

## CHO 3 Employment Report: June 2022

### Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,102</b>	<b>5,130</b>	<b>+28</b>	<b>+521</b>	<b>11.3 %</b>	<b>+773</b>	<b>17.8 %</b>	<b>6,019</b>
Consultants	27	28	31	30	-0	+2	7.0 %	+3	11.0 %	37
Registrars	42	40	44	44	+0	+4	8.8 %	+2	4.9 %	45
SHO/ Interns	25	22	25	26	+1	+4	15.9 %	+1	4.1 %	26
Medical/ Dental, other	58	59	52	52	-0	-6	-10.8 %	-6	-9.6 %	63
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>152</b>	<b>152</b>	<b>+1</b>	<b>+3</b>	<b>1.8 %</b>	<b>+0</b>	<b>0.3 %</b>	<b>171</b>
Nurse/ Midwife Manager	246	250	261	257	-4	+7	3.0 %	+11	4.4 %	269
Nurse/ Midwife Specialist & AN/MP	56	54	62	62	+0	+8	15.4 %	+7	12.1 %	69
Staff Nurse/ Staff Midwife	787	831	843	846	+2	+15	1.8 %	+58	7.4 %	961
Public Health Nurse	127	127	125	123	-3	-4	-3.3 %	-5	-3.6 %	150
Pre-registration Nurse/ Midwife Intern	20		19	19	+0	+19	-100.00 %	-1	-7.1 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.00 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	30	30	+0	+21	235.1 %	+10	46.7 %	49
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,325</b>	<b>1,322</b>	<b>-4</b>	<b>+47</b>	<b>3.7 %</b>	<b>+81</b>	<b>6.5 %</b>	<b>1,502</b>
Therapy Professions	214	223	267	271	+3	+48	21.3 %	+57	26.6 %	314
Health Science/ Diagnostics	5	9	8	9	+0	-0	-0.5 %	+3	55.9 %	11
Social Care	245	288	281	287	+6	-1	-0.3 %	+42	17.3 %	330
Social Workers	59	58	62	62	-0	+4	6.5 %	+2	3.8 %	68
Psychologists	124	126	123	123	-0	-3	-2.7 %	-1	-0.8 %	131
Pharmacy	5	5	6	6		+1	20.8 %	+1	20.8 %	6
H&SC, Other	32	34	31	30	-1	-4	-11.5 %	-2	-7.5 %	38
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>778</b>	<b>786</b>	<b>+8</b>	<b>+44</b>	<b>5.9 %</b>	<b>+102</b>	<b>14.9 %</b>	<b>898</b>
Management (VIII & above)	38	42	54	53	-1	+11	27.0 %	+15	39.3 %	54
Administrative/ Supervisory (V to VII)	132	149	219	215	-4	+66	44.3 %	+83	62.7 %	227
Clerical (III & IV)	320	308	355	355	-0	+47	15.1 %	+34	10.7 %	403
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>628</b>	<b>623</b>	<b>-5</b>	<b>+124</b>	<b>24.8 %</b>	<b>+132</b>	<b>26.9 %</b>	<b>684</b>
Support	163	160	155	157	+3	-2	-1.4 %	-5	-3.2 %	183
Maintenance/ Technical	77	76	81	80	-0	+4	5.2 %	+3	4.0 %	83
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>236</b>	<b>238</b>	<b>+2</b>	<b>+2</b>	<b>0.8 %</b>	<b>-2</b>	<b>-0.9 %</b>	<b>266</b>
Health Care Assistants	1,140	1,247	1,364	1,381	+17	+134	10.7 %	+241	21.1 %	1,657
Home Help	176	217	338	334	-4	+117	53.9 %	+158	90.0 %	513
Care, other	234	245	280	294	+14	+50	20.2 %	+61	25.9 %	328
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,982</b>	<b>2,009</b>	<b>+27</b>	<b>+301</b>	<b>17.6 %</b>	<b>+460</b>	<b>29.7 %</b>	<b>2,498</b>

## CHO 3 Employment Report: June 2022

### Community Health & Wellbeing

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jun 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>13</b>	<b>35</b>	<b>36</b>	<b>+1</b>	<b>22.39</b>	<b>170.7 %</b>	<b>+36</b>	<b>-100.0 %</b>	<b>39</b>

### Mental Health

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Mental Health</b>	<b>795</b>	<b>809</b>	<b>818</b>	<b>821</b>	<b>+3</b>	<b>12.25</b>	<b>1.5 %</b>	<b>+26</b>	<b>3.2 %</b>	<b>908</b>
Consultants	23	24	24	24	-0	-0.27	-1.1 %	+1	2.3 %	29
Registrars	18	15	18	18	+0	2.79	18.3 %	+0	0.2 %	19
SHO/ Interns	19	21	24	24	+0	2.57	12.0 %	+5	26.5 %	24
<b>Medical &amp; Dental</b>	<b>60</b>	<b>61</b>	<b>66</b>	<b>66</b>	<b>+0</b>	<b>5.09</b>	<b>8.4 %</b>	<b>+6</b>	<b>9.3 %</b>	<b>72</b>
Nurse/ Midwife Manager	88	88	93	93	-0	5.60	6.4 %	+6	6.4 %	97
Nurse/ Midwife Specialist & AN/MP	39	37	39	39	-0	1.73	4.7 %	-1	-1.3 %	43
Staff Nurse/ Staff Midwife	245	272	254	253	-1	-18.39	-6.8 %	+8	3.2 %	278
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	11.96	-100.0 %	+3	34.1 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	12	12	+0	8.52	247.7 %	+3	34.1 %	24
Nursing/ Midwifery other			1	1		1.00	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>400</b>	<b>399</b>	<b>398</b>	<b>-1</b>	<b>-1.54</b>	<b>-0.4 %</b>	<b>+17</b>	<b>4.5 %</b>	<b>443</b>
Therapy Professions	26	25	29	32	+3	6.83	27.6 %	+5	20.3 %	35
Social Care	3	3	2	3	+1	0.00	0.0 %	+0	4.5 %	3
Social Workers	25	24	26	25	-1	0.53	2.2 %	-0	-1.6 %	27
Psychologists	92	91	89	89	-0	-2.03	-2.2 %	-3	-3.4 %	92
Pharmacy	3	3	3	3		0.00	0.0 %		0.0 %	3
H&SC, Other	10	12	11	10	-1	-1.82	-15.0 %	+1	8.1 %	13
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>158</b>	<b>160</b>	<b>162</b>	<b>+2</b>	<b>3.51</b>	<b>2.2 %</b>	<b>+3</b>	<b>1.7 %</b>	<b>173</b>
Management (VIII & above)	2	2	2	2		0.00	0.0 %	+0	1.5 %	2
Administrative/ Supervisory (V to VII)	17	19	14	15	+1	-3.48	-18.5 %	-1	-8.4 %	16
Clerical (III & IV)	56	50	52	53	+2	2.66	5.3 %	-3	-5.1 %	60
<b>Management &amp; Administrative</b>	<b>75</b>	<b>71</b>	<b>67</b>	<b>70</b>	<b>+3</b>	<b>-0.82</b>	<b>-1.2 %</b>	<b>-4</b>	<b>-5.6 %</b>	<b>78</b>
Support	32	30	32	32	-1	1.64	5.4 %	-1	-2.0 %	36
Maintenance/ Technical	11	9	7	7		-2.00	-22.2 %	-4	-36.4 %	7
<b>General Support</b>	<b>43</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>-1</b>	<b>-0.36</b>	<b>-0.9 %</b>	<b>-5</b>	<b>-10.7 %</b>	<b>43</b>
Health Care Assistants	75	79	85	85	+0	6.37	8.1 %	+10	12.9 %	98
Care, other	2	1	1	1		0.00	0.0 %	-1	-40.1 %	1
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>80</b>	<b>86</b>	<b>86</b>	<b>+0</b>	<b>6.37</b>	<b>8.0 %</b>	<b>+9</b>	<b>11.8 %</b>	<b>99</b>

## Primary Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Primary Care</b>	<b>764</b>	<b>812</b>	<b>1,029</b>	<b>1,034</b>	<b>+6</b>	<b>222.86</b>	<b>27.5 %</b>	<b>+271</b>	<b>35.5 %</b>	<b>1,189</b>
Consultants	2	1	1	1		0.00	0.0 %	-1	-35.0 %	2
Registrars	24	25	25	25		-0.28	-1.1 %	+1	4.2 %	25
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	46	46	+0	-6.33	-12.2 %	-7	-12.5 %	55
<b>Medical &amp; Dental</b>	<b>84</b>	<b>79</b>	<b>71</b>	<b>71</b>	<b>+0</b>	<b>-7.61</b>	<b>-9.6 %</b>	<b>-12</b>	<b>-14.6 %</b>	<b>82</b>
Nurse/ Midwife Manager	19	23	23	22	-1	-0.57	-2.5 %	+4	18.9 %	25
Nurse/ Midwife Specialist & AN/MP	2	3	7	8	+1	4.50	150.0 %	+6	275.0 %	8
Staff Nurse/ Staff Midwife	56	56	74	76	+1	19.86	35.6 %	+20	35.4 %	99
Public Health Nurse	126	126	124	122	-3	-4.19	-3.3 %	-5	-3.7 %	149
Post-registration Nurse/ Midwife Student		4	11	11		7.00	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student		4	11	11		7.00	175.0 %	+11	-100.0 %	11
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>212</b>	<b>240</b>	<b>238</b>	<b>-2</b>	<b>26.60</b>	<b>12.6 %</b>	<b>+35</b>	<b>17.3 %</b>	<b>292</b>
Therapy Professions	86	84	151	151	+0	67.12	80.4 %	+65	75.4 %	179
Health Science/ Diagnostics	5	6	4	4		-2.04	-34.3 %	-1	-17.9 %	5
Social Care	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Workers	11	10	11	11	-0	1.20	12.0 %	+1	6.4 %	13
Psychologists	15	15	14	13	-0	-1.32	-9.1 %	-2	-14.5 %	16
Pharmacy	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
H&SC, Other	11	10	10	10	-0	-0.44	-4.3 %	-1	-9.1 %	11
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>126</b>	<b>192</b>	<b>192</b>	<b>-0</b>	<b>65.52</b>	<b>52.0 %</b>	<b>+62</b>	<b>48.2 %</b>	<b>227</b>
Management (VIII & above)	23	24	29	28	-1	4.41	18.4 %	+5	21.0 %	29
Administrative/ Supervisory (V to VII)	54	63	102	107	+5	43.77	69.2 %	+53	97.5 %	114
Clerical (III & IV)	156	150	185	182	-3	32.21	21.5 %	+26	16.6 %	208
<b>Management &amp; Administrative</b>	<b>234</b>	<b>237</b>	<b>316</b>	<b>317</b>	<b>+1</b>	<b>80.39</b>	<b>33.9 %</b>	<b>+84</b>	<b>35.8 %</b>	<b>351</b>
Support	13	13	13	22	+9	9.11	68.4 %	+9	70.0 %	28
Maintenance/ Technical	30	27	33	33	-0	5.60	20.7 %	+3	9.4 %	33
<b>General Support</b>	<b>43</b>	<b>40</b>	<b>46</b>	<b>55</b>	<b>+9</b>	<b>14.71</b>	<b>36.5 %</b>	<b>+12</b>	<b>28.0 %</b>	<b>61</b>
Health Care Assistants	21	67	99	95	-4	27.86	41.5 %	+74	353.7 %	104
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	64	66	+1	16.11	32.5 %	+16	33.3 %	72
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>117</b>	<b>163</b>	<b>161</b>	<b>-2</b>	<b>43.25</b>	<b>36.8 %</b>	<b>+90</b>	<b>126.7 %</b>	<b>176</b>

## Social Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Social Care</b>	<b>2,798</b>	<b>2,976</b>	<b>3,220</b>	<b>3,239</b>	<b>+19</b>	<b>263.01</b>	<b>8.8 %</b>	<b>+441</b>	<b>15.8 %</b>	<b>3,883</b>
Consultants	2	3	5	5	-0	2.25	77.1 %	+3	158.5 %	6
Registrars			1	1		1.00	-100.0 %	+1	-100.0 %	1
Senior House Officer			2	2	+1	2.00	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2	+1	2.00	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	6	7	7	7	-0	-0.04	-0.6 %	+1	16.2 %	8
<b>Medical &amp; Dental</b>	<b>8</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>+0</b>	<b>5.21</b>	<b>52.9 %</b>	<b>+7</b>	<b>89.9 %</b>	<b>17</b>
Nurse/ Midwife Manager	140	139	144	141	-2	2.44	1.8 %	+2	1.2 %	147
Nurse/ Midwife Specialist & AN/MP	14	14	16	16	-0	2.07	14.7 %	+2	11.8 %	18
Staff Nurse/ Staff Midwife	486	502	515	517	+1	14.65	2.9 %	+31	6.3 %	584
Public Health Nurse	1	1				-1.00	-100.0 %	-1	-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		7.00	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-1.50	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		5.50	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1.00	-26.9 %	-1	-26.9 %	3
<b>Nursing &amp; Midwifery</b>	<b>656</b>	<b>661</b>	<b>685</b>	<b>684</b>	<b>-1</b>	<b>22.66</b>	<b>3.4 %</b>	<b>+27</b>	<b>4.2 %</b>	<b>766</b>
Therapy Professions	102	113	86	87	+1	-25.95	-23.0 %	-15	-14.5 %	98
Health Science/ Diagnostics	1	3	5	5	+0	2.00	76.6 %	+4	549.3 %	6
Social Care	241	284	278	283	+5	-0.86	-0.3 %	+42	17.5 %	326
Social Workers	24	23	25	26	+1	2.04	8.7 %	+2	8.4 %	28
Psychologists	16	20	20	20	+0	-0.05	-0.2 %	+4	27.3 %	23
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	12	11	10	10	-0	-1.61	-14.2 %	-2	-18.4 %	14
<b>Health &amp; Social Care Professionals</b>	<b>396</b>	<b>456</b>	<b>425</b>	<b>431</b>	<b>+7</b>	<b>-24.43</b>	<b>-5.4 %</b>	<b>+36</b>	<b>9.0 %</b>	<b>496</b>
Management (VIII & above)	13	14	20	20	+0	5.87	42.8 %	+7	55.8 %	20
Administrative/ Supervisory (V to VII)	61	61	83	84	+1	22.85	37.2 %	+23	37.5 %	88
Clerical (III & IV)	109	107	115	116	+1	8.84	8.3 %	+7	6.7 %	130
<b>Management &amp; Administrative</b>	<b>183</b>	<b>182</b>	<b>218</b>	<b>220</b>	<b>+2</b>	<b>37.56</b>	<b>20.6 %</b>	<b>+37</b>	<b>20.4 %</b>	<b>238</b>
Support	117	116	109	103	-6	-12.93	-11.1 %	-14	-11.8 %	119
Maintenance/ Technical	37	40	41	41	-0	0.38	0.9 %	+4	11.7 %	43
<b>General Support</b>	<b>154</b>	<b>157</b>	<b>150</b>	<b>144</b>	<b>-6</b>	<b>-12.55</b>	<b>-8.0 %</b>	<b>-10</b>	<b>-6.2 %</b>	<b>162</b>
Health Care Assistants	1,043	1,101	1,180	1,201	+20	99.76	9.1 %	+157	15.1 %	1,455
Home Help	175	216	338	334	-4	117.77	54.4 %	+159	90.8 %	513
Care, other	183	193	210	210	+0	17.03	8.8 %	+27	15.0 %	236
<b>Patient &amp; Client Care</b>	<b>1,402</b>	<b>1,511</b>	<b>1,728</b>	<b>1,745</b>	<b>+17</b>	<b>234.56</b>	<b>15.5 %</b>	<b>+344</b>	<b>24.5 %</b>	<b>2,204</b>

## CHO 3 Employment Report: June 2022

### Disabilities

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Disabilities</b>	<b>1,823</b>	<b>1,947</b>	<b>1,954</b>	<b>1,985</b>	<b>+31</b>	<b>+37</b>	<b>1.9 %</b>	<b>+161</b>	<b>8.8 %</b>	<b>2,333</b>
Consultants	1	2	1	1	-0	-1	-39.1 %	+0	17.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-1</b>	<b>-26.3 %</b>	<b>+0</b>	<b>8.8 %</b>	<b>4</b>
Nurse/ Midwife Manager	76	75	79	80	+1	+5	6.1 %	+4	4.8 %	82
Nurse/ Midwife Specialist & AN/MP	13	10	11	11		+0	1.7 %	-2	-16.5 %	12
Staff Nurse/ Staff Midwife	247	271	250	253	+3	-18	-6.6 %	+5	2.2 %	279
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1	-26.9 %	-1	-26.9 %	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>361</b>	<b>349</b>	<b>353</b>	<b>+4</b>	<b>-9</b>	<b>-2.4 %</b>	<b>+1</b>	<b>0.4 %</b>	<b>390</b>
Therapy Professions	74	84	44	43	-1	-41	-49.0 %	-31	-42.3 %	47
Health Science/ Diagnostics		2	4	4	+0	+2	102.6 %	+4	-100.0 %	4
Social Care	241	284	278	283	+5	-1	-0.3 %	+42	17.5 %	326
Social Workers	17	17	16	17	+1	-1	-3.1 %	+0	1.2 %	19
Psychologists	16	20	19	19	+0	-1	-4.1 %	+4	22.4 %	22
H&SC, Other	12	11	10	10	-0	-2	-14.2 %	-2	-18.4 %	14
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>419</b>	<b>371</b>	<b>376</b>	<b>+5</b>	<b>-43</b>	<b>-10.3 %</b>	<b>+16</b>	<b>4.6 %</b>	<b>432</b>
Management (VIII & above)	7	8	10	10		+2	25.6 %	+3	44.1 %	10
Administrative/ Supervisory (V to VII)	41	45	50	50	+0	+5	11.8 %	+9	22.8 %	51
Clerical (III & IV)	59	59	57	58	+2	-0	-0.3 %	-1	-1.1 %	65
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>116</b>	<b>118</b>	<b>+2</b>	<b>+7</b>	<b>6.4 %</b>	<b>+12</b>	<b>11.0 %</b>	<b>126</b>
Support	53	53	53	50	-2	-3	-5.2 %	-2	-4.2 %	59
Maintenance/ Technical	14	19	17	17	-0	-2	-12.7 %	+2	17.1 %	19
<b>General Support</b>	<b>67</b>	<b>73</b>	<b>70</b>	<b>67</b>	<b>-3</b>	<b>-5</b>	<b>-7.2 %</b>	<b>+0</b>	<b>0.4 %</b>	<b>78</b>
Health Care Assistants	764	800	843	865	+22	+66	8.2 %	+101	13.2 %	1,074
Care, other	173	181	203	203	+0	+22	12.1 %	+30	17.4 %	229
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>981</b>	<b>1,046</b>	<b>1,068</b>	<b>+22</b>	<b>+87</b>	<b>8.9 %</b>	<b>+131</b>	<b>14.0 %</b>	<b>1,303</b>

