12	+0	+11	1086.0 %	+12	-100.0 %	13
Home Care Services	13	15	13	12	-1	-4	-24.9 %	-2	-13.6 %	12
Other Care Grades	70	73	101	96	-5	+23	31.1 %	+27	38.2 %	110
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	150	154	168	165	-3	+11	7.0 %	+15	10.0 %	188
<b>Care, other</b>	<b>234</b>	<b>245</b>	<b>294</b>	<b>285</b>	<b>-9</b>	<b>+41</b>	<b>16.6 %</b>	<b>+52</b>	<b>22.1 %</b>	<b>324</b>
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>2,009</b>	<b>1,973</b>	<b>-36</b>	<b>+264</b>	<b>15.5 %</b>	<b>+424</b>	<b>27.3 %</b>	<b>2,507</b>

### CHO 3 HSE Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,260</b>	<b>3,226</b>	<b>-35</b>	<b>+418</b>	<b>14.9 %</b>	<b>+570</b>	<b>21.5 %</b>	<b>3,821</b>
Consultant Medicine	2	2	5	5	-1	+3	125.0 %	+3	125.0 %	5
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	23	25	+2	+2	6.7 %	+2	10.5 %	30
Consultant Surgery	1	0	0	0	+0	+0	6.7 %	-1	-68.0 %	1
<b>Consultants</b>	<b>26</b>	<b>26</b>	<b>29</b>	<b>30</b>	<b>+1</b>	<b>+4</b>	<b>15.4 %</b>	<b>+4</b>	<b>15.8 %</b>	<b>37</b>
Registrar	35	34	36	46	+11	+12	37.1 %	+11	31.5 %	47
Senior Registrar	5	5	7	6	-1	+1	9.4 %	+1	19.2 %	6
Specialist Registrar	2	1	1		-1	-1	-100.0 %	-2	-100.0 %	
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>44</b>	<b>52</b>	<b>+8</b>	<b>+12</b>	<b>29.9 %</b>	<b>+11</b>	<b>25.3 %</b>	<b>53</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>26</b>	<b>21</b>	<b>-5</b>	<b>-2</b>	<b>-6.9 %</b>	<b>-4</b>	<b>-16.4 %</b>	<b>22</b>
Dentists	27	26	26	27	+0	+0	0.7 %	-0	-0.9 %	31
Other Medical	30	32	25	24	-1	-7	-22.4 %	-6	-19.2 %	31
<b>Medical/ Dental, other</b>	<b>57</b>	<b>58</b>	<b>52</b>	<b>51</b>	<b>-0</b>	<b>-7</b>	<b>-11.8 %</b>	<b>-6</b>	<b>-10.6 %</b>	<b>62</b>
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>150</b>	<b>154</b>	<b>+4</b>	<b>+8</b>	<b>5.2 %</b>	<b>+5</b>	<b>3.0 %</b>	<b>174</b>
Clinical Nurse/ Midwife Manager	111	116	123	122	-1	+6	5.3 %	+12	10.6 %	128
Director Nursing/Midwifery, Assistant	45	46	43	42	-0	-3	-7.1 %	-2	-5.5 %	46
Director of Nursing/Midwifery	15	13	12	13	+1	-0	-0.2 %	-2	-13.4 %	13
<b>Nurse/ Midwife Manager</b>	<b>170</b>	<b>175</b>	<b>178</b>	<b>178</b>	<b>+0</b>	<b>+3</b>	<b>1.6 %</b>	<b>+7</b>	<b>4.2 %</b>	<b>187</b>
Advanced Nurse/ Midwife Practitioner	2	3	3	3	+0	+0	0.7 %	+1	55.7 %	3
Clinical Nurse/ Midwife Specialist	41	41	49	48	-1	+7	16.8 %	+7	15.9 %	52
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>43</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>-1</b>	<b>+7</b>	<b>15.8 %</b>	<b>+8</b>	<b>17.6 %</b>	<b>55</b>
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	13.5 %	+0	23.5 %	1
Staff Nurse [Psychiatric]	237	263	247	250	+3	-13	-4.9 %	+13	5.6 %	272
Staff Nurses [General/ Children's]	302	296	345	352	+8	+56	18.9 %	+50	16.6 %	416
<b>Staff Nurse/ Staff Midwife</b>	<b>540</b>	<b>560</b>	<b>593</b>	<b>603</b>	<b>+11</b>	<b>+43</b>	<b>7.7 %</b>	<b>+63</b>	<b>11.7 %</b>	<b>689</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>123</b>	<b>120</b>	<b>-3</b>	<b>-7</b>	<b>-5.7 %</b>	<b>-8</b>	<b>-6.1 %</b>	<b>148</b>
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	2	-9	-2	-50.0 %	+2	-100.0 %	2
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>7</b>	<b>23</b>	<b>14</b>	<b>-9</b>	<b>+7</b>	<b>88.2 %</b>	<b>+5</b>	<b>57.0 %</b>	<b>26</b>
<b>Nursing/ Midwifery other</b>			<b>1</b>	<b>1</b>		<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>969</b>	<b>966</b>	<b>-3</b>	<b>+53</b>	<b>5.8 %</b>	<b>+77</b>	<b>8.6 %</b>	<b>1,106</b>
Dietitians	3	6	9	10	+1	+4	77.3 %	+7	262.1 %	13
Occupational Therapists	79	76	87	91	+3	+15	19.3 %	+12	15.2 %	102
Physiotherapists	52	52	70	69	-1	+17	33.4 %	+18	34.0 %	81
Podiatrists & Chiropodists	5	7	6	7	+0	-0	-0.2 %	+1	20.3 %	7
Speech & Language Therapists	47	50	68	70	+1	+19	38.6 %	+23	48.5 %	80
<b>Therapy Professions</b>	<b>186</b>	<b>190</b>	<b>242</b>	<b>246</b>	<b>+5</b>	<b>+56</b>	<b>29.3 %</b>	<b>+61</b>	<b>32.7 %</b>	<b>283</b>
Audiology	5	6	4	4	+0	-2	-33.3 %	-1	-16.6 %	5
Clinical Engineering		2	4	4	+0	+2	103.1 %	+4	-100.0 %	4
Radiographers	1	1	1	1	+0	+0	4.0 %	+0	4.0 %	1
Vascular Physiologists	0	0	0	0	+0	+0	6.3 %	-0	-19.0 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+0</b>	<b>0.7 %</b>	<b>+3</b>	<b>57.7 %</b>	<b>11</b>
<b>Social Care</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>-1</b>	<b>-1</b>	<b>-8.3 %</b>	<b>+1</b>	<b>12.9 %</b>	<b>6</b>
<b>Social Workers</b>	<b>45</b>	<b>44</b>	<b>47</b>	<b>47</b>	<b>-0</b>	<b>+3</b>	<b>7.5 %</b>	<b>+2</b>	<b>4.5 %</b>	<b>51</b>
<b>Psychologists</b>	<b>111</b>	<b>110</b>	<b>108</b>	<b>108</b>	<b>+1</b>	<b>-1</b>	<b>-1.0 %</b>	<b>-3</b>	<b>-2.4 %</b>	<b>115</b>
Pharmacists	3	3	4	4		+1	33.3 %	+1	33.3 %	4
Pharmacy Technicians	2	2	2	2	+0	+0	1.1 %	+0	1.1 %	2
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1</b>	<b>21.3 %</b>	<b>+1</b>	<b>21.3 %</b>	<b>6</b>
Counsellor Therapists	13	16	13	14	+0	-2	-13.3 %	+1	8.4 %	15
Dental Hygienists	6	6	5	6	+0	-0	-6.9 %	-0	-7.5 %	8



Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,260</b>	<b>3,226</b>	<b>-35</b>	<b>+418</b>	<b>14.9 %</b>	<b>+570</b>	<b>21.5 %</b>	<b>3,821</b>
Other Health & Social Care	3	1	2	2	+0	+1	67.1 %	-0	-4.8 %	3
Play Therapists/ Specialists	1	0	0	0	+0	-0	-2.1 %	-0	-9.8 %	1
<b>H&amp;SC, Other</b>	<b>22</b>	<b>24</b>	<b>21</b>	<b>22</b>	<b>+1</b>	<b>-2</b>	<b>-6.6 %</b>	<b>+0</b>	<b>1.9 %</b>	<b>27</b>
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>438</b>	<b>444</b>	<b>+6</b>	<b>+57</b>	<b>14.8 %</b>	<b>+65</b>	<b>17.2 %</b>	<b>499</b>
Executive Management	10	13	13	13	-0	-0	-0.8 %	+3	28.4 %	13
Senior Management (VIII & GM)	22	23	34	35	+1	+12	52.2 %	+13	57.4 %	36
<b>Management (VIII &amp; above)</b>	<b>32</b>	<b>36</b>	<b>47</b>	<b>48</b>	<b>+1</b>	<b>+12</b>	<b>33.2 %</b>	<b>+16</b>	<b>48.4 %</b>	<b>49</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>105</b>	<b>120</b>	<b>184</b>	<b>186</b>	<b>+2</b>	<b>+67</b>	<b>55.7 %</b>	<b>+81</b>	<b>77.6 %</b>	<b>199</b>
<b>Clerical (III &amp; IV)</b>	<b>282</b>	<b>272</b>	<b>318</b>	<b>321</b>	<b>+3</b>	<b>+49</b>	<b>17.9 %</b>	<b>+39</b>	<b>13.9 %</b>	<b>368</b>
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>548</b>	<b>555</b>	<b>+6</b>	<b>+127</b>	<b>29.7 %</b>	<b>+136</b>	<b>32.5 %</b>	<b>616</b>
Catering	26	24	28	28	+0	+4	17.4 %	+2	7.7 %	29
Household Services	43	45	33	31	-2	-14	-31.8 %	-12	-28.5 %	37
Other Support	34	30	41	31	-9	+1	4.3 %	-3	-8.6 %	49
Portering	7	8	6	6	+0	-2	-21.0 %	-1	-13.4 %	7
<b>Support</b>	<b>110</b>	<b>106</b>	<b>107</b>	<b>96</b>	<b>-11</b>	<b>-11</b>	<b>-10.0 %</b>	<b>-14</b>	<b>-12.9 %</b>	<b>122</b>
<b>Maintenance/ Technical</b>	<b>65</b>	<b>65</b>	<b>70</b>	<b>70</b>	<b>-1</b>	<b>+4</b>	<b>6.8 %</b>	<b>+5</b>	<b>7.6 %</b>	<b>70</b>
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>177</b>	<b>166</b>	<b>-12</b>	<b>-6</b>	<b>-3.6 %</b>	<b>-9</b>	<b>-5.3 %</b>	<b>192</b>
Attendant/ Aide	350	367	365	364	-0	-3	-0.8 %	+14	4.0 %	416
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	21	67	139	107	-31	+41	61.1 %	+86	407.9 %	150
Health & Social Care Assistants	9	14	18	18	-0	+4	29.5 %	+9	100.4 %	22
<b>Health Care Assistants</b>	<b>381</b>	<b>454</b>	<b>522</b>	<b>490</b>	<b>-32</b>	<b>+36</b>	<b>7.9 %</b>	<b>+109</b>	<b>28.7 %</b>	<b>588</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>334</b>	<b>334</b>	<b>-0</b>	<b>+117</b>	<b>53.8 %</b>	<b>+158</b>	<b>89.9 %</b>	<b>515</b>
<b>Care, other</b>	<b>87</b>	<b>90</b>	<b>122</b>	<b>117</b>	<b>-5</b>	<b>+27</b>	<b>29.9 %</b>	<b>+30</b>	<b>33.9 %</b>	<b>131</b>
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>978</b>	<b>941</b>	<b>-37</b>	<b>+180</b>	<b>23.6 %</b>	<b>+297</b>	<b>46.1 %</b>	<b>1,234</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,089</b>	<b>6,034</b>	<b>1.19</b>	<b>14.5%</b>	<b>85.5%</b>	<b>1.09</b>	<b>1.20</b>	<b>84.3%</b>	<b>79.7%</b>	<b>85.0%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>75.4%</b>	<b>55.9%</b>
Consultant Medicine	5	5	1.11	40.0%	60.0%	1.33	1.00	40.0%	40.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	25	31	1.24	48.4%	51.6%	1.17	1.32	71.0%	71.0%	56.3%	67.7%	32.3%	80.0%	56.3%
Consultant Surgery	0	1	3.13		100.0%		3.13	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Consultants</b>	<b>31</b>	<b>38</b>	<b>1.24</b>	<b>44.7%</b>	<b>55.3%</b>	<b>1.18</b>	<b>1.28</b>	<b>68.4%</b>	<b>82.4%</b>	<b>57.1%</b>	<b>71.1%</b>	<b>28.9%</b>	<b>82.4%</b>	<b>61.9%</b>
Registrar	46	47	1.02	25.5%	74.5%	1.01	1.02	4.3%	4.3%	2.9%	97.9%	2.1%	100.0%	97.1%
Senior Registrar	6	6	1.01	33.3%	66.7%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>52</b>	<b>53</b>	<b>1.02</b>	<b>26.4%</b>	<b>73.6%</b>	<b>1.01</b>	<b>1.02</b>	<b>3.8%</b>	<b>7.1%</b>	<b>2.6%</b>	<b>98.1%</b>	<b>1.9%</b>	<b>100.0%</b>	<b>97.4%</b>
Senior House Officer	21	22	1.05	36.4%	63.6%	1.15	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>21</b>	<b>22</b>	<b>1.05</b>	<b>36.4%</b>	<b>63.6%</b>	<b>1.15</b>	<b>1.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	27	31	1.17	19.4%	80.6%	1.04	1.20	93.5%	93.5%	96.0%	54.8%	45.2%	83.3%	48.0%
Other Medical	25	33	1.30	33.3%	66.7%	1.14	1.40	72.7%	72.7%	77.3%	63.6%	36.4%	81.8%	54.5%
<b>Medical/ Dental, other</b>	<b>52</b>	<b>64</b>	<b>1.23</b>	<b>26.6%</b>	<b>73.4%</b>	<b>1.10</b>	<b>1.29</b>	<b>82.8%</b>	<b>70.6%</b>	<b>87.2%</b>	<b>59.4%</b>	<b>40.6%</b>	<b>82.4%</b>	<b>51.1%</b>
<b>Medical &amp; Dental</b>	<b>156</b>	<b>177</b>	<b>1.14</b>	<b>31.6%</b>	<b>68.4%</b>	<b>1.11</b>	<b>1.15</b>	<b>45.8%</b>	<b>48.2%</b>	<b>44.6%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>89.3%</b>	<b>73.6%</b>
Clinical Nurse/ Midwife Manager	199	208	1.04	15.9%	84.1%	1.02	1.05	93.8%	93.8%	92.6%	86.5%	13.5%	100.0%	84.0%
Director Nursing/Midwifery, Assistant	43	47	1.08	12.8%	87.2%	1.01	1.09	97.9%	97.9%	97.6%	87.2%	12.8%	100.0%	85.4%
Director of Nursing/Midwifery	13	13	1.00	7.7%	92.3%	1.00	1.00	92.3%	92.3%	91.7%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>256</b>	<b>268</b>	<b>1.05</b>	<b>14.9%</b>	<b>85.1%</b>	<b>1.01</b>	<b>1.05</b>	<b>94.4%</b>	<b>100.0%</b>	<b>93.4%</b>	<b>87.3%</b>	<b>12.7%</b>	<b>100.0%</b>	<b>85.1%</b>
Advanced Nurse/ Midwife Practitioner	3	3	1.05		100.0%		1.05	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	58	64	1.10	10.9%	89.1%	1.01	1.11	100.0%	100.0%	100.0%	75.0%	25.0%	85.7%	73.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>61</b>	<b>67</b>	<b>1.10</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.01</b>	<b>1.11</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>85.7%</b>	<b>73.3%</b>
Staff Nurse [Intellectual Disability]	193	216	1.12	5.1%	94.9%	1.01	1.12	97.2%	97.2%	97.1%	47.2%	52.8%	72.7%	45.9%
Staff Nurse [Psychiatric]	250	272	1.09	19.9%	80.1%	1.07	1.09	95.6%	95.6%	96.3%	86.0%	14.0%	85.2%	86.2%
Staff Nurses [General/ Children's]	416	483	1.16	7.7%	92.3%	1.04	1.17	87.4%	87.4%	87.7%	67.5%	32.5%	86.5%	65.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>859</b>	<b>971</b>	<b>1.13</b>	<b>10.5%</b>	<b>89.5%</b>	<b>1.05</b>	<b>1.14</b>	<b>91.9%</b>	<b>90.2%</b>	<b>92.1%</b>	<b>68.2%</b>	<b>31.8%</b>	<b>84.3%</b>	<b>66.3%</b>
<b>Public Health Nurse</b>	<b>120</b>	<b>148</b>	<b>1.24</b>		<b>100.0%</b>		<b>1.24</b>	<b>92.6%</b>		<b>92.6%</b>	<b>68.9%</b>	<b>31.1%</b>		<b>68.9%</b>
Pre-registration Nurse/ Midwife Intern	19	38	2.00	10.5%	89.5%	2.00	2.00	36.8%	36.8%	41.2%	63.2%	36.8%	100.0%	58.8%
Post-registration Nurse/ Midwife Student	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

<b>Nursing/ Midwifery Student</b>	<b>21</b>	<b>40</b>	<b>1.90</b>	<b>10.0%</b>	<b>90.0%</b>	<b>2.00</b>	<b>1.89</b>	<b>35.0%</b>	<b>0.0%</b>	<b>38.9%</b>	<b>65.0%</b>	<b>35.0%</b>	<b>100.0%</b>	<b>61.1%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1.08</b>		<b>100.0%</b>		<b>1.08</b>	<b>100.0%</b>		<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>		<b>75.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,321</b>	<b>1,498</b>	<b>1.13</b>	<b>10.2%</b>	<b>89.8%</b>	<b>1.05</b>	<b>1.14</b>	<b>91.3%</b>	<b>90.8%</b>	<b>91.3%</b>	<b>71.9%</b>	<b>28.1%</b>	<b>88.9%</b>	<b>70.0%</b>
Dietitians	10	13	1.28		100.0%		1.28	92.3%	92.3%	92.3%	76.9%	23.1%		76.9%
Occupational Therapists	102	114	1.12	7.9%	92.1%	1.01	1.13	95.6%	95.6%	96.2%	83.3%	16.7%	100.0%	81.9%
Physiotherapists	76	88	1.15	20.5%	79.5%	1.07	1.18	92.0%	92.0%	92.9%	76.1%	23.9%	88.9%	72.9%
Podiatrists & Chiropodists	7	7	1.08		100.0%		1.08	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Speech & Language Therapists	81	93	1.14	2.2%	97.8%	1.25	1.14	92.5%	92.5%	92.3%	72.0%	28.0%	50.0%	72.5%
<b>Therapy Professions</b>	<b>276</b>	<b>315</b>	<b>1.14</b>	<b>9.2%</b>	<b>90.8%</b>	<b>1.06</b>	<b>1.15</b>	<b>93.7%</b>	<b>89.7%</b>	<b>94.1%</b>	<b>77.8%</b>	<b>22.2%</b>	<b>89.7%</b>	<b>76.6%</b>
Audiology	4	5	1.26		100.0%		1.26	60.0%	60.0%	60.0%	80.0%	20.0%		80.0%
Clinical Engineering	4	4	1.01	100.0%		1.01		25.0%	25.0%		75.0%	25.0%	75.0%	
Radiographers	1	1	1.92	100.0%		1.92		100.0%	100.0%		0.0%	100.0%	0.0%	
Vascular Physiologists	0	1	5.88		100.0%		5.88	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>11</b>	<b>1.28</b>	<b>45.5%</b>	<b>54.5%</b>	<b>1.12</b>	<b>1.45</b>	<b>45.5%</b>	<b>40.0%</b>	<b>50.0%</b>	<b>63.6%</b>	<b>36.4%</b>	<b>60.0%</b>	<b>66.7%</b>
<b>Social Care</b>	<b>277</b>	<b>322</b>	<b>1.16</b>	<b>7.8%</b>	<b>92.2%</b>	<b>1.07</b>	<b>1.17</b>	<b>79.8%</b>	<b>68.0%</b>	<b>80.8%</b>	<b>32.3%</b>	<b>67.7%</b>	<b>32.0%</b>	<b>32.3%</b>
<b>Social Workers</b>	<b>61</b>	<b>67</b>	<b>1.10</b>	<b>13.4%</b>	<b>86.6%</b>	<b>1.02</b>	<b>1.11</b>	<b>95.5%</b>	<b>100.0%</b>	<b>94.8%</b>	<b>82.1%</b>	<b>17.9%</b>	<b>88.9%</b>	<b>81.0%</b>
<b>Psychologists</b>	<b>124</b>	<b>131</b>	<b>1.06</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.00</b>	<b>1.08</b>	<b>48.9%</b>	<b>44.0%</b>	<b>50.0%</b>	<b>93.1%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>91.5%</b>
<b>Pharmacy</b>	<b>6</b>	<b>6</b>	<b>1.03</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.00</b>	<b>1.06</b>	<b>83.3%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>66.7%</b>
Counsellor Therapists	14	15	1.10	13.3%	86.7%	1.01	1.12	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	61.5%
Dental Hygienists	6	8	1.41		100.0%		1.41	87.5%	87.5%	87.5%	37.5%	62.5%		37.5%
Other Health & Social Care	8	10	1.32		100.0%		1.32	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	5	7	1.50		100.0%		1.50	100.0%	100.0%	100.0%	28.6%	71.4%		28.6%
<b>H&amp;SC, Other</b>	<b>32</b>	<b>40</b>	<b>1.27</b>	<b>5.0%</b>	<b>95.0%</b>	<b>1.01</b>	<b>1.29</b>	<b>97.5%</b>	<b>100.0%</b>	<b>97.4%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>47.4%</b>
<b>Health &amp; Social Care</b>	<b>784</b>	<b>892</b>	<b>1.14</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.04</b>	<b>1.15</b>	<b>81.7%</b>	<b>70.4%</b>	<b>83.1%</b>	<b>62.6%</b>	<b>37.4%</b>	<b>76.5%</b>	<b>60.8%</b>
Executive Management	15	15	1.01	26.7%	73.3%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	39	40	1.03	20.0%	80.0%	1.00	1.04	92.5%	92.5%	96.9%	95.0%	5.0%	100.0%	93.8%
<b>Management (VIII &amp; above)</b>	<b>54</b>	<b>55</b>	<b>1.03</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.00</b>	<b>1.03</b>	<b>94.5%</b>	<b>83.3%</b>	<b>97.7%</b>	<b>96.4%</b>	<b>3.6%</b>	<b>100.0%</b>	<b>95.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>218</b>	<b>231</b>	<b>1.06</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.03</b>	<b>1.07</b>	<b>84.8%</b>	<b>61.1%</b>	<b>89.2%</b>	<b>90.0%</b>	<b>10.0%</b>	<b>97.2%</b>	<b>88.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>358</b>	<b>410</b>	<b>1.15</b>	<b>6.3%</b>	<b>93.7%</b>	<b>1.03</b>	<b>1.15</b>	<b>74.9%</b>	<b>57.7%</b>	<b>76.0%</b>	<b>73.9%</b>	<b>26.1%</b>	<b>100.0%</b>	<b>72.1%</b>
<b>Management &amp; Administrative</b>	<b>629</b>	<b>696</b>	<b>1.11</b>	<b>10.6%</b>	<b>89.4%</b>	<b>1.02</b>	<b>1.12</b>	<b>79.7%</b>	<b>63.5%</b>	<b>81.7%</b>	<b>81.0%</b>	<b>19.0%</b>	<b>98.6%</b>	<b>78.9%</b>
Catering	32	34	1.06	38.2%	61.8%	1.02	1.10	97.1%	97.1%	100.0%	85.3%	14.7%	100.0%	76.2%
Household Services	69	82	1.19	13.4%	86.6%	1.40	1.16	90.2%	90.2%	91.5%	64.6%	35.4%	54.5%	66.2%
Other Support	39	58	1.50	41.4%	58.6%	1.17	1.88	74.1%	74.1%	64.7%	67.2%	32.8%	75.0%	61.8%
Portering	6	7	1.16	100.0%		1.16		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Support</b>	<b>146</b>	<b>181</b>	<b>1.24</b>	<b>30.4%</b>	<b>69.6%</b>	<b>1.16</b>	<b>1.28</b>	<b>86.7%</b>	<b>89.1%</b>	<b>85.7%</b>	<b>70.7%</b>	<b>29.3%</b>	<b>80.0%</b>	<b>66.7%</b>