### Older People

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Older People</b>	<b>974</b>	<b>1,029</b>	<b>1,266</b>	<b>1,255</b>	<b>-12</b>	<b>+226</b>	<b>22.0 %</b>	<b>+280</b>	<b>28.8 %</b>	<b>1,550</b>
Consultants	1	1	4	4		+3	300.0 %	+3	300.0 %	4
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1

Senior House Officer			2	2	+1	+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			2	2	+1	+2	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	5	6	6	6	-0	-0	-0.7 %	+1	19.2 %	6
<b>Medical &amp; Dental</b>	<b>6</b>	<b>7</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+6</b>	<b>85.1 %</b>	<b>+7</b>	<b>116.0 %</b>	<b>13</b>
Nurse/ Midwife Manager	64	64	65	62	-3	-2	-3.4 %	-2	-3.1 %	65
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	-0	+2	50.8 %	+4	209.9 %	6
Staff Nurse/ Staff Midwife	239	231	266	264	-2	+32	14.0 %	+25	10.5 %	305
Public Health Nurse	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>300</b>	<b>336</b>	<b>331</b>	<b>-5</b>	<b>+31</b>	<b>10.4 %</b>	<b>+26</b>	<b>8.5 %</b>	<b>376</b>
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>37</b>	<b>54</b>	<b>56</b>	<b>+2</b>	<b>+19</b>	<b>50.1 %</b>	<b>+19</b>	<b>52.6 %</b>	<b>64</b>
Management (VIII & above)	6	6	10	10	+0	+4	65.4 %	+4	69.7 %	10
Administrative/ Supervisory (V to VII)	21	17	34	34	+1	+18	105.5 %	+14	66.4 %	37
Clerical (III & IV)	50	48	58	58	-0	+9	18.6 %	+8	15.9 %	65
<b>Management &amp; Administrative</b>	<b>76</b>	<b>71</b>	<b>101</b>	<b>102</b>	<b>+0</b>	<b>+30</b>	<b>42.9 %</b>	<b>+26</b>	<b>33.6 %</b>	<b>112</b>
Support	64	63	56	53	-3	-10	-16.2 %	-12	-18.0 %	60
Maintenance/ Technical	22	21	24	24	+0	+3	13.6 %	+2	8.1 %	24
<b>General Support</b>	<b>86</b>	<b>84</b>	<b>80</b>	<b>77</b>	<b>-3</b>	<b>-7</b>	<b>-8.7 %</b>	<b>-10</b>	<b>-11.3 %</b>	<b>84</b>
Health Care Assistants	279	301	337	335	-2	+34	11.4 %	+56	20.2 %	381
Home Help	175	216	338	334	-4	+118	54.4 %	+159	90.8 %	513
Care, other	10	12	7	7	+0	-5	-41.1 %	-3	-28.3 %	7
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>530</b>	<b>682</b>	<b>677</b>	<b>-5</b>	<b>+147</b>	<b>27.8 %</b>	<b>+213</b>	<b>45.8 %</b>	<b>901</b>

## CHO 3 Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,102</b>	<b>5,130</b>	<b>+28</b>	<b>+521</b>	<b>11.3 %</b>	<b>+773</b>	<b>17.8 %</b>	<b>6,019</b>
<b>HSE</b>	<b>2,655</b>	<b>2,807</b>	<b>3,262</b>	<b>3,260</b>	<b>-2</b>	<b>+453</b>	<b>16.2 %</b>	<b>+605</b>	<b>22.8 %</b>	<b>3,813</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,802</b>	<b>1,839</b>	<b>1,870</b>	<b>+30</b>	<b>+67</b>	<b>3.7 %</b>	<b>+168</b>	<b>9.9 %</b>	<b>2,206</b>

## HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,262</b>	<b>3,260</b>	<b>-2</b>	<b>+453</b>	<b>16.2 %</b>	<b>+605</b>	<b>22.8 %</b>	<b>3,813</b>
Consultants	26	26	29	29	-0	+3	10.3 %	+3	10.8 %	35
Registrars	42	40	44	44	+0	+4	8.8 %	+2	4.9 %	45
SHO/ Interns	25	22	25	26	+1	+4	15.9 %	+1	4.1 %	26
Medical/ Dental, other	57	58	52	52	-0	-6	-11.0 %	-6	-9.7 %	61
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>150</b>	<b>150</b>	<b>+1</b>	<b>+3</b>	<b>2.3 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>167</b>
Nurse/ Midwife Manager	170	175	182	178	-4	+3	1.6 %	+7	4.2 %	187
Nurse/ Midwife Specialist & AN/MP	43	44	52	52	+0	+8	18.6 %	+9	20.5 %	57
Staff Nurse/ Staff Midwife	540	560	594	593	-1	+33	5.8 %	+53	9.8 %	682
Public Health Nurse	127	127	125	123	-3	-4	-3.3 %	-5	-3.6 %	150
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.1 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	23	23	+0	+16	208.6 %	+14	157.4 %	35
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>976</b>	<b>969</b>	<b>-7</b>	<b>+56</b>	<b>6.1 %</b>	<b>+79</b>	<b>8.9 %</b>	<b>1,112</b>
Therapy Professions	186	190	237	242	+4	+51	26.9 %	+56	30.2 %	283
Health Science/ Diagnostics	5	9	8	9	+0	-0	-0.5 %	+3	55.9 %	11
Social Care	5	6	5	6	+1		0.0 %	+1	23.2 %	6
Social Workers	45	44	49	47	-2	+3	7.6 %	+2	4.5 %	51
Psychologists	111	110	108	108	-0	-2	-1.8 %	-4	-3.3 %	115
Pharmacy	5	5	6	6		+1	20.8 %	+1	20.8 %	6
H&SC, Other	22	24	22	21	-1	-2	-9.8 %	-0	-1.6 %	26
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>435</b>	<b>438</b>	<b>+2</b>	<b>+51</b>	<b>13.2 %</b>	<b>+59</b>	<b>15.7 %</b>	<b>498</b>
Management (VIII & above)	32	36	48	47	-1	+11	31.4 %	+15	46.4 %	48
Administrative/ Supervisory (V to VII)	105	120	187	184	-3	+64	53.7 %	+79	75.3 %	195
Clerical (III & IV)	282	272	320	318	-2	+45	16.6 %	+36	12.7 %	361
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>555</b>	<b>548</b>	<b>-6</b>	<b>+121</b>	<b>28.2 %</b>	<b>+130</b>	<b>30.9 %</b>	<b>604</b>
Support	110	106	102	107	+5	+1	0.6 %	-3	-2.7 %	124
Maintenance/ Technical	65	65	71	70	-0	+5	7.6 %	+5	8.4 %	71
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>173</b>	<b>177</b>	<b>+5</b>	<b>+6</b>	<b>3.2 %</b>	<b>+2</b>	<b>1.4 %</b>	<b>195</b>
Health Care Assistants	381	454	526	522	-5	+68	14.9 %	+141	37.1 %	590
Home Help	176	217	338	334	-4	+117	53.9 %	+158	90.0 %	513
Care, other	87	90	109	122	+13	+32	35.6 %	+35	39.7 %	134
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>974</b>	<b>978</b>	<b>+4</b>	<b>+217</b>	<b>28.5 %</b>	<b>+334</b>	<b>51.9 %</b>	<b>1,237</b>

Section 38 Voluntary Agencies

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,701	1,802	1,839	1,870	+30	+67	3.7 %	+168	9.9 %	2,206
Consultants	1	2	1	1	-0	-1	-39.1 %	+0	17.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	2	3	2	2	-0	-1	-26.3 %	+0	8.8 %	4
Nurse/ Midwife Manager	76	75	79	80	+1	+5	6.1 %	+4	4.8 %	82
Nurse/ Midwife Specialist & AN/MP	13	10	11	11		+0	1.7 %	-2	-16.5 %	12
Staff Nurse/ Staff Midwife	247	271	250	253	+3	-18	-6.6 %	+5	2.2 %	279
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1	-26.9 %	-1	-26.9 %	3
Nursing & Midwifery	351	361	349	353	+4	-9	-2.4 %	+1	0.4 %	390
Therapy Professions	28	33	30	29	-1	-4	-11.1 %	+1	3.4 %	31
Social Care	240	282	276	281	+5	-1	-0.3 %	+41	17.2 %	324
Social Workers	15	14	14	15	+1	+0	3.3 %	+0	1.4 %	17
Psychologists	12	16	15	15		-1	-8.5 %	+3	20.9 %	16
H&SC, Other	10	10	9	8	-0	-2	-15.6 %	-2	-19.7 %	12
Health & Social Care Professionals	305	355	343	348	+5	-7	-2.0 %	+43	14.0 %	400
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	27	30	32	31	-1	+2	6.2 %	+4	14.4 %	32
Clerical (III & IV)	39	36	35	37	+2	+1	3.9 %	-1	-3.5 %	42
Management & Administrative	72	71	74	74	+1	+3	4.5 %	+3	3.6 %	80
Support	53	53	53	50	-2	-3	-5.2 %	-2	-4.2 %	59
Maintenance/ Technical	12	11	10	10		-1	-9.0 %	-2	-19.1 %	12
General Support	65	64	63	61	-2	-4	-5.9 %	-5	-7.1 %	71
Health Care Assistants	759	793	838	859	+21	+66	8.4 %	+100	13.2 %	1,067
Care, other	146	155	171	172	+1	+18	11.3 %	+26	17.7 %	194
Patient & Client Care	906	948	1,009	1,032	+23	+84	8.9 %	+126	13.9 %	1,261



## CHO 3 Employment by S38 Agency: June 2022

### Avista, Limerick

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>543</b>	<b>549</b>	<b>538</b>	<b>541</b>	<b>+2</b>	<b>-9</b>	<b>-1.6 %</b>	<b>-3</b>	<b>-0.5 %</b>	<b>613</b>
Other Medical	1	1	1	1			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Clinical Nurse/ Midwife Manager	35	32	35	35		-1	6.9 %	-1	-2.2 %	35
Nurse/ Midwife Manager	35	32	35	35		+2	6.9 %	-1	-2.2 %	35
Clinical Nurse/ Midwife Specialist	8	6	8	8		+0	20.1 %	+0	0.1 %	9
Nurse/ Midwife Specialist & AN/MP	8	6	8	8		+1	20.1 %	+0	0.1 %	9
Staff Nurse [Intellectual Disability]	144	152	95	95	+0	-48	-37.3 %	-48	-33.6 %	104
Staff Nurses [General/ Children's]			47	47		+47	-100.0 %	+47	-100.0 %	47
Staff Nurse/ Staff Midwife	144	152	142	142	+0	-10	-6.5 %	-1	-0.9 %	151
Pre-registration Nurse/ Midwife Intern	12		7	7		-5	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1	7	7		+7	1300.0 %	-5	-39.1 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>201</b>	<b>194</b>	<b>194</b>	<b>194</b>	<b>+0</b>	<b>+0</b>	<b>0.1 %</b>	<b>-7</b>	<b>-3.2 %</b>	<b>212</b>
Occupational Therapists	5	5	5	6	+1	+1	22.2 %	+1	22.2 %	6
Physiotherapists	5	6	5	4	-1	-1	-33.3 %	-1	-20.0 %	4
Speech & Language Therapists	6	6	7	7		+1	18.2 %	+1	18.2 %	7
Therapy Professions	15	16	16	16			0.0 %	+1	6.7 %	17
Social Care	54	67	58	60	+2	+7	-10.3 %	+7	12.3 %	73
Social Care	54	67	58	60	+2	-7	-10.3 %	+7	12.3 %	73
Social Workers	5	5	4	4		-1	-20.0 %	-1	-25.5 %	5
Social Workers	5	5	4	4		-1	-20.0 %	-1	-25.5 %	5
Psychologists	3	7	6	6		+3	-21.4 %	+3	83.3 %	6
Psychologists	3	7	6	6		-2	-21.4 %	+3	83.3 %	6
Other Health & Social Care	6	6	5	5		-1	-10.7 %	-1	-10.7 %	7
H&SC, Other	6	6	5	5		-1	-10.7 %	-1	-10.7 %	7
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>101</b>	<b>89</b>	<b>91</b>	<b>+2</b>	<b>-10</b>	<b>-10.0 %</b>	<b>+8</b>	<b>9.8 %</b>	<b>108</b>
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	6	7	7	7		+1	0.0 %	+1	16.7 %	7
Other Administrative	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	10	11	11	11			0.0 %	+1	10.0 %	11
General Administrative (III & IV)	15	14	15	17	+2	+2	19.0 %	+2	11.0 %	20
Clerical (III & IV)	15	14	15	17	+2	+3	19.0 %	+2	11.0 %	20
<b>Management &amp; Administrative</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>30</b>	<b>+2</b>	<b>+3</b>	<b>9.8 %</b>	<b>+3</b>	<b>9.8 %</b>	<b>33</b>
Catering	4	4	4	4		-0	0.0 %	-0	-8.3 %	4
Household Services	33	36	35	32	-3	-1	-9.2 %	-1	-2.3 %	34
Other Support	4	4	4	4		-1	0.0 %	-1	-14.7 %	4
Support	41	43	42	40	-3	-3	-7.6 %	-2	-4.2 %	42
Maintenance	4	4	4	4			0.0 %		0.0 %	5
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5

<b>General Support</b>	<b>46</b>	<b>47</b>	<b>47</b>	<b>44</b>	<b>-3</b>	<b>-3</b>	<b>-6.9 %</b>	<b>-2</b>	<b>-3.8 %</b>	<b>47</b>
Attendant/ Aide	1	1				-1	-100.0 %	-1	-100.0 %	
Health Care Assistant/ Care Assistant	164	154	155	157	+2	-7	1.7 %	-7	-4.5 %	182
Health & Social Care Assistants		1	1	1		+1	0.0 %	+1	-100.0 %	1
Health Care Assistants	165	156	156	158	+2	+2	1.0 %	-7	-4.5 %	183
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	21	23	23	22	-1	+1	-3.1 %	+1	5.7 %	26
Care, other	21	23	25	24	-1	+0	1.3 %	+2	10.2 %	28
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>179</b>	<b>180</b>	<b>181</b>	<b>+1</b>	<b>+2</b>	<b>1.1 %</b>	<b>-5</b>	<b>-2.8 %</b>	<b>211</b>

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>290</b>	<b>289</b>	<b>300</b>	<b>301</b>	<b>+1</b>	<b>+12</b>	<b>4.3 %</b>	<b>+11</b>	<b>3.9 %</b>	<b>384</b>
Clinical Nurse/ Midwife Manager	16	15	16	16		+0	9.4 %	+0	2.4 %	17
Nurse/ Midwife Manager	16	15	16	16		+1	9.4 %	+0	2.4 %	17
Staff Nurse [Intellectual Disability]	18	19	17	17		-2	-11.6 %	-2	-10.0 %	19
Staff Nurses [General/ Children's]			3	3		+3	-100.0 %	+3	-100.0 %	5
Staff Nurse/ Staff Midwife	18	19	20	20		+1	4.6 %	+1	6.4 %	24
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>35</b>		<b>+1</b>	<b>3.6 %</b>	<b>+1</b>	<b>1.6 %</b>	<b>41</b>
Occupational Therapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1		+0	0.0 %	+0	85.2 %	1
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	31	32	+1	+12	25.7 %	+12	65.7 %	33
Social Care	19	25	31	32	+1	+6	25.7 %	+12	65.7 %	33
Social Workers	1	1	2	2		+1	60.0 %	+1	60.0 %	2
Social Workers	1	1	2	2		+1	60.0 %	+1	60.0 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>23</b>	<b>29</b>	<b>35</b>	<b>36</b>	<b>+1</b>	<b>+7</b>	<b>24.2 %</b>	<b>+14</b>	<b>60.1 %</b>	<b>38</b>
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	5	5	5	5			0.0 %		0.0 %	5
Other Administrative	2	3	2	1	-1	-1	-66.7 %	-1	-50.0 %	1
Administrative/ Supervisory (V to VII)	7	8	7	6	-1	-2	-25.3 %	-1	-14.5 %	6
General Administrative (III & IV)	7	6	7	7		+0	12.4 %	+0	3.1 %	8
Clerical (III & IV)	7	6	7	7		+1	12.4 %	+0	3.1 %	8
<b>Management &amp; Administrative</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>-1</b>	<b>-1</b>	<b>-8.3 %</b>	<b>-1</b>	<b>-5.5 %</b>	<b>15</b>
Catering	1	1	1	1		-0	-41.8 %	-0	-41.8 %	1
Household Services	3	3	2	3	+1		0.0 %		0.0 %	4
Support	4	4	3	4	+1	-0	-10.6 %	-0	-10.6 %	5
Maintenance	5	4	4	4		-1	0.0 %	-1	-21.0 %	5
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
<b>General Support</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>+1</b>	<b>-0</b>	<b>-5.1 %</b>	<b>-1</b>	<b>-14.5 %</b>	<b>11</b>
Health Care Assistant/ Care Assistant	202	200	205	206	+0	+3	2.9 %	+3	1.6 %	277
Health Care Assistants	202	200	205	206	+0	+6	2.9 %	+3	1.6 %	277
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	5	1	1	1		-4	0.0 %	-4	-79.1 %	1
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>202</b>	<b>207</b>	<b>207</b>	<b>+0</b>	<b>+6</b>	<b>2.9 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>279</b>

## Bros. of Charity, Clare

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>348</b>	<b>372</b>	<b>421</b>	<b>433</b>	<b>+12</b>	<b>+61</b>	<b>16.3 %</b>	<b>+85</b>	<b>24.4 %</b>	<b>533</b>
Consultants		0	0	0	-0	+0	30.8 %	+0	-100.0 %	1
<b>Medical &amp; Dental</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-0</b>	<b>+0</b>	<b>30.8 %</b>	<b>+0</b>	<b>-100.0 %</b>	<b>1</b>
Staff Nurse/ Staff Midwife	2	2	2	3	+0	+1	28.1 %	+1	37.2 %	3
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>+0</b>	<b>-0</b>	<b>-15.2 %</b>	<b>+1</b>	<b>37.2 %</b>	<b>3</b>
Social Care	82	85	86	87	+1	+2	2.0 %	+5	5.8 %	102
Social Workers	3	3	1	2	+1	-1	-33.3 %	-1	-32.0 %	2
Psychologists	3	3	3	3		+0	3.6 %	+0	3.6 %	3
H&SC, Other	4	4	3	3		-1	-26.7 %	-1	-35.8 %	4
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>94</b>	<b>93</b>	<b>94</b>	<b>+2</b>	<b>-0</b>	<b>-0.1 %</b>	<b>+2</b>	<b>2.7 %</b>	<b>111</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	5	5	7	7		+2	40.2 %	+2	41.4 %	7
Clerical (III & IV)	4	5	5	5		-0	-3.8 %	+1	12.4 %	5
<b>Management &amp; Administrative</b>	<b>10</b>	<b>11</b>	<b>13</b>	<b>13</b>		<b>+2</b>	<b>16.2 %</b>	<b>+3</b>	<b>25.0 %</b>	<b>13</b>
Health Care Assistants	212	232	273	284	+12	+52	22.3 %	+72	34.0 %	359
Care, other	32	31	41	39	-2	+8	24.4 %	+7	21.5 %	46
<b>Patient &amp; Client Care</b>	<b>244</b>	<b>264</b>	<b>313</b>	<b>323</b>	<b>+10</b>	<b>+60</b>	<b>22.6 %</b>	<b>+79</b>	<b>32.3 %</b>	<b>405</b>

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>520</b>	<b>592</b>	<b>579</b>	<b>595</b>	<b>+15</b>	<b>+3</b>	<b>0.4 %</b>	<b>+75</b>	<b>14.4 %</b>	<b>676</b>
Consultants	1	2	1	1		-1	-44.1 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-44.1 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	25	28	29	29	+1	+1	3.6 %	+4	16.0 %	30
Nurse/ Midwife Specialist & AN/MP	5	4	3	3		-1	-27.5 %	-2	-42.0 %	3
Staff Nurse/ Staff Midwife	84	98	85	88	+3	-9	-9.6 %	+5	5.8 %	101
<b>Nursing &amp; Midwifery</b>	<b>114</b>	<b>130</b>	<b>117</b>	<b>121</b>	<b>+4</b>	<b>-9</b>	<b>-7.3 %</b>	<b>+7</b>	<b>6.0 %</b>	<b>134</b>
Therapy Professions	12	15	12	11	-1	-4	-24.5 %	-1	-4.3 %	12
Social Care	85	105	101	103	+1	-2	-2.0 %	+17	20.4 %	116
Social Workers	5	5	7	7	+1	+2	35.6 %	+2	36.7 %	8
Psychologists	6	6	6	6			0.0 %		0.0 %	6
H&SC, Other	1	1	1	1	-0	+0	1.7 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>131</b>	<b>126</b>	<b>127</b>	<b>+1</b>	<b>-4</b>	<b>-3.0 %</b>	<b>+19</b>	<b>17.4 %</b>	<b>143</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	6	6	8	8		+2	32.1 %	+2	34.0 %	8
Clerical (III & IV)	13	11	9	9		-2	-17.1 %	-4	-29.6 %	9
<b>Management &amp; Administrative</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>19</b>		<b>+0</b>	<b>0.2 %</b>	<b>-2</b>	<b>-8.7 %</b>	<b>19</b>
Support	7	6	7	7	-0	+1	15.7 %	-0	-0.7 %	12
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-58.0 %	1
<b>General Support</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-0</b>	<b>-0.5 %</b>	<b>-1</b>	<b>-15.1 %</b>	<b>13</b>
Health Care Assistants	179	204	204	211	+7	+7	3.5 %	+32	17.8 %	248
Care, other	87	98	104	108	+4	+10	9.7 %	+21	23.6 %	118
<b>Patient &amp; Client Care</b>	<b>267</b>	<b>303</b>	<b>308</b>	<b>319</b>	<b>+11</b>	<b>+17</b>	<b>5.5 %</b>	<b>+53</b>	<b>19.7 %</b>	<b>366</b>

### CHO 3 Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,102</b>	<b>5,130</b>	<b>+28</b>	<b>+521</b>	<b>11.3 %</b>	<b>+773</b>	<b>17.8 %</b>	<b>6,019</b>
Consultant Medicine	2	2	5	5		+3	150.0 %	+3	150.0 %	5
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	24	24	-0	-1	-4.1 %	+1	3.0 %	30
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>27</b>	<b>28</b>	<b>31</b>	<b>30</b>	<b>-0</b>	<b>+2</b>	<b>7.0 %</b>	<b>+3</b>	<b>11.0 %</b>	<b>37</b>
Registrar	35	34	36	36	+0	+2	5.8 %	+1	1.5 %	37
Senior Registrar	5	5	7	7		+2	28.4 %	+2	40.0 %	7
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>44</b>	<b>44</b>	<b>+0</b>	<b>+4</b>	<b>8.8 %</b>	<b>+2</b>	<b>4.9 %</b>	<b>45</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>25</b>	<b>26</b>	<b>+1</b>	<b>+4</b>	<b>15.9 %</b>	<b>+1</b>	<b>4.1 %</b>	<b>26</b>
Dentists	27	26	26	26	-0	-0	-0.8 %	-1	-2.4 %	30
Other Medical	31	32	26	26	+0	-6	-18.9 %	-5	-15.8 %	33
<b>Medical/ Dental, other</b>	<b>58</b>	<b>59</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>-6</b>	<b>-10.8 %</b>	<b>-6</b>	<b>-9.6 %</b>	<b>63</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>152</b>	<b>152</b>	<b>+1</b>	<b>+3</b>	<b>1.8 %</b>	<b>+0</b>	<b>0.3 %</b>	<b>171</b>
Clinical Nurse/ Midwife Manager	186	190	205	201	-3	+11	5.9 %	+16	8.6 %	210
Director Nursing/Midwifery, Assistant	46	47	44	44	-0	-3	-6.0 %	-2	-4.4 %	47
Director of Nursing/Midwifery	15	13	12	12	+0	-1	-7.9 %	-3	-20.1 %	12
<b>Nurse/ Midwife Manager</b>	<b>246</b>	<b>250</b>	<b>261</b>	<b>257</b>	<b>-4</b>	<b>+7</b>	<b>3.0 %</b>	<b>+11</b>	<b>4.4 %</b>	<b>269</b>
Advanced Nurse/ Midwife Practitioner	2	3	3	3	+0	-0	-1.1 %	+1	53.0 %	3
Clinical Nurse/ Midwife Specialist	54	51	60	60	+0	+8	16.3 %	+6	10.7 %	66
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>56</b>	<b>54</b>	<b>62</b>	<b>62</b>	<b>+0</b>	<b>+8</b>	<b>15.4 %</b>	<b>+7</b>	<b>12.1 %</b>	<b>69</b>
Staff Nurse [Intellectual Disability]	209	238	191	194	+4	-44	-18.3 %	-15	-7.0 %	217
Staff Nurse [Psychiatric]	237	263	248	247	-1	-16	-6.0 %	+10	4.3 %	271
Staff Nurses [General/ Children's]	341	330	405	404	-1	+74	22.5 %	+63	18.3 %	473
<b>Staff Nurse/ Staff Midwife</b>	<b>787</b>	<b>831</b>	<b>843</b>	<b>846</b>	<b>+2</b>	<b>+15</b>	<b>1.8 %</b>	<b>+58</b>	<b>7.4 %</b>	<b>961</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>125</b>	<b>123</b>	<b>-3</b>	<b>-4</b>	<b>-3.3 %</b>	<b>-5</b>	<b>-3.6 %</b>	<b>150</b>
Pre-registration Nurse/ Midwife Intern	20		19	19	+0	+19	-100.0 %	-1	-7.1 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>9</b>	<b>30</b>	<b>30</b>	<b>+0</b>	<b>+21</b>	<b>235.1 %</b>	<b>+10</b>	<b>46.7 %</b>	<b>49</b>
Nursing Education/Clinical	3	3	4	4		+1	36.8 %	+1	36.8 %	4
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,325</b>	<b>1,322</b>	<b>-4</b>	<b>+47</b>	<b>3.7 %</b>	<b>+81</b>	<b>6.5 %</b>	<b>1,502</b>
Dietitians	3	6	9	9	+0	+4	62.1 %	+6	231.1 %	12
Occupational Therapists	88	86	96	97	+1	+10	12.1 %	+9	10.1 %	111
Physiotherapists	60	61	77	77	-0	+16	26.7 %	+17	29.2 %	89
Podiatrists & Chiropodists	5	7	6	6	+0	-0	-0.5 %	+1	20.0 %	7
Speech & Language Therapists	58	64	79	81	+2	+17	27.1 %	+23	39.8 %	95
<b>Therapy Professions</b>	<b>214</b>	<b>223</b>	<b>267</b>	<b>271</b>	<b>+3</b>	<b>+48</b>	<b>21.3 %</b>	<b>+57</b>	<b>26.6 %</b>	<b>314</b>
Audiology	5	6	4	4		-2	-34.3 %	-1	-17.9 %	5
Clinical Engineering		2	4	4	+0	+2	102.6 %	+4	-100.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0	+0		0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>+0</b>	<b>-0</b>	<b>-0.5 %</b>	<b>+3</b>	<b>55.9 %</b>	<b>11</b>
<b>Social Care</b>	<b>245</b>	<b>288</b>	<b>281</b>	<b>287</b>	<b>+6</b>	<b>-1</b>	<b>-0.3 %</b>	<b>+42</b>	<b>17.3 %</b>	<b>330</b>
<b>Social Workers</b>	<b>59</b>	<b>58</b>	<b>62</b>	<b>62</b>	<b>-0</b>	<b>+4</b>	<b>6.5 %</b>	<b>+2</b>	<b>3.8 %</b>	<b>68</b>

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,102</b>	<b>5,130</b>	<b>+28</b>	<b>+521</b>	<b>11.3 %</b>	<b>+773</b>	<b>17.8 %</b>	<b>6,019</b>
<b>Psychologists</b>	<b>124</b>	<b>126</b>	<b>123</b>	<b>123</b>	<b>-0</b>	<b>-3</b>	<b>-2.7 %</b>	<b>-1</b>	<b>-0.8 %</b>	<b>131</b>
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>		<b>+1</b>	<b>20.8 %</b>	<b>+1</b>	<b>20.8 %</b>	<b>6</b>
Counsellor Therapists	13	16	14	13	-1	-2	-15.1 %	+1	6.1 %	16
Dental Hygienists	6	6	5	5	-0	-1	-14.3 %	-1	-14.8 %	6
Other Health & Social Care	8	7	8	8	+0	+0	4.4 %	-1	-9.1 %	10
Play Therapists/ Specialists	5	5	4	4	-0	-1	-20.7 %	-1	-29.2 %	6
<b>H&amp;SC, Other</b>	<b>32</b>	<b>34</b>	<b>31</b>	<b>30</b>	<b>-1</b>	<b>-4</b>	<b>-11.5 %</b>	<b>-2</b>	<b>-7.5 %</b>	<b>38</b>
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>778</b>	<b>786</b>	<b>+8</b>	<b>+44</b>	<b>5.9 %</b>	<b>+102</b>	<b>14.9 %</b>	<b>898</b>
Executive Management	12	15	15	15	+0	+0	0.7 %	+3	25.3 %	15
Senior Management (VIII & GM)	26	27	39	38	-1	+11	41.6 %	+12	45.8 %	39
<b>Management (VIII &amp; above)</b>	<b>38</b>	<b>42</b>	<b>54</b>	<b>53</b>	<b>-1</b>	<b>+11</b>	<b>27.0 %</b>	<b>+15</b>	<b>39.3 %</b>	<b>54</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>132</b>	<b>149</b>	<b>219</b>	<b>215</b>	<b>-4</b>	<b>+66</b>	<b>44.3 %</b>	<b>+83</b>	<b>62.7 %</b>	<b>227</b>
<b>Clerical (III &amp; IV)</b>	<b>320</b>	<b>308</b>	<b>355</b>	<b>355</b>	<b>-0</b>	<b>+47</b>	<b>15.1 %</b>	<b>+34</b>	<b>10.7 %</b>	<b>403</b>
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>628</b>	<b>623</b>	<b>-5</b>	<b>+124</b>	<b>24.8 %</b>	<b>+132</b>	<b>26.9 %</b>	<b>684</b>
Catering	31	28	32	32	-0	+4	12.6 %	+1	3.7 %	34
Household Services	82	87	77	72	-6	-15	-17.4 %	-11	-12.9 %	85
Other Support	38	34	38	48	+10	+14	42.9 %	+10	24.9 %	58
Portering	11	11	7	6	-1	-5	-45.8 %	-5	-46.6 %	6
<b>Support</b>	<b>163</b>	<b>160</b>	<b>155</b>	<b>157</b>	<b>+3</b>	<b>-2</b>	<b>-1.4 %</b>	<b>-5</b>	<b>-3.2 %</b>	<b>183</b>
<b>Maintenance/ Technical</b>	<b>77</b>	<b>76</b>	<b>81</b>	<b>80</b>	<b>-0</b>	<b>+4</b>	<b>5.2 %</b>	<b>+3</b>	<b>4.0 %</b>	<b>83</b>
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>236</b>	<b>238</b>	<b>+2</b>	<b>+2</b>	<b>0.8 %</b>	<b>-2</b>	<b>-0.9 %</b>	<b>266</b>
Attendant/ Aide	432	438	413	409	-4	-30	-6.8 %	-24	-5.4 %	469
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	698	787	931	952	+21	+165	20.9 %	+253	36.3 %	1,165
Health & Social Care Assistants	9	15	20	20	+1	+5	35.2 %	+11	124.1 %	23
<b>Health Care Assistants</b>	<b>1,140</b>	<b>1,247</b>	<b>1,364</b>	<b>1,381</b>	<b>+17</b>	<b>+134</b>	<b>10.7 %</b>	<b>+241</b>	<b>21.1 %</b>	<b>1,657</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>338</b>	<b>334</b>	<b>-4</b>	<b>+117</b>	<b>53.9 %</b>	<b>+158</b>	<b>90.0 %</b>	<b>513</b>
Health Promotion		1	4	12	+8	+11	1079.0 %	+12	-100.0 %	13
Home Care Services	13	15	13	13	+0	-3	-18.3 %	-1	-6.0 %	13
Other Care Grades	70	73	95	101	+6	+28	37.5 %	+31	45.0 %	112
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	150	154	168	168	+1	+14	9.1 %	+18	12.2 %	189
<b>Care, other</b>	<b>234</b>	<b>245</b>	<b>280</b>	<b>294</b>	<b>+14</b>	<b>+50</b>	<b>20.2 %</b>	<b>+61</b>	<b>25.9 %</b>	<b>328</b>
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,982</b>	<b>2,009</b>	<b>+27</b>	<b>+301</b>	<b>17.6 %</b>	<b>+460</b>	<b>29.7 %</b>	<b>2,498</b>

### CHO 3 HSE Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,262</b>	<b>3,260</b>	<b>-2</b>	<b>+453</b>	<b>16.2 %</b>	<b>+605</b>	<b>22.8 %</b>	<b>3,813</b>
Consultant Medicine	2	2	5	5		+3	150.0 %	+3	150.0 %	5
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	23	23	-0	-0	-1.2 %	+1	2.4 %	28
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>26</b>	<b>26</b>	<b>29</b>	<b>29</b>	<b>-0</b>	<b>+3</b>	<b>10.3 %</b>	<b>+3</b>	<b>10.8 %</b>	<b>35</b>
Registrar	35	34	36	36	+0	+2	5.8 %	+1	1.5 %	37
Senior Registrar	5	5	7	7		+2	28.4 %	+2	40.0 %	7
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>44</b>	<b>44</b>	<b>+0</b>	<b>+4</b>	<b>8.8 %</b>	<b>+2</b>	<b>4.9 %</b>	<b>45</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>25</b>	<b>26</b>	<b>+1</b>	<b>+4</b>	<b>15.9 %</b>	<b>+1</b>	<b>4.1 %</b>	<b>26</b>
Dentists	27	26	26	26	-0	-0	-0.8 %	-1	-2.4 %	30
Other Medical	30	32	25	25	+0	-6	-19.5 %	-5	-16.2 %	31
<b>Medical/ Dental, other</b>	<b>57</b>	<b>58</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>-6</b>	<b>-11.0 %</b>	<b>-6</b>	<b>-9.7 %</b>	<b>61</b>
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>150</b>	<b>150</b>	<b>+1</b>	<b>+3</b>	<b>2.3 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>167</b>
Clinical Nurse/ Midwife Manager	111	116	127	123	-4	+7	5.8 %	+12	11.1 %	129
Director Nursing/Midwifery, Assistant	45	46	43	43	-0	-3	-6.2 %	-2	-4.5 %	46
Director of Nursing/Midwifery	15	13	12	12	+0	-1	-7.9 %	-3	-20.1 %	12
<b>Nurse/ Midwife Manager</b>	<b>170</b>	<b>175</b>	<b>182</b>	<b>178</b>	<b>-4</b>	<b>+3</b>	<b>1.6 %</b>	<b>+7</b>	<b>4.2 %</b>	<b>187</b>
Advanced Nurse/ Midwife Practitioner	2	3	3	3	+0	-0	-1.1 %	+1	53.0 %	3
Clinical Nurse/ Midwife Specialist	41	41	49	49	+0	+8	20.0 %	+8	19.0 %	54
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>43</b>	<b>44</b>	<b>52</b>	<b>52</b>	<b>+0</b>	<b>+8</b>	<b>18.6 %</b>	<b>+9</b>	<b>20.5 %</b>	<b>57</b>
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	6.8 %	+0	16.2 %	1
Staff Nurse [Psychiatric]	237	263	248	247	-1	-16	-6.0 %	+10	4.3 %	271
Staff Nurses [General/ Children's]	302	296	345	345	-1	+48	16.4 %	+42	14.1 %	410
<b>Staff Nurse/ Staff Midwife</b>	<b>540</b>	<b>560</b>	<b>594</b>	<b>593</b>	<b>-1</b>	<b>+33</b>	<b>5.8 %</b>	<b>+53</b>	<b>9.8 %</b>	<b>682</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>125</b>	<b>123</b>	<b>-3</b>	<b>-4</b>	<b>-3.3 %</b>	<b>-5</b>	<b>-3.6 %</b>	<b>150</b>
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.1 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>7</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>+16</b>	<b>208.6 %</b>	<b>+14</b>	<b>157.4 %</b>	<b>35</b>
<b>Nursing/ Midwifery other</b>			<b>1</b>	<b>1</b>		<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>976</b>	<b>969</b>	<b>-7</b>	<b>+56</b>	<b>6.1 %</b>	<b>+79</b>	<b>8.9 %</b>	<b>1,112</b>
Dietitians	3	6	9	9	+0	+4	62.1 %	+6	231.1 %	12
Occupational Therapists	79	76	86	87	+1	+11	14.9 %	+9	10.9 %	101
Physiotherapists	52	52	69	70	+1	+18	35.1 %	+18	35.7 %	82
Podiatrists & Chiropodists	5	7	6	6	+0	-0	-0.5 %	+1	20.0 %	7
Speech & Language Therapists	47	50	66	68	+2	+18	35.9 %	+21	45.6 %	81
<b>Therapy Professions</b>	<b>186</b>	<b>190</b>	<b>237</b>	<b>242</b>	<b>+4</b>	<b>+51</b>	<b>26.9 %</b>	<b>+56</b>	<b>30.2 %</b>	<b>283</b>
Audiology	5	6	4	4		-2	-34.3 %	-1	-17.9 %	5
Clinical Engineering		2	4	4	+0	+2	102.6 %	+4	-100.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0	+0		0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>+0</b>	<b>-0</b>	<b>-0.5 %</b>	<b>+3</b>	<b>55.9 %</b>	<b>11</b>
<b>Social Care</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>+1</b>		<b>0.0 %</b>	<b>+1</b>	<b>23.2 %</b>	<b>6</b>
<b>Social Workers</b>	<b>45</b>	<b>44</b>	<b>49</b>	<b>47</b>	<b>-2</b>	<b>+3</b>	<b>7.6 %</b>	<b>+2</b>	<b>4.5 %</b>	<b>51</b>
<b>Psychologists</b>	<b>111</b>	<b>110</b>	<b>108</b>	<b>108</b>	<b>-0</b>	<b>-2</b>	<b>-1.8 %</b>	<b>-4</b>	<b>-3.3 %</b>	<b>115</b>
Pharmacists	3	3	4	4		+1	33.3 %	+1	33.3 %	4
Pharmacy Technicians	2	2	2	2			0.0 %		0.0 %	2
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>		<b>+1</b>	<b>20.8 %</b>	<b>+1</b>	<b>20.8 %</b>	<b>6</b>
Counsellor Therapists	13	16	14	13	-1	-2	-15.1 %	+1	6.1 %	16
Dental Hygienists	6	6	5	5	-0	-1	-14.3 %	-1	-14.8 %	6



Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,262</b>	<b>3,260</b>	<b>-2</b>	<b>+453</b>	<b>16.2 %</b>	<b>+605</b>	<b>22.8 %</b>	<b>3,813</b>
Other Health & Social Care	3	1	2	2	+0	+1	65.7 %	-0	-5.6 %	3
Play Therapists/ Specialists	1	0	0	0		-0	-4.3 %	-0	-11.8 %	1
<b>H&amp;SC, Other</b>	<b>22</b>	<b>24</b>	<b>22</b>	<b>21</b>	<b>-1</b>	<b>-2</b>	<b>-9.8 %</b>	<b>-0</b>	<b>-1.6 %</b>	<b>26</b>
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>435</b>	<b>438</b>	<b>+2</b>	<b>+51</b>	<b>13.2 %</b>	<b>+59</b>	<b>15.7 %</b>	<b>498</b>
Executive Management	10	13	13	13	+0	+0	0.8 %	+3	30.4 %	13
Senior Management (VIII & GM)	22	23	35	34	-1	+11	48.5 %	+12	53.6 %	35
<b>Management (VIII &amp; above)</b>	<b>32</b>	<b>36</b>	<b>48</b>	<b>47</b>	<b>-1</b>	<b>+11</b>	<b>31.4 %</b>	<b>+15</b>	<b>46.4 %</b>	<b>48</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>105</b>	<b>120</b>	<b>187</b>	<b>184</b>	<b>-3</b>	<b>+64</b>	<b>53.7 %</b>	<b>+79</b>	<b>75.3 %</b>	<b>195</b>
<b>Clerical (III &amp; IV)</b>	<b>282</b>	<b>272</b>	<b>320</b>	<b>318</b>	<b>-2</b>	<b>+45</b>	<b>16.6 %</b>	<b>+36</b>	<b>12.7 %</b>	<b>361</b>
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>555</b>	<b>548</b>	<b>-6</b>	<b>+121</b>	<b>28.2 %</b>	<b>+130</b>	<b>30.9 %</b>	<b>604</b>
Catering	26	24	28	28	-0	+4	17.2 %	+2	7.5 %	29
Household Services	43	45	36	33	-3	-12	-27.3 %	-10	-23.7 %	40
Other Support	34	30	31	41	+9	+11	35.2 %	+6	18.4 %	49
Portering	7	8	7	6	-1	-2	-21.8 %	-1	-14.3 %	6
<b>Support</b>	<b>110</b>	<b>106</b>	<b>102</b>	<b>107</b>	<b>+5</b>	<b>+1</b>	<b>0.6 %</b>	<b>-3</b>	<b>-2.7 %</b>	<b>124</b>
<b>Maintenance/ Technical</b>	<b>65</b>	<b>65</b>	<b>71</b>	<b>70</b>	<b>-0</b>	<b>+5</b>	<b>7.6 %</b>	<b>+5</b>	<b>8.4 %</b>	<b>71</b>
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>173</b>	<b>177</b>	<b>+5</b>	<b>+6</b>	<b>3.2 %</b>	<b>+2</b>	<b>1.4 %</b>	<b>195</b>
Attendant/ Aide	350	367	368	365	-4	-3	-0.7 %	+14	4.1 %	415
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	21	67	140	139	-2	+72	108.2 %	+118	556.5 %	154
Health & Social Care Assistants	9	14	18	18	+1	+4	30.5 %	+9	102.0 %	21
<b>Health Care Assistants</b>	<b>381</b>	<b>454</b>	<b>526</b>	<b>522</b>	<b>-5</b>	<b>+68</b>	<b>14.9 %</b>	<b>+141</b>	<b>37.1 %</b>	<b>590</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>338</b>	<b>334</b>	<b>-4</b>	<b>+117</b>	<b>53.9 %</b>	<b>+158</b>	<b>90.0 %</b>	<b>513</b>
<b>Care, other</b>	<b>87</b>	<b>90</b>	<b>109</b>	<b>122</b>	<b>+13</b>	<b>+32</b>	<b>35.6 %</b>	<b>+35</b>	<b>39.7 %</b>	<b>134</b>
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>974</b>	<b>978</b>	<b>+4</b>	<b>+217</b>	<b>28.5 %</b>	<b>+334</b>	<b>51.9 %</b>	<b>1,237</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,130</b>	<b>6,019</b>	<b>1.17</b>	<b>14.5%</b>	<b>85.5%</b>	<b>1.07</b>	<b>1.19</b>	<b>84.0%</b>	<b>79.5%</b>	<b>84.8%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>74.8%</b>	<b>56.1%</b>
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	40.0%	40.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	24	30	1.25	50.0%	50.0%	1.16	1.36	73.3%	73.3%	60.0%	63.3%	36.7%	73.3%	53.3%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Consultants</b>	<b>30</b>	<b>37</b>	<b>1.22</b>	<b>45.9%</b>	<b>54.1%</b>	<b>1.14</b>	<b>1.30</b>	<b>70.3%</b>	<b>82.4%</b>	<b>60.0%</b>	<b>67.6%</b>	<b>32.4%</b>	<b>76.5%</b>	<b>60.0%</b>
Registrar	36	37	1.04	29.7%	70.3%	1.05	1.04	5.4%	5.4%	3.8%	97.3%	2.7%	100.0%	96.2%
Senior Registrar	7	7	1.00	28.6%	71.4%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
<b>Registrars</b>	<b>44</b>	<b>45</b>	<b>1.03</b>	<b>31.1%</b>	<b>68.9%</b>	<b>1.04</b>	<b>1.03</b>	<b>4.4%</b>	<b>7.1%</b>	<b>3.2%</b>	<b>97.8%</b>	<b>2.2%</b>	<b>100.0%</b>	<b>96.8%</b>
Senior House Officer	26	26	1.00	26.9%	73.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>26</b>	<b>26</b>	<b>1.00</b>	<b>26.9%</b>	<b>73.1%</b>	<b>1.00</b>	<b>1.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	26	30	1.15	20.0%	80.0%	1.03	1.18	96.7%	96.7%	100.0%	53.3%	46.7%	83.3%	45.8%
Other Medical	26	33	1.25	33.3%	66.7%	1.14	1.32	72.7%	72.7%	77.3%	63.6%	36.4%	81.8%	54.5%
<b>Medical/ Dental, other</b>	<b>52</b>	<b>63</b>	<b>1.20</b>	<b>27.0%</b>	<b>73.0%</b>	<b>1.10</b>	<b>1.24</b>	<b>84.1%</b>	<b>70.6%</b>	<b>89.1%</b>	<b>58.7%</b>	<b>41.3%</b>	<b>82.4%</b>	<b>50.0%</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>171</b>	<b>1.12</b>	<b>32.2%</b>	<b>67.8%</b>	<b>1.08</b>	<b>1.14</b>	<b>47.4%</b>	<b>49.1%</b>	<b>46.6%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>87.3%</b>	<b>72.4%</b>
Clinical Nurse/ Midwife Manager	201	210	1.04	15.7%	84.3%	1.02	1.05	93.8%	93.8%	92.7%	86.2%	13.8%	97.0%	84.2%
Director Nursing/Midwifery, Assistant	44	47	1.07	12.8%	87.2%	1.02	1.08	97.9%	97.9%	97.6%	87.2%	12.8%	100.0%	85.4%
Director of Nursing/Midwifery	12	12	1.00	8.3%	91.7%	1.00	1.00	91.7%	91.7%	90.9%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>257</b>	<b>269</b>	<b>1.05</b>	<b>14.9%</b>	<b>85.1%</b>	<b>1.01</b>	<b>1.05</b>	<b>94.4%</b>	<b>100.0%</b>	<b>93.4%</b>	<b>87.0%</b>	<b>13.0%</b>	<b>97.5%</b>	<b>85.2%</b>
Advanced Nurse/ Midwife Practitioner	3	3	1.07		100.0%		1.07	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	60	66	1.11	12.1%	87.9%	1.01	1.12	100.0%	100.0%	100.0%	77.3%	22.7%	87.5%	75.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>62</b>	<b>69</b>	<b>1.11</b>	<b>11.6%</b>	<b>88.4%</b>	<b>1.01</b>	<b>1.12</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>87.5%</b>	<b>75.4%</b>
Staff Nurse [Intellectual Disability]	194	217	1.12	5.1%	94.9%	1.01	1.12	97.2%	97.2%	97.1%	47.9%	52.1%	72.7%	46.6%
Staff Nurse [Psychiatric]	247	271	1.10	19.2%	80.8%	1.07	1.10	95.6%	95.6%	96.3%	85.6%	14.4%	84.6%	85.8%
Staff Nurses [General/ Children's]	404	473	1.17	8.0%	92.0%	1.03	1.18	88.2%	88.2%	88.5%	67.2%	32.8%	86.8%	65.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>846</b>	<b>961</b>	<b>1.14</b>	<b>10.5%</b>	<b>89.5%</b>	<b>1.05</b>	<b>1.15</b>	<b>92.3%</b>	<b>90.1%</b>	<b>92.6%</b>	<b>68.1%</b>	<b>31.9%</b>	<b>84.2%</b>	<b>66.2%</b>
<b>Public Health Nurse</b>	<b>123</b>	<b>150</b>	<b>1.22</b>		<b>100.0%</b>		<b>1.22</b>	<b>93.3%</b>		<b>93.3%</b>	<b>67.3%</b>	<b>32.7%</b>		<b>67.3%</b>
Pre-registration Nurse/ Midwife Intern	19	38	2.00	10.5%	89.5%	2.00	2.00	36.8%	36.8%	41.2%	63.2%	36.8%	100.0%	58.8%

Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	45.5%	45.5%	45.5%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>30</b>	<b>49</b>	<b>1.64</b>	<b>8.2%</b>	<b>91.8%</b>	<b>2.00</b>	<b>1.61</b>	<b>38.8%</b>	<b>0.0%</b>	<b>42.2%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>100.0%</b>	<b>68.9%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1.08</b>		<b>100.0%</b>		<b>1.08</b>	<b>100.0%</b>		<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>		<b>75.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,322</b>	<b>1,502</b>	<b>1.14</b>	<b>10.2%</b>	<b>89.8%</b>	<b>1.05</b>	<b>1.15</b>	<b>91.4%</b>	<b>90.8%</b>	<b>91.5%</b>	<b>71.9%</b>	<b>28.1%</b>	<b>88.2%</b>	<b>70.1%</b>
Dietitians	9	12	1.29		100.0%		1.29	91.7%	91.7%	91.7%	75.0%	25.0%		75.0%
Occupational Therapists	97	111	1.15	8.1%	91.9%	1.02	1.16	95.5%	95.5%	96.1%	82.9%	17.1%	100.0%	81.4%
Physiotherapists	77	89	1.15	20.2%	79.8%	1.06	1.18	91.0%	91.0%	91.5%	75.3%	24.7%	88.9%	71.8%
Podiatrists & Chiropodists	6	7	1.08		100.0%		1.08	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Speech & Language Therapists	81	95	1.17	2.1%	97.9%	1.26	1.17	89.5%	89.5%	89.2%	71.6%	28.4%	50.0%	72.0%
<b>Therapy Professions</b>	<b>271</b>	<b>314</b>	<b>1.16</b>	<b>9.2%</b>	<b>90.8%</b>	<b>1.06</b>	<b>1.17</b>	<b>92.4%</b>	<b>89.7%</b>	<b>92.6%</b>	<b>77.1%</b>	<b>22.9%</b>	<b>89.7%</b>	<b>75.8%</b>
Audiology	4	5	1.28		100.0%		1.28	60.0%	60.0%	60.0%	80.0%	20.0%		80.0%
Clinical Engineering	4	4	1.01	100.0%		1.01		25.0%	25.0%		75.0%	25.0%	75.0%	
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>11</b>	<b>1.29</b>	<b>45.5%</b>	<b>54.5%</b>	<b>1.12</b>	<b>1.48</b>	<b>45.5%</b>	<b>40.0%</b>	<b>50.0%</b>	<b>63.6%</b>	<b>36.4%</b>	<b>60.0%</b>	<b>66.7%</b>
<b>Social Care</b>	<b>287</b>	<b>330</b>	<b>1.15</b>	<b>7.6%</b>	<b>92.4%</b>	<b>1.08</b>	<b>1.16</b>	<b>79.7%</b>	<b>68.0%</b>	<b>80.7%</b>	<b>33.3%</b>	<b>66.7%</b>	<b>32.0%</b>	<b>33.4%</b>
<b>Social Workers</b>	<b>62</b>	<b>68</b>	<b>1.10</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.04</b>	<b>1.12</b>	<b>95.6%</b>	<b>100.0%</b>	<b>94.8%</b>	<b>80.9%</b>	<b>19.1%</b>	<b>80.0%</b>	<b>81.0%</b>
<b>Psychologists</b>	<b>123</b>	<b>131</b>	<b>1.07</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.00</b>	<b>1.09</b>	<b>48.1%</b>	<b>44.0%</b>	<b>49.1%</b>	<b>92.4%</b>	<b>7.6%</b>	<b>100.0%</b>	<b>90.6%</b>
<b>Pharmacy</b>	<b>6</b>	<b>6</b>	<b>1.03</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.00</b>	<b>1.07</b>	<b>83.3%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>66.7%</b>
Counsellor Therapists	13	16	1.20	12.5%	87.5%	1.10	1.22	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	57.1%
Dental Hygienists	5	6	1.15		100.0%		1.15	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Other Health & Social Care	8	10	1.32		100.0%		1.32	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	4	6	1.65		100.0%		1.65	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
<b>H&amp;SC, Other</b>	<b>30</b>	<b>38</b>	<b>1.28</b>	<b>5.3%</b>	<b>94.7%</b>	<b>1.10</b>	<b>1.29</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>47.2%</b>
<b>Health &amp; Social Care</b>	<b>786</b>	<b>898</b>	<b>1.14</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.05</b>	<b>1.15</b>	<b>81.2%</b>	<b>70.7%</b>	<b>82.5%</b>	<b>62.2%</b>	<b>37.8%</b>	<b>75.8%</b>	<b>60.6%</b>
Executive Management	15	15	1.00	26.7%	73.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	38	39	1.03	20.5%	79.5%	1.00	1.03	92.3%	92.3%	96.8%	94.9%	5.1%	100.0%	93.5%
<b>Management (VIII &amp; above)</b>	<b>53</b>	<b>54</b>	<b>1.02</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.00</b>	<b>1.03</b>	<b>94.4%</b>	<b>83.3%</b>	<b>97.6%</b>	<b>96.3%</b>	<b>3.7%</b>	<b>100.0%</b>	<b>95.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>215</b>	<b>227</b>	<b>1.06</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.02</b>	<b>1.06</b>	<b>85.0%</b>	<b>61.1%</b>	<b>89.5%</b>	<b>89.4%</b>	<b>10.6%</b>	<b>97.2%</b>	<b>88.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>355</b>	<b>403</b>	<b>1.14</b>	<b>6.2%</b>	<b>93.8%</b>	<b>1.04</b>	<b>1.14</b>	<b>73.7%</b>	<b>56.0%</b>	<b>74.9%</b>	<b>73.2%</b>	<b>26.8%</b>	<b>100.0%</b>	<b>71.4%</b>
<b>Management &amp; Administrative</b>	<b>623</b>	<b>684</b>	<b>1.10</b>	<b>10.7%</b>	<b>89.3%</b>	<b>1.02</b>	<b>1.11</b>	<b>79.1%</b>	<b>63.0%</b>	<b>81.0%</b>	<b>80.4%</b>	<b>19.6%</b>	<b>98.6%</b>	<b>78.2%</b>
Catering	32	34	1.07	38.2%	61.8%	1.02	1.10	97.1%	97.1%	100.0%	85.3%	14.7%	100.0%	76.2%
Household Services	72	85	1.19	14.1%	85.9%	1.48	1.15	90.6%	90.6%	91.8%	65.9%	34.1%	58.3%	67.1%
Other Support	48	58	1.21	41.4%	58.6%	1.11	1.29	74.1%	74.1%	64.7%	67.2%	32.8%	75.0%	61.8%
Portering	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