<b>Maintenance/ Technical</b>	<b>81</b>	<b>83</b>	<b>1.03</b>	<b>100.0%</b>		<b>1.03</b>		<b>95.2%</b>	<b>95.2%</b>	<b>#DIV/0</b>	<b>95.2%</b>	<b>4.8%</b>	<b>95.2%</b>	
<b>General Support</b>	<b>226</b>	<b>264</b>	<b>1.17</b>	<b>52.3%</b>	<b>47.7%</b>	<b>1.08</b>	<b>1.28</b>	<b>89.4%</b>	<b>92.8%</b>	<b>85.7%</b>	<b>78.4%</b>	<b>21.6%</b>	<b>89.1%</b>	<b>66.7%</b>
Attendant/ Aide	408	468	1.15	25.0%	75.0%	1.07	1.18	<b>89.5%</b>	89.5%	89.7%	<b>60.9%</b>	39.1%	83.8%	53.3%
Health Care Assistant/ Care Assistant	926	1,176	1.27	14.5%	85.5%	1.25	1.27	<b>76.3%</b>	76.3%	77.0%	<b>26.4%</b>	73.6%	28.2%	26.0%
Health & Social Care Assistants	20	24	1.19	4.2%	95.8%	1.04	1.20	<b>75.0%</b>	75.0%	73.9%	<b>83.3%</b>	16.7%	100.0%	82.6%
<b>Health Care Assistants</b>	<b>1,354</b>	<b>1,668</b>	<b>1.23</b>	<b>17.3%</b>	<b>82.7%</b>	<b>1.17</b>	<b>1.25</b>	<b>80.0%</b>	<b>78.8%</b>	<b>80.2%</b>	<b>36.9%</b>	<b>63.1%</b>	<b>51.0%</b>	<b>33.9%</b>
<b>Home Help</b>	<b>334</b>	<b>515</b>	<b>1.54</b>	<b>3.1%</b>	<b>96.9%</b>	<b>1.08</b>	<b>1.56</b>	<b>98.1%</b>	<b>93.8%</b>	<b>98.2%</b>	<b>31.3%</b>	<b>68.7%</b>	<b>75.0%</b>	<b>29.9%</b>
<b>Care, other</b>	<b>285</b>	<b>324</b>	<b>1.14</b>	<b>15.4%</b>	<b>84.6%</b>	<b>1.06</b>	<b>1.15</b>	<b>85.5%</b>	<b>88.0%</b>	<b>85.0%</b>	<b>69.1%</b>	<b>30.9%</b>	<b>84.0%</b>	<b>66.4%</b>
<b>Patient &amp; Client Care</b>	<b>1,973</b>	<b>2,507</b>	<b>1.27</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.15</b>	<b>1.29</b>	<b>84.4%</b>	<b>80.8%</b>	<b>85.0%</b>	<b>39.9%</b>	<b>60.1%</b>	<b>56.8%</b>	<b>37.1%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,089</b>	<b>6,034</b>	<b>1.19</b>	<b>14.5%</b>	<b>85.5%</b>	<b>1.09</b>	<b>1.20</b>	<b>84.3%</b>	<b>79.7%</b>	<b>85.0%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>75.4%</b>	<b>55.9%</b>
Community Health & Wellbeing	33	38	1.15	7.9%	92.1%	1.20	1.15	89.5%	89.5%	91.4%	89.5%	10.5%	66.7%	66.7%
Mental Health	821	905	1.10	21.7%	78.3%	1.07	1.11	82.0%	82.0%	81.8%	86.1%	13.9%	91.8%	91.8%
Primary Care	997	1,194	1.20	13.4%	86.6%	1.11	1.21	75.2%	75.2%	77.5%	76.3%	23.7%	95.0%	95.0%
HSE	1,374	1,684	1.23	13.8%	86.2%	1.05	1.26	90.3%	90.3%	91.3%	60.3%	39.7%	91.0%	91.0%
Section 38 Voluntary Agencies	1,863	2,213	1.19	12.7%	87.3%	1.14	1.19	85.4%	85.4%	85.4%	36.4%	63.6%	39.9%	39.9%
Social Care	3,238	3,897	1.20	13.2%	86.8%	1.10	1.22	87.5%	87.5%	87.9%	46.7%	53.3%	63.0%	63.0%

### CHO 3 Skills Mix by Staff Grouping: July 2022

Jul 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>5,130</b>	<b>5,089</b>
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	3.3%	2.9%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	15.8%	16.0%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
<b>Consultants</b>	<b>19.5%</b>	<b>18.3%</b>	<b>17.6%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>19.9%</b>	<b>19.8%</b>
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	23.4%	29.6%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	4.6%	3.8%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	0.7%	
<b>Registrars</b>	<b>25.7%</b>	<b>24.1%</b>	<b>22.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>28.6%</b>	<b>33.5%</b>
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	17.0%	13.4%
<b>SHO/ Interns</b>	<b>17.7%</b>	<b>18.7%</b>	<b>21.3%</b>	<b>16.4%</b>	<b>16.4%</b>	<b>17.0%</b>	<b>13.4%</b>
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	17.2%	17.1%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	17.3%	16.3%
<b>Medical/ Dental, other</b>	<b>37.1%</b>	<b>38.9%</b>	<b>38.8%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>34.4%</b>	<b>33.4%</b>
<b>Medical &amp; Dental</b>	<b>3.5%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>100.0%</b>	<b>3.1%</b>
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	15.2%	15.1%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.3%	3.3%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	0.9%	1.0%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.2%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.5%</b>	<b>19.4%</b>
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	4.5%	4.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.4%</b>	<b>3.7%</b>	<b>3.9%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.7%</b>	<b>4.6%</b>
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	14.7%	14.6%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	18.7%	19.0%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	30.6%	31.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.8%</b>	<b>64.9%</b>	<b>64.1%</b>	<b>63.4%</b>	<b>63.4%</b>	<b>64.0%</b>	<b>65.1%</b>
<b>Public Health Nurse</b>	<b>9.2%</b>	<b>9.8%</b>	<b>10.2%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.3%</b>	<b>9.1%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.8%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>2.3%</b>	<b>1.6%</b>
Nursing Education/Clinical	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Other Nursing/ Midwifery	0.4%	0.4%	0.1%	0.1%	0.1%		
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.3%</b>	<b>29.3%</b>	<b>28.3%</b>	<b>28.5%</b>	<b>28.5%</b>	<b>100.0%</b>	<b>26.0%</b>
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	1.2%	1.3%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	12.3%	13.0%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	9.8%	9.7%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	10.3%	10.4%
<b>Therapy Professions</b>	<b>30.4%</b>	<b>31.0%</b>	<b>30.4%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>34.5%</b>	<b>35.3%</b>
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.5%	0.5%
Clinical Engineering						0.5%	0.5%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vascular Physiologists			0.0%	0.0%	0.0%	0.0%	0.0%
<b>Health Science/ Diagnostics</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>35.6%</b>	<b>35.8%</b>	<b>36.5%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>36.5%</b>	<b>35.3%</b>
<b>Social Workers</b>	<b>9.4%</b>	<b>8.7%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>7.8%</b>	<b>7.8%</b>
<b>Psychologists</b>	<b>18.2%</b>	<b>18.7%</b>	<b>17.5%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>15.6%</b>	<b>15.8%</b>
<b>Pharmacy</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>

Jul 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>5,130</b>	<b>5,089</b>
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.7%	1.7%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.7%	0.7%
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	1.0%	1.0%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.5%	0.6%
<b>H&amp;SC, Other</b>	<b>5.0%</b>	<b>4.5%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>3.8%</b>	<b>4.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>100.0%</b>	<b>15.4%</b>
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.4%	2.4%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	6.1%	6.2%
<b>Management (VIII &amp; above)</b>	<b>7.7%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>8.5%</b>	<b>8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.3%</b>	<b>25.0%</b>	<b>27.6%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>34.5%</b>	<b>34.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.0%</b>	<b>67.9%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>57.0%</b>	<b>56.9%</b>
<b>Management &amp; Administrative</b>	<b>10.5%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>12.4%</b>
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	13.4%	14.1%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	30.1%	30.4%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	20.2%	17.1%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	2.5%	2.7%
<b>Support</b>	<b>69.0%</b>	<b>68.1%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>66.2%</b>	<b>64.3%</b>
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	33.4%	34.8%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.9%
<b>Maintenance/ Technical</b>	<b>31.0%</b>	<b>31.9%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>33.8%</b>	<b>35.7%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>4.4%</b>
Attendant/ Aide	37.8%	31.9%	30.7%	27.9%	27.9%	20.3%	20.7%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	34.4%	41.0%	43.3%	45.1%	45.1%	47.4%	46.9%
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	1.0%	1.0%
<b>Health Care Assistants</b>	<b>72.5%</b>	<b>73.2%</b>	<b>75.0%</b>	<b>73.6%</b>	<b>73.6%</b>	<b>68.7%</b>	<b>68.6%</b>
<b>Home Help</b>	<b>13.2%</b>	<b>12.0%</b>	<b>10.7%</b>	<b>11.4%</b>	<b>11.4%</b>	<b>16.6%</b>	<b>16.9%</b>
<b>Care, other</b>	<b>14.3%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>14.6%</b>	<b>14.5%</b>
<b>Patient &amp; Client Care</b>	<b>34.3%</b>	<b>34.4%</b>	<b>35.3%</b>	<b>35.6%</b>	<b>35.6%</b>	<b>100.0%</b>	<b>38.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>



### CHO 3 Skills Mix by Care Group: July 2022

Jul 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Mental Health</b>	<b>781</b>	<b>784</b>	<b>783</b>	<b>795</b>	<b>809</b>	<b>821</b>	<b>821</b>
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.5%	1.7%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	34.7%	40.9%
<b>Consultants</b>	<b>38.1%</b>	<b>36.0%</b>	<b>35.4%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>36.2%</b>	<b>42.6%</b>
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	16.7%	17.8%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	9.1%	8.2%
Specialist Registrar			1.6%	2.5%	2.5%	1.5%	
<b>Registrars</b>	<b>19.6%</b>	<b>18.9%</b>	<b>24.8%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>27.3%</b>	<b>26.1%</b>
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	36.4%	31.3%
<b>SHO/ Interns</b>	<b>42.3%</b>	<b>45.1%</b>	<b>39.7%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>36.4%</b>	<b>31.3%</b>
<b>Medical &amp; Dental</b>	<b>7.4%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.3%</b>	<b>7.3%</b>
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	19.5%	19.1%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	3.4%	3.4%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>24.2%</b>	<b>22.9%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>23.4%</b>	<b>23.0%</b>
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	9.5%	9.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>8.1%</b>	<b>8.9%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.7%</b>	<b>9.5%</b>
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	61.2%	61.8%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.2%	2.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>69.1%</b>	<b>67.6%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>63.6%</b>	<b>64.2%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	3.0%	3.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.1%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>3.0%</b>	<b>3.0%</b>
<b>Nursing/ Midwifery other</b>						<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>49.3%</b>	<b>48.2%</b>	<b>47.3%</b>	<b>47.9%</b>	<b>47.9%</b>	<b>48.4%</b>	<b>48.4%</b>
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	15.8%	15.8%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	3.7%	3.7%
<b>Therapy Professions</b>	<b>14.6%</b>	<b>17.2%</b>	<b>15.6%</b>	<b>16.5%</b>	<b>16.5%</b>	<b>19.5%</b>	<b>19.5%</b>
<b>Social Care</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.6%</b>
<b>Social Workers</b>	<b>17.8%</b>	<b>16.2%</b>	<b>17.2%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>15.4%</b>	<b>15.5%</b>
<b>Psychologists</b>	<b>56.7%</b>	<b>57.2%</b>	<b>57.0%</b>	<b>58.0%</b>	<b>58.0%</b>	<b>55.1%</b>	<b>55.2%</b>
<b>Pharmacy</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.8%</b>
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	6.4%	6.6%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>5.8%</b>	<b>6.6%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.4%</b>	<b>6.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>18.9%</b>	<b>20.1%</b>	<b>19.5%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>19.6%</b>	<b>19.6%</b>
<b>Management (VIII &amp; above)</b>	<b>4.5%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.8%</b>	<b>4.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.6%</b>	<b>21.1%</b>	<b>22.7%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>21.8%</b>	<b>21.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>75.9%</b>	<b>76.1%</b>	<b>74.6%</b>	<b>74.9%</b>	<b>74.9%</b>	<b>75.3%</b>	<b>74.5%</b>
<b>Management &amp; Administrative</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>8.9%</b>	<b>8.9%</b>
<b>Support</b>	<b>74.4%</b>	<b>72.6%</b>	<b>76.2%</b>	<b>74.7%</b>	<b>74.7%</b>	<b>82.0%</b>	<b>82.4%</b>
<b>Maintenance/ Technical</b>	<b>25.6%</b>	<b>27.4%</b>	<b>23.8%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>18.0%</b>	<b>17.6%</b>
<b>General Support</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>4.9%</b>	<b>4.9%</b>
<b>Health Care Assistants</b>	<b>98.7%</b>	<b>98.6%</b>	<b>98.7%</b>	<b>97.8%</b>	<b>97.8%</b>	<b>98.8%</b>	<b>98.9%</b>
<b>Care, other</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>1.2%</b>	<b>1.1%</b>
<b>Patient &amp; Client Care</b>	<b>10.0%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>10.8%</b>	<b>10.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>



Jul 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>1,034</b>	<b>997</b>
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.4%	1.2%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
<b>Consultants</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.6%</b>
<b>Registrars</b>	<b>33.8%</b>	<b>31.4%</b>	<b>22.8%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>34.4%</b>	<b>42.6%</b>
<b>SHO/ Interns</b>			<b>9.0%</b>	<b>7.2%</b>	<b>7.2%</b>		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	36.6%	32.9%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	27.2%	22.9%
<b>Medical/ Dental, other</b>	<b>63.5%</b>	<b>66.0%</b>	<b>65.7%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>63.7%</b>	<b>55.8%</b>
<b>Medical &amp; Dental</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>8.1%</b>	<b>8.1%</b>
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.4%	1.4%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	7.2%	7.3%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.8%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.8%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>		<b>0.5%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>3.1%</b>	<b>3.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>30.0%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>31.7%</b>	<b>35.7%</b>
<b>Public Health Nurse</b>	<b>57.3%</b>	<b>58.7%</b>	<b>59.2%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>51.1%</b>	<b>50.8%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.0%</b>	<b>3.4%</b>	<b>1.9%</b>			<b>4.6%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.6%</b>	<b>28.2%</b>	<b>26.8%</b>	<b>26.6%</b>	<b>26.6%</b>	<b>23.4%</b>	<b>23.4%</b>
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	3.6%	3.8%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	22.8%	23.9%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	23.8%	23.3%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	3.0%	2.9%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	25.4%	24.9%
<b>Therapy Professions</b>	<b>67.0%</b>	<b>68.5%</b>	<b>66.9%</b>	<b>66.4%</b>	<b>66.4%</b>	<b>78.6%</b>	<b>78.9%</b>
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	2.0%	2.0%
<b>Health Science/ Diagnostics</b>	<b>4.6%</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Social Care</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Workers</b>	<b>9.0%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>5.8%</b>	<b>5.6%</b>
<b>Psychologists</b>	<b>9.5%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>6.9%</b>	<b>6.9%</b>
<b>Pharmacy</b>		<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.0%</b>	<b>1.0%</b>
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	1.6%	1.5%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	2.7%	2.9%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>8.9%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.2%</b>	<b>8.2%</b>	<b>5.1%</b>	<b>5.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>20.0%</b>	<b>20.0%</b>
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	2.5%	2.5%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	6.4%	6.6%
<b>Management (VIII &amp; above)</b>	<b>10.1%</b>	<b>9.8%</b>	<b>8.7%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>8.9%</b>	<b>9.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>23.7%</b>	<b>27.0%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>33.7%</b>	<b>33.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>65.9%</b>	<b>66.5%</b>	<b>64.2%</b>	<b>66.8%</b>	<b>66.8%</b>	<b>57.3%</b>	<b>57.3%</b>
<b>Management &amp; Administrative</b>	<b>30.1%</b>	<b>31.4%</b>	<b>31.6%</b>	<b>30.6%</b>	<b>30.6%</b>	<b>32.1%</b>	<b>32.1%</b>
Household Services						1.5%	2.0%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	39.2%	26.1%
Portering							
<b>Support</b>	<b>34.8%</b>	<b>34.2%</b>	<b>31.4%</b>	<b>30.7%</b>	<b>30.7%</b>	<b>40.7%</b>	<b>28.2%</b>
<b>Maintenance/ Technical</b>	<b>65.2%</b>	<b>65.8%</b>	<b>68.6%</b>	<b>69.3%</b>	<b>69.3%</b>	<b>59.3%</b>	<b>71.8%</b>
<b>General Support</b>	<b>6.6%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>4.5%</b>	<b>4.5%</b>
Attendant/ Aide	5.3%	7.3%	9.7%	9.5%	9.5%	5.0%	6.8%
Health Care Assistant/ Care Assistant	9.2%	7.9%	12.7%	11.6%	11.6%	50.5%	38.4%
Health & Social Care Assistants			13.3%	8.5%	8.5%	3.7%	3.8%
<b>Health Care Assistants</b>	<b>14.5%</b>	<b>15.1%</b>	<b>35.7%</b>	<b>29.5%</b>	<b>29.5%</b>	<b>59.1%</b>	<b>49.1%</b>
<b>Home Help</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>		
<b>Care, other</b>	<b>84.5%</b>	<b>83.6%</b>	<b>63.4%</b>	<b>69.4%</b>	<b>69.4%</b>	<b>40.9%</b>	<b>50.9%</b>

Jul 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>1,034</b>	<b>997</b>
Patient & Client Care	7.8%	7.9%	9.6%	9.3%	9.3%	12.0%	12.0%
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jul 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Disabilities</b>	<b>1,669</b>	<b>1,725</b>	<b>1,796</b>	<b>1,823</b>	<b>1,947</b>	<b>1,985</b>	<b>1,981</b>
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	55.7%	23.8%
<b>Consultants</b>	<b>68.3%</b>	<b>68.3%</b>	<b>54.0%</b>	<b>51.8%</b>	<b>51.8%</b>	<b>55.7%</b>	<b>23.8%</b>
<b>Medical/ Dental, other</b>	<b>31.7%</b>	<b>31.7%</b>	<b>46.0%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>44.3%</b>	<b>76.2%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	22.3%	21.7%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.5%</b>	<b>21.3%</b>	<b>21.6%</b>	<b>21.6%</b>	<b>22.6%</b>	<b>22.0%</b>
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	3.0%	3.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.2%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.0%</b>	<b>3.0%</b>
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	54.8%	54.3%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	16.8%	18.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.1%</b>	<b>73.7%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>70.4%</b>	<b>71.7%</b>	<b>72.3%</b>
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>			<b>2.0%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Nursing/ Midwifery other</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>22.5%</b>	<b>21.0%</b>	<b>19.8%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>17.9%</b>	<b>17.9%</b>
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	3.5%	4.4%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	2.9%	2.7%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	5.0%	4.8%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>11.4%</b>	<b>11.9%</b>
<b>Health Science/ Diagnostics</b>						<b>1.1%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>65.0%</b>	<b>66.3%</b>	<b>67.1%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>75.3%</b>	<b>74.2%</b>
<b>Social Workers</b>	<b>4.8%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.5%</b>	<b>4.3%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>5.9%</b>	<b>4.9%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>5.2%</b>	<b>5.5%</b>
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	1.7%	1.8%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	0.8%	1.1%
<b>H&amp;SC, Other</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.6%</b>	<b>2.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.9%</b>	<b>20.1%</b>	<b>20.2%</b>	<b>19.7%</b>	<b>19.7%</b>	<b>18.6%</b>	<b>18.6%</b>
Management (VIII & above)	7.8%	5.9%	6.3%	6.4%	6.4%	8.3%	8.2%
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>35.0%</b>	<b>36.6%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>42.3%</b>	<b>43.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.9%</b>	<b>59.1%</b>	<b>57.2%</b>	<b>55.4%</b>	<b>55.4%</b>	<b>49.4%</b>	<b>48.3%</b>
<b>Management &amp; Administrative</b>	<b>6.0%</b>	<b>5.7%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>6.1%</b>	<b>6.1%</b>
<b>Support</b>	<b>80.4%</b>	<b>79.4%</b>	<b>79.8%</b>	<b>78.5%</b>	<b>78.5%</b>	<b>74.9%</b>	<b>73.4%</b>
<b>Maintenance/ Technical</b>	<b>19.6%</b>	<b>20.6%</b>	<b>20.2%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>25.1%</b>	<b>26.6%</b>
<b>General Support</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.0%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>Health Care Assistants</b>	<b>81.1%</b>	<b>82.2%</b>	<b>82.3%</b>	<b>81.5%</b>	<b>81.5%</b>	<b>81.0%</b>	<b>81.2%</b>
<b>Care, other</b>	<b>18.9%</b>	<b>17.8%</b>	<b>17.7%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>19.0%</b>	<b>18.8%</b>
<b>Patient &amp; Client Care</b>	<b>47.0%</b>	<b>49.0%</b>	<b>49.8%</b>	<b>51.4%</b>	<b>51.4%</b>	<b>54.0%</b>	<b>54.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

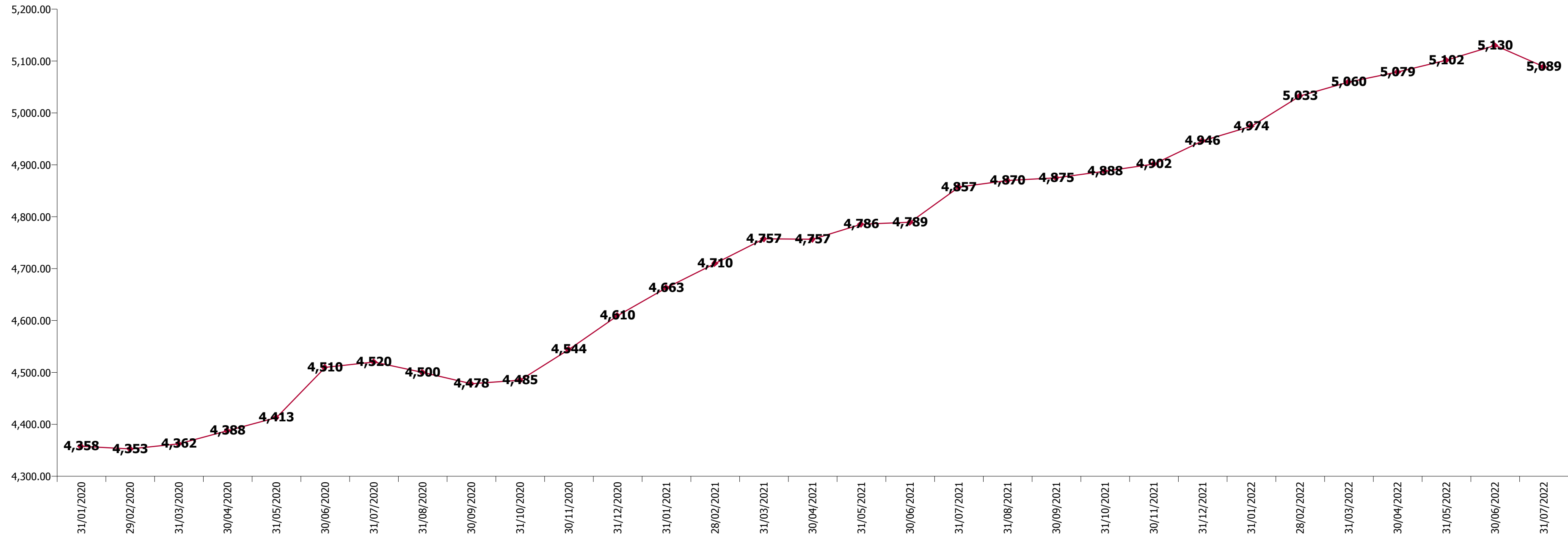
Jul 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,255</b>	<b>1,256</b>