<b>Support</b>	<b>157</b>	<b>183</b>	<b>1.16</b>	<b>30.1%</b>	<b>69.9%</b>	<b>1.14</b>	<b>1.17</b>	<b>86.9%</b>	<b>89.1%</b>	<b>85.9%</b>	<b>71.0%</b>	<b>29.0%</b>	<b>80.0%</b>	<b>67.2%</b>
<b>Maintenance/ Technical</b>	<b>80</b>	<b>83</b>	<b>1.03</b>	<b>100.0%</b>		<b>1.03</b>		<b>95.2%</b>	<b>95.2%</b>	<b>#DIV/0</b>	<b>95.2%</b>	<b>4.8%</b>	<b>95.2%</b>	
<b>General Support</b>	<b>238</b>	<b>266</b>	<b>1.12</b>	<b>51.9%</b>	<b>48.1%</b>	<b>1.07</b>	<b>1.17</b>	<b>89.5%</b>	<b>92.8%</b>	<b>85.9%</b>	<b>78.6%</b>	<b>21.4%</b>	<b>89.1%</b>	<b>67.2%</b>
Attendant/ Aide	409	469	1.15	24.3%	75.7%	1.05	1.18	<b>88.7%</b>	88.7%	89.0%	<b>60.6%</b>	39.4%	83.3%	53.2%
Health Care Assistant/ Care Assistant	952	1,165	1.22	14.6%	85.4%	1.14	1.24	<b>75.5%</b>	75.5%	76.1%	<b>27.3%</b>	72.7%	28.8%	27.0%
Health & Social Care Assistants	20	23	1.14	4.3%	95.7%	1.04	1.14	<b>73.9%</b>	73.9%	72.7%	<b>82.6%</b>	17.4%	100.0%	81.8%
<b>Health Care Assistants</b>	<b>1,381</b>	<b>1,657</b>	<b>1.20</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.10</b>	<b>1.22</b>	<b>79.2%</b>	<b>78.2%</b>	<b>79.4%</b>	<b>37.5%</b>	<b>62.5%</b>	<b>50.9%</b>	<b>34.7%</b>
<b>Home Help</b>	<b>334</b>	<b>513</b>	<b>1.53</b>	<b>3.1%</b>	<b>96.9%</b>	<b>1.09</b>	<b>1.56</b>	<b>98.1%</b>	<b>93.8%</b>	<b>98.2%</b>	<b>31.2%</b>	<b>68.8%</b>	<b>75.0%</b>	<b>29.8%</b>
<b>Care, other</b>	<b>294</b>	<b>328</b>	<b>1.11</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.06</b>	<b>1.13</b>	<b>85.1%</b>	<b>84.9%</b>	<b>85.1%</b>	<b>69.8%</b>	<b>30.2%</b>	<b>79.2%</b>	<b>68.0%</b>
<b>Patient &amp; Client Care</b>	<b>2,009</b>	<b>2,498</b>	<b>1.24</b>	<b>14.2%</b>	<b>85.8%</b>	<b>1.10</b>	<b>1.27</b>	<b>83.8%</b>	<b>79.9%</b>	<b>84.5%</b>	<b>40.4%</b>	<b>59.6%</b>	<b>56.2%</b>	<b>37.8%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,130</b>	<b>6,019</b>	<b>1.17</b>	<b>14.5%</b>	<b>85.5%</b>	<b>1.07</b>	<b>1.19</b>	<b>84.0%</b>	<b>79.5%</b>	<b>84.8%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>74.8%</b>	<b>56.1%</b>
Community Health & Wellbeing	36	39	1.10	7.7%	92.3%	1.20	1.09	89.7%	89.7%	91.7%	89.7%	10.3%	66.7%	66.7%
Mental Health	821	908	1.11	22.0%	78.0%	1.07	1.12	81.3%	81.3%	81.4%	85.8%	14.2%	91.0%	91.0%
Primary Care	1,034	1,189	1.15	13.2%	86.8%	1.04	1.17	75.2%	75.2%	77.2%	76.4%	23.6%	94.9%	94.9%
HSE	1,369	1,677	1.22	13.7%	86.3%	1.04	1.26	90.1%	90.1%	91.1%	60.1%	39.9%	90.9%	90.9%
Section 38 Voluntary Agencies	1,870	2,206	1.18	12.8%	87.2%	1.12	1.19	85.1%	85.1%	85.2%	36.7%	63.3%	39.0%	39.0%
Social Care	3,239	3,883	1.20	13.2%	86.8%	1.08	1.22	87.3%	87.3%	87.7%	46.8%	53.2%	62.3%	62.3%

### CHO 3 Skills Mix by Staff Grouping: June 2022

Jun 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>5,102</b>	<b>5,130</b>
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	3.3%	3.3%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	16.0%	15.8%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
<b>Consultants</b>	<b>19.5%</b>	<b>18.3%</b>	<b>17.6%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>20.2%</b>	<b>19.9%</b>
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	23.4%	23.4%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	4.6%	4.6%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	0.7%	0.7%
<b>Registrars</b>	<b>25.7%</b>	<b>24.1%</b>	<b>22.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>28.7%</b>	<b>28.6%</b>
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	16.6%	17.0%
<b>SHO/ Interns</b>	<b>17.7%</b>	<b>18.7%</b>	<b>21.3%</b>	<b>16.4%</b>	<b>16.4%</b>	<b>16.6%</b>	<b>17.0%</b>
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	17.3%	17.2%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	17.3%	17.3%
<b>Medical/ Dental, other</b>	<b>37.1%</b>	<b>38.9%</b>	<b>38.8%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>34.6%</b>	<b>34.4%</b>
<b>Medical &amp; Dental</b>	<b>3.5%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>100.0%</b>	<b>3.0%</b>
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	15.5%	15.2%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.3%	3.3%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	0.9%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.2%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.7%</b>	<b>19.5%</b>
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	4.5%	4.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.4%</b>	<b>3.7%</b>	<b>3.9%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.7%</b>	<b>4.7%</b>
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	14.4%	14.7%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	18.7%	18.7%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	30.5%	30.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.8%</b>	<b>64.9%</b>	<b>64.1%</b>	<b>63.4%</b>	<b>63.4%</b>	<b>63.6%</b>	<b>64.0%</b>
<b>Public Health Nurse</b>	<b>9.2%</b>	<b>9.8%</b>	<b>10.2%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.5%</b>	<b>9.3%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.8%	0.8%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>2.2%</b>	<b>2.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Other Nursing/ Midwifery	0.4%	0.4%	0.1%	0.1%	0.1%		
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.3%</b>	<b>29.3%</b>	<b>28.3%</b>	<b>28.5%</b>	<b>28.5%</b>	<b>100.0%</b>	<b>25.8%</b>
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	1.2%	1.2%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	12.3%	12.3%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	9.9%	9.8%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	10.1%	10.3%
<b>Therapy Professions</b>	<b>30.4%</b>	<b>31.0%</b>	<b>30.4%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>34.3%</b>	<b>34.5%</b>
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.5%	0.5%
Clinical Engineering						0.5%	0.5%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vascular Physiologists			0.0%	0.0%	0.0%	0.0%	0.0%
<b>Health Science/ Diagnostics</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>35.6%</b>	<b>35.8%</b>	<b>36.5%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>36.1%</b>	<b>36.5%</b>
<b>Social Workers</b>	<b>9.4%</b>	<b>8.7%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>8.0%</b>	<b>7.8%</b>
<b>Psychologists</b>	<b>18.2%</b>	<b>18.7%</b>	<b>17.5%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>15.8%</b>	<b>15.6%</b>
<b>Pharmacy</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>

Jun 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>5,102</b>	<b>5,130</b>
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.8%	1.7%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.7%	0.7%
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	1.0%	1.0%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>5.0%</b>	<b>4.5%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.0%</b>	<b>3.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>100.0%</b>	<b>15.3%</b>
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.4%	2.4%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	6.2%	6.1%
<b>Management (VIII &amp; above)</b>	<b>7.7%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>8.6%</b>	<b>8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.3%</b>	<b>25.0%</b>	<b>27.6%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>34.9%</b>	<b>34.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.0%</b>	<b>67.9%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>56.5%</b>	<b>57.0%</b>
<b>Management &amp; Administrative</b>	<b>10.5%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>12.1%</b>
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	13.7%	13.4%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	32.8%	30.1%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	16.3%	20.2%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	2.9%	2.5%
<b>Support</b>	<b>69.0%</b>	<b>68.1%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>65.7%</b>	<b>66.2%</b>
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	33.9%	33.4%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>31.0%</b>	<b>31.9%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>34.3%</b>	<b>33.8%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>4.6%</b>
Attendant/ Aide	37.8%	31.9%	30.7%	27.9%	27.9%	20.8%	20.3%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	34.4%	41.0%	43.3%	45.1%	45.1%	47.0%	47.4%
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	1.0%	1.0%
<b>Health Care Assistants</b>	<b>72.5%</b>	<b>73.2%</b>	<b>75.0%</b>	<b>73.6%</b>	<b>73.6%</b>	<b>68.8%</b>	<b>68.7%</b>
<b>Home Help</b>	<b>13.2%</b>	<b>12.0%</b>	<b>10.7%</b>	<b>11.4%</b>	<b>11.4%</b>	<b>17.0%</b>	<b>16.6%</b>
<b>Care, other</b>	<b>14.3%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>14.1%</b>	<b>14.6%</b>
<b>Patient &amp; Client Care</b>	<b>34.3%</b>	<b>34.4%</b>	<b>35.3%</b>	<b>35.6%</b>	<b>35.6%</b>	<b>100.0%</b>	<b>39.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>



### CHO 3 Skills Mix by Care Group: June 2022

Jun 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Mental Health</b>	<b>781</b>	<b>784</b>	<b>783</b>	<b>795</b>	<b>809</b>	<b>818</b>	<b>821</b>
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.5%	1.5%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	35.2%	34.7%
<b>Consultants</b>	<b>38.1%</b>	<b>36.0%</b>	<b>35.4%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>36.7%</b>	<b>36.2%</b>
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	16.6%	16.7%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	9.2%	9.1%
Specialist Registrar			1.6%	2.5%	2.5%	1.5%	1.5%
<b>Registrars</b>	<b>19.6%</b>	<b>18.9%</b>	<b>24.8%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>27.3%</b>	<b>27.3%</b>
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	36.0%	36.4%
<b>SHO/ Interns</b>	<b>42.3%</b>	<b>45.1%</b>	<b>39.7%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>36.0%</b>	<b>36.4%</b>
<b>Medical &amp; Dental</b>	<b>7.4%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.0%</b>	<b>8.0%</b>
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	19.7%	19.5%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	3.2%	3.4%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>24.2%</b>	<b>22.9%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>23.4%</b>	<b>23.4%</b>
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	9.6%	9.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>8.1%</b>	<b>8.9%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.8%</b>	<b>9.7%</b>
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	61.2%	61.2%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.2%	2.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>69.1%</b>	<b>67.6%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>63.6%</b>	<b>63.6%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	2.9%	3.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.1%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.9%</b>	<b>3.0%</b>
<b>Nursing/ Midwifery other</b>						<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>49.3%</b>	<b>48.2%</b>	<b>47.3%</b>	<b>47.9%</b>	<b>47.9%</b>	<b>48.5%</b>	<b>48.5%</b>
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	14.8%	15.8%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	3.2%	3.7%
<b>Therapy Professions</b>	<b>14.6%</b>	<b>17.2%</b>	<b>15.6%</b>	<b>16.5%</b>	<b>16.5%</b>	<b>18.0%</b>	<b>19.5%</b>
<b>Social Care</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>1.9%</b>
<b>Social Workers</b>	<b>17.8%</b>	<b>16.2%</b>	<b>17.2%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>16.2%</b>	<b>15.4%</b>
<b>Psychologists</b>	<b>56.7%</b>	<b>57.2%</b>	<b>57.0%</b>	<b>58.0%</b>	<b>58.0%</b>	<b>55.7%</b>	<b>55.1%</b>
<b>Pharmacy</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.7%</b>
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	7.0%	6.4%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>5.8%</b>	<b>6.6%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>7.0%</b>	<b>6.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>18.9%</b>	<b>20.1%</b>	<b>19.5%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>19.7%</b>	<b>19.7%</b>
<b>Management (VIII &amp; above)</b>	<b>4.5%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>3.0%</b>	<b>2.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.6%</b>	<b>21.1%</b>	<b>22.7%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>20.7%</b>	<b>21.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>75.9%</b>	<b>76.1%</b>	<b>74.6%</b>	<b>74.9%</b>	<b>74.9%</b>	<b>76.3%</b>	<b>75.3%</b>
<b>Management &amp; Administrative</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>8.6%</b>	<b>8.6%</b>
<b>Support</b>	<b>74.4%</b>	<b>72.6%</b>	<b>76.2%</b>	<b>74.7%</b>	<b>74.7%</b>	<b>82.2%</b>	<b>82.0%</b>
<b>Maintenance/ Technical</b>	<b>25.6%</b>	<b>27.4%</b>	<b>23.8%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>17.8%</b>	<b>18.0%</b>
<b>General Support</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Health Care Assistants</b>	<b>98.7%</b>	<b>98.6%</b>	<b>98.7%</b>	<b>97.8%</b>	<b>97.8%</b>	<b>98.8%</b>	<b>98.8%</b>
<b>Care, other</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Patient &amp; Client Care</b>	<b>10.0%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>10.5%</b>	<b>10.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>



Jun 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>1,029</b>	<b>1,034</b>
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.4%	1.4%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
<b>Consultants</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>Registrars</b>	<b>33.8%</b>	<b>31.4%</b>	<b>22.8%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>34.4%</b>	<b>34.4%</b>
<b>SHO/ Interns</b>			<b>9.0%</b>	<b>7.2%</b>	<b>7.2%</b>		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	36.8%	36.6%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	26.9%	27.2%
<b>Medical/ Dental, other</b>	<b>63.5%</b>	<b>66.0%</b>	<b>65.7%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>63.7%</b>	<b>63.7%</b>
<b>Medical &amp; Dental</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>6.9%</b>	<b>6.9%</b>
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.8%	1.4%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	7.1%	7.2%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.8%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.8%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.8%</b>	<b>9.4%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>		<b>0.5%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>2.9%</b>	<b>3.1%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>30.0%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>30.9%</b>	<b>31.7%</b>
<b>Public Health Nurse</b>	<b>57.3%</b>	<b>58.7%</b>	<b>59.2%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>51.8%</b>	<b>51.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.0%</b>	<b>3.4%</b>	<b>1.9%</b>			<b>4.6%</b>	<b>4.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.6%</b>	<b>28.2%</b>	<b>26.8%</b>	<b>26.6%</b>	<b>26.6%</b>	<b>23.0%</b>	<b>23.0%</b>
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	3.5%	3.6%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	23.7%	22.8%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	23.3%	23.8%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	3.0%	3.0%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	25.0%	25.4%
<b>Therapy Professions</b>	<b>67.0%</b>	<b>68.5%</b>	<b>66.9%</b>	<b>66.4%</b>	<b>66.4%</b>	<b>78.5%</b>	<b>78.6%</b>
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	2.0%	2.0%
<b>Health Science/ Diagnostics</b>	<b>4.6%</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Social Care</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Workers</b>	<b>9.0%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>5.9%</b>	<b>5.8%</b>
<b>Psychologists</b>	<b>9.5%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>7.0%</b>	<b>6.9%</b>
<b>Pharmacy</b>		<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.0%</b>	<b>1.0%</b>
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	1.6%	1.6%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	2.7%	2.7%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>8.9%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.2%</b>	<b>8.2%</b>	<b>5.1%</b>	<b>5.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>18.5%</b>	<b>18.5%</b>
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	2.5%	2.5%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	6.8%	6.4%
<b>Management (VIII &amp; above)</b>	<b>10.1%</b>	<b>9.8%</b>	<b>8.7%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>9.3%</b>	<b>8.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>23.7%</b>	<b>27.0%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>32.3%</b>	<b>33.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>65.9%</b>	<b>66.5%</b>	<b>64.2%</b>	<b>66.8%</b>	<b>66.8%</b>	<b>58.4%</b>	<b>57.3%</b>
<b>Management &amp; Administrative</b>	<b>30.1%</b>	<b>31.4%</b>	<b>31.6%</b>	<b>30.6%</b>	<b>30.6%</b>	<b>30.7%</b>	<b>30.7%</b>
Household Services						2.2%	1.5%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	26.7%	39.2%
Portering							
<b>Support</b>	<b>34.8%</b>	<b>34.2%</b>	<b>31.4%</b>	<b>30.7%</b>	<b>30.7%</b>	<b>28.8%</b>	<b>40.7%</b>
<b>Maintenance/ Technical</b>	<b>65.2%</b>	<b>65.8%</b>	<b>68.6%</b>	<b>69.3%</b>	<b>69.3%</b>	<b>71.2%</b>	<b>59.3%</b>
<b>General Support</b>	<b>6.6%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>5.3%</b>
Attendant/ Aide	5.3%	7.3%	9.7%	9.5%	9.5%	4.9%	5.0%
Health Care Assistant/ Care Assistant	9.2%	7.9%	12.7%	11.6%	11.6%	52.1%	50.5%
Health & Social Care Assistants			13.3%	8.5%	8.5%	3.6%	3.7%
<b>Health Care Assistants</b>	<b>14.5%</b>	<b>15.1%</b>	<b>35.7%</b>	<b>29.5%</b>	<b>29.5%</b>	<b>60.6%</b>	<b>59.1%</b>
<b>Home Help</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>		
<b>Care, other</b>	<b>84.5%</b>	<b>83.6%</b>	<b>63.4%</b>	<b>69.4%</b>	<b>69.4%</b>	<b>39.4%</b>	<b>40.9%</b>