Jul 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,255</b>	<b>1,256</b>
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	30.9%	26.0%
<b>Consultants</b>	<b>20.0%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>16.7%</b>	<b>16.7%</b>	<b>30.9%</b>	<b>26.0%</b>
<b>Registrars</b>	<b>10.0%</b>					<b>7.7%</b>	<b>14.9%</b>
<b>SHO/ Interns</b>	<b>10.0%</b>					<b>15.4%</b>	<b>14.9%</b>
<b>Medical/ Dental, other</b>	<b>60.0%</b>	<b>85.7%</b>	<b>85.7%</b>	<b>83.3%</b>	<b>83.3%</b>	<b>46.0%</b>	<b>44.2%</b>
<b>Medical &amp; Dental</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.1%</b>	<b>1.1%</b>
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	12.6%	12.9%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	3.7%	3.5%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	2.4%	2.7%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>23.1%</b>	<b>22.4%</b>	<b>20.9%</b>	<b>20.9%</b>	<b>18.7%</b>	<b>19.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.9%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.7%</b>	<b>1.7%</b>
Staff Midwives		0.4%					
Staff Nurse [Psychiatric]						0.5%	0.5%
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	79.1%	78.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.7%</b>	<b>76.3%</b>	<b>76.9%</b>	<b>78.2%</b>	<b>78.2%</b>	<b>79.6%</b>	<b>79.2%</b>
<b>Public Health Nurse</b>				<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>26.6%</b>	<b>26.6%</b>
Dietitians		2.8%				1.3%	1.6%
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	25.7%	23.8%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	37.3%	37.1%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	1.2%	1.3%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	14.2%	15.4%
<b>Therapy Professions</b>	<b>77.0%</b>	<b>79.8%</b>	<b>70.0%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>79.7%</b>	<b>79.1%</b>
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	0.9%	1.0%
Vascular Physiologists			0.2%	0.6%	0.6%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.2%</b>	<b>1.3%</b>
<b>Social Workers</b>	<b>18.9%</b>	<b>16.0%</b>	<b>25.6%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>15.8%</b>	<b>16.3%</b>
<b>Psychologists</b>						<b>1.4%</b>	<b>1.4%</b>
<b>Pharmacy</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.8%</b>	<b>1.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>4.3%</b>	<b>4.3%</b>
<b>Management (VIII &amp; above)</b>	<b>3.2%</b>	<b>4.6%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>9.6%</b>	<b>9.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>18.7%</b>	<b>20.5%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>33.7%</b>	<b>33.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>76.7%</b>	<b>72.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>56.7%</b>	<b>56.7%</b>
<b>Management &amp; Administrative</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>8.1%</b>	<b>8.1%</b>
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	29.8%	30.9%
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	35.2%	33.0%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	3.9%	4.1%
<b>Support</b>	<b>73.4%</b>	<b>73.7%</b>	<b>72.4%</b>	<b>74.4%</b>	<b>74.4%</b>	<b>68.9%</b>	<b>67.9%</b>
<b>Maintenance/ Technical</b>	<b>26.6%</b>	<b>26.3%</b>	<b>27.6%</b>	<b>25.6%</b>	<b>25.6%</b>	<b>31.1%</b>	<b>32.1%</b>
<b>General Support</b>	<b>9.7%</b>	<b>9.6%</b>	<b>9.0%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>5.9%</b>	<b>5.9%</b>
Attendant/ Aide	60.3%	59.8%	60.9%	57.5%	57.5%	40.0%	40.1%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant			2.0%	2.2%	2.2%	8.0%	8.1%
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	1.5%	1.7%
<b>Health Care Assistants</b>	<b>60.6%</b>	<b>60.1%</b>	<b>63.5%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>49.6%</b>	<b>49.9%</b>
<b>Home Help</b>	<b>37.9%</b>	<b>37.3%</b>	<b>34.1%</b>	<b>37.7%</b>	<b>37.7%</b>	<b>49.4%</b>	<b>49.2%</b>
<b>Care, other</b>	<b>1.4%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.0%</b>	<b>0.9%</b>
<b>Patient &amp; Client Care</b>	<b>50.3%</b>	<b>49.1%</b>	<b>49.8%</b>	<b>47.6%</b>	<b>47.6%</b>	<b>54.0%</b>	<b>54.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

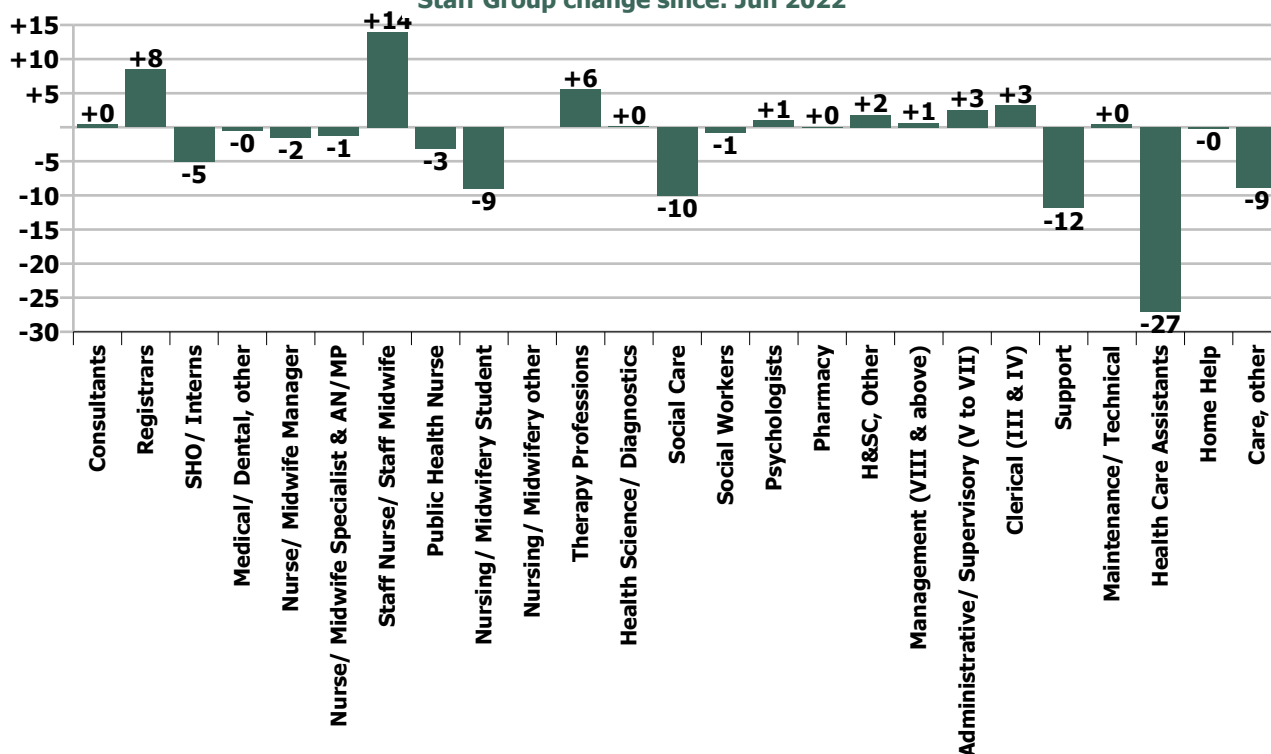
Summary Staff Movement: July 2022

Month-on-month Summary																												
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.8%	-41	+0.4	+8.5	-5.1	-0.5	+3.3	-1.6	-1.3	+13.9	-3.1	-9.0	0.0	-1.0	+5.6	+0.1	-10.1	-0.8	+1.0	+0.0	+1.8	-2.4	+0.6	+2.5	+3.2	+6.4	-11.4	-36.2
Community Health & Wellbeing	-7.2%	-3									0.0			0.0	+0.0							+0.0	-1.3	-0.8	-0.2	-2.2		-0.4
Mental Health	-0.0%	-0	+1.8	-2.3	-5.1		-5.6	-2.0	-0.8	+2.0		+0.0	0.0	-0.7	-0.2		-0.5	-0.0	-0.3	+0.0	+0.3	-0.6	+1.0	+0.3	+1.7	+3.0	+1.0	+2.5
Primary Care	-3.6%	-37	+0.0	+9.8		-0.5	+9.3	+0.1	-0.5	+7.7	-3.1	-9.0		-4.8	+6.3	+0.1	0.0	+0.0	+0.5	0.0	+0.5	+7.4	+0.9	+0.5	+1.6	+3.0	-10.5	-41.5
Disabilities	-0.2%	-3	-0.9			0.0	-0.9	-1.6	-0.1	+3.4		0.0	0.0	+1.7	+1.3	+0.0	-9.6	-0.7	+0.8		+1.1	-7.2	0.0	+2.2	-0.4	+1.9	+0.5	+0.8
Older People	+0.2%	+2	-0.5	+1.0	0.0	-0.0	+0.5	+1.9	+0.1	+0.8				+2.9	-1.9	+0.0		-0.0	-0.0	0.0		-1.9	+0.1	+0.2	+0.5	+0.7	-2.5	+2.3
Social Care	-0.0%	-1	-1.4	+1.0	0.0	-0.0	-0.4	+0.4	+0.0	+4.2		0.0	0.0	+4.6	-0.6	+0.0	-9.6	-0.8	+0.7	0.0	+1.1	-9.2	+0.1	+2.4	+0.1	+2.6	-2.0	+3.1
Change	-41.2	-0.8%	+1.5%	+19.5%	-19.7%	-0.9%	+2.2%	-0.6%	-2.1%	+1.6%	-2.5%	-29.9%		-0.1%	+2.1%	+1.2%	-3.5%	-1.2%	+0.8%	+0.3%	+6.0%	-0.3%	+1.2%	+1.2%	+0.9%	+1.0%	-4.8%	-1.8%

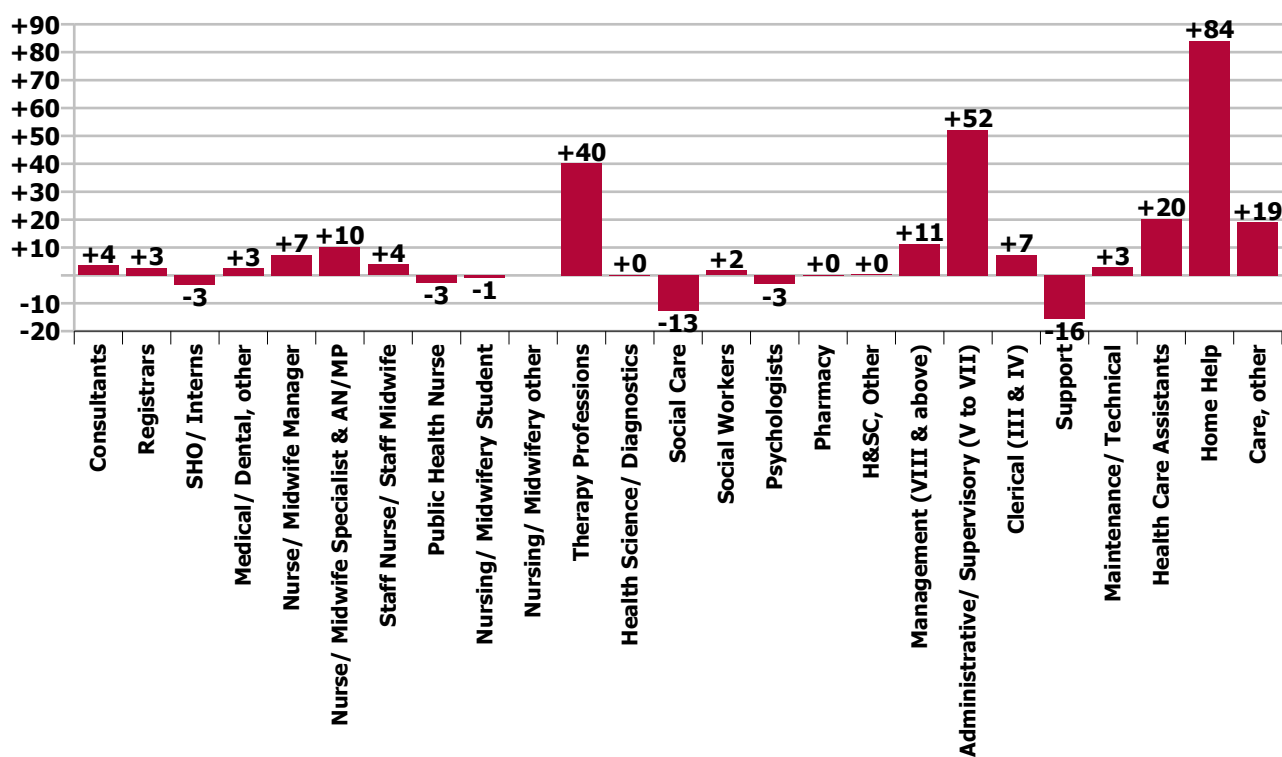
Year-on-year Summary																												
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.8%	+232	+3.6	+2.7	-3.4	+2.6	+5.3	+7.3	+10.3	+3.9	-2.6	-0.8	0.0	+18.1	+40.2	+0.3	-12.7	+1.8	-3.2	+0.2	+0.3	+26.9	+11.3	+52.2	+7.3	+70.8	-12.8	+123.4
Community Health & Wellbeing	-7.2%	-3								-1.2	+1.0			-0.2	-0.4							-0.4	-0.3	-1.9	+0.7	-1.5		+11.7
Mental Health	-0.0%	-0	+0.9	-2.3	-5.4		-6.9	+3.3	+5.0	-14.8		-1.5	+1.0	-7.0	+1.5		-0.5	+0.8	-2.9	+0.0	-0.5	-1.7	+1.0	-2.1	+0.5	-0.6	-0.9	+3.3
Primary Care	-3.6%	-37	+0.0	+3.0		+1.6	+4.7	+1.4	+2.7	+9.3	-2.6	+2.0		+12.7	+66.7	-0.9	0.0	+0.4	-2.1	+0.2	+0.5	+64.7	+4.6	+31.1	+6.0	+41.7	+2.3	-30.9
Disabilities	+0.3%	+5.1	+0.2			0.0	+0.2	+2.3	+1.7	+3.8		-1.3	-1.0	+5.5	-35.5	+1.0	-12.2	-2.5	+1.1		+0.3	-47.7	+2.0	+8.2	-0.2	+10.1	-6.5	+43.5
Older People	+12.1%	+135.4	+2.5	+2.0	+2.0	+0.9	+7.4	+0.3	+0.9	+6.8	-1.0			+7.0	+7.9	+0.2		+3.1	+0.8	0.0		+11.9	+3.9	+16.9	+0.2	+21.0	-7.8	+95.7
Social Care	-0.0%	-1	+2.7	+2.0	+2.0	+0.9	+7.6	+2.6	+2.6	+10.6	-1.0	-1.3	-1.0	+12.5	-27.6	+1.2	-12.2	+0.6	+1.8	0.0	+0.3	-35.8	+5.9	+25.1	+0.1	+31.1	-14.2	+139.2
Change	+231.6	+4.8%	+13.1%	+5.4%	-14.2%	+5.2%	+3.6%	+2.9%	+20.3%	+0.5%	-2.1%	-3.7%		+1.4%	+17.0%	+3.1%	-4.4%	+3.0%	-2.5%	+3.2%	+1.0%	+3.6%	+26.6%	+31.6%	+2.1%	+12.7%	-5.4%	+6.7%



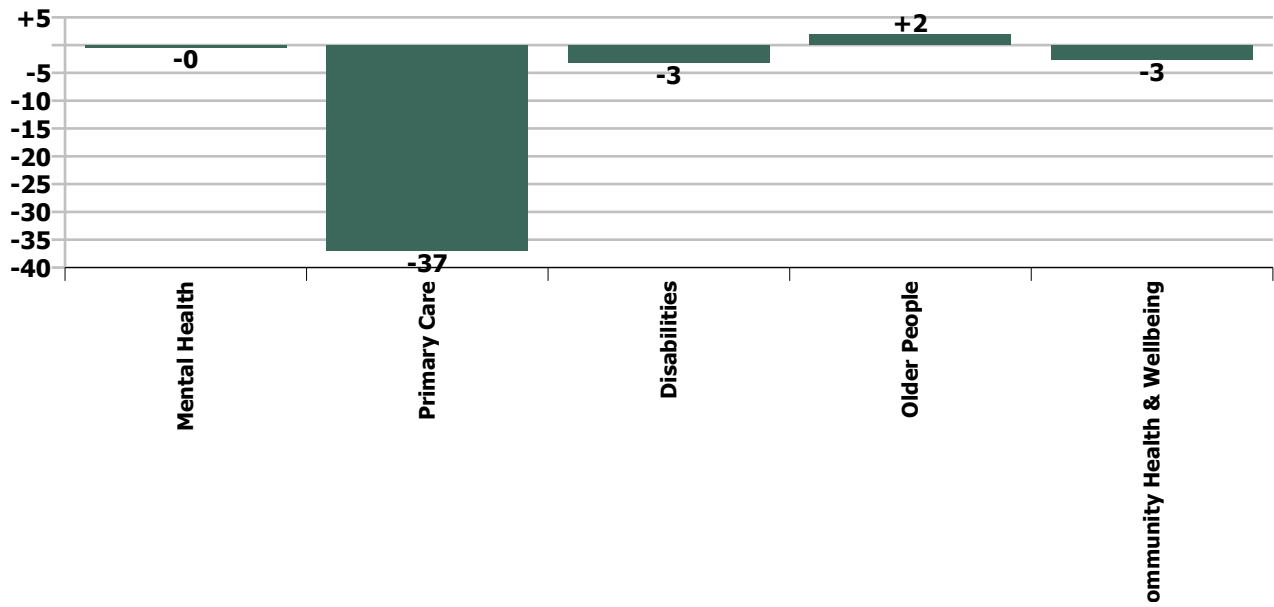
Staff Group change since: Jun 2022



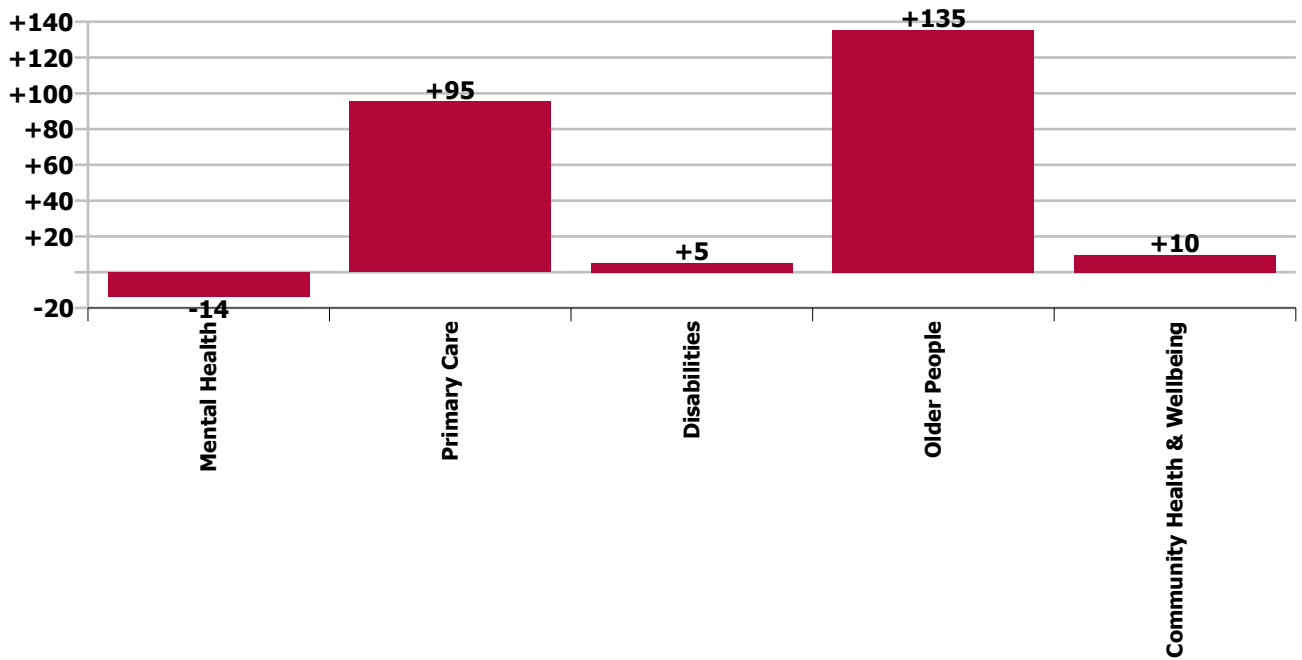
Staff Group change since: Jul 2021



Care Group change since: Jun 2022



Care Group change since: Jul 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2016 figure: 4,093)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>5,089</b>	<b>+996</b>	<b>+920</b>	<b>+779</b>	<b>+732</b>	<b>+479</b>	<b>-41</b>	<b>+24.3%</b>	<b>+22.1%</b>	<b>+18.1%</b>	<b>+16.8%</b>	<b>+10.4%</b>	<b>-0.8%</b>
Consultant Medicine	5	+2	+3	+3	+3	+3	-1	+50.0%	+125.0%	+125.0%	+125.0%	+125.0%	-10.0%
Consultant Paediatrics	1												
Consultant Psychiatry	25	+2	+2	+3	+2	-0	+1	+8.4%	+7.6%	+11.5%	+7.0%	-0.4%	+3.9%
Consultant Surgery	0	-1	-1	-1	-1	+0	+0	-68.0%	-68.0%	-68.0%	-68.0%	+6.7%	+6.7%
<b>Consultants</b>	<b>31</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+9.8%</b>	<b>+13.2%</b>	<b>+16.6%</b>	<b>+12.6%</b>	<b>+8.6%</b>	<b>+1.5%</b>
Registrar	46	+15	+16	+19	+11	+12	+11	+49.1%	+51.5%	+68.6%	+31.5%	+37.1%	+29.6%
Senior Registrar	6	+1	+1	+1	+1	+1	-1	+19.2%	+10.6%	+19.2%	+19.2%	+9.4%	-14.9%
Specialist Registrar		-1		-1	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Registrars</b>	<b>52</b>	<b>+15</b>	<b>+16</b>	<b>+19</b>	<b>+11</b>	<b>+12</b>	<b>+8</b>	<b>+41.0%</b>	<b>+45.3%</b>	<b>+56.2%</b>	<b>+25.3%</b>	<b>+29.9%</b>	<b>+19.5%</b>
Senior House Officer	21	-5	-7	-11	-4	-2	-5	-17.8%	-24.9%	-34.7%	-16.4%	-6.9%	-19.7%
<b>SHO/ Interns</b>	<b>21</b>	<b>-5</b>	<b>-7</b>	<b>-11</b>	<b>-4</b>	<b>-2</b>	<b>-5</b>	<b>-17.8%</b>	<b>-24.9%</b>	<b>-34.7%</b>	<b>-16.4%</b>	<b>-6.9%</b>	<b>-19.7%</b>
Dentists	27	+3	-1	+1	-0	+0	+0	+13.8%	-3.6%	+2.9%	-0.9%	+0.7%	+1.6%
Other Medical	25	-4	-5	-7	-6	-7	-1	-15.0%	-16.3%	-21.4%	-18.6%	-21.7%	-3.4%
<b>Medical/ Dental, other</b>	<b>52</b>	<b>-1</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-7</b>	<b>-0</b>	<b>-2.4%</b>	<b>-10.2%</b>	<b>-10.6%</b>	<b>-10.4%</b>	<b>-11.7%</b>	<b>-0.9%</b>
<b>Medical &amp; Dental</b>	<b>156</b>	<b>+12</b>	<b>+7</b>	<b>+6</b>	<b>+4</b>	<b>+6</b>	<b>+3</b>	<b>+8.4%</b>	<b>+4.7%</b>	<b>+3.9%</b>	<b>+2.5%</b>	<b>+4.0%</b>	<b>+2.2%</b>
Clinical Nurse/ Midwife Manager	199	+2	+8	+15	+14	+9	-2	+1.1%	+4.2%	+7.9%	+7.4%	+4.8%	-1.1%
Director Nursing/Midwifery, Assistant	43	+3	+0	+1	-2	-3	-0	+6.1%	+0.5%	+2.6%	-5.3%	-6.9%	-0.9%
Director of Nursing/Midwifery	13	-1	+0	-2	-2	-0	+1	-6.2%	+0.6%	-15.9%	-13.4%	-0.2%	+8.4%
<b>Nurse/ Midwife Manager</b>	<b>256</b>	<b>+4</b>	<b>+8</b>	<b>+13</b>	<b>+9</b>	<b>+6</b>	<b>-2</b>	<b>+1.5%</b>	<b>+3.4%</b>	<b>+5.4%</b>	<b>+3.8%</b>	<b>+2.4%</b>	<b>-0.6%</b>
Advanced Nurse/ Midwife Practitioner	3	+3	+2	+3	+1	+0	+0	-100.0%	+185.0%	-100.0%	+55.7%	+0.7%	+1.8%
Clinical Nurse/ Midwife Specialist	58	+16	+14	+11	+4	+7	-1	+37.5%	+31.0%	+22.4%	+8.2%	+13.6%	-2.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>61</b>	<b>+19</b>	<b>+16</b>	<b>+13</b>	<b>+5</b>	<b>+7</b>	<b>-1</b>	<b>+44.2%</b>	<b>+34.4%</b>	<b>+28.4%</b>	<b>+9.7%</b>	<b>+13.0%</b>	<b>-2.1%</b>
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	193	-44	-36	-29	-15	-44	-1	-18.7%	-15.7%	-13.0%	-7.4%	-18.7%	-0.5%
Staff Nurse [Psychiatric]	250	-9	+3	+15	+13	-13	+3	-3.5%	+1.1%	+6.4%	+5.6%	-4.9%	+1.2%
Staff Nurses [General/ Children's]	416	+96	+101	+93	+74	+86	+12	+30.2%	+32.0%	+28.8%	+21.8%	+26.1%	+2.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>859</b>	<b>+43</b>	<b>+66</b>	<b>+79</b>	<b>+72</b>	<b>+29</b>	<b>+14</b>	<b>+5.3%</b>	<b>+8.4%</b>	<b>+10.2%</b>	<b>+9.2%</b>	<b>+3.5%</b>	<b>+1.6%</b>
<b>Public Health Nurse</b>	<b>120</b>	<b>+6</b>	<b>-0</b>	<b>-4</b>	<b>-8</b>	<b>-7</b>	<b>-3</b>	<b>+5.1%</b>	<b>-0.2%</b>	<b>-3.2%</b>	<b>-6.1%</b>	<b>-5.7%</b>	<b>-2.5%</b>
Pre-registration Nurse/ Midwife Intern	19	+18	+19	+3	-1	+19	+0	+1800.0%	+3700.0%	+19.8%	-7.0%	-100.0%	+0.2%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	2	-4	-5	-2	+2	-2	-9	-66.7%	-71.4%	-50.0%	-100.0%	-50.0%	-81.8%
<b>Nursing/ Midwifery Student</b>	<b>21</b>	<b>+14</b>	<b>+14</b>	<b>+1</b>	<b>+1</b>	<b>+12</b>	<b>-9</b>	<b>+200.0%</b>	<b>+180.0%</b>	<b>+5.7%</b>	<b>+2.8%</b>	<b>+134.9%</b>	<b>-29.9%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>-5</b>	<b>-5</b>	<b>-0</b>				<b>-57.3%</b>	<b>-57.3%</b>	<b>-7.0%</b>			
<b>Nursing &amp; Midwifery</b>	<b>1,321</b>	<b>+80</b>	<b>+98</b>	<b>+103</b>	<b>+80</b>	<b>+46</b>	<b>-1</b>	<b>+6.5%</b>	<b>+8.1%</b>	<b>+8.4%</b>	<b>+6.4%</b>	<b>+3.6%</b>	<b>-0.1%</b>
Dietitians	10	+10	+7	+8	+7	+4	+1	+1928.0%	+238.0%	+407.0%	+262.1%	+77.3%	+9.4%