Jun 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>1,029</b>	<b>1,034</b>
Patient & Client Care	7.8%	7.9%	9.6%	9.3%	9.3%	15.5%	15.5%
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jun 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Disabilities</b>	<b>1,669</b>	<b>1,725</b>	<b>1,796</b>	<b>1,823</b>	<b>1,947</b>	<b>1,954</b>	<b>1,985</b>
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	57.1%	55.7%
<b>Consultants</b>	<b>68.3%</b>	<b>68.3%</b>	<b>54.0%</b>	<b>51.8%</b>	<b>51.8%</b>	<b>57.1%</b>	<b>55.7%</b>
<b>Medical/ Dental, other</b>	<b>31.7%</b>	<b>31.7%</b>	<b>46.0%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>42.9%</b>	<b>44.3%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	22.4%	22.3%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.5%</b>	<b>21.3%</b>	<b>21.6%</b>	<b>21.6%</b>	<b>22.7%</b>	<b>22.6%</b>
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	3.0%	3.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.2%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.0%</b>	<b>3.0%</b>
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	54.5%	54.8%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	17.1%	16.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.1%</b>	<b>73.7%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>70.4%</b>	<b>71.5%</b>	<b>71.7%</b>
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>			<b>2.0%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Nursing/ Midwifery other</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>22.5%</b>	<b>21.0%</b>	<b>19.8%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>17.8%</b>	<b>17.8%</b>
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	3.6%	3.5%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	3.2%	2.9%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	5.0%	5.0%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>11.8%</b>	<b>11.4%</b>
<b>Health Science/ Diagnostics</b>						<b>1.1%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>65.0%</b>	<b>66.3%</b>	<b>67.1%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>74.9%</b>	<b>75.3%</b>
<b>Social Workers</b>	<b>4.8%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.3%</b>	<b>4.5%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>5.9%</b>	<b>4.9%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>5.2%</b>	<b>5.2%</b>
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	1.8%	1.7%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	0.9%	0.8%
<b>H&amp;SC, Other</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.7%</b>	<b>2.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.9%</b>	<b>20.1%</b>	<b>20.2%</b>	<b>19.7%</b>	<b>19.7%</b>	<b>18.9%</b>	<b>18.9%</b>
<b>Management (VIII &amp; above)</b>	<b>7.8%</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>8.4%</b>	<b>8.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>35.0%</b>	<b>36.6%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>42.7%</b>	<b>42.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.9%</b>	<b>59.1%</b>	<b>57.2%</b>	<b>55.4%</b>	<b>55.4%</b>	<b>48.9%</b>	<b>49.4%</b>
<b>Management &amp; Administrative</b>	<b>6.0%</b>	<b>5.7%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>6.0%</b>	<b>6.0%</b>
<b>Support</b>	<b>80.4%</b>	<b>79.4%</b>	<b>79.8%</b>	<b>78.5%</b>	<b>78.5%</b>	<b>75.6%</b>	<b>74.9%</b>
<b>Maintenance/ Technical</b>	<b>19.6%</b>	<b>20.6%</b>	<b>20.2%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>24.4%</b>	<b>25.1%</b>
<b>General Support</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.0%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>Health Care Assistants</b>	<b>81.1%</b>	<b>82.2%</b>	<b>82.3%</b>	<b>81.5%</b>	<b>81.5%</b>	<b>80.6%</b>	<b>81.0%</b>
<b>Care, other</b>	<b>18.9%</b>	<b>17.8%</b>	<b>17.7%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>19.4%</b>	<b>19.0%</b>
<b>Patient &amp; Client Care</b>	<b>47.0%</b>	<b>49.0%</b>	<b>49.8%</b>	<b>51.4%</b>	<b>51.4%</b>	<b>53.8%</b>	<b>53.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

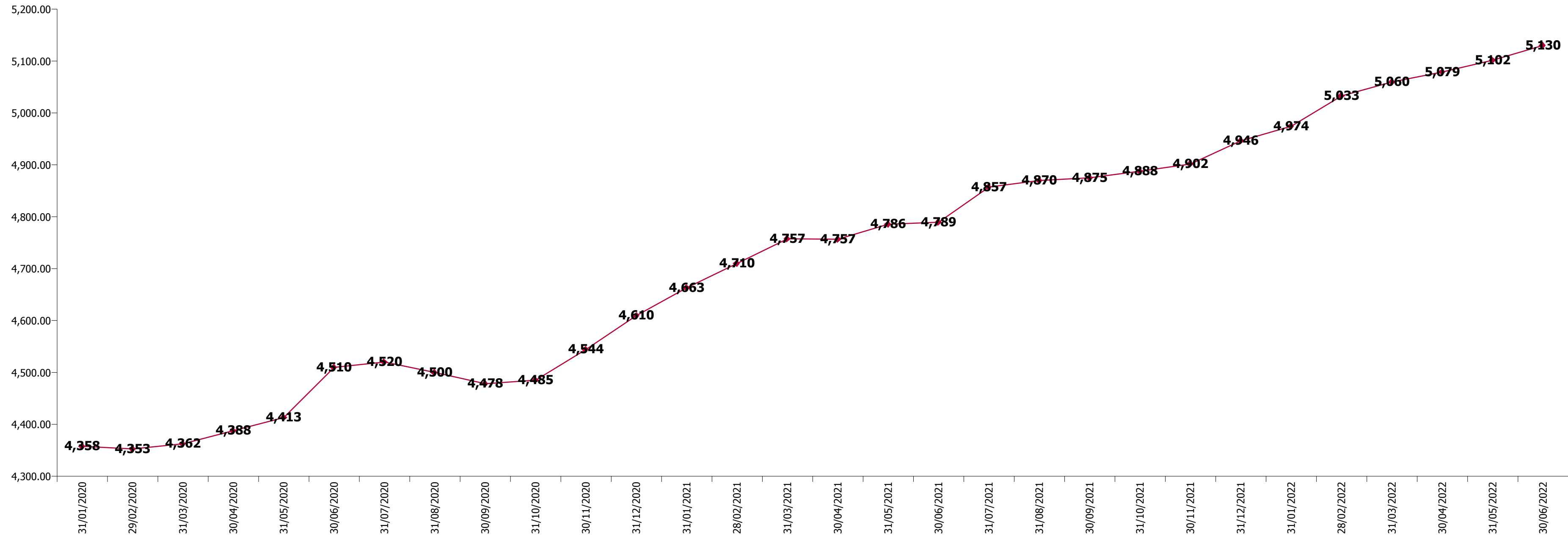
Jun 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,266</b>	<b>1,255</b>

Jun 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,266</b>	<b>1,255</b>
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	32.0%	30.9%
<b>Consultants</b>	<b>20.0%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>16.7%</b>	<b>16.7%</b>	<b>32.0%</b>	<b>30.9%</b>
<b>Registrars</b>	<b>10.0%</b>					<b>8.0%</b>	<b>7.7%</b>
<b>SHO/ Interns</b>	<b>10.0%</b>					<b>12.0%</b>	<b>15.4%</b>
<b>Medical/ Dental, other</b>	<b>60.0%</b>	<b>85.7%</b>	<b>85.7%</b>	<b>83.3%</b>	<b>83.3%</b>	<b>48.0%</b>	<b>46.0%</b>
<b>Medical &amp; Dental</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.0%</b>	<b>1.0%</b>
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	13.0%	12.6%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	3.9%	3.7%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	2.3%	2.4%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>23.1%</b>	<b>22.4%</b>	<b>20.9%</b>	<b>20.9%</b>	<b>19.2%</b>	<b>18.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.9%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.7%</b>	<b>1.7%</b>
Staff Midwives		0.4%					
Staff Nurse [Psychiatric]						0.5%	0.5%
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	78.5%	79.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.7%</b>	<b>76.3%</b>	<b>76.9%</b>	<b>78.2%</b>	<b>78.2%</b>	<b>79.1%</b>	<b>79.6%</b>
<b>Public Health Nurse</b>				<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>26.4%</b>	<b>26.4%</b>
Dietitians		2.8%				1.2%	1.3%
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	25.0%	25.7%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	38.2%	37.3%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	1.3%	1.2%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	13.3%	14.2%
<b>Therapy Professions</b>	<b>77.0%</b>	<b>79.8%</b>	<b>70.0%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>78.9%</b>	<b>79.7%</b>
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	0.9%	0.9%
Vascular Physiologists			0.2%	0.6%	0.6%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Social Workers</b>	<b>18.9%</b>	<b>16.0%</b>	<b>25.6%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>16.4%</b>	<b>15.8%</b>
<b>Psychologists</b>						<b>1.7%</b>	<b>1.4%</b>
<b>Pharmacy</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.9%</b>	<b>1.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>4.4%</b>	<b>4.4%</b>
<b>Management (VIII &amp; above)</b>	<b>3.2%</b>	<b>4.6%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>9.6%</b>	<b>9.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>18.7%</b>	<b>20.5%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>33.2%</b>	<b>33.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>76.7%</b>	<b>72.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>57.2%</b>	<b>56.7%</b>
<b>Management &amp; Administrative</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>8.1%</b>	<b>8.1%</b>
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	28.6%	29.8%
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	37.0%	35.2%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	4.7%	3.9%
<b>Support</b>	<b>73.4%</b>	<b>73.7%</b>	<b>72.4%</b>	<b>74.4%</b>	<b>74.4%</b>	<b>70.2%</b>	<b>68.9%</b>
<b>Maintenance/ Technical</b>	<b>26.6%</b>	<b>26.3%</b>	<b>27.6%</b>	<b>25.6%</b>	<b>25.6%</b>	<b>29.8%</b>	<b>31.1%</b>
<b>General Support</b>	<b>9.7%</b>	<b>9.6%</b>	<b>9.0%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>6.1%</b>	<b>6.1%</b>
Attendant/ Aide	60.3%	59.8%	60.9%	57.5%	57.5%	40.3%	40.0%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant			2.0%	2.2%	2.2%	7.7%	8.0%
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	1.4%	1.5%
<b>Health Care Assistants</b>	<b>60.6%</b>	<b>60.1%</b>	<b>63.5%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>49.4%</b>	<b>49.6%</b>
<b>Home Help</b>	<b>37.9%</b>	<b>37.3%</b>	<b>34.1%</b>	<b>37.7%</b>	<b>37.7%</b>	<b>49.5%</b>	<b>49.4%</b>
<b>Care, other</b>	<b>1.4%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Patient &amp; Client Care</b>	<b>50.3%</b>	<b>49.1%</b>	<b>49.8%</b>	<b>47.6%</b>	<b>47.6%</b>	<b>53.9%</b>	<b>53.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

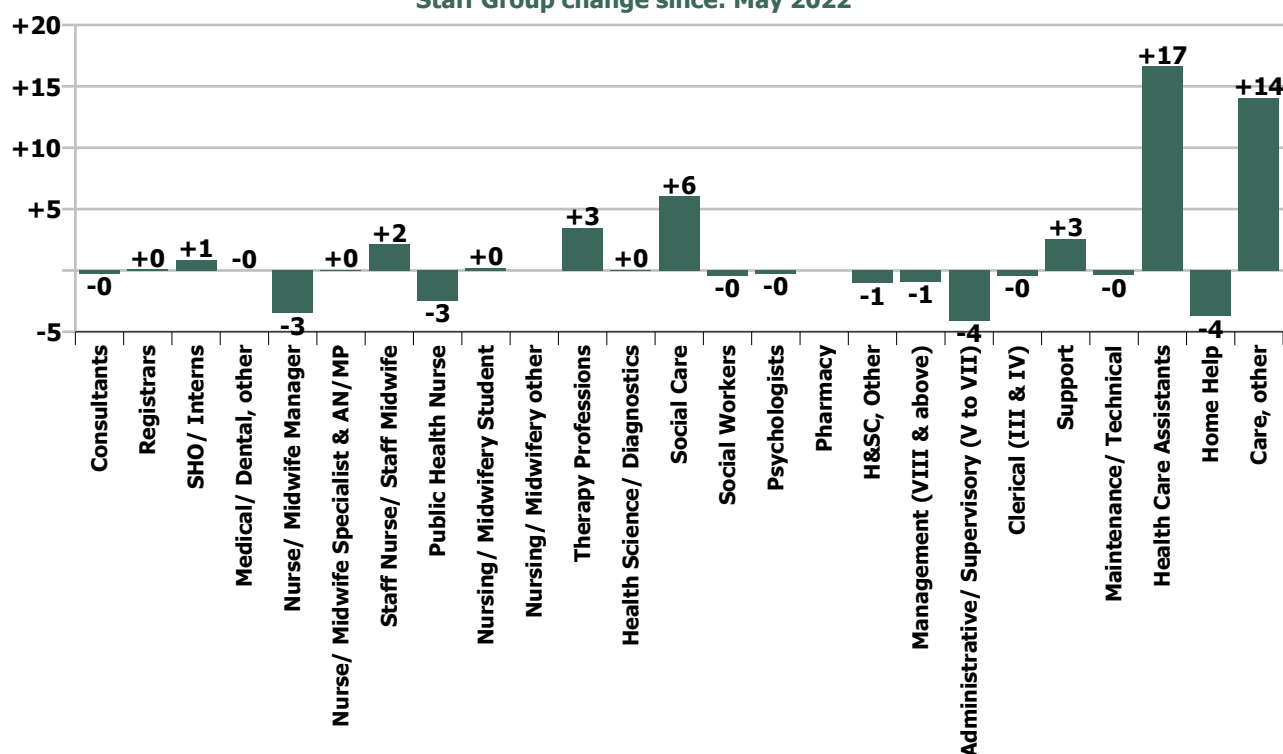
Summary Staff Movement: June 2022

Month-on-month Summary																												
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.6%	+28	-0.3	+0.1	+0.9	-0.0	+0.7	-3.5	+0.1	+2.1	-2.5	+0.2	0.0	-3.6	+3.5	+0.1	+6.0	-0.4	-0.3	0.0	-1.1	+7.8	-0.9	-4.1	-0.5	-5.5	+2.2	+26.9
Community Health & Wellbeing	+1.6%	+1									0.0			0.0	0.0							0.0	0.0	-11.5	-0.4	-11.9		+12.4
Mental Health	+0.4%	+3	-0.2	+0.1	+0.4		+0.3	-0.1	-0.4	-0.5		+0.2	0.0	-0.8	+2.8		+0.8	-1.1	-0.0	0.0	-0.9	+1.5	0.0	+1.4	+1.5	+2.9	-0.6	+0.0
Primary Care	+0.5%	+6	0.0	0.0		+0.0	+0.0	-1.1	+0.5	+1.4	-2.5	0.0		-1.7	+0.0	0.0	0.0	-0.1	-0.3	0.0	-0.0	-0.3	-1.0	+5.0	-2.7	+1.3	+8.8	-2.5
Disabilities	+1.6%	+31	-0.1			0.0	-0.1	+0.6	0.0	+3.3		0.0	0.0	+3.8	-1.1	+0.0	+5.3	+0.7	+0.1		-0.2	+4.9	0.0	+0.5	+1.6	+2.1	-2.6	+22.4
Older People	-0.9%	-12	0.0	0.0	+0.5	-0.0	+0.5	-2.8	-0.0	-2.0				-4.9	+1.8	+0.0		-0.0	-0.1	0.0		+1.7	+0.1	+0.5	-0.5	+0.1	-3.5	-5.4
Social Care	+0.6%	+19	-0.1	0.0	+0.5	-0.0	+0.4	-2.3	-0.0	+1.2		0.0	0.0	-1.1	+0.7	+0.1	+5.3	+0.7	+0.0	0.0	-0.2	+6.6	+0.1	+1.0	+1.1	+2.2	-6.1	+17.0
Change	+28.5	+0.6%	-0.9%	+0.2%	+3.4%	-0.0%	+0.4%	-1.3%	+0.1%	+0.3%	-2.0%	+0.7%		-0.3%	+1.3%	+0.7%	+2.1%	-0.7%	-0.2%		-3.4%	+1.0%	-1.7%	-1.9%	-0.1%	-0.9%	+0.9%	+1.4%

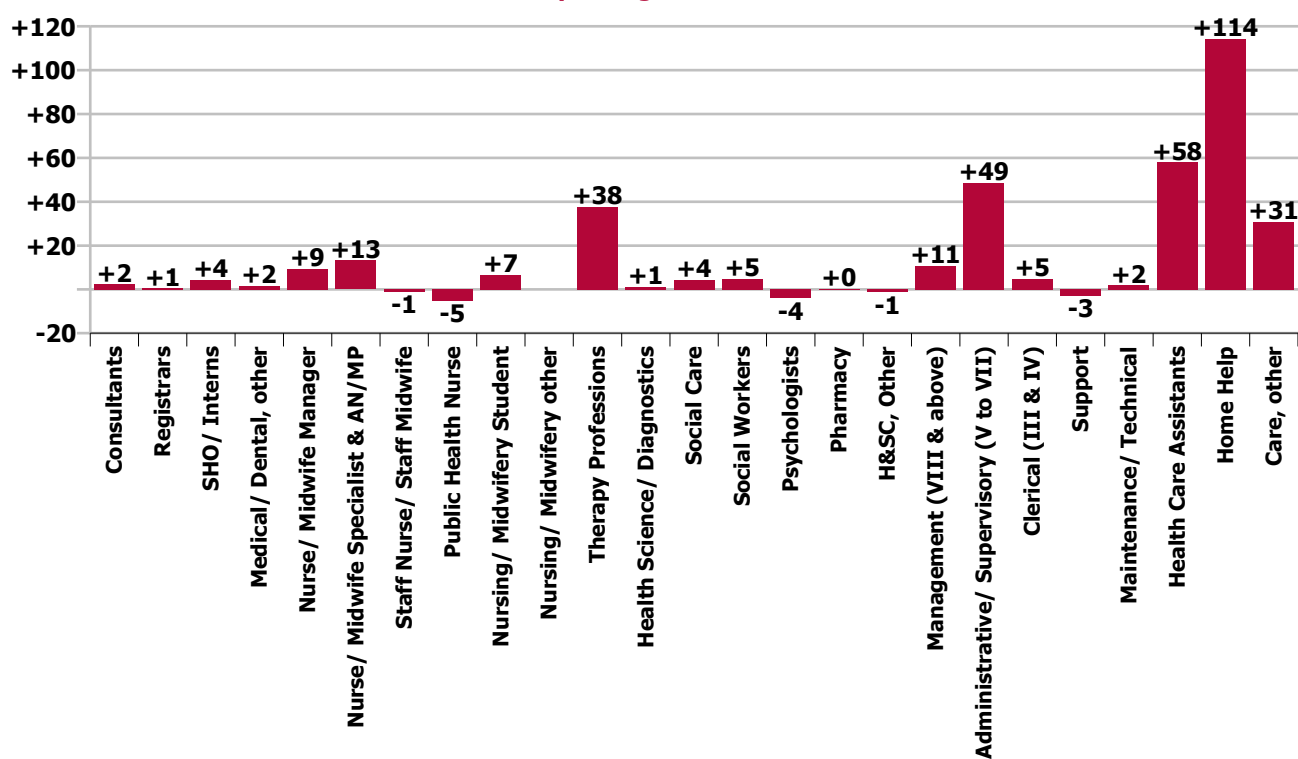
Year-on-year Summary																												
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+7.1%	+341	+2.4	+0.6	+4.5	+1.7	+9.2	+9.4	+13.2	-1.0	-5.3	+6.5	0.0	+22.7	+37.7	+1.1	+4.3	+4.7	-4.0	+0.1	-1.3	+42.7	+10.7	+48.6	+4.8	+64.1	-1.1	+203.1
Community Health & Wellbeing	+1.6%	+1								-1.2	+1.0			-0.2	-0.5							-0.5	+1.0	+0.3	+0.9	+2.2		+14.4
Mental Health	+0.4%	+3	-0.7	-1.3	+2.5		+0.5	+6.7	+6.2	-17.4		-1.5	+1.0	-5.0	+1.6		0.0	+1.3	-2.7	0.0	-0.8	-0.7	0.0	-3.4	-0.5	-4.0	-0.6	+2.5
Primary Care	+0.5%	+6	0.0	+0.9		+0.8	+1.6	+0.4	+4.4	+8.9	-5.3	+9.0		+17.4	+62.1	-1.0	+0.8	+0.8	-2.5	+0.1	+0.1	+60.4	+3.9	+28.4	+3.5	+35.8	+13.8	+13.1
Disabilities	+1.2%	+24.5	+0.0			0.0	+0.0	+3.9	+1.8	-1.2		-1.0	-1.0	+2.4	-35.2	+2.0	+3.6	-0.6	+0.4		-0.6	-30.3	+2.0	+4.9	+0.1	+7.0	-6.2	+51.6
Older People	+15.2%	+165.4	+3.0	+1.0	+2.0	+1.0	+7.0	-1.6	+0.8	+9.9	-1.0			+8.1	+9.7	+0.2		+3.1	+0.8	0.0		+13.7	+3.9	+18.4	+0.9	+23.2	-8.1	+121.6
Social Care	+0.6%	+19	+3.0	+1.0	+2.0	+1.0	+7.0	+2.3	+2.6	+8.6	-1.0	-1.0	-1.0	+10.5	-25.5	+2.2	+3.6	+2.6	+1.2	0.0	-0.6	-16.6	+5.9	+23.3	+1.0	+30.1	-14.3	+173.2
Change	+340.7	+7.1%	+8.5%	+1.4%	+20.8%	+3.4%	+6.4%	+3.8%	+26.8%	-0.1%	-4.2%	+27.8%		+1.7%	+16.2%	+15.6%	+1.5%	+8.3%	-3.2%	+2.5%	-4.2%	+5.7%	+25.4%	+29.2%	+1.4%	+11.5%	-0.5%	+11.2%