Jul 2022 (Dec 2016 figure: 4,093)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>5,089</b>	<b>+996</b>	<b>+920</b>	<b>+779</b>	<b>+732</b>	<b>+479</b>	<b>-41</b>	<b>+24.3%</b>	<b>+22.1%</b>	<b>+18.1%</b>	<b>+16.8%</b>	<b>+10.4%</b>	<b>-0.8%</b>
Occupational Therapists	102	+26	+23	+16	+14	+16	+5	+34.3%	+28.9%	+19.1%	+16.1%	+18.2%	+5.5%
Physiotherapists	76	+21	+19	+18	+17	+15	-1	+37.9%	+32.8%	+31.4%	+27.8%	+25.2%	-1.1%
Podiatrists & Chiropodists	7	+3	+1	+1	+1	-0	+0	+87.6%	+18.6%	+19.0%	+20.3%	-0.2%	+0.3%
Speech & Language Therapists	81	+30	+24	+27	+23	+18	+0	+57.4%	+41.1%	+48.8%	+40.3%	+27.5%	+0.3%
<b>Therapy Professions</b>	<b>276</b>	<b>+89</b>	<b>+74</b>	<b>+70</b>	<b>+63</b>	<b>+53</b>	<b>+6</b>	<b>+47.8%</b>	<b>+36.3%</b>	<b>+34.2%</b>	<b>+29.2%</b>	<b>+23.8%</b>	<b>+2.1%</b>
Audiology	4	-1	+0	+0	-1	-2	+0	-15.2%	+9.7%	+2.1%	-16.6%	-33.3%	+1.5%
Clinical Engineering	4	+4	+4	+4	+4	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+103.1%	+0.3%
Radiographers	1	+0	+0	+0	+0	+0	+0	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%
Vascular Physiologists	0	+0	+0	+0	-0	+0	+0	-100.0%	-100.0%	+112.5%	-19.0%	+6.3%	+6.3%
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+66.5%</b>	<b>+109.5%</b>	<b>+93.0%</b>	<b>+57.7%</b>	<b>+0.7%</b>	<b>+1.2%</b>
<b>Social Care</b>	<b>277</b>	<b>+58</b>	<b>+43</b>	<b>+29</b>	<b>+32</b>	<b>-11</b>	<b>-10</b>	<b>+26.3%</b>	<b>+18.5%</b>	<b>+11.9%</b>	<b>+13.2%</b>	<b>-3.8%</b>	<b>-3.5%</b>
<b>Social Workers</b>	<b>61</b>	<b>+3</b>	<b>+4</b>	<b>-2</b>	<b>+1</b>	<b>+3</b>	<b>-1</b>	<b>+4.7%</b>	<b>+7.6%</b>	<b>-3.1%</b>	<b>+2.5%</b>	<b>+5.2%</b>	<b>-1.2%</b>
<b>Psychologists</b>	<b>124</b>	<b>+12</b>	<b>+2</b>	<b>+5</b>	<b>-0</b>	<b>-2</b>	<b>+1</b>	<b>+10.3%</b>	<b>+1.3%</b>	<b>+4.2%</b>	<b>-0.0%</b>	<b>-1.9%</b>	<b>+0.8%</b>
<b>Pharmacy</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+53.2%</b>	<b>+21.3%</b>	<b>+21.3%</b>	<b>+21.3%</b>	<b>+21.3%</b>	<b>+0.3%</b>
Counsellor Therapists	14	+2	+3	+1	+1	-2	+0	+20.9%	+33.4%	+4.6%	+8.4%	-13.3%	+2.1%
Dental Hygienists	6	-1	-1	-1	-0	-0	+0	-13.7%	-15.2%	-13.9%	-7.5%	-6.9%	+8.6%
Other Health & Social Care	8	-0	-0	-1	-1	+0	+0	-2.9%	-1.8%	-8.9%	-8.9%	+4.7%	+0.3%
Play Therapists/ Specialists	5	-0	-0	-1	-0	+0	+1	-4.3%	-3.1%	-18.3%	-8.9%	+2.0%	+28.6%
<b>H&amp;SC, Other</b>	<b>32</b>	<b>+1</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>+2</b>	<b>+3.3%</b>	<b>+7.1%</b>	<b>-6.3%</b>	<b>-1.9%</b>	<b>-6.2%</b>	<b>+6.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>784</b>	<b>+168</b>	<b>+130</b>	<b>+106</b>	<b>+100</b>	<b>+42</b>	<b>-2</b>	<b>+27.2%</b>	<b>+19.9%</b>	<b>+15.6%</b>	<b>+14.6%</b>	<b>+5.6%</b>	<b>-0.3%</b>
Executive Management	15	+4	+5	+4	+3	-0	-0	+35.7%	+47.9%	+34.5%	+23.7%	-0.7%	-1.3%
Senior Management (VIII & GM)	39	+17	+16	+15	+13	+12	+1	+74.8%	+67.3%	+60.2%	+49.0%	+44.8%	+2.2%
<b>Management (VIII &amp; above)</b>	<b>54</b>	<b>+21</b>	<b>+20</b>	<b>+18</b>	<b>+16</b>	<b>+12</b>	<b>+1</b>	<b>+61.9%</b>	<b>+61.4%</b>	<b>+52.2%</b>	<b>+41.0%</b>	<b>+28.6%</b>	<b>+1.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>218</b>	<b>+109</b>	<b>+102</b>	<b>+81</b>	<b>+85</b>	<b>+69</b>	<b>+3</b>	<b>+99.9%</b>	<b>+88.1%</b>	<b>+59.2%</b>	<b>+64.6%</b>	<b>+46.0%</b>	<b>+1.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>358</b>	<b>+70</b>	<b>+44</b>	<b>+35</b>	<b>+38</b>	<b>+50</b>	<b>+3</b>	<b>+24.4%</b>	<b>+13.8%</b>	<b>+10.7%</b>	<b>+11.7%</b>	<b>+16.2%</b>	<b>+0.9%</b>
<b>Management &amp; Administrative</b>	<b>629</b>	<b>+200</b>	<b>+166</b>	<b>+134</b>	<b>+139</b>	<b>+130</b>	<b>+6</b>	<b>+46.4%</b>	<b>+35.8%</b>	<b>+27.0%</b>	<b>+28.2%</b>	<b>+26.1%</b>	<b>+1.0%</b>
Catering	32	+0	+3	+4	+1	+4	+0	+0.5%	+10.8%	+14.1%	+3.8%	+12.8%	+0.2%
Household Services	69	-24	-20	-18	-13	-18	-3	-25.9%	-22.5%	-21.1%	-16.2%	-20.5%	-3.7%
Other Support	39	-3	-1	-3	+0	+5	-9	-6.2%	-1.9%	-6.6%	+0.6%	+15.1%	-19.5%
Portering	6	-7	-5	-6	-5	-5	+0	-52.7%	-47.0%	-47.8%	-46.1%	-45.2%	+1.0%
<b>Support</b>	<b>146</b>	<b>-33</b>	<b>-23</b>	<b>-23</b>	<b>-17</b>	<b>-14</b>	<b>-12</b>	<b>-18.6%</b>	<b>-13.7%</b>	<b>-13.5%</b>	<b>-10.5%</b>	<b>-8.8%</b>	<b>-7.5%</b>
<b>Maintenance/ Technical</b>	<b>81</b>	<b>+0</b>	<b>+2</b>	<b>+1</b>	<b>+4</b>	<b>+4</b>	<b>+0</b>	<b>+0.4%</b>	<b>+2.3%</b>	<b>+1.0%</b>	<b>+4.6%</b>	<b>+5.8%</b>	<b>+0.6%</b>
<b>General Support</b>	<b>226</b>	<b>-33</b>	<b>-21</b>	<b>-22</b>	<b>-14</b>	<b>-10</b>	<b>-11</b>	<b>-12.7%</b>	<b>-8.6%</b>	<b>-8.8%</b>	<b>-5.6%</b>	<b>-4.1%</b>	<b>-4.8%</b>
Attendant/ Aide	408	-122	-50	-59	-25	-31	-1	-23.1%	-11.0%	-12.6%	-5.7%	-7.0%	-0.3%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	926	+442	+337	+267	+227	+139	-26	+91.5%	+57.3%	+40.6%	+32.6%	+17.6%	-2.7%
Health & Social Care Assistants	20	+16	+17	+6	+11	+5	-0	+415.9%	+483.2%	+39.3%	+122.6%	+34.2%	-0.7%



Jul 2022 (Dec 2016 figure: 4,093)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>5,089</b>	<b>+996</b>	<b>+920</b>	<b>+779</b>	<b>+732</b>	<b>+479</b>	<b>-41</b>	<b>+24.3%</b>	<b>+22.1%</b>	<b>+18.1%</b>	<b>+16.8%</b>	<b>+10.4%</b>	<b>-0.8%</b>
<b>Health Care Assistants</b>	<b>1,354</b>	<b>+336</b>	<b>+304</b>	<b>+214</b>	<b>+214</b>	<b>+107</b>	<b>-27</b>	<b>+33.0%</b>	<b>+28.9%</b>	<b>+18.8%</b>	<b>+18.8%</b>	<b>+8.6%</b>	<b>-2.0%</b>
<b>Home Help</b>	<b>334</b>	<b>+148</b>	<b>+162</b>	<b>+172</b>	<b>+158</b>	<b>+117</b>	<b>-0</b>	<b>+79.7%</b>	<b>+93.9%</b>	<b>+106.0%</b>	<b>+89.9%</b>	<b>+53.8%</b>	<b>-0.1%</b>
<b>Care, other</b>	<b>285</b>	<b>+85</b>	<b>+74</b>	<b>+67</b>	<b>+52</b>	<b>+41</b>	<b>-9</b>	<b>+42.2%</b>	<b>+34.9%</b>	<b>+30.6%</b>	<b>+22.1%</b>	<b>+16.6%</b>	<b>-3.0%</b>
<b>Patient &amp; Client Care</b>	<b>1,973</b>	<b>+569</b>	<b>+539</b>	<b>+453</b>	<b>+424</b>	<b>+264</b>	<b>-36</b>	<b>+40.5%</b>	<b>+37.6%</b>	<b>+29.8%</b>	<b>+27.3%</b>	<b>+15.5%</b>	<b>-1.8%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2022

Community Health & Wellbeing

Jul 2022	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 22
Overall	33	+33	+33	+33	+33	+20	-3	-100.0%	-100.0%	-100.0%	-100.0%	+151.1%	-7.2%
Nursing & Midwifery	1	+1	+1	+1	+1	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Management & Administrative	13	+13	+13	+13	+13	+5	-2	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	-0.1%
Management (VIII & above)	2	+2	+2	+2	+2	-0	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.4%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.1%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	+2.5%	-0.0%
Patient & Client Care	17	+17	+17	+17	+17	+16	-0	-1.0%	-1.0%	-1.0%	-1.0%	+16.0%	-0.0%
Care, other	17	+17	+17	+17	+17	+16	-0	-1.0%	-1.0%	-1.0%	-1.0%	+16.0%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	821	+39	+37	+38	+25	+12	-0	+5.0%	+4.7%	+4.8%	+3.2%	+1.5%	-0.0%
Medical & Dental	60	+2	-1	-3	-0	-1	-6	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%
Consultants	26	+4	+3	+3	+2	+2	+2	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%
Registrars	16	+4	+4	+0	-2	+0	-2	+0.4%	+0.4%	+0.0%	-0.1%	+0.0%	-0.1%
SHO/ Interns	19	-6	-9	-6	-0	-3	-5	-0.2%	-0.3%	-0.2%	-0.0%	-0.1%	-0.2%
Nursing & Midwifery	398	+12	+20	+27	+16	-2	-1	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	91	+1	+0	+7	+4	+4	-2	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	38	+10	+7	+5	-1	+1	-1	+0.4%	+0.2%	+0.2%	-0.0%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	255	-11	-0	+12	+10	-16	+2	-0.0%	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	12	+11	+12	+3	+3	+9	+0	+11.0%	+23.0%	+0.4%	+0.3%	+2.5%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	161	+14	+4	+8	+2	+3	-1	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	31	+10	+4	+8	+5	+7	-0	+0.5%	+0.2%	+0.3%	+0.2%	+0.3%	-0.0%
Social Care	3	-1	-0	-0	-0	-1	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%
Social Workers	25	-1	-1	-1	-0	+1	-0	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Psychologists	89	+5	-1	+2	-3	-2	-0	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Pharmacy	3	+0	+0	+0	+0	+0	+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	11	+0	+1	+1	+1	-2	+0	+0.0%	+0.2%	+0.1%	+0.1%	-0.1%	+0.0%
Management & Administrative	73	+7	+1	+0	-1	+2	+3	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	3		+1	+1	+1	+1	+1	+0.0%	+0.5%	+0.5%	+0.5%	+0.5%	+0.5%
Administrative/ Supervisory (V to VII)	16	+3	+0	-1	-1	-3	+0	+0.2%	+0.0%	-0.1%	-0.1%	-0.2%	+0.0%
Clerical (III & IV)	55	+4	-0	+0	-1	+4	+2	+0.1%	-0.0%	+0.0%	-0.0%	+0.1%	+0.0%
General Support	40	-7	-4	-6	-4	+1	+1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Support	33	-2	+1	-2	+0	+3	+1	-0.1%	+0.0%	-0.1%	+0.0%	+0.1%	+0.0%
Maintenance/ Technical	7	-5	-5	-4	-4	-2		-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%
Patient & Client Care	89	+11	+17	+11	+12	+9	+3	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Health Care Assistants	88	+11	+17	+11	+12	+9	+3	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	997	+327	+272	+217	+234	+186	-37	+48.7%	+37.6%	+27.8%	+30.6%	+22.9%	-3.6%
Medical & Dental	81	+8	+4	+3	-3	+2	+9	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%	+0.1%
Consultants	1	-1	-1	-1	-1	+0	+0	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%	+0.0%
Registrars	34	+10	+10	+17	+11	+10	+10	+0.4%	+0.4%	+0.9%	+0.5%	+0.4%	+0.4%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	45	-1	-6	-6	-7	-7	-0	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	233	+35	+29	+24	+30	+22	-5	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	22	+3	+5	+4	+4	-0	+0	+0.2%	+0.3%	+0.2%	+0.2%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+6	+6	+5	+4	-1	-1.0%	+6.0%	+7.7%	+2.5%	+1.3%	-0.1%
Staff Nurse/ Staff Midwife	83	+24	+25	+21	+28	+28	+8	+0.4%	+0.4%	+0.3%	+0.5%	+0.5%	+0.1%
Public Health Nurse	119	+5	-1	-5	-8	-7	-3	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	2	-4	-5	-2	+2	-2	-9	-0.7%	-0.7%	-0.5%	-1.0%	-0.5%	-0.8%
Health & Social Care Professionals	199	+98	+85	+73	+70	+73	+7	+1.0%	+0.7%	+0.6%	+0.5%	+0.6%	+0.0%
Therapy Professions	157	+89	+79	+73	+71	+73	+6	+1.3%	+1.0%	+0.9%	+0.8%	+0.9%	+0.0%
Health Science/ Diagnostics	4	-1	+0	+0	-1	-2	+0	-0.2%	+0.1%	+0.0%	-0.2%	-0.3%	+0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+2	+2	+1	+1	+1	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	14	+4	+2	-0	-2	-1	+1	+0.4%	+0.2%	-0.0%	-0.1%	-0.1%	+0.0%
Pharmacy	2	+2	+1	+1	+1	+1		-1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	10	+1	+1	-1	-1	+0	+0	+0.1%	+0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Management & Administrative	320	+119	+92	+73	+87	+83	+3	+0.6%	+0.4%	+0.3%	+0.4%	+0.4%	+0.0%
Management (VIII & above)	29	+9	+7	+8	+6	+5	+1	+0.4%	+0.3%	+0.4%	+0.2%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	108	+59	+54	+41	+53	+44	+1	+1.2%	+1.0%	+0.6%	+1.0%	+0.7%	+0.0%
Clerical (III & IV)	183	+51	+32	+25	+28	+34	+2	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
General Support	45	+0	+1	-1	+2	+4	-10	+0.0%	+0.0%	-0.0%	+0.0%	+0.1%	-0.2%
Support	13	-3	-3	-2	-1	-1	-10	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.4%
Maintenance/ Technical	32	+3	+3	+1	+2	+5	-1	+0.1%	+0.1%	+0.0%	+0.1%	+0.2%	-0.0%
Patient & Client Care	119	+67	+62	+44	+48	+2	-41	+1.3%	+1.1%	+0.6%	+0.7%	+0.0%	-0.3%
Health Care Assistants	58	+51	+50	+32	+38	-9	-37	+6.7%	+5.8%	+1.2%	+1.8%	-0.1%	-0.4%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	61	+17	+13	+13	+12	+11	-5	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	-0.1%

Source: Health Service Personnel Census

Disabilities

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,981	+312	+257	+186	+158	+34	-3	+18.7%	+14.9%	+10.3%	+8.7%	+1.7%	-0.2%
Medical & Dental	1	-2	-2	-1	-1	-2	-1	-0.6%	-0.6%	-0.4%	-0.4%	-0.6%	-0.4%
Consultants	0	-2	-2	-1	-1	-2	-1	-0.9%	-0.9%	-0.7%	-0.7%	-0.8%	-0.8%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	354	-21	-7	-2	+3	-7	+2	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	78	+2	+4	+2	+2	+3	-2	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	-2	-2	-2	-2	+0	-0	-0.1%	-0.1%	-0.1%	-0.2%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	256	-22	-11	-1	+9	-14	+3	-0.1%	-0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	7	+7	+7		-5	+6		-1.0%	-1.0%	+0.0%	-0.4%	+3.7%	+0.0%
Nursing/ Midwifery other	3	-6	-6	-1	-1	-1		-0.7%	-0.7%	-0.3%	-0.3%	-0.3%	+0.0%
Health & Social Care Professionals	368	+37	+22	+5	+9	-50	-7	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%	-0.0%
Therapy Professions	44	-26	-25	-29	-30	-40	+1	-0.4%	-0.4%	-0.4%	-0.4%	-0.5%	+0.0%
Health Science/ Diagnostics	4	+4	+4	+4	+4	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Social Care	273	+58	+44	+30	+33	-10	-10	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Social Workers	16	+0	+0	-1	-1	-1	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Psychologists	20	+1	-0	+3	+4	-0	+1	+0.1%	-0.0%	+0.1%	+0.3%	-0.0%	+0.0%
H&SC, Other	11	-0	-0	-2	-1	-1	+1	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	+0.1%
Management & Administrative	120	+20	+22	+11	+14	+9	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	10	+2	+4	+3	+3	+2		+0.3%	+0.7%	+0.4%	+0.4%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	52	+17	+18	+12	+12	+7	+2	+0.5%	+0.5%	+0.3%	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	58	+1	+0	-4	-1	-1	-0	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
General Support	68	-6	-2	-4	+1	-5	+1	-0.1%	-0.0%	-0.1%	+0.0%	-0.1%	+0.0%
Support	50	-10	-6	-7	-3	-3	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	18	+4	+4	+4	+4	-1	+1	+0.3%	+0.3%	+0.3%	+0.3%	-0.1%	+0.1%
Patient & Client Care	1,069	+284	+224	+176	+132	+88	+1	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	869	+232	+174	+133	+104	+69	+3	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Care, other	201	+52	+50	+42	+28	+19	-3	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,256	+285	+321	+305	+282	+228	+2	+29.3%	+34.3%	+32.1%	+29.0%	+22.2%	+0.2%
Medical & Dental	13	+3	+6	+6	+7	+6	+0	+0.3%	+0.9%	+0.9%	+1.2%	+0.9%	+0.0%
Consultants	4	+2	+3	+3	+3	+3	-1	+0.8%	+2.5%	+2.5%	+2.5%	+2.5%	-0.1%
Registrars	2	+1	+2	+2	+2	+2	+1	+1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%
SHO/ Interns	2	+1	+2	+2	+2	+2		+1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	6	-0	-0	-0	+1	-0	-0	-0.0%	-0.0%	-0.0%	+0.2%	-0.0%	-0.0%
Nursing & Midwifery	334	+54	+56	+52	+29	+34	+3	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	64	-2	-0	+0	-0	-0	+2	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+4	+4	+4	+2	+0	+1.4%	+2.2%	+2.2%	+2.2%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	265	+52	+52	+47	+26	+33	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Public Health Nurse					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	54	+17	+18	+18	+17	+17	-2	+0.5%	+0.5%	+0.5%	+0.5%	+0.4%	-0.0%
Therapy Professions	42	+15	+14	+17	+15	+13	-2	+0.5%	+0.5%	+0.7%	+0.5%	+0.5%	-0.0%
Health Science/ Diagnostics	1	+0	+0	+0	-0	+0	+0	+0.4%	+0.4%	+0.2%	-0.0%	+0.0%	+0.0%
Social Workers	9	+2	+3	-0	+2	+3	-0	+0.3%	+0.5%	-0.0%	+0.2%	+0.4%	-0.0%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	102	+40	+37	+36	+26	+31	+1	+0.7%	+0.6%	+0.5%	+0.3%	+0.4%	+0.0%
Management (VIII & above)	10	+8	+7	+5	+4	+4	+0	+3.9%	+2.3%	+1.0%	+0.7%	+0.7%	+0.0%
Administrative/ Supervisory (V to VII)	34	+22	+22	+21	+14	+18	+0	+1.8%	+1.8%	+1.5%	+0.7%	+1.1%	+0.0%
Clerical (III & IV)	58	+10	+8	+10	+8	+10	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
General Support	74	-20	-16	-11	-12	-10	-3	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Support	50	-19	-16	-11	-14	-13	-2	-0.3%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
Maintenance/ Technical	24	-1	+0	+0	+2	+3	-0	-0.1%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%
Patient & Client Care	679	+190	+219	+205	+215	+149	+2	+0.4%	+0.5%	+0.4%	+0.5%	+0.3%	+0.0%
Health Care Assistants	339	+43	+62	+38	+60	+38	+4	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Home Help	334	+149	+162	+173	+159	+118	-0	+0.8%	+0.9%	+1.1%	+0.9%	+0.5%	-0.0%
Care, other	6	-1	-6	-6	-4	-6	-1	-0.2%	-0.5%	-0.5%	-0.4%	-0.5%	-0.1%

Source: Health Service Personnel Census