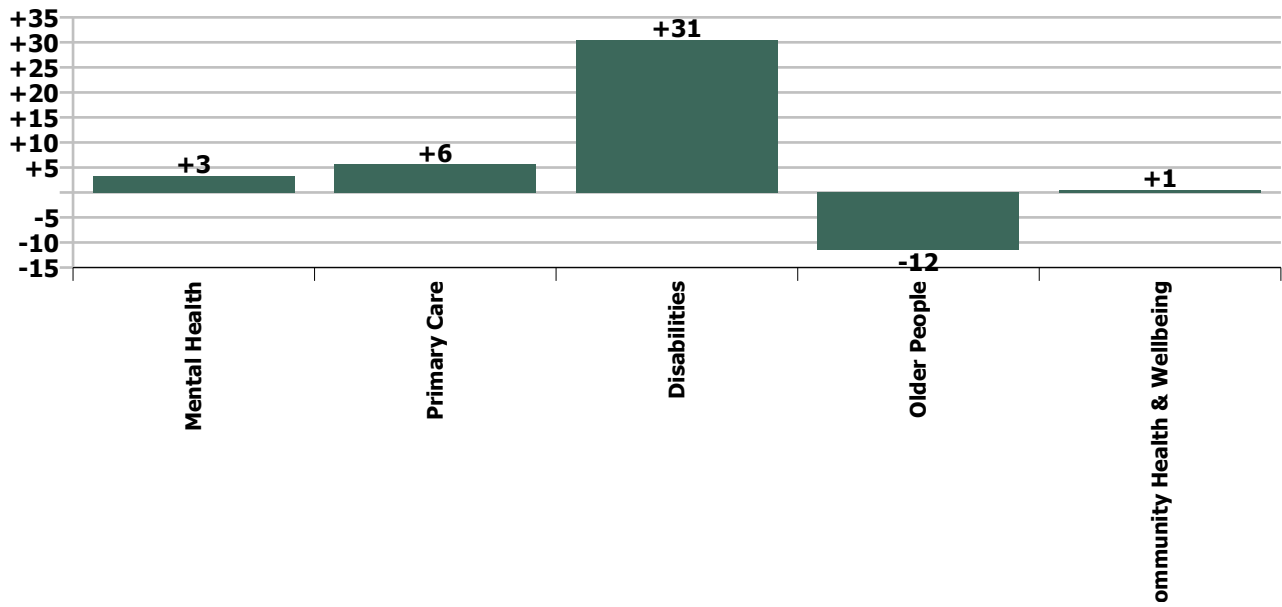
Staff Group change since: May 2022



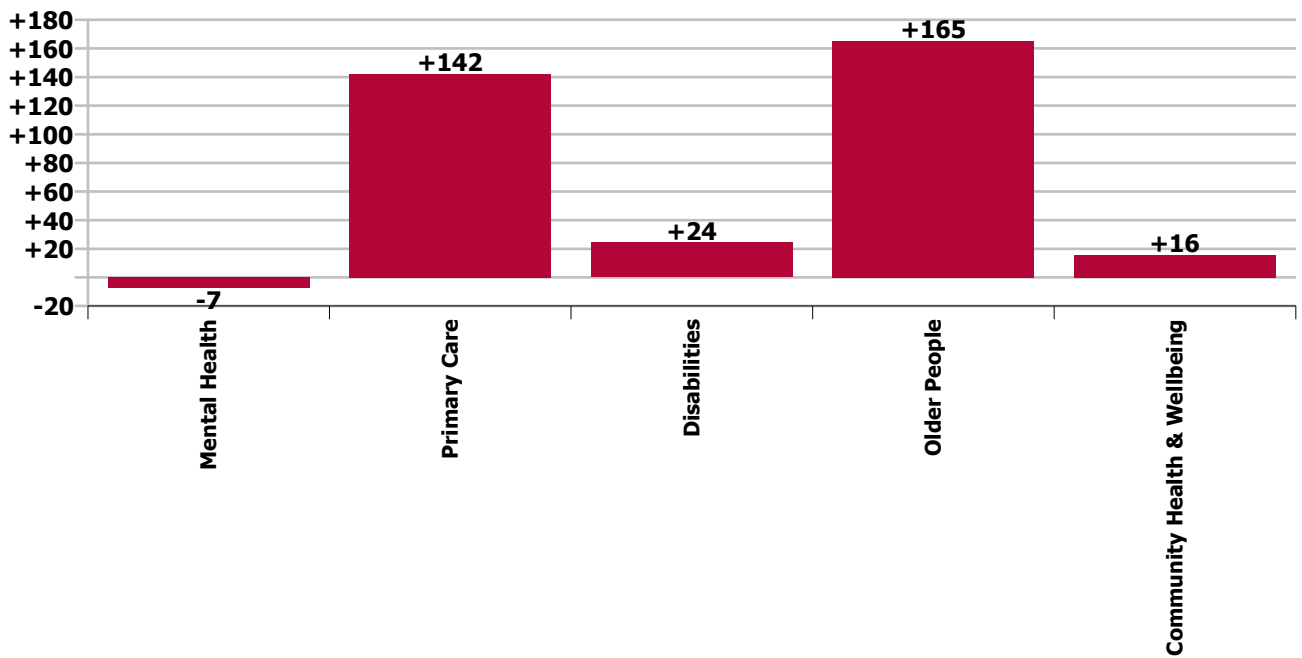
Staff Group change since: Jun 2021



Care Group change since: May 2022



Care Group change since: Jun 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2016 figure: 4,093)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>5,130</b>	<b>+1,037</b>	<b>+961</b>	<b>+820</b>	<b>+773</b>	<b>+521</b>	<b>+28</b>	<b>+25.3%</b>	<b>+23.0%</b>	<b>+19.0%</b>	<b>+17.8%</b>	<b>+11.3%</b>	<b>+0.6%</b>
Consultant Medicine	5	+2	+3	+3	+3	+3		+66.7%	+150.0%	+150.0%	+150.0%	+150.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	24	+1	+1	+2	+1	-1	-0	+4.3%	+3.6%	+7.3%	+3.0%	-4.1%	-1.2%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
<b>Consultants</b>	<b>30</b>	<b>+2</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>+8.2%</b>	<b>+11.6%</b>	<b>+14.9%</b>	<b>+11.0%</b>	<b>+7.0%</b>	<b>-0.9%</b>
Registrar	36	+5	+5	+8	+1	+2	+0	+15.1%	+16.9%	+30.1%	+1.5%	+5.8%	+0.3%
Senior Registrar	7	+2	+2	+2	+2	+2		+40.0%	+29.9%	+40.0%	+40.0%	+28.4%	
Specialist Registrar	1		+1		-1				-100.0%		-33.3%		
<b>Registrars</b>	<b>44</b>	<b>+7</b>	<b>+8</b>	<b>+10</b>	<b>+2</b>	<b>+4</b>	<b>+0</b>	<b>+18.1%</b>	<b>+21.6%</b>	<b>+30.7%</b>	<b>+4.9%</b>	<b>+8.8%</b>	<b>+0.2%</b>
Senior House Officer	26	+1	-2	-6	+1	+4	+1	+2.3%	-6.5%	-18.7%	+4.1%	+15.9%	+3.4%
<b>SHO/ Interns</b>	<b>26</b>	<b>+1</b>	<b>-2</b>	<b>-6</b>	<b>+1</b>	<b>+4</b>	<b>+1</b>	<b>+2.3%</b>	<b>-6.5%</b>	<b>-18.7%</b>	<b>+4.1%</b>	<b>+15.9%</b>	<b>+3.4%</b>
Dentists	26	+3	-1	+0	-1	-0	-0	+12.0%	-5.0%	+1.3%	-2.4%	-0.8%	-0.5%
Other Medical	26	-4	-4	-6	-5	-6	+0	-12.0%	-13.3%	-18.6%	-15.8%	-18.9%	+0.5%
<b>Medical/ Dental, other</b>	<b>52</b>	<b>-1</b>	<b>-5</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-0</b>	<b>-1.4%</b>	<b>-9.4%</b>	<b>-9.8%</b>	<b>-9.6%</b>	<b>-10.8%</b>	<b>-0.0%</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>+9</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>+3</b>	<b>+1</b>	<b>+6.1%</b>	<b>+2.4%</b>	<b>+1.7%</b>	<b>+0.3%</b>	<b>+1.8%</b>	<b>+0.4%</b>
Clinical Nurse/ Midwife Manager	201	+4	+10	+17	+16	+11	-3	+2.2%	+5.3%	+9.0%	+8.6%	+5.9%	-1.6%
Director Nursing/Midwifery, Assistant	44	+3	+1	+2	-2	-3	-0	+7.1%	+1.4%	+3.6%	-4.4%	-6.0%	-0.6%
Director of Nursing/Midwifery	12	-2	-1	-3	-3	-1	+0	-13.4%	-7.1%	-22.4%	-20.1%	-7.9%	+1.0%
<b>Nurse/ Midwife Manager</b>	<b>257</b>	<b>+5</b>	<b>+10</b>	<b>+15</b>	<b>+11</b>	<b>+7</b>	<b>-4</b>	<b>+2.1%</b>	<b>+4.0%</b>	<b>+6.1%</b>	<b>+4.4%</b>	<b>+3.0%</b>	<b>-1.3%</b>
Advanced Nurse/ Midwife Practitioner	3	+3	+2	+3	+1	-0	+0	-100.0%	+180.0%	-100.0%	+53.0%	-1.1%	+1.1%
Clinical Nurse/ Midwife Specialist	60	+17	+15	+12	+6	+8	+0	+40.6%	+34.0%	+25.2%	+10.7%	+16.3%	+0.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>62</b>	<b>+20</b>	<b>+17</b>	<b>+15</b>	<b>+7</b>	<b>+8</b>	<b>+0</b>	<b>+47.3%</b>	<b>+37.2%</b>	<b>+31.1%</b>	<b>+12.1%</b>	<b>+15.4%</b>	<b>+0.1%</b>
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	194	-44	-35	-28	-15	-44	+4	-18.3%	-15.3%	-12.6%	-7.0%	-18.3%	+1.9%
Staff Nurse [Psychiatric]	247	-12	-0	+12	+10	-16	-1	-4.6%	-0.1%	+5.2%	+4.3%	-6.0%	-0.2%
Staff Nurses [General/ Children's]	404	+85	+89	+81	+63	+74	-1	+26.5%	+28.2%	+25.2%	+18.3%	+22.5%	-0.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>846</b>	<b>+29</b>	<b>+52</b>	<b>+65</b>	<b>+58</b>	<b>+15</b>	<b>+2</b>	<b>+3.6%</b>	<b>+6.6%</b>	<b>+8.4%</b>	<b>+7.4%</b>	<b>+1.8%</b>	<b>+0.3%</b>
<b>Public Health Nurse</b>	<b>123</b>	<b>+9</b>	<b>+3</b>	<b>-1</b>	<b>-5</b>	<b>-4</b>	<b>-3</b>	<b>+7.9%</b>	<b>+2.4%</b>	<b>-0.8%</b>	<b>-3.6%</b>	<b>-3.3%</b>	<b>-2.0%</b>
Pre-registration Nurse/ Midwife Intern	19	+18	+18	+3	-1	+19	+0	+1796.0%	+3692.0%	+19.5%	-7.1%	-100.0%	+1.1%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	11	+5	+4	+7	+11	+7		+83.3%	+57.1%	+175.0%	-100.0%	+175.0%	
<b>Nursing/ Midwifery Student</b>	<b>30</b>	<b>+23</b>	<b>+22</b>	<b>+10</b>	<b>+10</b>	<b>+21</b>	<b>+0</b>	<b>+328.0%</b>	<b>+299.5%</b>	<b>+50.9%</b>	<b>+46.7%</b>	<b>+235.1%</b>	<b>+0.7%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>-5</b>	<b>-5</b>	<b>-0</b>				<b>-57.3%</b>	<b>-57.3%</b>	<b>-7.0%</b>			
<b>Nursing &amp; Midwifery</b>	<b>1,322</b>	<b>+81</b>	<b>+99</b>	<b>+104</b>	<b>+81</b>	<b>+47</b>	<b>-4</b>	<b>+6.6%</b>	<b>+8.1%</b>	<b>+8.5%</b>	<b>+6.5%</b>	<b>+3.7%</b>	<b>-0.3%</b>
Dietitians	9	+9	+6	+7	+6	+4	+0	+1754.0%	+209.0%	+363.5%	+231.1%	+62.1%	+3.5%

Jun 2022 (Dec 2016 figure: 4,093)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>5,130</b>	<b>+1,037</b>	<b>+961</b>	<b>+820</b>	<b>+773</b>	<b>+521</b>	<b>+28</b>	<b>+25.3%</b>	<b>+23.0%</b>	<b>+19.0%</b>	<b>+17.8%</b>	<b>+11.3%</b>	<b>+0.6%</b>
Occupational Therapists	97	+21	+18	+11	+9	+10	+1	+27.4%	+22.3%	+12.9%	+10.1%	+12.1%	+1.1%
Physiotherapists	77	+22	+20	+19	+17	+16	-0	+39.5%	+34.3%	+32.9%	+29.2%	+26.7%	-0.1%
Podiatrists & Chiropodists	6	+3	+1	+1	+1	-0	+0	+87.0%	+18.2%	+18.6%	+20.0%	-0.5%	+0.2%
Speech & Language Therapists	81	+29	+23	+26	+23	+17	+2	+56.9%	+40.6%	+48.3%	+39.8%	+27.1%	+2.9%
<b>Therapy Professions</b>	<b>271</b>	<b>+84</b>	<b>+68</b>	<b>+65</b>	<b>+57</b>	<b>+48</b>	<b>+3</b>	<b>+44.8%</b>	<b>+33.5%</b>	<b>+31.5%</b>	<b>+26.6%</b>	<b>+21.3%</b>	<b>+1.3%</b>
Audiology	4	-1	+0	+0	-1	-2		-16.5%	+8.0%	+0.5%	-17.9%	-34.3%	
Clinical Engineering	4	+4	+4	+4	+4	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+102.6%	+1.3%
Radiographers	1												
Vascular Physiologists	0	+0	+0	+0	-0		+0	-100.0%	-100.0%	+100.0%	-23.8%		+6.7%
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>-0</b>	<b>+0</b>	<b>+64.6%</b>	<b>+107.1%</b>	<b>+90.8%</b>	<b>+55.9%</b>	<b>-0.5%</b>	<b>+0.7%</b>
<b>Social Care</b>	<b>287</b>	<b>+68</b>	<b>+53</b>	<b>+39</b>	<b>+42</b>	<b>-1</b>	<b>+6</b>	<b>+30.9%</b>	<b>+22.8%</b>	<b>+15.9%</b>	<b>+17.3%</b>	<b>-0.3%</b>	<b>+2.1%</b>
<b>Social Workers</b>	<b>62</b>	<b>+3</b>	<b>+5</b>	<b>-1</b>	<b>+2</b>	<b>+4</b>	<b>-0</b>	<b>+6.0%</b>	<b>+8.9%</b>	<b>-1.9%</b>	<b>+3.8%</b>	<b>+6.5%</b>	<b>-0.7%</b>
<b>Psychologists</b>	<b>123</b>	<b>+11</b>	<b>+1</b>	<b>+4</b>	<b>-1</b>	<b>-3</b>	<b>-0</b>	<b>+9.4%</b>	<b>+0.5%</b>	<b>+3.3%</b>	<b>-0.8%</b>	<b>-2.7%</b>	<b>-0.2%</b>
<b>Pharmacy</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+52.6%</b>	<b>+20.8%</b>	<b>+20.8%</b>	<b>+20.8%</b>	<b>+20.8%</b>	
Counsellor Therapists	13	+2	+3	+0	+1	-2	-1	+18.4%	+30.6%	+2.5%	+6.1%	-15.1%	-6.1%
Dental Hygienists	5	-1	-1	-1	-1	-1	-0	-20.5%	-21.9%	-20.8%	-14.8%	-14.3%	-0.4%
Other Health & Social Care	8	-0	-0	-1	-1	+0	+0	-3.2%	-2.1%	-9.1%	-9.1%	+4.4%	+0.1%
Play Therapists/ Specialists	4	-1	-1	-2	-1	-1	-0	-25.6%	-24.6%	-36.5%	-29.2%	-20.7%	-5.0%
<b>H&amp;SC, Other</b>	<b>30</b>	<b>-1</b>	<b>+0</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-1</b>	<b>-2.6%</b>	<b>+1.0%</b>	<b>-11.6%</b>	<b>-7.5%</b>	<b>-11.5%</b>	<b>-3.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>786</b>	<b>+170</b>	<b>+133</b>	<b>+108</b>	<b>+102</b>	<b>+44</b>	<b>+8</b>	<b>+27.6%</b>	<b>+20.3%</b>	<b>+16.0%</b>	<b>+14.9%</b>	<b>+5.9%</b>	<b>+1.0%</b>
Executive Management	15	+4	+5	+4	+3	+0	+0	+37.5%	+49.9%	+36.3%	+25.3%	+0.7%	+1.1%
Senior Management (VIII & GM)	38	+16	+15	+14	+12	+11	-1	+71.0%	+63.6%	+56.7%	+45.8%	+41.6%	-2.8%
<b>Management (VIII &amp; above)</b>	<b>53</b>	<b>+20</b>	<b>+20</b>	<b>+18</b>	<b>+15</b>	<b>+11</b>	<b>-1</b>	<b>+60.0%</b>	<b>+59.5%</b>	<b>+50.3%</b>	<b>+39.3%</b>	<b>+27.0%</b>	<b>-1.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>215</b>	<b>+106</b>	<b>+99</b>	<b>+78</b>	<b>+83</b>	<b>+66</b>	<b>-4</b>	<b>+97.6%</b>	<b>+85.9%</b>	<b>+57.3%</b>	<b>+62.7%</b>	<b>+44.3%</b>	<b>-1.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>355</b>	<b>+67</b>	<b>+40</b>	<b>+31</b>	<b>+34</b>	<b>+47</b>	<b>-0</b>	<b>+23.3%</b>	<b>+12.8%</b>	<b>+9.7%</b>	<b>+10.7%</b>	<b>+15.1%</b>	<b>-0.1%</b>
<b>Management &amp; Administrative</b>	<b>623</b>	<b>+193</b>	<b>+159</b>	<b>+127</b>	<b>+132</b>	<b>+124</b>	<b>-5</b>	<b>+44.9%</b>	<b>+34.4%</b>	<b>+25.7%</b>	<b>+26.9%</b>	<b>+24.8%</b>	<b>-0.9%</b>
Catering	32	+0	+3	+4	+1	+4	-0	+0.3%	+10.6%	+13.9%	+3.7%	+12.6%	-1.5%
Household Services	72	-21	-17	-16	-11	-15	-6	-23.0%	-19.6%	-18.1%	-12.9%	-17.4%	-7.5%
Other Support	48	+7	+9	+7	+10	+14	+10	+16.5%	+21.8%	+16.0%	+24.9%	+42.9%	+25.1%
Portering	6	-7	-5	-6	-5	-5	-1	-53.2%	-47.5%	-48.4%	-46.6%	-45.8%	-11.1%
<b>Support</b>	<b>157</b>	<b>-21</b>	<b>-11</b>	<b>-11</b>	<b>-5</b>	<b>-2</b>	<b>+3</b>	<b>-11.9%</b>	<b>-6.6%</b>	<b>-6.5%</b>	<b>-3.2%</b>	<b>-1.4%</b>	<b>+1.7%</b>
<b>Maintenance/ Technical</b>	<b>80</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>+3</b>	<b>+4</b>	<b>-0</b>	<b>-0.1%</b>	<b>+1.7%</b>	<b>+0.4%</b>	<b>+4.0%</b>	<b>+5.2%</b>	<b>-0.5%</b>
<b>General Support</b>	<b>238</b>	<b>-21</b>	<b>-10</b>	<b>-11</b>	<b>-2</b>	<b>+2</b>	<b>+2</b>	<b>-8.3%</b>	<b>-4.0%</b>	<b>-4.2%</b>	<b>-0.9%</b>	<b>+0.8%</b>	<b>+0.9%</b>
Attendant/ Aide	409	-121	-49	-58	-24	-30	-4	-22.9%	-10.8%	-12.4%	-5.4%	-6.8%	-1.1%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	952	+468	+363	+293	+253	+165	+21	+96.9%	+61.7%	+44.5%	+36.3%	+20.9%	+2.2%
Health & Social Care Assistants	20	+16	+17	+6	+11	+5	+1	+419.5%	+487.2%	+40.3%	+124.1%	+35.2%	+2.9%



Jun 2022 (Dec 2016 figure: 4,093)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>5,130</b>	<b>+1,037</b>	<b>+961</b>	<b>+820</b>	<b>+773</b>	<b>+521</b>	<b>+28</b>	<b>+25.3%</b>	<b>+23.0%</b>	<b>+19.0%</b>	<b>+17.8%</b>	<b>+11.3%</b>	<b>+0.6%</b>
<b>Health Care Assistants</b>	<b>1,381</b>	<b>+363</b>	<b>+331</b>	<b>+241</b>	<b>+241</b>	<b>+134</b>	<b>+17</b>	<b>+35.7%</b>	<b>+31.5%</b>	<b>+21.2%</b>	<b>+21.1%</b>	<b>+10.7%</b>	<b>+1.2%</b>
<b>Home Help</b>	<b>334</b>	<b>+148</b>	<b>+162</b>	<b>+172</b>	<b>+158</b>	<b>+117</b>	<b>-4</b>	<b>+79.8%</b>	<b>+94.0%</b>	<b>+106.1%</b>	<b>+90.0%</b>	<b>+53.9%</b>	<b>-1.1%</b>
<b>Care, other</b>	<b>294</b>	<b>+94</b>	<b>+83</b>	<b>+76</b>	<b>+61</b>	<b>+50</b>	<b>+14</b>	<b>+46.6%</b>	<b>+39.1%</b>	<b>+34.6%</b>	<b>+25.9%</b>	<b>+20.2%</b>	<b>+5.0%</b>
<b>Patient &amp; Client Care</b>	<b>2,009</b>	<b>+605</b>	<b>+575</b>	<b>+489</b>	<b>+460</b>	<b>+301</b>	<b>+27</b>	<b>+43.1%</b>	<b>+40.1%</b>	<b>+32.2%</b>	<b>+29.7%</b>	<b>+17.6%</b>	<b>+1.4%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jun 2022

Community Health & Wellbeing

Jun 2022	WTE Jun 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since May 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since May 22
Overall	36	+36	+36	+36	+36	+22	+1	-100.0%	-100.0%	-100.0%	-100.0%	+170.7%	+1.6%
Nursing & Midwifery	1	+1	+1	+1	+1	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Management & Administrative	16	+16	+16	+16	+16	+7	-12	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	-0.4%
Management (VIII & above)	3	+3	+3	+3	+3	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	9	+9	+9	+9	+9	+3	-11	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	-0.6%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	+2.7%	-0.1%
Patient & Client Care	17	+17	+17	+17	+17	+16	+12	-1.0%	-1.0%	-1.0%	-1.0%	+16.4%	+2.5%
Care, other	17	+17	+17	+17	+17	+16	+12	-1.0%	-1.0%	-1.0%	-1.0%	+16.4%	+2.5%

Source: Health Service Personnel Census

Mental Health

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	821	+40	+37	+38	+26	+12	+3	+5.1%	+4.8%	+4.9%	+3.2%	+1.5%	+0.4%
Medical & Dental	66	+8	+4	+3	+6	+5	+0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Consultants	24	+2	+2	+2	+1	-0	-0	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Registrars	18	+7	+6	+2	+0	+3	+0	+0.6%	+0.6%	+0.2%	+0.0%	+0.2%	+0.0%
SHO/ Interns	24	-0	-4	-1	+5	+3	+0	-0.0%	-0.1%	-0.0%	+0.3%	+0.1%	+0.0%
Nursing & Midwifery	398	+13	+21	+28	+17	-2	-1	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	93	+3	+2	+9	+6	+6	-0	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	39	+11	+8	+6	-1	+2	-0	+0.4%	+0.3%	+0.2%	-0.0%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	253	-13	-2	+9	+8	-18	-1	-0.0%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	12	+11	+11	+3	+3	+9	+0	+11.0%	+22.9%	+0.3%	+0.3%	+2.5%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	162	+14	+4	+9	+3	+4	+2	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	32	+10	+5	+8	+5	+7	+3	+0.5%	+0.2%	+0.3%	+0.2%	+0.3%	+0.1%
Social Care	3		+0	+0	+0		+1	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.3%
Social Workers	25	-1	-1	-1	-0	+1	-1	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Psychologists	89	+6	-1	+2	-3	-2	-0	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	10	-0	+1	+0	+1	-2	-1	-0.0%	+0.1%	+0.0%	+0.1%	-0.2%	-0.1%
Management & Administrative	70	+4	-2	-3	-4	-1	+3	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%	+0.0%
Management (VIII & above)	2	-1			+0			-0.3%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	15	+2	+0	-1	-1	-3	+1	+0.2%	+0.0%	-0.1%	-0.1%	-0.2%	+0.1%
Clerical (III & IV)	53	+3	-2	-2	-3	+3	+1	+0.1%	-0.0%	-0.0%	-0.1%	+0.1%	+0.0%
General Support	39	-8	-5	-7	-5	-0	-1	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
Support	32	-3	+0	-3	-1	+2	-1	-0.1%	+0.0%	-0.1%	-0.0%	+0.1%	-0.0%
Maintenance/ Technical	7	-5	-5	-4	-4	-2		-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%
Patient & Client Care	86	+8	+15	+8	+9	+6	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	85	+8	+15	+8	+10	+6	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,034	+364	+310	+254	+271	+223	+6	+54.2%	+42.7%	+32.6%	+35.5%	+27.5%	+0.5%
Medical & Dental	72	-1	-6	-6	-12	-8	+0	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	25	-0	+0	+7	+1	-0		-0.0%	+0.0%	+0.4%	+0.0%	-0.0%	+0.0%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	46	-1	-5	-6	-7	-6	+0	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	238	+39	+34	+29	+35	+27	-2	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Manager	22	+3	+5	+4	+4	-1	-1	+0.2%	+0.3%	+0.2%	+0.2%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	8	+8	+7	+7	+6	+5	+1	-1.0%	+6.5%	+8.4%	+2.8%	+1.5%	+0.1%
Staff Nurse/ Staff Midwife	76	+16	+17	+14	+20	+20	+1	+0.3%	+0.3%	+0.2%	+0.4%	+0.4%	+0.0%
Public Health Nurse	122	+8	+2	-2	-5	-4	-3	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	11	+5	+4	+7	+11	+7		+0.8%	+0.6%	+1.8%	-1.0%	+1.8%	+0.0%
Health & Social Care Professionals	192	+91	+78	+65	+62	+66	-0	+0.9%	+0.7%	+0.5%	+0.5%	+0.5%	-0.0%
Therapy Professions	151	+83	+73	+66	+65	+67	+0	+1.2%	+0.9%	+0.8%	+0.8%	+0.8%	+0.0%
Health Science/ Diagnostics	4	-1	+0	+0	-1	-2		-0.2%	+0.1%	+0.0%	-0.2%	-0.3%	+0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+2	+2	+1	+1	+1	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Psychologists	13	+4	+2	-1	-2	-1	-0	+0.4%	+0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Pharmacy	2	+2	+1	+1	+1	+1		-1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	10	+1	+0	-1	-1	-0	-0	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Management & Administrative	317	+116	+89	+70	+84	+80	+1	+0.6%	+0.4%	+0.3%	+0.4%	+0.3%	+0.0%
Management (VIII & above)	28	+8	+6	+7	+5	+4	-1	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	107	+59	+53	+40	+53	+44	+5	+1.2%	+1.0%	+0.6%	+1.0%	+0.7%	+0.0%
Clerical (III & IV)	182	+49	+30	+23	+26	+32	-3	+0.4%	+0.2%	+0.1%	+0.2%	+0.2%	-0.0%
General Support	55	+11	+11	+10	+12	+15	+9	+0.2%	+0.2%	+0.2%	+0.3%	+0.4%	+0.2%
Support	22	+7	+7	+8	+9	+9	+9	+0.5%	+0.5%	+0.6%	+0.7%	+0.7%	+0.7%
Maintenance/ Technical	33	+4	+4	+2	+3	+6	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%
Patient & Client Care	161	+109	+103	+86	+90	+43	-2	+2.1%	+1.8%	+1.1%	+1.3%	+0.4%	-0.0%
Health Care Assistants	95	+88	+86	+68	+74	+28	-4	+11.6%	+10.0%	+2.6%	+3.5%	+0.4%	-0.0%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	66	+22	+18	+18	+16	+16	+1	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,985	+315	+260	+189	+161	+37	+31	+18.9%	+15.1%	+10.5%	+8.8%	+1.9%	+1.6%
Medical & Dental	2	-1	-1	+0	+0	-1	-0	-0.3%	-0.3%	+0.0%	+0.1%	-0.3%	-0.0%
Consultants	1	-1	-1	+0	+0	-1	-0	-0.4%	-0.4%	+0.1%	+0.2%	-0.4%	-0.1%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	353	-23	-9	-3	+1	-9	+4	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	80	+3	+6	+4	+4	+5	+1	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	11	-2	-2	-2	-2	+0		-0.1%	-0.1%	-0.1%	-0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	253	-26	-14	-4	+5	-18	+3	-0.1%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	7	+7	+7		-5	+6		-1.0%	-1.0%	+0.0%	-0.4%	+3.7%	+0.0%
Nursing/ Midwifery other	3	-6	-6	-1	-1	-1		-0.7%	-0.7%	-0.3%	-0.3%	-0.3%	+0.0%
Health & Social Care Professionals	376	+44	+29	+12	+16	-43	+5	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%	+0.0%
Therapy Professions	43	-27	-27	-30	-31	-41	-1	-0.4%	-0.4%	-0.4%	-0.4%	-0.5%	-0.0%
Health Science/ Diagnostics	4	+4	+4	+4	+4	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Social Care	283	+68	+53	+39	+42	-1	+5	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%	+0.0%
Social Workers	17	+1	+1	-0	+0	-1	+1	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Psychologists	19	+1	-1	+2	+4	-1	+0	+0.0%	-0.0%	+0.1%	+0.2%	-0.0%	+0.0%
H&SC, Other	10	-1	-1	-3	-2	-2	-0	-0.1%	-0.1%	-0.2%	-0.2%	-0.1%	-0.0%
Management & Administrative	118	+18	+20	+9	+12	+7	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	10	+2	+4	+3	+3	+2		+0.3%	+0.7%	+0.4%	+0.4%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	50	+15	+16	+10	+9	+5	+0	+0.4%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	58	+1	+1	-4	-1	-0	+2	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%
General Support	67	-6	-3	-4	+0	-5	-3	-0.1%	-0.0%	-0.1%	+0.0%	-0.1%	-0.0%
Support	51	-9	-5	-7	-2	-3	-2	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	17	+2	+2	+2	+2	-2	-0	+0.2%	+0.2%	+0.2%	+0.2%	-0.1%	-0.0%
Patient & Client Care	1,068	+283	+223	+175	+131	+87	+22	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	865	+229	+171	+130	+101	+66	+22	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Care, other	203	+55	+52	+45	+30	+22	+0	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,255	+283	+319	+304	+280	+226	-12	+29.1%	+34.1%	+31.9%	+28.8%	+22.0%	-0.9%
Medical & Dental	13	+3	+6	+6	+7	+6	+0	+0.3%	+0.9%	+0.9%	+1.2%	+0.9%	+0.0%
Consultants	4	+2	+3	+3	+3	+3		+1.0%	+3.0%	+3.0%	+3.0%	+3.0%	+0.0%
Registrars	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns	2	+1	+2	+2	+2	+2	+1	+1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%
Medical/ Dental, other	6	-0	-0	-0	+1	-0	-0	-0.0%	-0.0%	-0.0%	+0.2%	-0.0%	-0.0%
Nursing & Midwifery	331	+51	+53	+49	+26	+31	-5	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	62	-4	-2	-1	-2	-2	-3	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+4	+4	+4	+2	-0	+1.3%	+2.1%	+2.1%	+2.1%	+0.5%	-0.0%
Staff Nurse/ Staff Midwife	264	+52	+52	+47	+25	+32	-2	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Public Health Nurse					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	56	+19	+20	+20	+19	+19	+2	+0.5%	+0.6%	+0.5%	+0.5%	+0.5%	+0.0%
Therapy Professions	44	+16	+16	+19	+17	+15	+2	+0.6%	+0.6%	+0.8%	+0.6%	+0.5%	+0.0%
Health Science/ Diagnostics	1	+0	+0	+0	-0		+0	+0.3%	+0.3%	+0.1%	-0.1%	+0.0%	+0.0%
Social Workers	9	+2	+3	-0	+2	+3	-0	+0.3%	+0.5%	-0.0%	+0.3%	+0.4%	-0.0%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	102	+40	+36	+35	+26	+30	+0	+0.6%	+0.6%	+0.5%	+0.3%	+0.4%	+0.0%
Management (VIII & above)	10	+8	+7	+5	+4	+4	+0	+3.9%	+2.3%	+1.0%	+0.7%	+0.7%	+0.0%
Administrative/ Supervisory (V to VII)	34	+22	+22	+21	+14	+18	+1	+1.8%	+1.8%	+1.5%	+0.7%	+1.1%	+0.0%
Clerical (III & IV)	58	+10	+7	+9	+8	+9	-0	+0.2%	+0.1%	+0.2%	+0.2%	+0.2%	-0.0%
General Support	77	-18	-13	-9	-10	-7	-3	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	53	-16	-13	-9	-12	-10	-3	-0.2%	-0.2%	-0.1%	-0.2%	-0.2%	-0.1%
Maintenance/ Technical	24	-1	+0	+0	+2	+3	+0	-0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Patient & Client Care	677	+188	+217	+203	+213	+147	-5	+0.4%	+0.5%	+0.4%	+0.5%	+0.3%	-0.0%
Health Care Assistants	335	+39	+59	+35	+56	+34	-2	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	-0.0%
Home Help	334	+149	+163	+173	+159	+118	-4	+0.8%	+0.9%	+1.1%	+0.9%	+0.5%	-0.0%
Care, other	7	-0	-5	-5	-3	-5	+0	-0.0%	-0.4%	-0.4%	-0.3%	-0.4%	+0.0%

Source: Health Service Personnel Census